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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 8: Software and Digital Technology Pilot Programs</i>	R-1 Program Element (Number/Name) PE 0608158F / <i>Strategic Mission Planning and Execution System - Software Pilot Program</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	100.167	0.000	100.167	83.221	83.638	83.480	85.262	0.000	435.768
685029: <i>Strategic Mission Planning and Execution System (SMPES)</i>	-	0.000	0.000	100.167	0.000	100.167	83.221	83.638	83.480	85.262	0.000	435.768
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The FY 2018 National Defense Authorization Act (Sections 873/874) directed the Office of the Secretary of Defense (OSD) to streamline software development. The OSD pilot initiative authorized all programmatic lifecycle funding to be tracked utilizing Budget Activity 08 (BA08) Software and Digital Technology Pilot Programs, beginning in FY 2021. Pilot programs enable the execution of modern software development practices encompassing development, procurement, modification and maintenance activities.

The Strategic Mission Planning and Execution System (SMPES) entered into the pilot program in FY 2022. SMPES, PE 0608158F, includes Research, Development, Test & Evaluation (RDT&E), Air Force, Other Procurement, Air Force (OPAF), and Operation and Maintenance (O&M), Air Force funds transferred from the following program elements (PE): 0303255F, O&M, Nuclear Planning and Execution System (NPES) Legacy sustainment; 0301112F, OPAF and RDT&E, NPES; 0101318F, O&M, Mission Planning & Analysis System (MPAS) sustainment and Global Adaptive Planning - Collaborative Information Environment (GAP-CIE); 0101313F, OPAF, Integrated Strategic Planning & Analysis Network (ISPAN); and 0101324F, RDT&E, ISPAN Increment 5.

SMPES programmatic capabilities include:

Integrated Strategic Planning and Analysis Network: ISPAN provides full-spectrum global strike, and coordinated space, missile defense, and information operations capabilities to meet both deterrent and decisive national security objectives. ISPAN is one of the most complex classified computer systems in the Department of Defense (DoD), and the only national force level planning system. Located at U.S. Strategic Command (USSTRATCOM), ISPAN develops and delivers software for nuclear strategic deliberate and adaptive planning, as well as, supports the Nuclear Posture Review and Unified Command Plan. In coordination with other Combatant Commands, Services, and appropriate U.S. Government agencies, USSTRATCOM provides operational space support, integrated missile defense, global command, control, communications, computers, intelligence, surveillance, and reconnaissance (C4ISR), and specialized planning expertise to the joint warfighter to deter and detect strategic attacks against the U.S. and its allies.

ISPAN Increment 5 (INC5): ISPAN INC5 conducts continuous, ongoing agile software development activities to foster a secure software development environment. INC5 funding enables the program office to purchase software licenses for developer tools and development environments for unclassified, secret, and top-secret agile software development. The agile software development staff maintains hardware, system configuration, storage, back-up and recovery for contractor development and systems integration. INC5 supports agile processes including code repositories, configuration management, continuous integration/continuous delivery (CI/

