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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305387D8Z I <i>Homeland Defense Technology Transfer Program</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	25.899	1.261	1.864	1.879	-	1.879	1.882	1.883	1.885	1.925	-	-
387: <i>Homeland Defense Technology Transfer Program</i>	25.899	1.261	1.864	1.879	-	1.879	1.882	1.883	1.885	1.925	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

Note
 New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Defend the Homeland, Build Sustainable and Long-Term, Advantage, and Taking Care of People.

The Homeland Defense Technology Transfer program ensures a successful and balanced transfer of dual-use technology equipment and information to first responders without impeding military readiness. Accelerates dual-use tech transfer to first responders, increases effectiveness of equipment transfers to first responders, and transfers technology through a transitional effort that has dual utility to improve homeland security and enhance public safety without degrading military readiness. The program meets the Congressional intent of Sec 1401 of the National Defense Authorization Act for FY2003 (P.L. 107-314) and supports the National Defense Strategy through continuously delivering performance with affordability and speed as we change Departmental mindset, culture, and management systems.

The program consolidates and coordinates various military endeavors that pass technology and equipment to first responders. Works with a variety of DoD activities, interagency partners, and first responder organizations to ensure that dual-use military technology is expedited into the commercial sector for use by law enforcement, fire, and emergency medical service personnel. Works with the Military Departments and Defense Logistics Agency to ensure that appropriate excess military equipment is made available to the first responder community on an expedited basis. Fulfills Congressional intent to help improve public safety and enhance public security.

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B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	1.273	1.864	1.869	-	1.869
Current President's Budget	1.261	1.864	1.879	-	1.879
Total Adjustments	-0.012	0.000	0.010	-	0.010
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.012	-			
• Program Adjustment	-	-	0.010	-	0.010

Change Summary Explanation

Minimal programmatic adjustments for FY 2024 to support a successful and balanced transfer of dual-use technology equipment and information to first responders without impeding military readiness.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
Title: Homeland Defense Technology Transfer Program	1.261	1.864	1.879
Description: Provide outreach through coordination and cooperation with inter-agency partners to provide dual-use technology and equipment to first responders. Ensure DoD components conduct Technology Transfer programs that are appropriate for the respective component. Provide information to stakeholders on equipment and technology use and availability.			
FY 2023 Plans: Support the first responder community. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and expedite DoD dual-use technologies. - Continue program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations.			
FY 2024 Plans: Continue efforts in support of the first responder community. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and expedite DoD dual-use technologies. - Continue program outreach activities and prioritize outreach to reflect efficiencies.			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
- Enhance and expedite excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations.			
<i>FY 2023 to FY 2024 Increase/Decrease Statement:</i> Funding remains consistent for the program into FY2024 and support a successful and balanced transfer of dual-use technology equipment and information to first responders without impeding military readiness.			
Accomplishments/Planned Programs Subtotals	1.261	1.864	1.879

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305387D8Z / <i>Homeland Defense Technology Transfer Program</i>	Project (Number/Name) 387 / <i>Homeland Defense Technology Transfer Program</i>
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Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Homeland Defense Transfer of Dual-use Technology Equipment	MIPR	Navy Commands : SPAWAR, NSWC, ONR	25.899	1.261		1.864		1.879		-		1.879	Continuing	Continuing	-
Subtotal			25.899	1.261		1.864		1.879		-		1.879	Continuing	Continuing	N/A

Remarks
N/A

	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	25.899	1.261	1.864	1.879	-	1.879	Continuing	Continuing	N/A

Remarks
N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

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FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Technology Transfer	
Homeland Defense Transfer of Dual-use Technology Equipment	[REDACTED]

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Office of the Secretary Of Defense		Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305387D8Z / <i>Homeland Defense Technology Transfer Program</i>	Project (Number/Name) 387 / <i>Homeland Defense Technology Transfer Program</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Technology Transfer</i>				
Homeland Defense Transfer of Dual-use Technology Equipment	1	2023	4	2028