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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy **Date:** March 2014

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604777N / <i>Navigation/Id System</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	1,209.189	38.948	47.428	29.504	-	29.504	31.959	32.112	30.575	61.114	Continuing	Continuing
0253: <i>Nav & Electro-Optical Supt</i>	48.185	6.789	8.861	6.636	-	6.636	7.731	7.732	7.851	37.800	Continuing	Continuing
0676: <i>Improve ID Development</i>	26.132	3.826	2.356	1.612	-	1.612	2.251	2.380	2.380	2.428	Continuing	Continuing
0921: <i>NAVSTAR GPS Equipment</i>	982.760	17.237	16.104	18.011	-	18.011	18.108	18.335	18.445	18.946	Continuing	Continuing
1253: <i>Combat Ident System</i>	152.112	11.096	20.107	3.245	-	3.245	3.869	3.665	1.899	1.940	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Reliable and secure navigation and positive identification (ID) systems are essential elements of battle management in the naval environment. The Photonics Imaging System (0253) is a non-hull penetrating replacement for existing optical periscopes. The Photonics Imaging System exploits a wide portion of the electro-magnetic spectrum utilizing advanced Electro-Optic/thermal imaging, and communications intercept/Electronic Warfare Support (ES). The Integrated Submarine Imaging System (ISIS) (0253) is a back fit system to integrate all imaging capabilities on existing submarine classes. The Combat Identification System (CIS) project (1253) for Mark XIIA, and Improved Identification Development (0676) for AN/UPX-29(V), covers the Mark XIIA Mode 5 upgrade to the existing Mark XII family of systems that is Joint and North Atlantic Treaty Organization (NATO) interoperable. Per OSD direction, NATO participation is encouraged and performance data is exchanged to ensure the opportunity for interoperability with allied identification systems is maximized. In addition to distinguishing friend from foe for weapons employment, the Navy requires secure, jam resistant Identification Friend or Foe (IFF) systems for battle group air defense management and air traffic control. Identification is multifaceted and includes information received from several sensors (both cooperative and non-cooperative systems).

NAVSTAR Global Positioning System (GPS) project (0921) is a space-based positioning, navigation and timing (PNT) system that provides authorized users with secure, worldwide, all weather, three dimensional position, velocity and precise time data. Navigation Sensor System Interface (NAVSSI) is a system that provides an integrated navigation message structure for network distribution to support combat, command and control, information and other mission critical capabilities. Navy Air and Sea Navigation Warfare (NAVWAR) are major elements of the GPS program. NAVWAR's mission is to provide continued access to GPS information in a denied environment. NAVWAR accomplishes this through the use of enhanced user equipment (UE). GPS modernization addresses the Navy's future integration of GPS Joint Program Office (JPO) Modernized User Equipment (MUE) products being developed that will enable the use of new signals in space. The GPS - based Positioning, Navigation, and Timing (PNT) Service (GPNTS) system is being developed to replace stand-alone AN/WRN-6 receivers and integrated NAVSSI systems. Additionally, future capability will migrate toward a Common Computing Environment (CCE) such as Consolidated Afloat Networks Enterprise Services (CANES), and provide a path for the integration of advanced navigation systems and sensors. NAVSTAR GPS supports Anti-Access/Area Denial (A2AD) by providing Assured Positioning, Navigation and Timing (A-PNT) capability to C4ISR and combat systems in standalone and networked architectures throughout the air and maritime domains.

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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604777N / <i>Navigation/Id System</i>
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JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under System Development and Demonstration because it includes those projects that have passed Milestone B approval and are conducting engineering and manufacturing development tasks aimed at meeting validated requirement prior to full-rate production decision.

B. Program Change Summary (\$ in Millions)	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	47.764	51.430	35.242	-	35.242
Current President's Budget	38.948	47.428	29.504	-	29.504
Total Adjustments	-8.816	-4.002	-5.738	-	-5.738
• Congressional General Reductions	-	-0.002			
• Congressional Directed Reductions	-	-4.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.847	-			
• Program Adjustments	-	-	-0.762	-	-0.762
• Rate/Misc Adjustments	-0.001	-	-4.976	-	-4.976
• Congressional General Reductions Adjustments	-1.968	-	-	-	-
• Congressional Directed Reductions Adjustments	-6.000	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule:

