

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2021 Office of the Secretary Of Defense **Date:** February 2020

<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>											
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 6: RDT&amp;E Management Support</i>	PE 0306310D8Z / CWMD Systems: RDT&E Management Support											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021 Base</b>	<b>FY 2021 OCO</b>	<b>FY 2021 Total</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	1.229	1.195	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.424
814: <i>CWMD Systems: RDT&amp;E Management Support</i>	1.229	1.195	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.424

**Note**

This Program Element (PE) was discontinued beginning in FY 2020. Funds were redistributed to the Countering Weapons of Mass Destruction (CWMD) Systems: Advanced Technology Development (PE# 0303310D8Z), CWMD Systems: System Development and Demonstration (PE# 0305310D8Z), and CWMD Systems: Operational Systems Development (PE# 0607310D8Z) program elements.

**A. Mission Description and Budget Item Justification**

This Program Element (PE) funded RDT&E management support for planning, development, integration and fielding of CWMD technologies and systems, including situational awareness information systems, or other systems as needed.

**B. Program Change Summary (\$ in Millions)**

	<u><b>FY 2019</b></u>	<u><b>FY 2020</b></u>	<u><b>FY 2021 Base</b></u>	<u><b>FY 2021 OCO</b></u>	<u><b>FY 2021 Total</b></u>
Previous President's Budget	1.241	0.000	0.000	-	0.000
Current President's Budget	1.195	0.000	0.000	-	0.000
Total Adjustments	-0.046	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.046	-			

**Change Summary Explanation**

This Program Element (PE) was discontinued beginning in FY 2020. Funds were redistributed to the Countering Weapons of Mass Destruction (CWMD) Systems: Advanced Technology Development (PE# 0303310D8Z), CWMD Systems: System Development and Demonstration (PE# 0305310D8Z), and CWMD Systems: Operational Systems Development (PE# 0607310D8Z) program elements.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2021 Office of the Secretary Of Defense **Date:** February 2020

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0306310D8Z / CWMD Systems: RDT&E Management Support	<b>Project (Number/Name)</b> 814 / CWMD Systems: RDT&E Management Support
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
814: CWMD Systems: RDT&E Management Support	1.229	1.195	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.424
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

This Program Element (PE) was discontinued beginning in FY 2020. Funds were redistributed to the Countering Weapons of Mass Destruction (CWMD) Systems: Advanced Technology Development (PE# 0303310D8Z), CWMD Systems: System Development and Demonstration (PE# 0305310D8Z), and CWMD Systems: Operational Systems Development (PE# 0607310D8Z) program elements.

**A. Mission Description and Budget Item Justification**

This Program Element (PE) funded RDT&E management support for planning, development, integration and fielding of CWMD technologies and systems, including situational awareness information systems, or other systems as needed.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2019	FY 2020	FY 2021
<b>Title:</b> P*814 / CWMD Systems: RDT&E Management Support	1.195	0.000	0.000
<b>Description:</b> RDT&E management support for planning, development, integration and fielding of CWMD technologies and systems, including situational awareness information systems, or other systems as needed.			
<b>FY 2020 Plans:</b> None.			
<b>FY 2021 Plans:</b> None.			
<b>Accomplishments/Planned Programs Subtotals</b>	1.195	0.000	0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A