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Cost Analysis of Supersonic Transport in Airline Operation

Volume II

by

Research Analysis Corporation

Robert A. Booth

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Lawrence G. Regan, *Study chairman*

Resource Management Consultants, Inc.

James L. Johnston

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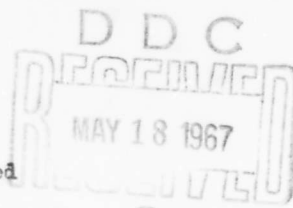
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SCIENCE AND ENGINEERING DEPARTMENT
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This study has been prepared by the Research Analysis Corporation for the Office of Supersonic Transport Development, Federal Aviation Agency, under Contract No. FA-S5-66-12. Contents of this study reflect the views of the contractor, who is responsible for the facts and the accuracy of the data presented herein, and do not necessarily reflect the official views or policies of the FAA. This study does not constitute a standard, specification, or regulation.



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FOREWORD

The development and introduction into operation of the supersonic transport (SST) is a matter of national policy. This policy will be made at the Executive level partly through economic analyses. The Federal Aviation Agency (FAA) has a major responsibility in conducting the economic analyses of airline operations involving the SST and advanced subsonic jet airliners. This report describes an analysis of the aircraft operating costs and represents the contribution of Research Analysis Corporation to the FAA SST program.

The source of much of the information received from the aviation industry has not been identified in this report because of the need to respect the proprietary nature of the data.

C. G. Whittenbury
Head, Science & Engineering Department

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ACKNOWLEDGMENTS

A study of the introduction of a new aircraft into airline service requires that the projection of the operational environment be the prime consideration in the estimate of operating costs. For this reason emphasis was placed on the views expressed by the airlines. The authors express grateful appreciation for the time and effort of many airline personnel visited during the conduct of this study.

The individual airlines and personnel contacted are identified in Appendix F. Special thanks are due to Mr. George P. Hitchings and Mr. D. Lloyd Jones of American Airlines, whose staff prepared a helpful critique of an earlier report. The TWA staff of Mr. R. Verne Radcliffe were most cooperative, in particular Mr. Ross Santy, who provided valuable suggestions in the development of the indirect cost relations. Messrs. E. Arnold, W. Sherwood and D. Gaffe under the staff headed by Mr. N. Parment of TWA at Kansas City provided valuable assistance. Thanks also are extended to the staff of Mr. William Crilly of Eastern Airlines for their help in this study. A special thank you is due Mr. Ed Kelly and Miss Norma Fleer of the Air Transport Association for making available to RAC the statistical data on airline operations compiled by that organization.

The counsel of Mr. Jay Constantz and Mr. Frank Lewis of the CAB in particular are appreciated and the cooperation and guidance furnished by all members of the Federal Aviation Agency SST Economics staff were of special value.

The manufacturers provided vital input on performance of the aircraft examined in this report. The cooperation of Mr. W. Kennedy and Mr. Robert Stoessel of Lockheed Aircraft is gratefully acknowledged, as is the assistance of Mr. C. Jackson and Mr. K. Sansborne of the Boeing Company.

Appreciation is also expressed to the subcontractor, Resources Management Consultants, for their participation and contribution to the maintenance costs during this study.

Certain members of the Research Analysis Corporation are due thanks in the completion of this report. Mr. Jean Du Vivier as consultant assisted in the design of the Mission Performance Model, and Mr. Richard Parker's services contributed much to the model development. A major contribution was made also by Dr. Harold E. Fassberg. Thanks are extended also to Mrs. L. Rinehart, Mrs. B. Knott and Mrs. B. Foster for aid in the handling of the large volume of statistical data.

Mr. L. G. Regan, Chairman of the Study, wishes to thank personally the many aircraft companies, airlines, and individuals who generously assisted the Study Group in obtaining data for the Study.

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ABBREVIATIONS

AFI	aircraft fuel issued
AFS	aircraft fleet size
ASM	available seat-miles
ATA	Air Transport Association
BAARINC	Booz-Allen Applied Research, Inc.
BAC	Boeing Aircraft Corporation
CAB	Civil Aeronautics Board
CAT	clear-air turbulence
CER	cost-estimating relations
DOC	direct operating cost
FAA	Federal Aviation Agency
GE	General Electric Company
IDA	Institute for Defense Analyses
IOC	indirect operating cost
LAC	Lockheed Aircraft Corporation
MISST	Mission-Supersonic Transport
MTSFC	maximum thrust specific fuel consumption
NE	number of engines
NE	Northeast
OCMODL	Operating Cost Model
ORI	Operations Research, Inc.
P	piston aircraft
PA	Pan American, Atlantic
PAX	passengers
P.D.	property damage
P.L.	public liability
PP	Pan American, Pacific
P&W	Pratt and Whitney
PRC	Planning Research Corporation
RAM	revenue aircraft miles
RMC	Resources Management Corporation
RPMs	revenue passenger miles
SST	supersonic transport
TOC	total operating cost
TV	year of the first flight

SURVEY OF METHODOLOGY

DIRECT OPERATING COSTS

✓ The economic implications of SST have been studied by several groups. Consequently there exists a legacy of techniques for the estimation of SST operating costs. The Air Transport Association devised two systems of equations for predicting airline operating costs, one in 1960¹ and a proposed draft set in 1966. The latter method has not yet been given official publication because of the many suggestions for improvement that were offered by airline personnel and equipment manufacturers. The 1966 set of equations, based on turbojet and turbofan experience and accumulated in large part subsequent to 1960, are more appropriate for estimating the SST costs.

Aircraft and aircraft engine manufacturers also have produced cost-estimating techniques. Eight such techniques are considered in this document. The most recent are those generated by LAC² and BAC.³

To facilitate discussion the names of the groups formulating estimating techniques have been coded in the following manner.

ATA60	Air Transport Association, 1960
ATA66	Air Transport Association, 1966
ORI	Operations Research Incorporated, 1964
PRC	Planning Research Corporation, 1964
LAC66	Lockheed Aircraft Company, 1966
GE	General Electric Company, 1965
P and W	Pratt and Whitney Aircraft, 1965
FAA66	Modified ATA60 for DOC and Boeing-Lockheed for IOC
BAC66	Boeing Aircraft Company, 1966

The BAC formulas were received too late for CER evaluation; however, the operation costs are compared in the section on Airline Operating Cost Results in Vol I of this report.

The two engine manufacturers have offered separate techniques for estimating the costs of maintaining aircraft engines.^{4,5} While other direct-operating costs are not discussed by the engine manufacturers, the engine maintenance data are of sufficient magnitude to warrant review of these separate techniques.

Methodology Review

A primary feature of the eight aircraft operating-cost techniques is number of equations. The PRC method comprises 38 equations, not including the

procurement cost formula. The ATA60 is the smallest, having only 19 equations. The P and W method, concerned only with engines, has six equations. The ATA66, ORI, and LAC methods have 25, 24, and 28 equations, respectively. The engine-only technique of GE has four equations.

The underlying assumption is that system cost estimates are obtained by summing the estimates of the system's cost elements, e.g., crew costs, fuel, airframe maintenance and labor, and material. This method, used by the airframe manufacturers, consists of the following procedural steps: (a) the proposed system is reduced to the small cost elements comprising the system, (b) each cost element in the proposed system is compared with existing like elements, (c) the cost of the existing elements is "scaled-up" to reflect the engineers' judgment of increased complexity, and (d) the resulting cost level is assigned to the elements of the system to be costed. The costs of all elements are then summed to achieve a system cost. The quality of the cost estimate depends on (a) the soundness of engineers' judgment, and (b) the capability of identifying subsystems and establishing associated aircraft and airline costs.

The component-by-component technique is applied to achieve aircraft operating costs when applicable cost experience is lacking.

The methodology adopted by all of the cited groups is complex and requires computer programming to compare the method results. None of the groups attempt to predict aggregations of operating costs such as total direct maintenance of flight equipment, total aircraft operating expense less depreciation, or the many combinations of maintenance costs. Since maintenance is identified by labor and material categories and, if performed in-house, by contract, many subtotals of maintenance are possible. The simplification that would result from such practice is clear.

There is another advantage not quite as evident, however. It has been advised that caution should be exercised when testing data reported by airlines. The claim is made that despite an attempt by the CAB to standardize the reporting system, variations in airline accounting practices cause the same costs to be categorized differently. Sometimes airline policy causes a task to be performed differently, resulting in reporting peculiarities. An airline, for example, may elect to have some maintenance contracted thus shifting costs from in-house categories. To establish the degree to which this practice occurs, assuming the above observations to be accurate, the examination of several levels of aggregation would appear beneficial. Benefit may result from a determination of the levels at which aggregation occurs, followed by the formulation of adjustments for each airline within the predictive equation with the use of discontinuity variables.⁶ Not only is it possible to improve the simplicity of the predictive technique, it also is possible to test and quantify complex differences in the data.

Some weak points encountered in the eight-method survey are not applicable to each of the eight methods. However, the weak points are important considerations in order to test and evaluate performance using actual cost experience. One example is the cost of the manufacturer's product. The major interest of P and W and GE is that the cost implication of their predictive equations reflect the engine that is manufactured by the respective company. For most part P and W and GE exclude nacelle maintenance, removal and installation, inventory costs, and many other costs that are not engine overhaul.

This factor makes comparison with actual costs difficult as like items are not being measured.

Another approach to costing is the use of predicted complexity factors, using as a basis the subsonic aircraft system and subsystems for escalating to similar maintenance costs for the SST. All four manufacturers (BAC, LAC, P and W, and GE) and airlines have expressed a preference for estimating operating costs using the system and subsystem method. The LAC, GE, and, to some degree, the ATA60 and ATA66 equations were developed using data other than that reported to the CAB. A comparison of the results with the CAB actuals shows variable differences. A need exists for both approaches; one based on historical relations and one based on operational estimates that reflect best technical judgments in the untried SST environment.

INDIRECT OPERATING COSTS

Indirect operating cost is that cost associated primarily with the ground activities of airline operations.

In June 1964 the FAA established a requirement for the formulation of predictive equations for airline indirect costs to (a) provide a realistic method for estimating indirect costs for use in economic model computations required for the Phase II A Supersonic Transport and (b) permit submission of reasonable indirect cost formulas to the Air Transport Association of America for possible integration into a standard method estimating the total operating expense of transport aircraft.

The formulation of these estimating equations was undertaken as a joint project by BAC and LAC (BAC-LAC formulas). Subsequent to this initial effort further work was done on indirect operating costs predictive equations by ORI and PRC. In 1966 LAC undertook to further examine more exact ways of estimating indirect operating cost.

The data discussed in this report is a further extension of the effort to establish IOC formulas.

In actual airline practice no standard method of estimating IOCs exists. Each airline pursues in a manner most suitable for its operations its own method of estimating and controlling indirect operating costs. These methods, of course, vary widely between different airlines. Traditionally, indirect operating costs have been thought of in terms of their ratio to the total operating costs. Because indirect costs are affected by management policy, discretionary decisions, and the amount of traffic carried, the ratio of IOC to TOC varies widely between airlines. The IOC-TOC ratio of each airline fluctuates from year to year reflecting varying operating conditions.

Figures 1 and 2 illustrate historical IOC-TOC ratios for four domestic carriers and three US Flag international carriers.

These charts dramatically point up the facts that (a) equations developed from industry average statistics will not predict accurately the IOCs of any particular airline, and (b) the use of these equations by an airline would require coefficients developed for that airline with modifications made from year to year reflecting changes in airline policy.

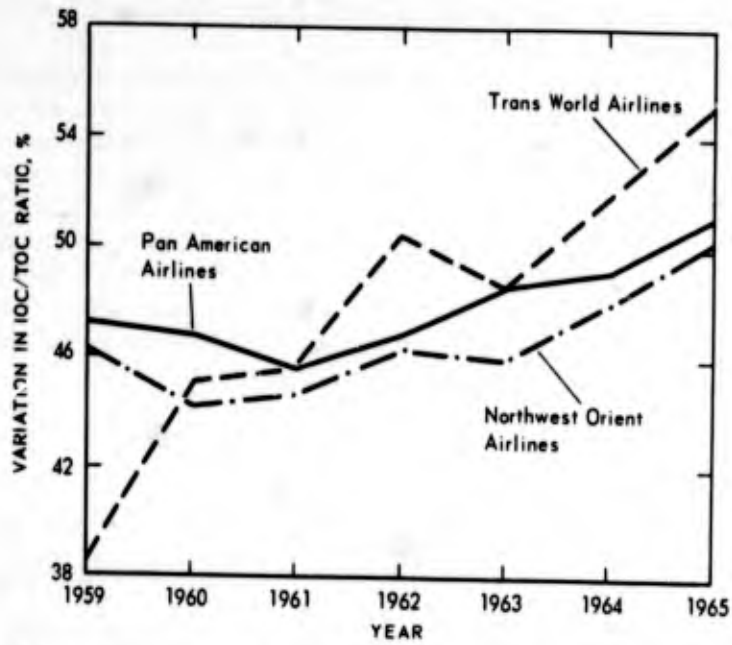


Fig. 1—Variations in Yearly IOC/TOC Ratio, International Airlines

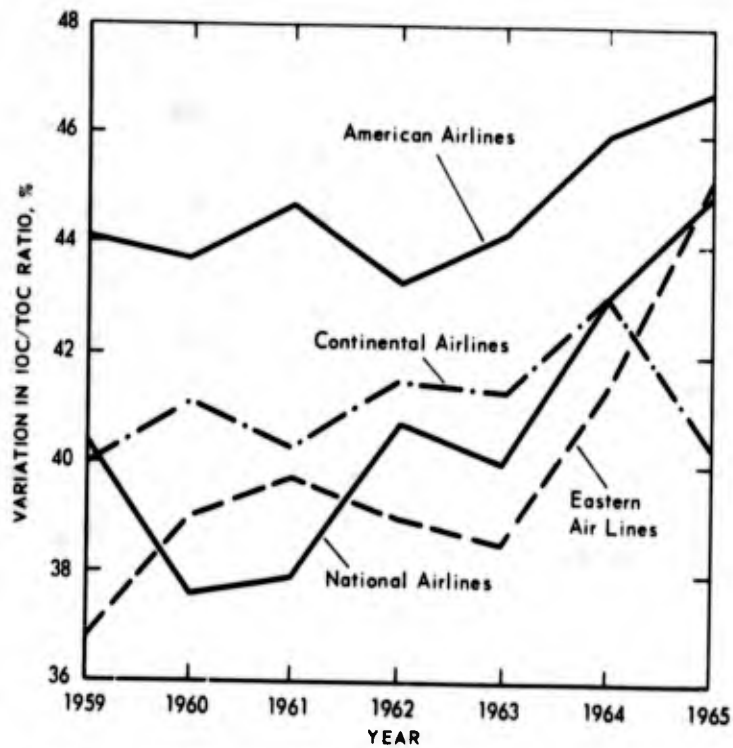


Fig. 2—Variations in Yearly IOC/TOC Ratio, Domestic Airlines

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The value of the equations as presented lies in their use as predictors of airline industry IOCs as an aid in establishing total operating costs for economic study considerations.

Methodology Review

In undertaking the study of indirect operating costs an extensive review was made of available reports on the SST. In addition the cost-estimating relations developed by the organizations listed were reviewed and analyzed.

Operations Research, Inc.	ORI
Planning Research Corporation	PRC
Boeing-Lockheed	FAA 66
Lockheed	LAC 66

The review of the CERs included detailed discussions with personnel of airlines and airframe manufacturers to obtain plans and opinions of persons who have had lengthy and extensive experience in these matters and who have a vested interest in the airline industry.

Evaluation of Previous CERs

The CERs developed by ORI are composed of five formulas associated with the costs reported in various functional accounts of CAB Form 41. These are contained in ORI report No. 295 dated 15 Dec 1964. The groupings of expenses are shown in Table 1.

The costs identified in items 3, 4, and 5 of Table 1 are simple groupings of expenses that are easily identified. These three groupings account for 10 to 14 percent of total indirect-operating costs and vary between individual airlines.

TABLE 1
ORI Expense Groupings and Related CAB Form 41 Accounts

ORI expense group	Form 41 functional accounts
Costs incident to dispatching, handling, and servicing aircraft at terminals	6100 Aircraft servicing
	6300 Servicing administration
Costs associated with the promotion, sale, handling, and servicing of all types of air traffic	5500 Passenger service
	6200 Traffic service
	6300 Servicing administration
	6500 Reservations and sales
Costs associated with the maintenance of ground property and equipment and the associated burden	6600 Advertising and publicity
	5200 Direct maintenance
Costs associated with general and administrative activities	5300 Maintenance burden
	6800 General and administrative
Depreciation charges for all types of ground equipment and property	7000 Depreciation and amortization

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TABLE 2
Comparison of Predicted Aircraft Servicing Costs
vs Actual Costs

Year	k ₁₅ , dollars	Departures, maximum takeoff gross weight	C ₁₅ , thous of dollars	Actual costs, thous of dollars	Ratio of predicted costs to actual costs, %
1962	1.17	237,353,327	277,703	189,008	146
1963	1.17	248,250,080	290,452	206,439	141
1964	1.17	296,581,353	347,000	216,650	159
1965	1.17	311,618,295	364,593	238,184	153

TABLE 3
Comparison of Predicted Traffic Servicing Costs vs Actual Costs

Year	k ₁₆	Y, thous of dollars	C ₁₆ , thous of dollars	Actual costs, thous of dollars	Ratio of predicted costs to actual costs, %
1962	0.262	1,899,065	497,555	536,003	92
1963	0.262	2,083,050	545,759	584,848	93
1964	0.262	2,367,773	619,832	672,659	92
1965	0.262	2,751,994	723,118	805,604	90

TABLE 4
Actual Industry Costs for Nine Airlines
(Thousands of dollars)

Functional account	1962	1963	1964	1965
6300 allocated prorata to each of the group- ings below	39,246	41,285	42,270	39,942
Item 1				
6100	175,512	192,213	203,302	226,545
6300	13,496	14,226	13,348	11,639
Total	189,008	206,439	216,650	238,184
Item 2				
5500	155,766	172,508	204,079	254,940
6200	128,497	140,059	157,602	192,836
6300	25,750	27,059	28,922	28,303
6500	173,735	183,837	210,681	237,690
6600	52,255	61,385	71,375	91,835
Total	536,003	584,848	672,659	805,604

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The CERs derived from these costs show strong correlation with the selected variables used for each individual CER. The costs identified in items 1 and 2 of Table 1, however, are aggregates of many dissimilar activities. Although these activities can be related to general headings of aircraft servicing and air-traffic servicing, in reality they represent a broad spectrum of activities having little or no relation to each other.

Since items 1 and 2 represent 87 to 90 percent of the total indirect-operating costs, a check was made of these two items against the reported costs of nine domestic airlines for a 4-year period to examine the predictive accuracy. The nine airlines represented are American Airlines (AA), Braniff International (BN), Continental Airlines (CO), Delta Air Lines, Inc. (DL), Eastern Air Lines (EA), National Airlines, Inc. (NA), Northwest Airlines, Inc (NW), Trans World Airlines, Inc (TW), and United Air Lines (UA). The tabulated cost comparison results are presented in Tables 2, 3, and 4.

Item 1: Aircraft Servicing

Aircraft Servicing costs were derived through use of ORI formula C_{15} (see Table 2). The following assumptions served as a base.

$$\text{ORI formula } C_{15} = k_{15}(W_g/1000)$$

where C_{15} = costs accrued against Functional Account 6100 Aircraft Servicing plus prorata allocation of Account 6300 Servicing Administration

k_{15} = \$1.17 (from ORI report)

$W_g/1000$ = $\frac{\text{aircraft departures} \times \text{maximum takeoff gross weight}}{1000}$

The $W_g/1000$ numbers were derived from CAB Form 41 statistics of total departures of all types of aircraft times the respective maximum takeoff gross weight (see App D for the appropriate derivation).

Item 2: Traffic Servicing

Traffic Servicing costs were ascertained in the following manner based on the assumptions stated.

$$\text{ORI formula } C_{16} = k_{16} Y$$

where C_{16} = costs accrued against Functional Accounts 5500, 6200, 6500, and 6600 plus allocation of 6300

k_{16} = .262 (from ORI report)

Y = total yearly passenger revenues for nine airlines as reported in Form 41 Accounts 3901.1 and 3901.2

Actual costs obtained from CAB Form 41 statistics are shown in Tables 3 and 4.

The indirect operating costs predicted by the ORI formulas were compared with costs predicted by the other methodologies. The results of this comparison of two types of aircraft are shown in Figs. 3 and 5 for domestic operations and in Figs. 4 and 6 for international operations. The comparison

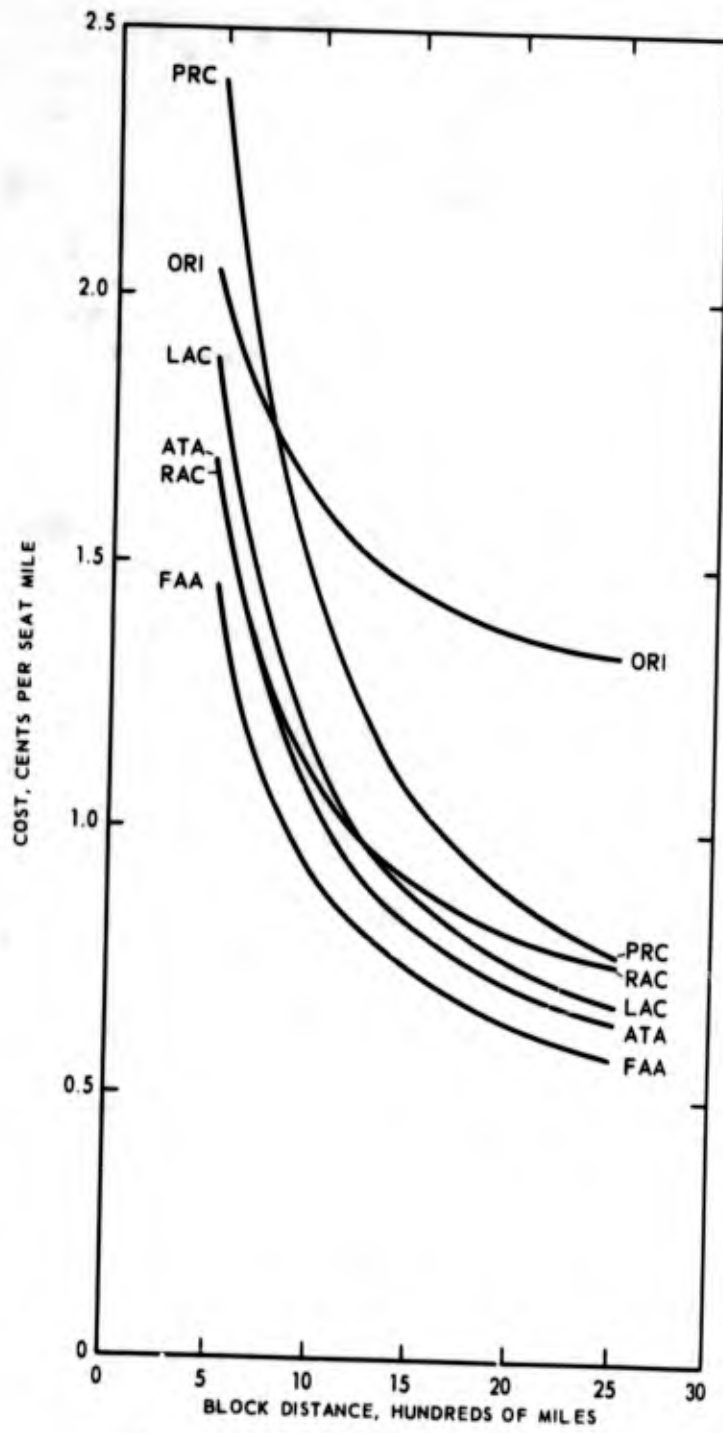


Fig. 3—Indirect Operating Costs for US SST Domestic Operations

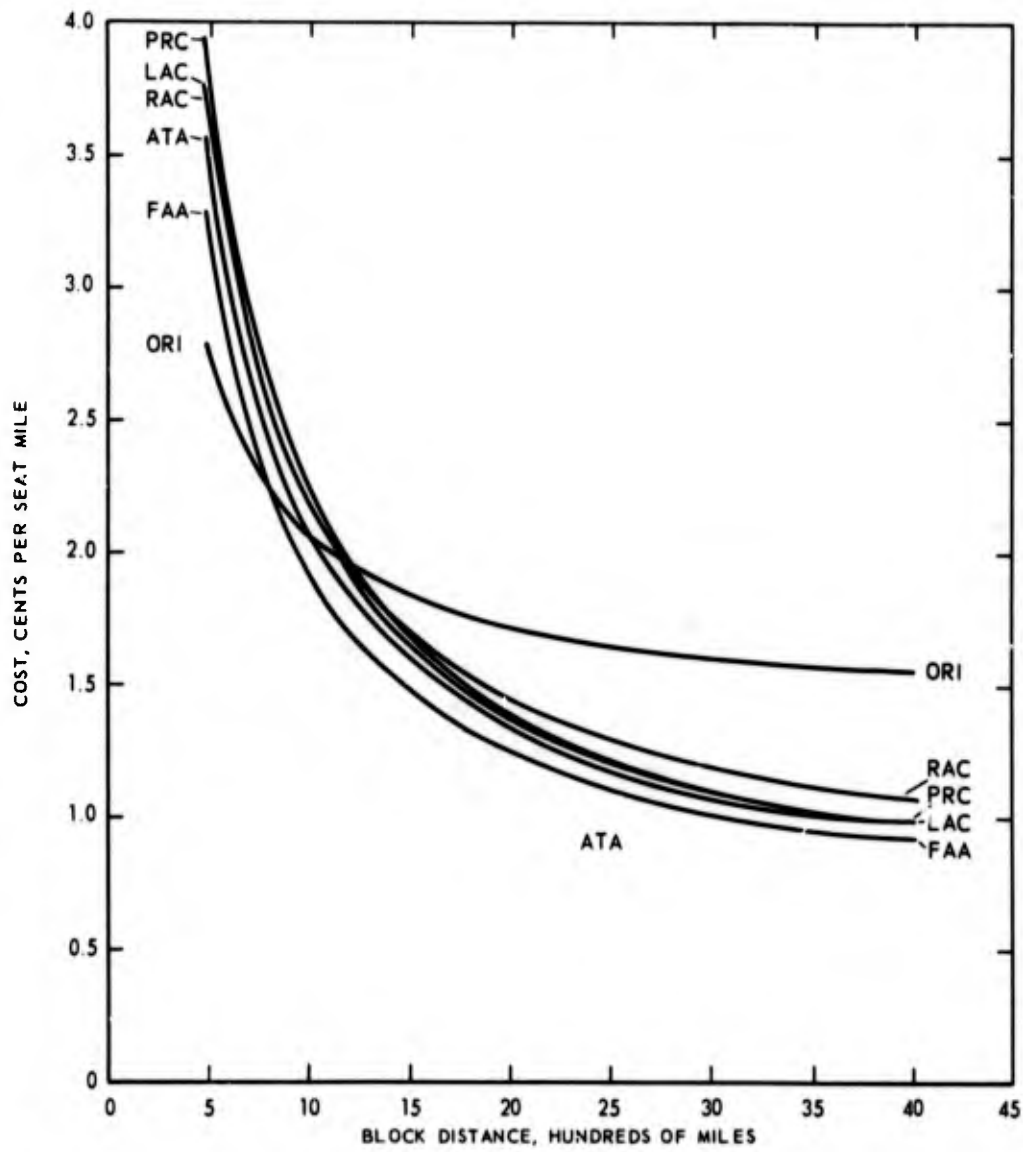


Fig. 4—Indirect Operating Costs for US SST International Operations

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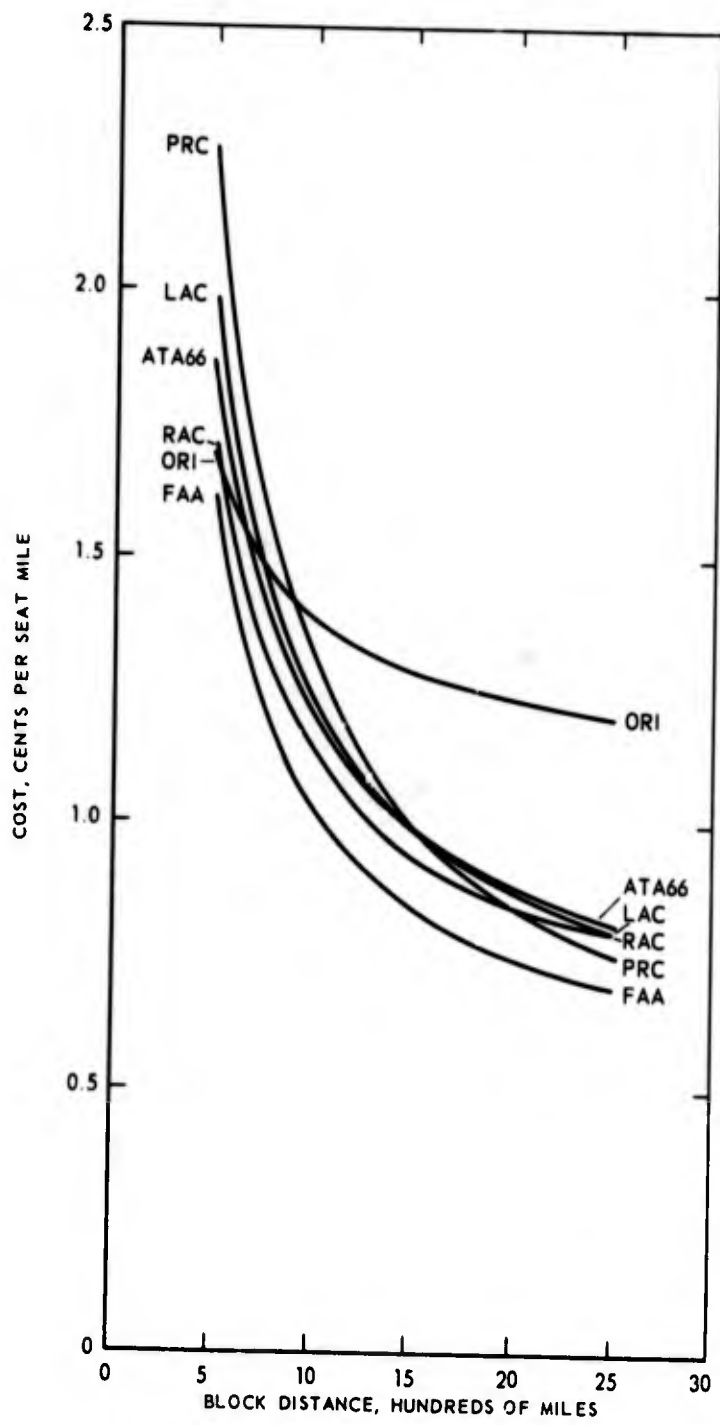


Fig. 5—Indirect Operating Cost for 707-320B Domestic Operations

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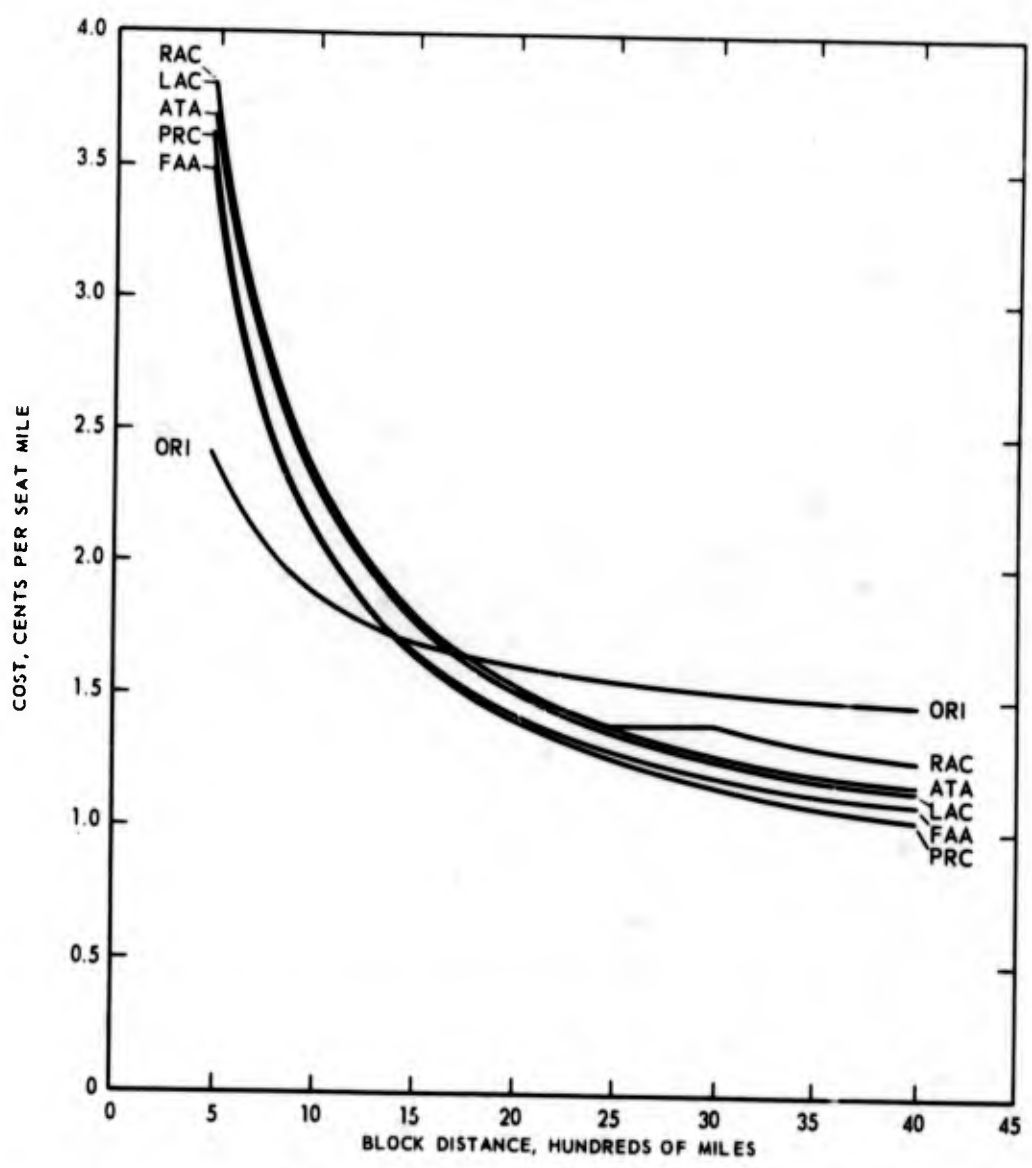


Fig. 6—Indirect Operating Costs for 707-320B International Operations

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of domestic operations of the US SST shows that costs predicted by the ORICERs are more than 50 percent greater than costs predicted by other methodologies and more than 35 percent greater on the US SST in international operations. With this evident difference in predicted costs the decision was made to concentrate on the other methods.

An analysis of the predictive equations developed by Boeing-Lockheed (BAC-LAC) (FAA Ground Rule method), Planning Research Corporation, and LAC66 indicated that these methodologies were essentially the same. However, the equations developed in the LAC66 method predicted costs based on aircraft departures instead of dollars per block hour as in the FAA Ground Rule FAA66 method. Initial examination of the LAC66 equations indicated that this method represented a refinement over many of the equations since the costs represented are most closely identified with ground departure activities. Therefore cost should be measured in terms of departure rather than in terms of dollars per block hour. Statistics were compiled on airline operations covering the 7-year period 1959-1965. These data were used as appropriate in the analysis of each of the 10 equations. Each of the formulas was analyzed for relevancy and for possible improvement. In all cases, coefficients were developed that differed from those shown in the FAA66 and LAC66 methods and reflected the use of data established by the broader statistical base.

RAC Eqs 3 to 10 predict costs of the same activities predicted in the FAA66 and LAC66 Eqs 3 to 10. RAC Eq 1, however, differs in that all costs associated with Ground Property and Equipment Maintenance, Burden, and Depreciation are included in the one equation, whereas the FAA and LAC equations differentiated between the local and system expenses of these items and included these expenses in Eqs 1 and 2. An examination of the data reported on Schedule P-9.2, i.e., Ground Servicing Expenses by Geographic Location, revealed the difficulties involved in identifying costs against local or system accounts. Many arbitrary decisions would have to be made by the analyst in apportioning these expenses. Discussions were held with representatives from several airlines relative to this problem; the difficulty in identifying local or system expenses in many General Ground Property and Equipment categories was emphasized. Further, the expenses in these accounts approximate only 4 to 6 percent of the total indirect operating costs, depending on the individual airline.

For the reasons given resultant simplification of the formulas together with the expense prediction of Ground Property and Equipment is included in RAC formula, Eq 1. RAC Eq 2 predicts only those costs associated with Aircraft Servicing, less Aircraft Control, plus an allocated portion of Service Administration.

PRICE INDICES

A review of US economic history was made to determine whether inflationary or deflationary trends underlie the yearly airline operating costs collected for the 1959-1965 period. Where such trends are found to exist, application of a price index is required for a comparison of costs incurred in different time periods.

Our economic history reflects a generally increasing level of prices. For example, manufacturing hourly wages have increased from \$1.45 per hour

in 1950 to \$2.26 per hour in 1960.⁷ This represents an average annual increase of $4\frac{1}{3}$ percent.

The wage trend is not the only factor in the determination of labor cost changes. Productivity also affects the cost of performing a given task. If a worker earning \$1.45 per hour produced one unit per hour in 1950, and this same worker earning \$2.26 per hour can produce 1.56 units per hour in 1960, the labor cost per unit remains \$1.45 per unit. Thus the labor cost has remained constant and an adjustment is not required before comparison can be made. However, if the worker's hourly production does not increase at the same rate as his wage, then some adjustment is required to obtain comparable costs in the two time periods.

The estimate of productivity for the airline industry is based on RPMs per airline employee. This measure does not reflect the cargo operation of the industry. However, the passenger revenues are the dominant part of the total airline revenues (87 percent in 1964). Thus it is not likely that omitting cargo productivity will distort the analysis to any serious degree.

Several other measures were candidates for expressing productivity. Revenue aircraft miles and available seat-miles both were rejected in favor of RPMs because the latter incorporates distance traveled and passengers carried.

The FAA suggested that cost-predicting formulas produce cost estimates phrased in constant 1967 dollars. One method of accommodating this requirement was to examine the 1959-1965 data, extrapolate the trend to 1967, and then make the proper adjustment so all costs could be expressed in constant 1967 terms.

The method selected to predict airline operating costs was that of estimating relations based on operating experience. This resulted in the collection of airline operating costs by year for the period 1959-1965. The data were obtained from the CAB Form 41 concerned with airline operating costs. Before these costs could be treated as homogeneous and predictive equations derived, certain airline industry cost-time trends and productivity rates had to be examined. The findings of this examination provide a rough indication of the nature of adjustment to the 1959-1965 data and reflect the inflationary or deflationary movement in airline operating costs. It was necessary to account for the effects of time on the airline operating costs for the period specified.

The major categories of airline operating costs shown in Table 5 were obtained for 1964. Depreciation accounts for 10 percent of the overall airline operating costs, POL costs represent 15.7 percent, maintenance material requires 11.7 percent, and other indirect expense equals 21.7 percent of the total operating cost figure. Labor cost is the largest segment of airline operating cost, representing 40.9 percent of the total.

Airline labor-based costs were examined to determine if any significant trends were evidenced in the period 1958-1964. This time period corresponds roughly to the time frame of the yearly costs obtained for this study. The average annual wage for all airline employees was selected to test the possible trend(s) over a specified period of time. The computation was made as indicated.

$$\text{Average annual wage} = \frac{\text{total airline payroll}}{\text{total airline employees}}$$

TABLE 5
1964 Operating Cost Breakdown

Description of cost	Amount, dollars	Percent
Total operating cost	3,674,097	100.0
Depreciation	367,191	10.0
Direct flight expense other than labor	578,560	15.7
Maintenance expense other than labor	430,373	11.7
Indirect and ground expense other than labor	795,314	21.7
Wages	1,502,659	40.9
Flying operations Maintenance	415,713	11.3
	294,905	8.0
Indirect and ground expense	792,041	21.6

TABLE 6
Price Index Data

Year	Number of employees	Payroll, dollars	Average annual salary, dollars	RPMs	RPMs per employee
1958	147,150	882,184	5995	31,499,437	214,063
1959	160,690	1,046,571	6513	36,371,811	226,348
1960	192,771	1,083,853	6659	38,862,794	238,757
1961	166,493	1,187,470	7132	39,830,846	239,234
1962	169,073	1,234,271	7300	43,760,413	258,826
1963	175,439	1,347,816	7683	50,342,042	287,063
1964	187,938	1,502,664	7996	58,463,654	311,079
1965 ^a					

^aNot available at report publication date, 15 Dec 66.

The data concerned with the three factors of this computation are shown in Table 6.

An upward trend averaging 4.8 percent per year for the period 1958-1964 is indicated in Fig. 7. The time period 1958-1964 was selected because this was the latest 7-year period (the number of years contained in the data) for which employment and earnings data were conveniently available.

For the period 1958-1964 labor-based costs reflect an apparent uniform rate of increase (see Table 6). The estimate of productivity per worker is shown to be increasing at a like rate. As illustrated in Fig. 7, productivity increased about 45 percent, mechanic's salary about 35 percent, and copilot's salary about 42 percent. The implication can be drawn that costs, in relation to productivity, have changed very little (if at all) in the observed 7-year period. The net difference between the mechanics' salary increases and the offsetting productivity rate varies ± 5 percent. The difference for pilots and copilots is 1.5 percent. When the differences among airlines and the aggregated nature

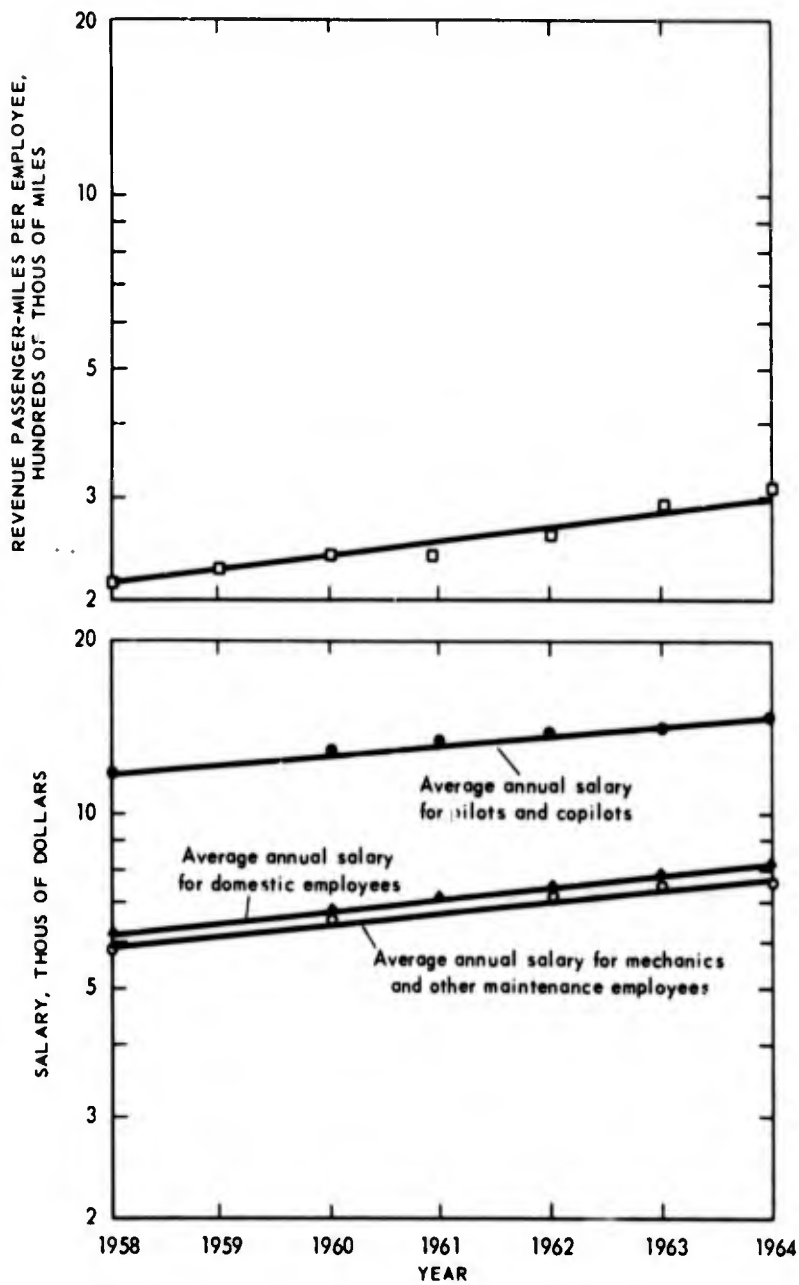


Fig. 7—Average Annual Airline Salaries and Productivity in Relation to Time

of the data are considered, 5 percent and 1.5 percent errors are well below the level of significance, and it appears reasonable to extrapolate the findings to the 1959-1965 data. Recent airline labor negotiations have not changed the trend of the last several years. Consequently it is unlikely that wage increases will change at a rate much different from productivity, the comparison that is being examined here.

Productivity, reflected by more efficient utilization of equipment and personnel, has been examined to determine trends in given time periods. CAB measures output in terms of overall revenue ton-miles.⁸ Productivity is calculated by the formula:

$$\text{Productivity} = \text{output/employees} = \text{RPMs/total airline employees}$$

where the lower line indicates that the trend of productivity is increasing at the same rate as average annual wage. Thus labor-based costs for a task in one year is about the same as average annual wage. Labor-based cost for a task in one year is about the same as another and price adjustment is not required.

In the interest of simplifying the analysis it was assumed that the 1959-1964 data essentially reflected the 1967 wage-productivity base and that further adjustment would not tend to improve the subsequent regression fits nor change the US SST cost estimate.

The preceding discussion of time trends in the labor-based costs, adjusted for productivity, does not answer the question of trends in the remaining cost categories, i.e., fuel and oil, maintenance, and some indirect costs. These remaining costs were grouped with labor-based costs and examined to determine if the trends remained unchanged.

The conclusion reached is that the same trend(s) exist in the overall operating expenses. The findings suggest that there are no definite upward or downward trends existing except within rather narrow (plus or minus a few percent) bounds. There does not appear to exist a pronounced inflationary or deflationary trend during the time period 1958-1966. Additional information concerning the details of cost-productivity trend computation is included in App A.

Wage and Price Index Adjustments

Direct comparison of the costs resulting from the eight methods was possible. However, to make such comparison, care was exercised in observing that each technique is based on samples oriented in different time periods.

The LAC method and the two ATA methods do not adjust for price differences. The equations used in the ORI and PRC methods were oriented toward the prediction of 1963 dollars. The sample used by PRC covered several years, and the costs were adjusted by using labor and material indexes developed from the aircraft manufacturing industry. These indexes are cited as App A of a PRC report.⁹ This appendix was not available for examination during the conduct of this study.

ORI handled the problem of adjusting for price differences by including only 1962 and 1963 costs in the sample. Although ORI did not adjust the 1962 costs, the lack of adjustment for a 1-year period would not be expected to affect the results to any serious degree.

An alternative method of handling a sample that draws cost observations from many years is to account for both the change in prices and the change in output. If, for example, the output per worker and the average wage per worker increase at the same rate, the cost of performing a given task does not change even though the worker is paid more per hour.¹⁰ For discussion of development of price adjustment see App A, "Cost Productivity Trends in the Airline Industry."

INFORMATION AND DATA ACQUISITION

The study of US SST operating cost feasibility required the acquisition of a large amount of aircraft-characteristic data and airline operating statistics. Aircraft physical and performance data were necessary as input to the cost models. Airline operating statistics were used in the development and testing of both direct- and indirect-cost equations.

Aircraft Characteristic Data

The several cost models programmed for examination and comparison required a variety of characteristics data for subsonic and supersonic aircraft. Partial data are listed in Table 7 as actual values used in implementing the cost models. The complete data list is shown in the computer cost model output sheets. A detailed discussion of data requirements is contained in the section on cost model implementation.

Cost model utilization required a primary input of aircraft block time and fuel burned as functions of range or block distance. These data were obtained from the various subsonic aircraft manufacturers very early in the program. Final SST time and fuel information were not provided until the end of the program, concurrent with proposed submittals from LAC and BAC.

Payload Range

Payload-range information used in this study for comparative purposes is shown in Fig. 8.

Basis for this payload-range diagram is concerned with (a) fuel reserve requirements, (b) en route conservatism of fuel consumption rates in pounds, (c) holding allowances, (d) distance to alternate airport, and (e) air maneuver. The task was to verify or measure the degree of concurrence of the airlines to the values established by the FAA 1966 economic ground rules (see App E).

In our discussions with the airlines the majority (almost two-thirds) accepted the 1500-lb conservatism allowance for en route fuel consumption. In regard to reserve fuel (20-min allowance by the FAA) over half of the airlines accepted. Similarly there appeared to be little opposition to the 300-mile alternate distance or the 9-min air maneuver allowance. Accordingly RAC adapted the FAA66 flight conservatism allowances for all computations of operating cost and payload-range performance.

Determination of Seat Capacity

The importance of seating capacity in the determination of seat-mile costs is obvious. Each new aircraft model is available in a wide variety of seat arrangement reflecting, from the standpoint of the operator, the particular

RAC-R-20, Vol II

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P 20, Table 7, 13th line down should read:

Reading across: 7.2 - 9.4 - 19.0 - 40.0 - 40.0 - 16.0 -

TABLE 7
Aircraft-Characteristic Data

Characteristic	B-707-320B		DC-8-63		B-747		L-2000-7A ^a		B-2707 ^b		Concorde	
	Domestic	International	Domestic	International	Domestic	International	Domestic	International	Domestic	International	Domestic	International
Airframe weight, lb	121,300	—	138,589	—	298,000	—	194,512	—	242,400	—	137,000	—
Baggage, tons	1.51	1.87	2.05	2.60	3.04	4.46	2.09	2.99	2.46	3.56	1.16	1.44
Cruise mach number	1.00	—	1.00	—	1.00	—	2.7	—	2.7	—	2.2	—
Cruise velocity, mph	540	—	540	—	550	—	1,780	—	1,780	—	1,450	—
Engine weight, lb	4,200	—	4,190	—	8,400	—	10,247	—	11,125	—	5,600	—
Number of engines	4	—	4	—	4	—	4	—	4	—	4	—
Gross weight, lb	326,000	—	350,000	—	680,000	—	595,000	—	675,000	—	357,000	—
Mail and freight, tons	1.63	2.79	2.33	4.01	6.10	10.70	1.50	—	1.50	—	0.77	1.28
Passengers, first class	30	14	40	20	75	33	46	28	56	32	21	12
Passengers, coach	119	147	162	204	274	351	195	230	227	272	94	112
Passengers, total	149	161	202	224	349	384	241	258	283	304	115	124
Engine thrust, lb	18,000	—	18,000	—	44,000	—	61,000	—	632,000	—	35,080	—
Total plane cost, millions of dollars	72	—	94	—	190	—	400	—	400	—	160	—
Airframe cost, thous of dollars	60,400	—	82,300	—	158,900	—	347,900	—	347,900	—	125,800	—
Engine cost, dollars	267,500	—	267,500	—	740,000	—	1,302,500	—	1,302,500	—	825,000	—

^ap and W.
^bGE.

