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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Air Force **Date:** March 2024

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> / BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0308602F / <i>ENTEPRISE INFORMATION SERVICES (EIS)</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	71.020	100.357	104.133	0.000	104.133	108.031	112.368	134.092	136.739	Continuing	Continuing
6622P1: <i>Platform One</i>	-	0.000	91.449	94.895	0.000	94.895	98.541	102.625	123.867	126.312	Continuing	Continuing
66ACSI: <i>R&amp;D Change Management</i>	-	71.020	8.908	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
66ACSI: <i>Acquisition and Command Support Integration</i>	-	0.000	0.000	9.238	0.000	9.238	9.490	9.743	10.225	10.427	Continuing	Continuing

**Note**

In FY 2025, PE 0308602F (Enterprise Information Services) Enterprise Resource Planning Common Services (ERP-CS) efforts transferred from PE 0308602F BPAC 66ACSI to PE 0308602F BPAC 66ACSI to correct a database error.

In FY 2024, PE 0308602F (Enterprise Information Services) Platform One efforts transferred from PE 0308602F BPAC 66ACSI to PE 0308602F BPAC 6622P1 to provide better visibility into the funding delineation between the two programs.

**A. Mission Description and Budget Item Justification**

Enterprise Information Services (EIS) is a portfolio of integrated programs/technologies/services that enables and sustains Air Force Information Management, Knowledge Operations and Development, Security and Operations (DevSecOps) initiatives. EIS provides Air Force personnel access to, and management of, timely, accurate, and trusted mission data, information, and knowledge supporting information/decision superiority. EIS utilizes the services provided by Platform One (P1) and Enterprise Resource Planning Common Services (ERP CS).

P1 and ERP CS provide common platforms, common application support services, data center migration to the cloud options, and security services for hosting AF mission applications. P1 provides access to a cyber-secure software supply chain and an existing, accredited DevSecOps infrastructure reusable by DoD programs that accelerate widespread adoption of DevSecOps methodologies IAW DoD Digital Modernization strategy. ERP CS provides the AF target environments for AF ERP mission applications. P1 and ERP CS acquisitions are critical for multiple hosting environments leveraging DoD Joint Information Environment (JIE) Core Data Centers (CDC) and DoD and Air Force brokered commercial cloud capabilities that complies with the Air Force Information Technology (AF IT) baselines. These efforts also provide technical expertise, programmatic guidance, and policy navigation that support AF approved application rationalization processes to multiple hosting environments and enterprise IT Lifecycle Capabilities Integration Environment (CIE) testing of services.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program element 0605829F. In FY23 \$0.000M was expended for civilian pay expenses in this program element; and in FY24 \$0.000M is forecasted for civilian pay expenses in this program element.

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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2025 Air Force	<b>Date:</b> March 2024
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<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> / BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0308602F / <i>ENTEPRISE INFORMATION SERVICES (EIS)</i>
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This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2023</u></b>	<b><u>FY 2024</u></b>	<b><u>FY 2025 Base</u></b>	<b><u>FY 2025 OCO</u></b>	<b><u>FY 2025 Total</u></b>
Previous President's Budget	73.100	100.357	103.949	0.000	103.949
Current President's Budget	71.020	100.357	104.133	0.000	104.133
Total Adjustments	-2.080	0.000	0.184	0.000	0.184
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-2.080	0.000			
• Other Adjustments	0.000	0.000	0.184	0.000	0.184

**Change Summary Explanation**

No significant change to FY25 budget request.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Air Force										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 3600 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0308602F / ENTEPRISE INFORMATION SERVICES (EIS)				<b>Project (Number/Name)</b> 6622P1 / Platform One			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
6622P1: Platform One	-	0.000	91.449	94.895	0.000	94.895	98.541	102.625	123.867	126.312	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Platform One delivers enterprise scale Development/Security/Operations (DevSecOps) managed services. It accelerates delivery of software and digital AF transformation by providing a secure centralized software development and delivery platform, tools and training for Department of the Air Force (DAF) and its DoD programs.

