

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support					PE 0605502N: Small Business Innovative Research							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	325.202	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	325.202
0000: <i>UNDIST</i>	0.000	0.470	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.470
1812: <i>NAVAIR SBIR Program</i>	0.000	91.481	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	91.481
1813: <i>SPAWAR SBIR Program</i>	0.000	27.387	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	27.387
1814: <i>NAVSEA SBIR Program</i>	0.000	62.351	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	62.351
1824: <i>CMC SBIR Program</i>	0.000	14.218	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.218
1862: <i>SSPO SBIR Program</i>	0.000	1.170	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.170
1863: <i>NAVSUP SBIR Program</i>	0.000	1.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.200
1864: <i>CNR SBIR Program</i>	0.000	61.309	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	61.309
1865: <i>SBIR Administration</i>	0.000	4.442	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.442
2016: <i>NAVFAC SBIR Program</i>	0.000	1.422	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.422
2204: <i>Small Business Tech Transfer Program</i>	0.000	21.352	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.352
2240: <i>Navy Dual Use Technology Program</i>	0.000	0.853	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.853
2241: <i>SBIR ADMIN - SPAWAR</i>	0.000	1.621	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.621
2242: <i>SBIR ADMIN - NAVSEA</i>	0.000	5.011	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.011
2243: <i>SBIR ADMIN - NAVAIR</i>	0.000	5.543	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.543
2244: <i>SBIR ADMIN - NAVFAC</i>	0.000	0.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.050
2245: <i>SBIR ADMIN - NAVSUP</i>	0.000	0.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.050
2248: <i>SBIR ADMIN - SSPO</i>	0.000	0.070	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.070
2813: <i>SBIR - NSMA</i>	0.000	6.910	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.910
2814: <i>SBIR ADMIN - NSMA</i>	0.000	0.430	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.430
3201: <i>SBIR CPP - NAVAIR</i>	0.000	0.905	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.905
3202: <i>SBIR CPP - SPAWAR</i>	0.000	0.291	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.291
3203: <i>SBIR CPP - NAVSEA</i>	0.000	0.622	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.622

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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy										DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE								
1319: Research, Development, Test & Evaluation, Navy					PE 0605502N: Small Business Innovative Research								
BA 6: RDT&E Management Support													
3204: SBIR CPP - MARINE CORPS	0.000	0.142	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.142	
3205: SBIR CPP - ONR	0.000	0.733	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.733	
3213: NAVAIR STTR Program	0.000	12.906	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.906	
3231: SBIR Counterdrug	0.000	0.268	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.268	
3233: SPAWAR STTR Program	0.000	1.495	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.495	
3235: Marine Corps STTR Program	0.000	0.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.500	
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012													
## The FY 2014 OCO Request will be submitted at a later date													
A. Mission Description and Budget Item Justification													
The Small Business Research and Development Reauthorization Act of 2011 as amended (15 U.S.C. 638) requires each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate and shall expend with small business concerns (SBC) not less than 2.6% in FY 2012 for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation. For FY 2013 through FY 2016 this increases annually by 0.1% and in FY 2017 increases by 0.2%. The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012., and increases 0.05% every two years beginning in FY 2012 through FY 2016.													
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total					
Previous President's Budget				0.010	0.000	0.000	-	0.000					
Current President's Budget				325.202	0.000	0.000	-	0.000					
Total Adjustments				325.192	0.000	0.000	-	0.000					
• Congressional General Reductions				-	-								
• Congressional Directed Reductions				-	-								
• Congressional Rescissions				-	-								
• Congressional Adds				-	-								
• Congressional Directed Transfers				-	-								
• Reprogrammings				-0.018	0.000								
• SBIR/STTR Transfer				325.210	0.000								
Change Summary Explanation													
Technical: Not applicable.													
Schedule: Not applicable.													

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 0000: <i>UNDIST</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	0.470	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.470
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: UNDIST										0.470	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: N/A												
Accomplishments/Planned Programs Subtotals										0.470	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 1812: <i>NAVAIR SBIR Program</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1812: <i>NAVAIR SBIR Program</i>	0.000	91.481	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	91.481
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Phase I Feasibility Articles:										18.296 0	0.000	0.000
FY 2012 Accomplishments: Phase I Feasibility Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).												
Title: Phase II Technology Development Articles:										73.185 0	0.000	0.000
FY 2012 Accomplishments: Phase II Technology Development Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.												
Accomplishments/Planned Programs Subtotals										91.481	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1812: <i>NAVAIR SBIR Program</i>
<u>D. Acquisition Strategy</u> N/A		
<u>E. Performance Metrics</u> None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 1813: <i>SPAWAR SBIR Program</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1813: <i>SPAWAR SBIR Program</i>	0.000	27.387	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	27.387
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SPAWAR SBIR Program Articles:										27.387 0	0.000	0.000
FY 2012 Accomplishments: The SPAWAR SBIR Program FY12 funding execution will consist of 30 Phase I awards valued ~\$2.4M, 7 Phase I option awards valued ~\$483.9k, 16 Phase II awards valued at ~\$11.2M, 16 Phase II option awards valued ~\$2.95M, and 15 Phase II.5 awards valued \$10M.												
Accomplishments/Planned Programs Subtotals										27.387	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1814: NAVSEA SBIR Program			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1814: NAVSEA SBIR Program	0.000	62.351	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	62.351
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: NAVSEA SBIR									62.351	0.000	0.000	
									Articles:			0
FY 2012 Accomplishments:												
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.												
Phase I Feasibility:												
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).												
Phase II Technology Development:												
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.												
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1814: <i>NAVSEA SBIR Program</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals		62.351	0.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1824: CMC SBIR Program			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1824: CMC SBIR Program	0.000	14.218	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.218
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: CMC SBIR Program									14.218	0.000	0.000	
									Articles:			0
FY 2012 Accomplishments:												
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.												
Phase I Feasibility:												
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).												
Phase II Technology Development:												
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.												
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company												

