

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603746N / <i>RETRACT MAPLE</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	341.463	420.455	628.958	-	628.958	679.493	577.577	483.307	507.288	Continuing	Continuing
1906: <i>Retract Maple</i>	0.000	341.463	420.455	628.958	-	628.958	679.493	577.577	483.307	507.288	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	363.874	420.455	493.403	-	493.403
Current President's Budget	341.463	420.455	628.958	-	628.958
Total Adjustments	-22.411	0.000	135.555	-	135.555
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-10.110	0.000			
• SBIR/STTR Transfer	-12.301	0.000			
• Program Adjustments	0.000	0.000	57.607	-	57.607
• Rate/Misc Adjustments	0.000	0.000	77.948	-	77.948

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.