

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF
---	---

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	98.841	123.439	133.795	143.486	-	143.486	138.816	140.928	130.410	133.016	Continuing	Continuing
600: WALKOFF	98.841	123.439	133.795	143.486	-	143.486	138.816	140.928	130.410	133.016	Continuing	Continuing

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Deter Aggression, Defend the Homeland, and Build Sustainable and Long-Term Advantage.

The program is Classified.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	108.652	133.795	140.485	-	140.485
Current President's Budget	123.439	133.795	143.486	-	143.486
Total Adjustments	14.787	0.000	3.001	-	3.001
• Congressional General Reductions	-0.017	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.696	-			
• Program Adjustments	17.500	-	3.001	-	3.001

Change Summary Explanation

Classified program.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF				Project (Number/Name) 600 / WALKOFF			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
600: WALKOFF	98.841	123.439	133.795	143.486	-	143.486	138.816	140.928	130.410	133.016	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: WALKOFF	123.439	133.795	143.486
Description: Classified.			
FY 2023 Plans: Classified			
FY 2024 Plans: Classified			
FY 2023 to FY 2024 Increase/Decrease Statement: Classified			
Accomplishments/Planned Programs Subtotals			
	123.439	133.795	143.486

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
• 0603600D8Z O&M DW: WALKOFF	3.810	4.058	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Remarks

D. Acquisition Strategy

Classified.

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Office of the Secretary Of Defense		Date: March 2023
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF

Remarks
Classified.

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
--	---	---

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Classified</i>	
Classified	

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF
--	---	---

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Classified				
Classified	1	2023	4	2028