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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	33.049	20.684	23.742	19.969	-	19.969	26.789	26.178	24.777	25.344	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	9.642	3.887	5.640	5.843	-	5.843	7.553	7.247	6.800	7.006	Continuing	Continuing
3421: <i>Non-Kinetic Countermeasure Support</i>	23.407	16.797	18.102	14.126	-	14.126	19.236	18.931	17.977	18.338	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	20.684	23.742	22.765	-	22.765
Current President's Budget	20.684	23.742	19.969	-	19.969
Total Adjustments	0.000	0.000	-2.796	-	-2.796
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	1.550	-	1.550
• Rate/Misc Adjustments	0.000	0.000	-4.346	-	-4.346

Change Summary Explanation

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy										Date: March 2023		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>				Project (Number/Name) 3103 / <i>Intelligence Engineering</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3103: <i>Intelligence Engineering</i>	9.642	3.887	5.640	5.843	-	5.843	7.553	7.247	6.800	7.006	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy										Date: March 2023		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>				Project (Number/Name) 3421 / <i>Non-Kinetic Countermeasure Support</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3421: <i>Non-Kinetic Countermeasure Support</i>	23.407	16.797	18.102	14.126	-	14.126	19.236	18.931	17.977	18.338	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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