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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0305124N / (U) <i>Special Applications Program</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	9.794	73.975	35.905	35.002	-	35.002	26.510	27.562	28.629	29.207	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	9.794	73.975	35.905	15.802	-	15.802	7.110	7.962	8.829	9.307	Continuing	Continuing
3419: <i>Technical Algorithm Development</i>	0.000	0.000	0.000	19.200	-	19.200	19.400	19.600	19.800	19.900	Continuing	Continuing

A. Mission Description and Budget Item Justification

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	23.975	35.905	36.537	-	36.537
Current President's Budget	73.975	35.905	35.002	-	35.002
Total Adjustments	50.000	0.000	-1.535	-	-1.535
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	50.000	0.000			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	-1.535	-	-1.535

Change Summary Explanation

Technical: Details held at higher classification.

Schedule: Details held at higher classification.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0305124N / (U) <i>Special Applications Program</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
<i>3103: Intelligence Engineering</i>	9.794	73.975	35.905	15.802	-	15.802	7.110	7.962	8.829	9.307	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy										Date: February 2016		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0305124N / (U) <i>Special Applications Program</i>				Project (Number/Name) 3419 / <i>Technical Algorithm Development</i>			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
3419: <i>Technical Algorithm Development</i>	0.000	0.000	0.000	19.200	-	19.200	19.400	19.600	19.800	19.900	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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