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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3620F: <i>Research, Development, Test & Evaluation, Space Force I BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 1206445SF / <i>Commercial SATCOM (COMSATCOM) Integration</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	22.603	23.413	73.501	0.000	73.501	129.249	132.282	70.680	73.175	0.000	524.903
650140: <i>COMSATCOM</i>	-	0.000	13.668	73.501	0.000	73.501	124.272	132.282	70.680	73.175	0.000	487.578
651126: <i>COMSATCOM Infrastructure</i>	-	22.603	9.745	0.000	0.000	0.000	4.977	0.000	0.000	0.000	0.000	37.325

Program MDAP/MAIS Code: 351

A. Mission Description and Budget Item Justification

Commercial Satellite Communication (COMSATCOM) Integration develops, prototypes and demonstrates the capabilities required to fully leverage COMSATCOM as part of the Department of Defense's (DoD) SATCOM enterprise. The United States Space Force (USSF) has determined that an enterprise approach to the procurement, delivery and management of its SATCOM capabilities is the best means to create an environment that is responsive to Combatant Commanders and other users across the spectrum of conflict. In addition, an enterprise approach will improve affordability, Department purchasing power and mission assurance. Project 650140, COMSATCOM Enterprise Integration of Fighting SATCOM, will rapidly prototype and deliver Enterprise Management and Control (EM&C) integration tools and mission applications enabling warfighters to operate responsive and resilient SATCOM as a single enterprise. Project 651126, COMSATCOM Infrastructure, will develop and stand up COMSATCOM business and customer management tools, finalizing the Congressionally directed migration from Defense Information Systems Agency (DISA) systems to USSF systems. Development of enhanced COMSATCOM acquisition capabilities leverage enterprise innovation activities focused on transforming how DoD acquires, accesses and deploys COMSATCOM capabilities.

The Luxembourg (LUX) Medium Earth Orbit (MEO) activity is an initial effort for the USSF to partner, explore, prototype, and integrate an international commercial SATCOM service into the DoD SATCOM enterprise. LUX MEO establishes the baseline satellite capability in partnership with the LUX Ministry of Defense (MoD), leveraging the commercial satellite communications system in MEO.

This funding will be used to demonstrate the onboarding of MEO commercial SATCOM services into the SATCOM architecture and Space Data Transport Force Design. Demonstrations will include utilizing Enterprise Management and Control (EM&C) for provisioning and planning, usage of Protected Tactical Waveform (PTW) over MEO Commercial SATCOM and integration of Protected Tactical Enterprise Services (PTES) hubs into commercial SATCOM capable gateways. Early adaption of capability will also be used to prototype and demonstrate fiber resiliency for large gateway backhaul via space. Capacity will further be used to demonstrate platforms use of multi-orbital terminals for Airborne Intelligence, Surveillance, and Reconnaissance (AISR), maritime communications and communications on the move. Luxembourg is also procuring commercial SATCOM services and will contribute to international demonstration and testing of integrated and interoperable ground and space architecture elements. This partnership will also enable additional international partners to join and demonstrate the ability to bulk buy future capacity together to drive cost savings.

Space acquisition must respond with speed and agility to emerging adversary threats. Space Systems Command (SSC) has transformed the organization and implementation of space acquisition to an enterprise approach, maximizing innovation and resiliency, leveraging international, commercial, and mission partnerships, and managing program/project priorities according to an integrated unclassified/classified enterprise space architecture. Expanding the appropriate acquisition

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authorities and contract mechanisms to deliver capability sooner, SSC will strategically execute experimentation, prototyping, risk reduction, and other efforts to develop new or repurpose capabilities.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver COMSATCOM for weapon system capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in PE 1206445SF.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full rate production.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	23.400	23.513	21.380	0.000	21.380
Current President's Budget	22.603	23.413	73.501	0.000	73.501
Total Adjustments	-0.797	-0.100	52.121	0.000	52.121
• Congressional General Reductions	0.000	-0.100			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.797	0.000			
• Other Adjustments	0.000	0.000	52.121	0.000	52.121

Change Summary Explanation

FY22: -\$0.797M; Small Business Innovation Research

FY23: -\$0.100M; Congressional General Reduction

FY 2024: +\$59.400M; to fund Luxembourg Medium-Earth Orbit Global SATCOM partnership.