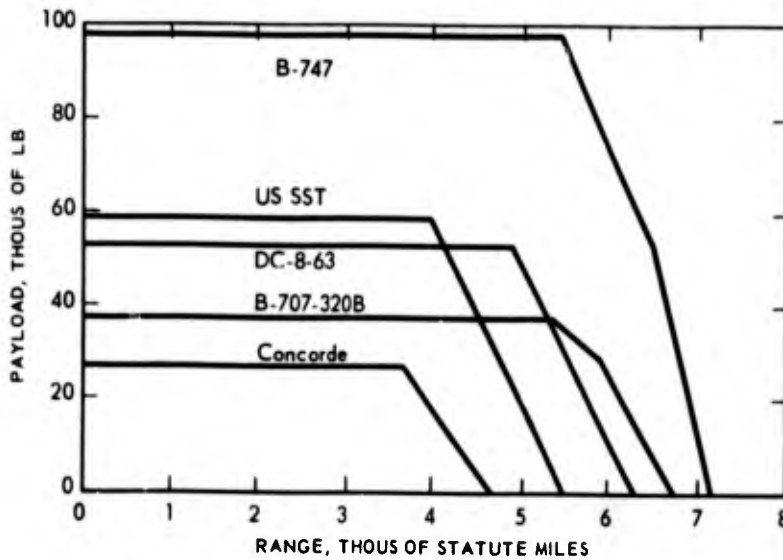


Fig. 8—Payload as a Function of Range for Passenger Configuration in International Operation

market preferences typical of his route system. In most cases this preference is diverse, requiring a high ratio of first-class seats for some route segments and high-density coach seating on others. Examples are portions of the Chicago-New York route where one operator provided at certain times of the day only first-class service. The New York-Puerto Rico market, by contrast, is characterized by high-density coach configurations. Seat capacity today varies from 112 to 135 seats on the B-707/DC-8 aircraft on the major trunk routes.

The problem was, then, to define a typical seat configuration for each of the aircraft. Since, for example, BAC offered seating arrangements for the B-747 which varied from 330 to 490 seats, it was necessary to interview the airlines individually to establish the average seats aboard each type of aircraft.

Most of the airlines contacted showed preference for seat layouts that required a much lower density than was offered by the aircraft manufacturer. In the case of one US SST model offered to the airlines, over 90 percent preferred fewer seats than the maximum provided; 62 percent preferred 3 percent less than maximum available; another 11 percent preferred 6 percent fewer seats than offered; the next 11 percent chose seating of 10 percent less; and 8 percent would have chosen seating arrangements requiring 15 percent less than suggested by the aircraft manufacturer.

The same type of discussion with the airlines on the other models (DC-8-63, B-747, and the Concorde) resulted in the development of seat capacity shown in Table 8. For seat-mile costing of the US SST the average number of seats on the BAC and LAC designs were utilized after adjustment of seating configuration as proposed in the 6 Sep 66 manufacturers' submittals.

Domestic configurations are based on 80 percent coach and 20 percent first class. International configurations are based on 90 percent coach and 10 percent first class. Seating capacities were produced from a space analysis

TABLE 8
Aircraft Seating Capacity

Aircraft	Domestic			International		
	First class	Coach	Total	First class	Coach	Total
707-320B	30	119	149	14	147	161
DC-8-63	40	162	202	20	204	224
B-747	75	274	349	33	351	384
Concorde	21	94	115	12	112	124
L-2000	46	195	241	28	230	258
B-2707	56	227	283	32	272	304

provided by American Airlines. Provisions for lavatories were made from the formula:

$$\text{Lavatories} = \frac{\text{number of seats} - 20}{40} + 1$$

Galleys were provided on the basis of one per 20 first-class passengers and one per 50 coach passengers. Baggage and cargo volumes were converted to weight and are tabulated in Table 7.

Also considered were the number of exits per passenger for emergency evacuation. At the present time the FAA is revising requirements in this respect.

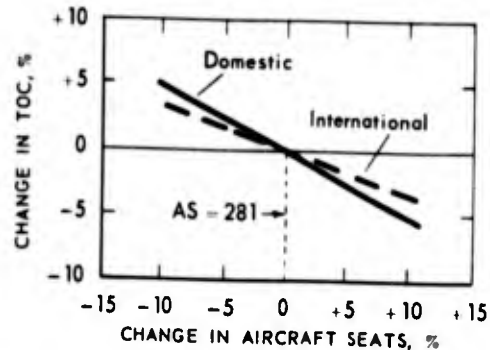


Fig. 9—Seat Allocation in Relation to Sensitivity

Figure 9 measures the sensitivity of seat allocation on total operating cost per seat mile.

Aircraft Data Sources

Aircraft characteristic data used in this study were obtained from a variety of sources. Because of the diversity of the required information it was necessary to approach aircraft manufacturers and airlines directly for certain data, in addition to relying on standard published sources such as (a) "Aeroplane and Commercial Aviation News," (b) "Jane's All the World's

Aircraft," (c) Civil Transport Data Sheets of Aviation Studies, Inc., (d) "Aviation Week" data sheets, and (e) Air Force Standard Aircraft Characteristic Charts.

Source of Airline Operating Statistics

US Certified Airlines report financial and operating information to the CAB on a monthly, quarterly, and annual basis. These data include operating revenue, expense, and traffic statistics and are reported according to a prescribed format CAB Form 41.

Direct Operating Costs. Direct operating cost data were compiled as shown in Table 9 and were identified by year, airline, and aircraft type.

TABLE 9
Cost Data from FAA and CAB Statistical Records

Years	Airlines			Aircraft types
1959	American	Eastern	Pacific Northern	Piston
to	Braniff	National	Panagra	Turbojet
1965	Continental	Northeast	Trans World	Turbofan
	Capital	Northwest	United	Turboprop
	Delta	Pan American	Western	Turboprop

System characteristics were obtained primarily from CAB Airport Activity Handbooks and the CAB "Statistical Handbook of Aviation."

Indirect Operating Costs. Statistics were compiled on the airlines listed for the years 1959-1965.

Domestic operations

- American
- Braniff
- Continental
- Delta
- Eastern
- National
- Northwest
- Trans World
- United

International operations

- American
- Braniff
- Delta
- Eastern
- Northwest
- Trans World
- United

Form 41 provides for the reporting of indirect operating costs under the accompanying Functional Accounts list:

- 5200 Maintenance—Ground Equipment
- 5300 Applied Maintenance Burden, Ground Property, and Equipment
- 5500 Passenger Service
- 6100 Aircraft Servicing
- 6200 Traffic Servicing
- 6300 Servicing Administration
- 6500 Reservations and Sales
- 6600 Advertising and Publicity
- 6800 General and Administrative
- 7000 Depreciation—Ground Property and Equipment

Under each Functional Account are Objective Accounts which identify specific cost functions. The Objective Account statistics as well as other data were obtained from the Form 41 schedules shown in Table 10.

TABLE 10
Form 41 Schedules of Specific Cost Functions

Schedule	Description
B-5	Property and Equipment
B-10	Developmental and Preoperating Costs
P-3	Transport Revenues and Depreciation Amortization (7000)
P-5.2	Aircraft Operating Expenses
P-6	Direct Maintenance (5200), Maintenance Burden (5300), and Passenger Service (5500)
P-7	General Administration (6800) and Aircraft Servicing (6100)
P-8	Traffic Servicing (6200), Servicing Administration (6300), Reservation and Sales (6500), and Advertising and Publicity (6600)
P-9.2	Distribution of Ground Servicing Expenses by Geographic Location
P-10	Payroll
T-1	Monthly Statement of Summarized Traffic and Capacity Statistics
T-3	Quarterly Statement of Aircraft Operating Statistics
T-4	On-Line Airport Activity Data

Included in App D is a matrix showing the format of the data compilation.

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Appendix A

COST-PRODUCTIVITY TRENDS IN THE AIRLINE INDUSTRY

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INTRODUCTION

The sample of airline operating costs obtained from CAB Forms 41, reported in the RAC SST interim report, covers the years 1959-1965.¹ Thus there exists a requirement to examine these costs for an inflationary or deflationary time trend in order to have a homogeneous unbiased sample from which to derive sound cost-estimating relations.

It is not sufficient to examine only the economic rents for factors (e.g., wage rates); productivity must also be examined because increases in productivity offset increases in economic rents.²

For the analysis of SST and competing alternatives the FAA has suggested that the predicted costs be quoted in constant 1967 dollars. Thus not only must the sample be examined for inflationary time trends, but the trends should be extrapolated to 1967 and adjustment made to the sample to reflect constant 1967 dollars.

LABOR COSTS

As indicated in Fig. A1, labor-based costs are a sizable percent (40.9 in 1964) of all operating costs incurred in the airline industry. Thus the discussion of this category separately appears to be in order. The total payroll costs were examined and adjusted by a measure of airline-industry productivity.

Mathematical Derivation

An index was derived using the following process:

$$L_{ij} = (S_{ij}/E_{ij})/(P_j/E_{ij}) = S_{ij}/P_j$$

where L_{ij} = the labor cost-productivity index expressed in dollars per mile for the i th cost in year j

S_{ij} = total i th payroll for year j

E_{ij} = number of i employees in year j

P_j = the revenue passenger miles for year j

The cost-productivity index was then plotted on a semilog graph (where constant percentage increases appear as a straight line). The graph was then examined to determine the degree to which a cost for a service in one year differs from a cost for the same service in another year. Such an index shows more than increases in wage per worker; it shows how labor-based costs have changed when appropriately adjusted for productivity-per-worker changes.

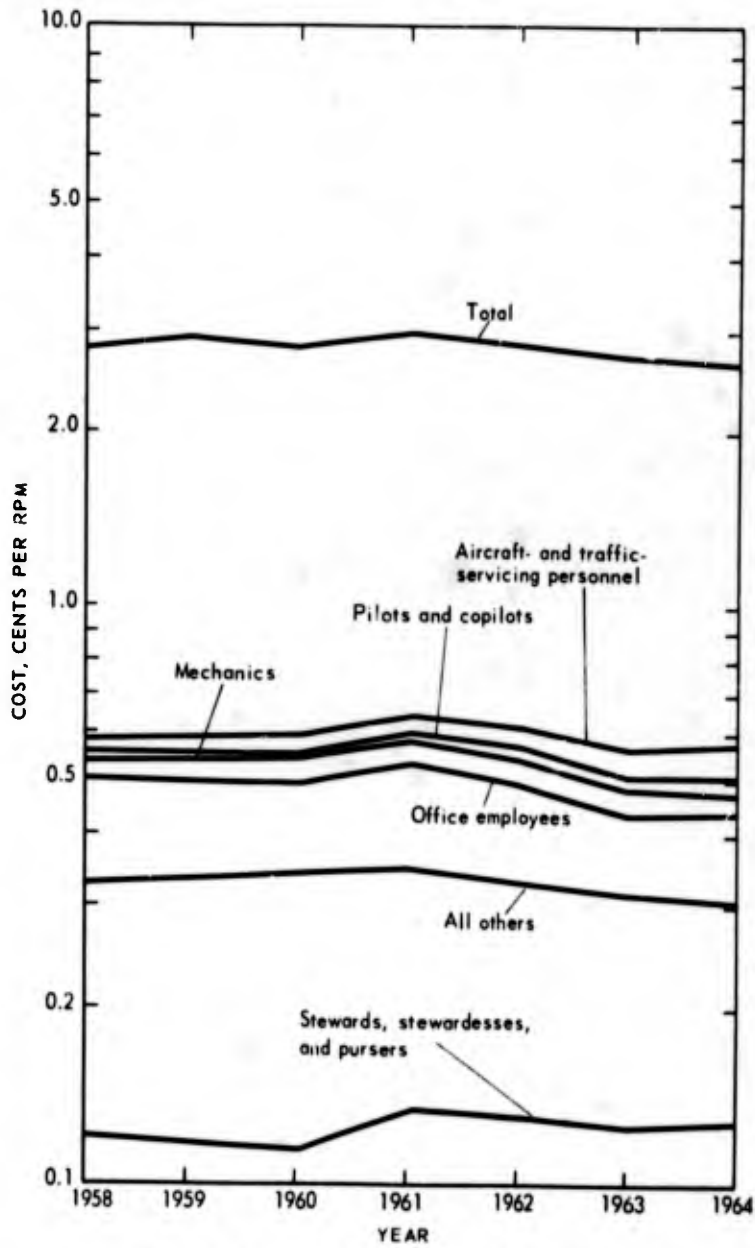


Fig. A1—Payroll Cost per RPM in Recent Years¹

Productivity Expressed as Revenue Passenger Miles

Revenue passenger miles (RPMs) was selected as a rough measure of productivity in the airline industry. The CAB recognizes the difficulty of arriving at a precise statement of productivity by listing three "crude measures" in their handbook—revenue ton-miles, available ton-miles, and dollar revenues.³ All these measures are of course highly intercorrelated with each other and with RPMs. The latter is true because passenger revenues are the dominant part of the total airline revenues (87 percent in 1964). RPMs was felt to be a slightly better measure than available seat-miles because it reflects not only the capacity but also the number of customers who take advantage of the transportation service. Since the SST study is essentially an analysis of passenger transportation, excluding cargo considerations, RPMs was chosen over ton-miles. However, as noted above, they are very closely related.

The sample of CAB Form 41 costs comprises domestic trunk and international operations, and the measures of productivity used in this price index analysis include domestic, local, and helicopter operations. Conceptually these expressions are not comparable. The initial impression is that local and helicopter operations are less efficient than domestic trunk operations, and, if the former was removed, the rate of increase in RPMs might be greater. However, local and helicopter RPMs are barely 4 percent of total certificated route air carriers' RPMs.³ Thus it is not likely that excluding local and helicopter RPMs will make much difference.

Labor-Based Cost Trend Conclusions

Figure A1 presents the total certificated air carrier payroll per RPM as a function of time. This measure, as described previously, is a rough estimate of labor costs adjusted for productivity. The key feature of this time series is of course the slope, which can probably best be described as being nearly horizontal. The change in total labor cost per RPM from 1958 to 1964 is barely 8 percent, and the change is slightly downward. This seems to indicate that there is not an inflationary trend in labor costs, or, putting it differently, the increases in salary per worker have, generally speaking, been offset by increases in productivity per worker.

The plots of some separate labor categories also appear in Fig. A1 and, generally speaking, show about the same trend.

NONLABOR AND TOTAL COSTS

The preceding discussion of time trends in the labor-based costs, adjusted for productivity, did not answer the question of trends in the remaining cost categories. Two approaches were taken to address this question: The first was to examine the overall—labor and nonlabor—operating costs for possible differences in trend from the labor-only cost-time series. The second was to study the nonlabor costs by themselves.

Mathematical Derivation

The derivation of the overall and nonlabor operating cost-productivity index is similar to the formulation of the labor index.

$$\Pi = O_j/T_j$$

where Π_j = the total cost-productivity index in cents per mile for year j

O_j = the overall operating expenses in year j

T_j = the revenue ton-miles for year j ; this measure was used because the arithmetic was conveniently available in the CAB Handbook*,³

The formulation of the labor-based cost-productivity index revealed that it was not necessary to know the number of employees. Thus the formulation of the overall and nonlabor index benefits from not having to quantify a similar non-labor unit.

Overall Cost-Productivity Index

The first approach to measuring the time effects on nonlabor costs was to examine the overall operating costs. Figures A2a and A2b present the overall operating cost-productivity index, and the trend is very similar to that of the labor-based index. The conclusion reached is that, generally speaking, overall costs have also been offset by increases in productivity. There is no definite upward or downward trend existing except within rather narrow (plus or minus a few percent) bounds.

As indicated earlier, the question has been raised covering the behavior of productivity of the industry excluding local and helicopter operations. As can be observed in Fig. 2b, the trend of domestic trunk operations (which makes up most of the CAB Form 41 sample) has almost exactly the same trend as the overall measure of cost productivity.

The net change in the index of the two indexes shown in Fig. A2 are 8 and 2 percent, respectively. Assuming that this error is not explained by the predictive equation derived from a sample of costs where no time adjustment has taken place, the addition to the error of the equation would be on the order of ± 1 to 4 percent at the extremes. It is not likely that this would significantly affect predicted airline operating costs for a future aircraft such as the SST.

The change from the beginning to the end of the domestic trunk index is about 2 percent. How the time series moves from 1964 to 1967 is of course anyone's guess. However, judging from the absence of any definite upward or downward trend, there is no reason to expect the movement to be much different.

Although no predominant pattern appears, the time series seems to arch slightly. It is indeed risky to assign any conclusive causes to the series. However, two events seem to coincide with the modest movements: First, the period 1958-1962 saw the introduction of long-range turbojet aircraft and the resultant change in the commercial aircraft fleet from piston to jet. Second, the period after 1961 was relatively free of labor disputes causing serious interruptions in service. (The exception was the Eastern Airlines flight engineers' strike, which disrupted service from 23 Jun to 30 Sep 62.³)

*An index was calculated using RPMs, and the slope was virtually identical with the index based on revenue ton-miles.

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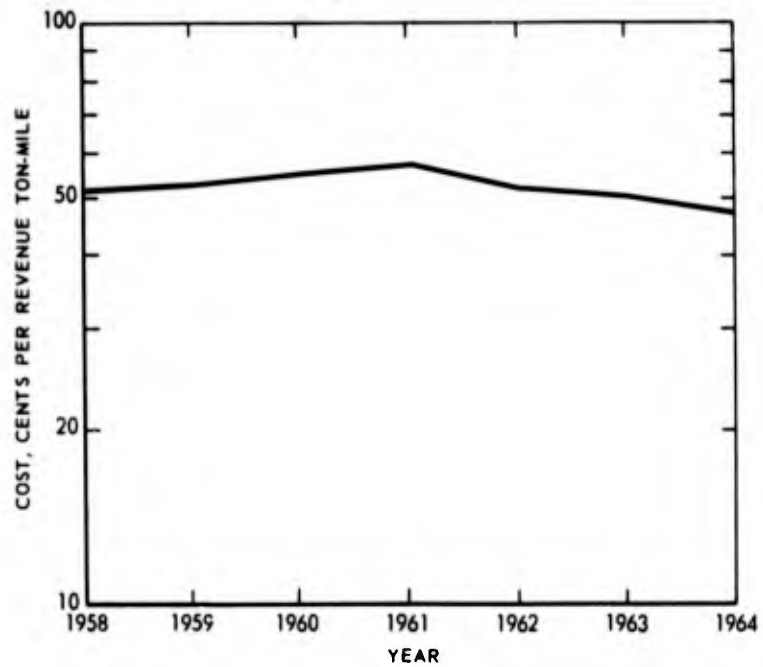


Fig. A2a—Overall Operating Expense of Total Certificated Route Air Carriers³ in Recent Years

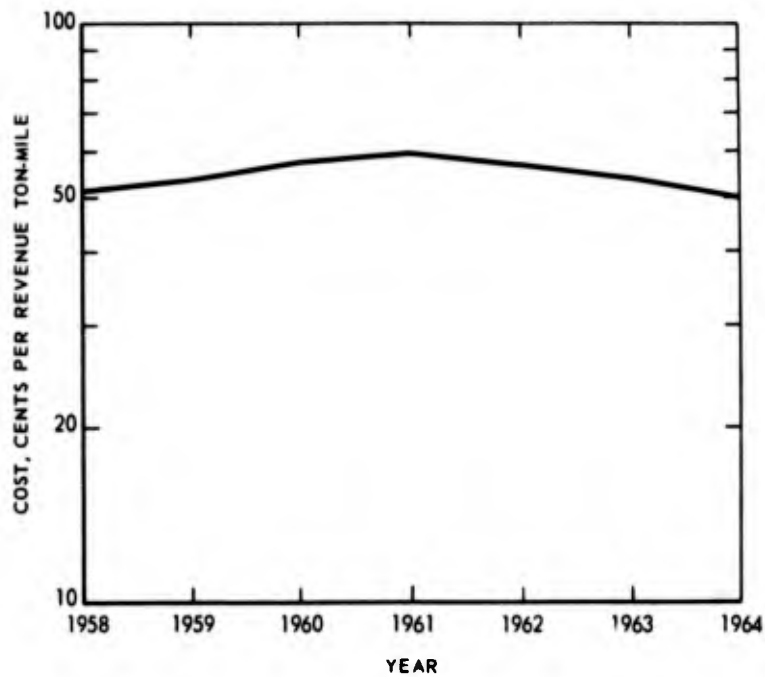


Fig. A2b—Overall Operating Expense of Total Domestic Trunk Operations³ in Recent Years

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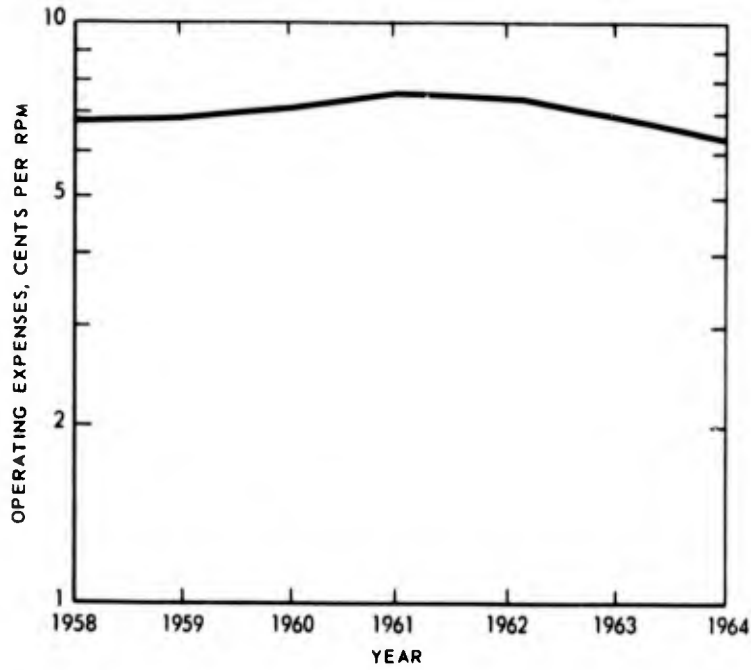


Fig. A3a—Overall Operating Expenses per RPM^{3,4} in Recent Years

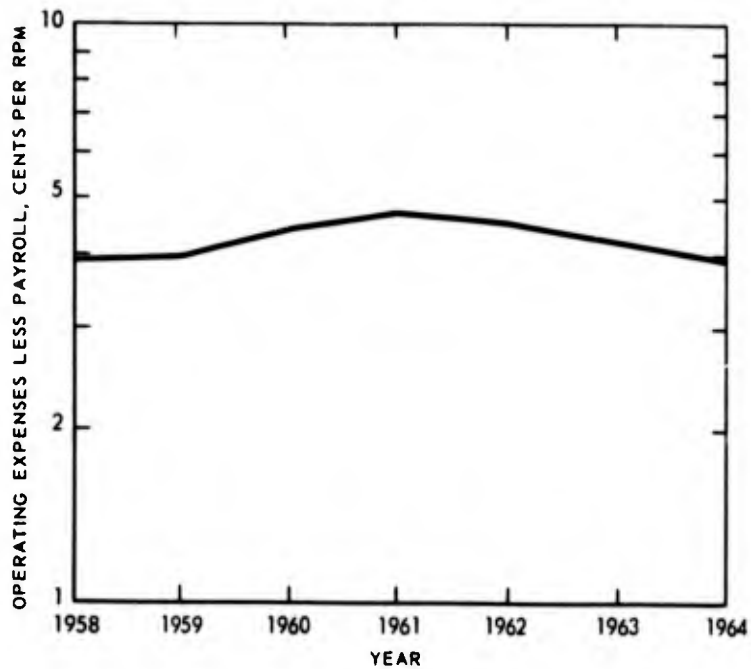


Fig. A3b—Overall Operating Expenses Less Payroll per RPM^{3,4} in Recent Years

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Looking forward from 1964 to 1967, it is evident that (a) sizable numbers of short-range turbofan aircraft are being introduced, and (b) the mechanics are currently negotiating with industry representatives, raising the possibility of a work stoppage. (Wage-settlement results from the negotiations are of course in doubt. However, there is reason to believe that the Executive Branch will attempt to hold cost increases in line with productivity increases.)⁵ Thus, if either of these phenomena affect the airline-industry cost-productivity index, it may be possible that the index may swing up in the 1964-1967 time period.

Nonlabor Cost-Productivity Index

After having examined the labor-based operating costs and the overall operating costs, the question might legitimately be raised as to whether the trends are similar because labor-based costs make up about 40 percent of the overall costs. To answer this question, nonlabor costs were also examined, and the results indicate that the nonlabor cost-time trend is almost identical with the overall cost trend. Figures A3a and A3b display the time series.

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Appendix B

REGRESSION ANALYSIS

Tables

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This appendix presents a description of the regression technique utilized and an example cost-estimating equation based on the technique.

One multiple regression run is included in this Appendix. The results have been analyzed and a brief interpretation follows. However, it should be noted that this is a sample equation that does not include all the considerations necessary to estimate the cost of the SST. The material is presented to illustrate the first approach that was taken to provide some insight into the factors that affected airline direct operating costs in the last 7 years and to introduce the computer program that performs the arithmetic. This multiple regression technique was not accepted as the method for use but does represent one approach to SST cost estimating.

The airline direct operating cost data for the multiple regression run is that obtained from CAB statistical records. The approach used to derive the equations is multiple regression analysis. The variables that were candidates for membership in the predictive equation are listed in Table B1 with the symbols used by the computer program. The printout of the multiple regression run is presented in Table B2. The general form of the predictive equation

$$Y = A_0 + A_1 X_1 + \dots + A_n X_n$$

where Y = the dependent variable; in this case it is total airline direct-operating cost less depreciation. It was assumed that productivity increases offset price and wage increases, and consequently the costs are in millions of constant 1967 dollars.

A_0 = the constant or fixed cost.

X_n = the n th variable (e.g., fuel consumption and revenue passenger miles).

A_n = the regression derived cost coefficient associated with one unit of X_n .

The equation may also be expressed as

$$Y = a_0 + \sum_{i=1}^n a_i x_i$$

Table B2 contains 15 equations, one for each procedural step. To illustrate the form of the equations the more common form of the first equation is presented.

$$V_{TE-TD} (10^{-6}) = 0.9180 + 0.1352 (10^{-5}) V_{RDM}$$

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TABLE B1
Predictive Equation Variables

DEFINITION LIST

CODE	DESCRIPTION
01TE-TD	TOTAL EXPENSE - TOTAL DEPRECIATION
02TMA	TOTAL MAINTENANCE AIRFRAME
03TME	TOTAL MAINTENANCE ENGINE
04TMO	TOTAL MAINTENANCE OTHER
05POL	FUEL + OIL COST
06FC	FUEL COST
07TME	TOTAL MAINTENANCE EXPENSE
08AFS	AVERAGE FLEET SIZE
09NP	NUMBER OF PASSENGERS
10LF	LOAD FACTOR
11RBH	REVENUE BLOCK HOURS
12MPAH	MILES/ AIRBORNE HOUR
13TDM	5278 TOTAL DIRECT MAINTENANCE
14AMB	5300 APPL MAINTENANCE BURDEN
15TAOE	TOTAL AIRCRAFT OPERATING EXPENSE
16FUEL	5145.1 FUEL COST
17RPM	REVENUE PASSENGER MILES
18ASM	AVAILABLE SEAT MILES
19RAM	REVENUE AIRCRAFT MILES
20RAH	REVENUE AIRCRAFT HOURS
21ADA	AIRCRAFT DAYS ASSIGNED
22/BZAH	PERCENT BLOCK TO AIRBORNE HOURS
23AFI	AIRCRAFT FUEL ISSUED
24ADP	AIRCRAFT DEPARTURES PERFORMED
25M/BH	MILES PR BLOCK HOUR
26YOO	YEAR OF OPERATION
27ONES	ONES VARIABLE
28*Y59	ADJUSTMENT, YEAR 1959
29*Y60	ADJUSTMENT, YEAR 1960
30*Y61	ADJUSTMENT, YEAR 1961
31*Y62	ADJUSTMENT, YEAR 1962
32*Y63	ADJUSTMENT, YEAR 1963
33*Y64	ADJUSTMENT, YEAR 1964
34*Y65	ADJUSTMENT, YEAR 1965
35*D	ADJUSTMENT, DOMESTIC
36*P	ADJUSTMENT, PISTON
37*T	ADJUSTMENT, TURBOPROP
38*J	ADJUSTMENT, TURBOJET
39*F	ADJUSTMENT, TURBOFAN
40*AA	ADJUSTMENT, AMERICAN AIRLINES
41*BN	ADJUSTMENT, BRANIFF AIRLINES
42*CO	ADJUSTMENT, CONTINENTAL AIRLINES
43*DL	ADJUSTMENT, DELTA AIRLINES
44*EA	ADJUSTMENT, EASTERN AIRLINES
45*NA	ADJUSTMENT, NATIONAL AIRLINES
46*NE	ADJUSTMENT, NORTHEAST AIRLINES
47*NW	ADJUSTMENT, NORTHWEST AIRLINES
48*PA	ADJUSTMENT, PAN AMERICAN AIRLINES ATLANTIC
49*PP	ADJUSTMENT, PAN AMERICAN AIRLINES PACIFIC
50*PL	ADJUSTMENT, PAN AMERICAN AIRLINES LATIN AMERICA
51*PK	ADJUSTMENT, PAN AMERICAN AIRLINES ALASKA
52*TW	ADJUSTMENT, TRANS WORLD AIRLINES
53*UA	ADJUSTMENT, UNITED AIRLINES
54*WA	ADJUSTMENT, WESTERN AIRLINES
55OL	OVERALL LENGTH
56WS	WING SPAN
57OH	OVERALL HEIGHT

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DEFINITION LIST (CONTINUED)

CODE	DESCRIPTION
58BOW	BASIC OPERATING WEIGHT
59MP	MAX PAYLOAD
60MTOW	MAX TAKE OFF WEIGHT
61MLW	MAX LANDING WEIGHT
62WA	WING AREA
63WL	WING LOADING
64MS	MAX SPEED
65HCS	HIGH CRUISE SPEED
66TCS	TYPICAL CRUISE SPEED
67AS	APPROACH SPEED
68TOD	TAKE OFF DISTANCE
69LD	LANDING DISTANCE
70MPR	MAX PAYLOAD RANGE
71MFR	MAX FUEL RANGE
72NE	NUMBER OF ENGINES
73EDW	ENGINE DRY WEIGHT
74UTIL	UTILIZATION
75MTO1	MAX TAKE OFF THRUST
76MCT	MAX CONTINUOUS THRUST
77MTSFC	MAX TAKE OFF SPECIFIC FUEL CONSUMPTION
78TY	TIME YEAR OF FIRST FLIGHT
79P/RPH	POLS PER REVENUE PASSENGER MILE
80EP	ENGINE PRICE

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TABLE B2
Multiple Regression Run Printout

BND02R - STEPWISE REGRESSION - VERSION OF APR. 9, 1966
HEALTH SCIENCES COMPUTING FACILITY, UCLA

PROBLEM CODE		PI-TX	
NUMBER OF CASES		506	
NUMBER OF ORIGINAL VARIABLES		NO	
NUMBER OF VARIABLES ADDED		0	
TOTAL NUMBER OF VARIABLES		NO	
NUMBER OF SIM-PROBLEMS		0	
VARIABLE	MEAN	STANDARD DEVIATION	
TE-TD	1 0.1462737E 02	0.1254419E 02	
TMA	2 0.1314389E 01	0.1142217E 01	
TME	3 0.1448944E 01	0.1778084E 01	
TMO	4 0.3131161E 03	0.3447555E 03	
POL	5 0.4104270E 01	0.5905273E 01	
FC	6 0.1354827E 03	0.9440674E-01	
TME	7 0.5846272E 01	0.9274030E 01	
AFS	8 0.1254259E 02	0.1131555E 02	
NP	9 0.5112450E 02	0.1976091E 02	
LF	10 0.4509929E 00	0.4244617E-01	
RRH	11 0.3557190E 05	0.3077914E 05	
NPAM	12 0.3644935E 04	0.1209374E 03	
TDM	13 0.3694766E 01	0.3075117E 01	
AMB	14 0.2347590E 07	0.2343571E 07	
TAGE	15 0.1748846E 04	0.1531804E 08	
FUEL	16 0.4327926E 07	0.5841477E 07	
RPM	17 0.5264183E 02	0.5395098E 09	
ASM	18 0.4633456E 09	0.9471539E 09	
RAM	19 0.1014198E 04	0.8793793E 07	
RAM	20 0.3114346E 05	0.2659170E 05	
ADA	21 0.6544843E 04	0.4129030E 04	
/BZAM	22 0.1112740E 01	0.5091262E-01	
AFI	23 0.3771736E 04	0.3943161E 08	
ADP	24 0.2497334E 05	0.2675844E 05	
M/BM	25 0.1041049E 03	0.1145559E 03	
YOP	26 0.1362176E 04	0.1895072E 01	
ONES	27 0.1000700E 01	0.	
Y59	28 0.1166088E 00	0.3212416E 00	
Y60	29 0.1146245E 00	0.114434E 00	
Y61	30 0.1422425E 00	0.3676955E 00	
Y62	31 0.1521739E 00	0.3575446E 00	
Y63	32 0.1640316E 00	0.3736704E 00	
Y64	33 0.1600791E 00	0.3670419E 00	
Y65	34 0.1501474E 00	0.3575184E 00	
OD	35 0.7410430E 00	0.4373453E 00	
OP	36 0.4153198E 00	0.4942124E 00	
OT	37 0.1046957E 00	0.3115648E 00	
OJ	38 0.2484130E 00	0.4547169E 00	
OF	39 0.1778456E 00	0.3827775E 00	
OAA	40 0.1788536E-01	0.2075588E 00	
ORN	41 0.1027674E-01	0.2731475E 00	
OCP	42 0.4545455E-01	0.2045047E 00	
ODL	43 0.4924111E-01	0.2435168E 00	
OFA	44 0.1106715E 00	0.3153357E 00	
ONA	45 0.6716994E-01	0.2532439E 00	
ONE	46 0.4545455E-01	0.2035046E 00	
ONW	47 0.3545452E-01	0.2420500E 00	
OPA	48 0.5224654E-01	0.2443474E 00	
OPP	49 0.2171561E-01	0.1524114E 00	
OPL	50 0.5134340E-01	0.2204968E 00	
OPR	51 0.7205138E-02	0.8846511E-01	
OTW	52 0.4441423E-01	0.2947075E 00	
OQA	53 0.1146245E 00	0.3184433E 00	
OWA	54 0.4545455E-01	0.2035046E 00	
OL	55 0.1214566E 03	0.2419775E 02	
OS	56 0.1214612E 03	0.1533656E 02	
OM	57 0.3463592E 02	0.7119965E 01	
ODW	58 0.4722945E 05	0.3610179E 05	
MP	59 0.3089625E 05	0.1311897E 04	
OTDM	60 0.1803596E 04	0.4874956E 05	
NLM	61 0.1344542E 04	0.5441363E 05	
WA	62 0.1746545E 04	0.6572717E 03	
WL	63 0.4730546E 02	0.1834756E 02	
MS	64 0.4377214E 03	0.1298240E 03	
MCS	65 0.3762504E 03	0.1214595E 03	
TCS	66 0.3776190E 03	0.1031045E 03	
AS	67 0.1215909E 03	0.1522141E 02	
YOD	68 0.7124491E 04	0.1453780E 04	
LD	69 0.4341408E 04	0.1574963E 04	
MPR	70 0.4162807E 04	0.1123445E 04	
MFR	71 0.4162807E 04	0.1247831E 04	
NE	72 0.3957708E 01	0.4910140E 00	
EDM	73 0.3164474E 04	0.1132423E 04	
UTIL	74 0.3435294E 03	0.8934617E-01	
NTDT	75 0.4449743E 04	0.6554412E 04	
NCT	76 0.7397431E 04	0.5554681E 04	
HTSFC	77 0.6327640E 00	0.1433380E 00	
TY	78 0.5550733E 02	0.5670962E 01	
P/MPH	79 0.1385463E 00	0.9540634E-01	
EP	80 0.1259367E 04	0.8147453E 05	

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SUB-PROBLEM 1
 DEPENDENT VARIABLE 1
 MAXIMUM NUMBER OF STEPS 15
 F-LEVEL FOR INCLUSION 3.840
 F-LEVEL FOR DELETION 3.840
 TOLERANCE LEVEL 0.001

STEP NUMBER 1
 VARIABLE ENTERED 14

MULTIPLE R 0.9478
 STD. ERROR OF EST. 4.0059

ANALYSIS OF VARIANCE

	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	1	71402.463	71402.463	4449.424
RESIDUAL	504	8087.977	16.048	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT)	0.9190496E (10)			TMA 2	0.73026	0.2255	574.7421
RAM 14	0.13518730E-05	0.2027E-07	4449.4241	TME 3	0.47723	0.2576	148.3400
				TMO 4	0.30740	0.4790	52.4917
				POL 5	0.32001	0.5974	57.3891
				FC 6	0.12104	0.9416	7.4783
				TME 7	0.01857	0.1660	1021.5331
				AFS 9	-0.19379	0.5022	19.6265
				NP 9	0.34601	0.9880	68.4109
				LF 10	0.11497	0.9861	6.7379
				RSH 11	-0.37538	0.2843	59.5591
				MPAH 12	0.24787	0.9596	30.0323
				TOM 13	0.68684	0.1930	449.1897
				AMB 14	0.68456	0.2733	443.6068
				TAPE 15	0.92945	0.1055	3202.4694
				FUEL 16	0.31874	0.6026	56.8831
				RPM 17	0.44235	0.1554	122.3702
				ASH 18	0.38287	0.1489	86.4015
				RAM 20	-0.32720	0.2555	60.3086
				ADA 21	-0.19379	0.5022	19.6264
				/R2AH 22	-0.12041	0.9999	7.3996
				AFI 23	0.49230	0.2714	160.9011
				ADP 24	-0.30543	0.6829	51.7512
				M/BM 25	0.23573	0.9673	29.5969
				YON 26	0.17636	0.9953	16.1477
				ONES 27	-0.00000	1.0000	0.0000
				Y59 28	-0.28864	1.0000	45.7148
				Y40 29	-0.06477	1.0000	2.1191
				Y61 30	0.13677	0.9950	9.5889
				Y62 31	0.05990	0.9992	1.8111
				Y63 32	0.05901	0.9999	1.7474
				Y44 33	0.08443	0.9996	3.6115
				Y45 34	-0.02444	0.9924	0.3007
				OD 35	-0.22219	0.9605	26.1220
				OP 36	-0.14092	0.9699	10.1907
				OT 37	-0.19431	0.9907	19.7374
				OJ 38	0.32917	0.9921	61.1237
				OF 39	-0.05822	0.9893	1.7110
				AAA 40	0.16025	0.9503	13.2567
				ORN 41	-0.11268	0.9609	4.4483
				OCN 42	-0.11172	0.9926	6.3580
				ODL 43	-0.05172	1.0000	1.3489
				OFA 44	-0.01056	0.9967	0.0561
				ONA 45	-0.06508	0.9837	2.1393
				ONF 46	-0.01942	0.9841	0.1196
				ONW 47	-0.07482	0.9843	2.8370
				OPA 48	0.19514	0.9985	19.9122
				OPP 49	0.18034	0.9989	16.9085
				OPL 40	0.12171	0.9828	7.5628
				OPK 51	-0.07896	0.9924	0.0404
				OTW 52	0.07475	0.9820	2.8245
				OJA 53	-0.10300	0.8975	5.3940
				OWA 54	-0.12943	0.9958	8.5965
				OL 55	0.35802	0.9898	73.9507
				WS 56	0.37367	0.9889	81.6332
				IM 57	0.25933	0.9727	36.2460
				BOW 58	0.30611	0.9933	77.8539
				MP 59	0.32815	0.9942	60.7002
				MTOW 60	0.35524	0.9935	72.6423
				MLW 61	0.35995	0.9891	74.8696
				WA 62	0.35584	0.9956	72.9236
				WL 63	0.35497	0.9833	72.5155
				MS 64	0.27458	0.9630	42.7498
				HCS 65	0.27271	0.9595	40.2554
				AS 66	0.28854	0.9559	39.0911
				TOD 67	0.29507	0.9665	47.9720
				LD 68	0.36977	0.9910	79.6696
				MFR 70	0.30907	0.9642	53.1247
				MFR 71	0.34045	1.0000	75.1104
				NE 72	0.33178	0.9999	62.2175
				EDW 73	0.35560	0.9987	72.8129
				UTIL 74	0.35485	0.9997	72.4421
				MTOT 75	-0.04441	0.9529	1.0031
				MCT 76	0.25791	0.9815	35.8424
				MTSFC 77	0.21894	0.9824	30.4550
				TY 78	0.33112	0.9918	61.9423
				P/RPM 79	0.17143	0.9654	15.2307
				EP 80	0.11855	0.9804	7.1694
					0.25792	0.9790	35.8154

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STEP NUMBER 2
VARIABLE ENTERED 23

MULTIPLE R 0.9607
STD. ERROR OF EST. 3.4903

ANALYSIS OF VARIANCE				
	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	2	73342.642	36671.321	3010.984
RESIDUAL	503	6127.799	12.183	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT)	0.12242174E 01						
RAM 17	0.54361655E-06	0.3671E-07	660.7063	TME 2	0.67776	0.1944	426.5175
API 23	0.10220774E-06	0.4113E-08	160.9011	TME 3	0.53292	0.2574	199.0152
				TMO 4	0.36763	0.4787	78.4499
				PDL 5	0.17819	0.5219	16.4621
				FC 6	0.22877	0.9584	27.7239
				TME 7	0.84501	0.1595	1253.4689
				AFS 8	0.34133	0.7026	66.2004
				NP 9	0.06716	0.6220	7.2746
				LF 10	0.14346	0.9957	17.5491
				RAM 11	0.23341	0.0707	28.9234
				MPA4 12	-0.14556	0.5255	10.8658
				TDM 13	0.70882	0.1782	501.1740
				AMR 14	0.70020	0.7653	487.8468
				TAOE 15	0.90657	0.0787	2316.0463
				FUEL 16	0.17334	0.5234	15.5581
				RPM 17	0.06338	0.0465	2.0247
				ASH 18	-0.14031	0.0308	10.0815
				RAH 20	0.25132	0.0587	33.8450
				AUA 21	0.34133	0.2006	66.2006
				/M2AM 22	0.05179	0.8903	1.3500
				ADP 24	0.08109	0.3290	3.3226
				M/AM 25	-0.14006	0.5408	10.0454
				YOD 26	-0.00222	0.8649	0.0025
				ONES 27	0.00000	1.0000	0.0000
				Y54 28	-0.14442	0.8797	10.4929
				Y60 29	0.01180	0.9768	0.0699
				Y61 30	0.15675	0.9950	12.6445
				Y62 31	0.02269	0.9926	0.7585
				Y63 32	0.00777	0.9886	0.0303
				Y64 33	0.01482	0.9783	0.1102
				Y65 34	-0.08822	0.9813	3.9173
				OD 35	-0.10406	0.8697	5.4959
				OP 36	0.19050	0.6474	18.9028
				OT 37	-0.06523	0.9108	2.1450
				OJ 38	0.01499	0.5749	0.1129
				OF 39	-0.16360	0.9617	13.8047
				OA 40	0.23807	0.9420	30.1621
				ODN 41	-0.11986	0.9606	7.3175
				OC0 42	-0.12370	0.9925	1.1599
				ODL 43	-0.04801	0.9996	0.1298
				OE A 44	0.01608	0.9942	0.1437
				ONA 45	-0.07889	0.9820	0.0397
				ONE 46	0.00899	0.9833	2.3010
				ONW 47	-0.04756	0.9773	10.5419
				OPA 48	0.14342	0.9709	6.6281
				OPP 49	0.11414	0.9727	3.4941
				OPL 50	0.09314	0.9921	0.1976
				OPK 51	-0.01983	0.9748	0.7091
				OTW 52	0.03756	0.8908	2.4319
				OIA 53	-0.06943	0.9917	6.4518
				OWA 54	-0.11265	0.4849	0.0558
				OL 55	0.01054	0.8161	5.1545
				WS 56	0.10082	0.5378	5.9167
				OM 57	-0.10793	0.4909	0.3429
				ODW 58	0.02613	0.5927	0.7607
				NP 59	0.02278	0.4919	0.0394
				NTOM 60	0.00846	0.4672	0.0077
				MLW 61	0.00392	0.4726	0.0214
				WA 62	-0.00164	0.6282	3.6503
				WL 63	0.08497	0.5095	4.3043
				MS 64	-0.09220	0.5037	5.7454
				HCS 65	-0.10637	0.5140	5.4568
				TES 66	-0.10370	0.6126	0.0084
				AS 67	-0.00409	0.5476	1.8470
				TOD 68	0.06055	0.5726	0.0242
				LD 69	-0.00695	0.7679	13.4675
				MFR 70	0.16164	0.7797	8.7770
				ME 72	0.13109	0.9344	40.7473
				EDM 73	0.27490	0.6135	2.5921
				UTIL 74	-0.24222	0.8579	31.2873
				NTDY 75	-0.13198	0.5111	8.8988
				MCT 76	-0.13594	0.5491	9.4517
				MTSFC 77	0.05594	0.6431	1.4757
				TY 78	-0.09184	0.7318	4.2701
				P/RPM 79	0.23308	0.9535	28.8383
				EP 80	-0.10932	0.5626	6.0724

STEP NUMBER 3
VARIABLE ENTERED

MULTIPLE R 0.9653
STD. ERROR OF EST. 3.2840

ANALYSIS OF VARIANCE

	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	3	74776.585	24925.195	2289.585
RESIDUAL	402	5413.855	10.745	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	Coefficient	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT)	0.6716527E 00						
AFS 8	0.2346413E 03	0.2884E-01	64.2004	TMA 2	0.42692	0.1611	324.4097
RAM 17	0.42848230E-04	0.7212E-07	34.2965	TMB 3	0.58181	0.2570	256.3777
API 23	0.17907578E-06	0.1204E-07	219.7944	TMD 4	0.30795	0.4469	57.4878
				POL 5	0.17528	0.5210	15.8798
				FC 6	0.22490	0.9558	26.4896
				TNF 7	0.82892	0.1457	1100.2354
				NP 9	0.15746	0.5903	12.7374
				LF 10	0.15979	0.9853	13.1278
				RAH 11	-0.05485	0.0279	1.9119
				MPAH 12	-0.01086	0.4418	0.0590
				TDM 13	0.70097	0.1732	481.9675
				AMB 14	0.66291	0.2373	392.7694
				TAGE 15	0.90773	0.0739	2205.9307
				FUFL 16	0.17072	0.5231	15.0399
				RPM 17	0.21992	0.0399	25.4623
				ASH 19	0.02054	0.0243	0.2114
				NAH 20	-0.00225	0.0265	0.0025
				ADA 21	0.00063	0.0000	0.0002
				RZAH 27	-0.10951	0.7297	6.0813
				ADP 24	-0.18950	0.1947	18.6616
				M/RM 25	0.00354	0.4458	0.0053
				YOD 26	-0.00515	0.8648	0.0133
				ONES 27	0.00000	1.0000	0.0000
				YAS 28	-0.03563	0.8474	3.7004
				YAL 29	0.00149	0.9759	0.0011
				YAL 30	0.13006	0.9845	8.6204
				YAL 31	-0.02400	0.9753	0.2886
				YAL 32	-0.03248	0.9878	0.0031
				YAL 33	0.03015	0.9767	0.4557
				YAL 34	-0.04172	0.9735	1.9155
				OP 35	-0.14494	0.8622	10.7502
				OT 37	-0.17647	0.5980	5.7447
				OJ 38	-0.05090	0.9094	1.3013
				OF 39	-0.01885	0.5637	0.1781
				AAA 40	-0.05376	0.8505	1.4527
				OBM 41	0.24871	0.9418	33.0344
				OC 42	-0.10255	0.9560	5.3250
				OL 43	-0.08157	0.9731	3.3554
				OFA 44	-0.02054	0.9925	0.2116
				ONA 45	-0.04359	0.9670	0.9539
				ONF 46	-0.05509	0.9769	1.5251
				ONW 47	0.02036	0.7811	0.2078
				OPA 48	-0.01886	0.9421	0.1783
				OPP 49	0.13836	0.9758	9.7774
				OPL 50	0.11457	0.9706	6.6638
				OPK 51	0.08706	0.9727	3.9194
				OTW 52	-0.00677	0.9906	0.0244
				OIA 53	-0.00648	0.9589	0.0210
				OWA 54	-0.13470	0.8672	9.2583
				OL 55	-0.09525	0.9870	4.7871
				OS 56	0.12574	0.4414	8.0436
				OSH 57	0.15559	0.6058	12.4287
				ORW 58	0.00317	0.4812	0.0050
				OP 59	0.13077	0.4551	8.7168
				MTOW 60	0.11648	0.5570	6.9393
				MLW 61	0.10658	0.4592	9.7563
				MA 62	0.10916	0.4313	6.0614
				ML 63	0.08115	0.4491	3.3215
				MS 64	0.21407	0.5473	24.0614
				MCS 65	0.02298	0.4532	0.7648
				TCS 66	0.00517	0.4505	0.0134
				AS 67	0.00704	0.4607	0.0248
				TOD 68	0.09277	0.5715	4.3494
				LD 69	0.10282	0.5414	5.3533
				MPR 70	0.05087	0.5582	1.2997
				MFR 71	0.26737	0.7233	38.4711
				NE 72	0.23600	0.7343	29.0217
				EDW 73	0.33702	0.9212	64.1980
				UTIL 74	0.12938	0.6010	8.5291
				MTOT 75	-0.06212	0.5802	1.9406
				MCT 76	-0.02847	0.4413	0.4045
				MTSFC 77	-0.02759	0.4897	0.3817
				TY 78	0.08067	0.6409	3.2815
				P/KPM 79	0.07469	0.6524	0.3055
				EP 80	0.22795	0.9505	27.4600
					0.00967	0.4779	0.0449

