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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Defense Logistics Agency **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	23.367	3.145	3.249	3.004	-	3.004	3.029	3.038	3.111	3.195	Continuing	Continuing
ABC: <i>DPAS</i>	23.367	3.145	3.249	3.004	-	3.004	3.029	3.038	3.111	3.195	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Property Accountability System (DPAS) provides the Department an asset accountability system which is fully compliant with financial reporting regulations and has a clean audit history. With an integrated accountability, utilization, maintenance, and warehouse capability, DPAS provides the Department an enterprise solution for asset management.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	3.264	3.249	3.062	-	3.062
Current President's Budget	3.145	3.249	3.004	-	3.004
Total Adjustments	-0.119	0.000	-0.058	-	-0.058
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.119	-			
• Program Decrease: Non-labor Reduction	-	-	0.005	-	0.005
• Program Decrease	-	-	-0.063	-	-0.063

Change Summary Explanation

FY 2025 Program Decrease: Reduction to fund higher DoD priorities.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Defense Logistics Agency **Date:** March 2024

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Accountability System (DPAS)</i>	Project (Number/Name) ABC / DPAS
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
ABC: DPAS	23.367	3.145	3.249	3.004	-	3.004	3.029	3.038	3.111	3.195	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The DPAS system provides accountability and management functionality of General Equipment, Real Property and Internal Use Software, to the Department. The budgeted projects will provide enhancements to the existing capability, ensure efficient operation, and provide solutions for process gaps as they are discovered. The greater enhancements to DPAS allow the DOD to sunset legacy systems as DPAS assimilates the legacy functionality into the overall operations.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Technical Refresh	3.145	3.249	3.004
<p>Description: During the Technical Refresh, changes to the system processes will be made so accounting transactions for equipment assets from the warehouse portion of the system will mirror the processes in the current Property Accountability. The processes to support the Army to field assets from the Program Executive Offices to their field units will also be in this version.</p> <p>FY 2023 Accomplishments: Improved the SSAE 18 audit to a qualified opinion from an adverse. Completed the technical refresh of the Maintenance Work Order to provide a more efficient user interface and additional capabilities. Completed the interface with the PIEE GFP module.</p> <p>FY 2024 Plans: Complete the technical refresh which includes: improve functionality, increase scalability, upgrade processes, decrease sustainment costs, and improve user experience and incorporate over 600 System Change Requests (SCRs) that have been submitted by various DoD components.</p> <p>FY 2025 Plans: Complete technical refresh of all Accounting Transaction logic to permit transactions to be created in all modules of DPAS when appropriate. Achieve an unmodified opinion for the SSAE 18 audit. Complete modifications to ensure all modules of DPAS operate seamlessly with each other to improve the user experience and improve the accountability and financial reporting of assets.</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: FY 2025 baseline was reduced to fund higher DoD priorities.</p>			
Accomplishments/Planned Programs Subtotals	3.145	3.249	3.004

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C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Defense Logistics Agency **Date:** March 2024

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708047S / <i>Defense Property Account ability System (DPAS)</i>	Project (Number/Name) ABC / DPAS
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Fiscal Year	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
Project Task	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Research							■				■											■				■		
Design							■	■			■	■										■	■			■	■	
Development			■					■						■				■					■				■	
Testing			■	■										■	■			■	■									
Implementation				■											■				■									
Research			■				■				■			■			■					■				■		
Design			■	■			■	■			■	■			■	■			■	■			■	■		■	■	
Development	■			■	■			■	■			■	■			■	■			■	■			■	■		■	
Testing	■			■	■			■	■			■	■			■	■			■	■			■	■		■	
Implementation	■				■				■			■			■				■			■			■			
Research				■				■				■			■				■			■				■		
Design	■			■	■			■	■			■	■			■	■			■	■			■	■		■	
Development	■	■			■	■			■	■			■	■			■	■			■	■			■	■		
Testing	■	■			■	■			■	■			■	■			■	■			■	■			■	■		
Implementation		■				■				■					■				■			■			■			

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Defense Logistics Agency		Date: March 2024
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Defense Property Accountability System (DPAS)</i>				
Defense Property Accountability System (DPAS)	1	2022	4	2029