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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Logistics Agency **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	17.210	6.157	3.264	3.249	-	3.249	3.062	3.080	3.106	3.172	Continuing	Continuing
ABC: DPAS	17.210	6.157	3.264	3.249	-	3.249	3.062	3.080	3.106	3.172	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Property Accountability System (DPAS) provides the Department an asset accountability system which is fully compliant with financial reporting regulations and has a clean audit history. With an integrated accountability, utilization, maintenance, and warehouse capability, DPAS provides the Department an enterprise solution for asset management.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	6.390	3.264	3.233	-	3.233
Current President's Budget	6.157	3.264	3.249	-	3.249
Total Adjustments	-0.233	0.000	0.016	-	0.016
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.233	-			
• Non-Labor Inflation	-	-	0.016	-	0.016

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Logistics Agency **Date:** March 2023

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>	Project (Number/Name) ABC / DPAS
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
ABC: DPAS	17.210	6.157	3.264	3.249	-	3.249	3.062	3.080	3.106	3.172	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The DPAS system provides accountability and management functionality of General Equipment, Real Property and Internal Use Software, to the Department. The budgeted projects will provide enhancements to the existing capability, ensure efficient operation, and provide solutions for process gaps as they are discovered. The greater enhancements to DPAS allow the DOD to sunset legacy systems as DPAS assimilates the legacy functionality into the overall operations.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Technical Refresh	6.157	3.264	3.249
<p>Description: During the Technical Refresh, changes to the system processes will be made so accounting transactions for equipment assets from the warehouse portion of the system will mirror the processes in the current Property Accountability. The processes to support the Army to field assets from the Program Executive Offices to their field units will also be in this version.</p> <p>FY 2022 Accomplishments: In December 2021, DPAS completed the installation of a software release. This package contained functionality to provide a total asset feed to the OSD ADVANA platform, providing OSD and the DPAS user community a view of all assets on DPAS. The package also provides a seamless transfer capability of assets between the Property Accountability, Maintenance and Warehousing modules, providing the capability to move an asset into and out of storage or maintenance without losing accountability/visibility. The technical refresh of the overall DPAS software continued with the release of additional processes under the upgraded code platform.</p> <p>FY 2023 Plans: Continue the technical refresh which includes: improve functionality, increase scalability, upgrade processes, decrease sustainment costs, and improve user experience.</p> <p>FY 2024 Plans: Complete the technical refresh which includes: improve functionality, increase scalability, upgrade processes, decrease sustainment costs, and improve user experience and incorporate over 600 System Change Requests (SCRs) that have been submitted by various DoD components.</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement:</p>			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
No significant change from FY 2023 to FY 2024.			
Accomplishments/Planned Programs Subtotals	6.157	3.264	3.249

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Logistics Agency **Date:** March 2023

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Account ability System (DPAS)</i>	Project (Number/Name) ABC / DPAS
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Fiscal Year	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				
Project Task	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Research											■				■													■	
Design											■	■			■	■												■	■
Development			■				■				■				■	■						■							■
Testing			■	■			■	■														■	■						
Implementation				■				■														■			■				
Research			■				■				■				■							■							■
Design			■	■			■	■			■	■			■	■						■	■					■	■
Development				■	■			■	■			■	■			■	■					■	■					■	■
Testing				■	■			■	■			■	■			■	■					■	■					■	■
Implementation					■				■					■								■			■				
Research				■				■				■				■						■				■			■
Design				■	■			■	■			■	■			■	■					■	■					■	■
Development					■	■			■	■			■	■			■	■				■	■					■	■
Testing					■	■			■	■			■	■			■	■				■	■					■	■
Implementation						■				■				■								■				■			

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Logistics Agency		Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>	Project (Number/Name) ABC / DPAS

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Defense Property Accountability System (DPAS)</i>				
Defense Property Accountability System (DPAS)	1	2022	4	2026