

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0604029N / <i>UUV Core Technologies</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	169.666	62.559	71.156	68.152	-	68.152	72.582	68.152	67.312	68.810	Continuing	Continuing
3393: <i>UxS Autonomy, C2</i>	51.286	26.925	29.708	30.375	-	30.375	33.054	31.896	31.031	31.665	Continuing	Continuing
3395: <i>UxS Payloads</i>	36.600	14.186	13.513	10.578	-	10.578	15.480	12.717	12.765	13.144	Continuing	Continuing
3396: <i>UxS Endurance</i>	57.848	10.670	15.356	15.912	-	15.912	15.680	15.160	15.423	15.739	Continuing	Continuing
4053: <i>UxS Platform</i>	23.932	10.778	12.579	11.287	-	11.287	8.368	8.379	8.093	8.262	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

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**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	59.652	71.156	76.465	-	76.465
Current President's Budget	62.559	71.156	68.152	-	68.152
Total Adjustments	2.907	0.000	-8.313	-	-8.313
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	4.500	0.000			
• SBIR/STTR Transfer	-1.594	0.000			
• Program Adjustments	0.000	0.000	-5.500	-	-5.500
• Rate/Misc Adjustments	0.001	0.000	-2.813	-	-2.813

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0604029N / <i>UUV Core Technologies</i>				<b>Project (Number/Name)</b> 3393 / <i>UxS Autonomy, C2</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3393: <i>UxS Autonomy, C2</i>	51.286	26.925	29.708	30.375	-	30.375	33.054	31.896	31.031	31.665	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0604029N / <i>UUV Core Technologies</i>				<b>Project (Number/Name)</b> 3395 / <i>UxS Payloads</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3395: <i>UxS Payloads</i>	36.600	14.186	13.513	10.578	-	10.578	15.480	12.717	12.765	13.144	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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<b>Appropriation/Budget Activity</b> 1319 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0604029N / <i>UUV Core Technologies</i>				<b>Project (Number/Name)</b> 3396 / <i>UxS Endurance</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3396: <i>UxS Endurance</i>	57.848	10.670	15.356	15.912	-	15.912	15.680	15.160	15.423	15.739	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0604029N / <i>UUV Core Technologies</i>				<b>Project (Number/Name)</b> 4053 / <i>UxS Platform</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
4053: <i>UxS Platform</i>	23.932	10.778	12.579	11.287	-	11.287	8.368	8.379	8.093	8.262	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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