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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 United States Special Operations Command **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	59.245	16.125	10.623	11.834	-	11.834	12.049	12.279	13.693	13.967	Continuing	Continuing
S500D: <i>Operational Enhancements Intelligence</i>	59.245	16.125	10.623	11.834	-	11.834	12.049	12.279	13.693	13.967	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	15.225	10.623	11.923	-	11.923
Current President's Budget	16.125	10.623	11.834	-	11.834
Total Adjustments	0.900	0.000	-0.089	-	-0.089
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.900	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.089	-	-0.089

Change Summary Explanation

Funding:

FY2015: Realignment of \$0.900 million increase available under separate cover document.

FY2016: None.

FY2017: Decrease of \$0.089 million is due to a Departmental economic assumption decrease.

Schedule: None.

Technical: None.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 United States Special Operations Command **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>	Project (Number/Name) S500D / <i>Operational Enhancements Intelligence</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
S500D: <i>Operational Enhancements Intelligence</i>	59.245	16.125	10.623	11.834	-	11.834	12.049	12.279	13.693	13.967	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project is part of the Military Intelligence Program. This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Details provided under separate cover.	16.125	10.623	11.834
Description: Details provided under separate cover.			
FY 2015 Accomplishments: Details provided under separate cover.			
FY 2016 Plans: Details provided under separate cover.			
FY 2017 Plans: Details provided under separate cover.			
Accomplishments/Planned Programs Subtotals	16.125	10.623	11.834

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Program acquisition strategy available under separate cover documents.

E. Performance Metrics

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 United States Special Operations Command **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>	Project (Number/Name) S500D / <i>Operational Enhancements Intelligence</i>
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Product Development (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Classified Program	TBD	Various : Various	59.245	16.125		10.623		11.834		-		11.834	Continuing	Continuing	-
Subtotal			59.245	16.125		10.623		11.834		-		11.834	-	-	-
Project Cost Totals			59.245	16.125		10.623		11.834		-		11.834	-	-	-

Remarks
N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 United States Special Operations Command		Date: February 2016
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>	Project (Number/Name) S500D / <i>Operational Enhancements Intelligence</i>

FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Other Classified Program	
Other Classified Program	

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Exhibit R-4A, RDT&E Schedule Details: PB 2017 United States Special Operations Command		Date: February 2016
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>	Project (Number/Name) S500D / <i>Operational Enhancements Intelligence</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Other Classified Program				
Other Classified Program	1	2015	4	2021

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