STEP NUMBER 4
 VARIABLE ENTERED 72

MULTIPLE R 0.9633
 STD. ERROR OF EST. 5.0949

ANALYSIS OF VARIANCE

	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	4	76571.518	19142.879	1949.419
RESIDUAL	501	4794.923	9.579	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
CONSTANT	-0.45235752E-01						
AFS	0.26067670E-00	0.2737E-01	90.7063	TMA	0.61019	0.1556	296.5977
RAM	0.42672155E-06	0.6777E-07	39.4509	TMF	0.54655	0.2413	212.9742
AFI	0.17230634E-05	0.1161E-07	227.4649	TMD	0.26401	0.4308	37.4609
NE	0.23415131E-01	0.2922E-00	64.1980	POL	0.17411	0.5204	15.6309
				FC	0.24533	0.9554	32.0207
				TME	0.81263	0.1343	972.2043
				NP	0.06569	0.5401	7.1672
				LF	0.15074	0.9824	11.6254
				RRH	0.02456	0.0264	0.3017
				MPAH	-0.07041	0.4302	2.4917
				TNN	0.67297	0.1606	413.6744
				AME	0.64822	0.2289	362.3597
				TADF	0.89048	0.0660	1919.0066
				FUEL	0.17019	0.5225	14.9118
				MPM	0.21439	0.0398	24.0843
				ASH	-0.01317	0.0240	0.0967
				RAM	0.06136	0.0257	1.9270
				ADA	0.00065	0.0000	0.0002
				Z/2AM	-0.04296	0.6975	0.8862
				AHP	-0.08751	0.1732	3.8943
				M/BH	-0.05863	0.4327	1.7131
				VHD	-0.04264	0.8554	0.9109
				QNF5	0.00000	1.0000	0.0000
				RY59	-0.03433	0.8295	0.7745
				RY60	0.04204	0.9636	0.8851
				RY61	0.10617	0.9764	5.6999
				RY62	-0.05338	0.9694	1.4247
				RY63	-0.02596	0.9836	0.3347
				RY64	0.03335	0.9767	0.5567
				RY65	-0.06244	0.9734	1.9569
				RD	-0.11368	0.8509	6.5461
				RP	0.14997	0.5922	11.3639
				RT	-0.12014	0.8792	7.3223
				RJ	-0.03512	0.5486	0.6174
				RF	-0.02659	0.8443	0.3538
				RAA	0.25430	0.9411	34.5703
				RHN	-0.10938	0.9560	6.0563
				RCI	-0.04827	0.9617	1.1678
				RDL	-0.02380	0.9975	0.2745
				RFA	-0.04758	0.9670	1.1945
				RNA	-0.05078	0.9764	1.2572
				RNF	0.00690	0.9607	4.7394
				RNW	-0.04179	0.9596	0.8769
				RPA	0.13127	0.9739	8.7676
				RPP	0.12028	0.9706	7.3398
				RPL	0.07583	0.9703	2.8918
				RPR	-0.01504	0.9902	0.1132
				RTW	-0.00806	0.9549	0.0325
				RUA	-0.16553	0.8639	14.0958
				RWA	-0.09998	0.7870	5.0482
				RL	-0.01541	0.7664	0.1188
				RS	0.03017	0.9165	0.4555
				RHI	-0.09252	0.4489	4.3169
				RHW	0.00297	0.7892	0.0044
				MP	0.01747	0.5068	0.1527
				MTW	0.00121	0.4142	0.0007
				MLW	-0.01085	0.3777	0.0549
				MA	-0.02557	0.4063	0.3272
				ML	0.03594	0.3948	0.6466
				MS	-0.03847	0.4395	0.7411
				MCS	-0.05862	0.4364	1.7239
				TCS	-0.07340	0.4382	2.7081
				AS	-0.02649	0.5036	0.3512
				TJD	0.02818	0.5134	0.3975
				LD	0.00929	0.5478	0.0147
				MPR	0.09480	0.4925	4.5343
				MR	0.08082	0.5518	3.2870
				FDW	0.07435	0.5828	2.9314
				UTL	-0.05495	0.4796	1.5088
				MTCT	-0.03793	0.4611	0.7207
				MCT	-0.03448	0.4896	0.5950
				MTSFC	0.02736	0.6237	0.3747
				TY	-0.08101	0.5976	3.7031
				P/PPM	0.24846	0.9507	32.8966
				EP	-0.01735	0.4751	0.1506

~~FOR OFFICIAL USE ONLY~~

STEP NUMBER 5
VARIABLE ENTERED 40

MULTIPLE R 0.9714
STD. ERROR OF EST. 2.9962

ANALYSIS OF VARIANCE				
	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	5	75901.860	15000.372	1670.949
RESIDUAL	500	4488.580	8.977	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT	-0.42751244E 01						
AFS 8	0.25820646E 00	0.2657E-01	94.9312	TMA 2	0.59955	0.1525	280.0319
RAM 19	0.34549015E-06	0.6602E-07	35.8874	TME 3	0.51876	0.2282	183.0539
AFI 23	0.17555341E-06	0.1107E-07	251.9895	TMO 4	0.26061	0.4298	36.3611
AAA 40	0.27811445E 01	0.4730E 00	34.5703	TOL 5	0.18217	0.5204	17.1278
NE 72	0.22951459E 01	0.2830E 00	65.7651	FC 6	0.25482	0.9555	34.6520
				TFE 7	0.40096	0.1141	893.0388
				NP 9	0.05292	0.5383	1.4015
				LF 10	0.11152	0.9523	6.2843
				RHH 11	0.07108	0.0256	2.5361
				MPAH 12	-0.07552	0.4302	2.8626
				TUM 13	0.65252	0.1519	370.0172
				AMR 14	0.61660	0.1914	306.0873
				TAIF 15	0.88636	0.0634	1828.7159
				FUEL 16	0.17830	0.5225	16.3845
				APM 17	0.16168	0.0374	13.3944
				ASH 18	-0.03675	0.0239	0.4749
				RAH 20	0.11893	0.0247	7.1588
				AJA 21	0.00062	0.0000	0.0002
				/R2AH 22	-0.08188	0.6833	3.3677
				ADP 24	-0.06230	0.1712	1.9445
				M/BM 25	-0.05738	0.4376	1.6486
				YON 26	-0.05752	0.8534	1.6564
				DNES 27	-0.00000	1.0000	0.0000
				Y59 28	-0.02396	0.8261	0.2865
				Y60 29	0.04284	0.9636	0.9173
				Y61 30	0.11013	0.9764	6.1266
				Y62 31	-0.05714	0.9644	1.6343
				Y63 32	-0.03084	0.9834	0.4749
				Y64 33	0.03490	0.9767	0.6049
				Y65 34	-0.07239	0.9726	2.6287
				YI 35	-0.13687	0.8465	9.5268
				YJ 36	0.15207	0.5921	11.8130
				YK 37	-0.12137	0.8791	7.4603
				YL 38	0.02601	0.5374	0.3379
				YM 39	-0.09057	0.7994	4.1268
				YN 41	-0.09892	0.9532	4.9315
				YO 42	-0.03703	0.9594	0.6851
				YP 43	-0.00174	0.9851	0.0015
				YQ 44	-0.01283	0.9484	0.0822
				YR 45	-0.03645	0.9730	0.6640
				YS 46	0.11153	0.9383	6.2850
				YT 47	-0.02291	0.9529	0.2620
				YU 48	0.15752	0.9701	11.8839
				YV 49	0.13615	0.9686	9.4251
				YW 50	0.08877	0.9698	3.9635
				YX 51	-0.01346	0.9901	0.0905
				YY 52	0.02783	0.9410	0.3869
				YAA 53	-0.11640	0.8275	6.8538
				YAB 54	-0.08708	0.9937	3.8126
				YAC 55	-0.00991	0.3662	0.0490
				YAD 56	0.05728	0.5116	1.6424
				YAE 57	-0.09933	0.4488	4.9722
				YAF 58	0.00796	0.3991	0.0316
				YAG 59	0.01964	0.068	0.1925
				YAH 60	0.01173	0.4136	0.0686
				YAI 61	-0.00937	0.3777	0.0439
				YAJ 62	-0.01073	0.4049	0.0575
				YAK 63	0.03002	0.3945	0.4503
				YAL 64	-0.05034	0.4388	1.2675
				YAM 65	-0.07068	0.4358	2.5054
				YAN 66	-0.08479	0.4377	3.6137
				YAO 67	-0.02587	0.5936	0.3342
				YAP 68	0.06040	0.5063	1.8249
				YAQ 69	0.00799	0.5678	0.0318
				YAR 70	0.09550	0.4824	4.5933
				YAS 71	0.07640	0.5514	2.9296
				YAT 72	0.08857	0.5821	3.9456
				YAU 73	-0.01394	0.5641	0.0954
				YAV 74	-0.05006	0.4603	1.2534
				YAW 75	-0.04999	0.4882	1.2500
				YAX 76	0.08871	0.5931	3.9578
				YAY 77	-0.08726	0.5975	3.8284
				YAZ 78	0.25743	0.9502	35.4148
				YBA 79	-0.03087	0.4740	0.4760

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STEP NUMBER 6
VARIABLE ENTERED 79

MULTIPLE R 0.9733
STD. ERROR OF EST. 2.4981

ANALYSIS OF VARIANCE

	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	6	75299.311	12549.885	1494.202
RESIDUAL	429	4191.129	9.399	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CURR.	TOLERANCE	F TO ENTER
(CONSTANT	-0.94103337E 01						
AFS 8	0.24000713E 00	0.2467E-01	94.8695	TMA 2	0.61097	0.1522	296.6237
RAM 19	0.39987947E-06	0.6384E-07	19.2044	TMF 3	0.52582	0.2278	190.3118
AFI 23	0.17455714E-06	0.1072E-07	280.3844	TMN 4	0.24455	0.4256	31.6783
PAA 40	0.27465434E 01	0.4575E 00	37.0932	PDL 5	0.04521	0.3525	1.0201
NE 72	0.23237713E 01	0.2734E 00	72.0314	FC 6	-0.10994	0.0005	6.0927
P/RPM 79	0.42092774E 01	0.1379E 01	35.4148	TME 7	0.79869	0.1117	877.3357
				NP 9	0.07873	0.5341	3.1057
				LF 10	0.12137	0.9518	7.4458
				RRH 11	0.06587	0.0256	2.1703
				MPAM 12	-0.02205	0.4107	0.2422
				YDM 13	0.65748	0.1511	380.0014
				AMB 14	0.60241	0.1862	283.6643
				TAJF 15	0.87858	0.0594	1685.7557
				FUFL 16	0.74066	0.3546	0.8245
				RPM 17	0.14841	0.0372	11.2162
				ASM 18	-0.04703	0.0218	1.1041
				PAM 20	0.10640	0.0246	5.7240
				AJA 21	0.00067	0.0000	0.0002
				/AZAM 22	-0.06521	0.6794	2.1267
				ADP 24	-0.04708	0.1705	1.1062
				M/RM 25	-0.01011	0.4177	0.0509
				YDD 26	-0.03330	0.8451	0.4527
				INES 27	-0.00000	1.0000	0.0000
				*Y59 28	-0.04495	0.8205	1.0999
				*Y60 29	0.02400	0.9580	0.2871
				*Y61 30	0.11530	0.9764	6.7094
				*Y62 31	-0.04534	0.5669	1.0260
				*Y63 32	-0.03044	0.9834	0.4620
				*Y64 33	0.05513	0.9718	1.4181
				*Y65 34	-0.07495	0.9726	2.8056
				*D 35	-0.12527	0.8437	7.9401
				*P 36	0.08438	0.5432	3.4710
				*T 37	-0.08065	0.8527	3.2602
				*J 38	0.05712	0.5307	1.6799
				*F 39	-0.07766	0.7964	3.0215
				*HN 41	-0.08588	0.9494	3.7003
				*CN 42	-0.06480	0.9447	2.7320
				*DL 43	0.01078	0.9829	0.0579
				*EA 44	-0.00633	0.9477	0.0199
				*NA 45	-0.01576	0.9664	0.1237
				*NF 46	0.11589	0.9383	6.7794
				*NM 47	-0.01798	0.9524	0.1610
				*PA 48	0.11774	0.9445	7.0004
				*PP 49	0.13456	0.9691	9.1827
				*PL 50	0.09507	0.9687	4.5423
				*PK 51	-0.02005	0.9896	0.2003
				*TM 52	0.01594	0.9388	0.1270
				*UA 53	-0.11390	0.8270	6.5449
				*WA 54	-0.08465	0.9477	3.5945
				*IL 55	0.01252	0.3635	0.0781
				*NS 56	0.02018	0.5004	0.2090
				*OM 57	-0.05510	0.4338	1.5146
				*RM 58	0.01973	0.3884	0.1940
				*MP 59	0.03486	0.5053	0.6059
				*MTM 60	0.02800	0.4121	0.3907
				*MLW 61	0.01221	0.3757	0.0743
				*WA 62	0.00164	0.4039	0.0013
				*NE 63	0.06259	0.3992	1.9585
				*MS 64	-0.00017	0.4221	0.0000
				*MCS 65	-0.01669	0.4140	0.1388
				*YCS 66	-0.02889	0.4158	0.4160
				*AC 67	0.02049	0.4880	0.2097
				*TOD 68	0.06033	0.5063	1.8194
				*LD 69	0.04788	0.5360	1.1443
				*MPR 70	0.07211	0.4775	2.6028
				*MFK 71	0.04133	0.5400	0.8520
				*EDW 73	0.08144	0.5812	3.3247
				*UTIL 74	-0.00530	0.5634	0.0140
				*MTOT 75	-0.01314	0.4506	0.0861
				*MCT 76	-0.01432	0.4785	0.1021
				*MTSFC 77	0.11663	0.5882	6.8676
				*TY 78	-0.04960	0.5831	1.2283
				*FP 80	0.00792	0.4634	0.0312

~~FOR OFFICIAL USE ONLY~~

STEP NUMBER 7
VARIABLE ENTERED 17

MULTIPLE R 0.9739
STD. ERROR OF EST. 2.8689

ANALYSIS OF VARIANCE

	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	7	75391.626	10770.232	1308.568
RESIDUAL	498	4098.814	8.231	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT)	-0.93924562E 01						
AFS 8	0.2455459E 00	0.2746E-01	107.5166	TMA 2	0.62321	0.1521	315.6084
RPM 17	0.61104635E-08	0.1227E-08	11.2162	TMF 3	0.53082	0.2278	194.9821
RJM 14	0.24637855E-06	0.7877E-07	9.9492	TMO 4	0.26928	0.4183	38.8553
AFI 23	0.15234437E-06	0.1337E-07	129.8714	POL 5	0.03625	0.3511	0.6540
QAA 40	0.23982446E 01	0.4675E 00	26.3137	FC 6	-0.10900	0.0005	5.9763
NE 72	0.22778224E 01	0.2714E 00	70.4473	TME 7	0.79469	0.1097	851.8003
P/NPM 74	0.74771310E 01	0.1349E 01	33.1000	NP 9	0.00265	0.3923	0.0035
				LF 10	0.05274	0.6974	1.3863
				HRH 11	0.10988	0.0238	6.0762
				MPAH 12	-0.02752	0.4103	0.3766
				TOM 13	0.66414	0.1511	392.2200
				AMR 14	0.59060	0.1771	766.2189
				TAEF 15	0.87699	0.0586	1654.5960
				FUFL 16	0.03178	0.3532	0.5024
				ASM 18	-0.14525	0.0175	10.7110
				RAM 20	0.14282	0.0235	10.3492
				ADA 21	0.00075	0.0000	0.0003
				/B2AM 22	-0.05447	0.6755	1.4790
				ADP 24	-0.00550	0.1569	0.0151
				M/AM 25	-0.01785	0.4166	0.1584
				YUO 26	-0.03665	0.8447	0.6885
				ONES 27	0.00030	1.0000	0.0000
				Y59 28	-0.04647	0.8204	1.0757
				YAO 29	0.01312	0.9527	0.0854
				YAI 30	0.12228	0.9750	7.5443
				YAZ 31	-0.03583	0.9624	0.6388
				YB3 32	-0.02302	0.9807	0.2635
				YB4 33	0.04831	0.9893	1.1624
				YAS 34	-0.08275	0.9705	3.4269
				YD 35	-0.10697	0.8271	5.7429
				YF 36	0.06744	0.5351	2.2711
				YJ 37	-0.05326	0.8202	1.4139
				YK 38	0.07844	0.5213	3.0766
				YF 39	-0.10459	0.7750	5.4967
				YBN 41	-0.08138	0.9441	3.3133
				YCO 42	-0.04628	0.9288	1.0669
				YDL 43	0.00492	0.9813	0.0120
				YFA 44	0.00671	0.9412	0.0180
				YNA 45	-0.01410	0.9663	0.1017
				YNE 46	0.12287	0.9170	7.6179
				YNW 47	-0.00773	0.9678	0.0297
				YPA 48	0.12960	0.9421	8.4909
				YPP 49	0.11782	0.9522	4.9950
				YPL 50	0.07518	0.9494	2.8252
				YPR 51	-0.01539	0.9885	0.1178
				YTW 52	0.00285	0.9315	0.0040
				YIA 53	-0.11687	0.8219	6.8828
				YWA 54	-0.10267	0.9709	5.2452
				YOL 55	-0.00685	0.3574	0.0233
				YNS 56	-0.00245	0.4888	0.0030
				YOH 57	-0.05469	0.4338	1.4907
				YOH 58	0.00148	0.3825	0.0011
				YMP 59	0.00953	0.4903	0.0452
				YTFW 60	0.01415	0.4084	0.0995
				YMLW 61	-0.00451	0.3704	0.0101
				YWA 62	-0.01639	0.3982	0.1334
				YWL 63	0.05566	0.3881	1.5447
				YNS 64	-0.00577	0.4215	0.0166
				YCS 65	-0.01693	0.4160	0.1425
				YCS 66	-0.03095	0.4157	0.4764
				YAS 67	0.02193	0.4879	0.2391
				YTH 68	0.05280	0.4047	1.3894
				YLD 69	0.04019	0.5343	0.8041
				YMP 70	0.06103	0.4744	1.8580
				YFR 71	0.01696	0.5250	0.1430
				YEDW 73	0.06242	0.5703	1.9440
				YUTIL 74	0.01643	0.5518	0.1342
				YTOT 75	-0.02387	0.4494	0.2833
				YCT 76	-0.02428	0.4765	0.2911
				YTSFC 77	0.14809	0.5462	11.1437
				YTY 78	-0.04535	0.5825	1.0244
				YFP 80	0.00364	0.4630	0.0046

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STEP NUMBER N
VARIABLE ENTERED 77

MULTIPLE R 0.9745
STD. ERROR OF EST. 2.8401

ANALYSIS OF VARIANCE

REGRESSION	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
R	8	7541.514	942.689	1169.712
RESIDUAL	497	4008.926	R.066	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT	-0.11077456E 02						
AFS 8	0.2447761E 00	0.2740E-01	115.7233	TMA 2	0.62343	0.1517	315.3377
RPM 17	0.48492556E-04	0.1246E-08	15.5204	TMF 3	0.57607	0.2262	189.7409
KAM 19	0.24582840E-06	0.7746E-07	11.7458	TMO 4	0.26047	0.4153	36.0998
AFI 23	0.13278614E-06	0.1447E-07	84.1747	PDL 5	0.01944	0.3444	0.1879
AAA 40	0.26739216E 01	0.4701E 00	32.3474	FC 6	-0.14374	0.0005	10.4438
NE 72	0.21091465E 01	0.2744E 00	59.5250	TME 7	0.79166	0.1082	332.7959
NTSFC 77	0.37729447E 01	0.1130E 01	11.1437	NP 9	-0.05246	0.3652	1.3486
P/RPM 79	0.82370340E 01	0.1340E 01	36.6988	LF 10	0.02510	0.6718	0.3127
				RBH 11	0.10347	0.0238	5.3672
				MPAH 12	-0.09801	0.3410	4.8110
				TDM 13	0.66059	0.1499	384.0323
				AMA 14	0.58627	0.1758	259.7687
				TATIE 15	0.87497	0.0560	1619.7281
				FUEL 16	0.01505	0.3485	0.1124
				ASH 18	-0.11371	0.0146	6.4164
				RAH 20	0.13147	0.0233	5.7242
				ADA 21	0.00081	0.0000	0.0003
				Z92AH 22	-0.02134	0.6400	0.2260
				ADP 24	-0.00032	0.1567	0.0001
				M/BH 25	-0.08793	0.3452	3.8652
				YOD 26	-0.03421	0.8444	0.5810
				OMPS 27	0.00000	1.0000	0.0000
				YV59 28	-0.03922	0.8192	0.7440
				YV60 29	0.00729	0.9511	0.0244
				YV61 30	0.11620	0.9725	6.7886
				YV62 31	-0.03562	0.9624	0.4302
				YV63 32	-0.02398	0.9807	0.2831
				YV64 33	0.05048	0.9692	1.2672
				YV65 34	-0.07910	0.9696	3.1228
				OD 35	-0.08212	0.7993	3.3678
				OP 36	0.13027	0.4668	8.5632
				OT 37	-0.06293	0.8172	1.9721
				OJ 38	-0.04986	0.2281	1.2381
				OF 39	-0.04953	0.6487	1.7196
				OBH 41	-0.09351	0.9430	4.3751
				OCU 42	-0.05267	0.9274	1.3798
				ODL 43	-0.00437	0.9775	0.0095
				OFA 44	0.00845	0.9410	0.0354
				ONA 45	0.00289	0.9533	0.0041
				ONE 46	0.12630	0.9368	8.0402
				ONW 47	0.01063	0.9135	0.0560
				OPA 48	0.13816	0.9400	9.6517
				OPP 49	0.11845	0.9527	7.0579
				OPL 50	0.05689	0.9321	1.6104
				OPK 51	-0.02696	0.9829	0.3608
				OTW 52	-0.00342	0.9298	0.0058
				OJA 53	-0.12591	0.8198	7.9893
				OHA 54	-0.08255	0.9496	3.4034
				DL 55	-0.06471	0.3118	2.0856
				WS 56	-0.02477	0.4787	0.2923
				DM 57	-0.10441	0.3957	5.4658
				RHM 58	-0.05096	0.3406	1.2904
				MP 59	-0.02662	0.4627	0.3518
				MYHW 60	-0.03668	0.3667	0.6682
				NLW 61	-0.05886	0.3278	1.7241
				WA 62	-0.05510	0.3740	1.5149
				NL 63	-0.01104	0.3123	0.0605
				MS 64	-0.06798	0.3406	2.3029
				MCS 65	-0.08233	0.3522	1.3852
				TCS 66	-0.09842	0.3503	4.8915
				AS 67	-0.06795	0.3497	2.3006
				TOD 68	-0.01128	0.4137	0.0631
				LD 69	-0.03655	0.4087	0.6635
				MPR 70	0.04674	0.4495	1.0858
				MFR 71	0.03777	0.5153	0.7085
				ENW 73	-0.00041	0.4678	0.0001
				UTIL 74	0.00917	0.5504	0.0417
				MTDT 75	-0.06432	0.4194	2.0607
				MCT 76	-0.05471	0.4584	1.4889
				TY 78	-0.10681	0.5073	5.7241
				FP 80	-0.05134	0.4075	1.3117

STEP NUMBER 9
VARIABLE ENTERED 44

MULTIPLE R 0.9750
STD. ERROR OF EST. 2.8157

ANALYSIS OF VARIANCE

REGRESSION	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
RESIDUAL	496	7554.035	15.230	1058.916
		1932.405	7.928	

VARIABLES IN EQUATION					VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE		VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT	-0.11030704E 02							
AFS	0.29466531E 03	0.2717E-01	117.4880		TMA	0.61623	0.1489	303.0553
RPM	0.51589116E-08	0.1229E-08	17.6187		TMP	0.54726	0.2241	211.6300
RAM	0.27643307E-06	0.7674E-07	12.9084		TMO	0.24545	0.4067	31.7325
AFI	0.12609671E-05	0.1451E-07	75.5295		PUL	-0.00167	0.3385	0.0011
AAA	0.27497011E 01	0.4667E 00	34.8959		FC	-0.12478	0.0005	7.4285
OPA	0.16983514E 01	0.5467E 00	9.4517		TMF	0.78954	0.1072	819.4201
NE	0.23581141E 01	0.2715E 00	57.4549		NP	-0.07505	0.3372	7.8042
HTSFC	0.39349549E 01	0.1122E 01	12.3053		LF	0.00894	0.4625	0.0395
R/RPM	0.75722314E 01	0.1365E 01	30.7785		ROH	0.09055	0.0735	4.0918
					MPAH	-0.09802	0.3610	4.8019
					TON	0.66813	0.1499	199.1417
					ARR	0.57639	0.1703	246.2437
					TADF	0.87250	0.0548	1578.2704
					FUEL	-0.00556	0.3409	0.0143
					ASN	-0.12159	0.0164	7.4279
					RAM	0.11411	0.0228	4.5299
					ADA	0.00085	0.0700	0.0004
					/RZAH	-0.01101	0.6166	0.0600
					ADP	0.01198	0.1555	0.0710
					M/WH	-0.08942	0.3452	4.0259
					YDN	-0.02443	0.8401	0.1005
					ONES	0.00000	1.0000	0.0000
					Y59	-0.04902	0.8146	1.1923
					Y60	0.00210	0.9498	0.0022
					Y62	0.11978	0.9722	7.2057
					Y63	-0.03486	0.9423	0.6023
					Y64	-0.02130	0.9803	0.2246
					Y65	0.05104	0.9492	1.2931
					Y65	-0.07412	0.9679	2.7361
					Y7	-0.02414	0.6454	0.2887
					Y7	0.13115	0.4668	8.6628
					Y7	-0.05825	0.8160	1.6850
					Y7	-0.05540	0.2278	1.5357
					Y7	-0.05075	0.4487	1.2782
					Y7	-0.08423	0.9378	3.5367
					Y7	-0.04234	0.9214	0.8891
					Y7	0.00317	0.9746	0.0050
					Y7	0.02292	0.9312	0.2602
					Y7	0.01287	0.9485	0.0820
					Y7	0.13487	0.9344	9.1706
					Y7	0.02363	0.9257	0.2766
					Y7	0.12883	0.9483	8.3537
					Y7	0.04789	0.9275	2.2581
					Y7	-0.02242	0.9919	0.2578
					Y7	0.01202	0.9185	0.0714
					Y7	-0.11478	0.8128	4.6088
					Y7	-0.07676	0.9475	2.9341
					Y7	-0.07736	0.3094	2.9801
					Y7	-0.03819	0.4741	0.7305
					Y7	-0.11764	0.3978	6.9462
					Y7	-0.04447	0.3377	2.0862
					Y7	-0.04807	0.4526	1.1456
					Y7	-0.05458	0.3592	1.4792
					Y7	-0.07190	0.3253	2.9722
					Y7	-0.06925	0.3706	2.3453
					Y7	-0.02482	0.3793	0.3050
					Y7	-0.07141	0.3602	2.5374
					Y7	-0.08390	0.3522	3.5089
					Y7	-0.09929	0.3503	4.9282
					Y7	-0.06913	0.3497	2.3782
					Y7	-0.03484	0.4025	0.6015
					Y7	-0.04096	0.4084	0.8319
					Y7	0.03856	0.4676	0.7371
					Y7	0.02225	0.5085	0.2452
					Y7	-0.01044	0.4654	0.0540
					Y7	0.00029	0.9481	0.0000
					Y7	-0.07526	0.4172	2.8200
					Y7	-0.06585	0.4559	2.1560
					Y7	-0.10529	0.5071	5.5488
					Y7	-0.08009	0.4061	1.7904

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STEP NUMBER 10
VARIABLE ENTERED 46

MULTIPLE R 0.9754
STD. ERROR OF EST. 2.7928

ANALYSIS OF VARIANCE

	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	10	75624.563	7562.456	969.041
RESIDUAL	495	3860.476	7.800	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT	-0.11402657E 02						
AFS 8	0.24981943E 00	0.2700E-01	123.2752	TMA 2	0.61302	0.1479	297.4066
RPM 17	0.54177310E-08	0.1220E-08	18.9933	TME 3	0.54191	0.2221	205.3965
RAM 19	0.26819173E-06	0.7636E-07	12.3366	TMO 4	0.23843	0.4045	29.7772
AFI 23	0.12590929E-06	0.1449E-07	76.5433	PCL 5	-0.00297	0.3384	0.0043
PA 50	0.28007635E 01	0.4632E 00	36.5513	FC 6	-0.12269	0.0005	7.5503
ONE 46	0.18673246E 01	0.6166E 00	9.1704	TME 7	0.78586	0.1055	297.7633
OPA 48	0.17820439E 01	0.5423E 00	10.7826	NP 9	-0.04742	0.3214	1.1132
NE 72	0.22184650E 01	0.2745E 00	65.3307	LF 10	0.01316	0.6618	0.0958
MTSFC 77	0.39841734E 01	0.1113E 01	12.8517	PMH 11	0.08804	0.0215	3.8592
R/RPM 79	0.75358266E 01	0.1354E 01	31.0162	MPAH 12	-0.07644	0.3307	2.9031
				TUM 13	0.66345	0.1481	388.3960
				AMP 14	0.57139	0.1688	219.4675
				TAOE 15	0.87298	0.0546	1580.9896
				FUEL 16	-0.00706	0.3408	0.0246
				ASM 18	-0.12331	0.0164	7.6268
				RAM 20	0.11265	0.0228	6.3695
				ANA 21	0.00096	0.0000	0.0004
				/B2AH 22	-0.03493	0.6177	0.6033
				ADP 24	0.01526	0.1554	0.1151
				M/RH 25	-0.04689	0.3337	2.2203
				VDC 26	-0.02949	0.8391	0.4300
				ONES 27	0.00000	1.0000	0.0000
				RY59 28	-0.04330	0.8129	0.9278
				RY67 29	0.00830	0.9678	0.0340
				RY61 30	0.11658	0.9712	6.8064
				RY62 31	-0.03955	0.9613	0.7741
				RY63 32	-0.02454	0.9798	0.2976
				RY64 33	0.05271	0.9691	1.3763
				RY65 34	-0.07478	0.9679	2.7783
				RD 35	-0.04298	0.6338	0.9142
				RP 36	0.12757	0.4662	8.1718
				RT 37	-0.06985	0.8109	2.4221
				RJ 38	-0.05860	0.7277	1.7023
				RF 39	-0.03451	0.6386	0.9889
				RAN 41	-0.07107	0.9274	2.5091
				RCO 42	-0.02899	0.9120	0.4154
				RDL 43	0.01240	0.9703	0.0748
				REA 44	0.03496	0.9243	0.4045
				RNA 45	0.02618	0.9397	0.3389
				RNV 47	0.03697	0.9173	0.4763
				RPP 49	0.13308	0.9678	8.9065
				RPL 50	0.07555	0.9247	2.8361
				RPK 51	-0.01898	0.9810	0.1780
				RTW 52	0.02012	0.9154	0.2001
				RJA 53	-0.11009	0.8113	6.0699
				RWA 54	-0.06951	0.9430	2.3162
				RIL 55	-0.04238	0.2863	0.8899
				MS 56	-0.00922	0.4515	0.0420
				OM 57	-0.08539	0.3647	3.6282
				ROM 58	-0.03082	0.3150	0.4697
				MP 59	-0.02054	0.4328	0.2085
				MTOW 60	-0.02561	0.3617	0.3242
				MLW 61	-0.03959	0.3067	0.7756
				WA 62	-0.04407	0.3563	0.9889
				ML 63	0.01752	0.2803	0.1517
				MS 64	-0.04231	0.3417	0.8857
				MCS 65	-0.06137	0.3410	1.8677
				TCS 66	-0.07207	0.3334	2.4794
				AS 67	-0.04347	0.3357	0.4351
				TOD 68	-0.02188	0.3996	0.2346
				LD 69	-0.00465	0.3815	0.0218
				NPR 70	0.06310	0.4540	1.9768
				MFR 71	0.05005	0.4891	1.7407
				FDW 73	0.03301	0.4212	0.5389
				UTIL 74	0.00556	0.5473	0.0153
				MTHT 75	-0.05253	0.4019	1.3669
				MCT 76	-0.04369	0.4624	0.9447
				TY 78	-0.06948	0.4637	2.1963
				EP 80	-0.03385	0.3896	0.5668

~~FOR OFFICIAL USE ONLY~~

STEP NUMBER 11
VARIABLE ENTERED 49

MULTIPLE R 0.9759
STD. ERROR OF EST. 2.7708

ANALYSIS OF VARIANCE

	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	11	75697.939	6881.631	896.381
RESIDUAL	494	3792.500	7.677	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT)	-0.1185312E 02						
AFS	0.2965343E 00	0.26895E-01	120.3660	TMA	0.61164	0.1674	294.6701
RAM	0.4877964E-08	0.12146E-08	14.0000	TMF	0.55965	0.2206	224.8346
RAM	0.2997025E-06	0.76597E-07	15.3512	TMO	0.72119	0.3931	25.3613
AFI	0.1248655E-06	0.14246E-07	76.4635	POL	-0.00697	0.3381	0.0240
AAA	0.2907093E-01	0.46106E-00	39.7714	FC	-0.11856	0.0005	7.0284
ONE	0.1908003E 01	0.41106E 00	4.7226	TMF	0.78569	0.1050	795.2185
OPA	0.1888095E 01	0.53398E 00	12.2360	NP	-0.05553	0.3204	1.5251
OPP	0.2641505E 01	0.43196E 00	8.9065	LF	0.00172	0.6569	0.0015
NE	0.2229210E 01	0.27236E 00	66.4789	RHM	0.07033	0.0230	2.4508
MTSFC	0.3945163E 01	0.11045E 01	13.0307	MPAM	-0.07655	0.3307	2.9060
P/KPH	0.7458437E 01	0.13660E 01	30.6536	TOM	0.67221	0.1480	406.4202
				AMR	0.56323	0.1454	229.0525
				TAGE	0.87051	0.0535	1542.3790
				FUEL	-0.01103	0.3405	0.0600
				ASM	-0.11360	0.0163	6.4453
				RAM	0.08804	0.0218	3.8511
				ADA	0.00088	0.0000	0.0004
				ZAZAH	-0.00091	0.5773	0.0004
				ADP	0.02299	0.1549	0.2608
				M/RM	-0.07397	0.3329	2.7122
				YCO	-0.02176	0.8361	0.2336
				UNES	0.00000	1.0000	0.0000
				RYA9	-0.05070	0.8107	1.2707
				RYA7	0.00832	0.9478	0.0361
				RYA1	0.11556	0.9710	6.6771
				RYA2	-0.04003	0.9413	0.7913
				RYA3	-0.02328	0.9797	0.2672
				RYA4	0.05192	0.9491	1.3323
				RYA5	-0.06737	0.9667	2.2815
				RU	-0.00368	0.5774	0.0060
				RU	0.17821	0.4462	8.2388
				RJ	-0.07282	0.8106	2.6279
				RF	-0.04818	0.2262	1.1469
				RF	-0.04010	0.6376	0.7940
				RRN	-0.06617	0.9258	2.1679
				RCN	-0.07628	0.9116	0.3408
				RDL	0.01918	0.9678	0.1814
				REA	0.04322	0.9211	0.9225
				RNA	0.03256	0.9378	0.5233
				RNM	0.04271	0.9158	0.9011
				RPL	0.04715	0.9189	3.7728
				RPR	-0.01735	0.9808	0.1484
				RTM	0.03469	0.9051	0.5961
				RJA	-0.10041	0.4059	5.0207
				RVA	-0.04338	0.9414	1.9883
				RIL	-0.04999	0.7455	1.2353
				RS	-0.02145	0.4478	0.2268
				RH	-0.09066	0.3662	4.0853
				RJW	-0.04254	0.3128	0.8940
				RP	-0.03831	0.4257	0.7248
				MTOW	-0.04166	0.3372	0.8499
				MLW	-0.04761	0.1038	1.1105
				MA	-0.05602	0.3538	1.5519
				ML	0.00632	0.2783	0.0197
				MS	-0.04374	0.3417	0.9450
				MCS	-0.06153	0.3410	1.8738
				TCS	-0.07005	0.3333	2.4311
				AS	-0.04098	0.3356	0.8295
				TOD	-0.04419	0.3883	0.9648
				LU	-0.00864	0.3814	0.0368
				MPR	0.04495	0.4447	0.9982
				NR	0.02540	0.4715	0.3209
				FDW	0.02523	0.4197	0.3141
				UTIL	-0.01569	0.5338	0.1214
				MTOT	-1.05899	0.4031	1.7216
				MCT	-0.05187	0.4409	1.3299
				TY	-0.07579	0.4629	2.4486
				EP	-0.04363	0.3877	0.9401

~~FOR OFFICIAL USE ONLY~~

STEP NUMBER 12
VARIABLE ENTERED 36

MULTIPLE R 0.9763
STD. ERROR OF EST. 2.7507

ANALYSIS OF VARIANCE

	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	12	75760.276	6313.356	834.410
RESIDUAL	493	7330.164	7.546	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT	-0.12979977E 02)						
AFS 4	0.27303629E 00	0.2769E-01	97.2476	TNA 2	0.62775	0.1467	319.9788
RPM 17	0.66688344E-08	0.1213E-08	14.8194	TME 3	0.55867	0.2201	223.2307
RAM 19	0.32617319E-06	0.7650E-07	18.1809	T40 4	0.27404	0.3582	39.9497
AFI 23	0.12424919E-06	0.1423E-07	81.2729	PDL 5	0.00355	0.3359	0.0062
OP 36	0.10442715E 01	0.3635E 00	8.2388	FC 6	-0.04286	0.0003	0.9054
AAA 40	0.30229454E 01	0.4594E 00	43.2983	TMF 7	0.78873	0.1049	879.9212
ONE 46	0.18454057E 01	0.6079E 00	9.2166	NP 9	0.01610	0.2276	0.1275
OPA 48	0.19806129E 01	0.5359E 00	12.3148	LF 10	0.02029	0.6437	0.2027
OPP 49	0.24725946E 01	0.4255E 00	8.9721	RSH 11	0.05086	0.0274	1.2760
NE 72	0.22453110E 01	0.2795E 00	68.9153	MPAH 12	0.01828	0.1694	0.1644
NTSFC 77	0.51652674E 01	0.1173E 01	19.5402	TJM 13	0.69240	0.1468	453.1077
P/MPN 79	0.63756170E 01	0.1334E 01	21.2114	AMB 14	0.55427	0.1611	218.1795
				TADE 15	0.87025	0.0932	1535.5277
				FUEL 16	0.00006	0.3780	0.0000
				ASM 18	-0.11773	0.0163	6.9149
				RAM 20	0.05935	0.0206	1.7393
				ADA 21	0.00091	0.0000	0.0004
				/B2AM 22	-0.00970	0.5746	0.0663
				A7P 24	0.05493	0.1465	1.4891
				R/HM 25	0.01519	0.1458	0.1136
				YDN 26	0.01401	0.7734	0.0966
				ONES 27	-0.00000	1.0000	0.0000
				Y59 28	-0.08643	0.7594	3.7027
				YAN 29	0.00083	0.9446	0.0003
				YAI 30	0.11251	0.9700	6.3081
				Y62 31	-0.03564	0.9600	0.6759
				Y63 32	-0.01973	0.9789	0.1916
				Y64 33	0.06147	0.9444	1.8463
				Y65 34	-0.04947	0.9427	1.2070
				Y7 35	-0.01197	0.5750	0.0705
				Y7 37	-0.00242	0.5633	0.0029
				YJ 38	-0.04125	0.2254	0.8388
				YF 39	0.03748	0.4418	0.4921
				YBN 41	-0.06463	0.9253	2.3970
				YCI 42	-0.00956	0.8958	0.0450
				YDL 43	0.01093	0.9636	0.0577
				YEA 44	0.03428	0.9163	0.4790
				YNA 45	0.02853	0.9368	0.4008
				YNW 47	0.04340	0.9158	0.9285
				YPL 50	0.09720	0.9189	3.7702
				YPR 51	-0.01528	0.9806	0.1149
				YTW 52	0.03358	0.9050	0.5553
				YUA 53	-0.10160	0.8089	5.1313
				YWA 54	-0.04738	0.9252	1.1072
				YUL 55	0.00480	0.2143	0.0113
				YWS 56	-0.01474	0.4433	0.5945
				YDH 57	-0.01139	0.2153	0.0638
				YRW 58	0.00950	0.2679	0.0444
				YQ 59	0.03103	0.3167	0.4743
				YTDW 60	0.02256	0.2605	0.2506
				YMLW 61	0.01697	0.2324	0.1417
				YB 62	-0.00867	0.1037	0.0353
				YEL 63	0.09590	0.1999	4.5649
				Y5 64	0.05744	0.1876	1.6400
				YCS 65	0.04509	0.1635	1.0025
				YCS 66	0.03589	0.1534	0.8346
				Y5 67	0.03917	0.2270	0.7540
				YTD 68	-0.01295	0.3643	0.0812
				YLD 69	0.05512	0.3047	1.6997
				YPR 70	0.04684	0.4447	1.0420
				YFR 71	0.04717	0.4592	1.0974
				YEDW 73	0.01345	0.4162	0.0917
				YUTIL 74	0.02342	0.4972	0.2701
				YTOT 75	0.02745	0.2453	0.3706
				YCT 76	0.03903	0.2619	0.7505
				Y7 78	0.07397	0.2906	0.0044
				YF 80	0.04954	0.2309	1.2104

~~FOR OFFICIAL USE ONLY~~

STEP NUMBER 13
VARIABLE ENTERED 18

MULTIPLE R 0.9766
STD. ERROR OF EST. 2.7343

ANALYSIS OF VARIANCE

	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
REGRESSION	13	75911.977	5831.690	779.497
RESIDUAL	472	3673.456	7.477	

VARIABLES IN EQUATION					VARIABLES NOT IN EQUATION			
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE		VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT	-0.12442267E 02							
AFS 8	0.24922294E 00	0.2409E-01	72.7940		TMA 2	0.62163	0.1437	309.7228
RPM 17	0.64711269E-08	0.1347E-08	21.7778		TMF 3	0.55134	0.2156	214.4353
ASM 18	-0.26424243E-04	0.1005E-04	6.9149		TMD 4	0.26497	0.3541	37.0447
RAM 19	0.42078555E-06	0.4412E-07	25.0199		PDL 5	0.00160	0.3358	0.0013
AFI 23	0.15131438E-06	0.1844E-07	82.6974		FC 6	-0.04172	0.0003	0.8561
OP 36	0.10664147E 01	0.3614E 00	4.7005		TME 7	0.78554	0.1919	791.2146
OAA 40	0.24071457E 01	0.4534E 00	40.1510		NP 9	0.02332	0.2263	0.3149
OPA 46	0.18460014E 01	0.6043E 00	9.3534		LF 10	-0.04857	0.4684	1.1609
OPP 49	0.22415970E 01	0.5333E 00	13.3243		RRH 11	0.02771	0.0215	0.3774
NE 72	0.23353392E 01	0.8235E 00	7.7445		MPAH 12	0.04137	0.1635	0.8418
MTSFC 77	0.44746841E 01	0.1177E 01	74.2425		TDM 13	0.68764	0.1405	440.4143
P/RPM 79	0.52447049E 01	0.1377E 01	13.9905		AMP 14	0.55315	0.1607	216.4626
			20.5665		TAOF 15	0.87351	0.0531	1580.8961
					FUEL 16	-0.00700	0.3379	0.0020
					RAM 20	0.03897	0.0199	0.7469
					AIA 21	0.00077	0.0000	0.0003
					ZBZAM 22	-0.02437	0.5461	0.2918
					AIP 24	0.04556	0.1454	1.0214
					M/RH 25	0.04192	0.1771	0.8643
					YOH 26	0.03880	0.7419	0.7404
					DNFS 27	-0.00000	1.0000	0.0000
					Y59 28	-0.10981	0.7355	5.9927
					Y60 29	-0.00920	0.9379	0.0416
					Y61 30	0.10905	0.9687	5.9089
					Y62 31	-0.02991	0.9575	0.4398
					Y63 32	-0.00871	0.9701	0.0372
					Y64 33	0.06763	0.9622	2.2562
					Y65 34	-0.04351	0.9399	0.9311
					OD 35	-0.02361	0.9696	0.2737
					OT 37	-0.01981	0.5515	0.1927
					OJ 38	-0.04543	0.2751	1.0335
					OF 39	0.05794	0.4300	1.4539
					ORH 41	-0.07554	0.9234	2.8180
					OCO 42	-0.00694	0.8953	0.0236
					ODL 43	-0.00131	0.9534	0.0008
					OFA 44	0.04208	0.9126	0.8710
					ONA 45	0.02906	0.9367	0.4149
					ONW 47	0.03823	0.9139	0.7195
					OPL 50	0.08941	0.9187	3.9570
					OPK 51	-0.01075	0.9790	0.0567
					OTW 52	0.04727	0.8938	1.0998
					OJA 53	-0.10979	0.8028	5.9911
					OWA 54	-0.04598	0.9250	1.0355
					OL 55	0.04323	0.7123	0.9191
					MS 56	-0.00329	0.4114	0.0053
					OW 58	0.01560	0.2044	0.1196
					MP 59	0.05343	0.2320	1.4054
					MTW 60	0.09057	0.2589	4.0605
					MLW 61	0.06747	0.2299	2.2453
					WA 62	0.05983	0.2068	1.7641
					WL 63	0.02720	0.2779	0.3635
					MS 64	0.14222	0.1703	10.1367
					MCS 65	0.07997	0.1819	3.1403
					TCS 66	0.06587	0.1490	7.1399
					AS 67	0.06600	0.1491	1.5764
					TID 69	0.00377	0.2168	2.1483
					LD 69	0.09160	0.3571	0.0070
					MPP 70	0.06903	0.2817	4.1547
					MFR 71	0.09477	0.4310	2.3509
					FOW 73	0.04522	0.4130	3.9890
					UTL 74	0.03313	0.3527	7.0973
					MTUT 75	0.06495	0.4841	0.5395
					MCT 76	0.07493	0.2245	2.0800
					TY 78	0.01847	0.2423	2.7426
					FX 80	0.08649	0.2854	0.1675
							0.2127	3.7181

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STEP NUMBER 14
VARIABLE ENTERED A3

MULTIPLE R 0.9771
STD. ERROR OF EST. 2.7093

ANALYSIS OF VARIANCE

REGRESSION	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
RESIDUAL	491	75846.383	5420.456	738.455
		3604.058	7.340	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION					
VARIABLE	COEFFICIENT	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER		
(CONSTANT	-0.14418782E 02								
AFS	9	0.25151125E 00	0.2345E-01	76.0219	TMA	2	0.63358	0.1435	378.8113
RPM	17	0.61723625E-04	0.1374E-09	21.4942	TME	3	0.54422	0.2129	206.2007
ASH	18	-0.37186814E-04	1.1052E-09	12.5063	TMO	4	0.27791	0.3525	41.0137
RAM	19	0.47394339E-04	0.8501E-07	31.0377	POL	5	0.00143	0.3358	0.0010
AFI	23	0.16642752E-06	0.1716E-07	94.0940	FF	6	-0.05730	0.0003	1.6141
OP	36	0.18469192E 01	0.4413E 00	14.3323	TME	7	0.78654	0.1015	794.8769
AAA	40	0.27548929E 01	0.4571E 00	36.3229	NP	9	-0.03555	0.1893	0.6201
ONE	46	0.25920530E 01	0.6416E 00	16.1970	LF	10	-0.03988	0.4665	0.7807
OPA	49	0.17711076E 01	0.5313E 00	11.1127	RRH	11	0.02861	0.0215	0.4015
OPP	47	0.19296713E 01	0.8238E 00	5.4857	MRAH	12	-0.02805	0.1283	0.3860
WL	63	0.50587863E-01	0.1539E-01	10.1367	TDM	13	0.68540	0.1197	435.0931
NE	72	0.17550412E 01	0.3246E 00	29.2402	AMB	14	0.55714	0.1607	220.5591
MTSFC	77	0.28438459E 01	0.1292E 01	4.8452	TADF	15	0.87154	0.0509	1548.1490
P/RPM	79	0.59725742E 01	0.1357E 01	19.0874	FUFL	16	-0.00194	0.3179	0.0019
					RAH	20	0.04229	0.0199	0.8777
					ADA	21	0.00072	0.0000	0.0003
					Z/2AH	22	-0.02830	0.5598	0.0338
					ADP	24	0.05443	0.1450	1.4562
					M/RAH	25	-0.02220	0.1438	0.2417
					YCO	24	0.03400	0.7410	0.5670
					DNFS	27	-0.00000	1.0000	0.0000
					RY59	28	-0.10702	0.7349	5.6770
					RY60	29	-0.01170	0.9376	0.0670
					RY61	30	0.11349	0.7681	6.4168
					RY62	31	-0.03010	0.7575	0.4444
					RY63	32	-0.00334	0.9687	0.0055
					RY64	33	0.05966	0.9586	1.7505
					RY65	34	-0.04519	0.9399	1.0029
					QO	35	-0.01486	0.5674	0.1083
					OT	37	0.04436	0.4544	0.9662
					OJ	38	-0.02036	0.2176	0.2032
					OF	39	-0.02361	0.3627	0.2737
					OBH	41	-0.06199	0.9138	1.8901
					OCI	42	0.02479	0.8531	0.3013
					ODL	43	0.00185	0.9579	0.0017
					OE A	44	0.03661	0.9111	0.6578
					ONA	45	0.02583	0.9362	0.3271
					ONW	47	0.02362	0.9037	0.2736
					OP L	50	0.08129	0.9150	3.2592
					OPK	51	-0.01708	0.9772	0.1429
					OTW	52	0.03422	0.8857	0.5746
					OUA	53	-0.10924	0.8027	5.9177
					OWA	54	-0.03779	0.9217	0.7004
					OL	55	-0.09791	0.1015	3.7378
					OS	56	-0.09031	0.3021	6.0296
					IHI	57	-0.07909	0.1394	3.0847
					RTW	58	-0.06992	0.1132	2.4075
					MP	59	0.01049	0.1727	0.0540
					NTUM	60	-0.03962	0.1244	0.7703
					MLW	61	-0.05841	0.1032	1.6777
					WA	62	-0.05067	0.7092	1.2613
					MS	64	-0.01972	0.1015	0.1907
					MCS	65	-0.02891	0.0977	0.4098
					TCS	66	-0.05206	0.0827	1.3315
					AS	67	-0.00306	0.1663	0.0046
					TOD	68	-0.07110	0.2900	2.4898
					LO	69	0.03360	0.2288	0.5537
					MRA	70	-0.02787	0.2571	0.3809
					MFR	71	-0.00229	0.2420	0.0076
					EDW	73	-0.04124	0.1938	0.8349
					UTIL	74	0.00964	0.4706	0.0455
					NTOT	75	-0.02700	0.1470	0.3576
					MCT	76	-0.02260	0.1417	0.2505
					TY	78	-0.12743	0.1322	8.0887
					EP	80	-0.01497	0.1127	0.1099

