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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3620F: <i>Research, Development, Test & Evaluation, Space Force I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 1206616SF / <i>Space Advanced Technology Development/Demo</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	2.773	0.000	2.773	2.831	2.890	2.951	2.951	0.000	14.396
C6601Z: <i>Civilian Pay Adjustment</i>	-	0.000	0.000	2.773	0.000	2.773	2.831	2.890	2.951	2.951	0.000	14.396
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
 This program, BA 6, PE 1206616SF, project C6601Z, Civilian Pay Adjustment, is a new start.

A. Mission Description and Budget Item Justification

The Budget Line Item was assigned an incorrect Project code that aligned it in Budget Activity (BA) 06 (RDT&E Management Support). The correct Program Element (PE) is 1206616SF, Space Advanced Technology Development/Demo, Project 634868, Maui Space Surveillance System. This line item will be transferred back to PE 1206616SF under BA 03 in the next cycle.

While a new BA 06 (RDT&E Management Support) Project was created in FY 2023 due to the incorrect Project code assignment, this effort does not contain new work.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	2.773	0.000	2.773
Total Adjustments	0.000	0.000	2.773	0.000	2.773
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	2.773	0.000	2.773

C. Accomplishments/Planned Programs (\$ in Millions)	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Title: Civilian Pay Adjustment	-	0.000	2.773

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
<p>Description: Funds civilian pay for personnel at the Maui Space Surveillance System. The Budget Line Item was assigned an incorrect Project code that aligned it in Budget Activity 06 (RDT&E Management Support). The correct Program Element (PE) is 1206616SF, Space Advanced Technology Development/Demo, Project 634868, Maui Space Surveillance System. This line item will be transferred back to PE 1206616SF under BA03 in the next cycle.</p> <p>FY 2022 Plans: N/A</p> <p>FY 2023 Plans: Funds civilian pay for personnel at the Maui Space Surveillance System.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: FY 2023 increased compared to FY 2022 by \$2.773 million because the Budget Line Item was assigned an incorrect Project code that aligned it in Budget Activity 06 (RDT&E Management Support). The correct Program Element (PE) is 1206616SF, Space Advanced Technology Development/Demo, Project 634868, Maui Space Surveillance System. This line item will be transferred back to PE 1206616SF under BA 03 in the next cycle.</p>			
Accomplishments/Planned Programs Subtotals	-	0.000	2.773

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

E. Acquisition Strategy
Not Applicable