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<p>CD) pipelines, automation testing, automation validation and delivery. The agile developer environment meets classified, security regulations/criteria and promotes competition.</p> <p>Mission Planning and Analysis System: MPAS consists of 17 separate subsystems that enable USSTRATCOM to accomplish its unique mission of developing Joint Staff Level I through Level IV nuclear and conventional attack options for national and theater requirements. ISPAN Increment 4 modernized MPAS software and enabled program users to complete planning requirements in a more agile and timely manner. ISPAN INC5 succeeded ISPAN Increment 4 and provides new capabilities of resilience and consequence of execution analysis.</p> <p>Global Adaptive Planning Collaborative Information Environment: GAP-CIE is a web-based, collaborative, and joint operation planning (JOP) application that enables combatant commanders and strategic leaders to rapidly integrate course of action development. GAP-CIE supports strategic and operational situational awareness of global events, crisis action planning, and campaign/contingency plan development for DoD planners. Through GAP-CIE, combatant command staffs, subordinate commands, and other agencies work in partnership to plan operations, develop orders, and share awareness dashboards online.</p> <p>GAP CIE includes two functional components: GAP-CIE planning environment; and the Global Situational Awareness Tool (GSAT). The planning environment provides deliberative planning, crisis action planning, and decision support tools. GSAT allows commanders to view geospatial, temporal, and relational planning data. Collectively and collaboratively, the planning environment and GSAT within GAP-CIE enable subject matter experts to instantaneously share situational awareness perspectives.</p> <p>Nuclear Planning and Execution System: NPES develops and delivers a software system to conduct nuclear command and control (NC2) adaptive planning and execution at fixed and mobile sites in real time. NPES an automated information system that supports all phases of nuclear conflict and provides for various levels of support of all command and control software engineering (C2SES) projects.</p> <p>NPES Legacy encompassed cyber related investments necessary for a successful operational application/system delivery, for fixed command centers, distributive sites and mobile platforms. NPES Recapitalization (Recap) succeeded NPES Legacy and provides communication interfaces with software development, data management, software re-engineering and operations to include requirements validation and training. NPES Recap modernizes decision support, knowledge management, information visualization, an integrated-fused depiction of global battle space, and common missile event picture.</p> <p>Decision Support System (DSS): DSS will develop and deliver software that directly supports POTUS. DSS will improve situational awareness, aggregate strategic-level information, and provide a common visual display that is resilient and mobile.</p> <p>This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon systems capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605830F.</p> <p>This program is in Budget Activity 8, Software and Digital Technology Pilot Program because this budget activity includes funding provided for expenses necessary for agile development, test and evaluation, procurement, production and modification, and the operation and maintenance of these programs.</p>		

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B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	0.000	96.100	0.000	0.000	0.000
Current President's Budget	0.000	0.000	100.167	0.000	100.167
Total Adjustments	0.000	-96.100	100.167	0.000	100.167
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	-96.100			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	100.167	0.000	100.167

Change Summary Explanation

The FY 2022 President's Budget submittal did not reflect FY 2023 through FY 2026 funding. Therefore, an explanation of the change between the two budget positions for FY2023 cannot be made in a relevant manner.

FY 2022 Funding returned to Legacy PE after Denial of BA08.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Title: Strategic Mission Planning and Execution System - Development	0.000	0.000	48.619	0.000	48.619
Description: Funds will be used for Section 804 Beta Phase development and fielding activities to develop software architecture for the previously listed individual programs. Funding will be used to plan and execute strategies to deliver war fighting outcomes by leveraging NDAA Section 804, and Continuous Integration/Continuous Delivery software practices. This PE now contains four previous efforts, and have been combined into one effort under the BA-08 Pilot Program. Focusing on efficiency, all programs within the portfolio have targeted at least 20% of funding, on developing and implementing enterprise solutions which can be used across all product lines within the portfolio.					
ISPAN Increment 5: Modernizes the Mission Planning and Analysis System software (MPAS) that develops Joint Staff Level I through Level IV nuclear and conventional attack options for national and theater requirements.					
GAP-CIE: This system provides contingency and crisis action planning, allowing multiple combatant command staffs, other agencies and subordinate commands to collaborate online.					

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 8: Software and Digital Technology Pilot Programs</i>	R-1 Program Element (Number/Name) PE 0608158F / <i>Strategic Mission Planning and Execution System - Software Pilot Program</i>
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C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<p>NPES: Is a National C2 automated information system (AIS) that supports all phases of nuclear conflict.</p> <p>Decision Support Service (DSS): Directly supports the senior leader decision making calculus. DSS will improve situational awareness, aggregate strategic-level information, provide a common visual display, be resilient, and mobile. DSS is supported by WHMO, OSD, NLCC, and CJCS.</p> <p>FY 2022 Plans: Funds will be used for Section 804 Beta Phase development and fielding activities to develop software architecture for the previously listed individual programs. Focusing on efficiency, all programs within the portfolio have targeted at least 20% of funding on developing and implementing enterprise solutions, which can be used across all product lines within the portfolio.</p> <p>NPES: NPES Recap developer will produce sufficient new software capability to enable the user representatives to conduct operational testing & evaluation. It will be the 4th year of SW development with plans to reduce the NPES Recap SW developer teams. FY22 NPES Recap will fund Program Management Office (PMO) in-house software development resources to promote competition, a secure developmental environment, and enable developers to build and integrate software at the Top Secret level as part of the agile software development effort.</p> <p>DSS: Funds will be utilized to complete user interface design and implementation of nuclear response option screens, as well as, the database interfaces that automate the interface capability. Prototype development to host simultaneous users and build network strings (development, test and production) at the application host site. Incorporation of USSTRATCOM data source interfaces to develop and field a cross-domain solution capability to support data transport on classified (secret and top secret) domains continues.</p> <p>ISPAN Increment 5: Funds will be used for Section 804 Beta Phase development and fielding activities to develop the hardware and software architecture for MPAS, Increment 5 modernization; to include alternate site stand-up, cybersecurity improvements, and continue the life-cycle procurement of commercial based hardware and software components for the MPAS effort.</p> <p>FY 2023 Base Plans:</p>					

