

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy** **Date:** April 2022

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0604761N / <i>Intelligence Engineering</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	20.961	12.088	20.684	23.742	-	23.742	22.765	22.412	22.681	23.044	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	6.636	3.006	3.887	5.640	-	5.640	5.570	5.062	5.018	5.096	Continuing	Continuing
3421: <i>Non-Kinetic Countermeasure Support</i>	14.325	9.082	16.797	18.102	-	18.102	17.195	17.350	17.663	17.948	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	12.088	20.684	0.000	-	0.000
Current President's Budget	12.088	20.684	23.742	-	23.742
Total Adjustments	0.000	0.000	23.742	-	23.742
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	23.742	-	23.742

**Change Summary Explanation**

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FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2023 Navy										<b>Date:</b> April 2022		
<b>Appropriation/Budget Activity</b> 1319 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0604761N / <i>Intelligence Engineering</i>				<b>Project (Number/Name)</b> 3103 / <i>Intelligence Engineering</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3103: <i>Intelligence Engineering</i>	6.636	3.006	3.887	5.640	-	5.640	5.570	5.062	5.018	5.096	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2023 Navy										<b>Date:</b> April 2022		
<b>Appropriation/Budget Activity</b> 1319 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0604761N / <i>Intelligence Engineering</i>				<b>Project (Number/Name)</b> 3421 / <i>Non-Kinetic Countermeasure Support</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3421: <i>Non-Kinetic Countermeasure Support</i>	14.325	9.082	16.797	18.102	-	18.102	17.195	17.350	17.663	17.948	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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