

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2022 United States Special Operations Command **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	121.836	9.962	11.603	10.990	-	10.990	-	-	-	-	-	-
S500D: <i>Operational Enhancements Intelligence</i>	121.836	9.962	11.603	10.990	-	10.990	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

This project is part of the Military Intelligence Program. This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	9.962	11.612	11.031	-	11.031
Current President's Budget	9.962	11.603	10.990	-	10.990
Total Adjustments	0.000	-0.009	-0.041	-	-0.041
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-0.009			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other	-	-	-0.041	-	-0.041

Change Summary Explanation

Funding:

FY2020: None.

FY2021: Decrease of \$0.009 million details are provided under separate cover.

FY2022: Decrease of \$0.041 million details are provided under separate cover.

Schedule: None.

Technical: None.