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STEP NUMBER 15
VARIABLE ENTERED: 79

MULTIPLE R 0.9774
STD. ERROR OF EST. 2.6479

ANALYSIS OF VARIANCE

REGRESSION RESIDUAL	DF	SUM OF SQUARES	MEAN SQUARE	F RATIO
15	15	7544.911	502.994	699.717
490	490	3543.529	7.231	

VARIABLES IN EQUATION				VARIABLES NOT IN EQUATION			
VARIABLE	Coefficient	STD. ERROR	F TO REMOVE	VARIABLE	PARTIAL CORR.	TOLERANCE	F TO ENTER
(CONSTANT	-0.77951957E 01						
AFS 8	0.23762912E 00	0.2905E-01	54.8972	TMA 2	0.62910	0.1421	370.2819
RPM 17	0.62620794E-09	0.1165E-08	21.0349	TME 3	0.55439	0.2125	216.9790
ASH 18	-0.42121244E-08	0.1058E-08	19.8399	TMO 4	0.27371	0.3515	39.6080
RAM 19	0.54351271E-06	0.8714E-07	19.2547	PHL 5	-0.00403	0.3352	0.0079
API 23	0.16681272E-06	0.1704E-07	49.8489	FC 6	-0.00626	0.0003	3.6454
OP 36	0.15323516E 01	0.4542E 00	11.1857	TME 7	0.78307	0.0999	775.2068
OAA 40	0.27091774E 01	0.6406E 00	34.4769	NP 9	-0.04440	0.1885	0.9458
ONE 46	0.14092644E 01	0.5355E 00	13.8912	LF 10	-0.03888	0.4664	0.7329
OPA 48	0.18099222E 01	0.8192E 00	4.8837	RHM 11	0.01055	0.0211	0.0944
OPP 52	0.08445243E-01	0.2319E-01	18.1995	MPAH 12	-0.04014	0.1272	0.7893
ML 53	0.14331031E 01	0.3415E 00	17.6057	TDM 13	0.68985	0.1396	444.0716
NE 72	0.23625611E 01	0.1236E 01	3.3343	AMB 14	0.54700	0.1439	208.7817
NTSFC 77	-0.14506573E 00	0.5405E-01	8.0947	TAQF 15	0.87376	0.0508	1578.2210
TY 78	0.59822334E 01	0.1357E 01	19.4263	FUFL 16	-0.00740	0.3373	0.0768
P/RPM 79				RAH 20	0.01900	0.0192	0.1765
				ADA 21	0.00074	0.0000	0.0003
				/H2AH 22	0.01345	0.5429	0.0885
				ADP 24	0.06247	0.1445	1.9156
				M/BN 25	-0.04016	0.1411	0.7899
				YDD 26	0.05661	0.7291	1.5723
				ONES 27	-0.00000	1.0000	0.0000
				QV9V 28	-0.12132	0.7276	7.3055
				QV40 29	-0.01914	0.9346	0.1792
				QV61 30	0.11199	0.9677	6.1979
				QV62 31	-0.03407	0.9547	0.5682
				QV63 32	-0.00314	0.9687	0.0048
				QV64 33	0.07199	0.9510	2.5398
				QV65 34	-0.03457	0.9328	0.5851
				QD 35	-0.00021	0.5599	0.0000
				QT 37	0.06388	0.4450	2.0034
				QJ 38	-0.04801	0.1927	2.2722
				QF 39	0.00193	0.2901	0.0018
				QHN 41	-0.05419	0.9128	1.6615
				QCO 42	0.01499	0.8516	0.1878
				QDL 43	-0.00502	0.9507	0.0123
				QEA 44	0.06205	0.8792	1.8897
				QNA 45	0.02738	0.9361	0.3668
				QNM 47	0.02493	0.9032	0.3521
				QPL 50	0.06711	0.9019	2.2120
				QPK 51	-0.03521	0.9588	0.6070
				QTW 52	0.03094	0.9849	0.4565
				QUA 53	-0.11951	0.7987	7.0860
				QWA 54	-0.02899	0.9170	0.6113
				QL 55	-0.11564	0.9074	6.6275
				MS 56	-0.13045	0.7800	8.4920
				IM 57	-0.09388	0.1378	4.3477
				RDW 58	-0.10994	0.1047	5.9822
				MP 59	-0.06246	0.1287	1.9396
				MT(W 60	-0.11386	0.0969	6.4278
				PLW 61	-0.11204	0.0901	6.2164
				WA 62	-0.10908	0.1781	5.8882
				MS 64	-0.00489	0.1001	0.0117
				MCS 65	-0.01964	0.0972	0.1487
				TCS 66	-0.03406	0.0809	0.5641
				AS 67	0.01634	0.1626	0.1307
				TUD 68	-0.11824	0.2522	6.9335
				LD 69	0.02632	0.2780	0.3390
				MFR 70	-0.04675	0.2520	1.0712
				FDW 73	-0.01394	0.2601	0.0937
				UTIL 74	-0.08178	0.1779	3.2973
				MTIT 75	-0.01966	0.4472	0.1853
				MCT 76	-0.06335	0.1321	1.9704
				FP 80	-0.05158	0.1352	1.5043
					-0.02084	0.1125	0.2125

SPECIFIED STEP REACHED

~~FOR OFFICIAL USE ONLY~~

LIST OF ACTUALS, ESTIMATES,
RATIOS AND RESIDUALS

FOR OFFICIAL USE ONLY

CASE	VALUE	CASE	VALUE	CASE	VALUE	CASE	VALUE	CASE	VALUE
1	0.444700E 07	103	0.162400E 01	205	0.473300E 01	307	0.244700E 01	409	0.529800E 01
2	0.345600E 01	104	0.459100E 01	206	0.294250E 02	308	0.144090E 02	410	0.143230E 02
3	0.763200E 01	105	0.393400E 01	207	0.193600E 01	309	0.132500E 01	411	0.129300E 01
4	0.114230E 02	106	0.289300E 02	208	0.159000E 01	310	0.84000E 01	412	0.125410E 02
5	0.528600E 01	107	0.279300E 02	209	0.244000E 01	311	0.588500E 01	413	0.116040E 02
6	0.366070E 02	108	0.216270E 02	210	0.140870E 02	312	0.257700E 01	414	0.289700E 01
7	0.447050E 02	109	0.187820E 02	211	0.533600E 01	313	0.101910E 02	415	0.969300E 01
8	0.510400E 01	110	0.125710E 02	212	0.460800E 01	314	0.972800E 01	416	0.498670E 01
9	0.421990E 02	111	0.174020E 02	213	0.455100E 01	315	0.908000E 01	417	0.144300E 02
10	0.101710E 02	112	0.277400E 02	214	0.191110E 02	316	0.319330E 02	418	0.475400E 01
11	0.151920E 02	113	0.306480E 02	215	0.476100E 01	317	0.257000E 02	419	0.114890E 02
12	0.359060E 02	114	0.227100E 01	216	0.292800E 01	318	0.484830E 02	420	0.952900E 01
13	0.264480E 02	115	0.162530E 02	217	0.300100E 02	319	0.416700E 01	421	0.234170E 02
14	0.606750E 02	116	0.190900E 01	218	0.230630E 02	320	0.177400E 02	422	0.147690E 02
15	0.210100E 02	117	0.250840E 02	219	0.119840E 02	321	0.343720E 02	423	0.177660E 02
16	0.273550E 02	118	0.851000E 01	220	0.135200E 01	322	0.101850E 02	424	0.778400E 01
17	0.375050E 02	119	0.407720E 02	221	0.251340E 02	323	0.378210E 02	425	0.259210E 02
18	0.643000E 01	120	0.181940E 02	222	0.906800E 01	324	0.254800E 01	426	0.170000E 02
19	0.437500E 01	121	0.150870E 02	223	0.384940E 02	325	0.292500E 01	427	0.627100E 01
20	0.191240E 02	122	0.967700E 01	224	0.512900E 01	326	0.375770E 01	428	0.438140E 02
21	0.398230E 02	123	0.405710E 02	225	0.280900E 01	327	0.305760E 02	429	0.372200E 02
22	0.215410E 02	124	0.284530E 02	226	0.185790E 02	328	0.298700E 01	430	0.160100E 02
23	0.504400E 01	125	0.984500E 01	227	0.501700E 01	329	0.550200E 01	431	0.203300E 01
24	0.777700E 01	126	0.492720E 02	228	0.211500E 01	330	0.191300E 01	432	0.212600E 02
25	0.213570E 02	127	0.471300E 01	229	0.625500E 01	331	0.420800E 01	433	0.295300E 01
26	0.451670E 01	128	0.245960E 02	230	0.471670E 01	332	0.240630E 02	434	0.494700E 01
27	0.135290E 02	129	0.179400E 01	231	0.950700E 01	333	0.674400E 01	435	0.707200E 01
28	0.153600E 01	130	0.158890E 02	232	0.578900E 01	334	0.101670E 02	436	0.739400E 01
29	0.292150E 02	131	0.716400E 01	233	0.110000E 01	335	0.210430E 02	437	0.190800E 02
30	0.586700E 01	132	0.570300E 01	234	0.165920E 02	336	0.947400E 01	438	0.446000E 02
31	0.262700E 01	133	0.562000E 01	235	0.734100E 01	337	0.868900E 01	439	0.213800E 02
32	0.426190E 01	134	0.112680E 02	236	0.114040E 02	338	0.751200E 01	440	0.267380E 02
33	0.137840E 02	135	0.421700E 01	237	0.369340E 02	339	0.274700E 02	441	0.109520E 02
34	0.311590E 02	136	0.110070E 02	238	0.167020E 02	340	0.809700E 01	442	0.339200E 01
35	0.1581170E 02	137	0.2611500E 02	239	0.706000E 00	341	0.419200E 01	443	0.630700E 01
36	0.175820E 02	138	0.1441300E 02	240	0.186000E 01	342	0.570400E 01	444	0.129730E 02
37	0.123040E 02	139	0.213200E 01	241	0.526870E 02	343	0.307940E 02	445	0.360300E 01
38	0.203110E 02	140	0.159040E 02	242	0.455600E 01	344	0.373390E 02	446	0.306300E 01
39	0.145930E 02	141	0.532600E 01	243	0.115180E 02	345	0.185760E 02	447	0.720300E 01
40	0.361430E 02	142	0.507000E 01	244	0.320910E 02	346	0.949300E 01	448	0.190700E 01
41	0.255490E 02	143	0.132740E 02	245	0.135740E 02	347	0.405000E 00	449	0.241900E 01
42	0.903370E 01	144	0.752700E 01	246	0.536470E 01	348	0.231400E 01	450	0.281900E 01
43	0.403750E 02	145	0.492800E 01	247	0.489490E 02	349	0.366440E 02	451	0.565400E 01
44	0.185710E 02	146	0.372700E 02	248	0.492800E 01	350	0.128550E 02	452	0.779000E 01
45	0.167980E 02	147	0.551100E 01	249	0.452600E 01	351	0.177140E 02	453	0.514500E 01
46	0.130030E 02	148	0.527900E 01	250	0.270730E 02	352	0.514700E 01	454	0.364180E 02
47	0.397670E 02	149	0.106370E 02	251	0.170440E 02	353	0.131310E 02	455	0.558600E 01
48	0.234670E 02	150	0.140470E 02	252	0.434440E 02	354	0.293000E 02	456	0.124130E 02
49	0.114720E 02	151	0.322970E 01	253	0.960130E 01	355	0.639500E 01	457	0.270800E 01
50	0.497630E 02	152	0.1401400E 02	254	0.243430E 02	356	0.292520E 02	458	0.282990E 02
51	0.859100E 01	153	0.466290E 01	255	0.812500E 01	357	0.975700E 01	459	0.179520E 02
52	0.267450E 02	154	0.154630E 02	256	0.221770E 02	358	0.113550E 02	460	0.384500E 01
53	0.174200E 01	155	0.164420E 02	257	0.640300E 01	359	0.914600E 01	461	0.458800E 01
54	0.451300E 02	156	0.154260E 02	258	0.866800E 01	360	0.152480E 02	462	0.891400E 01
55	0.430030E 01	157	0.172070E 01	259	0.203430E 02	361	0.159190E 02	463	0.261340E 02
56	0.505900E 01	158	0.443840E 02	260	0.674900E 01	362	0.258860E 02	464	0.171440E 02
57	0.114260E 02	159	0.447700E 01	261	0.400200E 01	363	0.880400E 01	465	0.206410E 02
58	0.366560E 02	160	0.967730E 01	262	0.575200E 01	364	0.167380E 02	466	0.850600E 01
59	0.651530E 01	161	0.232490E 02	263	0.296090E 02	365	0.153200E 01	467	0.409740E 02
60	0.171090E 01	162	0.332460E 02	264	0.656900E 01	366	0.175700E 01	468	0.574700E 01
61	0.106230E 01	163	0.390200E 01	265	0.254900E 01	367	0.582070E 01	469	0.162710E 02
62	0.877000E 00	164	0.425760E 02	266	0.152010E 01	368	0.416600E 01	470	0.115220E 02
63	0.493030E 01	165	0.717400E 01	267	0.224490E 02	369	0.1868300E 02	471	0.270200E 01
64	0.255400E 01	166	0.997700E 01	268	0.266170E 02	370	0.674800E 01	472	0.211100E 02
65	0.136430E 02	167	0.397660E 02	269	0.441400E 01	371	0.712400E 01	473	0.262100E 01
66	0.404730E 01	168	0.277700E 02	270	0.176530E 02	372	0.183300E 02	474	0.408900E 01
67	0.827000E 00	169	0.564160E 02	271	0.116370E 02	373	0.611500E 01	475	0.120810E 02
68	0.153530E 02	170	0.145270E 02	272	0.783700E 01	374	0.750800E 01	476	0.210000E 02
69	0.270790E 01	171	0.252450E 02	273	0.449300E 01	375	0.856600E 01	477	0.203660E 02
70	0.167920E 02	172	0.215700E 02	274	0.416190E 02	376	0.724200E 02	478	0.197900E 01
71	0.390390E 02	173	0.673000E 01	275	0.719100E 01	377	0.347600E 01	479	0.145000E 01
72	0.148410E 02	174	0.884000E 01	276	0.160340E 02	378	0.392200E 01	480	0.344700E 01
73	0.787300E 01	175	0.215540E 02	277	0.552930E 01	379	0.141840E 02	481	0.125630E 02
74	0.109230E 01	176	0.544300E 01	278	0.109490E 02	380	0.937900E 01	482	0.114500E 02
75	0.311600E 01	177	0.905600E 01	279	0.273440E 02	381	0.216950E 02	483	0.607000E 01
76	0.149940E 02	178	0.525800E 01	280	0.771600E 01	382	0.281980E 01	484	0.152400E 02
77	0.501110E 02	179	0.286400E 02	281	0.255390E 02	383	0.387680E 02	485	0.942000E 00
78	0.361700E 01	180	0.514500E 01	282	0.113420E 02	384	0.124830E 02	486	0.113260E 02
79	0.117400E 01	181	0.165200E 01	283	0.139240E 02	385	0.798200E 01	487	0.662000E 01
80	0.112230E 02	182	0.474700E 01	284	0.105430E 02	386	0.716300E 01	488	0.116000E 02
81	0.416400E 01	183	0.104240E 02	285	0.131680E 02	387	0.327700E 02	489	0.119810E 02
82	0.320190E 02	184	0.374240E 02	286	0.243230E 02	388	0.188190E 02	490	0.872200E 01
83	0.369540E 02	185	0.124950E 02	287	0.170570E 02	389	0.105490E 02	491	0.309540E 02
84	0.541370E 01	186	0.214330E 02	288	0.378590E 02	390	0.331940E 02	492	0.216740E 02
85	0.419630E 02	187	0.132780E 02	289	0.482400E 01	391	0.736600E 01	493	0.102910E 02
86	0.576800E 01	188	0.129830E 02	290	0.262930E 02	392	0.118680E 02	494	0.497200E 01
87	0.122450E 02	189	0.154720E 02	291	0.174300E 01	393	0.272900E 01	495	0.292900E 01
88	0.387840E 02	190	0.336370E 02	292	0.170200E 01	394	0.205800E 02	496	0.431700E 01
89	0.264420E 02	191	0.444300E 01	293	0.503400E 01	395	0.327200E 01	497	0.794400E 01
90	0.589980E 02	192	0.149870E 02	294	0.205400E 01	396	0.101230E 02	498	0.378800E 01
91	0.176390E 02	193	0.401100E 01	295	0.389700E 01	397	0.431360E 02	499	0.119360E 02
92	0.811400E 01	194	0.660100E 01	296	0.176470E 02	398	0.860300E 01	500	0.254000E 02
93	0.164580E 02	195	0.254100E 02	297	0.457400E 01	399	0.353890E 02	501	0.101090E 02
94	0.254700E 01	196	0.784900E 01	298	0.453700E 01	400	0.574000E 01	502	0.21700E 02
95	0.527000E 01	197	0.354290E 02	299	0.183900E 02	401	0.315380E 02	503	0.247300E 01
96	0.820400E 01	198</							

~~FOR OFFICIAL USE ONLY~~

CASE	VALUE	CASE	VALUE	CASE	VALUE	CASE	VALUE	CASE	VALUE
1	0.51668579 02	103	0.3126012F 01	205	0.7997520E 01	307	0.3250315E 01	409	0.7364491E 01
2	0.48004917E 01	104	0.40045312F 01	206	0.2849158F 02	308	0.1430095E 02	410	0.1712077E 02
3	0.9194549F 01	105	0.2199275E 01	207	0.4588252E 00	309	0.2631709E 01	411	-0.1724669F 01
4	0.1161746F 02	106	0.1276119E 02	208	-0.1941619E 01	310	0.0920639E 01	412	0.1313510E 02
5	0.6611365F 01	107	0.2744449F 02	209	0.4470038E 01	311	0.4958754E 01	413	0.1162074F 02
6	0.4461301F 02	108	0.2016994F 02	210	0.1510998E 02	312	0.3724922E 01	414	-0.1050115E 01
7	0.6894184F 01	109	0.1946175E 02	211	0.5546317E 01	313	0.1011930E 02	415	0.1025291E 02
8	0.8254151F 02	110	0.1913449E 02	212	0.6291349F 01	314	0.1078671F 02	416	0.957637E 01
9	0.1127145F 02	111	0.1747405E 02	213	0.6216474F 01	315	0.1005917E 02	417	0.155941E 02
10	0.1841538E 02	112	0.2430219E 02	214	0.1531868F 02	316	0.2805894E 02	418	0.4087521E 02
11	0.3000436F 02	113	0.3272736F 02	215	0.649450E 01	317	0.224019F 02	419	0.1122886E 02
12	0.2713074E 02	114	0.5951570E 01	216	0.3422686F 01	318	0.2353293E 02	420	0.1144603E 02
13	0.6523368E 02	115	0.1446724E 02	217	0.4126829F 01	319	0.5394749E 01	421	0.2948140E 02
14	0.2104336F 02	116	0.2446940E 01	218	0.2405574E 02	320	0.1495437E 02	422	0.1904900F 02
15	0.2998659F 02	117	0.17614170F 01	219	0.4511406F 01	321	0.3317063E 02	423	0.2249334F 02
16	0.4284233F 02	118	0.3447425E 01	220	0.3913672F 01	322	0.1119675F 02	424	0.5437443F 01
17	0.5420557E 01	119	0.1558779E 02	221	0.2519174F 02	323	0.2487790E 02	425	0.1425545E 02
18	0.3339357E 01	120	0.1444513F 02	222	0.9712927E 01	324	0.2761839F 01	426	0.1622462E 02
19	0.2095471E 02	121	0.1130474F 02	223	0.3017510E 02	325	0.3684763E 01	427	0.6434559F 01
20	0.6017494F 02	122	0.3214590F 02	224	0.7096269E 01	326	0.3684808E 01	428	0.3975228E 02
21	0.1163417E 02	123	0.2945771E 02	225	0.3525423E 01	327	0.3027844F 02	429	0.4422345F 02
22	0.5335455E 01	124	0.2940050E 01	226	0.1740506E 02	328	0.2288053E 01	430	0.1425545E 02
23	0.7722311F 02	125	0.4592299E 02	227	0.6001277E 01	329	0.5230425E 01	431	0.9327182F 01
24	0.1987575F 02	126	0.2707619F 01	228	0.6271077E 01	330	0.2284909F 01	432	0.2227095F 02
25	0.652584E 01	127	0.2861334F 02	229	0.3872715E 01	331	0.4036832E 01	433	0.2624402E 01
26	0.1257273F 02	128	0.1401474E 02	230	0.2811946E 01	332	0.2551394F 02	434	0.6371736E 01
27	0.1258464E 01	129	0.4543765E 01	231	0.9755577E 01	333	0.7080500E 01	435	0.6371736E 01
28	0.2808464E 01	130	0.104252E 02	232	0.4120898E 01	334	0.4566555E 01	436	0.7278777F 01
29	0.7130574E 01	131	0.4757432E 01	233	0.2245444E 01	335	0.2105448E 02	437	0.1449693E 02
30	0.3657129F 01	132	0.104252E 02	234	0.1789844E 02	336	0.1175217E 02	438	0.3334627E 01
31	0.5078464E 01	133	0.1077010E 02	235	0.8306750F 01	337	0.1000691E 02	439	0.3383671E 02
32	0.1915828F 02	134	0.2848383E 02	236	0.1314557E 02	338	0.7957963E 01	440	0.274422E 02
33	0.3647458E 02	135	0.2848383E 02	237	0.3522000E 02	339	0.2566838E 02	441	0.9449054E 01
34	0.1459145E 02	136	0.104252E 02	238	0.1540977E 02	340	0.1092909E 02	442	0.4526279E 01
35	0.2358474E 02	137	0.4543765E 01	239	-0.1796971E-02	341	0.4491319E 01	443	0.4959035E 01
36	0.1459145E 02	138	0.1631722E 01	240	0.1631444E 01	342	0.4144447E 01	444	0.1415314E 02
37	0.1459145E 02	139	0.634644E 01	241	0.4745444E 02	343	0.2994996E 02	445	0.4574074E 01
38	0.1459145E 02	140	0.4543765E 01	242	0.5531447E 01	344	0.3708499E 02	446	0.4145895F 01
39	0.1459145E 02	141	0.4543765E 01	243	0.1266458E 02	345	0.2029204E 02	447	0.4777800F 01
40	0.1459145E 02	142	0.4543765E 01	244	0.3174474E 02	346	0.9244080E 01	448	0.5534369E 00
41	0.1459145E 02	143	0.4543765E 01	245	0.1602179F 02	347	0.9528555E 00	449	0.2670437E 00
42	0.1459145E 02	144	0.4543765E 01	246	0.6035716F 01	348	0.3039833F 01	450	0.3124519F 01
43	0.1459145E 02	145	0.4543765E 01	247	0.4613669E 02	349	0.1900347E 02	451	0.5855916F 01
44	0.1459145E 02	146	0.4543765E 01	248	0.5662444E 01	350	0.1515427E 02	452	0.8813065F 01
45	0.1459145E 02	147	0.4543765E 01	249	0.6075222F 01	351	0.1639419E 02	453	0.8110128F 01
46	0.1459145E 02	148	0.4543765E 01	250	0.2424017E 02	352	0.5854484E 01	454	0.3885277E 02
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50	0.1459145E 02	152	0.4543765E 01	254	0.2675663E 01	356	0.2965582E 02	458	0.3082719E 02
51	0.1459145E 02	153	0.4543765E 01	255	0.4546357E 01	357	0.9860457E 01	459	0.1974922F 02
52	0.1459145E 02	154	0.4543765E 01	256	0.2195155E 02	358	0.1127274E 02	460	0.4284622F 01
53	0.1459145E 02	155	0.4543765E 01	257	0.6736499E 01	359	0.7887509F 01	461	0.6534329F 01
54	0.1459145E 02	156	0.4543765E 01	258	0.4976037E 01	360	0.1448476E 02	462	0.1194065E 02
55	0.1459145E 02	157	0.4543765E 01	259	0.2017744E 02	361	0.1228112E 02	463	0.2977346F 01
56	0.1459145E 02	158	0.4543765E 01	260	0.9104377E 01	362	0.2607169E 02	464	0.2172977E 02
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62	0.1459145E 02	164	0.4543765E 01	266	0.5319485E 01	368	0.6238249E 01	470	0.1511099F 01
63	0.1459145E 02	165	0.4543765E 01	267	0.2092543E 02	369	0.1888747E 02	471	0.1471651F 01
64	0.1459145E 02	166	0.4543765E 01	268	0.2878452E 02	370	0.7144870F 01	472	0.2621240E 02
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67	0.1459145E 02	169	0.4543765E 01	271	0.1051149E 02	373	0.5254631E 01	475	0.1264909F 02
68	0.1459145E 02	170	0.4543765E 01	272	0.7567775E 01	374	0.5994419F 01	476	0.2414705E 02
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70	0.1459145E 02	172	0.4543765E 01	274	0.4375530E 02	376	0.6371289E 01	478	-0.633234E 00
71	0.1459145E 02	173	0.4543765E 01	275	0.9346717E 01	377	0.4630085F 01	479	0.2257310E 01
72	0.1459145E 02	174	0.4543765E 01	276	0.1445428E 02	378	0.4249664E 01	480	0.3744966F 01
73	0.1459145E 02	175	0.4543765E 01	277	0.6195071E 01	379	0.1311821E 02	481	0.1275549F 02
74	0.1459145E 02	176	0.4543765E 01	278	0.1349071E 02	380	0.1030905E 02	482	0.1275549F 02
75	0.1459145E 02	177	0.4543765E 01	279	0.2742490E 02	381	0.1878918E 02	483	0.4332449F 01
76	0.1459145E 02	178	0.4543765E 01	280	0.7179534E 01	382	0.2563008E 02	484	0.1750104E 02
77	0.1459145E 02	179	0.4543765E 01	281	0.2666155E 02	383	0.3482043F 02	485	0.6379154F 01
78	0.1459145E 02	180	0.4543765E 01	282	0.1142881E 02	384	0.1202489E 02	486	0.1031964E 02
79	0.1459145E 02	181	0.4543765E 01	283	0.1315227E 02	385	0.8926797F 01	487	0.7042055E 01
80	0.1459145E 02	182	0.4543765E 01	284	0.1044114E 02	386	0.7847749E 01	488	0.1349451E 02
81	0.1459145E 02	183	0.4543765E 01	285	0.1721560E 02	387	0.2437297E 02	489	0.1161357E 02
82	0.1459145E 02	184	0.4543765E 01	286	0.2522729E 02	388	0.1654711F 02	490	0.9324431E 01
83	0.1459145E 02	185	0.4543765E 01	287	0.3127774E 02	389	0.4375474E 01	491	0.2886149E 02
84	0.1459145E 02	186	0.4543765E 01	288	0.3629929E 02	390	0.3395346F 01	492	0.2732346E 02
85	0.1459145E 02	187	0.4543765E 01	289	0.8607570E 01	391	0.7820382E 01	493	0.1110244E 02
86	0.1459145E 02	188	0.4543765E 01	290	0.2967619E 02	392	0.1067923E 02	494	0.6514884F 01
87	0.1459145E 02	189	0.4543765E 01	291	0.4849727E 00	393	0.2410976E 01	495	0.3162671E 01
88	0.1459145E 02	190	0.4543765E 01	292	-0.1470953E 01	394	0.2409629E 02	496	0.3980457E 01
89	0.1459145E 02	191	0.4543765E 01	293	0.7414274E 01	395	0.4449760E 01	497	0.7703110F 01
90	0.1459145E 02	192	0.4543765E 01	294	0.2337487E 01	396	0.488426E 01	498	0.4394818F 01
91	0.1459145E 02	193	0.4543765E 01	295	0.3733239F 01	397	0.4595396E 02	499	0.1762799F 02
92	0.1459145E 02	194	0.4543765E 01	296	0.1794844F 01	398	0.1093240		

LIST OF ACTUALS, ESTIMATES,
RATIOS AND RESIDUALS

~~FOR OFFICIAL USE ONLY~~

CASE	VALUE	CASE	VALUE	CASE	VALUE	CASE	VALUE	CASE	VALUE
1	0.9403509E 00	103	0.9194984E 00	205	0.1105336E 01	307	0.7590034E 00	409	0.7193784E 00
2	0.8025240E 00	104	0.9010244E 00	206	0.8973488E 00	308	0.1007544E 01	410	0.8249244E 00
3	0.4120351E 00	105	0.1780585E 01	207	0.4219472E 01	309	0.5034753E 00	411	-0.7479744E 00
4	0.9832631E 00	106	0.2341354E 01	208	-0.8054589E 00	310	0.9207860E 00	412	0.9567979E 00
5	0.7992552E 00	107	0.9718557E 00	209	0.5274797E 00	311	0.1186790E 01	413	0.9987319E 00
6	0.1130549E 01	108	0.1077425E 01	210	0.9323510E 00	312	0.6894754E 00	414	-0.2715892E 01
7	0.9196095E 00	109	0.7950725E 00	211	0.9620798E 00	313	0.1007086E 01	415	0.9453905E 00
8	0.8043644E 00	110	0.8493847E 00	212	0.7430591E 00	314	0.9018508E 00	416	0.1188459E 01
9	0.9826855E 00	111	0.9497410E 00	213	0.7320393E 00	315	0.8362369E 00	417	0.9298325E 00
10	0.9248653E 00	112	0.9764551E 00	214	0.1182282E 01	316	0.1106520E 01	418	0.1164031E 01
11	0.1053496E 01	113	0.9497201E 00	215	0.7324137E 00	317	0.1147220E 01	419	0.1023167E 01
12	0.1230037E 01	114	0.3746222E 00	216	0.8954688E 00	318	0.2051911E 01	420	0.8296164E 00
13	0.9821944E 00	115	0.1121431E 01	217	0.7271928E 00	319	0.7724178E 00	421	0.9189695E 00
14	0.9305442E 00	116	0.6617123E 00	218	0.9547317E 00	320	0.9187953E 00	422	0.7745030E 00
15	0.9984045E 00	117	0.9419854E 00	219	0.1349909E 01	321	0.1036218E 01	423	0.7541932E 00
16	0.7457227E 00	118	0.1149047E 01	220	0.7654601E 00	322	0.9096392E 00	424	0.1431550E 01
17	0.9171454E 00	119	0.1142508E 01	221	0.9977059E 00	323	0.1520265E 01	425	0.1136128E 01
18	0.1103184E 01	120	0.1166607E 01	222	0.9336015E 00	324	0.9225737E 00	426	0.1047790E 01
19	0.1111047E 01	121	0.1014841E 01	223	0.1008354E 01	325	0.7938096E 00	427	0.9668109E 00
20	0.9121714E 00	122	0.8557101E 00	224	0.7272105E 00	326	0.1078108E 01	428	0.1102679E 01
21	0.9133667E 00	123	0.1062460E 01	225	0.7967838E 00	327	0.1010156E 01	429	0.8052158E 00
22	0.1103408E 01	124	0.9534762E 00	226	0.1067444E 01	328	0.1304403E 01	430	0.1124151E 01
23	0.8531442E 00	125	0.1004504E 01	227	0.8359148E 00	329	0.1051902E 01	431	0.9857440E 00
24	0.1000931E 01	126	0.1071749E 01	228	0.4998745E 00	330	0.8365003E 00	432	0.9566088E 00
25	0.1131751E 01	127	0.1101849E 01	229	0.1615164E 01	331	0.1042402E 01	433	0.1125299E 01
26	0.8420052E 00	128	0.9354727E 00	230	0.1675905E 01	332	0.9431316E 00	434	0.9251333E 00
27	0.1076099E 01	129	0.3549144E 01	231	0.9760075E 00	333	0.9524751E 00	435	0.1110994E 01
28	0.1210120E 01	130	0.9908698E 00	232	0.1404791E 01	334	0.1062765E 01	436	0.1021443E 01
29	0.1214458E 01	131	0.1714554E 01	233	0.4898764E 00	335	0.9994452E 00	437	0.1143085E 01
30	0.8227245E 00	132	0.9110265E 01	234	0.9219700E 00	336	0.8061491E 00	438	0.2094478E 00
31	0.7181244E 00	133	0.9844471E 00	235	0.4217391E 00	337	0.8683004E 00	439	0.8387444E 00
32	0.8397744E 00	134	0.1071024E 01	236	0.8675149E 00	338	0.9439602E 00	440	0.9743374E 00
33	0.9807729E 00	135	0.8906140E 00	237	0.1031100E 01	339	0.1070188E 01	441	0.1111985E 01
34	0.8986640E 00	136	0.1721996E 01	238	0.1093888E 01	340	0.7408668E 00	442	0.7494015E 01
35	0.3637731E 00	137	0.1024775E 01	239	-0.3982084E 01	341	0.8570288E 00	443	0.9043038E 00
36	0.9546362E 00	138	0.1356349E 01	240	0.1138694E 01	342	0.9277109E 00	444	0.8483541E 00
37	0.8479116E 00	139	0.7907299E 00	241	0.1107634E 01	343	0.1052788E 01	445	0.7875243E 00
38	0.9886553E 00	140	0.1104797E 01	242	0.9234631E 00	344	0.1006798E 01	446	0.7392477E 00
39	0.9266734E 00	141	0.9756635E 00	243	0.9094657E 00	345	0.9154328E 00	447	0.1070629E 01
40	0.9158636E 00	142	0.7354545E 00	244	0.1009158E 01	346	0.1070200E 01	448	0.3444495E 01
41	0.1044361E 01	143	0.1012078E 01	245	0.8472474E 00	347	0.4239570E 00	449	0.9054497E 01
42	0.1131249E 01	144	0.8113844E 00	246	0.8488526E 00	348	0.7678002E 00	450	0.9080385E 00
43	0.1155790E 01	145	0.8568522E 00	247	0.1040756E 01	349	0.9395061E 00	451	0.9313659E 00
44	0.1105510E 01	146	0.1059876E 01	248	0.9021602E 00	350	0.8482759E 00	452	0.8891494E 00
45	0.9761428E 00	147	0.7657075E 00	249	0.1104570E 01	351	0.1080504E 01	453	0.6209330E 00
46	0.9174454E 00	148	0.1462554E 01	250	0.1113336E 01	352	0.8790050E 00	454	0.9172818E 00
47	0.1722037E 01	149	0.1522818E 01	251	0.1143674E 01	353	0.1046873E 01	455	0.8402818E 00
48	0.9174454E 00	150	0.1749276E 01	252	0.8340944E 00	354	0.1201662E 01	456	0.1057745E 01
49	0.1047114E 01	151	0.7471259E 00	253	0.1043913E 01	355	0.1210537E 01	457	0.8981957E 00
50	0.1054326E 01	152	0.1087341E 01	254	0.9079333E 00	356	0.9853862E 00	458	0.9179484E 00
51	0.1113515E 01	153	0.1203966E 01	255	0.1771559E 01	357	0.9895079E 00	459	0.9089952E 00
52	0.9678264E 00	154	0.8714553E 00	256	0.1010270E 01	358	0.1006857E 01	460	0.1169244E 00
53	0.3671046E 01	155	0.1067540E 01	257	0.9653343E 00	359	0.1154555E 01	461	0.1008059E 01
54	0.1784999E 00	156	0.1094334E 01	258	0.9508157E 00	360	0.1039037E 01	462	0.7465253E 00
55	0.9105415E 00	157	0.1164051E 01	259	0.1011841E 01	361	0.1296207E 01	463	0.9152185E 00
56	0.7465773E 00	158	0.8492874E 00	260	0.7412919E 00	362	0.9928735E 00	464	0.7889564E 00
57	0.3141444E 00	159	0.4513346E 00	261	0.8585877E 00	363	0.9890360E 00	465	0.1074212E 01
58	0.1046616E 01	160	0.8645177E 00	262	0.9791709E 00	364	0.9436009E 00	466	0.1099153E 01
59	0.9532343E 00	161	0.9612164E 00	263	0.1095461E 01	365	0.2464966E 01	467	0.1049141E 01
60	0.9409427E 00	162	0.8642642E 00	264	0.7849908E 00	366	-0.1204749E 01	468	0.8666774E 00
61	0.2561055E 01	163	0.8643997E 00	265	0.7511912E 00	367	0.6824139E 00	469	0.1046594E 01
62	0.2666412E 01	164	0.9481327E 00	266	0.9221010E 00	368	0.6678156E 00	470	0.7424715E 00
63	0.1225271E 01	165	0.9296649E 00	267	0.1072810E 01	369	0.9891637E 00	471	0.1496279E 01
64	0.1262406E 01	166	0.1095971E 01	268	0.3244341E 00	370	0.9388934E 00	472	0.8053821E 00
65	0.1417165E 01	167	0.1181240E 01	269	0.9859095E 00	371	0.9196403E 00	473	0.8370602E 00
66	0.1354841E 01	168	0.1211707E 01	270	0.9841160E 00	372	0.1098471E 01	474	0.9508052E 00
67	0.9793476E 00	169	0.9107537E 00	271	0.1112952E 01	373	0.1163137E 01	475	0.9528633E 00
68	0.9419904E 00	170	0.1032243E 01	272	0.1032976E 01	374	0.1252457E 01	476	0.8482334E 00
69	0.7212414E 00	171	0.9584950E 00	273	0.9544971E 00	375	0.9664242E 00	477	0.8475423E 00
70	0.4215480E 00	172	0.1071045E 01	274	0.9511631E 00	376	0.1142941E 01	478	-0.3118847E 01
71	0.1109747E 01	173	0.3352320E 00	275	0.7679361E 00	377	0.7507422E 00	479	0.8195977E 00
72	0.1093140E 01	174	0.9979130E 00	276	0.1079634E 01	378	0.9260999E 00	480	0.9194922E 00
73	0.9747674E 00	175	0.1094127E 01	277	0.8924808E 00	379	0.1081245E 01	481	0.8444047E 00
74	0.1192319E 01	176	0.7549769E 00	278	0.9743659E 00	380	0.9097830E 00	482	0.9264040E 00
75	0.7075510E 00	177	0.7510936E 00	279	0.1015204E 01	381	0.1154654E 01	483	0.1400978E 01
76	0.1239222E 01	178	0.9934916E 00	280	0.1077512E 01	382	0.1100192E 01	484	0.8712418E 00
77	0.1013249E 01	179	0.1174393E 01	281	0.7595379E 00	383	0.1098994E 01	485	0.1476916E 00
78	0.7761973E 00	180	0.8640247E 00	282	0.9588454E 00	384	0.1037742E 01	486	0.1095650E 01
79	0.3444930E 00	181	0.8405553E 00	283	0.1442350E 01	385	0.8029495E 00	487	0.9374042E 00
80	0.3273334E 00	182	0.4414448E 00	284	0.7019179E 00	386	0.9128598E 00	488	0.1004417E 01
81	0.3793612E 00	183	0.4448377E 00	285	0.7644572E 00	387	0.1115652E 01	489	0.1049715E 01
82	0.9775444E 00	184	0.1546590E 00	286	0.9641542E 00	388	0.1137298E 00	490	0.8817466E 00
83	0.3125782E 00	185	0.9143305E 00	287	0.1794379E 01	389	0.1259511E 01	491	0.1072377E 01
84	0.4361533E 00	186	0.9171593E 00	288	0.1103755E 00	390	0.9776914E 00	492	0.7923802E 00
85	0.9590754E 00	187	0.1223491E 01	289	0.1002373E 01	391	0.9394403E 00	493	0.9233074E 00
86	0.4631123E 00	188	0.9034973E 00	290	0.8853290E 00	392	0.1111161E 01	494	0.7429410E 00
87	0.9919665E 00	189	0.1057914E 01	291	0.3564615E 01	393	0.1043671E 01	495	0.7247019E 00
88	0.1186440E 01	190	0.9576926E 00	292	-0.9096964E 00	394	0.9154105E 00	496	0.1084494E 01
89	0.1065719E 01	191	0.5985749E 00	293	0.6793168E 00	395	0.7353205E 00	497	0.1031205E 01
90	0.9453444E 00	192	0.1046650E 01	294	0.8747322E 00	396	0.1024094E 01	498	0.8619264E 00
91	0.9942567E 00	193	0.7798374E 00	295	0.1036345E 01	397	0.9386786E 00	499	0.1123072E 01
92	0.7022964E 00	194	0.3445728E 00	296	0.9809361E 00	398			

LIST OF ACTUALS, ESTIMATES,
MATICS AND RESIDUALS

FOR OFFICIAL USE ONLY

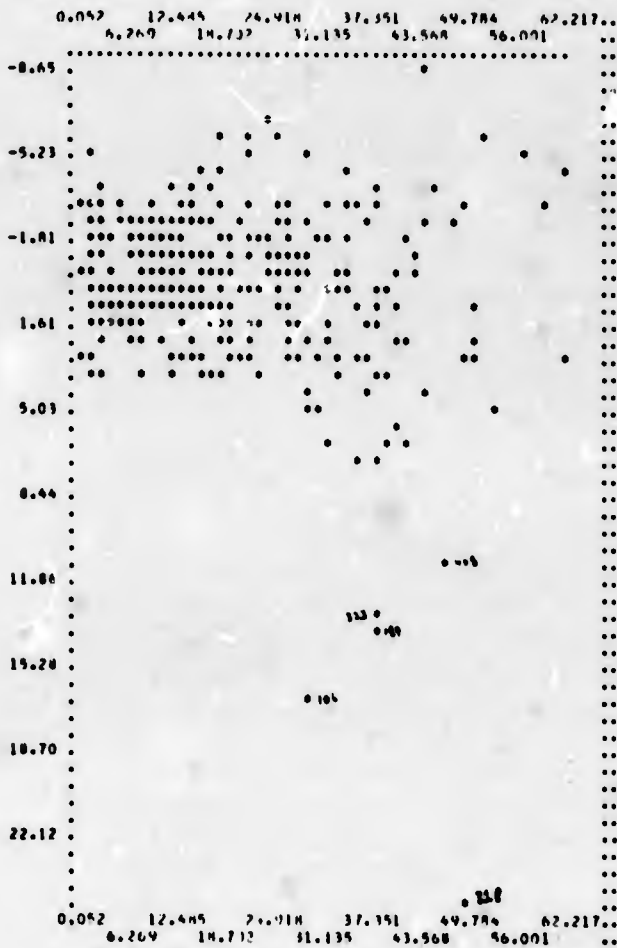
CASE	VALUE	CASE	VALUE	CASE	VALUE	CASE	VALUE	CASE	VALUE
1	-0.3081571E 01	101	-0.1502092E 01	205	0.4324730E 00	307	-0.7833149E 00	409	-0.2766691E 01
2	-0.9644167E 00	102	-0.5963117E 00	206	-0.3044582E 01	308	0.1084535E 00	410	-0.2497766E 01
3	-0.1746590E 01	103	0.1735729E 01	207	0.1477175E 01	309	-0.1306708E 01	411	0.3021669E 01
4	-0.1944471E 00	104	0.1661811E 02	208	0.3541615E 01	310	-0.7066392E 00	412	-0.5740969E 00
5	-0.1377457E 01	105	-0.4039914E 00	209	-0.2730034E 01	311	0.9262440E 00	413	-0.1473653E-01
6	0.4224573E 01	106	0.1552350E 01	210	-0.1027084E 01	312	-0.1197922E 01	414	0.3902119E 01
7	-0.1903026E 01	107	-0.6737507E 00	211	-0.2103174E 00	313	0.7170260E-01	415	-0.4599059E 00
8	-0.1243149E 01	108	-0.1563490E 01	212	-0.1591399E 01	314	-0.1058707E 01	416	0.1109027E 01
9	-0.7635073E 00	109	-0.7404590E-01	213	-0.1665879E 01	315	-0.1778167E 01	417	-0.1156614E 01
10	-0.9625265E 00	110	-0.5721931E 00	214	0.2792324E 01	316	0.3074058E 01	418	0.6704795E 00
11	0.7769143E 00	111	-0.1425960E 01	215	-0.1737650E 01	317	0.3298022E 01	419	0.2601414E 00
12	0.4302017E 01	112	-0.3720920E 01	216	-0.4964061E 00	318	0.2485017E 02	420	-0.1917031E 01
13	-0.4429752E 00	113	0.1745704E 01	217	-0.4964061E 00	319	-0.1277749E 01	421	-0.2064902E 01
14	-0.4624661E 01	114	-0.4753937E 00	218	-0.9927404E 00	320	-0.1214365E 01	422	-0.4300006E 01
15	-0.2704115E 01	115	-0.2026618E 00	219	0.3074394E 01	321	0.1201366E 01	423	-0.9637188E 01
16	-0.4414548E 01	116	0.4358295E 00	220	-0.2561422E 01	322	-0.1011747E 01	424	0.2344537E 01
17	-0.3377027E 01	117	0.6242751E 01	221	-0.4779290E-01	323	0.1294310E 02	425	0.3109814E 01
18	0.4314429E 00	118	0.2518114E 01	222	-0.6649234E 00	324	-0.2138390E 00	426	0.7753770E 00
19	0.4395427E 00	119	0.2418232E 00	223	-0.3181006E 01	325	-0.7597626E 00	427	-0.2135579E 00
20	-0.1941318E 01	120	-0.1681737E 01	224	-0.1971269E 01	326	0.2721916E 00	428	0.4081724E 00
21	-0.1646016E 00	121	0.2145176E 01	225	-0.7164228E 00	327	0.3075180E 00	429	-0.9003631E 00
22	0.2100414E 01	122	-0.1937779E 01	226	0.1171965E 01	328	0.4969471E 00	430	0.1770488E 01
23	-0.4716515E 00	123	0.4514156E-01	227	-0.5942765E 00	329	0.2715749E 00	431	-0.3269182E 01
24	0.4338812E-02	124	0.3239404E 01	228	-0.2176072E 01	330	-0.3739090E 00	432	-0.1010987E 01
25	0.2486249E 01	125	0.4015924E 00	229	0.2392245E 01	331	0.1711678E 00	433	0.3284942E 00
26	-0.2004441E 01	126	-0.1827360E 01	230	0.1902004E 01	332	-0.1450937E 01	434	-0.4003173E 00
27	0.9682719E 00	127	0.1241399E 01	231	-0.2535719E 01	333	-0.3364001E 00	435	0.7007638E 00
28	0.2675426E 00	128	-0.1652744E 00	232	0.1649107E 01	334	0.4006444E 00	436	0.1552722E 00
29	0.5150634E 01	129	0.1271365E 01	233	-0.1454466E 01	335	-0.1168132E-01	437	0.2780776E 01
30	-0.1263574E 01	130	-0.5569715E 00	234	-0.1396415E 01	336	-0.2278168E 01	438	-0.2388246E 01
31	-0.1931028E 01	131	-0.7137157E 00	235	-0.9657490E 01	337	-0.1317908E 01	439	-0.5456711E 01
32	-0.4133643E 00	132	0.2654808E 00	236	-0.1741971E 01	338	-0.4459625E 00	440	-0.7042854E 00
33	-0.3582821E 00	133	-0.5214925E 00	237	0.1113997E 01	339	0.1801619E 01	441	-0.1102949E 01
34	-0.4513541E 01	134	0.2354899E 00	238	0.1292279E 01	340	-0.2832089E 01	442	-0.1134779E 01
35	-0.6608442E 00	135	0.3672174E 01	239	0.7077959E 00	341	-0.4993175E 00	443	-0.4520351E 00
36	-0.2971257E 01	136	-0.7500771E 00	240	0.2265521E 01	342	-0.4444637E 00	444	-0.1590149E 01
37	-0.2297116E 01	137	0.1508779E 01	241	0.5196509E 01	343	0.1544039E 01	445	-0.9720739E 00
38	-0.3162575E 01	138	-0.7575163E 00	242	-0.9754670E 00	344	0.7521095E 00	446	-0.1008094E 01
39	-0.1424784E 01	139	-0.1144513E 00	243	-0.1144513E 00	345	-0.1716041E 01	447	-0.4571197E 00
40	-0.3137261E 01	140	-0.1376479E 01	244	0.2992639E 00	346	0.4489317E 00	448	0.1353361E 01
41	-0.1074972E 01	141	0.3970724E 00	245	-0.7447293E 01	347	-0.5502455E 00	449	0.2150954E 01
42	0.1048759E 01	142	-0.1014414E 01	246	-0.6727126E 01	348	-0.7058532E 00	450	-0.2475193E 00
43	0.5442176E 01	143	-0.1159296E 01	247	0.2812107E 01	349	-0.2359470E 01	451	-0.4019194E 00
44	0.2473536E 01	144	-0.2220367E 01	248	-0.5344447E 00	350	-0.2299270E 01	452	-0.1023045E 01
45	0.4216503E-01	145	-0.1676878E 01	249	-0.4284783E 00	351	0.1319805E 01	453	-0.3153124E 01
46	-0.2844740E 00	146	0.1619543E 01	250	0.2751826E 01	352	-0.7084842E 00	454	-0.2434776E 01
47	0.4578162E 00	147	0.3651926E 01	251	0.2143462E 01	353	0.4879337E 00	455	-0.1061170E 01
48	-0.1441926E 00	148	-0.2870181E 01	252	-0.8645704E 01	354	0.4917096E 01	456	0.6778836E 00
49	0.5138570E 00	149	-0.3678490E 00	253	0.7345752E 00	355	0.1112219E 01	457	-0.3969667E 01
50	0.2548121E 01	150	0.1647443E 01	254	-0.2413676E 01	356	-0.4338224E 00	458	-0.2528181E 01
51	0.4757926E 00	151	0.6124845E 00	255	0.3534643E 00	357	-0.1034566E 01	459	-0.1797279E 01
52	-0.9897414E 00	152	-0.2551189E 01	256	0.2254515E 00	358	0.7333190E-01	460	0.4567895E 00
53	0.1103654E 01	153	0.1071862E 01	257	-0.2349846E 00	359	0.1296491E 01	461	0.5267137E-01
54	-0.2487732E 01	154	0.3112919E 01	258	-0.4301375E 00	360	0.5732436E 00	462	-0.3925453E 01
55	-0.4764553E 00	155	-0.2738154E 00	259	0.2392643E 00	361	-0.3637785E 01	463	-0.2439456E 01
56	-0.1484154E 01	156	-0.2404424E 01	260	-0.2335537E 01	362	-0.1886945E 00	464	-0.4535964E 01
57	-0.2417043E 01	157	-0.9481412E 00	261	-0.1317895E 00	363	-0.9759712E-01	465	0.1357926E 01
58	0.1432477E 01	158	-0.1516524E 01	262	-0.1233630E 00	364	-0.6322618E 00	466	0.7034272E 00
59	-0.3192310E 00	159	-0.4326179E 01	263	0.2231673E 01	365	0.9104905E 01	467	0.3168462E 01
60	-0.2172791E 01	160	-0.4326179E 01	264	-0.1754178E 01	366	0.3099374E 01	468	-0.8845009E 00
61	0.6673247E 00	161	-0.1929795E 01	265	-0.8434642E 00	367	-0.2708198E 01	469	0.7241725E 00
62	0.5483919E 00	162	-0.5031977E 00	266	-0.4374864E 00	368	-0.2072249E 01	470	-0.3588988E 01
63	0.4431156E 01	163	-0.6131604E 00	267	0.1523572E 01	369	-0.2046719E 00	471	0.7103497E 00
64	0.4920921E 00	164	0.5319933E 01	268	-0.2169523E-01	370	-0.4388701E 01	472	-0.9101602E 01
65	0.3132935E 01	165	0.5872247E 01	269	-0.4316623E-01	371	-0.6225068E 00	473	-0.8299560E 00
66	0.1078814E 01	166	0.9978324E 01	270	-0.2449574E 00	372	0.1646213E 01	474	-0.4185246E 00
67	-0.0703646E 01	167	-0.5570798E 01	271	0.1140512E 01	373	0.4958568E 00	475	-0.4979042E 01
68	-0.1006452E 01	168	0.3713653E 01	272	0.2492254E 00	374	0.1513381E 01	476	-0.3187045E 01
69	-0.0009519E 00	169	-0.1059024E 01	273	-0.4835044E 00	375	-0.2976023E 00	477	-0.3187045E 01
70	-0.3587904E 01	170	-0.4435725E 00	274	-0.2136904E 01	376	0.9107197E 00	478	-0.2580511E 01
71	0.2747194E 01	171	-0.1726441E 01	275	-0.2155718E 01	377	-0.1154085E 01	479	-0.2799440E 00
72	0.1609516E 01	172	-0.1917834E-01	276	-0.1174917E 01	378	-0.3129643E 00	480	-0.2314922E 01
73	-0.1872420E 01	173	0.1444968E 01	277	-0.4640910E 00	379	0.1048790E 01	481	-0.2314922E 01
74	0.1766376E 00	174	-0.1934095E 01	278	-0.3167138E 00	380	-0.9300519E 00	482	-0.4068510E 00
75	-0.1287485E 01	175	-0.4585719E 00	279	0.4170073E 00	381	0.2905816E 01	483	0.1737111E 01
76	0.2756017E 01	176	-0.3773648E-01	280	0.5864963E 00	382	0.2567925E 01	484	-0.2253955E 01
77	0.4549372E 00	177	-0.4252736E 01	281	-0.1075549E 01	383	0.3467071E 01	485	-0.4436156E 01
78	-0.1342924E 01	178	-0.1241771E 01	282	-0.4864072E 00	384	0.4541103E 00	486	0.9849436E 00
79	-0.3675074E-01	179	-0.1193551E 01	283	0.5457276E 00	385	-0.1044797E 01	487	-0.4420549E 00
80	-0.4754451E 00	180	-0.2977380E 00	284	0.2048597E 00	386	-0.6837693E 00	488	0.1134924E 00
81	-0.9413454E 00	181	-0.1147674E 01	285	-0.4051558E 01	387	0.3397030E 01	489	0.4674280E 00
82	-0.7351921E 00	182	0.1456410E 02	286	-0.9042926E 00	388	0.2271890E 01	490	-0.1102453E 01
83	-0.5540647E 01	183	-0.1136439E 01	287	0.1879250E 01	389	0.2173526E 01	491	0.2087810E 01
84	-0.1397737E 01	184	-0.1468935E 01	288	0.3548709E 01	390	-0.7545535E 00	492	-0.5644443E 01
85	-0.1394805E 01	185	0.2425444E 01	289	0.2042977E-01	391	-0.4743821E 00	493	-0.4514777E 00
86	-0.1456257E 01	186	-0.1634499E 01	290	-0.3445193E 01	392	0.1108749E 01	494	-0.1944866E 01
87	-0.9416653E-01	187	0.4551495E 00	291	0.1254027E 01	393	0.1140243E 00	495	-0.8704709E 00
88	0.6079459E 01	188	-0.1455942E 01	292	0.3572953E 01	394	-0.2038295E 01	496	0.3643431E 01
89	0.1643346E 01	189	-0.4004455E 01	293	-0.2378275E 01	395	-0.1177760E 01	497	0.2403912E 00
90	-0.3200136E 01	190	0.9107227E 00	294	-0.2434823E 00	396	0.2381740E 00	498	-0.604175E 00
91	-0.4346640E-01	191	-0.8263960E-01	295	0.1357611E 00	397	-0.2817943E 01	49	

