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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	53.733	23.742	19.969	23.810	-	23.810	26.045	24.644	25.207	25.718	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	13.529	5.640	5.843	4.582	-	4.582	7.121	6.674	6.877	7.007	Continuing	Continuing
3421: <i>Non-Kinetic Countermeasure Support</i>	40.204	18.102	14.126	19.228	-	19.228	18.924	17.970	18.330	18.711	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	23.742	19.969	26.789	-	26.789
Current President's Budget	23.742	19.969	23.810	-	23.810
Total Adjustments	0.000	0.000	-2.979	-	-2.979
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	-0.372	-	-0.372
• Rate/Misc Adjustments	0.000	0.000	-2.607	-	-2.607

Change Summary Explanation

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>				Project (Number/Name) 3103 / <i>Intelligence Engineering</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3103: <i>Intelligence Engineering</i>	13.529	5.640	5.843	4.582	-	4.582	7.121	6.674	6.877	7.007	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>				Project (Number/Name) 3421 / <i>Non-Kinetic Countermeasure Support</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3421: <i>Non-Kinetic Countermeasure Support</i>	40.204	18.102	14.126	19.228	-	19.228	18.924	17.970	18.330	18.711	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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