Platform One provides access to existing, accredited and supported DevSecOps infrastructure, via four key products (value streams) including Iron Bank, Big Bang, Party Bus, and Cloud Native Access Point (CNAP) to accelerate widespread adoption of DevSecOps methodology IAW DoD Digital Modernization strategy.

High-level definitions for the four key-products (value streams) follow:

Iron Bank - Software supply chain security and hardening capability

Big Bang - Templates and guidelines for deploying a secure DevSecOps Platform in any environment, tailorable for mission needs.

Party Bus - Turnkey Platform as a Service (PaaS) for continuous software development and rapid fielding

CNAP - Secure access to DevSecOps cloud environments

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> Platform One	-	91.449	94.895
<b>Description:</b> Platform One is the DoD CIO's preferred DevSecOps enterprise solution delivering full stack automation tools, services, and standards as-a-service. Platform One allows programs developing and/or delivering software to focus on building flexible and interoperable mission capability rapidly and securely.			
<b>FY 2024 Plans:</b>			
FY24 centrally funds core services, including but not limited to: software hardening pipeline and repository dedicated to software Supply Chain Risk Management (SCRM) and Software Bill of Materials (SBOM) for Commercial and Open Source software at multiple commercial cloud impact levels (IL-2, IL-4, IL-5, and IL-6); Infrastructure as Code (IaC) tailorable to a program's needs and deployable to unclassified and classified cloud, on-premise environments, disconnected systems in a denied, degraded, intermittent, and limited (DDIL) operational environments, and exploring embedded systems common in many weapon systems. This infrastructure comes with a continuous-Authority to Operate/Field (c-ATO/F) addressing the Risk Management Framework (RMF). Platform One capability enables continuous delivery of software capabilities through the use of secure, tailorable and agile software factory services, tools and standards.			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Air Force		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 3600 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0308602F / ENTEPRISE INFORMATIO N SERVICES (EIS)	<b>Project (Number/Name)</b> 6622P1 / Platform One

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2023	FY 2024	FY 2025
<ul style="list-style-type: none"> <li>- Will continue enabling DevSecOps efforts at the warfighting edge supporting DoD CIO priorities, especially to support expanded Joint All-Domain Command and Control (JADC2) and coalition capabilities.</li> <li>- Will continue development and delivery of DevSecOps tools and services supporting enterprise transform of software capabilities to match the speed of technology and threats.</li> <li>- Will continue integration and evolution of enterprise zero trust architecture to provide secure and resilient DevSecOps from development to edge employment.</li> <li>- Will expand container hardening capability to higher impact levels and enhance supply chain risk mitigation of commercial and open source products.</li> </ul> <p><b>FY 2025 Plans:</b> FY25 centrally funds core services, including but not limited to: software hardening pipeline and repository dedicated to software Supply Chain Risk Management (SCRM) and Software Bill of Materials (SBOM) for Commercial and Open Source software at multiple commercial cloud impact levels (IL-2, IL-4, IL-5, and IL-6); Infrastructure as Code (IaC) tailorable to a program's needs and deployable to unclassified and classified cloud, on-premise environments, disconnected systems in a denied, degraded, intermittent, and limited (DDIL) operational environments; exploring embedded systems common in many weapon systems; long-term scaling of unclassified and classified DevSecOps capabilities to more government organizations with unique use-cases along with inflationary costs associated with DEVSECOPS contracts.</p> <p>This infrastructure comes with a continuous-Authority to Operate/Field (c-ATO/F) addressing the Risk Management Framework (RMF). Platform One capability enables continuous delivery of software capabilities through secure, tailorable and agile software factory services, tools and standards.</p> <ul style="list-style-type: none"> <li>- Will continue enabling DevSecOps efforts at the warfighting edge supporting DoD CIO priorities, especially to support expanded Joint All-Domain Command and Control (JADC2) and coalition capabilities.</li> <li>- Will continue development and delivery of DevSecOps tools and services supporting enterprise transform of software capabilities to match the speed of technology and threats.</li> <li>- Will continue integration and evolution of enterprise zero trust architecture to provide secure and resilient DevSecOps from development to edge employment.</li> <li>- Continue to expand container hardening capability to higher impact levels and enhance supply chain risk mitigation of commercial and open-source products.</li> </ul> <p><b>FY 2024 to FY 2025 Increase/Decrease Statement:</b></p>			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Air Force		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 3600 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0308602F / ENTEPRISE INFORMATION SERVICES (EIS)	<b>Project (Number/Name)</b> 6622P1 / Platform One