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C. Accomplishments/Planned Programs (\$ in Millions)																							
<p>Funds will continue to be used for Section 804 Beta Phase development and fielding activities to develop software architecture for the previously listed individual programs. Focusing on efficiency, all programs within the portfolio have targeted at least 20% of funding on continued development and implementation of enterprise solutions which can be used across all product lines within the portfolio.</p> <p>This initiative realigns funding from various appropriations for selected Software Pilot Programs to a new Software and Digital Technology Budget Activity (BA) "BA-08" in the Components' respective Research, Development, Test & Evaluation (RDT&E) appropriations as a BA-08 Pilot Program.</p> <p>NPES: NPES Recap developer will produce sufficient new software capability to enable the user representatives to conduct operational testing & evaluation. it will be the 4th year of SW development with plans to reduce the NPES Recap SW developer teams. FY23 NPES Recap will continue to fund Program Management Office (PMO) in house software development resources to promote competition, a secure developmental environment, and enable developers to build and integrate software at the Top Secret level as part of the agile software development effort.</p> <p>DSS: Funds will be utilized to complete prototype development. Prototype development includes high availability failover capability to support NC2 operational requirements and POTUS-level event conferences. Funding will also be utilized to refine and implement cybersecurity requirements, situational awareness picture development, incorporation of classified capabilities, and integration into NPES architecture.</p> <p>ISPAN Increment 5: Funds will be used for Section 804 Beta Phase development and fielding activities to develop the hardware and software architecture for MPAS, Increment 5 modernization; cybersecurity improvements, and continue the life-cycle procurement of commercial based hardware and software components for the MPAS effort.</p> <p>FY 2023 OCO Plans: No OCO requested</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: FY 2022 funds returned to Legacy PEs after denial of BA08.</p>																							
<table border="1"> <thead> <tr> <th></th> <th>FY 2021</th> <th>FY 2022</th> <th>FY 2023 Base</th> <th>FY 2023 OCO</th> <th>FY 2023 Total</th> </tr> </thead> <tbody> <tr> <td>Title: Strategic Mission Planning and Execution System - Procurement</td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">4.956</td> <td align="right">0.000</td> <td align="right">4.956</td> </tr> <tr> <td>Description: Procurement will be used to execute modification and maintenance activities. This includes</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	Title: Strategic Mission Planning and Execution System - Procurement	0.000	0.000	4.956	0.000	4.956	Description: Procurement will be used to execute modification and maintenance activities. This includes					
	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total																		
Title: Strategic Mission Planning and Execution System - Procurement	0.000	0.000	4.956	0.000	4.956																		
Description: Procurement will be used to execute modification and maintenance activities. This includes																							

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<p>funds transferred from PE 0101324F (AF RDT&E ISPAN Increment 5), PE 0301112F (AF RDT&E and AF Other Procurement NPES Recapitalization), PE 0303255F (NPES Legacy sustainment), 0101313F (Other Procurement ISPAN), and 0101318F (MPAS sustainment).</p> <p>Focusing on efficiency, all programs within the portfolio have targeted at least 20% of funding, on developing and procuring enterprise solutions which can be used across all product lines within the portfolio.</p> <p>FY 2022 Plans: Funds will be used for Section 804 Beta Phase development and fielding activities to develop the hardware and software architecture; to include alternate site stand-up, cybersecurity improvements, and continue the life-cycle procurement of commercial based hardware and software components for the effort.</p> <p>FY 2022 funds returned to Legacy PEs after denial of BA08.</p> <p>FY 2023 Base Plans: Funds will continue to be used for Section 804 Beta Phase development and fielding activities to develop the hardware and software architecture; cybersecurity improvements, and continue the life-cycle procurement of commercial based hardware and software components for the effort.</p> <p>FY 2023 OCO Plans: No OCO requested</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: Funding decrease is a result of an allocation reduction. FY 2022 funds returned to Legacy PEs after denial of BA08.</p>					
<p>Title: Strategic Mission Planning and Execution System - Sustainment</p> <p>Description: This is an OSD pilot initiative in which all lifecycle funding will be tracked under BA08, Software / Digital Technology Pilot Programs. Pilot programs will test the ability to execute modern software development practices encompassing development, procurement, modification and maintenance activities. The SMPES pilot program in PE 0608158F, BA08 includes funds transferred from PE 0303255F (AF O&M NPES Legacy sustainment), and 0101318F (O&M MPAS sustainment).</p>	0.000	0.000	46.592	0.000	46.592

