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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2021 Air Force **Date:** February 2020

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0303267F / <i>Auctioned Spectrum Relocation Fund</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	44.652	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.652
658062: <i>Auctioned Spectrum Relocation Fund</i>	-	44.652	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.652
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Funding supports Spectrum relocation and sharing activities.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full rate production.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	44.652	0.000	0.000	0.000	0.000
Total Adjustments	44.652	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	44.652	0.000	0.000	0.000	0.000

**Change Summary Explanation**

Receive funds during execution year through a transfer from OMB

**C. Accomplishments/Planned Programs (\$ in Millions)**

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
<b>Title:</b> Auctioned Spectrum Relocation Fund	44.652	0.000	0.000	0.000	0.000
<b>Description:</b> Funding supports Spectrum relocation and sharing activities					

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<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0303267F / <i>Auctioned Spectrum Relocation Fund</i>
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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<b><i>FY 2020 Plans:</i></b> N/A					
<b><i>FY 2021 Base Plans:</i></b> No FY20 Funding requested in PB.					
<b><i>FY 2021 OCO Plans:</i></b> No FY21 Funding requested in PB.					
<b><i>FY 2020 to FY 2021 Increase/Decrease Statement:</i></b> No FY20 or FY21 funding requested in PB.					
<b>Accomplishments/Planned Programs Subtotals</b>	44.652	0.000	0.000	0.000	0.000

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**E. Acquisition Strategy**

Funding supports Spectrum relocation and sharing activities.



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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2021 Air Force</b>		<b>Date:</b> February 2020
<b>Appropriation/Budget Activity</b> 3600 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0303267F / <i>Auctioned Spectrum Relocation Fund</i>	<b>Project (Number/Name)</b> 658062 / <i>Auctioned Spectrum Relocation Fund</i>

	FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b><i>Auctioned Spectrum Relocation Fund</i></b>																												
Support spectrum relocation activities																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2021 Air Force		<b>Date:</b> February 2020
<b>Appropriation/Budget Activity</b> 3600 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0303267F / <i>Auctioned Spectrum Relocation Fund</i>	<b>Project (Number/Name)</b> 658062 / <i>Auctioned Spectrum Relocation Fund</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Auctioned Spectrum Relocation Fund</i></b>				
Support spectrum relocation activities	1	2019	1	2019