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Funding increased due to inflationary costs associated with DevSecOps contracts			
<b>Accomplishments/Planned Programs Subtotals</b>	-	91.449	94.895

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

N/A

**D. Acquisition Strategy**

N/A

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Air Force										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 3600 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0308602F / ENTEPRISE INFORMATION SERVICES (EIS)				<b>Project (Number/Name)</b> 66ACS1 / R&D Change Management			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
66ACS1: R&D Change Management	-	71.020	8.908	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

Platform One efforts are included in BPAC 66ACS1 until FY24. In FY 2024 Platform One efforts transferred from BPAC 66ACS1 to BPAC 6622P1 in order to provide better visibility into the funding delineation between the two programs in PE 0308602F.

**A. Mission Description and Budget Item Justification**

Platform One and ERP CS provide common platforms, common application support services, data center migration strategy, and security services for hosting AF mission applications. Platform One provides access to existing, accredited and supported DevSecOps infrastructure, to accelerate widespread adoption of DevSecOps methodology IAW DoD Digital Modernization strategy. ERP CS provides the AF target environments for AF ERP mission applications. This acquisition is critical for multiple hosting environments leveraging DoD Joint Information Environment (JIE) Core Data Centers (CDC) and commercial cloud capabilities in compliance with the Air Force Information Technology (AF IT) baselines. This effort also provides technical expertise, programmatic guidance, and policy navigation that supports AF approved application rationalization processes to multiple hosting environments and enterprise IT Lifecycle Capabilities Integration Environment (CIE) testing of services.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p><b>Title:</b> Platform One</p> <p><b>Description:</b> Platform One is the DoD CIO's preferred DevSecOps enterprise solution delivering full stack automation tools, services, and standards as-a-service. Platform One allows programs developing and/or delivering software to focus on building flexible and interoperable mission capability rapidly and securely.</p> <p><b>FY 2024 Plans:</b> N/A, In FY 2024 Platform One efforts transferred from BPAC 66ACS1 to BPAC 6622P1.</p> <p><b>FY 2025 Plans:</b> N/A, In FY 2024 Platform One efforts transferred from BPAC 66ACS1 to BPAC 6622P1.</p> <p><b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> N/A; there is not an FY25 funding request.</p>	61.845	0.000	0.000
<p><b>Title:</b> Enterprise Resource Planning Common Services</p> <p><b>Description:</b> The portfolio aims to provide Joint Information Environment compliant enterprise and/or local application and data hosting. ERP CS costs consist of subject matter expert support, A&amp;AS support, license costs, PMA directorate assessments,</p>	9.175	8.908	0.000

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Air Force		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 3600 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0308602F / ENTEPRISE INFORMATIO N SERVICES (EIS)	<b>Project (Number/Name)</b> 66ACS1 / R&D Change Management