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<p>Focusing on efficiency, all programs within the portfolio have targeted at least 20% of funding on developing, procuring, implementing and sustaining enterprise solutions, which can be used across all product lines within the portfolio.</p> <p>FY 2022 Plans: Funds will be used for Section 804 Beta Phase development and fielding activities to develop the hardware and software architecture to include alternate site standup for MPAS, Increment 5 modernization; cybersecurity improvements, and continue the life-cycle procurement of commercial based hardware and software components for the MPAS effort.</p> <p>FY 2023 Base Plans: Funds will continue to be used for Section 804 Beta Phase development and fielding activities to develop the hardware and software architecture for Mission Planning Analysis System (MPAS), Increment 5 modernization, cybersecurity improvements, and continue the life-cycle procurement of commercial based hardware and software components for the MPAS effort.</p> <p>FY 2023 OCO Plans: No OCO requested.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: FY 2022 funds returned to Legacy PEs after denial of BA08.</p>					
Accomplishments/Planned Programs Subtotals	0.000	0.000	100.167	0.000	100.167

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

E. Acquisition Strategy
Assistant Secretary of the Air Force (Acquisition, Technology & Logistics) (SAF/AQ) designated ISPAN Inc 5 as a FY 2016 NDAA Section 804 Rapid Fielding program and delegated Milestone Decision Authority (MDA) to the Air Force Program Executive Officer (AFPEO) Digital.

Increment 5 will develop and modernize software for the combatant commanders using an Agile DevOps Continuous Delivery / Continuous Integration (CD/CI) acquisition strategy with development contracts that are negotiated and awarded in a competitive environment. The program will consider the best contract options to

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Appropriation/Budget Activity	R-1 Program Element (Number/Name)
3600: <i>Research, Development, Test & Evaluation, Air Force I BA 8: Software and Digital Technology Pilot Programs</i>	PE 0608158F / <i>Strategic Mission Planning and Execution System - Software Pilot Program</i>

implement the Agile DevOps CD/CI strategy. Other activities are also accomplished through the use of various contracting vehicles such as Military Interdepartmental Purchase Requests (MIPRs).

Continuous, ongoing agile software development activities; producing a secure software development environment located in existing space at Offutt AFB. Software development environment will meet classification/security regulations/criteria, which will promote competition.

The PEO is the AF PEO Digital. Air Force Life Cycle Management Center at Hanscom AFB (AFLCMC/HB) and the 55 CONS at Offutt AFB are the contracting authorities for ISPAN and provide contracts, legal, and financial management support.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600 / 8	R-1 Program Element (Number/Name) PE 0608158F / <i>Strategic Mission Planning and Execution System - Software Pilot Program</i>	Project (Number/Name) 685029 / <i>Strategic Mission Planning and Execution System (SMPES)</i>
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Product Development (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
(ISPAN) Inc 5	Various	Offutt AFB : Offutt AFB, NE	-	0.000		0.000	Jan 2022	25.087	Jan 2023	-		25.087	Continuing	Continuing	-
(NPES) Primary Development	Various	NG : Offutt AFB : Offutt AFB, NE	-	0.000		0.000	Nov 2021	6.163	Nov 2022	-		6.163	Continuing	Continuing	-
(DSS) Prototype Development	C/T&M	NG: Offutt AFB : Offutt AFB, NE	-	0.000		0.000	Nov 2021	8.819	Jan 2023	-		8.819	Continuing	Continuing	-
Subtotal			-	0.000		0.000		40.069		-		40.069	Continuing	Continuing	N/A

