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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Air Force **Date:** March 2024

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	117.838	93.881	94.188	0.000	94.188	96.174	82.015	84.920	86.585	Continuing	Continuing
675897: <i>Foreign Materiel Acquisition and Exploitation</i>	-	117.838	93.881	94.188	0.000	94.188	96.174	82.015	84.920	86.585	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Foreign Materiel Acquisition and Exploitation (FMA&E) program element supports the military services' and defense agencies' Foreign Material Program activities.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In PY \$0.473M was expended for civilian pay expenses in this program element, and in CY \$0.487M is forecasted for civilian pay expenses in this program element.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	117.838	93.881	84.783	0.000	84.783
Current President's Budget	117.838	93.881	94.188	0.000	94.188
Total Adjustments	0.000	0.000	9.405	0.000	9.405
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	9.405	0.000	9.405

**Change Summary Explanation**

See classified document.

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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2025 Air Force		<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>		<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> Foreign Materiel Acquisition and Exploitation <b>Description:</b> Classified details can be found in OSD Comptroller's classified Defense Wide Justification Book Volume 6.  <b>FY 2024 Plans:</b> Classified  N/A  <b>FY 2025 Plans:</b> Classified  <b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> See classified document.		117.838	93.881	94.188
<b>Accomplishments/Planned Programs Subtotals</b>		117.838	93.881	94.188
<b>D. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				
N/A				
<b>E. Acquisition Strategy</b>				
Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Air Force												Date: March 2024			
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
3600 / 7				PE 0605117F / Foreign Materiel Acquisition and Exploitation				675897 / Foreign Materiel Acquisition and Exploitation							
Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.	Various	Various : TBD	-	117.365	Oct 2022	93.394	Dec 2023	93.688	Dec 2024	-		93.688	Continuing	Continuing	-
<b>Subtotal</b>			-	117.365		93.394		93.688		-		93.688	Continuing	Continuing	N/A
Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
SAF/CDM Salary and Travel	Allot	SAF/CDMA : Fairfax, VA	-	0.473	Oct 2022	0.487	Oct 2023	0.500	Oct 2024	0.000		0.500	Continuing	Continuing	-
<b>Subtotal</b>			-	0.473		0.487		0.500		0.000		0.500	Continuing	Continuing	N/A
<b>Project Cost Totals</b>			-	117.838		93.881		94.188		0.000		94.188	Continuing	Continuing	N/A
<b>Remarks</b>															



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**Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / Foreign Materiel Acquisition and Exploitation	<b>Project (Number/Name)</b> 675897 / Foreign Materiel Acquisition and Exploitation
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Additional exploitation opportunities reviewed quarterly; FY25 execution reprioritized									■	■	■	■																
FY26 requirements and funding requests submitted by Services/Agencies											■	■																
FY26 requirements and funding requests validated and prioritized											■	■																
FY26 FMP Plan approved and published											■	■																
FY26 FMP Plan executed and updated as required													■	■	■	■												
Additional acquisition opportunities reviewed quarterly; FY26 execution reprioritized													■	■	■	■												
Additional exploitation opportunities reviewed quarterly; FY26 execution reprioritized													■	■	■	■												
FY27 requirements and funding requests validated submitted by Services/Agencies															■	■												
FY27 requirements and funding requests validated and prioritized															■	■												
FY27 FMP Plan approved and published															■	■												
FY27 Plan executed and updated as required																	■	■	■	■								
Additional acquisition opportunities reviewed quarterly; FY27 execution reprioritized																	■	■	■	■								
Additional exploitation opportunities reviewed quarterly; FY27 execution reprioritized																	■	■	■	■								
FY28 requirements and funding requests submitted by Services/Agencies																			■	■								
FY28 requirements and funding requests validated and prioritized																				■								
FY28 FMP Plan approved and published																				■								

