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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0505167D8Z / <i>Domestic Prepare Against WMD</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	1.760	-	-	-	-	-	-	-	Continuing	Continuing
785: <i>Domestic Prepare Against WMD</i>	0.000	0.000	1.760	-	-	-	-	-	-	-	Continuing	Continuing

Note

New Start (Y/N): No

Following FY 2024 the PE name "Domestic Prepare Against WMD" changed to "Radiological and Nuclear Defense Modernization Operational System Development" and the PE number changed from 0505167D8Z to 0607757D8Z to more accurately reflect the prescribed purpose of the Program Element.

A. Mission Description and Budget Item Justification

As a FY 2024 new start, this program supports the Department's initiatives to Deter Aggression, Defend the Homeland, Provide Nuclear Deterrence and being prepared to prevail, and Build Sustainable and Long-Term Advantage.

The Radiological and Nuclear (R/N) Detection Gear Modernization and Procurement for the Joint Force research and development activities (RDAs) enhance DoD's capabilities to campaign across the domains of threats and spectrums of conflict by: improving the Department's capability to survive and operate in the Radiological and Nuclear environment – including in the information and early warning domain; reinforcing our own warfighting advantages by providing increased capability to detect and identify radiological and nuclear threats; and enhancing our interoperability and access to address acute forms of coercion. This program is specifically geared to provide modern improved networked R/N detection, indications and identification capability to the warfighter and to upgrade obsolete equipment and increase capability to continue to operate in the R/N environment (2022 National Defense Strategy and the 2023 CWMD Strategy).

RDAs provide enhanced R/N capabilities. The Radiological and Nuclear Defense Capability Development portfolio enables DoD to provide Joint Force and National Guard capability development, acquisition and modernization funding to prepare for and respond to any emergency involving nuclear and/or radiological events in the United States; provide a capability for the Joint Force to withstand, operate through, and recover from an R/N event and will ensure DoD strategic direction aligns with the National Defense Strategy's priorities; is a necessary action to improve resilience; and promotes integrated deterrence of WMD with state, local and other federal agencies. This funding line is the only BA7 funding in the Department dedicated to providing improved R/N capability to the warfighter.

The Radiological and Nuclear Defense Capability Development portfolio is executing along cohesive lines of effort (LOEs) designed to prepare the Joint Force for a Future Operating Environment in which adversary pursuit or possession of WMDs pose threats ranging from existential to tactical, and limit U.S. strategic choices.

The Office of the Secretary of Defense uses the Radiological and Nuclear Defense Capability Development portfolio to invest strategically in projects across the Military Services, Combatant Commands, and Defense Agencies. Funding is prioritized for projects that close Joint Force warfighter capability gaps. An annual investment

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strategy is used to meet emergent operational and capability needs validated by the Joint Force and the National Guard Bureau, yielding new fielded capabilities within one to two years.

The Radiological and Nuclear Defense Capability Development portfolio: Systems Development and Demonstration program invests in maturation of prototypes; integration of technologies, systems and components; developmental and operational test and evaluation; and transition to fielded capabilities that improve capability to detect and identify radiological and nuclear threats. This program bridges the gap between basic research to accelerate and enable transition of technologies to fielded capabilities by leveraging significant science and technology (S&T) investments made by the Department of Defense, other Federal agencies, and industry.

This program funds labor, materials, and travel to support the requirements of this program, performed by a government agency or by private individuals or organizations under a contract with the government, for activities and acquisitions including RDT&E, assessments and analyses, research studies, education, and other activities related to capability development and fielding.

B. Program Change Summary (\$ in Millions)	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	1.760	0.000	-	0.000
Current President's Budget	0.000	1.760	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Following FY 2024 the PE name "Domestic Prepare Against WMD" changed to "Radiological and Nuclear Defense Modernization Operational System Development" and the PE number changed from 0505167D8Z to 0607757D8Z to more accurately reflect the prescribed purpose of the Program Element.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense										Date: March 2024		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0505167D8Z / Domestic Prepare Against WMD				Project (Number/Name) 785 / Domestic Prepare Against WMD			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
785: Domestic Prepare Against WMD	0.000	0.000	1.760	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Following FY 2024 the PE name "Domestic Prepare Against WMD" changed to "Radiological and Nuclear Defense Modernization Operational System Development" and the PE number changed from 0505167D8Z to 0607757D8Z to more accurately reflect the prescribed purpose of the Program Element.

A. Mission Description and Budget Item Justification

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The Radiological and Nuclear (R/N) Detection Gear Modernization and Procurement for the Joint Force research and development activities (RDAs) enhance DoD's capabilities to campaign across the domains of threats and spectrums of conflict by: improving the Department's capability to survive and operate in the Radiological and Nuclear environment – including in the information and early warning domain; reinforcing our own warfighting advantages by providing increased capability to detect and identify radiological and nuclear threats; and enhancing our interoperability and access to address acute forms of coercion. This program is specifically geared to provide modern improved networked R/N detection, indications and identification capability to the warfighter and to upgrade obsolete equipment and increase capability to continue to operate in the R/N environment (2022 National Defense Strategy and the 2023 CWMD Strategy).