PU 1253: CH-53K delayed one year in schedule due to underexecution mark.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy									Date: March 2014			
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System				Project (Number/Name) 0253 / Nav & Electro-Optical Supt			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0253: Nav & Electro-Optical Supt	48.185	6.789	8.861	6.636	-	6.636	7.731	7.732	7.851	37.800	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The navigation and electro-optical (E-O) support program develops submarine E-O and imagery systems and equipment that will improve submarine imaging capability in the areas of: ship safety, Intelligence, Surveillance and Reconnaissance (ISR), and tactical control (contact management in the littorals). The Department of the Navy established the Integrated Submarine Imaging System (ISIS) to rapidly field the Type 18 periscope, Periscope Acquisition, Tracking, and Ranging with Improved Observation Techniques (PATRIOT) rangefinder, Type 8 Mod 4 Infra-Red (IR) periscope systems, and integrate existing periscope imagery systems into a single imaging system for installation on board SSN 688 class and SEAWOLF class submarines. The ISIS baseline now includes the Imaging System with the Photonics Mast (PM) onboard VIRGINIA and SSGN class submarines. The PM mounted on the Universal Modular Mast provides imaging capability for the SSGN and VIRGINIA class submarines. The PM design exploits a wide portion of the electro-magnetic spectrum through advanced E-O and thermal imaging and Electronic Warfare Support (ES)/communications intercept.												
ISIS supports high intensity operations in the littorals and provides the submarine force with the tactical imaging systems necessary to safely and effectively employ its surveillance and weapons capabilities. The Common Submarine Imaging System (CSIS) capability development document (CDD), that covers both ISIS and Legacy Imaging systems was approved 22 Dec, 2011. The CDD is used to fully integrate the ISIS program of record into the submarines force rapid Technical Insertion/Advanced Processor Build (TI/APB) process and to incorporate Fleet-endorsed requirements such as the Low Profile Photonics Mast (LPPM) that are not levied by the ISIS operational requirements document. The AN/BVS-1 Photonics Mast Program (PMP) provides for the development and acquisition of a non-hull penetrating submarine electronic imaging system for Blocks I and II VIRGINIA class submarines. Specific efforts include: Integrated Submarine Imaging System (ISIS) program participation in the submarine force rapid TI/APB process, LPPM design efforts and integration of LPPM into the ISIS.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: ISIS and Photonics common software and hardware capabilities development and obsolescence.									4.207	7.076	4.706	
									Articles: -	-	-	
FY 2013 Accomplishments:												
ISIS Technical Insertion (TI) development for LOS ANGELES, SEAWOLF and VIRGINIA classes.												
FY 2014 Plans:												
ISIS Technical Insertion (TI) development for LOS ANGELES, SEAWOLF, and VIRGINIA classes including hardware and software modifications for integration of LPPM into ISIS.												
FY 2015 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy			Date: March 2014		
Appropriation/Budget Activity 1319 / 5		R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System	Project (Number/Name) 0253 / Nav & Electro-Optical Supt		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015
ISIS Technical Insertion (TI) development for LOS ANGELES, SEAWOLF, and VIRGINIA classes including hardware and software modifications for integration of LPPM into ISIS.					
Title: Imaging Systems Test Efforts. Articles:			0.508 -	1.035 -	1.180 -
FY 2013 Accomplishments: Preparation for TI-10/APB 09 Operational Testing (OT).					
FY 2014 Plans: TI-12/APB 11 Testing.					
FY 2015 Plans: TI-14/APB 13 Testing					
Title: PATRIOT Radar Range Finder Integration for photonics for SSGN and VIRGINIA class submarine. Articles:			0.574 -	- -	- -
FY 2013 Accomplishments: Development and integration of PATRIOT Radar Range Finder into ISIS Technical Insertion kit design for TI-12.					
FY 2014 Plans: N/A					
FY 2015 Plans: N/A					
Title: Low Profile Photonics Mast Articles:			1.500 -	0.750 -	0.750 -
FY 2013 Accomplishments: Continued non-recurring engineering for LPPM Baseline Design					
FY 2014 Plans: Completion of LPPM Baseline Prototype Design					
FY 2015 Plans: Completion of LPPM Production Baseline Design					
Accomplishments/Planned Programs Subtotals			6.789	8.861	6.636

