

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603536N / <i>RETRACT JUNIPER</i>							
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	117.875	144.349	239.336	-	239.336	248.073	125.862	104.125	92.750	Continuing	Continuing
4016: <i>Retract Sycamore</i>	0.000	117.875	144.349	239.336	-	239.336	248.073	125.862	104.125	92.750	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	131.288	144.541	0.000	-	0.000
Current President's Budget	117.875	144.349	239.336	-	239.336
Total Adjustments	-13.413	-0.192	239.336	-	239.336
• Congressional General Reductions	-	-0.192			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-9.308	0.000			
• SBIR/STTR Transfer	-4.105	0.000			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	239.336	-	239.336

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.