

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	PE 0603746N I (U)RETRACT MAPLE											
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	293.872	376.028	360.065	-	360.065	317.148	215.673	124.717	112.964	Continuing	Continuing
1906: <i>Retract Maple</i>	0.000	293.872	376.028	360.065	-	360.065	317.148	215.673	124.717	112.964	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	308.131	376.028	304.561	-	304.561
Current President's Budget	293.872	376.028	360.065	-	360.065
Total Adjustments	-14.259	-	55.504	-	55.504
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-10.000	-			
• SBIR/STTR Transfer	-4.259	-			
• Program Adjustments	-	-	59.870	-	59.870
• Rate/Misc Adjustments	-	-	-4.366	-	-4.366

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.