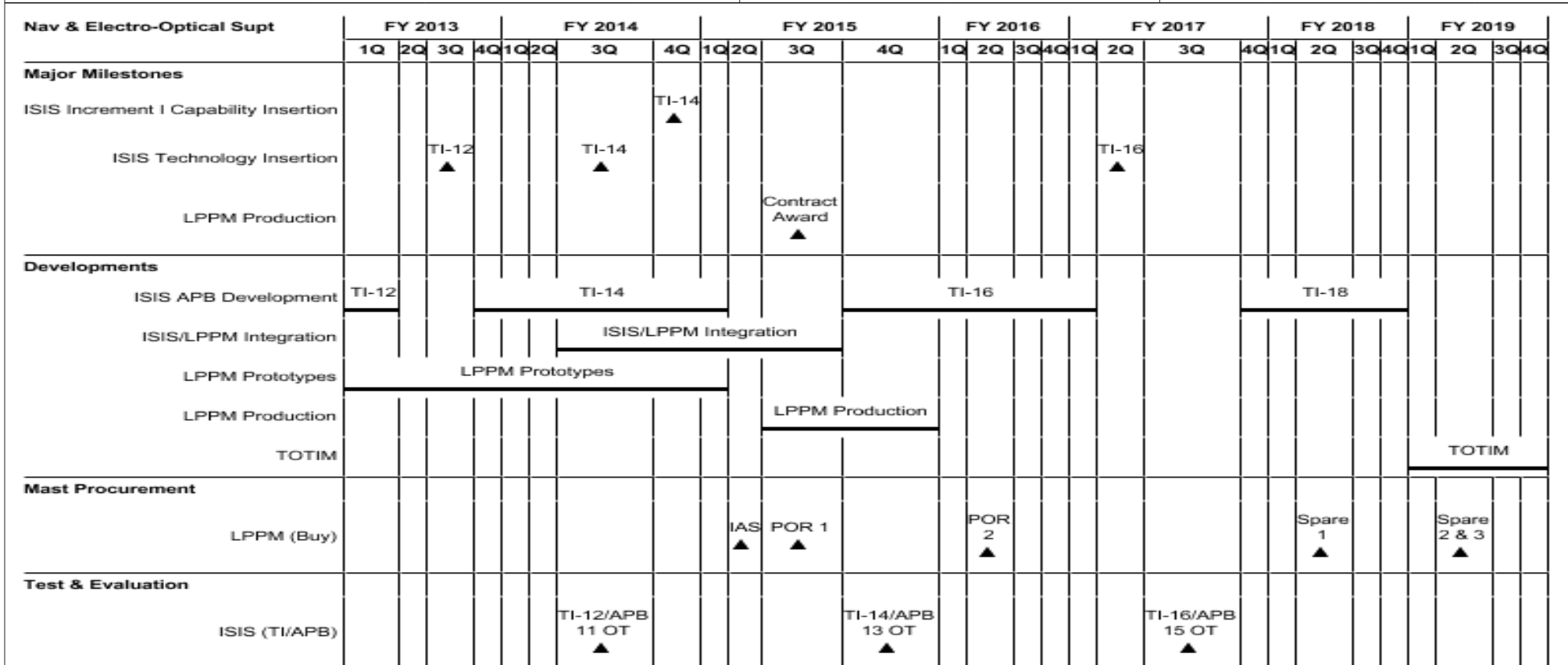
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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy									Date: March 2014		
Appropriation/Budget Activity 1319 / 5				R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System				Project (Number/Name) 0253 / Nav & Electro-Optical Supt			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• SCN/201300: <i>Photonics Mast</i>	36.975	18.634	38.008	-	38.008	38.773	39.560	40.363	43.592	Continuing	Continuing
• OPN/0831: <i>Sub Periscopes & Imaging Equip.</i>	48.741	44.304	60.970	-	60.970	65.447	50.110	62.094	74.997	Continuing	Continuing
• RDT&E/0604558N: <i>VIRGINIA Class Design Development</i>	3.200	3.500	4.500	-	4.500	3.000	3.000	3.051	-	Continuing	Continuing
• RDT&E/0603562N: <i>Advanced Submarine Support Equipment (ASSEP)</i>	3.648	3.855	3.343	-	3.343	4.077	4.186	4.162	4.248	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
The Acquisition Strategy for AN/BVS-1 Photonics Mast Program (PMP) is dated 24 Sept 2001. The PMP provides for the development and acquisition of a non-hull penetrating submarine electronic imaging system for VIRGINIA Class submarines. The Acquisition Strategy for Integrated Submarine Imaging System (ISIS) is dated 07 Jul 2003. The Aquisition Program Baseline Agreement for ISIS Advanced Processor Builds 11, 13 and 15 is dated 07 Mar 2013. The ISIS will provide mission critical, all weather, visual, and electronic search, digital image management, indication, warning, and platform architecture interface capabilities for SSN 688, SSN 21, SSN 774 and SSGN class submarines.											
E. Performance Metrics											
Successful application of system engineering processes. Design and development of improvements.											
The RDD program goal is to respond to urgent operational needs within 30 days and provide for rapid development and fielding of prototype solutions within 270 days.											

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Navy **Date:** March 2014

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System	Project (Number/Name) 0253 / Nav & Electro-Optical Supt
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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System				Project (Number/Name) 0676 / Improve ID Development			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0676: Improve ID Development	26.132	3.826	2.356	1.612	-	1.612	2.251	2.380	2.380	2.428	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Reliable and secure navigation and positive identification (ID) systems are essential elements of battle management in the naval environment. In addition to providing platform identification for weapons employment, the Navy requires secure, jam resistant Identification Friend or Foe (IFF) systems for battle group air defense management and air traffic control. The Improved ID Development project addresses the Mark XIIA Mode 5 upgrade to the existing AN/UPX-29(V) Mark XII family of systems that is Joint and North Atlantic Treaty Organization (NATO) interoperable. This exhibit also addresses the AN/UPX-29(V) antenna, the OE-120/UPX.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: AN/UPX-29 (V) - OE-120/UPX Antenna Replacement Articles: Description: Engineering and integration development for antenna group OE-120/UPX modernization. Develop design studies and Analysis of Alternatives (AoA), draft specifications, and perform system development and integration efforts and support mission requirements, to include engineering investigations and Engineering Change Proposal (ECP) development to support mission readiness. FY 2013 Accomplishments: Completion of Decision Analysis Support (DAS) to analyze industry capabilities to satisfy OE-120/UPX production and sustainment requirements. Delivery Order (DO) to BAE systems in support of the modernization of the phase shifter subassembly. The phase shifter is the biggest sustainment cost driver. FY 2014 Plans: Address OE-120/UPX obsolescence issues as required. Integration and testing of antenna phase shifter and power supply modules. FY 2015 Plans: Address OE-120/UPX obsolescence issues as required, including modernizing the microprocessor board. This is one of the assemblies currently experiencing obsolescence issues within the OE-120/UPX antenna.									2.637	1.180	1.208	
									-	-	-	
Title: Mark XIIA Mode 5 Improvement for AN/UPX-29(V) Articles:									1.047	1.022	0.244	
									-	-	-	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014	
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System	Project (Number/Name) 0676 / Improve ID Development	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
Description: Engineering, development, and integration of Mark XIIA Improvements to the AN/UPX-29(V). Correct deficiencies from Integrated Test and Operational Test (IT-OT) and baseline software and documentation; support mission requirements, to include engineering investigations and Engineering Change Proposal (ECP) development. Funds development and integration of Mark XIIA Improvements to the AN/UPX-29(V) systems on CG47, DDG51, LHD1, LPD17, LHA6, and CVN68 ship classes. Provides core Integrated Logistics Support (ILS) documentation; formalizes hardware/software configuration: finalizes technical/ design data, and resolves testing anomalies. FY 2013 Accomplishments: Developed, tested and delivered software version 2.1.3. Successfully transitioned the integration of Mode 5 into the AN/UPX-24(V) to the software sustainment activity. Tested and delivered software version 2.1.3 to the following baselines: Aegis Weapon System (AWS) 6.3.2.3, Ballistic Missile Defense (BMD) 3.6.1.2, AWS 5.3.9.2 and 5.3.9.3, and BMD 4.0.1.1. FY 2014 Plans: Continue to test and deliver software version 2.1.3 to the following baselines: Ship Self-Defense System (SSDS) and Advance Combat Direction System (ACDS) on LPD17, CVN68, CVN78, LHA6 and LHD1 ship classes. Evaluate software re-host with new system processors against emerging Aegis and SSDS combat systems. Support follow-on test and evaluation of Mode 5 capability on new ship classes/flights. FY 2015 Plans: Evaluate software re-host with new system processors against emerging AWS and SSDS configurations. Support follow-on test and evaluation of Mode 5 capability on new ship classes/flights.			
Title: AN/UPX-29(V) Management Support Articles: Description: Engineering and Program Management of the AN/UPX 29 (V). Perform system integration efforts. FY 2013 Accomplishments: Managed engineering assessments/evaluations/development efforts that provide resolution to engineering investigations and obsolescence issues. FY 2014 Plans:		0.142 -	0.154 -
		0.160 -	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 5				R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System				Project (Number/Name) 0676 / Improve ID Development				
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Manage engineering assessments/evaluations/development efforts that provide resolution to engineering investigations and obsolescence issues.												
FY 2015 Plans: Manage engineering assessments/evaluations/development efforts that provide resolution to engineering investigations and obsolescence issues.												
Accomplishments/Planned Programs Subtotals										3.826	2.356	1.612
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
• OPN/2851: Identification Systems	27.896	34.834	34.901	-	34.901	33.133	27.396	28.348	30.320	Continuing	Continuing	
Remarks												
D. Acquisition Strategy The acquisition strategy is to develop Mode 5 Engineering Change Proposals for modern Mark XII IFF equipment and integrate into all Navy Combat Weapons systems platforms and augment the Navy's Cooperative Identification Capability to include Mode 5.												
E. Performance Metrics Achieve Full Rate Production (FRP) Decision and Initial Operational Capability.												

