

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 United States Special Operations Command **Date:** March 2023

|   |   |
|---|---|
| <b>Appropriation/Budget Activity</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 1160490BB / <i>Operational Enhancements Intelligence</i> |
|---|---|

| COST (\$ in Millions)                               | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
|---|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element                               | 143.395     | 15.990  | 12.583  | 15.749       | -           | 15.749        | 17.233  | 17.463  | 17.813  | 18.116  | Continuing       | Continuing |
| S500D: <i>Operational Enhancements Intelligence</i> | 143.395     | 15.990  | 12.583  | 15.749       | -           | 15.749        | 17.233  | 17.463  | 17.813  | 18.116  | Continuing       | Continuing |

**A. Mission Description and Budget Item Justification**

This project is part of the Military Intelligence Program. This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

|                                     | <u>FY 2022</u> | <u>FY 2023</u> | <u>FY 2024 Base</u> | <u>FY 2024 OCO</u> | <u>FY 2024 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget         | 15.990         | 7.583          | 7.760               | -                  | 7.760                |
| Current President's Budget          | 15.990         | 12.583         | 15.749              | -                  | 15.749               |
| Total Adjustments                   | 0.000          | 5.000          | 7.989               | -                  | 7.989                |
| • Congressional General Reductions  | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions | -              | -              |                     |                    |                      |
| • Congressional Rescissions         | -              | -              |                     |                    |                      |
| • Congressional Adds                | -              | 5.000          |                     |                    |                      |
| • Congressional Directed Transfers  | -              | -              |                     |                    |                      |
| • Reprogrammings                    | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                | -              | -              |                     |                    |                      |
| • Adjustments to Budget Year        | -              | -              | 7.989               | -                  | 7.989                |

**Change Summary Explanation**

Funding:

FY 2022: None.

FY 2023: Increase of \$5.000 million is due to a Congressional Add for graphitic composite and graphitic carbon foam, Details are provided under separate cover.

FY 2024: Details for increase of \$7.989 million will be provided under separate cover.