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p>cyber security tools/services, system implementer, studies, Cloud One costs, independent test services and other miscellaneous costs to successfully manage the program. This effort will design, develop and deliver consolidated common services for ERP applications in a cloud environment under Cloud One. Environments targeted for consolidation are development, test, production and disaster recovery across at least two geographically separated locations. This effort includes completing cybersecurity requirements and acquisition of supporting cloud infrastructure, software and management resources.</p> <p><b>FY 2024 Plans:</b></p> <ul style="list-style-type: none"> <li>- Provide access to modernized, standard, secure, and resilient IT infrastructure and platforms to support application workload and data storage for the Air Force ERPs supporting DoD CIO priorities.</li> <li>- Provide agile development and delivery of updates to the established DevSecOps infrastructure, tools, and services to meet the requirements of the ERPs and applications migrating to ERP CS environments in Cloud One Oracle Cloud Infrastructure (OCI).</li> <li>- Provide support for the migration/deployment of the MRO, DEAMS and AFIPPS Production instances to the ERP CS-developed environments in Cloud One OCI.</li> </ul> <p><b>FY 2025 Plans:</b></p> <p>In FY 2025, PE 0308602F (Enterprise Information Services) Enterprise Resource Planning Common Services (ERP-CS) efforts transferred from PE 0308602F BPAC 66ACS1 to PE 0308602F BPAC 66ACSI to correct a database error.</p> <p><b>FY 2024 to FY 2025 Increase/Decrease Statement:</b></p> <p>In FY 2025, PE 0308602F (Enterprise Information Services) Enterprise Resource Planning Common Services (ERP-CS) efforts transferred from PE 0308602F BPAC 66ACS1 to PE 0308602F BPAC 66ACSI to correct a database error.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	71.020	8.908	0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Air Force										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 3600 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0308602F / ENTERPRISE INFORMATION SERVICES (EIS)				<b>Project (Number/Name)</b> 66ACSI / Acquisition and Command Support Integration			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
66ACSI: Acquisition and Command Support Integration	-	0.000	0.000	9.238	0.000	9.238	9.490	9.743	10.225	10.427	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

In FY 2025, PE 0308602F (Enterprise Information Services) Enterprise Resource Planning Common Services (ERP-CS) efforts transferred from PE 0308602F BPAC 66ACS1 to PE 0308602F BPAC 66ACSI to correct a database error.

**A. Mission Description and Budget Item Justification**

ERP CS provides common application support services, data center migration strategy, and security services for hosting AF mission applications. ERP CS provides the AF target environments for AF ERP mission applications. This acquisition is critical for multiple hosting environments leveraging DoD Joint Information Environment (JIE) Core Data Centers (CDC) and commercial cloud capabilities in compliance with the Air Force Information Technology (AF IT) baselines. This effort also provides technical expertise, programmatic guidance, and policy navigation that supports AF approved application rationalization processes to multiple hosting environments and enterprise IT Lifecycle Capabilities Integration Environment (CIE) testing of services.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> Enterprise Resource Planning Common Services	-	-	9.238
<b>Description:</b> The portfolio aims to provide Joint Information Environment compliant enterprise and/or local application and data hosting. ERP CS costs consist of subject matter expert support, A&AS support, license costs, PMA directorate assessments, cyber security tools/services, system implementer, studies, Cloud One costs, independent test services and other miscellaneous costs to successfully manage the program. This effort will design, develop and deliver consolidated common services for ERP applications in a cloud environment under Cloud One. Environments targeted for consolidation are development, test, production and disaster recovery across at least two geographically separated locations. This effort includes completing cybersecurity requirements and acquisition of supporting cloud infrastructure, software and management resources.			
<b>FY 2025 Plans:</b>			
- Will continue providing access to modernized, standard, secure, and resilient IT infrastructure and platforms to support application workload and data storage for the Air Force ERPs supporting DoD CIO priorities.			
- Will continue agile development and delivery of updates to the established DevSecOps infrastructure, tools, and services to meet the requirements of the ERPs and applications migrating to ERP CS environments in Cloud One Oracle Cloud Infrastructure (OCI).			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Air Force		<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 3600 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0308602F / ENTEPRISE INFORMATIO N SERVICES (EIS)	<b>Project (Number/Name)</b> 66ACSI / Acquisition and Command Support Integration		
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p>- Will provide support for the migration/deployment of the MRO, DEAMS and AFIPPS Production instances to the ERP CS-developed environments in Cloud One OCI.</p> <p><b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> In FY 2025, PE 0308602F (EIS) ERP-CS efforts transferred from PE 0308602F BPAC 66ACS1 to PE 0308602F BPAC 66ACSI to correct a database error.</p> <p>Funding increased due to inflation.</p>				
<b>Accomplishments/Planned Programs Subtotals</b>		-	-	9.238
<b>C. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				
<b>D. Acquisition Strategy</b>				
N/A				