FY 2024: -\$0.141M; to realign funding to APPN 3410, PE 1207804SF (SAG 13C), for fiscal policy compliance as Space Systems Command (SSC) establishes Headquarters functions and a Chief Information Office (CIO) for integrated cybersecurity.

FY 2024: -\$7.5M; to account for the availability of prior year execution balances.

FY 2024: +0.362M; PBD inflation rates for Non-Pay and Non-Fuel Purchases.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3620F / 5	R-1 Program Element (Number/Name) PE 1206445SF / <i>Commercial SATCOM (COMSATCOM) Integration</i>	Project (Number/Name) 650140 / <i>COMSATCOM</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
650140: <i>COMSATCOM</i>	-	0.000	13.668	73.501	0.000	73.501	124.272	132.282	70.680	73.175	0.000	487.578
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The backbone of Fighting SATCOM is a SATCOM EM&C capability for an Integrated SATCOM Enterprise. This is the foundation for SATCOM integration into an operational level Command and Control (C2) system that enables the end-to-end sensor-to-shooter execution serving the protect and defend, as well as theatre support missions for United States Space Command (USSPACECOM) and the Theater Combatant Commands. SATCOM EM&C applications will provide critical services to our warfighters to facilitate timely, quality driven battlespace decisions for SATCOM allocation and use. The effort leverages a Development Security Operations (DevSecOps) platform to rapidly prototype and deliver EM&C mission applications enabling responsive, resilient SATCOM for the Single Warfighting Commander, National Space Defense Center (NSDC), Combined Space Operations Center (CSpOC), SATCOM Integrated Operations Division (SIOD), Regional SATCOM Support Centers (RSSC), Space and Missile Defense Command (SMDC) Satellite Operations Brigade, and other C2 centers. Enterprise-level architecture, prototyping, test, and experimentation will drive Commander's acceptance of capabilities and enable integrated mission systems with machine-to-machine connections. SATCOM EM&C applications are delivered in capability categories including integrating data management, automating resource allocation, and fusing situational awareness.

In addition to USSF developed EM&C capabilities, USSF will demonstrate the onboarding of MEO commercial SATCOM services into the SATCOM architecture and Space Data Transport Force Design. The LUX MEO activity is an initial effort for the USSF to partner, explore, prototype, and integrate an international commercial SATCOM service into the DoD SATCOM enterprise. Demonstrations will include utilizing EM&C for provisioning and planning, usage of PTW over MEO Commercial SATCOM and integration of PTES hubs into commercial satellite capable gateways. Early adoption of capability will also be used to prototype and demonstrate fiber resiliency for large gateway backhaul via space. Capacity will further be used to demonstrate platforms use of multi-orbital terminals for AISR, maritime communications and communications on the move. Luxembourg is also procuring commercial SATCOM services to contribute to international demonstration and testing of integrated and interoperable ground and space architecture elements. This international partnership intends to demonstrate the ability to jointly procure communication capacity services that will result in a higher return on US DoD SATCOM investment and potentially lead to future international partnering opportunities.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Enterprise Integration of Fighting SATCOM	-	13.668	13.834
Description: SSC is developing the EM&C capability to support Chief of Space Operations' (CSO) Fighting SATCOM Vision. Leveraging the Capability Roadmap Architecture and Situational Awareness/Common Operating Picture previously developed, prototyping efforts focus on improving the user interface/experience, integrating global spectrum usage, providing status of SATCOM systems (ground and space), Electro-Magnetic Interference (EMI) characterization, and development of SATCOM registries.			
FY 2023 Plans:			

