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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Logistics Agency **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	6.631	3.545	7.301	6.390	-	6.390	-	-	-	-	Continuing	Continuing
ABC: <i>DPAS</i>	6.631	3.545	7.301	6.390	-	6.390	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Property Accountability System (DPAS) provides the Department an asset accountability system which is fully compliant with financial reporting regulations and has a clean audit history. With an integrated accountability, utilization, maintenance, and warehouse capability, DPAS provides the Department an enterprise solution for asset management.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	3.545	7.301	6.914	-	6.914
Current President's Budget	3.545	7.301	6.390	-	6.390
Total Adjustments	0.000	0.000	-0.524	-	-0.524
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Inflation for Non-Pay/Non-Fuel Purchases	-	-	-0.078	-	-0.078
• Under-execution	-	-	-0.446	-	-0.446

Change Summary Explanation

FY 2021:

-SBIR/STTR Transfer: Due to an error while coding FY21 Enactment, the SBIR/STTR transfer is not reflected in the exhibit totals. Programs were indeed taxed and the funding was transferred to the SBIR PE 0605502S. For DPAS, the SBIR/STTR transfer is \$0.266M.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Logistics Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / Defense Property Accountability System (DPAS)	Project (Number/Name) ABC / DPAS
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
ABC: DPAS	6.631	3.545	7.301	6.390	-	6.390	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The DPAS system provides accountability and management functionality of General Equipment, Real Property and Internal Use Software, to the Department. The budgeted projects will provide enhancements to the existing capability, ensure efficient operation, and provide solutions for process gaps as they are discovered. The greater enhancements to DPAS allow the DoD to sunset legacy systems as DPAS assimilates the legacy functionality into the overall operations.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
<p>Title: DPAS completed the migration of the Air Force Equipment Management System (AFEMS)</p> <p>Description: DPAS completed the migration of the AFEMS. This achieved two milestones. The migration to DPAS enables the Air Force to achieve their financial audit goals for General Equipment due to DPAS providing the functionality required to properly account and report financial data. It also permits the shutdown of the AFEMS legacy system saving the Air Force considerable costs of upgrading this system.</p>	3.545	-	-
<p>Title: Technical Refresh</p> <p>Description: During the Technical Refresh, changes to the system processes will be made so accounting transactions for equipment assets from the warehouse portion of the system will mirror the processes in the current Property Accountability. The processes to support the Army to field assets from the Program Executive Offices to their field units will also be in this version.</p> <p>FY 2021 Plans: Migration to the cloud. Technical Refresh to provide the users a new user interface and more efficient functionality to perform their mission. Implementation of JSF. Implementation of the Air Force Support Equipment Maintenance Activities and the Air Force Contractor Inventory Control Points for Government Furnished Material.</p> <p>FY 2022 Plans: Complete the Technical Refresh. Complete the Implementation of the Air Force Support Equipment Maintenance Activities and the Air Force Contractor Inventory Control Points for Government Furnished Material.</p> <p>FY 2021 to FY 2022 Increase/Decrease Statement: No significant change.</p>	-	7.301	6.390
Accomplishments/Planned Programs Subtotals	3.545	7.301	6.390

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Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>	Project (Number/Name) ABC / DPAS
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		

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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Defense Logistics Agency																		Date: May 2021					
Appropriation/Budget Activity 0400 / 7										R-1 Program Element (Number/Name) PE 0708047S / Defense Property Account ability System (DPAS)						Project (Number/Name) ABC / DPAS							

Fiscal Year	FY2021				FY2022				FY2023				FY2024				FY2025				FY2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Research																								
Design																								
Development																								
Testing																								
Implementation																								
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Research																								
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Development																								
Testing																								
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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Defense Logistics Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>	Project (Number/Name) ABC / DPAS

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Defense Property Accountability System (DPAS)</i>				
Defense Property Accountability System (DPAS)	1	2021	4	2026