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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 2: Applied Research</i>	R-1 Program Element (Number/Name) PE 0602891D8Z I <i>FSRM Modeling</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	2.000	-	2.000	2.000	2.000	2.000	2.000	Continuing	Continuing
360: <i>FSRM</i>	-	0.000	0.000	2.000	-	2.000	2.000	2.000	2.000	2.000	Continuing	Continuing

Note

New Start (Y/N): Yes

A. Mission Description and Budget Item Justification

Supports development of a facility optimization data model utilizing component real property data and investment plans that optimizes the allocation of funding to maximize facility condition and is capable of determining the level of facility investment required to meet minimum facility condition thresholds.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	2.000	-	2.000
Total Adjustments	0.000	0.000	2.000	-	2.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• New Start	-	-	2.000	-	2.000

Change Summary Explanation

FY 2024 New Start

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 2					R-1 Program Element (Number/Name) PE 0602891D8Z / FSRM Modeling				Project (Number/Name) 360 / FSRM			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
360: FSRM	-	0.000	0.000	2.000	-	2.000	2.000	2.000	2.000	2.000	Continuing	Continuing

Note

New Start (Y/N): Yes

A. Mission Description and Budget Item Justification

The Facilities Sustainment, Restoration, and Modernization (FSRM) requirement is inclusive of the development of a computer system, development of software, development of standards for the FSRM prioritization. All will aid in the establishment metrics for adjudicating FSRM funding sufficiency for use in future Program and Budget Reviews.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: FSRM Modeling	0.000	-	2.000
Description: N/A			
FY 2024 Plans: Hire contract support to begin work on the development of a computer system and software. Will also work on the development of standards for the FSRM prioritization.			
FY 2023 to FY 2024 Increase/Decrease Statement: FY 2024 new start.			
Accomplishments/Planned Programs Subtotals	0.000	-	2.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

N/A

D. Acquisition Strategy

N/A