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PE 0604777N: *Navigation/Id System*
Navy

R-1 Line #134

Project (Number/Name)	Start Date	End Date	Duration (Days)	Progress (%)	Status	Notes
101	2023-01-01	2023-01-15	14	100	Completed	Project 101 completed on time.
102	2023-01-15	2023-02-01	16	75	In Progress	Project 102 is 75% complete.
103	2023-02-01	2023-02-15	14	50	In Progress	Project 103 is 50% complete.
104	2023-02-15	2023-03-01	15	25	In Progress	Project 104 is 25% complete.
105	2023-03-01	2023-03-15	14	10	In Progress	Project 105 is 10% complete.
106	2023-03-15	2023-03-31	15	0	Not Started	Project 106 has not started yet.
107	2023-03-31	2023-04-15	15	0	Not Started	Project 107 has not started yet.
108	2023-04-15	2023-04-30	15	0	Not Started	Project 108 has not started yet.
109	2023-04-30	2023-05-15	15	0	Not Started	Project 109 has not started yet.
110	2023-05-15	2023-05-31	15	0	Not Started	Project 110 has not started yet.

PE 0604777N / Navigation/Id System

0676 / Improve ID Development

Mode 5 Improv Identification Dev		FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Acquisition Milestones																													
Milestones		Mode 5 Joint IOC ▲																											
Test & Evaluation Milestones																													
Deliveries		LRIP Prod. Line Insertion SCDs Host Platform Integration																											
System Development		First Article Modernized Power Divider Phase Shifter Development First Article Modernization Sample Multiplexer Board (3A2) First Article Modernization Beam Forming Receiver Board (2A4) First Article Modernization Microprocessor Board (3A10) First Article Modernization Diode Bite multiplexer Board (2A5)																											

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy **Date:** March 2014

Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System				Project (Number/Name) 0921 / NAVSTAR GPS Equipment			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0921: NAVSTAR GPS Equipment	982.760	17.237	16.104	18.011	-	18.011	18.108	18.335	18.445	18.946	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Navigation Satellite Timing & Ranging (NAVSTAR) Global Positioning System (GPS) project (0921) is a space-based positioning, navigation, and timing (PNT) system that provides authorized users with secure, worldwide, all weather, three dimensional position, velocity, and precise time data. Research, Development, Testing and Evaluation (RDT&E) funds are used to perform all the non-recurring GPS Surface Ship, Submarine and Aircraft Development, Integration, and Testing efforts. GPS continues to be integrated in all DoD platforms and the development of enhanced GPS is a national security priority.

The Naval Research Advisory Committee (NRAC) GPS Vulnerability Study Panel assessed the Navy's GPS Vulnerabilities and recommended specific actions to resolve serious issues to ensure the continued availability of GPS information in a high risk hostile jamming environment. As a result, the Navy Enhanced GPS User Equipment Operational Requirement Document (ORD) was drafted to address operational requirements. NAVWAR's mission is to provide continued access to GPS information in a denied environment. RDT&E continues to support platform integration requirements, Developmental Test/Operational Test (DT/OT), the Navy's development of a smaller Anti-Jam (AJ) antenna and a conformal low-observable AJ antenna for aircraft with unique requirements, and new technology AJ solutions for submarines.