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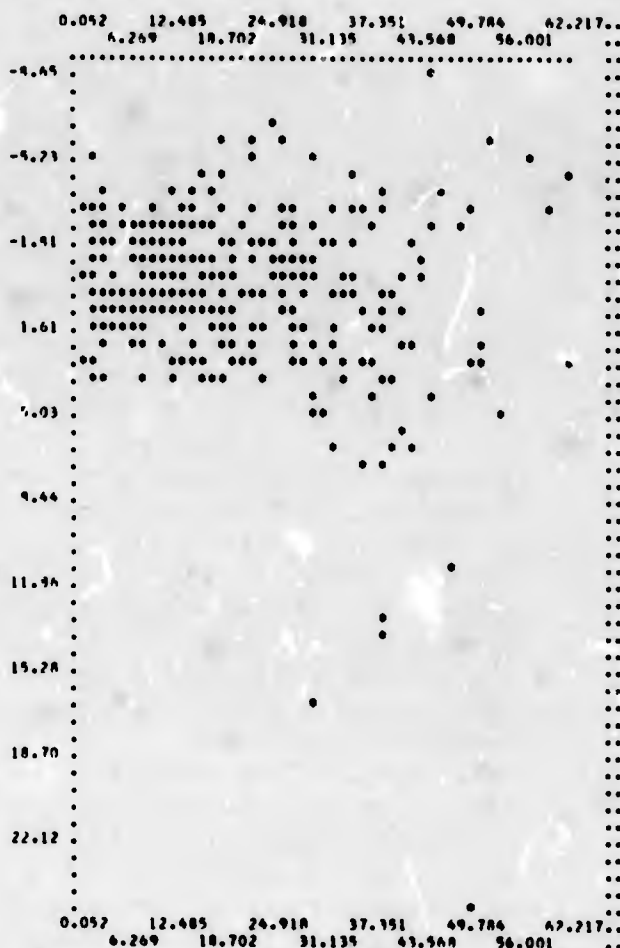
SUMMARY TABLE

STEP NUMBER	VARIABLE ENTERED	REMOVED	MULTIPLY	ASQ	INCREASE IN ASQ	F VALUE TO ENTER OR REMOVE	NUMBER OF INDEPENDENT VARIABLES INCLUDED
1	RAM	14	0.9478	0.8983	0.8983	4449.1241	1
2	AP1	23	0.9607	0.9229	0.0247	160.4011	2
3	AFS	4	0.9653	0.9319	0.0090	66.2004	3
4	NE	72	0.9693	0.9394	0.0077	64.1980	4
5	1AA	47	0.9714	0.9435	0.0039	34.5701	5
6	P/MPM	74	0.9733	0.9473	0.0037	35.4148	6
7	HP4	17	0.9739	0.9484	0.0012	11.2162	7
8	MTSFC	77	0.9745	0.9496	0.0011	11.1437	8
9	OPA	44	0.9757	0.9505	0.0010	9.6517	9
10	ONE	46	0.9764	0.9514	0.0009	9.1706	10
11	OPF	43	0.9769	0.9523	0.0009	8.9044	11
12	OP	56	0.9763	0.9531	0.0008	8.2388	12
13	ASH	14	0.9766	0.9537	0.0007	6.9149	13
14	HL	41	0.9771	0.9547	0.0009	10.1367	14
15	TY	78	0.9774	0.9554	0.0007	6.0847	15

PLOT OF RESIDUALS (Y-AXIS)
VS. VARIABLE 1 (X-AXIS)



PLOT OF RESIDUALS (Y-AXIS)
VS. VARIABLE 1 (X-AXIS)



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where V_{TE-TD} = total airline direct-operating cost less depreciation for any type aircraft.

V_{RAM} = revenue aircraft miles flown by a given type aircraft in a given year.

The last step, in more common algebraic form, is

$$\begin{aligned} V_{TE-TD}(10^{-6}) = & -7.7852 + 0.1668(10^{-6})V_{AFI} + 0.2376V_{AFS} + 0.5435(10^{-6})V_{RAM} \\ & + 2.7052V_{AA} + 0.6262(10^{-8})V_{RPM} + 5.9823V_{P/RPM} \\ & + 0.0989V_{WL} + 1.4331V_{NE} - 0.4212(10^{-8})V_{ASM} + 2.3878V_{NE} \\ & + 1.5324V_{P} - 0.1651V_{TY} + 1.5082V_{PA} - 1.8099V_{PP} \\ & + 2.3626V_{MTSFL} \end{aligned}$$

where the variables, listed in order of their significance as measured by their F statistic, are

- V_{AFI} = the gallons of fuel consumed
- V_{AFS} = the approximate fleet size (aircraft days assigned/365)
- V_{AA} = the adjustment for American Airlines
- V_{RPM} = the revenue passenger miles
- $V_{P/RPM}$ = the fuel consumed per revenue passenger mile
- V_{WL} = the wing loading
- V_{NE} = the number of engines per aircraft
- V_{ASM} = the available seat miles
- V_{NE} = the adjustment for Northeast Airlines
- V_{P} = the adjustment for piston aircraft
- V_{TY} = the year of the first flight of the aircraft
- V_{PA} = the adjustment for Pan Am, Atlantic
- V_{PP} = the adjustment for Pan Am, Pacific, and
- V_{MTSFC} = the maximum thrust specific fuel consumption.

It is not clear that all the variables listed above are needed to provide a reasonable estimate of operating costs. In general the use of fewer variables is preferred; however it is notable that not only do design characteristics appear as variables; operating variables also appear. This condition offers some indication that a final equation set will be sensitive to both characteristics (i.e., the way the aircraft is designed and the manner in which it is operated).

The first page of Table B2 presents the mean and standard deviations of all the variables. The dependent variable for the subproblem is variable number one, TE-TD, or direct-operating cost less depreciation. (This dependent variable is in millions of 1967 dollars.) Note that the standard deviation of this variable is 86 percent of the mean ($12.546/14.627 = 0.86$). At the top of the first page of the table the number of observations is listed (506), as is the number of variables (80).

Page 2 of Table B2 indicates that the dependent variable is 1 (direct-operating cost less depreciation), the maximum number of steps is 15 (a present value), and the F level is 3.84 (the threshold value for 500° of freedom at the 0.95 level of confidence). The remainder of this page and the next 14 pages of Table B2 present the 15 steps where one variable was added at each step if it had the highest "F to enter" above the threshold value.

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The first variable to enter (number 19) is revenue aircraft miles. This variable was selected because it contributed most to the goodness of fit. The correlation is 4.0059, or 27.4 percent of the mean of the dependent variable. The equation written in conventional form would appear

$$(TE - TD)/106 = 0.918 + 0.00000135RAM.$$

The coefficient of revenue aircraft miles (RAMs) appears small because RAM is a relatively large number. The mean is listed on page 1 of Table B2 as 10.14 million. The variable having the highest simple correlation with TE-TD was RAM, and consequently it was chosen. However, the RAM correlation was only slightly higher than that of available seat-miles (ASM), RPMs, and revenue aircraft hours.

In Step 2 the addition of aircraft fuel issued (AFI) is given in gallons. With this variable in the equation the standard-error-to-mean ratio drops to 23.8 percent ($14.63/3.49 = 0.238$). AFI is a variable of particular interest because it can serve as proxy for almost all the important factors affecting operating costs. This variable reflects aircraft hours in the air, miles flown, and the way the aircraft is flown because of airline route structure; and, most important, it reflects the performance characteristics of the aircraft. The aircraft performance variables are numbered 55 through 77, and, when the "F to enter" values are inspected for these variables before and after the introduction of AFI, a striking decrease is noted. The circumstance supports the contention that AFI is explaining much of the same variance as are the aircraft characteristics.

In the next two steps the average fleet size (AFS) and the number of engines (NE) are added to the equation. Both factors have logical coefficients and contribute to a further reduction in the standard error.

Step 5 introduces the adjustment variable for airline X. This phenomenon suggests that if the equation is to be used to predict airline X's direct-operating cost, then 2.78 million dollars must be added to the result. This is not to say that airline X is an inefficient producer. It may be that it includes costs in the direct accounts, on a consistent basis, that other airlines include in indirect-cost accounts.

The next several steps show more of the same variables entering the equation. Fuel and oil per passenger mile or gas mileage (P/RPM), RPM, MTSFC, Pan Am, Atlantic (*PA), Northeast (*NE), Pan Am, Pacific (*PP), and the "dummy" variable for *P, are the new members. For the most part they emphasize the importance of variance represented in the equation, or they add to the list of airlines for which adjustment is necessary. It is clear that miles and numbers of aircraft are factors of extreme importance, as is fuel consumption. At this point only three factors are represented in the equation, i.e., passenger miles (AFS, RPM, ASM, and RAM), fuel consumption (AFI, NE, *P, MTSFC, and P/RPM), and airline adjustment (*AA, *NE, *PA, and *PP). This suggests that some exponential form of passenger miles and fuel will provide a better fit with fewer variables.

Available seat miles (ASM), wing loading (WL), and year of the first flight (TY) are the last three variables added. Wing loading is somewhat related to the fuel category since the variable is the relation of the wing area (where most

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fuels are stored) and the take-off weight (a sizable percentage of which is fuel). ASM comes into the equation with a negative coefficient. By itself this would indicate that the more ASMs, the less the direct-operating cost. This of course is illogical. However, ASM is highly correlated with RPM ($R = 0.984$) and RAM ($R = 0.923$), both of which have positive coefficients. Since these two later variables are in the equation the appropriate interpretation should be that aircraft operating cost increases at a decreasing rate with miles flown.

The four pages of Table B2 following step 15 present the actual costs (the dependent variable), the estimated costs, the ratios (actuals/estimates), and the residuals (actuals - estimates), respectively. The last page of Table B2 is a summary of the preceding 15 steps. Also appearing on this page is a plot of the residuals vs the actuals. As shown in this plot, most observations are clustered around the zero residual point, as expected. There are a few scattered points (labeled 408, 323, 184, 106, and 318 on the graph) that deviate markedly from the prevailing pattern. It is possible that these observations are errors or statistical anomalies. However, there are only five of these points, less than one percent of the sample. It is doubtful that an accounting of these would affect the results to any significant degree.

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Appendix C

**COST-ESTIMATING EQUATIONS, PARTIAL DIFFERENTIALS,
AND CURVE FORMS**

Method 1	62
Method 2	65
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Method 4	70
FAA66	74
ATA Specification 100 (Maintenance)	77
Figure C1. Plots 1 to 24	80

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This appendix contains the results of performing the qualitative tests described under the section "Cost Model Development and Construction." Also included are the equations developed by the ATA Spec 100 Method. Identification of the various methods follows.

Method	Origin
1	ATA36
2	ORI
3	PRC
4	LAC 66
FAA 66	FAA 66
ATA Spec 100	ATA Spec 100

Method 1

1. Flight crew:

(a) Subsonic (average cruising speed < 350 mph) $C_{am} = \frac{1}{V_b} \{134 \times 10^{-6} (TOGW_{max}) + 84.5\}$

(average cruising speed > 350 mph) $C_{min} = \frac{1}{V_b} \{85.4 \times 10^{-6} (TOGW_{max}) + 117\}$

$$\frac{\partial C}{\partial V_b} = -\frac{C}{V_b} = -\frac{1}{V_b^2} \{85.4 \times 10^{-6} (TOGW_{max}) + 117\}$$

or

$$\frac{\partial C}{\partial V_b} = -\frac{1}{V_b^2} \{134 \times 10^{-6} (TOGW_{max}) + 84.5\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{134 \times 10^{-6}}{V_b} \text{ or } \frac{85.4 \times 10^{-6}}{V_b}$$

$$\frac{\partial V_b}{\partial W} = \frac{134 \times 10^{-6}}{C_{min}} \text{ or } \frac{85.4 \times 10^{-6}}{C_{am}}$$

Plots (4) (10) (1) (11) (12)

(b) Supersonic $C_{am} = \frac{1}{V_b} \{86.4 \times 10^{-6} (TOGW_{max}) + 157\}$

$$\frac{\partial C}{\partial V_b} = -\frac{1}{V_b^2} \{86.4 \times 10^{-6} (TOGW_{max}) + 157\}$$

$$\frac{\partial C}{\partial U} = 0$$

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$$\frac{\partial C}{\partial W} = \frac{86.4 \times 10^{-6}}{V_b}$$

$$\frac{\partial V_b}{\partial W} = \frac{86.4 \times 10^{-6}}{C_{am}}$$

Plots (4) (10) (1) (11) (12)

2. Fuel and oil:

$$C_{am} = \frac{1.02}{D} \{F_b C_{ft} + 0.135 N_e C_{of} t_b\}$$

$$\frac{\partial C}{\partial V_b} = 1.02 \left(\frac{C_{ft}}{D} \frac{dF_b}{dV_b} - 0.135 \frac{N_e C_{of}}{V_b^2} \right)$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{1.02}{D} C_{ft} \frac{dF_b}{dW}$$

Plots (6) (7) (13) (15)

3. Maintenance:

$$C_{am} \text{ (total)} = 1.02 \frac{t_f}{t_b V_b} \{11.78 + 10^{-6} [5.20 C_a + 234.5 W_a + 46.2 N_e C_e] + N_e R_L K_{1e}\}$$

$$\frac{\partial C}{\partial V_b} = -\frac{1.02}{V_b^2} \{11.78 + N_e R_L K_{1e} + 10^{-6} [5.20 C_a + 234.5 W_a + 46.2 N_e C_e]\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = 1.02 \frac{t_f}{t_b V_b} \{234.5 \times 10^{-6}\}$$

Plots (14) (10) (1) (11)

(a) Airframe labor $C_{am} = 1.02 \frac{t_f}{t_b V_b} \{10.5 + 234.5 \times 10^{-6} W_a\}$

$$\frac{\partial C}{\partial V_b} = -\frac{1.02}{V_b^2} \{10.5 + 234.5 \times 10^{-6} W_a\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = 1.02 \frac{t_f}{t_b V_b} (234.5 \times 10^{-6})$$

Plots (14) (10) (1) (11)

(b) Airframe material $C_{am} = 1.02 \frac{t_f}{t_b V_b} \{5.20 \times 10^{-6} C_a + 1.28\}$

$$\frac{\partial C}{\partial V_b} = -\frac{1.02}{V_b^2} \{5.20 \times 10^{-6} C_a + 1.28\}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (14) (10) (1) (11)

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(c) Engine labor $C_{am} = 1.02 \frac{t_f}{t_b V_b} N_e R_L K_{1e}$

$$\frac{\partial C}{\partial V_b} = -\frac{1.02}{V_b^2} N_e R_L K_{1e}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (14) (10) (1) (11)

(d) Engine material $C_{am} = 1.02 \frac{t_f}{t_b V_b} |46.2 \times 10^{-6} N_e C_e|$

$$\frac{\partial C}{\partial V_b} = -\frac{1.02}{V_b^2} |46.2 \times 10^{-6} N_e C_e|$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (14) (10) (1) (11)

(e) Burden (None)

4. Depreciation:

$$C_{am} = \frac{1}{V_b D_a U} |1.10 C_t + 0.30 N_e C_e|$$

$$\frac{\partial C}{\partial V_b} = -\frac{1}{V_b D_a U} \left\{ 1.10 C_t + 0.30 N_e C_e \right\} \left[\frac{1}{U} \frac{dU}{dV_b} + \frac{1}{V_b} \right]$$

$$\frac{\partial C}{\partial U} = -\frac{1}{V_b D_a U^2} |1.10 C_t + 0.30 N_e C_e|$$

$$\frac{\partial C}{\partial W} = 0$$

$$\frac{\partial U}{\partial V_b} = \frac{1.10 C_t + 0.30 N_e C_e}{D_a C_{am} V_b^2}$$

Plots (4) (5) (1) (2) (3)

5. Insurance:

$$C_{am} = \frac{(IRA) C_t}{U V_b}$$

$$\frac{\partial C}{\partial V_b} = -\frac{(IRA) C_t}{U V_b} \left\{ \frac{1}{V_b} + \frac{1}{U} \frac{dU}{dV_b} \right\}$$

$$\frac{\partial C}{\partial U} = -\frac{(IRA) C_t}{U^2 V_b}$$

$$\frac{\partial U}{\partial V_b} = \frac{(IRA) C_t}{C_{am} V_b^2}$$

Plots (4) (5) (1) (2) (3)

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Method 2

1. Flight crew:

(a) Pilot $C_1 = N_1 \left(K_1 + K'_1 \log_{10} \frac{Pd}{t_b} \right) t_b$

$$\frac{\partial C}{\partial V_b} = -N_1 \frac{D}{V_b^2} \left\{ K_1 + K'_1 \log \frac{Pd}{t_b} - \frac{K'_1}{\ln 10} \right\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = N_1 K'_1 t_b \left(\frac{1}{P \ln 10} \right)$$

Plots (4) (17) (1) (18)

(b) Copilot $C_2 = N_2 \left(K_2 + K'_2 \log_{10} \frac{Pd}{t_b} \right) t_b$

$$\frac{\partial C}{\partial V_b} = N_2 \frac{dt_b}{dV_b} \left\{ K_2 - \frac{K'_2}{\ln 10} + K_2 \log \frac{Pd}{t_b} \right\} = -N_2 \frac{D}{V_b^2} \left\{ K_2 - \frac{K'_2}{\ln 10} + K_2 \log_{10} P V_b \right\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{N_2 K'_2 t_b}{P \ln 10}$$

Plots (4) (17) (1) (18)

(c) Engineer $C_3 = N_3 t_b \left(K_3 + K'_3 \log_{10} \frac{Pd}{t_b} \right) = N_3 \frac{d}{V_b} \left(K_3 + K'_3 \log_{10} P V_b \right)$

$$\begin{aligned} \frac{\partial C}{\partial V_b} &= N_3 \frac{dt_b}{dV_b} \left\{ K_3 - K'_3 \ln 10 + K'_3 \log_{10} \frac{Pd}{t_b} \right\} \\ &= N_3 \frac{d}{V_b^2} \left\{ \frac{K'_3}{\ln 10} - K_3 - K'_3 \log_{10} P V_b \right\} \end{aligned}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = N_3 t_b K'_3 \left(\frac{1}{P \ln 10} \right)$$

Plots (4) (17) (1) (18)

2. Fuel and oil:

$$C = 1.03 \left\{ \frac{K_4 W_f}{D} + N_e K'_4 G_0 t_b \right\}$$

$$\frac{\partial C}{\partial V_b} = 1.03 N_e K'_4 G_0 \left(-\frac{D}{V_b^2} \right) = -1.03 N_e K'_4 G_0 \left(\frac{t_b^2}{D} \right)$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W_f} = \frac{1.03 K_4}{D} \frac{dW_f}{dW}$$

Plots (16) (13) (1) (15)

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3. Maintenance:

$$C \text{ (total)} = 0.91 K_7 t_b \left\{ \frac{1 + K_{11}}{W_1 + W_2} \left(\left[12.915 + 0.0001825 W_A \right] W_1 + \left[2.348 + 0.747 V_K \right] W_2 \right) \right. \\ \left. + 34.637 + 0.004683 (P_A + P_f) - 4.7335 t + N_e \left[-60.593 + 0.039 F^o + \frac{3.347 T}{W_e} \right] \right. \\ \left. + K_{11} \left[-26.41 + 0.01697 F^o + \frac{2.0214 T}{W_e} \right] \right\} = \alpha t_b$$

$$\frac{\partial C}{\partial V_b} = \frac{D \alpha}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(a) Airframe labor and other

$$C_7 = \frac{0.91 K_7 t_b}{W_1 + W_2} \{ (12.915 + 0.0001825 W_A) W_1 + (2.348 + 0.747 V_K) W_2 \};$$

$$W_1 = \left(\frac{40,100}{W_A - 89,800} \right)^2, \quad W_2 = \left(\frac{152}{V_K - 392} \right)^2$$

$$\frac{\partial C}{\partial V_b} = \frac{0.91 K_7 D}{(W_1 + W_2) V_b^2} \{ (12.915 + 0.0001825 W_A) W_1 + (2.348 + 0.747 V_K) W_2 \}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(b) Airframe material and other

$$C = 0.91 K_7 t_b \{ 34.637 + 0.004683 (P_A + P_f) - 4.7335 t \}$$

$$\frac{\partial C}{\partial V_b} = -0.91 K_7 \{ 34.637 + 0.004683 (P_A + P_f) - 4.7335 t \} \frac{D}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(c) Engine labor

$$C_9 = 0.91 K_7 t_b N_e \left\{ -26.41 + 0.01697 F^o + \frac{2.0214 T}{W_e} \right\}$$

$$\frac{\partial C}{\partial V_b} = -0.91 K_7 N_e \left\{ -26.41 + 0.01697 F^o + \frac{2.0214 T}{W_e} \right\} \frac{D}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

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(d) Engine material

$$C = 0.91 K_7 N_e t_b \left\{ -60.593 + 0.039 F^\circ + \frac{3.347 T}{W_e} \right\}$$

$$\frac{\partial C}{\partial V_b} = -0.91 K_7 N_e \left\{ -60.593 + 0.039 F^\circ + \frac{3.347 T}{W_e} \right\} \frac{D}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(e) Burden

$$C_{11} = K_{11} (C_7 + C_9)$$

$$\frac{\partial C}{\partial V_b} = -\frac{0.91 K_7 N_e D}{V_b^2} \left\{ \frac{1}{W_1 + W_2} \left[(12.915 + 0.0001825 W_A) W_1 - (2.348 + 0.747 V_k) W_2 \right] \right. \\ \left. + 0.01697 F^\circ - 26.41 + \frac{2.0214 T}{W_e} \right\} K_{11}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

4. Depreciation:

$$C = \frac{t_b}{U} \left\{ \frac{P_f (1 + S_f)(1 - R_f)}{L_f} + \frac{4P_e (1 + S_e)(1 - R_e)}{L_e} + \frac{P_A (1 + S_A)(1 - R_A)}{L_A} \right\} = \frac{t_b}{U} \beta$$

$$\frac{\partial C}{\partial V_b} = -\beta \left(\frac{dt_b}{dV_b} - \frac{1}{U} \frac{dU}{dV_b} \right) = -\frac{\alpha D}{U V_b} \left(\frac{1}{V_b} + \frac{1}{U} \frac{dU}{dV_b} \right)$$

$$\frac{\partial C}{\partial U} = -\frac{C}{U} = -\frac{\alpha D}{U^2 V_b}$$

$$\frac{\partial C}{\partial W} = 0$$

$$\frac{\partial C}{\partial V_b} = -\frac{\alpha D}{U V_b^2}$$

Plots (4)(5)(1)(2)(3)

5. Insurance:

$$C = \frac{K P_o t_b}{U}$$

$$\frac{\partial C}{\partial V_b} = C \left\{ \frac{dt_b}{dV_b} - \frac{1}{U} \frac{dU}{dV_b} \right\} = \frac{K P_o D}{U V_b} \left\{ -\frac{1}{U} \frac{dU}{dV_b} - \frac{1}{V_b} \right\}$$

$$\frac{\partial C}{\partial U} = -\frac{C}{U}$$

$$\frac{\partial C}{\partial W} = 0$$

$$\frac{\partial C}{\partial V_b} = -\frac{K P_o D}{U V_b^2}$$

Plots (4)(5)(1)(2)(3)

Method 3

1. Flight crew:

(a) Pilot
$$C = \frac{D_b}{V_b} \left\{ a_1 + a_2 V_b + a_3 \frac{W_g}{1000} \right\}$$

$$\frac{\partial C}{\partial V_b} = -\frac{D_b}{V_b^2} \left\{ a_1 + a_3 \frac{W_g}{1000} \right\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{D_b a_3}{1000 V_b}$$

Plots (16) (10) (1) (11)

(b) Copilot
$$C = \frac{D_b}{V_b} \left\{ a_4 + a_5 V_b + a_6 \frac{W_g}{1000} \right\}$$

$$\frac{\partial C}{\partial V_b} = -\frac{D_b}{V_b^2} \left\{ a_4 + a_6 \frac{W_g}{1000} \right\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{D_b a_6}{V_b (1000)}$$

Plots (16) (10) (1) (11)

(c) Engineer
$$C = \frac{D_b}{V_b} \left\{ a_7 + a_8 V_b + a_9 \frac{W_g}{1000} \right\}$$

$$\frac{\partial C}{\partial V_b} = -\frac{D_b}{V_b^2} \left\{ a_7 + a_9 \frac{W_g}{1000} \right\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{D_b a_9}{V_b (1000)}$$

Plots (16) (10) (1) (11)

2. Fuel and oil:

$$C = \frac{D_b}{V_b} |N_c C_o O_b| + \frac{(1+N_f) C_f F_s}{F_w}$$

$$\frac{\partial C}{\partial V_b} = -\frac{D_b}{V_b^2} |N_c C_o O_b| + \frac{(1+N_f) C_f \frac{dF_s}{dV_b}}{F_w}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{(1+N_f) C_f}{F_w} \frac{dF_s}{dW}$$

Plots (4) (1) (13) (15)

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3. Maintenance:

$$C \text{ (total)} = \frac{D_b}{V_b} \left\{ N_e \left(\left[a_{20} a_{21} \frac{T_h}{1000} \right] \frac{a_{22}}{H_{eo}} + a_{23} + \frac{a_{26} C_e - a_{27}}{a_{28} H_{eo} + a_{29}} \right) + a_{18} + a_{19} \frac{W_a}{1000} \right. \\ \left. + a_{24} + a_{25} \frac{C_{sp2}}{1000} \right\} + a_{30} (C_{11} + C_{12})$$

$$\frac{\partial C}{\partial V_b} = -\frac{1}{V_b} (C - \text{burden})$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{a_{19} D_b}{1000 V_b}$$

Plots (4) (10) (1) (11)

(a) Airframe labor $C = \frac{D_b}{V_b} \left\{ a_{18} + a_{19} \frac{W_a}{1000} \right\}$

$$\frac{\partial C}{\partial V_b} = -\frac{a_{18} + a_{19} W_a / 1000}{V_b^2} D_b$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{a_{19} D_b}{1000 V_b}$$

Plots (4) (10) (1) (11)

(b) Airframe material $C = \frac{D_b}{V_b} \left\{ a_{24} + a_{25} \frac{C_{spa}}{1000} \right\}$

$$\frac{\partial C}{\partial V_b} = -\frac{D_b}{V_b^2} \left(a_{24} + a_{25} \frac{C_{spa}}{1000} \right)$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4) (1)

(c) Engine labor $C = \frac{D_b N_e}{V_b} \left\{ \left(a_{20} + a_{21} \frac{T_h}{1000} \right) \frac{a_{22}}{H_{eo}} + a_{23} \right\}$

$$\frac{\partial C}{\partial V_b} = -\frac{D_b N_e}{V_b^2} \left\{ \left(a_{20} + a_{21} \frac{T_h}{1000} \right) \frac{a_{22}}{H_{eo}} + a_{23} \right\}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4) (1)

(d) Engine material $C = \frac{D_b N_e}{V_b} \left\{ \frac{a_{26} C_e - a_{27}}{a_{28} H_{eo} + a_{29}} \right\}$

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$$\frac{\partial C}{\partial V_b} = -\frac{D_b N_e}{V_b^2} \left\{ \frac{a_{26} C_e - a_{27}}{a_{28} H_{e0} + a_{29}} \right\}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4) (1)

(e) Burden $C = a_{30} (C_{11} + C_{12})$

$$\frac{\partial C}{\partial V_b} = \frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

No plots

4. Depreciation:

$$C = \frac{D_b}{V_b} \left\{ \frac{(1 + S_a)(C_a - R_a)}{D_{ya} U_a} + N_e \frac{(1 + S_e)(C_e - R_e)}{D_{ye} U_e} + \frac{(1 + S_t)(C_t - R_t)}{D_{yt} U_t} \right\}$$

$$\frac{\partial D}{\partial V_b} = -C \left\{ \frac{1}{U} \frac{dU}{dV_b} + \frac{1}{V_b} \right\}$$

$$\frac{\partial C}{\partial U} = -\frac{1}{U} C, \text{ where } U_a = U_e = U_t = U$$

$$\frac{\partial C}{\partial W} = 0$$

Plots (4) (5) (1) (2)

5. Insurance:

$$C = \frac{I_r C_t D_b}{U_a V_b} + I_s \text{ (for SST)}$$

$$\frac{\partial C}{\partial U} = -\frac{I_r C_t D_b}{U_a^2 V_b}$$

$$\frac{\partial C}{\partial V_b} = -\frac{I_r C_t D_b}{U_a V_b} \left(\frac{1}{U_a} \frac{dU_a}{dV_b} + \frac{1}{V_b} \right)$$

$$\frac{\partial C}{\partial W} = 0$$

Plots (4) (5) (1) (2)

Method 4

1. Flight Crew:

(a) Subsonic (method 1) $C_{DH} = \frac{1}{U} |21,000 + 80 V_c + 0.13 W_{max}| + 9.00$

$$\frac{\partial C}{\partial V_c} = \frac{1}{U} \left\{ 80 + 0.13 \frac{dW_{max}}{dV_c} \right\} - \frac{1}{U} (C_{DH} - 9.00) \frac{dU}{dV_c}$$

$$\frac{\partial C}{\partial W_{max}} = \frac{0.13}{U}$$

$$\frac{\partial C}{\partial U} = -\frac{1}{U^2} |21,000 + 80 V_c + 0.13 W_{max}|$$

Plots (19) (20) (11) (21) (5) (10)

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(b) Subsonic (method 2) $C_{DH} = \frac{1}{U_c} \{69,000 + 0.047 W_{max}\} + 9.00$

$$\frac{\partial C}{\partial V_c} = 0.047 \frac{dW_{max}}{dV_c}$$

$$\frac{\partial C}{\partial U_c} = -\frac{1}{U_c^2} \{69,000 + 0.047 W_{max}\}$$

$$\frac{\partial C}{\partial W_{max}} = \frac{0.047}{U_c}$$

Plots (19) (20) (11) (21) (5) (10)

(c) Supersonic $C_{DH} = \frac{1}{U_c} \{82,000 + 0.047 W_{max}\} + 9.00$

$$\frac{\partial C}{\partial V_c} = 0.047 \frac{dW_{max}}{dV_c}$$

$$\frac{\partial C}{\partial U_c} = -\frac{1}{U_c^2} \{82,000 + 0.047 W_{max}\}$$

$$\frac{\partial C}{\partial W_{max}} = \frac{0.047}{U_c}$$

Plots (19) (20) (11) (21) (5) (10)

2. Fuel and Oil:

$$C_{DT} = \frac{F_b C_{ft}}{6.7} + C_{ot} N t_b$$

$$\frac{\partial C}{\partial V_b} = -\frac{0.016 C_{ot} N D}{V_b^2} + \frac{dF_b C_{ft}}{dV_b 6.7}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{C_{ft}}{6.7} \frac{dF_b}{dW}$$

Plots (6) (7) (13) (15)

3. Maintenance:

$$C \text{ (subsonic total)} = R \left\{ 3.00 + 86 \frac{W_{af}}{10^6} + 0.0041 W_{af}^{1/2} + t \left[0.50 + 0.40 N_c + 4.5 W_{af} \right. \right. \\ \left. \left. \times 10^{-6} + 0.024 W_{af}^{1/2} + 18 \times 10^{-6} T N_c \right] + \left[12 \times 10^{-6} T + 0.20 \right] N_c \right\} \\ + 6.00 + 112 \times 10^{-6} W_{af} + 3.1 \times 10^{-6} C_{af} + 24 \times 10^{-6} C_e N_c \\ + t \left\{ 2.10 \times 10^{-6} \left[14 W_{af} + 3.1 C_{af} + 24 C_e N_c \right] \right\}$$

$$\frac{\partial C}{\partial W_{af}} = 10^{-6} (112 + 14t) + \frac{0.00205 + 0.012t}{W_{af}^{1/2}} + R (86 + 4.5t)$$

$$\frac{\partial C}{\partial V_b} = -\frac{1}{V_b^2} \{ 2.10 \times 10^{-6} (W_{af} [14 + 4.5R] + 3.1 C_{af} + 0.024 W_{af}^{1/2}) \}$$

$$+ N_c (0.4R + 10^{-6} [18TR + 38C_e]) + 0.5R$$

$$\frac{\partial C}{\partial U} = 0$$

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$$C \text{ (supersonic total)} = R \{2.00 + 3.6 \times 10^{-6} W_{af}^{1/2} + M_c^{1/2} (1.00 + 50 \times 10^{-6} + 0.0041 W_{af}^{1/2})\}$$

$$+ N_e (0.20 + 12 \times 10^{-6} T) + t (0.50 + 4.5 \times 10^{-6} W_{af} + 0.024 W_{af} M_c^{1/2})$$

$$+ [0.40 + 1.8 \times 10^{-6} T] N_e + 4.80 \times 10^{-6} (112 W_{af} + 1.5 C_{af})$$

$$+ M_c^{1/2} (1.20 + 1.6 \times 10^{-6} C_{af}) + t (0.40 + 14 \times 10^{-6} W_{af}$$

$$+ (1.70 + 3.1 \times 10^{-6} C_{af}) M_c^{1/2})$$

$$\frac{\partial C}{\partial W_{af}} = 10^{-6} (112 + 14t + R [36 + 50 M_c^{1/2} + 4.5t]) : \left(\frac{M_c R}{W_{af}} \right)^{1/2} (0.0025 + 0.012t)$$

$$\frac{\partial C}{\partial V_b} = -\frac{1}{V_b^2} \{0.40 + [(14 + 4.5R) W_{af} + 3.1 C_{af} M_c^{1/2} \times 10^{-6} + M_c^{1/2} (1.70$$

$$+ 0.024 W_{af}^{1/2} R) + 0.50 R - N_e (0.40 R + 10^{-6} [38 C_e + 13 RT])\}$$

$$\frac{\partial C}{\partial M_c} = \frac{1}{2M_c^{1/2}} (1.20 + 10^{-6} [1.6 C_{af} + 50 R W_{af}] + 0.0041 W_{af}^{1/2} R$$

$$+ t [0.024 W_{af} R + 1.70 + 3.1 \times 10^{-6} C_{af}] + R)$$

$$\frac{\partial C}{\partial U} = 0$$

Plots for subsonic and supersonic totals (16) (1) (13) (22) (23) (24)

(a) Airframe labor

$$\text{Subsonic} - C_{HF} = 3.00 + 86 W_{af} / 10^6 + 0.0041 W_{af}^{1/2} + t_f \{0.50$$

$$+ 4.5 W_{af} / 10^6 + 0.024 W_{af}^{1/2}\}$$

$$\frac{\partial C}{\partial V_b} = \frac{1}{V_b^2} \{0.50 + 4.5 \times 10^{-6} W_{af} + 0.024 W_{af}^{1/2}\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W_{af}} = 86 \times 10^{-6} + 4.5 t \times 10^{-6} + \frac{0.00205 + 0.012t}{W_{af}^{1/2}}$$

Plots (16) (1) (13) (22)

$$\text{Supersonic} - C_{HF} = 2.00 + 3.6 \times 10^{-6} W_{af} + M_c^{1/2} (1.00 + 50 \times 10^{-6} W_{af} + 0.0041 W_{af}^{1/2})$$

$$+ t_f \{0.50 + 4.5 \times 10^{-6} W_{af} + 0.024 (W_{af} M_c)^{1/2}\}$$

$$\frac{\partial C}{\partial V_b} = -\frac{1}{V_b^2} \{0.50 + 4.5 \times 10^{-6} W_{af} + 0.024 (W_{af} M_c)^{1/2}\}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W_{af}} = 36 \times 10^{-6} + 50 \times 10^{-6} M_c^{1/2} + 4.5 \times 10^{-6} t + M_c^{1/2} \left(\frac{0.00205 + 0.012t}{W_{af}^{1/2}} \right)$$

$$\frac{\partial C}{\partial M_c} = \frac{1}{2M_c^{1/2}} \{1.00 + 50 \times 10^{-6} W_{af} + 0.0041 W_{af}^{1/2} + 0.024 t W_{af}\}$$

Plots (16) (1) (13) (22) (23) (24)

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(b) Airframe material

$$\text{Subsonic} - C_{DF} = 6.00 + 112 \times 10^{-6} W_{af} + 3.1 \times 10^{-6} C_{af} + t_f \{ 2.10 + 14 \times 10^{-6} W_{af} + 3.1 \times 10^{-6} C_{af} \}$$

$$\frac{\partial C}{\partial V_b} = -\frac{1}{V_b^2} \{ 2.10 + 14 \times 10^{-6} W_{af} + 3.1 \times 10^{-6} C_{af} \}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W_{af}} = 10^{-6} \{ 112 + 14 t_f \}$$

Plots (16) (10) (1) (11)

$$\text{Supersonic} - C_{DF} = 4.80 + 112 \times 10^{-6} W_{af} + 1.5 \times 10^{-6} C_{af} + (1.20 + 1.6 \times 10^{-6} C_{af} M_c^{1/2} + t_f \{ 0.40 + 14 \times 10^{-6} W_{af} + (1.70 + 3.1 \times 10^{-6} C_{af}) M_c^{1/2} \})$$

$$\frac{\partial C}{\partial V_b} = -\frac{1}{V_b^2} \{ 0.40 + 14 \times 10^{-6} W_{af} + (1.70 + 3.1 \times 10^{-6} C_{af}) M_c^{1/2} \}$$

$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W_{af}} = 112 \times 10^{-6} + 14 \times 10^{-6} t_f$$

$$\frac{\partial C}{\partial M_c} = \frac{1}{2M_c} \{ 1.20 + 1.6 \times 10^{-6} C_{af} + t_f \{ 1.70 + 3.1 \times 10^{-6} C_{af} \} \}$$

Plots (16) (10) (1) (11) (23) (24)

(c) Engine labor $C_{HF} = (0.20 + 12 \times 10^{-6} T + t_f \{ 0.40 + 18 \times 10^{-6} T \}) N_e$

$$\frac{\partial C}{\partial V_b} = -\frac{N_e}{V_b^2} \{ 0.40 + 18 \times 10^{-6} T \}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W_{af}} = 0$$

Plots (16) (1)

(d) Engine material $C_{DF} = (24 + 38 t_f) \times 10^{-6} C_e N_e$

$$\frac{\partial C}{\partial V} = 10^{-6} C_e N_e \frac{38}{V_b^2}$$

$$\frac{\partial C}{\partial W} = \frac{\partial C}{\partial U} = 0$$

Plots (16) (1)

4. Depreciation:

$$C_{DY} = \frac{1}{D_a} \{ C_t + K_{SPA} (C_t - N_e C_e) + K_{SPE} C_e N_e \}$$

$$\frac{\partial C}{\partial V_b} = \frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

No plots

5. Insurance:

$$C_{DY} = I_a \times C_i$$

$$\frac{\partial C}{\partial V_b} = \frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

No plots

FAA-66

1. Flight crew:

(a) Pilot
$$C_{am} = \frac{1}{V_b} \left\{ E + \left(1 + K_V + K_T + K_I + K_P \right) \left(\frac{BP_P}{AH} + [DNF] \right) [HRF_P] + MRF_P + GWF_P + ODP_P \right\} = \frac{1}{V_b} (\gamma_P)$$

$$\frac{\partial C}{\partial V_b} = -\frac{\gamma_P}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(b) Copilot
$$C_{am} = \frac{1}{V_b} \left\{ E + \left(1 + K_V + K_T + K_I + K_P \right) \left(\frac{BP_{CP}}{AH} + [DNF] \right) [HRF_{cP}] + MRF_{cP} + GWF_{cP} + ODP_{cP} \right\} = \frac{1}{V_b} (\gamma_{cP})$$

$$\frac{\partial C}{\partial V_b} = -\frac{\gamma_{cP}}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(c) Engineer
$$C_{am} = \frac{1}{V_b} \left\{ E + \left(1 + K_V + K_T + K_I + K_P \right) \left(\frac{BP_E}{AH} + [DNE] \right) [HRF_E] + MRF_E + GWF_E + ODP_E \right\} = \frac{1}{V_b} (\gamma_E)$$

$$\frac{\partial C}{\partial V_b} = -\frac{\gamma_E}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

2. Fuel and oil:

$$C_{am} = (E_{gm} + F_{cl} + F_{am} + F_{cr} + F_d) \left(\frac{C_{lb}}{D} \right)$$

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$$\frac{\partial C}{\partial U} = 0$$

$$\frac{\partial C}{\partial W} = \frac{dF_{cr}}{dW} \left(\frac{C_{lb}}{D} \right)$$

$$\frac{\partial C}{\partial V_b} = \frac{dF_{cr}}{dV_b} \left(\frac{C_{lb}}{D} \right)$$

where F_b = block fuel, lb

C_{lb} = fuel cost per lb

Plots (6)(7)(8)(9)

3. Maintenance:

$$C_{am} \text{ (total)} = \frac{1.03}{V_b} [1.890 R_L (K_{La} + N_e K_{Le}) + 1.233 (K_{Ma} + K_{Mc} N_e)] = \frac{1.03\beta}{V_b}$$

$$\frac{\partial C}{\partial V_b} = - \frac{1.03\beta}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(a) Airframe labor $C_{am} = \frac{1.03}{V_b} K_{La} R_L$

$$\frac{\partial C}{\partial V_b} = - \frac{1.03 K_{La} R_L}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(b) Airframe material $C_{am} = \frac{1.03}{V_b} K_{Ma}$

$$\frac{\partial C}{\partial V_b} = - \frac{1.03 K_{Ma}}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(c) Engine labor $C_{am} = \frac{1.03}{V_b} N_e K_{Le} R_L$

$$\frac{\partial C}{\partial V_b} = - \frac{1.03 N_e K_{Le} R_L}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

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(d) Engine material $C_{am} = \frac{1.03}{V_b} K_{Me} N_e$

$$\frac{\partial C}{\partial V_b} = -\frac{1.03 K_{Me} N_e}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

(e) Burden $C_{am} = \frac{1.03}{V_b} \{0.890 R_L (K_{La} + N_e K_{Le}) + (0.233 K_{Ma} + N_e K_{Me})\} = \frac{1.03}{V_b} \alpha$

$$\frac{\partial C}{\partial V_b} = -\frac{1.03 \alpha}{V_b^2}$$

$$\frac{\partial C}{\partial U} = \frac{\partial C}{\partial W} = 0$$

Plots (4)(1)

4. Depreciation:

$$C_{am} = \frac{1}{D_a U V_b} \{K_{Da} C_a + K_{De} C_e N_e + K_{DP} C_P N_e + K_{Dt} C_t + K_{Ds} (K_{spa} C_{spa} + K_{spe} C_e N_e [\text{SPF}])\} = \frac{1}{D_a U V_b} (\delta)$$

$$\frac{\partial C}{\partial V_b} = -\frac{\delta}{D_a U V_b} \left\{ \frac{1}{V_b} + \frac{1}{U} \frac{dU}{dV_b} \right\}$$

$$\frac{\partial C}{\partial W} = 0$$

$$\frac{\partial C}{\partial U} = -\frac{\delta}{D_a V_b U^2}$$

$$\frac{\partial U}{\partial V_b} = -\frac{\delta}{C D_a V_b^2}$$

Plots (1)(2)(3)(4)(5)

5. Insurance:

$$C_{am} = \frac{[\text{IRA}] [\text{CT}]}{U V_b} + [\text{PL. and PD}]$$

$$\frac{\partial C}{\partial V_b} = -\frac{[\text{IRA}] [\text{CT}]}{U V_b^2}$$

$$\frac{\partial C}{\partial W} = 0$$

$$\frac{\partial C}{\partial U} = -\frac{[\text{IRA}] [\text{CT}]}{U^2 V_b}$$

$$\frac{\partial U}{\partial V_b} = -\frac{[\text{IRA}] [\text{CT}]}{C V_b^2}$$

Plots (1)(2)(3)(4)(5)

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ATA Specification 100 (Maintenance)

(a) Airframe labor $C_{hr} = 1.2093 \left(\frac{W_e}{10^4} \right) \left(\frac{S_a - 670}{670} \right) + 2.500 \left(\frac{W_e}{10^5} \right)$

$$\frac{\partial C}{\partial W} = \frac{1.2093 W_e}{10^4} \left(\frac{S_a - 670}{670} \right) + \frac{2.500}{10^5}$$

$$\frac{\partial C}{\partial V} = \frac{1.2093 W_e}{670(10^4)}$$

$$\frac{\partial C}{\partial U} = 0$$

Note: S_a = cruise speed or V

Plots (11) (19)

$$C_{flt} = 2.118 \left(\frac{W_e}{10^4} \right) \left(\frac{S_a - 670}{670} \right) + 7.800 \left(\frac{W_e}{10^5} \right)$$

(To convert C_{flt} to C_{hr} , multiply C_{flt} by $\frac{1}{hr t}$ where t is time in hours. This applies to all equations for cost per flight.)

$$\frac{\partial C}{\partial W} = \frac{2.118}{10^4} \left(\frac{S_a - 670}{670} \right) + \frac{7.800}{10^5}$$

$$\frac{\partial C}{\partial V} = \frac{1.2093 W_e}{670(10^4)} - \frac{\left[2.118 \left(\frac{W_e}{10^4} \right) \left(\frac{S_a - 670}{670} \right) + \frac{7.800 W_e}{10^5} \right]}{V^2}$$

$$\frac{\partial C}{\partial U} = 0$$

Plots (11) (9)

(b) Airframe material $C_{hr} = 0.9714 \left(\frac{W_e}{10^4} \right) \left(\frac{S_a - 670}{670} \right) + 2.071 \left(\frac{W_e}{10^5} \right)$

$$\frac{\partial C}{\partial W} = \frac{0.9714 W_e}{10^4} \left(\frac{S_a - 670}{670} \right) + \frac{2.071}{10^5}$$

$$\frac{\partial C}{\partial V} = \frac{0.9714 W_e}{670(10^4)}$$

$$\frac{\partial C}{\partial U} = 0$$

Plots (11) (19)

$$C_{flt} = 2.352 \left(\frac{W_e}{10^4} \right) \left(\frac{S_a - 670}{670} \right) + 6.093 \left(\frac{W_e}{10^5} \right)$$

$$\frac{\partial C}{\partial W} = \frac{2.352}{10^4} \left(\frac{S_a - 670}{670} \right) + \frac{6.093}{10^5}$$

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$$\frac{\partial C}{\partial V} = \frac{0.9714 W_e}{670(10^4)} - \frac{\left[2.352 \left(\frac{W_e}{10^4} \right) \left(\frac{S_a - 670}{670} \right) + \frac{6.093 W_e}{10^5} \right]}{V^2}$$

$$\frac{\partial C}{\partial U} = 0$$

Plots (11) (9)

(c) Engine labor

$$C_{hr} = 0.6684 \left(W_q^{1/2} \right) \left(\frac{T^{1/2}}{10^3} \right) (N_e)$$

$$\frac{\partial C}{\partial W} = \frac{1}{2} \left(\frac{0.6684}{W_q^{1/2}} \right) \left(\frac{T^{1/2}}{10^3} \right) (N_e)$$

$$\frac{\partial C}{\partial V} = \frac{1}{2} \left[\frac{0.6684 W_q^{1/2}}{T^{1/2} (10^3)} \right] (N_e) (\alpha)$$

$$\frac{\partial C}{\partial U} = 0$$

Note: α equals factor of proportionality to velocity.