Support (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
(ISPAN) Dev Ops Support	Various	Offutt AFB : Offutt AFB, NE	-	0.000		0.000	Nov 2021	1.507	Nov 2022	-		1.507	Continuing	Continuing	-
(ISPAN) Engineering and Technical AMS	C/CPFF	Not specified: TBD : TBD	-	0.000		0.000	Nov 2021	4.740	Nov 2022	-		4.740	Continuing	Continuing	-
(NPES) Dev Ops Support	C/CPFF	Various : Offutt AFB, NE	-	-		0.000	Apr 2022	5.704	Apr 2023	-		5.704	Continuing	Continuing	-
(MPAS) DevOps Support	C/CPAF	Various: Offutt AFB : Offutt AFB, NE	-	0.000		0.000	Nov 2021	37.166	Nov 2022	-		37.166	Continuing	Continuing	-
(GAP-CIE) Dev Ops Support - Global Adaptive Planning Collaborative Information Environment	C/CPFF	Various : Offutt AFB, NE	-	-		0.000	Nov 2021	5.530	Nov 2022	-		5.530	Continuing	Continuing	-
(NPES) Technical Engineering Services	Various	Various : Offutt AFB, NE	-	0.000		0.000	Nov 2021	1.450	Nov 2022	-		1.450	Continuing	Continuing	-
(DSS) DevOps Support	Various	TBD: Offutt AFB : Offutt AFB, NE	-	0.000		0.000	Feb 2022	0.406	Jan 2023	-		0.406	Continuing	Continuing	-
(DSS) Engineering Test Support	C/CPAF	KBR Wyle: Offutt AFB : Offutt AFB, NE	-	0.000		0.000	May 2022	0.110	Apr 2023	-		0.110	Continuing	Continuing	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Air Force **Date:** April 2022

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Support (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
(DSS) Engineering Support	SS/ Various	MITRE: Offutt AFB : Offutt AFB, NE	-	0.000		0.000	Feb 2022	0.406	Oct 2022	-		0.406	Continuing	Continuing	-
Subtotal			-	0.000		0.000		57.019		-		57.019	Continuing	Continuing	N/A

Test and Evaluation (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Test and Evaluation Item (ISPAN)	Various	Not specified. : TBD	-	0.000		0.000	Nov 2021	0.086	Nov 2022	-		0.086	Continuing	Continuing	-
(NPES) T&E	C/CPAF	Various: Offutt AFB : Offutt AFB, NE	-	0.000		0.000	Dec 2021	0.617	Dec 2022	-		0.617	Continuing	Continuing	-
Subtotal			-	0.000		0.000		0.703		-		0.703	Continuing	Continuing	N/A

Management Services (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Systems Engineering and Operations (ISPAN)	Various	Offutt AFB : Offutt AFB, NE	-	0.000		0.000	Nov 2021	2.376	Nov 2022	-		2.376	Continuing	Continuing	-
Subtotal			-	0.000		0.000		2.376		-		2.376	Continuing	Continuing	N/A

	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	0.000	0.000	100.167	-	100.167	Continuing Continuing N/A

Remarks
FY2022 funds returned to Legacy PEs after denial of BA08

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Air Force		Date: April 2022
Appropriation/Budget Activity 3600 / 8	R-1 Program Element (Number/Name) PE 0608158F / <i>Strategic Mission Planning and Execution System - Software Pilot Program</i>	Project (Number/Name) 685029 / <i>Strategic Mission Planning and Execution System (SMPES)</i>

FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

SMPES	
ISPAN Inc 5 - continuous agile software development, rapid fielding	[REDACTED]
NPES - continuous agile software development, rapid fielding	[REDACTED]
DSS Support	[REDACTED]
GAP-CIE - continuous agile software development, rapid fielding	[REDACTED]

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Air Force		Date: April 2022
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
SMPES				
ISPAN Inc 5 - continuous agile software development, rapid fielding	1	2022	4	2027
NPES - continuous agile software development, rapid fielding	1	2022	4	2027
DSS Support	1	2022	4	2027
GAP-CIE - continuous agile software development, rapid fielding	1	2022	4	2027