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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3620F: <i>Research, Development, Test & Evaluation, Space Force I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 1206601SF / <i>Space Technology</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	0.000	91.778	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	91.778
C6601Z: <i>Civilian Pay Adjustment</i>	-	0.000	91.778	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	91.778
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

This Budget Line Item incurred multiple database errors, a corrective technical adjustment has been submitted as part of the FY 2024 PB.

This Budget Line was assigned an incorrect Project code that aligned it in Budget Activity (BA) 06 (RDT&E Management Support). The correct Program Element (PE) is 1206601SF, Space Technology, BA 02 (Applied Research) and will be transferred in the next cycle.

An additional database error resulted in the improper realignment of funding from 1206392SF, ACQ Workforce - Space & Missile Systems, BA 06 / 1206398SF, Space & Missile Systems Center - MHA, BA 06 and will be transferred in the next cycle.

This is not a new start. While a new BA 06 (RDT&E Management Support) Project was created in FY 2024 due to the incorrect Project code assignment, this effort does not contain new work.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	91.778	94.341	0.000	94.341
Current President's Budget	0.000	91.778	0.000	0.000	0.000
Total Adjustments	0.000	0.000	-94.341	0.000	-94.341
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-94.341	0.000	-94.341

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Change Summary Explanation

FY24 Database Error of \$91.778M:

- +72.888M - Database Error, realignment from BA02 1206601SF
- +17.531M - Database Error, realignment from BA06 1206392SF
- +1.359M - Database Error, realignment from BA06 1206398SF
- =91.778M - Final

FY 2025 decreased by \$94.341M from FY 2024 due to a database correction allocating funding to the appropriate budget program activity codes.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Civilian Pay Adjustment	0.000	91.778	0.000
Description: This Budget Line Item incurred multiple database errors, and follow-up technical adjustments will be requested. This Budget Line was assigned an incorrect Project code that aligned it in Budget Activity (BA) 06 (RDT&E Management Support). The correct Program Element (PE) is 1206601SF, Space Technology, BA 02 (Applied Research) and will be transferred in the next cycle. An additional database error resulted in the improper realignment of funding from 1206392SF, ACQ Workforce - Space & Missile Systems, BA 06 / 1206398SF, Space & Missile Systems Center - MHA, BA 06 and will be transferred in the next cycle.			
FY 2024 Plans: This Budget Line Item incurred multiple database errors, a corrective technical adjustment has been submitted. This Budget Line was assigned an incorrect Project code that aligned it in Budget Activity (BA) 06 (RDT&E Management Support). The correct Program Element (PE) is 1206601SF, Space Technology, BA 02 (Applied Research) and will be transferred in the next cycle. An additional database error resulted in the improper realignment of funding from 1206392SF, ACQ Workforce - Space & Missile Systems, BA 06 / 1206398SF, Space & Missile Systems Center - MHA, BA 06 and will be transferred in the next cycle.			
FY 2025 Plans: N/A			
FY 2024 to FY 2025 Increase/Decrease Statement: FY 2025 decreased compared to FY 2024 due to a database correction, allocating funding to the appropriate budget program activity codes.			
Accomplishments/Planned Programs Subtotals			0.000
	0.000	91.778	0.000

D. Other Program Funding Summary (\$ in Millions)

N/A

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R-1 Program Element (Number/Name)
PE 1206601SF / *Space Technology*

D. Other Program Funding Summary (\$ in Millions)

Remarks

E. Acquisition Strategy

N/A