Two similar but separate ACAT III programs (Air and Sea NAVWAR) have been established and have become the basis for the Navy's Air and Sea Navigation Warfare (NAVWAR) programs. The Sea NAVWAR program is executed in two increments. Increment 1 is GPS Antenna System (GAS-1). Increment 2 is Advanced Digital Antenna Production (ADAP). The purpose of Increments 1 and 2 is to integrate Anti-Jam (AJ) antennas on surface platforms. The Sea NAVWAR program will continue research & development of a Small Antenna System (SAS) for Surface ships and continue to support the Submarine Anti-Jam GPS Enhancement (SAGE) antenna development integrating AJ capability on submarines for the OE-538 Increment 2 Mast program. The Air NAVWAR program is a single increment with GAS-1, ADAP, and other efforts continuing. The Capability Production Document for Sea NAVWAR Increment 2 (12/08) was approved to support the ADAP production and procurement.

The primary GPS shipboard systems fielded on the majority of U.S. Navy ships today include the AN/WRN-6 and the Navigation Sensor System Interface (NAVSSI). These military GPS systems provide precise Position, Navigation, and Time (PNT) data required for many combat, weapons, command, control, communications, navigation, and other systems, as well as providing the time synchronization critical to the network environments.

The Global Position System (GPS)- based Positioning, Navigation, and Timing (PNT) Service (GPNTS) system is being developed to replace stand-alone AN/WRN-6 receivers and integrated Navigation Sensor System Interface (NAVSSI) systems. Additionally, future capability will migrate toward a Common Computing Environment (CCE) such as Consolidated Afloat Networks Enterprise Services (CANES), and provide a path for the integration of advanced navigation systems and sensors.

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Appropriation/Budget Activity 1319 / 5		R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System	Project (Number/Name) 0921 / NAVSTAR GPS Equipment					
GPNTS supports Anti-Access/Area of Denial (A2AD) by providing Assured Positioning, Navigation and Timing (A-PNT) capability to C4ISR and combat systems in standalone and networked architectures throughout the air and maritime domains.								
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015			
Title: Air Navigation Warfare (NAVWAR) Articles: Description: Overall program efforts included investigation of emerging technologies through study, development and associated testing for feasibility of program insertion. FY 2013 Accomplishments: Assisted other air platforms with integration of anti-jam capability to include Unmanned Air Systems (UAS) and weapons. Completed validation and verification installations for all lots of F/A-18E/F and EA-18G receiving NAVWAR. Completed MH-53E and AV-8B installations. Investigated assured Positioning, Navigation and Timing (PNT) options for Naval aircraft. Continued to provide Global Positioning System (GPS) Modernization Navy unique requirements to GPS Directorate. Continued to coordinate GPS Modernization efforts with other programs and DoD services to reduce impacts to platform navigation systems. Continued to keep the Fleet apprised of GPS Enterprise Selective Availability Anti-Spoofing Module (SAASM) and Architecture Evolution Plan (AEP) developments. Participated in joint NAVWAR Memorandum Of Understanding (MOU) initiatives with Canada, United Kingdom and Australia including cooperative UAS NAVWAR development. FY 2014 Plans: Continue to assist other air platforms with integration of anti-jam capability to include UAS and weapons. Begin production installations of NAVWAR in F/A-18F. Continue assured PNT efforts. Continue to provide GPS Modernization Navy unique requirements to GPS Directorate. Continue to coordinate GPS Modernization efforts with other programs and DoD services to reduce impacts to platform navigation systems. Continue to assist the Fleet with GPS Enterprise SAASM and AEP developments. Participate in joint NAVWAR MOU initiatives with Canada, United Kingdom and Australia. FY 2015 Plans: Continue to assist other air platforms with integration of anti-jam capability to include UAS and weapons. Continue production installations of NAVWAR in F/A-18F. Continue assured PNT efforts by working with Navy Air platforms on navigation requirements and Capability Development Document (CDD) development. Continue to provide GPS Modernization Navy unique requirements to GPS Directorate. Continue to coordinate GPS Modernization efforts with other programs and DoD services to reduce impacts to platform navigation systems. Continue to assist the Fleet with GPS Enterprise SAASM and AEP developments. Participate in joint NAVWAR MOU initiatives with Canada, United Kingdom and Australia.			1.601	2.084	2.649			
			-	-	-			
Title: Sea Navigation Warfare (NAVWAR)			1.166	1.910	1.212			
Articles:			-	3.000	-			

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Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System	Project (Number/Name) 0921 / NAVSTAR GPS Equipment		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014	FY 2015
Description: Overall program efforts include investigation of emerging technologies through study, development, and associated testing for feasibility of program insertion. FY 2013 Accomplishments: Increment 2: Completed CVN Developmental Testing (DT). The baseline NAVWAR product GPS Antenna System (GAS-1) and Advanced Digital Antenna Production (ADAP) was developed for large surface platforms; its size, weight and power (SWaP) are outside the projected requirement to provide anti-jam capabilities to smaller host platforms such as Patrol Coastal Ships (PCs). Increment 3: Transitioned Submarine Anti-Jam GPS Enhancement (SAGE) to OE-538 Increment 2 Mast program and updated Sea NAVWAR program Acquisition Program Baseline (APB) to remove Increment 3 program performance, cost and schedule parameters. Sea NAVWAR remains the Technical Authority for SAGE. SAGE development contract awarded to procure four SAGE prototypes to support risk reduction, technology maturation, integration, and Developmental Testing (DT) activities. Completed Preliminary Design Review and Critical Design Review with the SAGE Contractor. FY 2014 Plans: Increment 2: Continue SAGE development and take deliveries of four Submarine AJ GPS Enhancement (SAGE) prototypes. Conduct SAGE DT, performance, and environmental testing. Provide GPS AJ antenna programmatic and technical support as needed. FY 2015 Plans: Increment 2: Conduct Advanced Digital Antenna Production (ADAP) Integrated Logistics Assessment (ILA). Continue GPS AJ programmatic and technical support of SAGE Production Representative Article (PRA) development and integration efforts into OE-538 Increment 2 mast.				
Title: Global Positioning System (GPS) - Based Positioning, Navigation and Timing (PNT) Service (GPNTS) Articles: Description: Overall program efforts included investigation of emerging technologies through study, development and associated testing for feasibility of program insertion. FY 2013 Accomplishments: Successfully completed the GPNTS Critical Design Review (CDR). Briefed the Milestone Decision Authority (MDA) on CDR outcomes. Obtained an updated Acquisition Decision Memorandum (ADM) to proceed from CDR to Milestone C. Completed the draft Life Cycle Support Plan (LCSP), Capabilities Production Document (CPD), and Test and Evaluation Master Plan (TEMP) to support a Milestone C decision. Received accreditation for both Contractor and Government Labs, preparing the program to conduct Integrated Test Events. Tracked the program's IMS, reported EVM metrics as required, and created the first Should-Cost		14.470 -	12.110 1.000	14.150 -