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1824: <i>CMC SBIR Program</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals		14.218	0.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1862: SSPO SBIR Program			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1862: SSPO SBIR Program	0.000	1.170	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.170
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: SSPO SBIR Program Articles: FY 2012 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company									1.170	0.000	0.000	
									0			

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1862: <i>SSPO SBIR Program</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals		1.170	0.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 1863: <i>NAVSUP SBIR Program</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1863: <i>NAVSUP SBIR Program</i>	0.000	1.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.200
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: NAVSUP SBIR Program Articles:										1.200 0	0.000	0.000
FY 2012 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1863: <i>NAVSUP SBIR Program</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals		1.200	0.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1864: CNR SBIR Program			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1864: CNR SBIR Program	0.000	61.309	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	61.309
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: CNR SBIR Program									61.309	0.000	0.000	
									Articles: 0			
FY 2012 Accomplishments:												
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.												
Phase I Feasibility:												
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).												
Phase II Technology Development:												
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.												
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1864: <i>CNR SBIR Program</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals		61.309	0.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 1865: <i>SBIR Administration</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1865: <i>SBIR Administration</i>	0.000	4.442	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.442
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: New SBIR Administration Articles:										4.442 0	0.000	0.000
FY 2012 Accomplishments: SBIR Administration												
Accomplishments/Planned Programs Subtotals										4.442	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 2016: NAVFAC SBIR Program			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2016: NAVFAC SBIR Program	0.000	1.422	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.422
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: NAVFAC SBIR Program									1.422	0.000	0.000	
									Articles:			0
FY 2012 Accomplishments:												
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.												
Phase I Feasibility:												
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).												
Phase II Technology Development:												
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.												
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 2016: <i>NAVFAC SBIR Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.		FY 2012	FY 2013
		FY 2014	
Accomplishments/Planned Programs Subtotals		1.422	0.000
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 2204: Small Business Tech Transfer Program			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2204: Small Business Tech Transfer Program	0.000	21.352	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.352
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: Small Business Tech Transfer Program									21.352	0.000	0.000	
									Articles: 0			
FY 2012 Accomplishments:												
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.												
Phase I Feasibility:												
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).												
Phase II Technology Development:												
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.												
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 2204: <i>Small Business Tech Transfer Program</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals		21.352	0.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2240: <i>Navy Dual Use Technology Program</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2240: <i>Navy Dual Use Technology Program</i>	0.000	0.853	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.853
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR ADMIN Articles:										0.853 0	0.000	0.000
FY 2012 Accomplishments: SBIR Administration												
Accomplishments/Planned Programs Subtotals										0.853	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2241: <i>SBIR ADMIN - SPAWAR</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2241: <i>SBIR ADMIN - SPAWAR</i>	0.000	1.621	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.621
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
SBIR ADMIN. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR ADMIN - SPAWAR										1.621	0.000	0.000
Articles:										0		
FY 2012 Accomplishments:												
Administrative support of the Navy Small Business Program.												
SPAWAR awarded 36 Phase I, 19 Phase I options, 31 Phase II, 28 Phase II option, 14 Phase II.5, and 2 Phase III SBIR awards in FY12. 100 percent of SPAWAR SBIR budget as mandated by law was obligated. SPAWAR continues to develop more efficient processes while increasing the rate and percent of transition to Phase III.												
Accomplishments/Planned Programs Subtotals										1.621	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2242: <i>SBIR ADMIN - NAVSEA</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2242: <i>SBIR ADMIN - NAVSEA</i>	0.000	5.011	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.011
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR Admin Support										5.011	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: SBIR Administration												
Accomplishments/Planned Programs Subtotals										5.011	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2243: <i>SBIR ADMIN - NAVAIR</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2243: <i>SBIR ADMIN - NAVAIR</i>	0.000	5.543	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.543
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR Administration										5.543	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: SBIR Administration												
Accomplishments/Planned Programs Subtotals										5.543	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2244: <i>SBIR ADMIN - NAVFAC</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2244: <i>SBIR ADMIN - NAVFAC</i>	0.000	0.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR ADMIN - NAVFAC										0.050	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: SBIR Administration												
Accomplishments/Planned Programs Subtotals										0.050	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2245: <i>SBIR ADMIN - NAVSUP</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2245: <i>SBIR ADMIN - NAVSUP</i>	0.000	0.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR ADMIN - NAVSUP										0.050	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: SBIR Administration												