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force		Date: March 2023		
Appropriation/Budget Activity 3620F / 5	R-1 Program Element (Number/Name) PE 1206445SF / <i>Commercial SATCOM (C OMSATCOM) Integration</i>	Project (Number/Name) 650140 / <i>COMSATCOM</i>		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2022	FY 2023	FY 2024
<p>This effort continues plans initiated in the FY 2021 Congressional add and leverages the FY 2021 prototyping and integration efforts to mature EM&C. FY 2023 funding will be used to continue integration of data sources into the Situational Awareness/ Common Operating Picture (SA/COP) capability matured with FY 2021 funding to include MILSATCOM and Commercial systems. Maturing the SA/COP capability includes data visualization providing integrated picture of SATCOM related sensors networks and functionality for defensive space control. In addition, this effort leverages FY 2021 prototyping efforts to continue development of Enterprise Planning capability to reduce human burden in planning efforts and integrate SA/COP capabilities, as well as planning efforts for delivery of Mission Management and Analytical Tools capabilities to facilitate operational dynamic roaming by leveraging machine-to-machine interfaces. Invest in tools to support EMI/RF characterization. Integrate with DISA's SATCOM Ordering Management and Situational Awareness Tool (SOMSAT). Continue to leverage a DevSecOps platform and pipeline, and other contract vehicle(s) as required, to rapidly prototype and deliver EM&C mission applications, and fund supporting infrastructure, IT, and cyber efforts to support this platform. Continue to define Flexible Network Interface and Flexible Terminal Interface standards and support implementation to facilitate data exchange between terminals, network operations centers, and EM&C. Fund the development and integration of MILSATCOM (e.g. WGS), commercial (e.g. mPOWER), and international partner (e.g. UK Skynet) systems into the enterprise architecture. Rapidly respond to implement system resiliency necessary to operate in the contested space domain. Activities include, but are not limited to, program office support, studies, technical analysis, experimentation, prototyping, etc.</p> <p>FY 2024 Plans: FY 2024 funding will be used to continue integration of data sources into the planning and mission management capability areas to include MILSATCOM, Commercial, and International Partner systems. The enterprise situational awareness will continue to include an integrated visualization of SATCOM related terminal and service providers with an addition to mission and threat profiles. Develop mobility and continuous communications through the use of automated resource allocation, and restoral for Enterprise Planning capabilities to facilitate uninterrupted operational roaming by leveraging machine-to-machine interfaces. Advance developed tools to support Electro-magnetic Interface / Radio-Frequency (EMI/RF) characterization and mitigation with EMI reporting, spectral monitoring, and EMI event evolution capabilities. Continue to leverage and mature the DevSecOps platform processes, and other contract vehicles as required, to rapidly deliver and enhance incremental mission applications, infrastructure, IT and cyber efforts. Support implementation of Flexible Network Interface and Flexible Terminal Interface standards, and facilitate data exchange between terminals, network operations centers, and EM&C. All activities include, but are not limited to, program office support, studies, technical analysis, experimentation, prototyping, etc.</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement: FY 2024 increased to fund platform and prototyping demonstrations.</p>				
Title: International MEO SATCOM		-	-	59.667

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2022	FY 2023	FY 2024
<p>Description: US DoD and LUX MoD is pursuing a Global Commercially Contracted [GCC] SATCOM Support Partnership (SP) through the NATO Support and Procurement Agency (NSPA) to establish a contracting mechanism to procure commercially available SATCOM on behalf of both nations and leverage economies of scale. By partnering with the LUX MoD for mPOWER satellite access, the DoD can leverage a multi-year international arrangement to drive affordability, resiliency, and flexibility into military SATCOM architectures that align with USSF SATCOM vision to deploy multi-orbit, multi-frequency capabilities. This international partnership intends to demonstrate the ability to jointly procure communication capacity services that will result in a higher return on US DoD SATCOM investment and lead to future international partnering opportunities.</p> <p>FY 2024 Plans: Procure and integrate with commercial SATCOM services to prototype and demonstrate the capabilities of International Commercial MEO SATCOM. Commercial SATCOM capacity and terminals will support Combatant Command requirements for SATCOM support services and other required commercial support services. Activities include, but are not limited to, program office support, studies, technical analysis, experimentation, prototyping, etc.</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement: FY 2024 increased to fund Luxembourg MEO Global SATCOM partnership and begin capability integration.</p>				
Accomplishments/Planned Programs Subtotals		-	13.668	73.501
C. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
D. Acquisition Strategy				
<p>Fighting SATCOM Integration leverages Other Transaction Authority (OTA) agreement awards through the Space Enterprise Consortium to rapidly develop prototype capabilities in operationally relevant timelines. Early risk reduction and delivery of first operational prototypes began in FY 2021. Individual prototype efforts are competitively awarded fixed-price agreements leveraging non-traditional defense contractors. USSF is developing a SATCOM EM&C acquisition strategy and capability roadmap for technology insertion for SATCOM, leveraging various contract vehicle(s) to incrementally deliver capability enhancements while relying on a mix of contractor and SE&I support for integration of these capabilities into a consolidated EM&C system. Prototyping efforts will work in concert with this strategy.</p> <p>The LUX MEO COMSATCOM capacity will be acquired by Space Systems Center/Commercial Satellite Communications Office in coordination with the PATS Program Office, SSC/IA, and the NATO Support Procurement Agency (NSPA). The DoD and LUX Minister of Defense activated the Global Commercially Contracted SATCOM Support Partnership with NSPA on 31 October 2022 to enable combined contracting for commercial SATCOM capabilities.</p>				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Air Force **Date:** March 2023