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy									Date: March 2014		
Appropriation/Budget Activity 1319 / 5				R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System				Project (Number/Name) 0921 / NAVSTAR GPS Equipment			
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015
initiatives. Began updates of all DoD series acquisition statutory and regulatory documentation as required to support a MS C decision.											
FY 2014 Plans: Plan for the delivery of the Engineering Development Models (EDMs) and prepare for lab testing including Independent Verification and Validation (IV&V) test events. Prepare for conducting Combat Systems Certification Testing in Dahlgren, VA. Finalize IOT&E platform selection and install preparations. Track the program's IMS and report EVM metrics as required. Continue updating all DoD series acquisition statutory and regulatory documentation as required to support a MS C decision. Update the CARD, PLCCE, and Acquisition Program Baseline (APB) for the MS C decision.											
FY 2015 Plans: Conduct the Independent Verification and Validation (IV&V) test event. Conduct Combat Systems Certification testing in Dahlgren, VA. Conduct the required Development Test/Operational Assessment (DT/OA) at Wallops Island, VA. Prepare for Initial Operational Test and Evaluation (IOT&E). Receive and install Engineering Development Models (EDMs) on appropriate sites and platforms. Finalize updates of all DoD series acquisition statutory and regulatory documentation as required to support a MS C decision. Plan for the integration of Military Global Positioning System (GPS) User Equipment into the GPNTS system. Conduct planning and preparation for procurement and installation of Low Rate Initial Production (LRIP) GPNTS terminals through IOT&E.											
Accomplishments/Planned Programs Subtotals									17.237	16.104	18.011
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• OPN / 2657: NAVSTAR GPS Receivers (Space)	9.515	11.765	15.232	-	15.232	14.348	15.155	18.876	21.992	Continuing	Continuing
• APN / 0577: Common Avionics	8.025	6.269	7.524	-	7.524	7.849	7.985	8.090	8.240	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
Navigation Warfare (NAVWAR): The Sea NAVWAR program is executed in two increments and supports integration of the Submarine Anti-Jam GPS Enhancement (SAGE). Increment 1 is GPS Antenna System (GAS-1). Increment 2 is Advanced Digital Antenna Production (ADAP). The purpose of Increments 1 and 2 is to integrate AJ antennas on surface platforms. The Sea NAVWAR program will continue research & development of a Small Antenna System (SAS) for surface ships and continue to support the Submarine Anti-Jam GPS Enhancement (SAGE) antenna development integrating AJ capability on submarines for the OE-538 Increment 2 Mast program. The Air NAVWAR program is executed in a single increment with GAS-1 and ADAP to integrate on air platforms, and development of a smaller Anti-Jam (AJ) antenna and a conformal low-observable AJ antenna for aircraft with unique requirements.											

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604777N / <i>Navigation/Id System</i>	Project (Number/Name) 0921 / <i>NAVSTAR GPS Equipment</i>
GPNTS: The GPS-based Positioning Navigation and Timing (GPNTS) program will be conducted in two increments. Increment 1 will develop, acquire, and field the GPNTS, a scalable Selective Availability/ Anti-Spoofing Module (SAASM) GPS-based service oriented architecture Positioning, Navigation, and Timing (PNT) system that will provide an open, extensible, modernized replacement for the current fleet PNT systems, while targeting Common Computing Environments (CCE). Increment 2 will integrate Military GPS User Equipment (MGUE) that will allow the U.S. Navy to leverage current and future technology development provided by the GPS Wing, formerly known as the GPS Joint Program Office (JPO). GPNTS will operate at the UNCLASSIFIED level, and can provide the PNT data to higher classified systems. <u>E. Performance Metrics</u> The primary metric used for the Air NAVWAR Program is acceptable system performance in a GPS denied environment which is defined by classified values of jamming to signal ratio (J/S) identified in the Enhanced GPS User Equipment (UE) Operational Requirements Document (ORD) 562-06-00 of 7 June 2000. The performance goal is met if acceptable system performance is achieved in the threshold J/S environment cited in the classified appendix. The primary metric used for the Sea NAVWAR is acceptable system performance in a GPS denial environment defined by classified values of jamming to signal ratio (J/S) identified in the Sea NAVWAR Increment 2 Capabilities Production Document (CPD) (12/08). The performance goal is met if acceptable system performance is achieved in the threshold J/S environment cited in the CPD. The primary metrics used for the GPNTS is successful completion of the system development as outlined in the GPNTS Technical Requirements Document (TRD).		

