

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 United States Special Operations Command **Date:** February 2020

| | |
|---|---|
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i> | R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|---|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 110.094 | 12.176 | 9.962 | 11.612 | - | 11.612 | 11.031 | 11.260 | 11.522 | 11.752 | Continuing | Continuing |
| S500D: <i>Operational Enhancements Intelligence</i> | 110.094 | 12.176 | 9.962 | 11.612 | - | 11.612 | 11.031 | 11.260 | 11.522 | 11.752 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

This project is part of the Military Intelligence Program. This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

| | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021 Base</u> | <u>FY 2021 OCO</u> | <u>FY 2021 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 12.176 | 12.962 | 16.270 | - | 16.270 |
| Current President's Budget | 12.176 | 9.962 | 11.612 | - | 11.612 |
| Total Adjustments | 0.000 | -3.000 | -4.658 | - | -4.658 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | -3.000 | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Other Adjustments | - | - | -4.658 | - | -4.658 |

Change Summary Explanation

Funding:

FY2019: None.

FY2020: Decrease of \$3.000 million is provided under separate cover.

FY2021: Decrease of \$4.658 million is provided under separate cover.

Schedule: None.

Technical: None.