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Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Fighting SATCOM DevOPs Platform, Systems Integration, Prototyping	Various	Various : TBD	-	-		4.971	Mar 2023	4.976	Dec 2023	-		4.976	Continuing	Continuing	-
Technical Mission Analysis	RO	Aerospace : El Segundo, CA	-	-		0.381	Feb 2023	0.500	Jan 2024	-		0.500	Continuing	Continuing	-
SE&I	C/CPIF	Linquest : El Segundo, CA	-	-		7.400	Feb 2023	8.303	Feb 2024	-		8.303	Continuing	Continuing	-
LUX MEO	TBD	TBD : TBD	-	-		-		54.895	Nov 2023	-		54.895	Continuing	Continuing	-
SBIR/STTR	Allot	Not specified. : TBD	-	-		-		2.572	Mar 2024	-		2.572	0.000	2.572	-
Subtotal			-	-		12.752		71.246		-		71.246	Continuing	Continuing	N/A

Management Services (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
FFRDC	RO	Not specified. : TBD	-	-		0.057	Feb 2023	-		-		-	Continuing	Continuing	-
A&AS	Various	Various : TBD	-	-		0.809	Nov 2022	2.205	Nov 2023	-		2.205	0.000	3.014	-
Other Support	TBD	Various : TBD	-	-		0.050	Oct 2022	0.050	Oct 2023	-		0.050	0.000	0.100	-
Subtotal			-	-		0.916		2.255		-		2.255	Continuing	Continuing	N/A

Project Cost Totals	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
	-	-	13.668	73.501	-	73.501	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3620F / 5	R-1 Program Element (Number/Name) PE 1206445SF / <i>Commercial SATCOM (C OMSATCOM) Integration</i>	Project (Number/Name) 650140 / <i>COMSATCOM</i>

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Prototyping and Integration	
SATCOM SA/COP	
Enterprise Planning	
Mission Management	
Prototype Transition	
Transition to operational environment	
Mission Support	
Maintain SATCOM EM&C application, environment, data sources	
LUX MEO	
International MEO SATCOM	

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force		Date: March 2023
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Prototyping and Integration</i>				
SATCOM SA/COP	1	2023	4	2028
Enterprise Planning	1	2023	4	2028
Mission Management	1	2023	4	2028
<i>Prototype Transition</i>				
Transition to operational environment	1	2026	4	2028
<i>Mission Support</i>				
Maintain SATCOM EM&C application, environment, data sources	1	2023	4	2028
<i>LUX MEO</i>				
International MEO SATCOM	1	2024	4	2026

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force										Date: March 2023		
Appropriation/Budget Activity 3620F / 5					R-1 Program Element (Number/Name) PE 1206445SF / <i>Commercial SATCOM (C OMSATCOM) Integration</i>				Project (Number/Name) 651126 / <i>COMSATCOM Infrastructure</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
651126: <i>COMSATCOM Infrastructure</i>	-	22.603	9.745	0.000	0.000	0.000	4.977	0.000	0.000	0.000	0.000	37.325
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

