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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3620F: Research, Development, Test & Evaluation, Space Force I BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 1203165SF I NAVSTAR Global Positioning System (Space and Control Segments)
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	1.062	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.062
67A025: GPS Enterprise Integrator	-	1.062	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.062
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

Detailed information on this effort remains classified and will be provided on a need-to-know basis. Effort ends in FY 2023.

This program may include necessary civilian pay expenses required to manage, execute, and deliver NAVSTAR weapon system capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 1206392SF and 1206398SF.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	1.062	0.000	0.000	0.000	0.000
Current President's Budget	1.062	0.000	0.000	0.000	0.000
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Title: Classified Effort	1.062	0.000	0.000
Description: Implement system resiliency and situational awareness necessary to operate in the contested space domain. Activities may include, but not limited to, program office support, studies, technical analysis, experimentation, prototyping, etc.			

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Appropriation/Budget Activity 3620F: <i>Research, Development, Test & Evaluation, Space Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1203165SF / NAVSTAR <i>Global Positioning System (Space and Control Segments)</i>
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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
FY 2024 Plans: N/A			
FY 2025 Plans: N/A			
FY 2024 to FY 2025 Increase/Decrease Statement: N/A			
Accomplishments/Planned Programs Subtotals	1.062	0.000	0.000

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3620F / 7	R-1 Program Element (Number/Name) PE 1203165SF / NAVSTAR Global Positioning System (Space and Control Segments)	Project (Number/Name) 67A025 / GPS Enterprise Integrator

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

NAVSTAR Global Positioning System (Space and Control Segments)	
Classified Effort	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3620F / 7	R-1 Program Element (Number/Name) PE 1203165SF / NAVSTAR Global Positioning System (Space and Control Segments)	Project (Number/Name) 67A025 / GPS Enterprise Integrator

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
NAVSTAR Global Positioning System (Space and Control Segments)				
Classified Effort	1	2023	4	2023

Note
Classified effort; details will be provided on a need-to-know basis.