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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Defense Logistics Agency **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	10.176	7.034	6.157	3.264	-	3.264	3.233	3.044	3.059	3.082	Continuing	Continuing
ABC: <i>DPAS</i>	10.176	7.034	6.157	3.264	-	3.264	3.233	3.044	3.059	3.082	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Defense Property Accountability System (DPAS) provides the Department an asset accountability system which is fully compliant with financial reporting regulations and has a clean audit history. With an integrated accountability, utilization, maintenance, and warehouse capability, DPAS provides the Department an enterprise solution for asset management.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>
Previous President's Budget	7.301	6.390	0.000	-	0.000
Current President's Budget	7.034	6.157	3.264	-	3.264
Total Adjustments	-0.267	-0.233	3.264	-	3.264
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.267	-0.233			
• Adjustments to Budget Year	-	-	3.264	-	3.264

**Change Summary Explanation**

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2023 Defense Logistics Agency **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0708047S / Defense Property Account ability System (DPAS)	<b>Project (Number/Name)</b> ABC / DPAS
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
ABC: DPAS	10.176	7.034	6.157	3.264	-	3.264	3.233	3.044	3.059	3.082	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The DPAS system provides accountability and management functionality of General Equipment, Real Property and Internal Use Software, to the Department. The budgeted projects will provide enhancements to the existing capability, ensure efficient operation, and provide solutions for process gaps as they are discovered. The greater enhancements to DPAS allow the DOD to sunset legacy systems as DPAS assimilates the legacy functionality into the overall operations.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2021	FY 2022	FY 2023
<b>Title:</b> Technical Refresh	7.034	6.157	3.264
<p><b>Description:</b> During the Technical Refresh, changes to the system processes will be made so accounting transactions for equipment assets from the warehouse portion of the system will mirror the processes in the current Property Accountability. The processes to support the Army to field assets from the Program Executive Offices to their field units will also be in this version.</p> <p>FY 2021 Accomplishments: -DPAS completed an interface with the Procurement Integrated Enterprise Environment (PIEE). This interface automated the tracking of transfers between the DoD and Contract Partners and reports those transfers to the Government Furnished Property Registry. This interface is essential to enable the Department to address the material weakness that has been reported to Congress pertaining to Government Furnished Property. DPAS is the only Accountable Property System of Record (APSR) that is currently in compliance with interfacing to the PIEE.</p> <p>-In FY 2021, the DPAS Program Management Office (PMO) assisted the Joint Strike Fighter (JSF) with the development of their Process Map and physical inventory for their General Equipment. The JSF completed the DPAS implementation of the Government Furnished Equipment and the Program Owned assets. These efforts remediated the accounting and accountability issues associated with the material weakness reported by the DoDIG from the Department-wide financial statement audit.</p> <p><b>FY 2022 Plans:</b> Complete the migration from the DISA environment to the DLA Azure Gov Cloud environment. Complete the Implementation of the Air Force Support Equipment Maintenance Activities and the Air Force Contractor Inventory Control Points for Government Furnished Material.</p> <p><b>FY 2023 Plans:</b></p>			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2023 Defense Logistics Agency		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>	<b>Project (Number/Name)</b> ABC / DPAS

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Complete the technical refresh which includes: improve functionality, increase scalability, upgrade processes, decrease sustainment costs, and improve user experience.			
<b><i>FY 2022 to FY 2023 Increase/Decrease Statement:</i></b> There was a significant decrease from FY 2022 to FY 2023. Additional funding was appropriated in FY 2022 to support the Technical Refresh.			
<b>Accomplishments/Planned Programs Subtotals</b>	7.034	6.157	3.264

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A



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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2023 Defense Logistics Agency</b>																		<b>Date: April 2022</b>					
<b>Appropriation/Budget Activity</b> 0400 / 7										<b>R-1 Program Element (Number/Name)</b> PE 0708047S / Defense Property Account ability System (DPAS)						<b>Project (Number/Name)</b> ABC / DPAS							

Fiscal Year	FY2021				FY2022				FY2023				FY2024				FY2025				FY2026			
Project Task	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Research																								
Design																								
Development																								
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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2023 Defense Logistics Agency		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>	<b>Project (Number/Name)</b> ABC / DPAS

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Defense Property Accountability System (DPAS)</i></b>				
Defense Property Accountability System (DPAS)	1	2021	4	2026