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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3620F: <i>Research, Development, Test & Evaluation, Space Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1203165SF / NAVSTAR Global Positioning System (Space and Control Segments)
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	1.900	1.062	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.962
67A025: <i>GPS Enterprise Integrator</i>	-	1.900	1.062	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.962
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

Note
 In FY 2023, Project Number: 67A025, Project Title: GPS Enterprise Integrator, will be completed.

A. Mission Description and Budget Item Justification

Detailed information on this effort remains classified and will be provided on a need-to-know basis. Effort ends in FY 2023.

Space acquisition must respond with speed and agility to pacing and emerging adversary threats. The Space Systems Command (SSC) has transformed the organization and implementation of space acquisition to an enterprise approach, to increase innovation and resiliency, leveraging international, commercial, and mission partnerships, and managing program/project priorities according to an integrated unclassified/classified enterprise space architecture. Expanding the appropriate acquisition authorities and contract mechanisms to deliver capability sooner, SSC will strategically execute experimentation, prototyping, risk reduction, and other efforts to develop new or repurpose existing capabilities.

This program may include necessary civilian pay expenses required to manage, execute, and deliver NAVSTAR weapon system capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 1206392SF and 1206398SF.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

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B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	1.966	2.062	0.000	0.000	0.000
Current President's Budget	1.900	1.062	0.000	0.000	0.000
Total Adjustments	-0.066	-1.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	-1.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.066	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

Change Summary Explanation

In FY 2023, Project Number: 67A025, Project Title: GPS Enterprise Integrator, will be completed.

FY 2023: -\$1.0M Congressional General Reduction FFRDC Redux Sec 8026(e)

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
Title: Classified Effort	1.900	1.062	-
Description: Implement system resiliency and situational awareness necessary to operate in the contested space domain. Activities may include, but not limited to, program office support, studies, technical analysis, experimentation, prototyping, etc.			
FY 2023 Plans: Classified effort. Effort ends in FY 2023.			
FY 2023 to FY 2024 Increase/Decrease Statement: FY2024 decreased due to completion of classified effort.			
Accomplishments/Planned Programs Subtotals			
	1.900	1.062	-

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

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E. Acquisition Strategy
N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3620F / 7	R-1 Program Element (Number/Name) PE 1203165SF / NAVSTAR Global Positioning System (Space and Control Segments)	Project (Number/Name) 67A025 / GPS Enterprise Integrator

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

NAVSTAR Global Positioning System (Space and Control Segments)

Classified Effort	[REDACTED]																											
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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3620F / 7	R-1 Program Element (Number/Name) PE 1203165SF / NAVSTAR Global Positioning System (Space and Control Segments)	Project (Number/Name) 67A025 / GPS Enterprise Integrator

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
NAVSTAR Global Positioning System (Space and Control Segments)				
Classified Effort	1	2022	4	2023

Note
Classified effort; details will be provided on a need-to-know basis.