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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3620F: <i>Research, Development, Test & Evaluation, Space Force / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 1206601SF / <i>Space Technology</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	91.778	0.000	91.778	94.341	96.676	99.077	101.529	0.000	483.401
C6601Z: <i>Civilian Pay Adjustment</i>	-	0.000	0.000	91.778	0.000	91.778	94.341	96.676	99.077	101.529	0.000	483.401
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Budget Line Item incurred multiple database errors, and follow-up technical adjustments will be requested.

This Budget Line was assigned an incorrect Project code that aligned it in Budget Activity (BA) 06 (RDT&E Management Support). The correct Program Element (PE) is 1206601SF, Space Technology, BA 02 (Applied Research) and will be transferred in the next cycle.

An additional database error resulted in the improper realignment of funding from 1206392SF, ACQ Workforce - Space & Missile Systems, BA 06 / 1206398SF, Space & Missile Systems Center - MHA, BA 06 and will be transferred in the next cycle.

This is not a new start. While a new BA 06 (RDT&E Management Support) Project was created in FY 2024 due to the incorrect Project code assignment, this effort does not contain new work.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	91.778	0.000	91.778
Total Adjustments	0.000	0.000	91.778	0.000	91.778
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	91.778	0.000	91.778

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Change Summary Explanation

FY24 PB to PB change of +91.778 result of:
 0.000M - Baseline
 +72.888M - Database Error, realignment from BA02 1206601SF
 +17.531M - Database Error, realignment from BA06 1206392SF
 +1.359M - Database Error, realignment from BA06 1206398SF
 =91.778M - Final

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Title: Civilian Pay Adjustment	-	0.000	91.778	0.000	91.778
<p>Description: This Budget Line Item incurred multiple database errors, and follow-up technical adjustments will be requested. This Budget Line was assigned an incorrect Project code that aligned it in Budget Activity (BA) 06 (RDT&E Management Support). The correct Program Element (PE) is 1206601SF, Space Technology, BA 02 (Applied Research) and will be transferred in the next cycle. An additional database error resulted in the improper realignment of funding from 1206392SF, ACQ Workforce - Space & Missile Systems, BA 06 / 1206398SF, Space & Missile Systems Center - MHA, BA 06 and will be transferred in the next cycle.</p> <p>FY 2023 Plans: N/A</p> <p>FY 2024 Base Plans: This Budget Line Item incurred multiple database errors, and follow-up technical adjustments will be requested. This Budget Line was assigned an incorrect Project code that aligned it in Budget Activity (BA) 06 (RDT&E Management Support). The correct Program Element (PE) is 1206601SF, Space Technology, BA 02 (Applied Research) and will be transferred in the next cycle. An additional database error resulted in the improper realignment of funding from 1206392SF, ACQ Workforce - Space & Missile Systems, BA 06 / 1206398SF, Space & Missile Systems Center - MHA, BA 06 and will be transferred in the next cycle.</p> <p>FY 2024 OCO Plans: N/A</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement: N/A</p>					
Accomplishments/Planned Programs Subtotals	-	0.000	91.778	0.000	91.778

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Appropriation/Budget Activity
3620F: *Research, Development, Test & Evaluation, Space Force I BA 6:*
RDT&E Management Support

R-1 Program Element (Number/Name)
PE 1206601SF / *Space Technology*

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A