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Navy

Date: March 2014

Appropriation/Budget Activity

1319 / 5

R-1 Program Element (Number/Name)

PE 0604777N / Navigation/Id System

Project (Number/Name)

0921 / NAVSTAR GPS Equipment

Fiscal Year	FY13				FY14				FY15				FY16				FY17				FY18				FY19			
Quarter	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Air Navigation Warfare (NAVWAR) Acquisition M/S *		△ ADAP Opt				△ ADAP Opt				△ ADAP Opt				△ ADAP Opt				△ ADAP Opt				△ ADAP Opt				△ ADAP Opt		
		△ C-CRPA Opt				△ C-CRPA Opt				△ C-CRPA Opt				△ C-CRPA Opt				△ C-CRPA Opt				△ C-CRPA Opt				△ C-CRPA Opt		
Air Navigation Warfare (NAVWAR) Integration and T&E M/S **																												
Air Navigation Warfare (NAVWAR) Platform Installation																												
System Deliveries***		47				28				36				24				26				26				26		

* ADAP (Advanced Digital Antenna Production), C-CRPA (Conformal Controlled Reception Pattern Antenna).

** MDA direction of 3/30/06 directed streamlining Air NAVWAR program from three phases to one. Milestone C decision of Oct 2001 applies to all current phases.

*** APN quantities are approximate year-end total number of NAVWAR system deliveries. Quantities do not include RDT&E units, Spares, or those projected for new construction aircraft.

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Navy

Date: March 2014

Appropriation/Budget Activity

1319 / 5

R-1 Program Element (Number/Name)

PE 0604777N / Navigation/Id System

Project (Number/Name)

0921 / NAVSTAR GPS Equipment

Fiscal Year	FY13				FY14				FY15				FY16				FY17				FY18				FY19			
Quarter	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Global Positioning System (GPS) - Based Positioning, Navigation and Timing (PNT) Service (GPNTS) Milestone/Acquisition Increment 1 *				△ CDR							△ MS C				△ IOC	△ FRP DR												
Milestone/Acquisition Increment 2									PRE MS B Activities								△ MSB	Engineering and Manufacturing Development								△ MSC		
GPNTS Contracts									△ EDM Delivery		△ LRIP Option						△ FRP Option											
GPNTS Test & Evaluation Increment 1 *				△ Integrated Testing							△ OTRR				△ IOT&E													
											△ Technical Eval				△ JTC Testing													
System Deliveries													6				8				8				14			

* Global Positioning System (GPS) Positioning, Navigation, Timing (PNT) Service GPNTS will be a single Program of Record (POR), which will receive, process, and distribute three dimensional position, velocity, acceleration, time, and frequency in the formats required by shipboard user systems. GPNTS will be scalable to accommodate back fit of current legacy PNT systems as well as forward fit of new platforms.

* Increment 1 will develop, acquire, and field a baseline GPNTS integrating current Selective Availability Anti-Spoof Module (SAASM) GPS receiver. GPNTS will be based on open standards in a Service Oriented Architecture (SOA) that will provide an open, extensible, and modernized replacement for the current fleet PNT systems, while targeting Common Computing Environments (CCE).

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Navy

Date: March 2014

Appropriation/Budget Activity

1319 / 5

R-1 Program Element (Number/Name)

PE 0604777N / Navigation/Id System

Project (Number/Name)

0921 / NAVSTAR GPS Equipment

Fiscal Year	FY13				FY14				FY15				FY16				FY17				FY18				FY19			
Quarter	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Sea Navigation Warfare (NAVWAR)																												
Acquisition M/S																												
Sea Increment 2 (ADAP)*																												
Sea Navigation Warfare (NAVWAR)																												
Contracting Activities																												
SAS/SAGE**																												
Sea Navigation Warfare (NAVWAR)																												
System Development																												
SAS/SAGE**																												
Sea Navigation Warfare (NAVWAR)																												
Platform T&E M/S																												
Sea Increment 2 (ADAP)																												
SAS/SAGE**																												
Sea Navigation Warfare (NAVWAR)																												
Platform Installation																												
Sea Increment 2 (ADAP)*																												
System Deliveries***																												

*ADAP is the Advanced Digital Antenna Production program

**SAS/SAGE is the Navy's development of a Small Antenna System (SAS)/Submarine Anti-jam GPS Enhancement (SAGE): Per MDA Merger Decision dated 24 July 2012, the Sea NAVWAR Increment 3 SAGE transitioned to the OE-538 Increment 2 program. Per updated APB of 7 March 2013 Increment 3 cost, schedule, and performance requirements has been removed from the APB. Sea NAVWAR remains as the Technical Authority for SAGE and is responsible for prototype developments.