In accordance with the FY2018 National Defense Authorization Act 1601(a), as amended, and on behalf of the CSO and in consultation with the DoD CIO, the USSF CSCO, serves as the sole authority for the procurement of COMSATCOM services for the DoD; this responsibility was previously held by DISA. In order to provide the joint warfighter with modernized access to COMSATCOM services and ensure combat effectiveness across all domains, the CSCO requires a comprehensive COMSATCOM Enterprise Technology (COMET) Systems of Systems to provide required business suite financial management and customer and contract support systems. The COMET programs implementation of the COMSATCOM Business Suite (CBS) tool is also critical to complete the Congressionally-mandated COMSATCOM mission transition from DISA to USSF. The CBS tool will have multiple components including: (1) Business Suite & Marketplace designed to automate and streamline requests for work and customer interaction, thereby replacing manual processes for over 100 different contracts valued at \$5 billion over the future year defense program; (2) Financial Management System required to operate a new and cutting-edge Enterprise Space Activity Group (ESAG) under the Air Force Working Capital Funds (AFWCF); (3) Integration with third party systems and capabilities, including cloud-based hosting and EM&C - the nexus of future USSF space-based SATCOM Command and Control (C2).

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: COMSATCOM Enterprise Technology (COMET) System of Systems	22.603	9.745	0.000
Description: The COMSATCOM Management and Control (CM&C) System of Systems, Major Thrust has been renamed the COMET System of Systems, Major Thrust and contains the same scope. SSC establishment of mission-critical COMSATCOM support systems to enable transformational change to the acquisition of COMSATCOM, increasing speed to service, improving quality of service, reducing costs, and laying the foundation to incorporate new industry innovations into the future. Development of the CBS tool will enable transition and enhance the existing COMSATCOM customer-facing tools and background financial management data systems from DISA to the USSF. The CBS tool is required to automate and securely distribute COMSATCOM services and capabilities to stakeholders in order to improve the ordering, billing, activation, provisioning, and other financial management tasks currently leveraging DISA capability.			
FY 2023 Plans: Funding in FY 2023 will continue FY 2022 integration work for the CSCO Marketplace and Financial Management Systems into third party systems, etc. FY 2023 funding will also provide any necessary enhancements required for optimized user experience at			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
all hierarchal levels for the systems. Finally, FY 2023 funding will ensure establishment or continuation of Authority to Operate and associated risk management and cybersecurity requirements for the applicable systems. FY 2024 Plans: N/A FY 2023 to FY 2024 Increase/Decrease Statement: FY 2024 decreased to account for the availability of prior year execution balances.			
Accomplishments/Planned Programs Subtotals	22.603	9.745	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The current acquisition strategy is to perform competitive awards to qualified contractors via multiple contracting authorities. Efforts will include required compliance tools and processes supporting existing business models, necessary operational readiness updates to existing equipment, and other services required to implement the transition from DISA to USSF. Contracts may be competitively awarded, utilizing a to-be-determined contract type.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Air Force												Date: March 2023			
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Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
CBS Financial Management System	TBD	TBD : TBD	-	9.000	May 2023	3.345	May 2023	-		-		-	Continuing	Continuing	-
CBS Marketplace / Enterprise	TBD	TBD : TBD	-	11.023	May 2023	4.555	May 2023	-		-		-	Continuing	Continuing	-
CSCO Integration	TBD	TBD : TBD	-	-		1.845	Jul 2023	-		-		-	Continuing	Continuing	-
Subtotal			-	20.023		9.745		-		-		-	Continuing	Continuing	N/A
Management Services (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
A&AS	Various	National Capital region : TBD	-	2.580	Mar 2023	0.000	Apr 2023	-		-		-	Continuing	Continuing	-
Subtotal			-	2.580		0.000		-		-		-	Continuing	Continuing	N/A
Project Cost Totals			-	22.603		9.745		-		-		-	Continuing	Continuing	N/A
Remarks															

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3620F / 5	R-1 Program Element (Number/Name) PE 1206445SF / <i>Commercial SATCOM (C OMSATCOM) Integration</i>	Project (Number/Name) 651126 / <i>COMSATCOM Infrastructure</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
COMET System-of-Systems				
CBS Financial Management System	3	2023	2	2025
CBS Marketplace/Enterprise	3	2023	4	2025
CSCO Integration	4	2023	4	2025

Note
No FY 2024 funding is requested. Activities in FY 2024 continue from the FY 2023 budget allocation.