Plots (18) (9)

$$C_{ft} = 0.1122 \left(W_q^{1/2} \right) \left(\frac{T^{1/2}}{10^3} \right) (N_e)$$

$$\frac{\partial C}{\partial W} = \frac{1}{2} \left[\frac{0.1122 T^{1/2}}{W_q^{1/2} (10^3)} \right] (N_e)$$

$$\frac{\partial C}{\partial V} = \frac{1}{2} \left[\frac{0.6684 W_q^{1/2}}{T^{1/2} (10^3)} \right] (N_e) (\alpha) - \frac{0.1122 (W_q^{1/2}) (T^{1/2}) (N_e)}{V^2}$$

$$\frac{\partial C}{\partial U} = 0$$

Plots (18) (9)

(d) Engine material

$$C_{hr} = 10.144 \left(W_q^{1/2} \right) \left(\frac{T}{10^6} \right) (N_e)$$

$$\frac{\partial C}{\partial W} = \frac{1}{2} \left(\frac{10.144}{W_q^{1/2}} \right) \left(\frac{T}{10^6} \right) (N_e)$$

$$\frac{\partial C}{\partial V} = \frac{10.144 W_q^{1/2}}{10^6} (N_e) (\alpha)$$

$$\frac{\partial C}{\partial U} = 0$$

Plots (18) (19)

$$C_{ft} = 2.126 \left(W_q^{1/2} \right) \left(\frac{T}{10^6} \right) (N_e)$$

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$$\frac{\partial C}{\partial W} = \frac{1}{2} \left[\frac{2.126 T^{1/2}}{W_q^{1/2} (10^3)} \right] (N_c)$$

$$\frac{\partial C}{\partial V} = \left(\frac{10.144 W_q^{1/2}}{10^6} \right) (N_c) (\alpha) - \left[\frac{2.126 (W_q^{1/2}) (T)}{V^2 (10^6)} \right] (N_c)$$

$$\frac{\partial C}{\partial U} = 0$$

Plots (18) (9)

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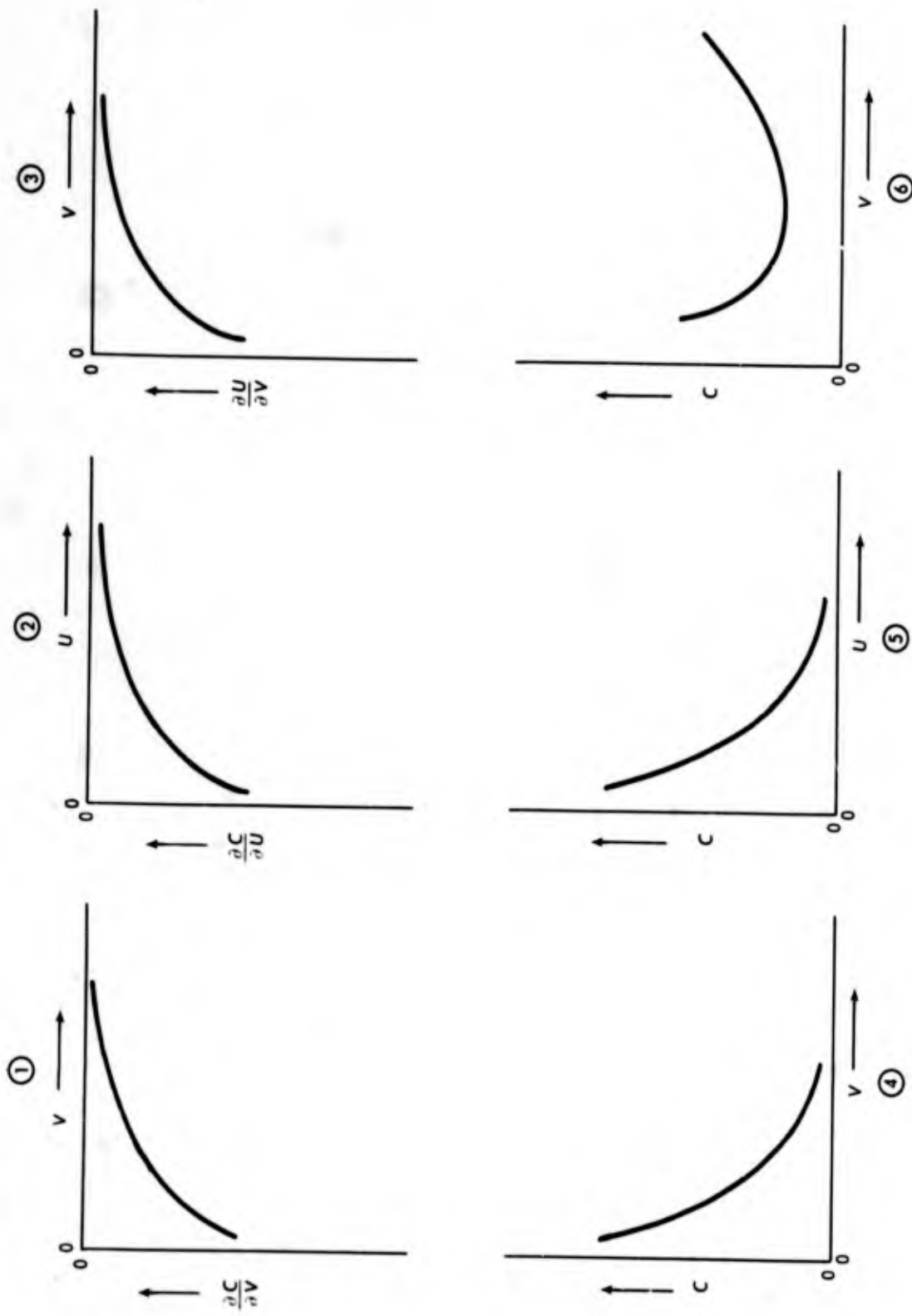


Fig. C1—Plots 1 to 24

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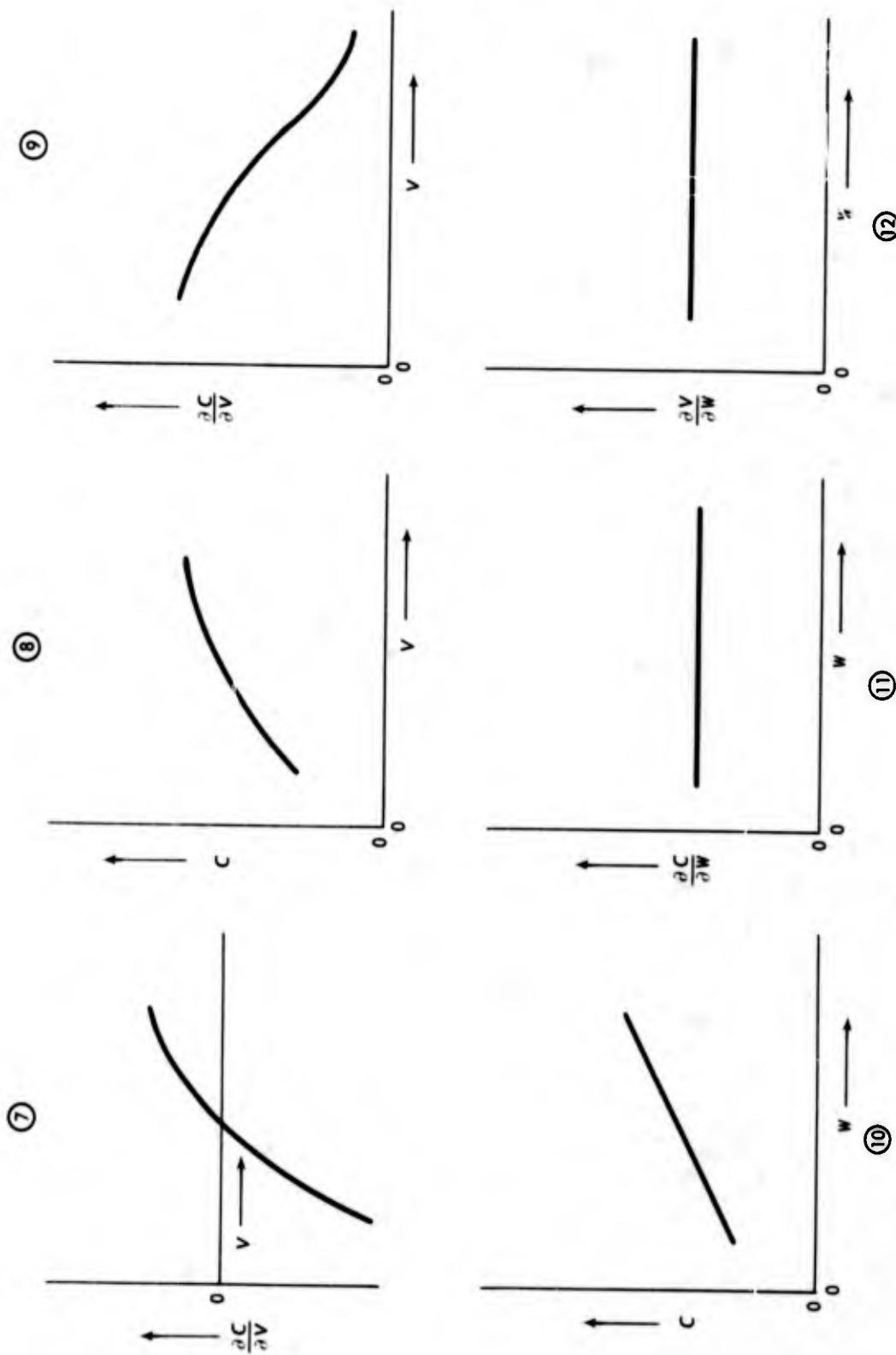


Fig. C1—Continued

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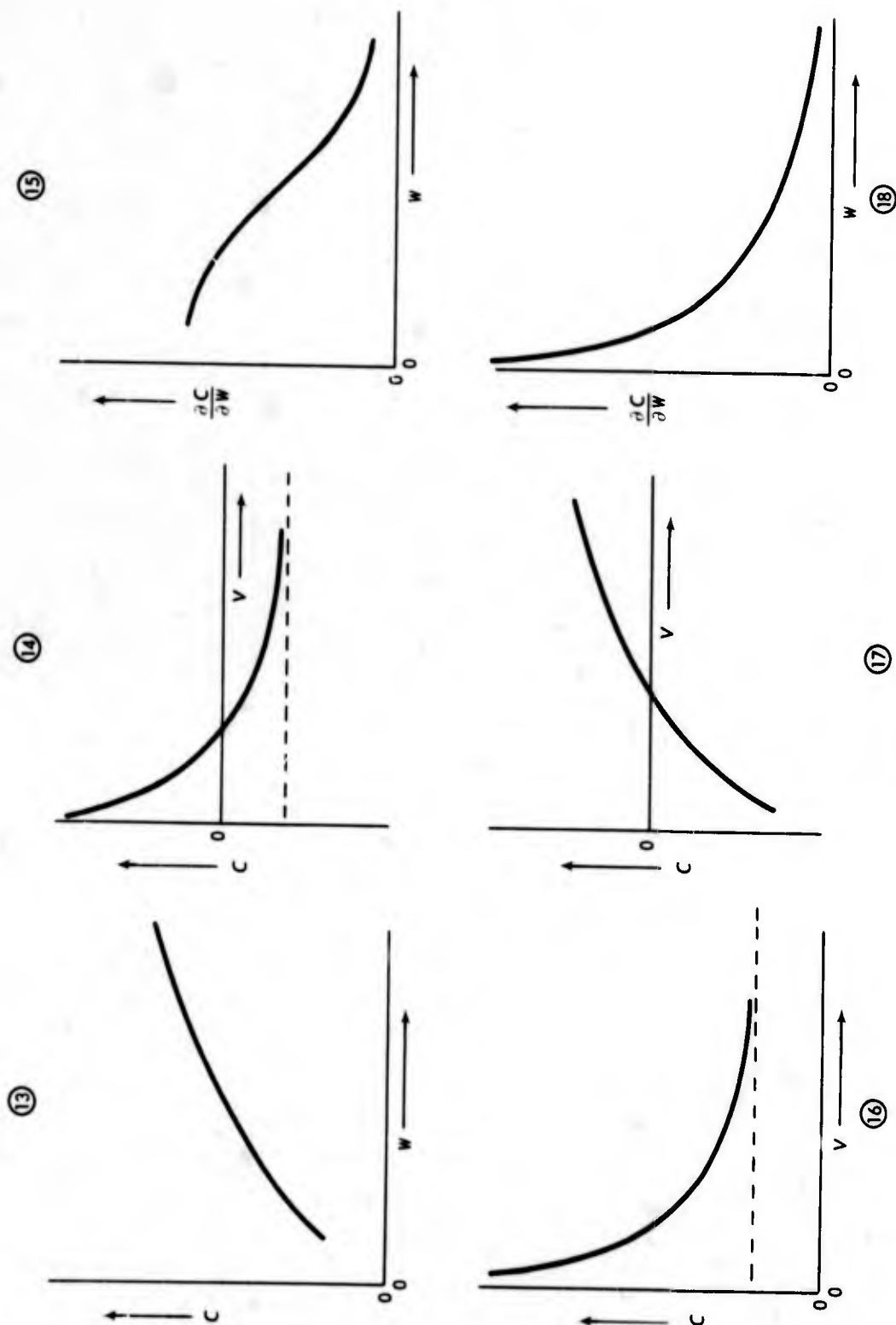


Fig. C1—Continued

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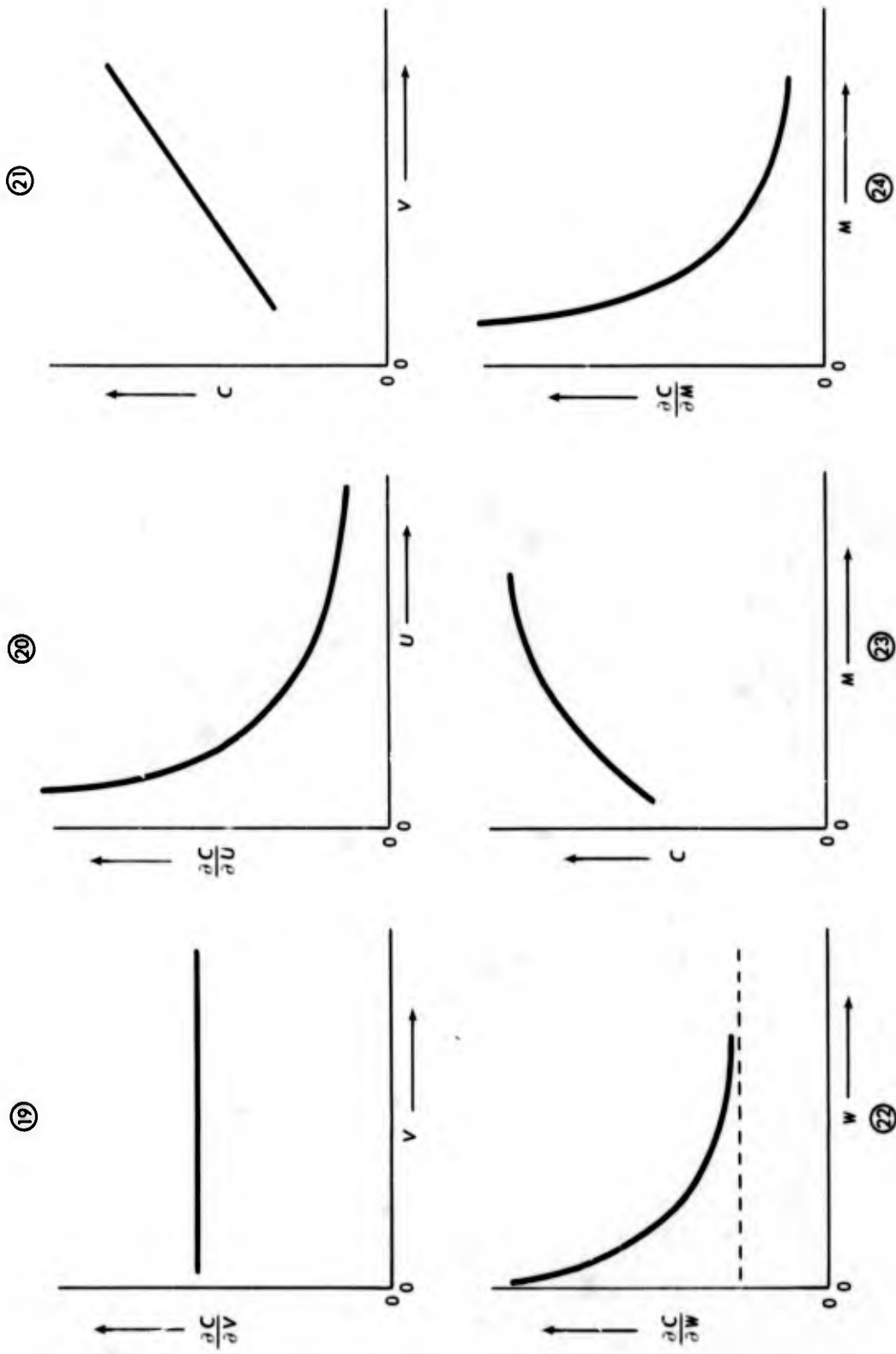


Fig. C1—Continued

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Appendix D

INDIRECT OPERATING COST DATA

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This appendix contains a compilation of data used in the derivation of IOC CERs.

TABLE D1
Coefficient Determination—Equation 2

Airline	Year	Aircraft departures (1)	Depart × MTOGW, thous of lb (2)	Acct 6100 + 6300A, dollars (3)	Coefficient Col 3 ÷ Col 2 (4)
Domestic Operations					
AA	63	244,755	34,764,697	33,116,964	.00095
	64	249,103	39,671,086	36,739,203	.00092
BN	63	120,194	12,576,168	5,264,160	.00042
	64	123,307	12,462,268	5,434,774	.00043
CO	63	79,406	7,897,832	3,595,607	.00046
	64	64,779	8,687,618	3,816,211	.00043
DL	63	191,549	21,663,094	17,970,194	.00083
	64	211,398	27,055,688	19,294,400	.00071
EA	63	413,930	52,470,104	30,325,403	.00058
	64	398,319	50,895,230	33,743,958	.00066
NA	63	84,897	12,982,357	5,089,473	.00039
	64	106,002	17,701,360	5,872,621	.00033
NW	63	98,904	14,657,981	9,271,616	.00063
	64	125,215	19,215,472	9,857,032	.00051
TW	63	168,326	30,157,770	24,249,045	.00080
	64	288,486	59,675,769	27,483,384	.00046
VA	63	484,940	60,080,077	50,910,327	.00085
	64	486,724	61,216,862	47,623,728	.00077
Totals	63	1,886,901	248,250,080	179,792,789	.00072
	64	2,053,333	296,581,353	189,865,311	.00064
International Operations					
PAA	63	98,696	23,122,899	49,309,274	.00213
	64	116,885	28,032,875	53,070,460	.00189
TW	63	17,692	5,204,777	7,831,938	.00150
	64	18,422	5,736,232	9,496,937	.00165
NW	63	5,994	1,619,228	4,533,515	.00280
	64	6,340	1,833,124	5,465,939	.00298
Totals	63	122,382	29,946,904	61,674,727	.00206
	64	141,647	35,602,231	68,033,336	.00194

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TABLE D2
Coefficient Determination—Equation 4: Domestic and International Operations—1965

Airline	Acct, thous of dollars (1)	Attendant block hours (2)	Coefficient \$ per block hr Col 1 ÷ Col 2 (3)
Domestic			
AA	13,222	1348,921	9.80
EA	11,934	1104,506	10.80
TW	12,327	1829,156	6.74
UA	18,807	3335,354	5.64
DL	6,271	767,134	8.17
NW	4,384	476,075	9.21
NA	3,294	410,140	8.03
BN	2,413	343,868	7.02
CO	3,247	262,606	12.36
Industry total or average	75,529	9877,760	7.65
International			
NW	1,916	213,328	8.98
TW	7,254	471,780	15.37
PAA	23,729	1918,318	12.37
Industry total or average	32,899	2603,426	12.64

TABLE D3
Coefficient Derivation—Denominator—Equation 4:
Domestic Operations—1965

Aircraft	Revenue aircraft hours (1)	Block ratio (2)	Block hours Col 1 × Col 2 (3)	Attendants (4)	Attendant block hours Col 3 × Col 4 (5)
American					
CV-990	49,120	114.8	56,390	4	225,560
B-707	81,471	110.9	90,351	4	361,404
B-720	65,387	110.2	72,056	4	288,224
B-727	53,904	119.9	64,631	3	193,893
DC-6	48,394	124.1	60,057	2	120,114
DC-6B	10,611	123.2	13,073	2	26,146
DC-7	785	112.4	882	2	1,764
Electra	55,713	118.3	65,908	2	131,816
Total	365,385	116.7	423,348		1,348,921
Braniff					
Viscount 810	766	111.2	852	2	1,704
CV340/440	40,280	117.5	47,329	2	94,658
B-707-200	5,752	113.7	6,540	4	26,160
B-707-300	2,076	120.8	2,508	4	10,032
B-720	17,508	114.6	20,064	4	80,256

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TABLE D3 (continued)

Aircraft	Revenue aircraft hours (1)	Block ratio (2)	Block hours Col 1 x Col 2 (3)	Attendants (4)	Attendant block hours Col 3 x Col 4 (5)
DC-7C	6,086	117.3	7,139	2	14,278
DC-6	12,320	116.4	14,340	2	28,680
Electra	24,494	115.2	28,217	2	56,434
BAC-1 11	13,272	119.3	15,833	2	31,666
Total	122,554	116.2	142,822		343,868
Continental					
Viscount 800	32,843	110.9	36,423	2	72,846
B-707-100	15,334	109.3	16,760	4	67,040
B-707-300C	538	109.9	591	4	2,364
B-720	26,368	109.0	28,741	4	114,954
DC-6	42	114.3	48	2	96
DC-6B	1,649	113.1	1,865	2	3,730
DC-3	1,131	124.3	1,406	1	1,406
DC-7B	73	109.6	80	2	160
Total	77,978	112.5	85,914		262,606
Delta					
CV-880	47,220	117.4	55,436	4	221,744
CV340/440	45,893	122.3	56,127	2	112,254
DC-6	25,692	121.3	31,164	2	62,328
DC-7B	43,599	117.7	51,316	2	102,632
DC-8-33	2,624	117.1	3,073	4	12,292
DC-8-50	55,627	115.0	63,971	4	255,884
Total	220,655	118.4	261,087		767,134
Eastern					
CV340/440	932	118.67	1,106	2	2,212
CV440	46,151	119.74	55,261	2	110,522
L-1049C	11,544	124.19	14,336	2	28,672
L-1049G	12,767	124.41	15,883	2	31,766
B-707-300B	1,772	116.63	2,067	4	8,268
B-720	44,215	114.70	50,714	4	202,856
B-727	87,278	115.70	100,980	3	302,940
DC-7B	14,422	120.99	17,449	4	69,796
DC-8-20	23,707	113.75	26,967	4	107,868
DC-8-30	1,031	111.06	1,145	4	4,580
DC-8-50	2,097	116.40	2,441	4	9,764
Electra	96,704	116.47	112,631	2	225,262
Total	342,620	117.73	400,980		1,104,506
National					
B-727	21,857	114.70	25,070	3	75,210
DC-8 8-20	27,895	111.20	31,019	4	124,076
DC-8 8-50	22,253	110.20	24,523	4	98,092
Electra	47,539	118.60	56,381	2	112,762
Total	119,544	113.60	136,993		410,140

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TABLE D3 (continued)

Aircraft	Revenue aircraft hours (1)	Block ratio (2)	Block hours Col 1 x Col 2 (3)	Attendants (4)	Attendant block hours Col 3 x Col 4 (5)
Northwest					
B-707-300B	11,582	114.5	13,261	4	53,044
B-720	48,365	116.4	56,297	4	225,188
B-727	18,259	123.1	22,477	3	67,431
DC-7C	10,153	119.55	12,138	2	24,276
DC-6B	1,239	127.6	1,581	2	3,162
Electra	42,906	120.0	51,487	2	102,974
Total	132,504	120.1	157,241		476,075
Trans-World					
CV-880	71,993	115.1	82,864	4	331,456
L-1049G	11,319	117.8	13,334	2	26,668
L-1649	254	111.9	284	3	852
B-707 300B	148,607	115.0	170,898	4	683,592
B-707-300	5,981	114.4	6,842	4	27,368
B-707-300B	2,711	115.4	3,128	4	12,512
B-707-300C	572	118.0	675	4	2,700
B-707-100	47,697	114.5	54,613	4	218,452
B-707-100B	84,850	109.2	92,656	4	370,624
B-727	44,368	116.4	51,644	3	154,932
Total	418,352	114.8	476,938		1,829,156
United					
Viscount	89,741	118.8	106,612	2	213,224
CV340/440	24,034	127.9	30,739	2	61,478
B-720	100,304	112.4	112,742	4	450,968
B-727	87,616	117.2	102,686	3	308,604
DC-6	60,612	120.2	72,856	2	1,457,122
DC-6B	78,779	121.4	95,638	2	191,276
DC-8-50	38,274	108.6	41,566	4	166,264
DC-8-20	59,772	109.1	65,211	4	260,844
DC-8-10	27,499	111.5	30,661	4	122,644
SE-210	43,103	119.4	51,465	2	102,930
Total	609,734	116.7	710,176		3,335,354
Industry total	2,409,326		2,795,507		9,877,760

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TABLE D4
Coefficient Derivation—Denominator—Equation 4:
International Operations—1965

Aircraft	Revenue aircraft hours (1)	Block ratio (2)	Block hours Col 1 × Col 2 (3)	Attendants (4)	Attendant block hours Col 3 × Col 4 (5)
Northwest					
B-707	27,771	105.3	29,243	6	175,458
B-720	7,112	106.5	7,574	5	37,870
Total	34,883	105.9	36,817		213,328
Trans World					
B-727	2	138.3	2.7	4	108
L-1049G	380	132.6	504	4	2,016
L-749	828	130.4	1,080	2	2,160
B-707 300	33,579	107.7	36,165	6	216,990
B-707 300B	28,236	107.0	30,213	6	181,278
B-707 300	10,828	106.5	11,532	6	69,192
B-707 100	1	135.9	1.4	6	8
B-707 100B	4	116.9	4.7	6	28
Total	73,858	122	79,503		471,780
Pan American					
DC-8 8-30	51,567	110.7	57,076	6	342,456
DC-7B	12	103.0	12.4	4	50
DC-7C	5,392	117.5	6,337	4	25,348
DC-6B	35,288	117.4	41,422	3	124,266
B-707	207,104	108.3	224,278	6	1,345,668
B-720	14,717	109.4	16,106	5	80,530
Total	314,080	112	120,953		1,918,318
Industry total	422,821	115.8	461,551		1,257,759

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TABLE D5

Coefficient Determination—Equation 4:
Domestic and International Operations—1964

Airline	Acct, thous of dollars (1)	Attendant block hours, thous (2)	Coefficient \$ per block hr Col 1 × Col 2 (3)
Domestic			
AA	11,263	1,216	9.26
EA	10,364	1,098	9.43
TW	10,457	1,082	9.66
UA	14,609	1,821	8.02
DL	5,214	689	7.56
NA	2,626	335	7.83
BN	2,058	323	6.37
CO	2,421	258	9.38
Industry total or average	59,012	6,822	8.65
International			
NW	1,477	165	
TW	5,429	373	
PAA	20,339	1,614	
Industry total or average	27,245	2,152	<u>12.66</u>

TABLE D6

Coefficient Derivation—Denominator—Equation 4:
Domestic Operations—1964

Aircraft	Revenue aircraft hours (1)	Block ratio (2)	Block hours Col 1 × Col 2 (3)	Attendants (4)	Attendant block hours Col 3 × Col 4 (5)
American					
DC-7	4,379	116.0	5,080	2	10,160
DC-6B	13,484	122.3	16,491	2	32,982
DC-6	56,415	120.7	68,093	2	136,186
B-720	63,967	111.1	71,067	4	284,268
B-727	15,455	121.1	18,716	3	56,148
ELECTRA	59,506	118.0	70,217	2	140,434
B-707 100B	74,675	111.4	83,188	4	332,752
CV-240	6,449	125.1	8,068	1	8,068
CV-990	46,788	115.1	53,853	4	215,412
Total	341,118		394,773		1216,410
Braniff					
DC-6	23,594	115.7	27,298	2	54,596
B-720	14,780	114.3	16,894	4	67,576
DC-7C	4,284	115.0	4,927	2	9,854

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TABLE D6 (continued)

Aircraft	Revenue aircraft hours (1)	Block ratio (2)	Block hours Col 1 x Col 2 (3)	Attendants (4)	Attendant block hours Col 3 x Col 4 (5)
ELECTRA	22,947	115.4	26,481	2	52,962
VISCOUNT 810	688	117.4	808	2	1,616
B-707 200	5,578	114.1	6,364	4	25,456
B-707 300	1,769	118.8	2,102	4	8,408
CV-340	43,383	116.8	50,671	2	101,342
Total	117,023		135,545		321,810
Continental					
DC-7/7B	509	112.6	573	2	1,146
DC-6B	1,657	113.1	1,874	2	3,748
DC-6	45	106.7	48	2	96
B-720	22,300	108.3	24,151	4	96,604
VISCOUNT 800	32,913	111.4	36,665	2	73,330
DC-3	1,230	125.9	1,549	1	1,549
B-707 100	16,526	109.1	18,030	4	72,120
B-707 300	2,402	105.6	2,537	4	10,148
Total	77,582		85,427		258,741
Delta					
DC-8 -33	1,391	117.4	1,633	4	6,532
DC-8 -50	43,696	114.7	50,119	4	200,476
DC-7	39,866	118.1	47,082	2	94,164
DC-6	26,796	119.4	31,994	2	63,988
CV-880	43,941	116.5	51,191	4	204,764
CV-340	48,459	123.2	59,701	2	119,402
Total	204,149		241,720		689,326
Eastern					
DC 8-20	27,148	114.64	31,122	4	124,488
DC 8-30	856	112.03	959	4	3,836
DC 8-50	52	120.77	63	4	252
DC-7/7B	27,232	119.20	32,461	2	64,922
DC-71	52,761	117.84	62,174	2	124,348
B-720	47,284	115.05	54,400	4	217,600
B-727	33,375	114.74	38,294	3	114,882
ELECTRA	98,214	117.82	115,716	2	231,432
L-1049	14,065	123.50	17,370	2	34,740
L-1049C	14,107	122.27	17,249	2	34,498
L-1049G	13,487	122.49	16,520	2	33,040
B-707-200	1,735	111.35	1,932	4	7,728
CV-440	43,566	120.81	52,632	2	105,264
C-340	767	116.78	849	2	1,698
Total	374,609		441,741		1,098,728

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TABLE D6 (continued)

Aircraft	Revenue aircraft hours (1)	Block ratio (2)	Block hours Col 1 x Col 2 (3)	Attendants (4)	Attendant block hours Col 3 x Col 4 (5)
National					
DC-8-20	26,166	111.4	29,149	4	116,596
DC-8-50	21,682	111.3	24,132	4	96,528
DC-7	5,499	114.7	6,307	2	12,614
B-727	557	112.5	627	3	1,881
ELECTRA	45,754	118.4	54,173	2	108,346
Total	99,658		114,388		335,965
Northwest					
DC-8-30	4	121.0	5	4	20
DC-6B	11,010	128.0	14,093	2	28,186
B-727	120	128.0	154	3	462
DC-7C	11,914	121.0	14,420	2	28,840
ELECTRA	42,487	121.0	51,409	2	102,818
B-707-300	7,768	116.0	9,011	4	36,044
Total	73,303		76,114		196,370
Trans World					
L-1649A	1,892	111.6	2,111	3	6,333
B-727	12,702	115.5	14,671	3	44,013
CV-880	69,872	119.6	83,567	4	334,268
L-1049G	26,770	115.3	30,866	2	61,732
L-749	42,815	118.4	50,693	2	101,386
B-707-300	7,933	112.4	8,917	4	35,668
B-707-300	1,057	116.2	1,228	4	4,912
B-707-300	641	112.1	719	4	2,876
B-707-100	45,106	115.1	51,917	4	207,668
B-707-100B	65,031	109.1	70,949	4	283,796
Total	273,819		315,638		1082,652
United					
DC-8-50	29,080	109.2	31,755	4	127,020
DC-8-20	49,196	109.5	53,870	4	215,480
DC-8-10	36,953	112.2	41,461	4	165,844
DC-7	314	116.2	365	2	730
DC-6B	84,302	119.6	100,825	2	201,650
DC-6	62,763	119.5	75,002	2	150,004
B-720	94,467	112.5	106,275	4	425,100
B-727	29,267	115.8	33,891	3	135,564
SE-210	41,502	117.8	48,889	2	97,778
VISCOUNT 700	95,027	118.3	112,417	2	224,834
CV-340	30,639	125.9	38,575	2	77,150
Total	553,510		643,325		1821,154
Industry total	2114,771		2448,671		6995,200

TABLE D7
Coefficient Derivation—Denominator—Equation 4:
International Operations—1964

Aircraft	Revenue aircraft hours (1)	Block ratio (2)	Block hours Col 1 × Col 2 (3)	Attendants (4)	Attendant block hours Col 3 × Col 4 (5)
Northwest					
DC-8-30	1,612	105.0	1,693	6	10,158
B-707 300B	18,270	105.0	19,184	6	115,104
B-720B	7,608	107.0	8,141	5	40,705
Total	27,490		29,018		165,967
Trans World					
B-707 300	34,634	107.7	37,301	6	223,806
300B	16,866	106.9	18,030	6	108,180
300B	5,735	106.8	6,125	6	36,750
100	11	108.5	12	6	72
100B	10	110.2	11	6	66
L-749	722	130.3	941	2	1,882
L-1049G	433	131.4	569	4	2,276
CV-880	4	118.3	5	5	25
Total	58,706		62,994		373,057
Pan American					
DC-6	34,004	123.5	42,008	3	126,024
DC-7B	3,750	107.5	4,033	4	16,132
DC-7C	7,407	117.4	8,698	4	34,792
DC-8-30	57,613	109.3	62,987	6	377,922
B-707	153,616	107.6	165,285	6	991,710
B-720	12,412	108.8	13,507	5	67,535
Total	268,802		296,518		1614,115
Industry total	354,998		388,530		2153,139

TABLE D8
Number of Seats/Attendant Computation

Aircraft type	Seats ^a	Attendants	Average number seats/attendant
Domestic			
707	112	4	28
707	126	4	31
720	111	4	28
720	109	4	27
720	106	4	26
727	93	4	23
727	112	3	37
727	94	3	31
DC8	122	5	24
DC8	135	5	27
990	106	4	26
111	69	2	35
CARA	64	2	32
DC6	56	2	28
Total			403 ^b
International			
707	133	6	22
707	141	6	23
707	125	5	25
DC8	127	6	21
720	125	5	25
727	98	4	25
Total			141 ^c

^aVarying number of seats in same type of aircraft reflects individual airline configuration.

^bAverage number seats = $\frac{403}{14} = 28.78$; use 29.

^cAverage number seats = $\frac{141}{6} = 23.5$; use 23.

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TABLE D9
Coefficient Determination—Equation 5:
Domestic—1963-1965

Airline	RPM 1st class, thous (1)	2.06 × Col 1, thous (2)	RPM coach, thous (3)	Weighted RPMs, thous Col 2 ÷ Col 3 (4)	5551 Food \$, thous (5)	Coefficient \$ per RPM Col 5 ÷ Col 4 (6)
1963						
AA	2,517,076	5,185,176	5,114,831	10,300,007	15,168	.00147
EA	1,442,108	2,970,742	3,284,474	6,255,216	8,420	.00134
TW	1,510,201	3,111,014	3,790,801	6,901,815	8,850	.00128
UA	3,147,253	6,483,341	5,253,692	11,737,033	19,705	.00168
Subtotal	8,616,638	17,750,273	17,443,798	35,194,071	52,143	.00148
DL	1,064,723	2,193,329	1,978,830	4,172,159	5,805	.00139
NA	334,848	689,786	1,388,319	2,078,105	3,101	.00149
NW	492,208	1,013,948	1,133,594	2,147,542	3,724	.00173
Subtotal	1,891,779	3,897,063	4,500,743	8,397,806	12,630	.00150
BN	511,641	1,053,980	685,737	1,739,717	2,721	.00156
CO	300,332	618,683	896,628	1,515,311	2,630	.00173
Subtotal	811,973	1,672,663	1,582,365	3,255,028	5,351	.00164
Total	11,320,390	23,319,999	23,526,906	46,846,905	70,124	.00149
1964						
AA	2,815,416	5,799,756	5,127,865	10,927,621	19,203	.00175
EA	1,463,103	3,013,992	4,016,705	7,030,697	11,700	.00166
TW	1,791,478	3,690,444	4,739,077	8,429,521	12,484	.00148
UA	2,514,459	5,179,785	6,453,966	11,633,751	22,726	.00195
Subtotal	8,534,456	17,683,977	20,337,613	38,021,590	66,113	.00173
DL	1,055,521	2,174,373	2,463,756	4,638,129	6,645	.00143
NA	346,698	714,197	1,718,493	2,432,690	3,989	.00164
NW	497,573	1,025,000	1,545,911	2,570,911	4,719	.00183
Subtotal	1,899,792	3,913,570	5,728,160	9,641,730	15,353	.00159
BN	534,977	1,102,052	804,423	1,906,475	3,168	.00166
CO	280,188	577,187	1,065,341	1,642,528	3,080	.00187
Subtotal	815,165	1,679,239	1,869,764	3,549,003	6,248	.00176
Total	11,299,413	23,276,786	27,935,537	51,212,323	87,714	.00171
1965						
AA	2,974,442	6,127,350	6,070,515	12,197,865	24,093	.00197
EA	1,448,315	2,983,528	5,120,553	8,104,081	15,516	.00191
TW	1,848,732	3,808,387	5,742,451	9,550,838	16,559	.00173
UA	2,971,705	6,121,712	7,913,152	14,034,864	28,136	.00200
Subtotal	9,243,194	19,040,977	24,846,671	43,887,648	84,304	.00192
DL	2,204,879	4,542,050	3,152,748	7,694,798	8,634	.00112
NA	414,047	852,936	2,249,099	3,102,035	5,229	.00168
NW	541,077	1,114,618	1,974,717	3,089,335	6,233	.00201
Subtotal	3,160,003	6,509,604	7,376,564	13,886,168	20,096	.00144
BN	550,034	1,133,070	1,030,956	2,164,026	3,685	.00170
CO	288,182	593,654	1,098,265	1,691,919	3,787	.00223
Subtotal	838,216	1,726,724	2,129,221	3,855,945	7,472	.00193
Total	13,241,413	27,277,305	34,352,456	61,629,761	111,872	.00181

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TABLE D10
Coefficient Determination—Equation 5:
International—1963-1965

Airline	RPM 1st class, thous (1)	3.44 x Col 1 thous (2)	RPM coach, thous (3)	Weighted RPMs, thous Col 2 + Col 3 (4)	5551 Food \$, thous (5)	Coefficient \$ per RPM Col 5 ÷ Col 4 (6)
1963						
NW ^a						
PAA	732,325	2,519,198	6,232,855	8,752,053	11,152	.00127
TW	133,849	460,440	1,430,193	1,890,633	2,533	.00134
Total	866,174	2,979,638	7,663,048	10,642,686	13,685	.00128
1964						
NW	59,465	204,559	565,864	770,423	1,038	.00135
PAA	783,430	2,694,999	7,412,363	10,107,362	12,110	.00120
TW	186,511	641,597	1,869,844	2,511,441	2,714	.00108
Total	1,029,406	3,541,156	9,848,071	13,389,226	15,862	.00118
1965						
NW	74,710	257,002	713,337	970,339	1,520	.00156
PAA	883,739	3,040,062	7,984,822	11,024,884	14,266	.00129
TW	248,434	854,612	2,385,099	3,239,711	3,503	.00108
Total	1,206,883	4,151,677	11,083,258	15,234,935	19,289	.00126

^aData not available.

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TABLE D11
Coefficient Determination—Equation 7:
Domestic and International—1964

Airline	6226.4 6300 Alloc., thous of dollars (1)	Tons M. Exp. Ft (2)	Pax. Enplaned, thous (3)	Pax. Bag, tons, (4)	Total tons Col 2 + Col 4 (5)	Coefficient Col 1 ÷ Col 5 (6)
Domestic						
AA	26,419	218,083	9,985	149,788 ^a	367,871	71.81
EA	11,793	98,775	12,225	183,387 ^a	282,162	41.80
TW	14,627	93,780	7,411	111,172 ^a	204,952	71.37
VA	27,300	235,512	14,109	211,645 ^a	447,157	61.05
DL	8,087	72,377	6,043	90,650 ^a	163,027	49.61
NA	2,928	33,100	2,748	41,231 ^a	74,331	39.39
BN	3,215	42,338	3,343	50,158 ^a	92,496	34.76
CO	4,404	21,948	1,894	28,420 ^a	50,368	87.44
Industry total or average ^b	98,776	815,913	57,763	866,455 ^a	1,682,368	58.71
International						
TW	3,007	13,288	782	15,645 ^c	28,933	10,395
PAA	17,201	148,186	5,325	106,509 ^c	254,695	6,754
Industry total or average ^a	20,209	161,174	6,108		283,628	71.25

^aCol 3 × 30 lb ÷ 2000.

^bStatistics on Northwest are not included in these computations, as the dollars reported were obviously in error.

^cCol 3 × 40 lb ÷ 2000.

TABLE D12
Tons of Mail, Express, Freight, and Baggage per Departure:
Domestic Operations—1964

Airline	Revenue aircraft departures	Tons per departure mail, express freight, baggage	Tons per departure mail, express freight
AA	254,213	1.44	.857
EA	403,650	.70	.247
TW	184,048	1.11	.509
VA	497,826	.89	.473
DL	215,428	.75	.336
NA	100,742	.73	.328
NW	114,184	.93	.486
BN	124,144	.74	.341
CO	65,481	.77	.335
Industry total or average	1,956,716	.914	.445

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TABLE D13
Predictive Equation Results^{a,b}

a. RAC, LAC66 (adjusted), and FAA66

Equation	1962, thous of dollars	1963, thous of dollars	1964, thous of dollars	1965, thous of dollars
RAC				
1	54,574	59,500	63,225	66,641
2	151,906	158,880	189,812	199,435
3	29,797	30,435	33,120	33,906
4	52,003	59,101	62,904	70,444
5	80,036	88,416	97,822	113,237
6	194,180	221,913	250,067	292,630
7	43,900	50,170	56,549	66,158
8	144,202	160,496	183,623	217,416
9	5,018	5,413	6,740	8,574
10	80,754	86,667	95,949	109,808
Total	836,370	920,991	1,039,811	1,178,249
LAC^c				
1	28,338	30,896	32,830	34,604
2	174,454	182,463	217,986	229,038
3	31,589	32,266	35,111	35,946
4	61,181	69,530	74,005	82,875
5	102,603	112,932	124,579	131,686
6	199,402	227,881	256,793	300,500
7	20,921	23,916	26,965	31,529
8	132,493	147,464	168,714	199,763
9	4,596	4,957	6,172	7,852
10	75,264	80,506	90,233	104,694
Total	1,033,991	1,132,137	1,273,170	1,411,022
FAA				
1	28,338	30,896	32,830	34,604
2	174,454	182,463	217,986	229,038
3	31,127	31,794	34,598	35,420
4	57,782	65,668	69,894	78,271
5	69,019	76,506	81,406	89,453
6	189,907	217,030	244,565	286,190
7	37,625	42,999	48,496	56,702
8	129,412	144,035	164,790	195,117
9	3,539	3,817	4,753	6,047
10	80,754	86,667	95,949	109,808
Total	801,957	881,875	995,267	1,120,650

b. Industry Actuals

Account	1962, thous of dollars	1963, thous of dollars	1964, thous of dollars	1965, thous of dollars
5200	13,958	14,885	17,207	19,671
5300	13,644	13,941	15,572	17,644
5500	155,766	172,508	204,079	254,940
6100	175,508	192,193	203,302	226,545
6200	128,497	140,059	157,602	192,836
6300	39,246	41,285	42,270	39,942
6500	173,735	183,837	210,681	237,690
6600	52,255	61,385	71,375	91,835
6800	83,902	87,564	95,011	110,330
7000	27,305	19,396	27,405	29,307
Total	863,816	927,053	1,044,504	1,220,740

^aBased on nine domestic airlines.

^bSee Fig. 7 for plot of these numbers.

^cDollars associated with burden; flight equipment has not been included.

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TABLE D14
Miscellaneous Data Used in Computing Coefficients

Revenue Ton Miles—Freight and Express Only (9 Airlines Total)

<u>Year</u>	<u>RTM</u>
1962	528,308,281
1963	569,831,020
1964	709,482,246
1965	902,542,307

Revenue Ton Miles—Mail, Express, Freight, Excess Baggage (9 Airlines Total)

<u>Year</u>	<u>RTM</u>
1964	906,857,344
1965	1,129,943,182

Available Seat Miles (9 Domestic Airlines Total)

<u>Year</u>	<u>ASM</u>
1962	56,438,023,000
1963	63,920,248,000
1964	71,383,325,000
1965	84,568,969,000

Revenue Passenger Miles (9 Domestic Airlines Total)

<u>Year</u>	<u>RPM</u>
1962	30,812,399,000
1963	34,294,095,000
1964	39,235,870,000
1965	46,456,533,000

Revenue Aircraft Miles (9 Domestic Airlines Total)

<u>Year</u>	<u>RAM</u>
1962	691,439,554
1963	713,204,168
1964	768,652,582
1965	886,069,216

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TABLE D14 (continued)

Revenue Passenger Miles (Coach-9 Domestic Airlines Total)

<u>Year</u>	<u>RPM-Coach</u>
1962	20,348,586,000
1963	22,975,741,000
1964	27,933,531,000
1965	34,352,489,000

Revenue Passenger Miles (1st Class-9 Domestic Airlines Total)

<u>Year</u>	<u>RPM-1st class</u>
1962	10,463,813,000
1963	11,318,354,000
1964	11,302,339,000
1965	12,104,044,000

Revenue Passengers Enplaned (9 Domestic Airlines Total)

<u>Year</u>	<u>Pax. enplaned</u>
1962	47,476,841
1963	54,257,519
1964	61,141,283
1965	71,547,678

Tons of Baggage Enplaned

<u>Year</u>	<u>30 lb / bag (RAC)</u>	<u>40 lb / bag (FAA66)</u>
1962	71,215	94,953
1963	81,386	108,515
1964	91,711	122,282
1965	107,321	143,095

Tons of Mail, Express and Freight Enplaned for RAC Method

<u>Year</u>	<u>Cargo, tons</u>
1962	676,542 (Estimated) ^a
1963	773,167 (Estimated) ^a
1964	871,491 Statistical ^a
1965	1,019,549 (Estimated)

Tons of Mail, Express and Freight Enplaned for FAA66 Method

<u>Year</u>	<u>Cargo, tons</u>
1962	676,065 (Estimated) ^b
1963	772,626 (Estimated) ^b
1964	871,491 Statistical ^b
1965	1,018,836 (Estimated)

TABLE D14 (continued)

Block Hours-9 Domestic Airlines

<u>Year</u>	<u>Aircraft hours</u>	<u>Block to airborne-ratio %</u>	<u>Aircraft block hours</u>
1962	2,099,983	115.2	2,419,180
1963	2,159,081	115.8	2,500,215
1964	2,220,948	115.7	2,569,636
1965	2,410,775	116.1	2,798,909

Aircraft Departures-9 Domestic Airlines

<u>Year</u>	<u>Departures</u>
1962	1,847,352
1963	1,886,901
1964	2,053,333
1965	2,102,106

Aircraft Departures x Max. Takeoff Gross Weight

<u>Year</u>	<u>Depart MTOGW</u>	<u>Avg. MTOGW</u>
1962	237,353,327,000	128,483 (Estimated)
1963	248,250,080,000	131,565 Statistical
1964	296,581,353,000	144,439 Statistical
1965	311,618,295,000	148,241 (Estimated)

^aThis estimate based on the ratio established using 1964 actual number reported by 9 domestic airlines for tons of mail, express, and freight enplaned:

$$\begin{aligned} \text{Ratio} &= \frac{\text{Tons of mail, express, freight enplaned}}{\text{Tons of passenger baggage (30 lb/bag)}} \\ &= \frac{871,491}{97,711} = 9.5 \end{aligned}$$

^bEstimate based on ratio established as above but using 40 lb/bag: Ratio = 7.12.

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The statistics below were compiled in an approach attempting to correlate aircraft servicing costs with the various types of aircraft having different seating capacities. These data show pounds of MTOGW per seat. These data were not used in establishing the coefficient but are included here as a matter of possible interest to the reader.

