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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 United States Special Operations Command	Date: February 2015
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Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development					PE 1160490BB / Operational Enhancements Intelligence							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	45.699	13.546	15.225	10.623	-	10.623	11.923	12.144	12.376	13.801	Continuing	Continuing
S500D: Operational Enhancements Intelligence	45.699	13.546	15.225	10.623	-	10.623	11.923	12.144	12.376	13.801	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	13.546	16.225	15.225	-	15.225
Current President's Budget	13.546	15.225	10.623	-	10.623
Total Adjustments	-	-1.000	-4.602	-	-4.602
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-1.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-4.602	-	-4.602

Change Summary Explanation

Funding:

FY2014: None.

FY2015: This program element was reduced due to a classified Congressional Directed Reduction of \$1.000 million.

FY2016: Decrease of -\$4.603 million was due to a Departmental economic assumption decrease of -\$0.077 million and a \$4.525 million decrease due to the realignment of funds for higher command priorities.

Schedule: None.

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Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	PE 1160490BB / Operational Enhancements Intelligence	
Technical: None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2016 United States Special Operations Command										Date: February 2015		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>				Project (Number/Name) S500D / <i>Operational Enhancements Intelligence</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
S500D: <i>Operational Enhancements Intelligence</i>	45.699	13.546	15.225	10.623	-	10.623	11.923	12.144	12.376	13.801	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification This project is part of the Military Intelligence Program. This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2014	FY 2015	FY 2016	
Title: Details provided under separate cover.									13.546	15.225	10.623	
Description: Details provided under separate cover.												
FY 2014 Accomplishments: Details provided under separate cover.												
FY 2015 Plans: Details provided under separate cover.												
FY 2016 Plans: Details provided under separate cover.												
Accomplishments/Planned Programs Subtotals									13.546	15.225	10.623	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics N/A												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 United States Special Operations Command												Date: February 2015		
Appropriation/Budget Activity 0400 / 7						R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>				Project (Number/Name) S500D / <i>Operational Enhancements Intelligence</i>				

Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Classified program	TBD	Various : Various	45.699	13.546		15.225		10.623		-		10.623	Continuing	Continuing	-
Subtotal			45.699	13.546		15.225		10.623		-		10.623	-	-	-

	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	45.699	13.546		15.225		10.623	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 United States Special Operations Command										Date: February 2015	
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 1160490BB / Operational Enhancements Intelligence					Project (Number/Name) S500D / Operational Enhancements Intelligence	

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Other Classified Program																												
Other Classified Program																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 United States Special Operations Command			Date: February 2015
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>	Project (Number/Name) S500D / <i>Operational Enhancements Intelligence</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Other Classified Program				
Other Classified Program	1	2014	4	2020