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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	40.804	43.354	45.970	-	45.970	46.618	47.445	48.378	49.331	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	40.804	43.354	44.471	-	44.471	45.089	45.885	46.786	47.707	Continuing	Continuing
2369: <i>Subsea and Seabed Security</i>	0.000	0.000	0.000	1.499	-	1.499	1.529	1.560	1.592	1.624	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	41.959	43.354	44.236	-	44.236
Current President's Budget	40.804	43.354	45.970	-	45.970
Total Adjustments	-1.155	0.000	1.734	-	1.734
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.155	0.000			
• Program Adjustments	0.000	0.000	1.500	-	1.500
• Rate/Misc Adjustments	0.000	0.000	0.234	-	0.234

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>	Project (Number/Name) 0092 / <i>SSBN Security</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
0092: <i>SSBN Security</i>	0.000	40.804	43.354	44.471	-	44.471	45.089	45.885	46.786	47.707	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy										Date: February 2020		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>				Project (Number/Name) 2369 / <i>Subsea and Seabed Security</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2369: <i>Subsea and Seabed Security</i>	0.000	0.000	0.000	1.499	-	1.499	1.529	1.560	1.592	1.624	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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