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**Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	<b>Project (Number/Name)</b> 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
FY28 FMP Plan is executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY28 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY28 execution reprioritized																												
FY29 requirements and funding requests submitted by Services/Agencies																												
FY29 requirements and funding request validated and prioritized																												
FY29 FMP Plan approved and published																												
FY29 FMP Plan is executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY29 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY29 execution reprioritized																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details: PB 2025 Air Force</b>		<b>Date: March 2024</b>
<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	<b>Project (Number/Name)</b> 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Foreign Materiel Acquisition &amp; Exploitation</i></b>				
FY23 FMP Plan executed and updated as required	1	2023	1	2024
Additional acquisition opportunities reviewed quarterly; FY23 execution reprioritized	1	2023	1	2024
Additional exploitation opportunities reviewed quarterly; FY23 execution reprioritized	1	2023	1	2024
FY24 requirements and funding requests submitted by Services/Agencies	3	2023	4	2023
FY24 requirements and funding requests validated and prioritized	4	2023	4	2023
FY24 FMP Plan approved and published	4	2023	4	2023
FY24 FMP Plan executed and updated as required	1	2024	1	2025
Additional acquisition opportunities reviewed quarterly; FY24 execution reprioritized	1	2024	1	2025
Additional exploitation opportunities reviewed quarterly; FY24 execution reprioritized	1	2024	1	2025
FY25 requirements and funding requests submitted by Services/Agencies	3	2024	4	2024
FY25 requirements and funding requests validated and prioritized	4	2024	4	2024
FY25 FMP Plan approved and published	4	2024	4	2024
FY25 FMP Plan executed and updated as required	1	2025	4	2025
Additional acquisition opportunities reviewed quarterly; FY25 execution reprioritized	1	2025	4	2025
Additional exploitation opportunities reviewed quarterly; FY25 execution reprioritized	1	2025	4	2025
FY26 requirements and funding requests submitted by Services/Agencies	3	2025	4	2025
FY26 requirements and funding requests validated and prioritized	4	2025	4	2025
FY26 FMP Plan approved and published	4	2025	4	2025
FY26 FMP Plan executed and updated as required	1	2026	4	2026
Additional acquisition opportunities reviewed quarterly; FY26 execution reprioritized	1	2026	4	2026
Additional exploitation opportunities reviewed quarterly; FY26 execution reprioritized	1	2026	4	2026

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2025 Air Force **Date:** March 2024

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	<b>Project (Number/Name)</b> 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>
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<b>Events by Sub Project</b>	<b>Start</b>		<b>End</b>	
	<b>Quarter</b>	<b>Year</b>	<b>Quarter</b>	<b>Year</b>
FY27 requirements and funding requests validated submitted by Services/Agencies	3	2026	4	2026
FY27 requirements and funding requests validated and prioritized	4	2026	4	2026
FY27 FMP Plan approved and published	4	2026	4	2026
FY27 Plan executed and updated as required	1	2027	4	2027
Additional acquisition opportunities reviewed quarterly; FY27 execution reprioritized	1	2027	4	2027
Additional exploitation opportunities reviewed quarterly; FY27 execution reprioritized	1	2027	4	2027
FY28 requirements and funding requests submitted by Services/Agencies	3	2027	4	2027
FY28 requirements and funding requests validated and prioritized	4	2027	4	2027
FY28 FMP Plan approved and published	4	2027	4	2027
FY28 FMP Plan is executed and updated as required	1	2028	4	2028
Additional acquisition opportunities reviewed quarterly; FY28 execution reprioritized	1	2028	4	2028
Additional exploitation opportunities reviewed quarterly; FY28 execution reprioritized	1	2028	4	2028
FY29 requirements and funding requests submitted by Services/Agencies	3	2028	4	2028
FY29 requirements and funding request validated and prioritized	4	2028	4	2028
FY29 FMP Plan approved and published	4	2028	4	2028
FY29 FMP Plan is executed and updated as required	1	2029	4	2029
Additional acquisition opportunities reviewed quarterly; FY29 execution reprioritized	1	2029	4	2029
Additional exploitation opportunities reviewed quarterly; FY29 execution reprioritized	1	2029	4	2029

**Note**

The schedule on the previous page, representing the Foreign Material Program acquisition and exploitation processes, repeats for each fiscal year. Out of cycle Ad-Hoc foreign material acquisition and exploitation reviews are held when required throughout each fiscal year.