TABLE D15
Pounds of Maximum Take-off Gross Weight per Available Seat

Aircraft	Maximum take-off gross weight	Seats	Pounds of MTOGW per available seat
DC8-50	315,000	125	2,520
8-61	325,000	251	1,300
8-62	335,000	189	1,775
8-63	350,000	251	1,400
DC9-10	78,500	83	945
9-20	85,000	97	875
B707-320	331,600	140	2,360
720	234,000	120	1,950
727-30	152,000	95	1,600
727-200	169,000	102	1,670
737-100	97,000	99	980
737-200	97,000	115	845
747	680,000	392	1,730
CV-880	191,000	106	1,800
CV-990	239,000	106	2,250
BAC-111	78,500	69	1,140
LAC Elec	113,000	84	1,340
Caravelle	95,900	64	1,500

TABLE D16
American Airlines, Inc.—Domestic, 1961:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Akron	9		1,886			
			13,490			
Albany	77			4,535		
				68,282		
Baltimore	88		2,167			
			72,745			
Boston	827					10,168
						373,839
Buffalo	481					11,089
						280,529

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TABLE D16 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Charleston, W. Va.	23		1,308 12,047			
Chicago Midway	1553				6,215 155,525	
Chicago O'Hare	745					17,969 763,433
Cincinnati	285					12,032 236,759
Cleveland	220				7,910 169,445	
Columbus	52			5,299 56,321		
Dallas	671					13,889 410,060
Dayton	41			3,709 35,505		
Detroit	—					11,764 422,486
Douglas	—	705 2,456				
Elkins	1	69 228				
El Paso	124			4,718 88,981		
Ft Worth-Dallas	1178			3,573 35,323		
Hartford	102			4,296 64,592		
Houston	16	693 14,075				
Indianapolis	55			3,264 53,918		
Johnstown	—		2,450 53,682			
Joplin	1	692 3,561				
Knoxville	35		1,512 25,894			
Little Rock	36		1,893 32,136			
Los Angeles	2464					10,985 599,504

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TABLE D16 (continued)

Station	Avg. no of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Louisville	51			3,944	65,970	
Memphis	132		2,468			
			62,049			
Midland	4	699				
		3,954				
Milwaukee	6	335				
		7,333				
Nashville	292				7,130	
					120,585	
New York La Guardia	2884					19,157
						623,308
New York Kennedy	1405					15,084
						830,271
Newark	—			4,117		
				105,630		
Oakland	13	916				
		6,016				
Oklahoma City	68			4,116		
				63,701		
Parkersburg, W. Va.	—	85				
		458				
Peoria	6	675				
		3,532				
Philadelphia	117		2,425			
			52,042			
Phoenix	153			5,763		
				165,088		
Pittsburgh	15	676				
		11,874				
Providence	62		2,722			
			70,643			
Roanoke	4	316				
		7,005				
Rochester	105				8,451	
					135,646	
San Antonio	68	751				
		11,047				
San Diego	129			3,693		
				85,482		
San Francisco	668			4,581		
				215,197		

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TABLE D16 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Springfield, Ill.	2		1,231 5,609			
Springfield, Mass.	0	691 6,051				
St. Louis	235				7,960 196,911	
Syracuse	148				7,832 119,935	
Tucson	117			5,004 87,820		
Tulsa	3033			1,865 81,171		
Washington, D. C. National	581					11,737 283,343
Wilkes-Barre	1	503 3,069				
Toronto	56		1,274 53,806			

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

TABLE D17

Continental Airlines—Domestic, 1961:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Abilene	7		2,122 15,670			
Alamogordo	2	809 2,184				
Albuquerque	45			3,575 68,716		
Amarillo	5		1,622 23,482			
Austin	12		1,887 24,095			
Bartlesville	1	130 94				

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TABLE D17 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Big Spring	1	680 718				
Bryan	—		1,370 3,404			
Carlsbad	2		1,126 2,674			
Chicago Midway	11	24 469				
Chicago O'Hare	171		2,333 123,899			
Clovis	1	685 1,492				
Colorado Springs	18			3,180 28,514		
Dallas	84			3,453 115,071		
Denver	135				7,041 217,333	
Dodge City	1	136 99				
El Paso	81			5,875 87,654		
Ft Worth-Dallas	8		2,773 6,891			
Garden City	1	136 104				
Great Bend	—	133 95				
Hobbs	3		1,591 2,547			
Houston	86			3,114 84,174		
Hutchinson	2	272 544				
Kansas City	69		2,818 80,248			
Lawton			1,116 3,518			
Los Angeles	144			3,870 183,026		
Lubbock	21			4,458 33,339		

1,101

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TABLE D17 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Manhattan, Kans.	2	125 142				
Midland	47			5,107 61,301		
Oklahoma City	6		1,288 8,439			
Phoenix	33		1,346 13,535			
Pueblo	0	844 2,253				
Roswell	4		1,715 8,944			
Salina	1	135 364				
San Angelo	3		1,753 5,005			
San Antonio	34		2,301 38,484			
Sante Fe	5		1,740 6,332			
Temple	5		1,715 6,464			
Topeka	1	137 108				
Tucson	15	729 7,787				
Tulsa	22		2,175 25,709			
Waco	3		2,043 5,537			
Wichita	13		1,782 25,108			
Wichita Falls	2		1,129 3,800			

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D18

Northwest Orient Airlines—Domestic, 1961:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Atlanta	29		1,218 18,807			
Baltimore	1	469 7,751				
Billings	22		1,476 18,747			
Bismarck	7	1,080 8,940				
Bozeman	3	361 1,361				
Butte	3	531 3,666				
Chicago Midway	168			3,080 63,651		
Chicago O'Hare	77			4,511 161,049		
Cleveland	27		2,127 28,533			
Detroit	128			5,129 118,620		
Fargo	19		1,747 21,423			
Ft Lauderdale			1,587 10,292			
Grand Forks	5	482 19,325				
Great Falls	11		1,136 15,977			
Helena	3	468 2,075				
Jamestown	2	521 884				
Madison	17		2,632 21,656			
Miami	54	860 13,010				
Milwaukee	82			5,056 88,461		
Minneapolis	254				9,553 282,612	
Missoula	6	922 6,783				

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TABLE D18 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Newark		801				
		31,786				
New York Kennedy	175		2,833			
			137,591			
Pittsburgh	22		2,067			
			33,026			
Portland	38		1,849			
			27,289			
Rochester	18		2,575			
			28,584			
Seattle	104		3,000			
			114,085			
Spokane	70			3,855		
				61,699		
St Petersburg		453				
		4,910				
Tampa	29		1,120			
			13,411			
Washington, D.C., National	77		1,837			
			68,767			
Yakima	7		1,211			
			4,366			

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

TABLE D19

Trans World Airlines—Domestic, 1961:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Albany	21		1,281			
			13,977			
Albuquerque	36			3,622		
				84,882		
Allentown	10		1,192			
			9,168			
Amarillo	31		1,622			
			23,482			
Atlanta	28		1,400			
			30,634			
Baltimore	62		2,132			
			59,168			

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TABLE D19 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Binghamton	22		1,251 12,112			
Boston	157			3,037 100,951		
Chicago Midway	391			5,718 126,284		
Chicago O'Hare	181					10,734 368,789
Cincinnati	116			3,831 74,328		
Cleveland	48		1,361 38,304			
Columbus	166				7,769 149,774	
Dayton	212				9,917 199,060	
Denver	43	936 16,279				
Detroit	91		1,626 54,722			
Ft Wayne	10	810 8,347				
Fresno	10	688 8,530				
Harrisburg	24		1,939 29,591			
Hartford	24		1,428 25,814			
Indianapolis	130			5,514 123,770		
Kansas City	397				9,849 320,105	
Las Vegas	84		2,765 95,701			
Los Angeles	942				10,958 442,628	
Louisville	45		2,854 44,578			
Miami	62	877 31,282				
Nashville	14	875 12,806				
New York La Guardia	621			4,512 153,574		

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TABLE D19 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
New York Kennedy	—				8,512 432,904	
Newark	—		2,376 59,984			
Oakland	15	687 4,375				
Oklahoma City	44		1,515 38,466			
Philadelphia	409			4,323 160,984		
Phoenix	126		2,985 98,073			
Pittsburgh	349				13,357 148,164	
Reading	5	683 4,606				
San Francisco	374			5,354 261,972		
Scranton	9	1,084 9,547				
South Bend	7	799 8,714				
St Louis	429				13,956 360,274	
Tampa	19		1,169 18,284			
Terre Haute	4	711 4,390				
Toledo	1	96 595				
Tucson	24		1,450 15,516			
Tulsa	33		1,322 16,808			
Washington, D. C. National	167			4,616 103,215		
Wheeling	3	213 868				
Wichita	55		2,107 39,335			
Williamsport	4	608 3,661				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D20
 United Air Lines—Domestic, 1961:
 Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Akron	55			5,378			
				54,783			
Allentown	18		1,690				
			19,904				
Atlanta	159			5,459			
				104,882			
Bakersfield	12		2,779				
			16,555				
Baltimore	175			5,951			
				211,909			
Birmingham	50		1,937				
			20,900				
Boise	39			3,543			
				58,126			
Boston	223			3,728			
				106,075			
Buffalo	145			5,097			
				82,265			
Burbank	2	149					
		3,577					
Cedar Rapids	29			3,971			
				11,686			
Charleston, S. C.	33		1,664				
			20,293				
Charleston, W. Va.	45	286					
		3,391					
Charlotte, N. C.	7	505					
		2,969					
Chattanooga	19	950					
		8,190					
Chicago Midway	969					12,014	
						197,963	
Chicago O'Hare	1,124						32,015
							1,226,576
Cleveland	644						21,972
							542,662

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TABLE D20 (continued)

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Columbus, Ga.	—	541 10,151					
Columbus, Ohio	24		1,583 27,723				
Davenport	—	1,030 12,966					
Dayton	28		2,118 27,860				
Denver	768					13,272 441,835	
Des Moines	62			4,314 93,920			
Detroit Metro	—		2,140 48,241				
Detroit Mich	464					10,568 198,390	
Elko	3	710 3,554					
Elmira	—	784 2,781					
Ely	3	710 2,615					
Eugene	15		2,115 12,759				
Flint	19		2,123 11,874				
Ft Wayne	27			3,007 41,085			
Fresno	42			4,030 55,712			
Grand Junction	0	712 5,185					
Grand Rapids	45			3,226 42,521			
Greensboro	9	489 2,605					
Harrisburg	4	406 1,899					
Hartford	69			4,413 71,800			

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TABLE D20 (continued)

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Huntsville	25		1,233 16,740				
Jacksonville	12	733 7,153					
Kansas City	39		1,790 42,966				
Knoxville	47		2,467 29,967				
Lansing, Ill.	—	284 2,974					
Lansing, Mich.	22		1,722 14,060				
Las Vegas	44		2,174 77,166				
Lincoln	18		1,960 22,839				
Long Beach	9	679 1,379					
Los Angeles I.	1,312						23,693 977,857
Medford	17		1,768 19,748				
Memphis	26	699 9,825					
Merced	6	983 3,308					
Miami	124		1,297 25,562				
Milwaukee	111			4,582 77,260			
Minneapolis	95		2,711 79,694				
Mobile	21	971 15,017					
Modesto	8		1,332 4,448				
Moline	39			3,293 44,153			
Monterey	16		1,779 21,146				

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TABLE D20 (continued)

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Muskegon	16		1,634 12,775				
New Orleans	39	832 14,448					
New York La Guardia	605			3,083 82,373			
New York Kennedy	90					10,572 503,440	
Newark	452				7,835 196,630		
Newport News	—		1,818 19,008				
Norfolk	90		2,670 56,691				
Oakland	72		2,995 26,870				
Omaha	255				7,608 183,777		
Pendleton	17			3,352 26,032			
Philadelphia	335				9,170 254,501		
Pittsburgh	355					10,753 232,117	
Portland	429					14,443 294,887	
Providence	15	986 6,760					
Raleigh	10	492 2,478					
Reno	65			5,865 103,294			
Richmond	13	944 11,938					
Roanoke	—	168 2,182					
Rochester, Minn.	—	562 6,470					
Rochester, N. Y.	71			3,971 44,102			
Sacramento	84				7,659 147,112		
Saginaw	—						

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TABLE D20 (continued)

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Salem, Ore.	11		2,094 5,422				
Salinas	3		2,201 1,261				
Salt Lake City	208			5,386 183,398			
San Diego	140			4,458 166,005			
San Francisco	1,732						24,321 1,016,051
Santa Barbara	13		1,766 17,558				
Seattle	792					10,637 397,872	
South Bend	26		2,952 30,401				
Spokane	32	996 31,466					
Stockton	11		1,745 7,541				
Tampa	33		1,267 13,837				
Toledo	48			5,960 80,199			
Tri-Cities (Tenn.)	5	619 7,117					
Visalia	7		1,345 7,041				
Walla Walla	0	204 449					
Washington, D. C. National	440					14,110 255,841	
West Palm Beach	7	639 4,029					
Williamsport	4	787 2,028					
Youngstown	40			4,724 45,645			
Vancouver	59		1,817 65,205				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D21
 Northwest Orient Airlines—International, 1961:
 Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Fargo	2	95 917				
Grand Forks	2	280 7,580				
Minneapolis	19	279 10,978				
New York Kennedy	15	49 1,898				
Portland	6	92 909				
Seattle	48	760 42,713				
Anchorage	73		1,127 25,243			
Edmonton	6	294 1,038				
Shemya Aleuti	13	— 8				
Winnipeg	10	919 16,767				
Honolulu	8	60 1,972				
Manila	25	151 6,284				
Naha Okinawa	21	500 8,389				
Seoul	25	246 9,888				
Taipeh	17	118 4,888				
Tokyo	175	880 31,795				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D22

Pan American Airways—International, 1961:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Baltimore	18	564 13,770				
Boston	56		1,422 22,821			
Brownsville	8	162 621				
Chicago O'Hare	21	316 7,140				
Detroit	13	541 5,047				
Houston	33	475 18,151				
Los Angeles	210		1,687 85,661			
Miami	371			4,279 180,783		
New Orleans	22	360 7,765				
New York Kennedy	684				6,142 433,006	
Philadelphia	16	526 9,270				
Portland	11	634 9,718				
San Francisco	741		1,723 79,787			
Seattle	132		1,129 48,127			
Tampa	3	20 220				
Anchorage	3	58 —				
Annette Is.	17	766 9,890				
Eagle, Alaska	38	164 5,403				
Fairbanks	—	189 7,814				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D22 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Frobisher Bay	2	48				
Gander	3	278				
Goose Bay	—	3				
Juneau	17	468				
Montreal	2	22				
Winnipeg	3	62				
Barbados	2	447				
Bermuda	34	666				
Camaguey, Cuba	1	33				
Ciudad	26	737				
Curacao	12	566				
Ft-de-France	1	329				
Georgetown	—	106				
Guatemala City	132		1,620			
Panama City	113	939	23,980			
Havana	73	408				
Kingston	67	1,021				
Managua	—	386				
Merida, Mex.	—	468				
Mexico City	—	843				

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TABLE D22 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,601-10,000	10,001-20,000
Montego Bay	30	843 11,348				
Nassau	34		1,304 66,863			
Pointe à Pitre	1	326 2,625				
Port au Prince	60		1,159 15,369			
Port of Spain	74	770 11,467				
St Croix	1	322 3,455				
San Jose	10	755 14,268				
San Juan	299			3,117 248,383		
San Salvador	32	943 12,663				
Tegucigalpa	28	619 5,757				
Asuncion	1	95 1,059				
Barranquilla	15	519 7,738				
Belem	2	56 885				
Brasilia	3	160 972				
Buenos Aires	—	202 9,432				
Caracas	177		1,630 36,605			
Cayenne	5	102 674				
Georgetown	8	117 913				
Maracaibo	31	473 3,767				
Montevideo	46	90 1,196				

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TABLE D22 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Paramaribo	17	165 2,123				
Rio de Janeiro	51	508 8,630				
Santo Domingo	6	214 4,601				
Sao Paulo	31	304 2,983				
Amsterdam	27	418 1,565				
Berlin	255					10,807 513,058
Brussels	32	418 2,074				
Cologne	9	662 17,604				
Copenhagen	17	146 2,107				
Düsseldorf	54	1,038 15,450				
Frankfurt	348			5,168 159,572		
Glasgow	19	31 132				
Hamburg	55			3,118 106,253		
Hanover	—		1,325 68,533			
Helsinki	10	88 1,285				
Keflavik	6	138 520				
Largs	27		1,169 50,898			
London	367			3,450 104,355		
Munich	34		1,268 31,292			

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TABLE D22 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Nuremberg	10	355 13,317				
Oslo	11	181 1,454				
Prestwick	—	308 1,321				
Shannon	23	973 8,467				
Stockholm	16	180 1,053				
Stuttgart	34		1,259 24,149			
Barcelona	18	294 8,639				
Lisbon	61	404 14,638				
Nice	12	296 5,542				
Paris	182		1,567 41,122			
Rome	115		1,323 32,904			
Santa Maria	34	257 2,164				
Vienna	28	331 5,308				
Accra Gold Coast	17	170 3,292				
Ankara	62	557 5,652				
Baghdad	21	130 1,605				
Beirut	88	939 14,175				
Dakar Senegal	34	219 1,849				
Istanbul Yesi	49	499 6,115				

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TABLE D22 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Istanbul Turk	—	539 9,335				
Johannesburg	26	51 1,901				
Lagos	12	37 155				
Leopoldville	14	103 2,188				
Robertsfield	—	215 3,961				
Teheran	54	458 9,949				
Bangkok	106	613 17,646				
Calcutta	22	396 13,485				
Canton Is.	2	76 2,685				
Guam Is.	54	259 4,584				
Hong Kong	118	700 26,573				
Honolulu	568		3,187 138,952			
Manila	73	206 11,783				
New Delhi	19	199 5,048				
Rangoon	1	202 2,771				
Saigon	3	241 6,180				
Singapore	37	154 6,271				
Suva Fiji	34	462 3,286				
Tandjungpinan	1	101 3,284				
Tokyo	280		1,896 62,704			

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TABLE D22 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Wake Is.	67	682				
		412				
Auckland	18	103				
		3,102				
Sydney	49	154				
		4,422				
Karachi	51	410				
		4,837				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

TABLE D23

Trans World Airlines—International, 1961:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Boston	—	189				
		1,700				
Los Angeles	—	102				
		1,752				
New York Kennedy	—		1,947			
			78,033			
San Francisco	—	50				
		1,564				
Washington, D. C. Dulles	—	240				
		5,046				
Frankfurt	98	506				
		21,113				
London	166	966				
		25,575				
Shannon	51	144				
		3,168				
Athens	70	729				
		15,384				
Geneva	63	321				
		1,540				
Lisbon	71		1,282			
			33,706			

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TABLE D23 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Madrid	88	528 27,165				
Milan	76	382 3,742				
Paris	204		1,498 29,173			
Rome	232		1,517 40,105			
Santa Maria	3	172 1,616				
Zurich	41	241 1,508				
Algiers	6	77 760				
Cairo	128	282 5,029				
Dhahran	26	176 2,107				
Tel Aviv	32	134 2,714				
Tunis	10	72 623				
Bangkok	16	29 678				
Bombay	61	119 2,720				
Colombo	4	58 825				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D24
 American Airlines, Inc.—Domestic, 1963:
 Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Akron	1.2	265 1,008					
Albany	65		2,791 61,159				
Baltimore	64		2,092 42,465				
Boston	759				7,983 309,890		
Buffalo	488					10,257 301,815	
Charleston, W. Va.	18		1,248 14,963				
Chicago O'Hare	1915						28,758 1,191,501
Cincinnati	302					11,226 248,974	
Cleveland	247				7,733 207,560		
Columbus	40			4,828 60,121			
Dallas	1415					15,975 551,074	
Dayton	39			3,982 40,573			
Detroit	577					12,029 536,107	
Douglas	4	715 2,424					
El Paso	88			3,766 92,980			
Ft Worth-Dallas	96		1,630 15,998				
Hartford	91		2,038 39,224				
Houston	11	654 12,289					

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TABLE D24 (continued)

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Indianapolis	38			3,039 60,434			
Joplin	—	458 1,729					
Knoxville	28		1,416 26,433				
Little Rock	34		1,790 44,104				
Los Angeles	2462					12,507 637,428	
Louisville	47			4,403 100,073			
Memphis	152			5,411 158,779			
Midland	—	588 3,626					
Milwaukee	3		232 3,143				
Nashville	310				7,186 140,055		
New York Kennedy	1686					19,906 1,036,832	
New York La Guardia	2728					10,606 375,953	
Newark	227			4,196 189,623			
Oakland	10	704 4,739					
Oklahoma City	47			4,227 86,131			
Philadelphia	150		2,455 60,940				
Phoenix	162			5,529 183,995			
Pittsburgh	—	598 8,622					
Providence	57		2,549 75,479				

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TABLE D24 (continued)

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Rochester	89				8,224		160,202
San Antonio	59	706					
		7,442					
San Diego	78			3,028			
				95,766			
San Francisco	634			4,870			
				174,035			
Springfield, Mass.	—	460					
		2,796					
St Louis	214				7,488		
					238,168		
Syracuse	123				6,765		
					151,160		
Tucson	79			3,939			
				87,360			
Tulsa	4244			4,745			
				96,273			
Washington, D. C. Dulles	46	1,064					
		68,571					
Washington, D. C. National	483				9,235		
					282,306		
Wilkes-Barre	—	462					
		2,562					
Toronto	49	1,090					
		44,352					

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D25
Continental Airlines—Domestic, 1963:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Abilene	6		1,677			
			13,194			
Alamogordo	2	370				
		1,054				
Albuquerque	44			4,501		
				76,178		
Amarillo	4	1,066				
		11,948				
Austin	11		1,856			
			24,643			
Bryan	2	1,073				
		2,781				
Carlsbad	1	580				
		1,365				
Clovis	1	581				
		1,529				
Colorado Springs	17			2,801		
				34,477		
Dallas	66			4,595		
				116,577		
Denver	136				7,786	
					259,033	
El Paso	93			5,962		
				91,070		
Ft Worth-Dallas	6		1,668			
			3,415			
Hobbs	2		1,187			
			1,542			
Houston	90			3,099		
				112,314		
Kansas City	85		1,277			
			51,892			
Lawton	1	682				
		2,114				
Los Angeles	184			5,259		
				281,796		
Lubbock	17			3,954		
				38,337		

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TABLE D25 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Midland	49			5,502	71,793	
Chicago O'Hare	168			3,579	189,367	
Oklahoma City	2	692				
		5,267				
Phoenix	23		2,179			
			35,826			
Pueblo	—	352				
		973				
Roswell	3		1,480			
			5,227			
San Angelo	3		1,871			
			6,284			
San Antonio	38		2,340			
			60,228			
Santa Fe	4		1,106			
			3,413			
Temple	4		1,358			
			5,775			
Tucson	17		1,454			
			22,853			
Tulsa	22	836				
		11,973				
Waco	"		1,628			
			4,859			
Wichita	13		2,031			
			29,519			
Wichita Falls	2	694				
		3,257				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D26

Northwest Orient Airlines—Domestic, 1963:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Atlanta	40		2,227 50,297			
Baltimore	—	14 246				
Billings	24		2,380 29,785			
Bismarck	6		1,392 15,308			
Bozeman	3	689 2,758				
Butte	3	674 4,624				
Chicago O'Hare	23					10,443 404,762
Cleveland	32			3,702 71,307		
Detroit	141				8,501 225,793	
Fargo	23		3,000 32,944			
Ft Lauderdale	5	950 10,917				
Grand Forks	7		1,651 10,991			
Great Falls	12		1,569 25,423			
Jamestown	2	639 1,567				
Madison	17			3,037 39,772		
Miami	96		1,865 59,489			
Milwaukee	73				8,090 152,397	
Minneapolis	339					19,968 330,219
Missoula	8		1,307 11,572			

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TABLE D26 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Newark	25		1,180 41,580			
New York Kennedy	178			3,520 178,488		
Pittsburgh	36			3,657 82,953		
Portland	25		2,936 55,680			
Rochester	18			3,610 44,537		
Seattle	141			4,841 146,335		
Spokane	50			5,170 84,094		
St Petersburg	—	286 3,502				
Tampa	23		1,789 33,735			
Washington, D. C. Dulles	11	397 20,347				
Washington, D. C. National	104			3,558 154,252		
Yakima	6		1,196 5,212			
Winnipeg	12	1,082 24,341				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D27
 Trans World Airlines—Domestic, 1963:
 Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Albany	4	921 9,168				
Albuquerque	103			3,145 111,512		
Allentown	—	711 6,301				
Amarillo	23		1,195 25,736			
Atlanta	19	554 21,443				
Baltimore	65		2,401 88,189			
Binghamton	5		1,138 11,332			
Boston	237			3,245 174,750		
Cincinnati	83			3,174 77,539		
Cleveland	45		1,749 56,016			
Columbus	131			6,799 89,740		
Dayton	208			7,787 207,177		
Denver	35		1,255 20,445			
Detroit	68	665 33,963				
Dulles	—	844 20,588				
Ft Wayne	3	447 6,456				
Fresno	7	504 4,956				
Harrisburg	15		1,393 22,989			
Hartford	38		1,897 47,679			

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TABLE D27 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Indianapolis	116			5,282 157,056		
Kansas City	343				8,739 360,528	
Las Vegas	79			3,115 117,096		
Los Angeles	795					13,318 513,094
Louisville	30		2,107 34,681			
Miami	37	44% 20,911				
Nashville	12		1,109 17,291			
Newark	98		1,722 31,685			
New York Kennedy	1380					15,545 770,213
Chicago O'Hare	665					19,265 681,093
Oakland	18		1,729 24,341			
Oklahoma City	9	1,081 40,514				
Philadelphia	333			5,751 37,781		
Phoenix	152		2,703 98,221			
Pittsburgh	402					12,298 434,739
San Francisco	424				6,545 307,556	
Scranton	1	704 7,240				
South Bend	2	445 5,165				
St Louis	581					13,803 432,271
Tampa	16	884 16,803				

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TABLE D27 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Terre Haute	—	717 4,485				
Tucson	15	1,082 17,067				
Tulsa	26		1,145 16,472			
Washington, D. C. National	228			4,205 98,882		
Wichita	37		1,979 42,506			
Williamsport	—	691 3,364				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

TABLE D28

United Airlines—Domestic, 1963:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Akron	40			4,917 57,334			
Allentown	21		1,417 21,345				
Atlanta	224					11,214 175,308	
Asheville	15		2,437 23,209				
Bakersfield	12		2,918 20,592				
Baltimore	173				7,453 193,860		
Birmingham	43			3,635 45,554			
Boise	41			3,644 63,481			
Boston	245		2,534 97,505				

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TABLE D28 (continued)

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Greensboro	10		1,966 14,395				
Harrisburg	—	688 4,254					
Hartford	77			4,203 88,189			
Huntsville	22		2,448 39,648				
Jacksonville	15		1,426 28,976				
Kansas City	35	830 27,563					
Knoxville	48			5,166 62,102			
Lansing, Mich.	25			3,837 41,708			
Las Vegas	48		2,417 92,585				
Lincoln	18		1,310 16,196				
Los Angeles	1414					22,107 919,280	
Medford, Ore.	16		1,733 17,952				
Memphis	23		1,199 18,119				
Merced	5	861 3,723					
Miami	100		2,899 89,626				
Milwaukee				5,185 95,844			
Minneapolis	155			3,981 148,678			
Mobile	22		1,528 24,375				
Modesto	8		1,540 7,357				
Moline	36			3,710 70,129			
Monterey	17		2,048 29,940				

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TABLE D28 (continued)

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Muskegon	18		1,863 18,037				
New Orleans	39		1,216 22,627				
New York Kennedy	1039				8,704 352,111		
New York La Guardia	432		2,946 106,925				
Newark	650					16,058 591,822	
Newport News	20			1,188 41,316			
Norfolk	54			5,010 109,337			
Oakland	37		2,262 19,613				
Omaha	317				7,107 203,797		
Pendleton	14		2,807 18,935				
Philadelphia	452					12,234 344,208	
Pittsburgh	478					16,510 439,686	
Portland, Ore.	450					15,561 360,448	
Providence	—	510 3,987					
Raleigh, N. C.	14		1,996 24,828				
Reno	67				6,587 128,334		
Richmond	23		1,475 21,755				
Rochester	47				6,678 87,348		
Sacramento	96				6,873 129,353		
Saginaw	26			3,907 46,626			
Salem, Ore.	11		1,419 4,172				

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TABLE D28 (continued)

Station	Avg. no. of employees	Aircraft departure ranges					
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000	20,001 and over
Salt Lake	270				6,687 203,472		
San Diego	116			3,259 140,541			
San Francisco	1885						23,892 903,757
Santa Barbara	15		1,952 23,460				
Seattle	826					11,565 385,144	
South Bend	26			3,329 44,483			
Spokane	28	1,081 26,294					
Stockton	14		1,892 8,353				
Tampa	28		2,528 36,309				
Toledo	44			5,041 86,376			
Tri-Cities (Tenn.)	11		1,736 17,190				
Visalia	7		1,304 7,552				
Washington, D. C. Dulles	104			3,190 91,159			
Washington, D. C. National	641					19,380 399,306	
West Palm Beach	7	655 3,350					
Williamsport	4		1,313 4,768				
Winston-Salem	—			4,144 52,801			

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D29
Northwest Orient Airlines—International, 1963:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Chicago O'Hare	46	249 12,359				
New York Kennedy	—	103 4,125				
Portland	16	560 5,425				
Seattle	60	1,038 46,921				
Anchorage	87		1,396 28,398			
Honolulu	18	326 16,845				
Manila	23	158 5,125				
Naha	—	657 13,871				
Seoul	24	252 16,323				
Taipeh	—	197 8,112				
Tokyo	175	1,040 45,709				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D30
Pan American Airways—International, 1963:
Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Baltimore	47	619				
		14,658				
Chicago	—	428				
		22,183				
Detroit Metro	14	403				
		5,862				
Fort Worth—Houston	—	341				
		6,688				
Houston	32	362				
		22,728				
Los Angeles	215		2,011			
			123,626			
Miami	367			3,322		
				186,987		
New Orleans	21	154				
		10,196				
Newport	—	46				
		2,273				
New York Kennedy	237				7,500	
					538,322	
Philadelphia	24	538				
		13,075				
Portland	11	636				
		9,539				
San Francisco	303		1,900			
			102,599			
Seattle	107		1,201			
			48,108			
Tampa	3	103				
		1,224				
Washington, D. C. Dulles	—	45				
	—	577				
Anchorage	5	149				
		—				
Annette Is.	24	685				
		10,365				
Fairbanks	—	455				
		14,216				

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TABLE D30 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Gander	2	56 2				
Juneau	21	441 10,515				
Winnipeg	2	169 —				
Barbados	15	573 6,108				
Bermuda	37	631 61,977				
Curacao	15		1,548 93,036			
Ft-de-France	1	620 6,856				
Georgetown	—	156 1,989				
Guatemala City	137		1,386 25,739			
Kingston	73		1,322 19,856			
Managua	—	433 12,620				
Merida	1	826 10,132				
Mexico City	1	878 48,026				
Montego Bay	53		1,604 20,547			
Nassau	35	1,090 63,544				
Panama City	—		1,760 77,778			
Pointe à Pitre	13	317 2,870				
Port of Spain	84	772 15,281				
St Croix	1	514 8,711				
St Johns	31	648 8,925				
St Lucia	—	62 298				

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TABLE D30 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
St Martins	3	207 1,285				
San Jose	25	706 16,781				
San Juan	320			3,800 331,481		
San Salvador	29	410 11,728				
Tegucigalpa	30	204 5,806				
Asuncion	2	95 1,141				
Barranquilla	15	224 5,471				
Belem	4	16 358				
Brasilia	6	204 1,011				
Buenos Aires	—	250 9,934				
Caracas	172	1,074 29,436				
Maracaibo	22	61 712				
Montevideo	48	98 2,080				
Paramaribo	17	111 2,616				
Recife	3	64 465				
Rio de Janeiro	—	596 13,749				
Santa Maria	—	100 3,787				
Santo Domingo	46		1,356 47,489			
Sao Paulo	41	204 6,429				
Amsterdam	28	531 3,937				

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TABLE D30 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Berlin	252					12,476 677,491
Brussels	37	296 2,142				
Cologne	6	691 31,064				
Copenhagen	20	194 4,174				
Dover	—	13 —				
Düsseldorf	57	826 27,762				
Frankfurt	424				6,027 216,301	
Hamburg	57		2,694 143,930			
Hanover	—		2,856 180,112			
Helsinki	12	51 630				
Keflavik	3	119 1,013				
London	600		1,967 129,488			
Mildenhall	—	16 —				
Munich	46		1,902 65,488			
Nuremberg	12	617 35,967				
Oslo	12	98 140				
Prestwick	—	140 607				
Shannon	99	647 6,684				
Stockholm	17	99 492				
Stuttgart	47		1,466 52,120			

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TABLE D30 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Barcelona	19	360 11,669				
Belgrade	9	128 1,113				
Lisbon	66	604 18,517				
Nice	15	354 6,320				
Paris	192		1,716 48,010			
Rome	140		1,532 45,528			
Vienna	28	336 5,310				
Accra	24	225 2,535				
Ankara	54	309 7,880				
Baghdad	14	49 818				
Beirut	94		1,205 19,823			
Conakry	2	41 233				
Dakar	31	235 2,720				
Istanbul	49	1,018 20,987				
Johannesburg	23	51 1,897				
Lagos	18	156 3,289				
Leopoldville	25	104 2,448				
Rabat	1	67 582				
Roberts Field	3	77 1,212				
Angola	—	199 3,938				
Teheran	59	614 13,201				

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TABLE D30 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Bangkok	153	761 14,427				
Calcutta	20	724 25,119				
Djakarta	—	53 2,266				
Guam Is.	56	345 150				
Hilo	—	15 —				
Hong Kong	123	755 23,656				
Honolulu	537			3,276 178,014		
Karachi	50	411 5,152				
Manila	71	457 20,675				
New Delhi	—	410 8,442				
Papeete	—	1 27				
Rangoon	1	208 2,620				
Saigon	8	530 7,039				
Singapore	—	53 1,661				
Singapore Mal.	40	103 3,757				
Suva	37	366 3,109				
Tafuna	—	154 3,964				
Tokyo	275		2,199 82,548			
Wake Is.	63	200 402				
Auckland	20	105 3,006				
Sydney	49	156 4,774				

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

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TABLE D31
 Trans World Airlines—International, 1963:
 Station Aircraft Departures and Passengers Enplaned per Year^a

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Boston	—	480	5,556			
Chicago O'Hare	—	126	2,300			
Detroit Metro	—	134	1,450			
Detroit Mich.	—	7	82			
Los Angeles I.	—	186	4,268			
New York Kennedy	—			3,271	133,841	
San Francisco	—	169	4,410			
Washington, D. C. Duiles	—	2	—			
Washington, D. C. National	—	788	13,716			
Frankfort	120	979	27,830			
London	197		1,362	37,847		
Shannon	40	202	3,876			
Athens	81	1,036	44,516			
Geneva	55	571	4,633			
Lisbon	69	623	20,351			
Madrid	91	731	42,842			
Milan	112		1,127	14,056		
Paris	275		2,289	54,300		
Rome	251		2,177	63,174		
Santa Maria	3	50	1,584			

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TABLE D31 (continued)

Station	Avg. no. of employees	Aircraft departure ranges				
		0-1,100	1,101-3,000	3,001-6,000	6,001-10,000	10,001-20,000
Zurich	14	470	2,614			
Cairo	106	306	9,401			
Dhahran	23	103	2,689			
Tel Aviv	43	244	11,676			
Bombay	48	51	1,495			

^aThe top number of each pair of numbers in a column is aircraft departures, and the bottom number is passengers enplaned.

In establishing the coefficients the statistics of each airline were programmed and computer printouts were obtained for analysis for each of 7 years. Tables D32 to D40 are examples of the printout. Table D32 shows each functional account of direct and indirect costs, the dollars reported against that account, and the percent value of each account against the total.

Table D33 shows the coefficient value or the value used to derive the coefficient for each item number, the percent of the total value of each functional account within an item, and percent of total value of each item relative to the total of all items.

Table D34 reflects data used in evaluating labor costs and their effect on IOCs. Shown are the percentage value of the labor accounts as a function of the total dollars of that particular functional account.

Tables D35 to D40 are data used in further evaluation efforts. These represent groupings of data from selected combinations of airlines to study the effect, if any, on operational costs as experienced by airlines of various sizes.

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TABLE D32

AMERICAN AIRLINES		1965	DOMESTIC
DIRECT OPERATING COSTS	1000 DOLLARS	PERCENT DOC	PERCENT TOC
5100 FLIGHT OPERATIONS	119058	42.18	22.43
INSURANCE	4446	1.58	0.84
5200 DIR. MAINTENANCE	59177	20.97	11.15
5300 MAINT BURDEN FLTEQ	44042	15.60	8.30
7000 DEPREC FLY EQUIP	51916	18.39	9.78
7000 DEVPRE	1818	0.64	0.34
7000 DOPEXP + OTHERS	1780	0.63	0.34
TOTAL DIRECT OPER. COSTS	282237		53.16
INDIRECT OPERATING COSTS	1000 DOLLARS	PERCENT IOC	PERCENT TOC
5200 TORMAN - DRMANI	4841	1.95	0.91
5700 MAINT BURDEN GDEQ	4900	1.97	0.92
7000 DEPREQ + DEPGGP	5029	2.02	0.95
5500 PASSENGER SERVICE	49919	20.08	9.40
6100 AIRCRAFT SERVICE	45462	18.28	8.56
6200 TRAFFIC SERVICE	41383	16.64	7.79
6300 SERVICE ADMIN EXP	9677	3.89	1.82
6500 RESERV AND SALE	46888	18.86	8.83
6600 ADVER AND PUB EXP	18128	7.29	3.41
6800 GEN AND ADMIN EXP	22434	9.02	4.23
TOTAL INDIRECT OPER. COSTS	248661		46.84
TOTAL OPERATING COSTS	530898		
RATIO INDIRECT TO DIRECT OPERATING COSTS			0.881

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TABLE D33

FUNCTIONAL ACCOUNTS PERCENT OF TOTALS BY ITEM NUMBERS
AMERICAN AIRLINES 1965 DOMESTIC

ITEM NUMBER 1	6.9878890 E-01		PERCENT OF TOTAL
TOTAL	1.4771000 E 04	PERCENT	5.87
5200	4.8420000 E 03	32.78	
5300	4.9000000 E 03	33.17	
7000	5.0290000 E 03	34.09	
ITEM NUMBER 2	4.1003489 E 07		PERCENT OF TOTAL
TOTAL	4.1003489 E 04	PERCENT	16.30
6100	3.7734219 E 04	92.03	
6300	3.2692702 E 03	7.97	
ITEM NUMBER 3	8.9991683 E 06		PERCENT OF TOTAL
TOTAL	8.9991684 E 03	PERCENT	3.58
6100	7.8077806 E 03	86.76	
6300	1.1913878 E 03	13.24	
ITEM NUMBER 4	1.3222512 E 07		PERCENT OF TOTAL
TOTAL	1.3222512 E 04	PERCENT	5.26
5500	1.3222512 E 04	100.00	
ITEM NUMBER 5	1.9751714 E-03		PERCENT OF TOTAL
TOTAL	2.4093000 E 04	PERCENT	9.58
5500	2.4093000 E 04	100.00	
ITEM NUMBER 6	4.7625731 E 00		PERCENT OF TOTAL
TOTAL	5.4304369 E 04	PERCENT	21.58
6200	1.4080137 E 04	25.93	
6300	1.7902317 E 03	3.30	
6500	3.8434000 E 04	70.78	
ITEM NUMBER 7	3.1743973 E 07		PERCENT OF TOTAL
TOTAL	3.1743973 E 04	PERCENT	12.62
6200	2.8317863 E 04	89.21	
6300	3.4261103 E 03	10.79	
ITEM NUMBER 8	4.3379465 E-03		PERCENT OF TOTAL
TOTAL	3.9236814 E 04	PERCENT	15.60
5500	1.2541000 E 04	31.96	
6500	1.0248000 E 04	26.12	
6600	1.6447814 E 04	41.92	
ITEM NUMBER 9	6.6534075 E-03		PERCENT OF TOTAL
TOTAL	1.7771864 E 03	PERCENT	0.71
6500	9.7000000 E 01	5.46	
6600	1.6801865 E 03	94.54	
ITEM NUMBER 10	5.0084724 E-02		PERCENT OF TOTAL
TOTAL	2.2434000 E 04	PERCENT	8.92
6800	2.2434000 E 04	100.00	
TOTAL FUN ACCOUNTS	2.5158951 E 05		

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TABLE D34

PERCENT LABOR OBJECTIVE ACCOUNTS OF TOTAL FUNCTIONAL ACCOUNT

	AMERICAN AIRLINES	1965	DOMESTIC
35.72	LABOR ACCOUNTS	5225.1,2,3	
18.72	LABOR ACCOUNTS	5524,5528.1	
48.26	LABOR ACCOUNTS	5551	
2.44	LABOR ACCOUNTS	5521,30,31,35	
15.81	LABOR ACCOUNTS	6126.2	
43.37	LABOR ACCOUNTS	6121,26.1,28.1,30,31,35	
2.55	LABOR ACCOUNTS	6221,26.1,28.1,30,31,35	
23.54	LABOR ACCOUNTS	6226.3	
49.94	LABOR ACCOUNTS	6226.4	
43.74	LABOR ACCOUNTS	6521,26.1,26.3,26.4,28.1,30,31,33,35	

TABLE D35

	AVERAGE OPERATING COSTS		1965		DOMESTIC		RATIO INDIRECT TO DIRECT
	TOTAL OP COSTS 1000 DOLLARS	DIRECT OP COSTS 1000 DOLLARS	PERCENT	INDIRECT OP COSTS 1000 DOLLARS	PERCENT		
INDUSTRY AVERAGE	300649.	165011.	54.89	135637.	45.11	0.822	
GROUP 1 AA,EA,TW,UA	503628.	276127.	54.29	227500.	45.71	0.842	
GROUP 2 DL,NW,NA	159371.	90162.	56.57	69209.	43.43	0.768	
GROUP 3 BN,CO	96607.	55053.	56.99	41554.	43.01	0.755	

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TABLE D36

GROUP 1 AA, EA, TU, UA	SELECTED GROUP	
	DOMESTIC 1965	
	TOTAL	AVERAGE
ITEM NUMBER 1	2.3968825 E 00	5.9922061 E-01
ITEM NUMBER 2	1.5922072 E 00	3.7805180 E 07
ITEM NUMBER 3	3.2553630 E 07	8.1384073 E 06
ITEM NUMBER 4	5.6291712 E 07	1.4072928 E 07
ITEM NUMBER 5	7.6282583 E-03	1.9070646 E-03
ITEM NUMBER 6	1.7046196 E-02	4.2615489 E-03
ITEM NUMBER 7	9.7603307 E 07	2.4400827 E 07
ITEM NUMBER 8	1.8466824 E-02	4.6167061 E-03
ITEM NUMBER 9	3.2196977 E-02	8.0492444 E-03
ITEM NUMBER 10	1.9662955 E-01	4.9157387 E-02

Note 1 — Coefficient values are shown for item numbers (equation number) 1, 5, 6, 8, 9, and 10 and are the average value based on statistics of the group of airlines shown.

Note 2 — The numbers shown for item numbers 2, 3, 4, and 7 are the values to be used in the numerator when computing the coefficient. The denominator values for these equations are shown elsewhere in this report.

TABLE D37

GROUP 2 DL, NW, NA	SELECTED GROUP	
	DOMESTIC 1965	
	TOTAL	AVERAGE
ITEM NUMBER 1	1.6516678 E 00	5.5055594 E-01
ITEM NUMBER 2	3.9680334 E 07	1.3226778 E 07
ITEM NUMBER 3	2.8469762 E 06	9.4899207 E 05
ITEM NUMBER 4	1.3950981 E 07	4.6503270 E 06
ITEM NUMBER 5	5.3165560 E-03	1.7721853 E-03
ITEM NUMBER 6	1.0856061 E-02	3.6196868 E-03
ITEM NUMBER 7	1.3170115 E 07	4.3900383 E 06
ITEM NUMBER 8	1.2180716 E-02	4.0602386 E-03
ITEM NUMBER 9	3.0978239 E-02	1.0326079 E-02
ITEM NUMBER 10	1.2181333 E-01	4.0604444 E-02

Note 1 — Coefficient values are shown for item numbers (equation number) 1, 5, 6, 8, 9, and 10 and are the average value based on statistics of the group of airlines shown.

Note 2 — The numbers shown for item numbers 2, 3, 4, and 7 are the values to be used in the numerator when computing the coefficient. The denominator values for these equations are shown elsewhere in this report.

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TABLE D38

GROUP 3 BN,CO	SELECTED GROUP	
	DOMESTIC 1965	
	TOTAL	AVERAGE
ITEM NUMBER 1	9.5021633 E-01	4.7510017 E-01
ITEM NUMBER 2	9.5469186 E 06	4.7734593 E 06
ITEM NUMBER 3	3.2528466 E 06	1.6264233 E 06
ITEM NUMBER 4	5.6616029 E 06	2.8308015 E 06
ITEM NUMBER 5	3.9411302 E-03	1.9705651 E-03
ITEM NUMBER 6	7.5195970 E-03	3.7597985 E-03
ITEM NUMBER 7	8.7075130 E 06	4.3537565 E 06
ITEM NUMBER 8	1.0851567 E-02	5.4257836 E-03
ITEM NUMBER 9	2.1694138 E-02	1.0847069 E-02
ITEM NUMBER 10	1.0440044 E-01	5.2200218 E-02

Note 1 — Coefficient values are shown for item numbers (equation number) 1, 5, 6, 8, 9, and 10 and are the average value based on statistics of the group of airlines shown.

Note 2 — The numbers shown for item numbers 2, 3, 4, and 7 are the values to be used in the numerator when computing the coefficient. The denominator values for these equations are shown elsewhere in this report.

TABLE D39

INDUSTRY ITEM (9 AIRLINES)	1965 DOMESTIC	
	TOTAL	AVERAGE
ITEM NUMBER 1	4.9987665 E 00	5.9682158 E-01
ITEM NUMBER 2	2.0844797 E 08	2.3160886 E 07
ITEM NUMBER 3	3.8653492 E 07	4.2948280 E 06
ITEM NUMBER 4	7.5904296 E 07	8.6338106 E 06
ITEM NUMBER 5	1.6885944 E-02	1.8762160 E-03
ITEM NUMBER 6	3.5421853 E 01	3.9124010 E-03
ITEM NUMBER 7	1.1948093 E 08	1.3275659 E 07
ITEM NUMBER 8	4.1499107 E-02	4.6110119 E-03
ITEM NUMBER 9	8.4869353 E-02	9.4299280 E-03
ITEM NUMBER 10	4.2284331 E-01	4.6982590 E-02

Note 1 — Coefficient values are shown for item numbers (equation number) 1, 5, 6, 8, 9, and 10 and are the average value based on statistics of the group of airlines shown.

Note 2 — The numbers shown for item numbers 2, 3, 4, and 7 are the values to be used in the numerator when computing the coefficient. The denominator values for these equations are shown elsewhere in this report.

