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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Office of the Secretary Of Defense **Date:** February 2019

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	96.038	98.920	92.012	92.791	-	92.791	94.589	96.515	98.045	100.124	Continuing	Continuing
600: WALKOFF	96.038	98.920	92.012	92.791	-	92.791	94.589	96.515	98.045	100.124	Continuing	Continuing

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	101.714	92.222	93.056	-	93.056
Current President's Budget	98.920	92.012	92.791	-	92.791
Total Adjustments	-2.794	-0.210	-0.265	-	-0.265
• Congressional General Reductions	-0.196	-0.210			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.598	-			
• Departmental Adjustment	-	-	-0.265	-	-0.265

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Office of the Secretary Of Defense **Date:** February 2019

Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF				Project (Number/Name) 600 / WALKOFF			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
600: WALKOFF	96.038	98.920	92.012	92.791	-	92.791	94.589	96.515	98.045	100.124	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2018	FY 2019	FY 2020
Title: WALKOFF	98.920	92.012	92.791
Description: Classified.			
FY 2019 Plans: Classified.			
FY 2020 Plans: Classified			
FY 2019 to FY 2020 Increase/Decrease Statement: No significant change.			
Accomplishments/Planned Programs Subtotals			
	98.920	92.012	92.791

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
• 0603600D8Z O&M DW: WALKOFF	2.660	3.743	4.186	-	4.186	4.239	4.296	4.348	4.689	Continuing	Continuing

Remarks

D. Acquisition Strategy

Classified.

E. Performance Metrics

Classified.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Office of the Secretary Of Defense **Date:** February 2019

Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
0400 / 4	PE 0603600D8Z / <i>WALKOFF</i>	600 / <i>WALKOFF</i>

Remarks
Classified.

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Office of the Secretary Of Defense **Date:** February 2019

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
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FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Office of the Secretary Of Defense **Date:** February 2019

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Classified				
Classified	1	2014	4	2024