***Quantities are approximate year-end total number of NAVWAR system deliveries. Quantities do not include RDT&E units, SCN or Spares.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy									Date: March 2014			
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System				Project (Number/Name) 1253 / Combat Ident System			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
1253: Combat Ident System	152.112	11.096	20.107	3.245	-	3.245	3.869	3.665	1.899	1.940	Continuing	Continuing
Quantity of RDT&E Articles	71.000	10.000	-	1.000	-	1.000	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
MK XIIA Mode 5 provides improved secure cooperative combat identification via Identification Friend or Foe (IFF). Mode 5 is developed in cooperation with North Atlantic Treaty Organization, with the DoD implementation governed by AIMS 03-1000A and USN requirements defined in ORD # 577-06-01. Mode 5 is a product improvement which is designed to be installed through engineering changes to digital MK XII interrogators and transponders and their associated cryptographic material.												
The Navy Mark XIIA Mode 5 program was approved for entry in Systems Development and Demonstration phase in August 2003 and into the Production and Deployment Phase and Low Rate Initial Production in July 2006, and Full Rate Production July 2012. Joint Requirements Oversight Council Memorandums (047-07 and 122-08) endorsed a Mode 5 Joint Initial Operational Capability (IOC) in FY14 and Joint Full Operational Capability (FOC) in 2020.												
RDT&E articles include Mode 5 cryptographic modules and associated hardware and software changes for AN/APX-123, AN/UPX-41, AN/APX-119, and AN/APX-111 equipment. RDT&E units are required for government and contractor labs to support aircraft and ship integrations, test sites and test aircraft.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Mode 5 prototype hardware, cryptographic module									4.873	11.327	0.397	
									10.000	-	-	
Description: Develop kits for installation into existing fleet assets including AN/UPX-37/41C Interrogator, AN/APX-118/123 Common Digital Transponder, and AN/APX-111 Combined Interrogator Transponder (CIT). Repair and correct deficiencies identified during integration and test. Procure AN/UPX-41C, AN/APX-123, AN/APX-119, AN/UPX-24, AN/APX-111(V), cryptographic modules and Mode 5 modification kits to support platform integration and testing. Perform platform integration efforts of Mode 5 equipment for various Type/Model/Series aircraft.												
FY 2013 Accomplishments: Continued integration with the H10 Mission Computer software and finalized equipment qualification testing of the Mode 5 AN/APX-111 Combined Interrogator Transponder (CIT) in the F/A-18E/F and EA-18G aircraft. Finalized APX-123 engineering change on E-2D aircraft.												
FY 2014 Plans: Continue integration of the Mode 5 AN/APX-111 Combined Interrogator Transponder (CIT) in the F/A-18E/F and EA-18G aircraft.												
FY 2015 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy			Date: March 2014		
Appropriation/Budget Activity 1319 / 5		R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System	Project (Number/Name) 1253 / Combat Ident System		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015
Finalize integration of the Mode 5 AN/APX-111 CIT in the F/A-18E/F and EA-18G aircraft.					
Title: Mode 5 Systems Engineering and Integrated Logistics Support (ILS) Description: Performed systems engineering and analysis in support of Mode 5 hardware/software development and engineering change proposals on AN/UPX-41C Interrogator, AN/APX-123 Common Digital Transponder, AN/APX-119 Transponder, AN/APX-111 Combined Interrogator Transponder, Cryptographic Modules, Mode 5 Engineering Test Equipment, and Mode 5 support equipment. FY 2013 Accomplishments: Continued systems engineering and analysis for E-2D, F/A-18E/F and EA-18G aircraft. Supported USAF led integration of the AN/APX-119 transponder in the multi-service C-130 aircraft. FY 2014 Plans: Continue systems engineering and logistics efforts for KC-130J and F/A-18E/F and EA-18G. FY 2015 Plans: Continue systems engineering and logistics efforts for various platforms (including KC-130J aircraft).			1.678 -	2.769 -	1.167 -
Title: Mode 5 Upgrade Developmental Test & Operational Test Description: Perform Mode 5 integrated and operational test phases for AN/UPX-41C Interrogator, AN/APX-123 Common Transponder, AN/APX-119 Transponder, and AN/APX-111 Combined Interrogator Transponder. FY 2013 Accomplishments: Completed lab testing and commenced flight testing on the Mode 5 capable AN/APX-111 as installed in the F/A-18E/F & EA-18G aircraft. Performed integrated testing on E-2D aircraft. FY 2014 Plans: Finalize integrated test and conduct follow-on operational testing on the F/A-18E/F and EA-18G of the Mode 5 AN/APX-111 equipment and platform H10 Mission Computer integration software. Finalize integrated testing on E-2D aircraft. FY 2015 Plans: Procure APX-119 and cryptographic module for the Navy's KC-130J test aircraft and plan for testing. Coordinate and plan for platform integrated testing.			4.545 -	6.011 -	1.681 1.000
Accomplishments/Planned Programs Subtotals			11.096	20.107	3.245

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014	
Appropriation/Budget Activity 1319 / 5				R-1 Program Element (Number/Name) PE 0604777N / Navigation/Id System				Project (Number/Name) 1253 / Combat Ident System			
C. Other Program Funding Summary (\$ in Millions)											
			<u>FY 2015</u>	<u>FY 2015</u>	<u>FY 2015</u>					<u>Cost To</u>	
<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Complete</u>	<u>Total Cost</u>
• OPN/2851: <i>Identification Systems</i>	27.896	34.834	34.901	-	34.901	33.133	27.396	28.348	30.320	Continuing	Continuing
• APN/0582: <i>Identification Systems</i>	35.386	38.303	38.880	-	38.880	58.731	46.271	46.395	47.342	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
The Acquisition Strategy is to develop Mode 5 Engineering Change Proposals for modern Mark XII Identification Friend or Foe equipment and integrate into all Navy Combat Weapons systems platforms and transition the Navy's Cooperative Identification Capability to Mode 5.											
E. Performance Metrics											
Continue Full Rate Production and achieve Initial Operational Capability (IOC) in FY 2014.											

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PE 0604777N: *Navigation/Id System*
Navy

R-1 Line #134

R-1 Program Element (Number/Name)	Program Element Description	Program Element Status	Program Element Comments

PE 0604777N / Navigation/Id System

1253 / *Combat Ident System*2015OSD - 0604777N - 1253