RDAs provide enhanced R/N capabilities. The Radiological and Nuclear Defense Capability Development portfolio enables DoD to provide Joint Force and National Guard capability development, acquisition and modernization funding to prepare for and respond to any emergency involving nuclear and/or radiological events in the United States; provide a capability for the Joint Force to withstand, operate through, and recover from an R/N event and will ensure DoD strategic direction aligns with the National Defense Strategy's priorities; is a necessary action to improve resilience; and promotes integrated deterrence of WMD with state, local and other federal agencies. This funding line is the only BA7 funding in the Department dedicated to providing improved R/N capability to the warfighter.

The Radiological and Nuclear Defense Capability Development portfolio is executing along cohesive lines of effort (LOEs) designed to prepare the Joint Force for a Future Operating Environment in which adversary pursuit or possession of WMDs pose threats ranging from existential to tactical, and limit U.S. strategic choices.

The Office of the Secretary of Defense uses the Radiological and Nuclear Defense Capability Development portfolio to invest strategically in projects across the Military Services, Combatant Commands, and Defense Agencies. Funding is prioritized for projects that close Joint Force warfighter capability gaps. An annual investment strategy is used to meet emergent operational and capability needs validated by the Joint Force and the National Guard Bureau, yielding new fielded capabilities within one to two years.

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The Radiological and Nuclear Defense Capability Development portfolio: Systems Development and Demonstration program invests in maturation of prototypes; integration of technologies, systems and components; developmental and operational test and evaluation; and transition to fielded capabilities that improve capability to detect and identify radiological and nuclear threats. This program bridges the gap between basic research to accelerate and enable transition of technologies to fielded capabilities by leveraging significant science and technology (S&T) investments made by the Department of Defense, other Federal agencies, and industry.

This program funds labor, materials, and travel to support the requirements of this program, performed by a government agency or by private individuals or organizations under a contract with the government, for activities and acquisitions including RDT&E, assessments and analyses, research studies, education, and other activities related to capability development and fielding.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
<p>Title: Radiological and Nuclear Defense Modernization Operational Systems Dev</p> <p>Description: The Radiological and Nuclear Defense Capability Modernization: Systems Development program invests in maturation of prototypes; integration of technologies, systems and components; developmental and operational test and evaluation; and transition to R/N Defense fielded capabilities. Significant S&T investments in prototype development by the Department of Defense, other Federal agencies, and industry are leveraged, capitalizing on mature technologies to accelerate and enable transition to fielded capabilities. Resulting fielded capabilities protect the warfighter, support indications and early warning, command and control, defend vulnerabilities in networks, programs, facilities, and weapons systems; and enable the disablement or defeat of WMD and their delivery systems.</p> <p>FY 2024 Plans:</p> <ul style="list-style-type: none"> • Develop, transition, and field operational R/N Detection, Identification, Early warning, and Command Control capabilities to the Joint Force and the National Guard Bureau. • Partner with the Military Services and Defense Agencies to mature and transition advanced prototypes to fielded R/N detection and identification capabilities. • Continue maturation of prototypes, systems, and components for test and evaluation by end-users and transition to fieldable R/N Detection and identification capabilities under other classified projects. • Continue development of Joint Personnel Dosimeter on behalf of the Joint Force. • Continue development of Radiological Detection System on behalf of the Joint Force. <p>FY 2024 to FY 2025 Increase/Decrease Statement: Following FY 2024 the PE name "Domestic Prepare Against WMD" changed to "Radiological and Nuclear Defense Modernization Operational System Development" and the PE number changed from 0505167D8Z to 0607757D8Z to more accurately reflect the prescribed purpose of the Program Element.</p>	-	1.760	-
Accomplishments/Planned Programs Subtotals	-	1.760	-

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C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

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D. Acquisition Strategy

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Develop, transition, and field operational R/N Detection, Indications and Early warning and Command Control capabilities to the Joint Force and the National Guard Bureau.	C/TBD	TBD : TBD	-	-		0.500	Apr 2024	-		-		-	Continuing	Continuing	-
Partner with the Military Services and Defense Agencies to mature and transition advanced prototypes to fielded R/N detection and identification capabilities.	C/TBD	TBD : TBD	-	-		0.500	Apr 2024	-		-		-	Continuing	Continuing	-
Continue maturation of prototypes, systems, and components for test and evaluation by end-users and transition to fieldable R/N Detection and identification capabilities under other classified progr	C/TBD	TBD : TBD	-	-		0.760	Apr 2025	-		-		-	Continuing	Continuing	-
Subtotal			-	-		1.760		-		-		-	Continuing	Continuing	N/A

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	-	1.760	-	-	-	Continuing	Continuing	N/A

Remarks

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Office of the Secretary Of Defense		Date: March 2024
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Develop, transition, and field operational R/N Detection, Indications and Early warning and Command Control capabilities to the Joint Force and the National Guard Bureau.</i>				
• Develop, transition, and field operational Rad/Nuc Detection, Indications and Early warning and Command Control capabilities to the Joint Force and the National Guard Bureau.	1	2025	4	2026
<i>Partner with the Military Services and Defense Agencies to mature and transition advanced prototypes to fielded R/N detection and identification capabilities.</i>				
• Partner with the Military Services and Defense Agencies to mature and transition advanced prototypes to fielded rad/nuc detection and identification capabilities.	1	2025	4	2026
<i>Continue maturation of prototypes, systems, and components for test and evaluation by end-users and transition to fieldable R/N Detection and identification capabilities under other classified progr</i>				
• Continue maturation of prototypes, systems, and components for test and evaluation by end-users and transition to fieldable rad/Nuc Detection and identification capabilities under other classified p	1	2025	4	2026