Accomplishments/Planned Programs Subtotals										0.050	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2248: <i>SBIR ADMIN - SSPO</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2248: <i>SBIR ADMIN - SSPO</i>	0.000	0.070	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.070
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
SBIR Administration												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR ADMIN - SSPO										0.070	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: SBIR Administration												
Accomplishments/Planned Programs Subtotals										0.070	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 2813: SBIR - NSMA			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2813: SBIR - NSMA	0.000	6.910	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.910
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: NSMA SBIR Program										6.910	0.000	0.000
Articles:										0		
FY 2012 Accomplishments:												
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.												
Phase I Feasibility:												
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).												
Phase II Technology Development:												
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.												
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 2813: <i>SBIR - NSMA</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals		6.910	0.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2814: <i>SBIR ADMIN - NSMA</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2814: <i>SBIR ADMIN - NSMA</i>	0.000	0.430	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.430
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR ADMIN - NSMA										0.430	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: SBIR Administration												
Accomplishments/Planned Programs Subtotals										0.430	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3201: <i>SBIR CPP - NAVAIR</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3201: <i>SBIR CPP - NAVAIR</i>	0.000	0.905	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.905
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR CPP Funding										0.905	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: SBIR CPP Funding												
Accomplishments/Planned Programs Subtotals										0.905	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
CPP Administration												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3202: <i>SBIR CPP - SPAWAR</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3202: <i>SBIR CPP - SPAWAR</i>	0.000	0.291	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.291
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Section 252 of the 2006 NDAA Public Law No. 109-163 up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR CPP - SPAWAR										0.291	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: SPAWAR CPP admin funds are used to support outreach and commercialization/transition efforts, as well as pay for administration and contracting fees of Phase II.5 SBIR efforts.												
Accomplishments/Planned Programs Subtotals										0.291	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3203: <i>SBIR CPP - NAVSEA</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3203: <i>SBIR CPP - NAVSEA</i>	0.000	0.622	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.622
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR CPP - NAVSEA										0.622	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: CPP Administration												
Accomplishments/Planned Programs Subtotals										0.622	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3204: <i>SBIR CPP - MARINE CORPS</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3204: <i>SBIR CPP - MARINE CORPS</i>	0.000	0.142	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.142
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR CPP - MARINE CORPS										0.142	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: CPP Administration												
Accomplishments/Planned Programs Subtotals										0.142	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3205: <i>SBIR CPP - ONR</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3205: <i>SBIR CPP - ONR</i>	0.000	0.733	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.733
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR CPP - ONR										0.733	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: N/A												
Accomplishments/Planned Programs Subtotals										0.733	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3213: <i>NAVAIR STTR Program</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3213: <i>NAVAIR STTR Program</i>	0.000	12.906	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.906
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: NAVAIR STTR Program Articles:										12.906 0	0.000	0.000
FY 2012 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 3213: <i>NAVAIR STTR Program</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals		12.906	0.000
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3231: <i>SBIR Counterdrug</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3231: <i>SBIR Counterdrug</i>	0.000	0.268	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.268
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The DoD Counter NarcoTerrorism Program Office (CNTPO) primary focus is on the development and acquisition of technology or interagency and multinational operations to disrupt, deter, and deny narcoterrorist activities in an effort to reduce trafficking in illegal narcotics and materials that support global terrorist activities.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SBIR Counterdrug										0.268	0.000	0.000
Articles:										0		
FY 2012 Accomplishments: N/A												
Accomplishments/Planned Programs Subtotals										0.268	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics Not Applicable												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3233: <i>SPAWAR STTR Program</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3233: <i>SPAWAR STTR Program</i>	0.000	1.495	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.495
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: SPAWARD STTR Program Articles:										1.495 0	0.000	0.000
FY 2012 Accomplishments: The SPAWAR STTR Program FY12 funding execution will consist of 2 Phase II awards.												
Accomplishments/Planned Programs Subtotals										1.495	0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3235: <i>Marine Corps STTR Program</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3235: <i>Marine Corps STTR Program</i>	0.000	0.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.500
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Marine Corps STTR Program Articles:										0.500 0	0.000	0.000
FY 2012 Accomplishments: The Marine Corps STTR Program FY12 funding execution will consist of 2 Phase II awards.												
Accomplishments/Planned Programs Subtotals										0.500	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
None.												