TABLE D40

Data Matrix

5521	5530	5531	5535	5557	5568		XXXX
6121	6126.1	6128.1	6131	6135	6136	6157	XXXX
6168	6144.2						XXXX
6221	6228.1	6230	6231	6235	6236	6257	XXXX
6268							XXXX
5543.9	5544.1	5550	5553	5556	5558	5563	XXXX
5571	6138	6143.9	6144.1	6149	6150	6153	XXXX
6171	6177.9	6237	6238	6242.9	6243.9	6244.1	XXXX
6250	6253	6256	6258	6271	6277.9	6521	XXXX
6526.1	6526.3	6526.4	6528.1	6530	6531	6533	XXXX
6535	6536	6537	6538	6539.1	6539.2	6541	XXXX
6542.9	6543.9	6544.1	6550	6553	6557	6559	XXXX
6563	6564	6568	6571	6577.9			XXXX
FLTOPS	INSPLD	INSPSI	DRMAN1	MANBDN	TDFLEQ	DEVPRE	XXXX
ODPEXP	OTHERS	DRMAN2	TDRMAN	MANBRD	DEPMEQ	DEPGGP	XXXX
TPSSER	TACSER	TTRSER	TADSER	RESALS	TADPUD	TGNADM	XXXX
RPMFCL	RPMCOA	RPMCPF	RPMCPD	ASMFLC	ASMCOA	ASMCPF	XXXX
ASMCPC	ATMSRF	RAMFCL	RAMCOA	RAMCPS	RACHRS	ADACEQ	XXXX
FULGAL	PABHRS	RTMMLP	RTMMLN	FORMAL	EXPRES	FRIGHT	XXXX
TRVACD							XXXX
3901.1	3901.2	3906.1	3906.2	3906.3	3907	7075.6	XXXX
AVLSMI	RVACMI	REPSOR	FCCASM	EXCBAQ	PAXENP	RVPXMI	XXXX
5524	5528.1	5536	5551	6126.2	6130	6137	XXXX
6226.1	6226.3	6226.4	5537	5538	5541	5577.9	XXXX
5225.1	5225.2	5225.3					XXXX
3901.1	OPERATING REVENUE-PASSENGER-FIRST CLASS						(21,1)
3901.2	OPERATING REVENUE-PASSENGER-COACH						(21,2)
3906.1	OPERATING REVENUE-PROPERTY-EXPRESS						(21,3)
3906.2	OPERATING REVENUE-PROPERTY-FREIGHT						(21,4)
3906.3	OPERATING REVENUE-PROPERTY-EXCESS BAGGAGE						(21,5)
3907	OPERATING REVENUE-CHARTER						(21,6)
5225.1	LABOR-AIRFRAMES						(25,1)
5225.2	LABOR-AIRCRAFT ENGINES						(25,2)
5225.3	LABOR-OTHER FLIGHT EQUIPMENT						(25,3)
5521	GEN. MANAGEMENT PERSONNEL						(1,1)
5524	OTHER FLIGHT PERSONNEL						(23,1)
5528.1	TRAINEES AND INSTRUCTORS						(23,2)
5530	COMMUNICATIONS PERSONNEL						(1,2)
5531	RECORD KEEPING AND STATISTICAL PERSONNEL						(1,3)
5535	OTHER PERSONNEL						(1,4)
5536	PERSONNEL EXPENSES						(23,3)
5537	COMMUNICATIONS PURCH.						(24,4)
5538	LIGHT,HEAT,POWER,AND WATER						(24,5)
5541	PROFESSIONAL AND TECHNICAL FEES AND EXPENSES						(24,6)
5543.9	OTHER SERVICE-OUTSIDE						(6,1)
5544.1	RENTALS						(6,2)
5550	STATISTICAL,PRINTING + OFFICE SUPPLIES						(6,3)
5551	PASSENGER FOOD EXPENSE						(23,4)
5553	OTHER SUPPLIES						(6,4)
5556	INSURANCE-TRAFFIC LIABILITY						(6,5)
5557	INSURANCE-EMPLOYEE WELFARE						(1,5)
5558	INJURIES,LOSS + DAMAGE						(6,6)
5563	INTERRUPTED TRIP EXPENSE						(6,7)
5568	TAXES-PAYROLL						(1,6)
5571	OTHER EXPENSES						(7,1)
5577.9	OTHER UNCLRD. EXP. CRS.						(24,7)
6121	GEN. MANAGEMENT PERSONNEL						(2,1)

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TABLE D40 (continued)

6126.1	AIRCRAFT AND TRAFFIC HANDLING PERSONNEL	(2,2)
6126.2	AIRCRAFT CONTROL PERSONNEL	(23,5)
6128.1	TRAINEES AND INSTRUCTORS	(2,3)
6130	COMMUNICATIONS PERSONNEL	(23,6)
6131	RECORD KEEPING AND STATISTICAL PERSONNEL	(2,4)
6135	OTHER PERSONNEL	(2,5)
6136	PERSONNEL EXPENSES	(2,6)
6137	COMMUNICATIONS PURCH.	(23,7)
6138	LIGHT,HEAT,POWER,WATER	(7,2)
6143.9	OTHER SERVICE-OUTSIDE	(7,3)
6144.1	RENTALS	(7,4)
6144.2	LANDING FEES	(3,2)
6149	SHOP + SERVICE SUPPLIES	(7,5)
6150	STATISTICAL,PRINTING + OFFICE SUPPLIES	(7,6)
6153	OTHER SUPPLIES	(7,7)
6157	INSURANCE-EMPLOYEE WELFARE	(2,7)
6168	TAXES-PAYROLL	(3,1)
6171	OTHER EXPENSES	(8,1)
6177.9	OTHER UNCLRD. EXP. CRS.	(8,2)
6221	GEN. MANAGEMENT PERSONNEL	(4,1)
6226.1	AIRCRAFT AND TRAFFIC HANDLING PERSONNEL	(24,1)
6226.3	PASSENGER HANDLING PERSONNEL	(24,2)
6226.4	CARGO HANDLING PERSONNEL	(24,3)
6228.1	TRAINEES AND INSTRUCTORS	(4,2)
6230	COMMUNICATIONS PERSONNEL	(4,3)
6231	RECORD KEEPING AND STATISTICAL PERSONNEL	(4,4)
6235	OTHER PERSONNEL	(4,5)
6236	PERSONNEL EXPENSES	(4,6)
6237	COMMUNICATIONS PURCH.	(8,3)
6238	LIGHT,HEAT,POWER,WATER	(8,4)
6242.9	OTHER SERVICE-ASSOC. COS.	(8,5)
6243.9	OTHER SERVICE-OUTSIDE	(8,6)
6244.1	RENTALS	(8,7)
6250	STATISTICAL,PRINTING + OFFICE SUPPLIES	(9,1)
6253	OTHER SUPPLIES	(9,2)
6256	INSURANCE-TRAFFIC LIABILITY	(9,3)
6257	INSURANCE-EMPLOYEE WELFARE	(4,7)
6258	INJURIES,LOSS + DAMAGE	(9,4)
6268	TAXES-PAYROLL	(5,1)
6271	OTHER EXPENSES	(9,5)
6277.9	OTHER UNCLRD. EXP. CRS.	(9,6)
6521	GENERAL MANAGEMENT PERSONNEL	(9,7)
6526.1	AIRCRAFT + TRAFFIC HANDLING PERSONNEL	(10,1)
6526.3	PASSENGER HANDLING PERSONNEL	(10,2)
6526.4	CARGO HANDLING PERSONNEL	(10,3)
6528.1	TRAINEES AND INSTRUCTORS	(10,4)
6530	COMMUNICATIONS PERSONNEL	(10,5)
6531	RECORD KEEPING + STATISTICAL PERSONNEL	(10,6)
6533	TRAFFIC SOLICITORS	(10,7)
6535	OTHER PERSONNEL	(11,1)
6536	PERSONNEL EXPENSES	(11,2)
6537	COMMUNICATIONS PURCH.	(11,3)
6538	LIGHT,HEAT,POWER,WATER	(11,4)
6539.1	COMMISSIONS-PASSENGER	(11,5)
6539.2	COMMISSIONS-PROPERTY	(11,6)
6541	PROFESSIONAL + TECHNICAL FEES + EXPENSES	(11,7)
6542.9	OTHER SERVICES-ASSOC. COS.	(12,1)
6543.9	OTHER SERVICES-OUTSIDE	(12,2)
6544.1	RENTALS	(12,3)

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TABLE D40 (continued)

6550	STATISTICAL, PRINTING + OFFICE SUPPLIES	(12,4)
6553	OTHER SUPPLIES	(12,5)
6557	INSURANCE-EMPLOYEE WELFARE	(12,6)
6559	TARIFFS, SCHEDULES, TIMETABLES	(12,7)
6563	INTERRUPTED TRIP EXPENSE	(13,1)
6564	MEMBERSHIPS	(13,2)
6568	TAXES-PAYROLL	(13,3)
6571	OTHER EXPENSES	(13,4)
6577.9	OTHER UNCLRD. EXP. CRS.	(13,5)
7075.6	DEPRECIATION-FLIGHT EQUIPMENT	(21,7)
ADACEQ	AIRCRAFT DAYS ASSIGNED-CARRIER EQUIPMENT	(18,7)
ASMCOA	AVAIL. SEAT MILES-COACH	(17,3)
ASMCP	AVAIL. SEAT MILES-COMBINATION PASSENGER-COACH	(18,1)
ASMCPF	AVAIL. SEAT MILES-COMBINATION PASSENGER-FIRST CLASS	(17,7)
ASMFL	AVAIL. SEAT MILES-FIRST CLASS	(17,5)
ATMSRF	AVAIL. TON MILES-SCHED. REV. FLTS.	(18,2)
AVLSMI	AVAILABLE SEAT MILES	(22,1)
DEVPRE	AMORT. DEVEL. AND PREOP.	(14,7)
DEPGGP	DEPRECIATION-GEN. GRAD. PROP.	(15,7)
DEPMEQ	DEPRECIATION-MAINTENANCE EQUIPMENT, BGRS.	(15,6)
DRMAN1	DIRECT MAINTENANCE-FLIGHT EQUIPMENT	(14,4)
DRMAN2	DIRECT MAINTENANCE-FLIGHT EQUIPMENT	(15,3)
EXCBAG	REVENUE TON-MILES-EXCESS BAGGAGE	(22,5)
EXPRES	EXPRESS	(19,6)
FCCASM	PERCENT COACH AVAILABLE SEAT-MILES (1965 ONLY)	(22,4)
FLTOPS	FLIGHT OPERATIONS	(14,1)
FORMAL	FOREIGN MAIL	(19,5)
FRIGHT	FREIGHT	(19,7)
FULGAL	AIRCRAFT FUEL ISSUED-GALLONS	(19,1)
INSPLD	PUBLIC LIABILITY AND PROPERTY DAMAGE INSURANCE	(14,2)
INPSI	PROV. PUBLIC LIABILITY AND PROPERTY DAMAGE SELF-INSURANCE	(14,3)
MANBDN	APPLIED MAINTENANCE BURDEN-FLIGHT EQUIPMENT	(14,5)
MANBRD	APPLIED MAINTENANCE BURDEN-GR.EQ.	(15,5)
ODPEXP	OB. AND DET. PROV.-EXP. PTS.	(15,1)
OTHERS	OTHER INTANGIBLES	(15,2)
PABHRS	PERCENT BLOCK-TO-BLOCK AIRBORNE HOURS	(19,2)
PAXENP	NUMBER OF REVENUE PASSENGER ENPLANEMENTS	(22,6)
RAMCOA	REVENUE AIRCRAFT MILES-COACH	(18,4)
RAMCPS	REVENUE AIRCRAFT MILES-COMBINATION PASSENGERS	(18,5)
RAMFCL	REVENUE AIRCRAFT MILES-FIRST CLASS	(18,3)
RACHRS	REVENUE AIRCRAFT HOURS	(18,6)
RESALS	TOTAL RESERV. AND SALES EXP.	(16,5)
REPSOR	NUMBER OF REVENUE PASSENGER ORIGINATIONS	(22,3)
RPMCOA	REVENUE PASSENGER MILES-COACH	(17,2)
RPMCP	REVENUE PASSENGER MILES-COMBINATION PASSENGER-COACH	(17,4)
RPMCPF	REVENUE PASSENGER MILES-COMBINATION PASSENGER-FIRST CLASS	(17,3)
RPMFCL	REVENUE PASSENGER MILES-FIRST CLASS	(17,1)
RTMMLN	REVENUE TON-MILES-US MAIL-NON-PRIORITY	(19,4)
RTMMLP	REVENUE TON-MILES-US MAIL-PRIORITY	(19,3)
RVACMI	REVENUE AIRCRAFT MILES	(22,2)
RVPXMI	TOTAL REVENUE PASSENGER MILES	(22,7)
TACSER	TOTAL AIRCRAFT SERVICE EXP.	(16,2)
TADPUD	TOTAL ADVER. AND PUB. EXPENSES	(16,6)
TADSER	TOTAL SERVICE ADMIN. EXP.	(16,4)
TDFLEQ	TOTAL DEPRECIATION-FLIGHT EQUIPMENT	(14,6)
TDRMAN	TOTAL DIRECT MAINTENANCE	(15,4)
TGNADM	TOTAL GENERAL AND ADMIN. EXP.	(16,7)
TPSSER	TOTAL PASSENGER SERVICE	(16,1)
TRVACD	TOTAL REVENUE AIRCRAFT DEPARTURES	(20,1)
ITRSER	TOTAL TRAFFIC SERVICE EXP.	(16,3)

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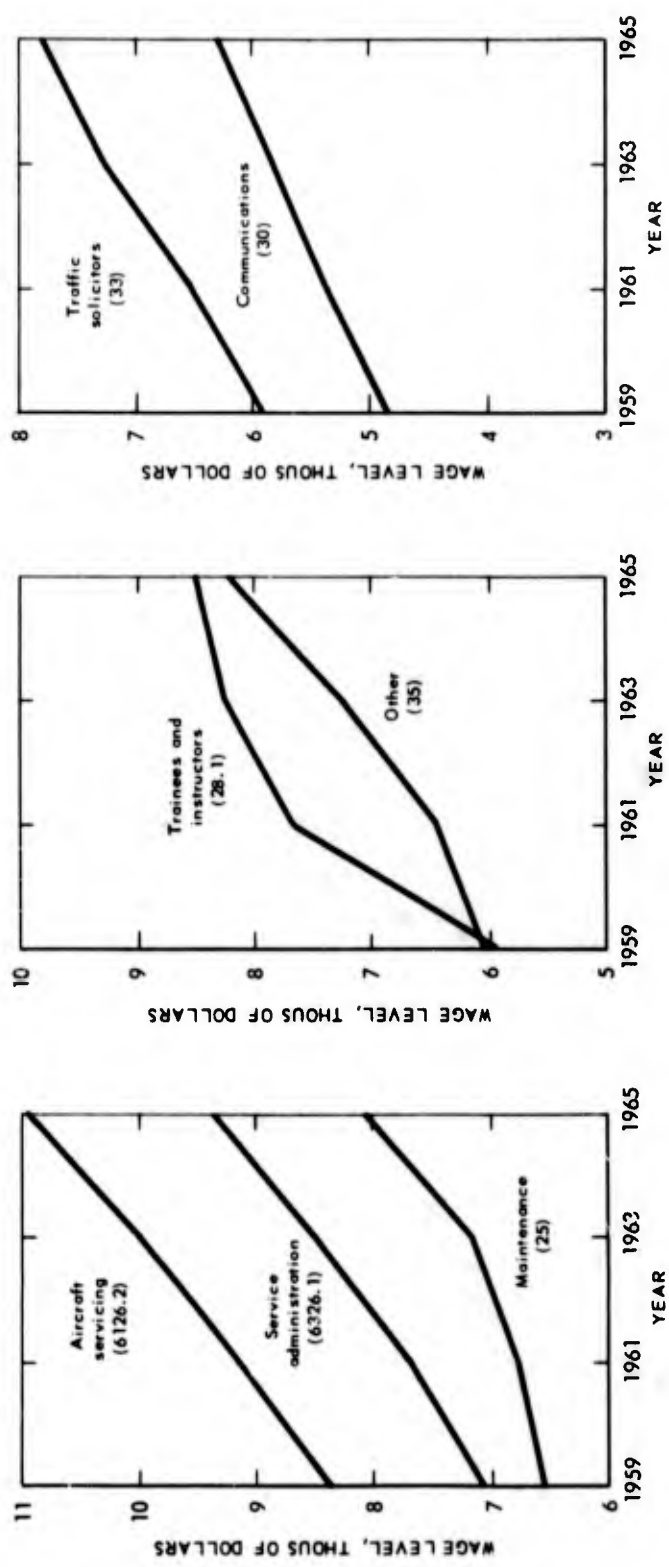


Fig. D1—Industry Average Wage of Personnel
Overall average increase 9.1 percent.
(Numbers in parenthesis indicate objective account.)

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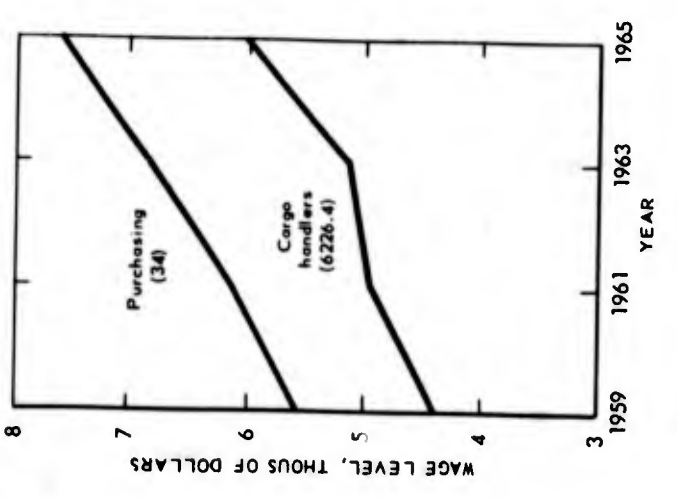
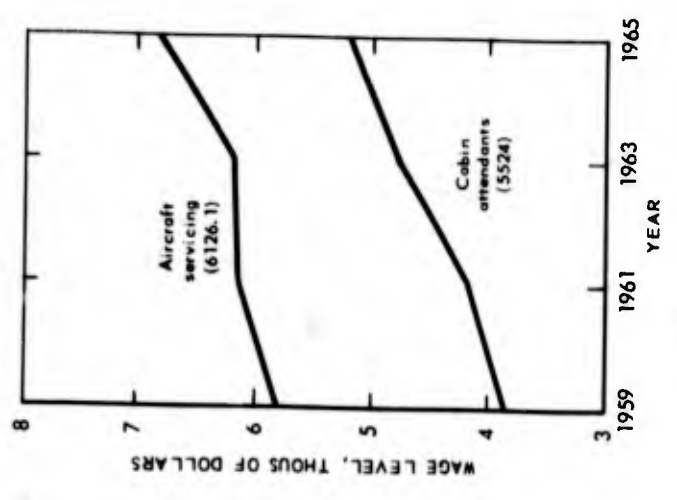
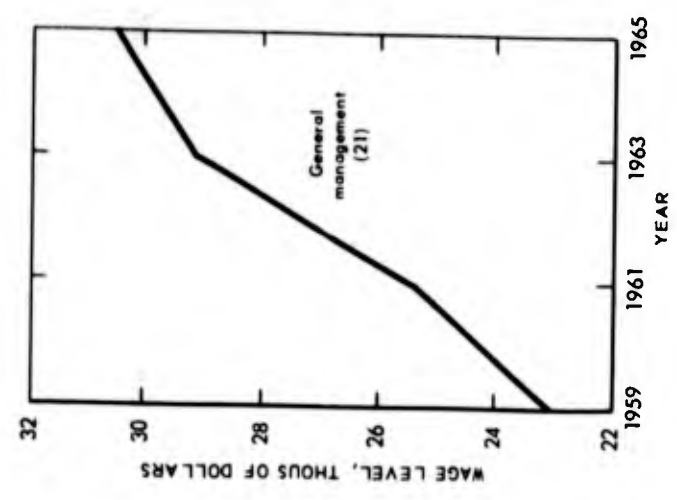


Fig. D1—Continued

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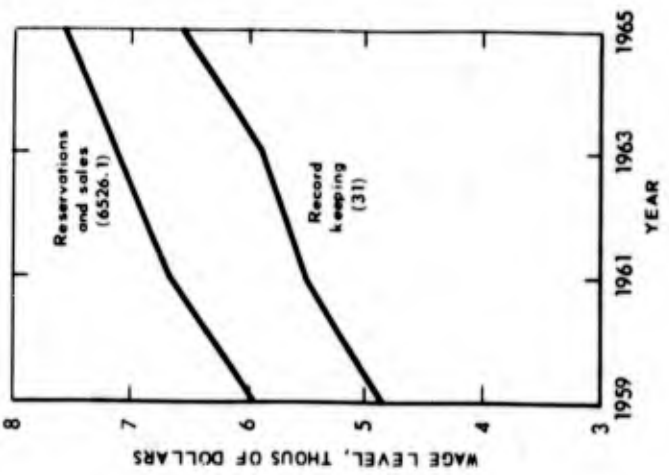
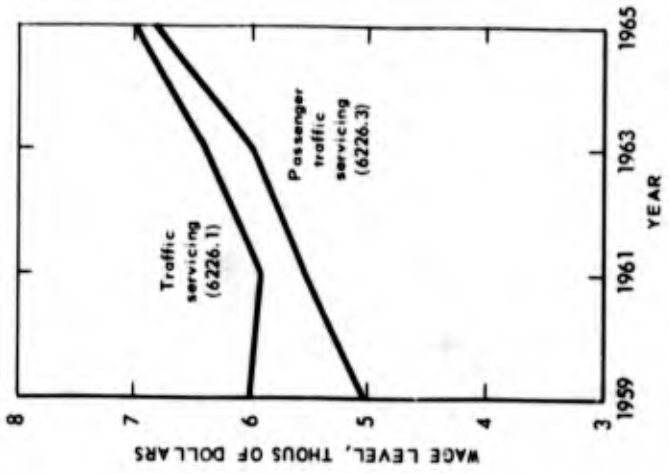
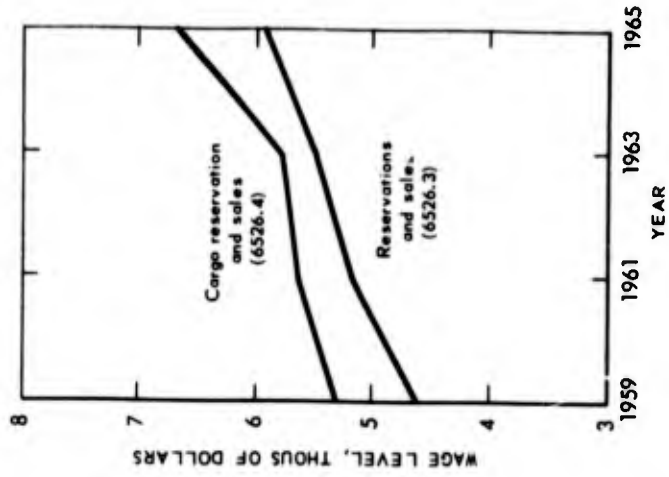
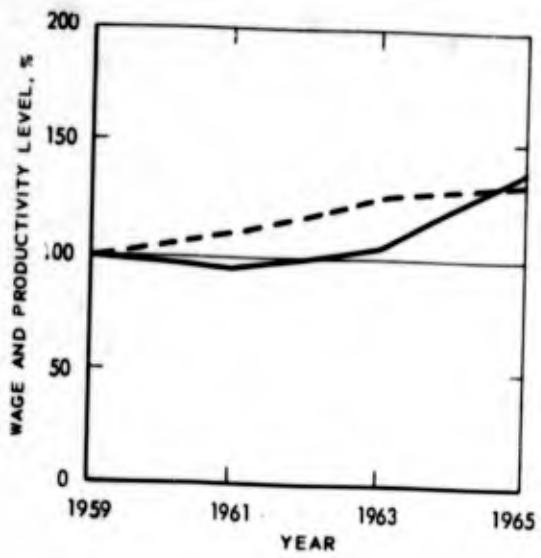
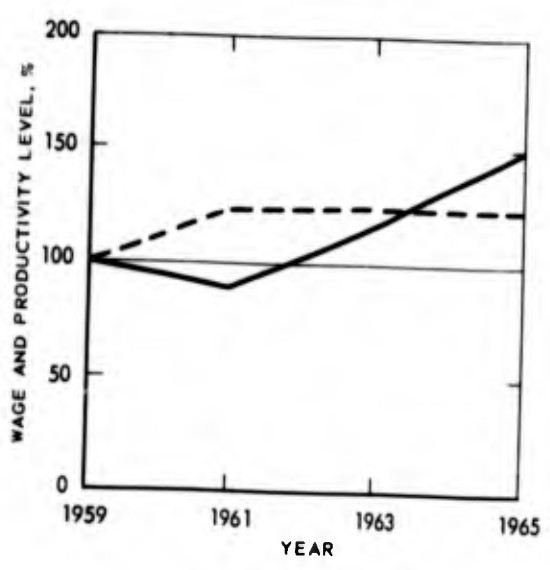


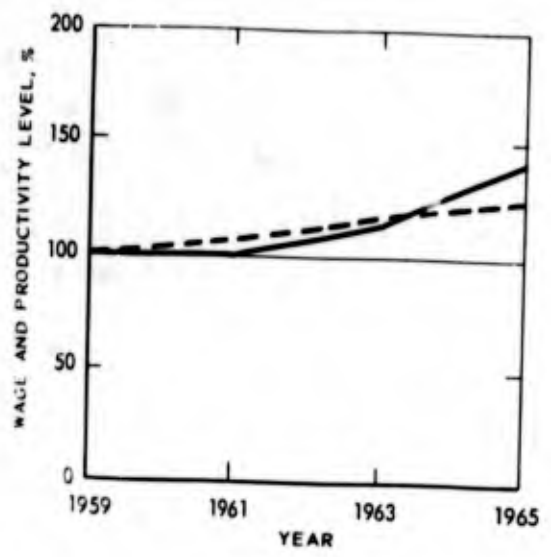
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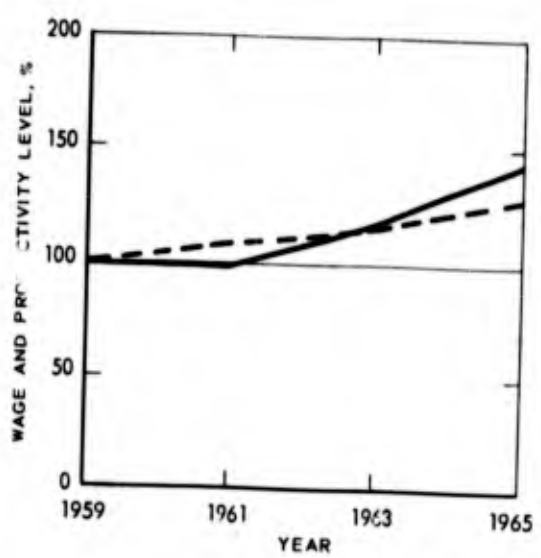
General Management
Parameter: revenue passenger miles.
(Objective account, 21)



Trainees and Instructors
Parameter: revenue passenger miles.
(Objective account, 28.1)



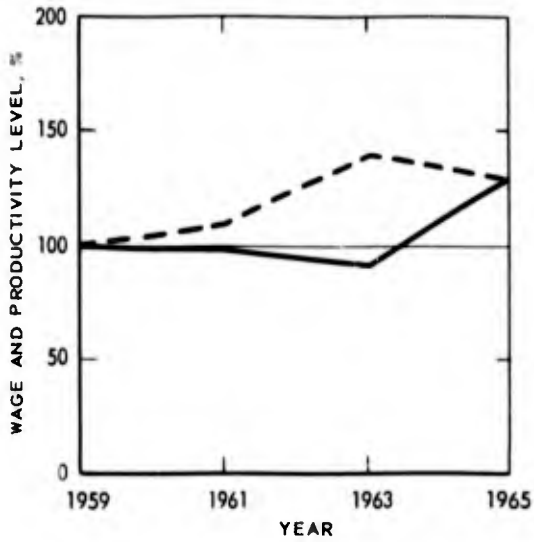
Communications
Parameter: revenue passenger miles.
(Objective account, 30)



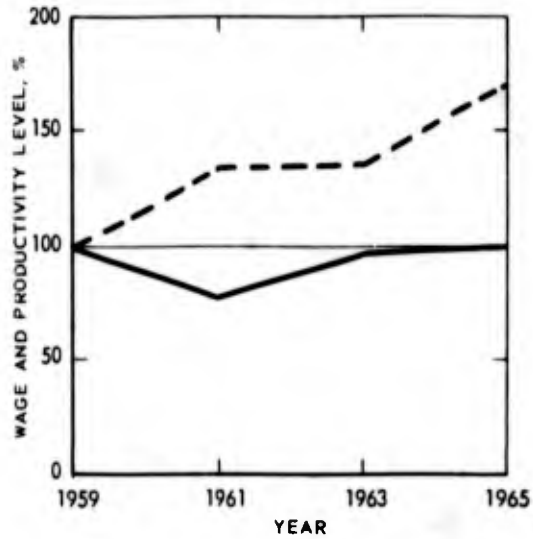
Record Keeping
Parameter: revenue passenger miles.
(Objective account, 31)

Fig D2—Industry Average Wage of Personnel Compared with Productivity—Base Year 1959
—— Productivity - - - Wage

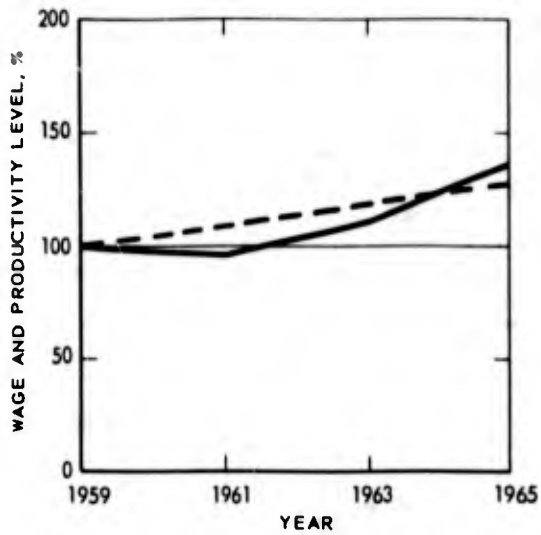
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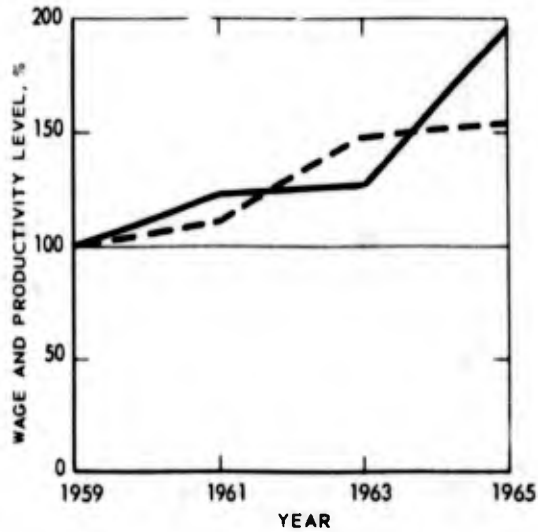
Service Administration
 Parameter: revenue passenger miles.
 (Objective account, 6326.1)



General Reservation and Sales
 Parameter: revenue passenger miles.
 (Objective account, 6526.1)

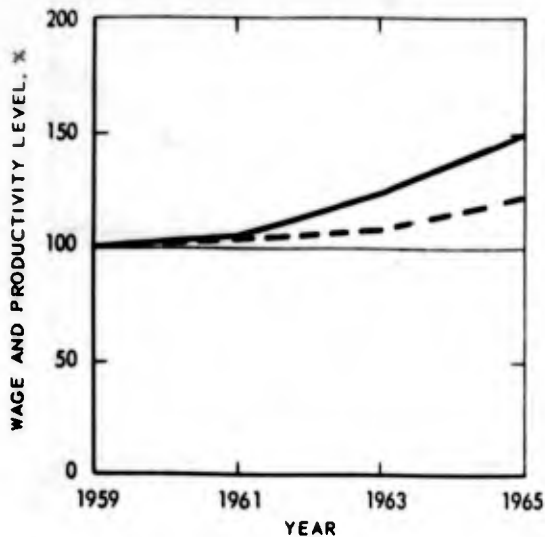


Passenger Reservation and Sales
 Parameter: revenue passenger miles.
 (Objective account, 6526.3)

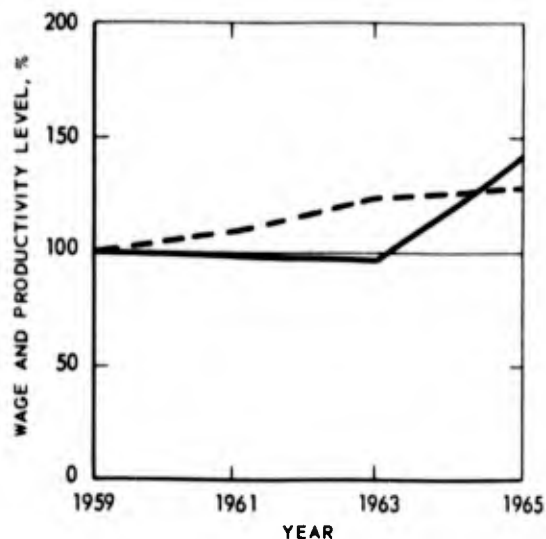


Cargo Reservation and Sales
 Parameter: freight ton miles.
 (Objective account, 6526.4)

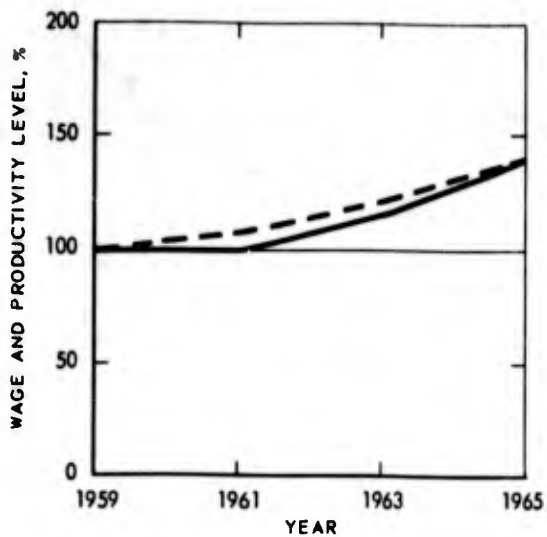
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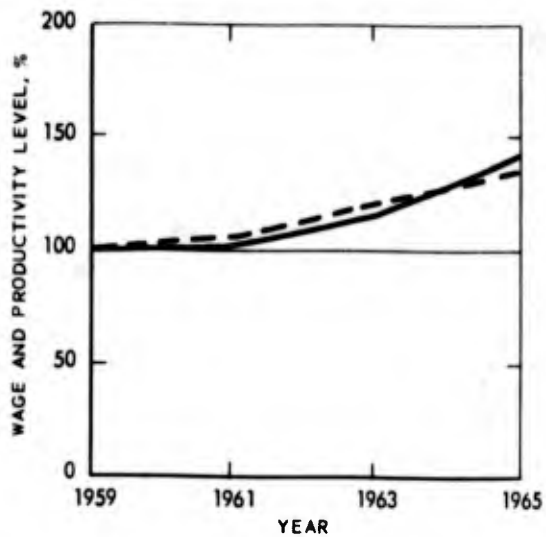
Maintenance
Parameter: revenue passenger miles.
(Objective account, 25)



Traffic Solicitors
Parameter: revenue passenger miles.
(Objective account, 33)

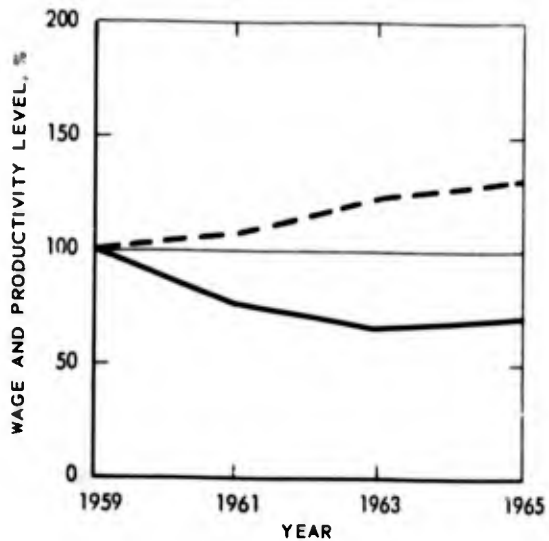


Purchasing
Parameter: revenue passenger miles.
(Objective account, 34)

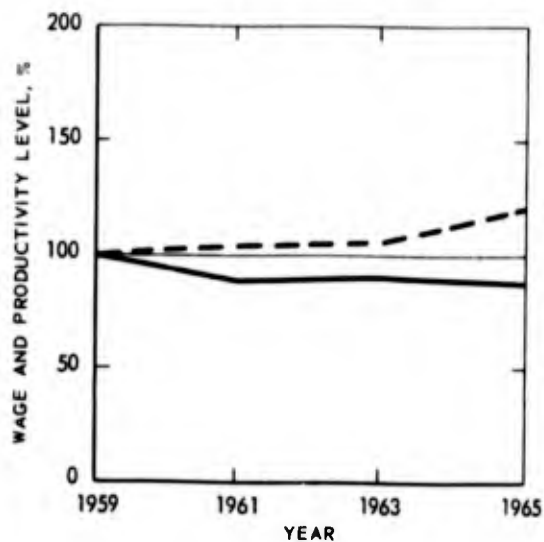


Other
Parameter: revenue passenger miles.
(Objective account, 35)

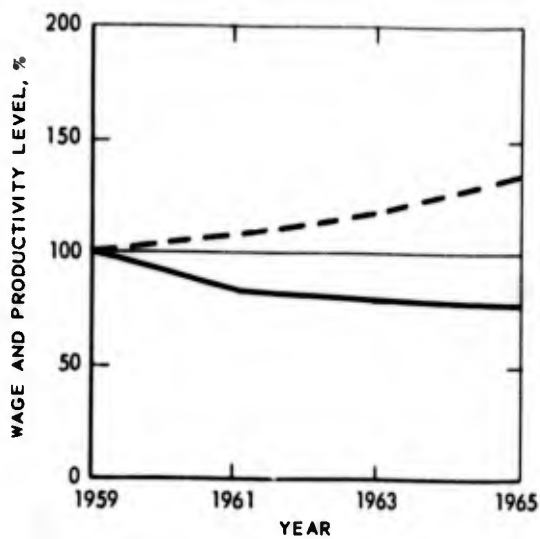
Fig. D2—Continued



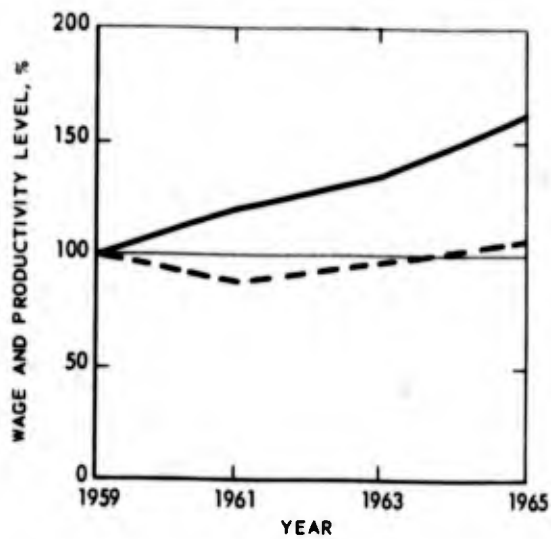
Cabin Attendants
Parameter: flight hours.
(Objective account, 5524)



Aircraft Servicing
Parameter: departures.
(Objective account, 6126.1)



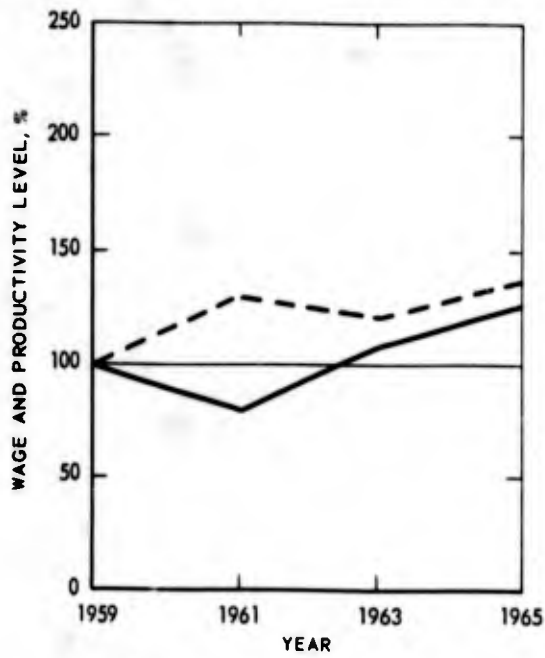
Aircraft Control
Parameter: departures.
(Objective account, 6126.2)



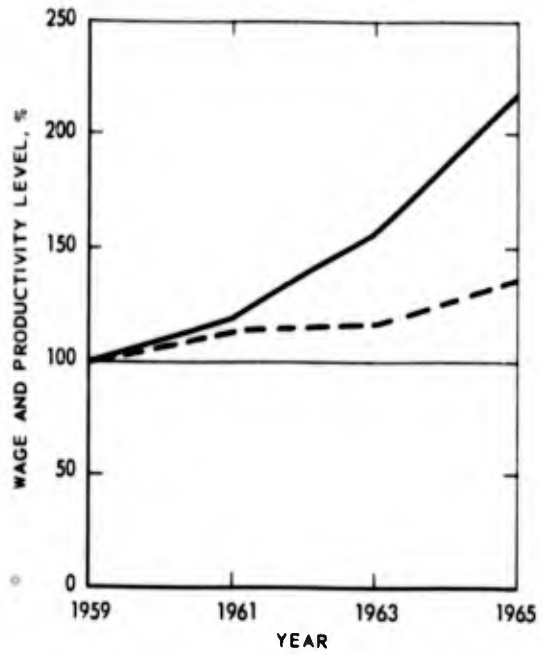
Passenger Traffic Servicing
Parameter: revenue passenger orig.
(Objective account, 6226.1)

Fig. D2—Continued

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Passenger Traffic Servicing
Parameter: revenue passenger orig.
(Objective account, 6226.3)



Cargo Handling
Parameter: freight ton-miles
(Objective account, 6226.4)

Fig. D2—Continued

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Appendix E

FAA GROUND RULES

Figures

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E3. Passenger-Enplaned to On-Board Ratio as a Function of Average Flight Distance, International Operation	180

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SST 66-3

SUPERSONIC TRANSPORT

ECONOMIC MODEL

GROUND RULES



OFFICE OF SUPERSONIC TRANSPORT DEVELOPMENT

FEDERAL AVIATION AGENCY

WASHINGTON, D. C.

JUNE 30, 1966

168

RAC-R-20

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SUPERSONIC TRANSPORT

ECONOMIC MODEL

GROUND RULES

INTRODUCTION

In order to provide an effective means for determining the relative economics of proposed supersonic transport designs resulting from contract effort, an economic model has been established for use by the manufacturers in conducting their analysis.

These rules, when used in conjunction with the associated performance and design specification data, will provide the basis for computing direct and indirect operating costs anticipated with the aircraft configuration proposed. All costs should be stated in constant 1967 dollars.

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SST ECONOMIC MODEL GROUND RULES

I. PERFORMANCE

A. Basic Mission and Mission Fuel Requirements

1. Taxi Out - 10 minutes at ramp weight accounting for time and fuel at taxi thrust.
2. Takeoff - Takeoff gross weight, accounting for time and fuel required to attain 35 ft. altitude.
3. Clean up and accelerate to climb speed accounting for time, distance, and fuel to the beginning of climb.
4. Departure Air Maneuvering Fuel and Time - 4 minutes at 5,000 feet; at a speed not to exceed 250 knots EAS; takeoff gross weight. No credit for distance.
5. Begin climb at selected airspeed schedule and accelerate to cruise airspeed and altitude accounting for time, distance, and fuel; sonic boom overpressure limit 2.0 psf over land areas (assume for domestic operations) and 2.5 psf for transoceanic overflight (assume for international operations).
6. Cruise - Cruise climb taking into account time, distance, and fuel. Engine power and aircraft weight to be commensurate with cruise requirements. Sonic boom overpressure limit of 1.5 psf over land areas (assume for domestic operations) and 1.7 psf transoceanic overflight (assume for international operations). (If step-climb cruise procedures are followed, account for time, fuel and distance to accomplish each step-climb in increments of 4,000 feet or multiples thereof.)
7. Deceleration - Decelerate to descent airspeed/Mach number at cruise altitude accounting for time, distance, and fuel. Engine power to be commensurate with bleed requirements.
8. Descent - From cruise altitude to 1500 feet accounting for time, distance, and fuel. Engine power commensurate with bleed requirements. Sonic boom limit 1.5 psf overpressure for both domestic and international operations.
9. Destination Air Maneuvering, Approach and Landing Fuel and Time - Equivalent to 5 minutes at 5,000 feet, at a speed not to exceed 250 knots, EAS, and a weight corresponding to takeoff gross weight minus the enroute and enroute reserve fuel. No credit for distance.

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SST ECONOMIC MODEL GROUND RULES

I. PERFORMANCE (continued)

A. 10. Taxi-In - 5 minutes at taxi thrust at a weight corresponding to the takeoff gross weight minus enroute (through approach and landing) and enroute reserve fuel. For costing purposes only.

B. Reserve Mission and Reserve Fuel Requirements

1. Enroute - 5% block fuel.
2. Missed Approach - Level off, accelerate, clean up and climb from sea level to 1500 feet, using fuel flow commensurate with power requirements. Initial weight for maneuver shall correspond to takeoff gross weight minus enroute, and enroute reserve fuel.
3. Diversion to Alternate - Divert subsonically 300 statute miles including climb from 1500 feet to best subsonic cruise altitude and then descend to sea level at alternate. Initial weight for maneuver shall correspond to takeoff gross weight minus enroute, missed approach and enroute reserve fuel.
4. Holding - Hold 20 minutes at 15,000 feet over alternate at an initial weight corresponding to takeoff gross weight minus enroute, enroute reserve, missed approach, and diversion to alternate fuel.

NOTE: See Attachment A for basic mission and fuel reserve profiles.

C. Sonic Boom

The SST should have acceptable sonic boom characteristics for unrestricted airline operation over populated land areas as well as over ocean and unpopulated land areas. As a measure of sonic boom acceptability, the following are interim objectives until additional substantiating data are obtained. Trade-off studies should be provided to show the effect of different sonic boom levels on aircraft economics.

a. Land overflight (assume for domestic operations)

Transonic acceleration and supersonic climb - 2.0 psf
Initial cruise - 1.5 psf
Descent - 1.5 psf

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SST ECONOMIC MODEL GROUND RULES

b. Transoceanic overflight (assume for international operations)

Transonic acceleration and supersonic climb - 2.5 psf
Initial cruise - 1.7 psf
Descent - 1.5 psf

D. Airport and Community Noise Objectives

The SST should be capable of operating in an airline environment with airport and community noise levels that are acceptable to the public. As interim objectives, until additional substantiating data are obtained, the following maximum airport and community noise levels (for maximum design gross weights and standard day conditions) are established for the purpose of defining the operational capability of the SST and providing a reference for comparative airport evaluations. Compliance with these objectives should not necessitate undue maneuvering or critical speed limiting maneuvers.

Economic analyses shall be based upon the performance capabilities of the aircraft employing noise abatement procedures to minimize community and airport noise levels. In addition, the Contractor will furnish trade-off studies to examine the effect of different noise levels on aircraft economics, including the values stated below:

1. Approach, at one mile from runway threshold - 109 PNdb.
2. During takeoff roll, at 1500 feet either side of the runway centerline 116 PNdb.
3. Takeoff at three miles from brake release - 105 PNdb.

The noise levels, in PNdb, should be progressively less as the outward distance from points (1) and (3) above increases.

E. Engine TBO	3,000 hours <u>1/</u>
F. Utilization	3,000 block hours/year
G. Flight Profile	Cruise climb, standard day, zero wind and U.S. Standard Atmosphere 1962 (Geometric)

1/ TBO as estimated during FAA evaluations may be a different value.

SST ECONOMIC MODEL GROUND RULES

II. ECONOMIC ANALYSIS

A. Distance Factor

International	1.01
Domestic	1.03

B. Aircraft Sales Price

Manufacturers' price to airlines (constant 1967 dollars), based on 200 aircraft & 1,200 equivalent engines at a stabilized production rate of 3 aircraft per month plus a royalty to repay total development cost through aircraft certification (royalty per aircraft equals total development cost through aircraft certification divided by 300)

C. Direct Operating Cost

The ATA formula, adjusted to constant 1967 dollars, will be used with the following exceptions and/or inputs:

1. Flight Crew \$200/block hour (3-man crew)
2. Fuel Domestic 11¢/U.S. Gal.
International 12¢/U.S. Gal.
Density 6.7 lbs./Gal. Use heating value of 18,400 BTU/lb.
3. Oil \$7.50/U.S. Gal.
Density 8.1 lbs./Gal.
4. Insurance 3% (average for life of aircraft) times sales price of complete aircraft (PL & PD factor not included).
5. Depreciation
 - a. Airframe Airframe portion of sales price (constant 1967 dollars), excluding development cost:
Life - 15 years
Spares - 15% airframe sales price, excluding development cost
Residual Value - zero

SST ECONOMIC MODEL GROUND RULES

b. Engines

Engine portion of sales price (1967 dollars), excluding development cost:

Life - 15 years

Spares - 40% dom. & 50% int.
x engine sales price,
excluding development
cost

Residual Value - zero

c. Development Royalty

Total development cost through certification divided by 300 aircraft, amortized over 15 years

6. Maintenance Costs

Direct Labor & Direct Materials - Flight Equipment: 1960 ATA Formula, ^{2/} adjusted by the following correction factors, based on the year 1964 and adjusted to constant 1967 dollars:

Aircraft Labor 1.25

Engine Labor 3.19

Aircraft Materials 0.51

Engine Materials 1.04

Applied Maintenance Burden: 1.7 times total direct labor - flight equipment

7. Engine Spare Parts Price Factor

Use 1.3 for maintenance; delete for depreciation

D. Indirect Operating Cost

"Method of Estimating Airline Indirect Expenses", dated 8/20/64, prepared by the Boeing Company and Lockheed Aircraft Corporation, as summarized in Attachment B, adjusted to constant 1967 dollars.

- ^{2/} (a) Thrust factor to be used in ATA Formula for engine maintenance labor is defined as follows: "That thrust required per engine for a maximum gross weight takeoff, standard day, sea level static for the particular SST aircraft/engine combination being considered."
(b) Exclude development cost from sales price in ATA Formula for computing airframe & engine material maintenance costs.

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SST ECONOMIC MODEL GROUND RULES

III. ECONOMIC POTENTIAL

- A. Average Domestic Distance 1,455 statute miles
- B. Average International Distance 1,980 statute miles
- C. Current Average Yield
Domestic Coach 5.66¢/statute mile
First Class 6.50¢/statute mile
International Coach 5.50¢/statute mile
First Class 8.55¢/statute mile
- D. Mixed Configuration
Domestic - Coach 80%
First Class 20%
International - Coach 90%
First Class 10%
- E. Seat Pitch
Domestic - Coach 36"
First Class 38"
International - Coach 34"
First Class 40"
- F. Minimum Seat Width 17½"
- G. Load Factor
Domestic - 55%
International - 55%
- H. Mail/Express Revenue
3,000 pounds @ 10 lbs./cu. ft.
Domestic - \$.30/ton mile
International - \$.40/ton mile
- I. Passenger and Baggage Weights
200 pounds per passenger, domestic & international. Includes 40 lbs. free baggage
- J. Cost per Seat Mile and per Passenger Mile

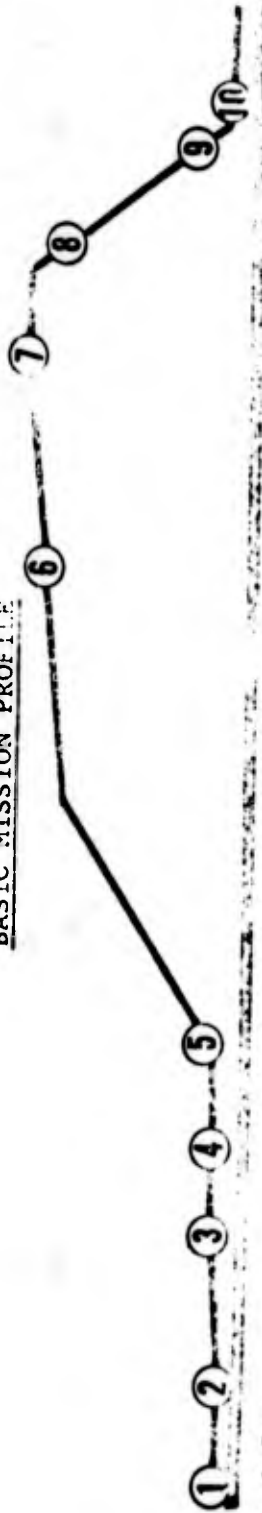
Seat mile cost will be computed for each trip as follows:

Trip cost in dollars, reflecting payload weights and number of passengers based on the average passenger load factor and segments flown for required fuel stops, divided by the total trip distance times the maximum number of seats which can be occupied on the longest leg of the trip.

System seat mile cost will be computed by summing the products of the seat mile cost per trip multiplied by the number of times each trip is flown and by dividing by the total number of trips.

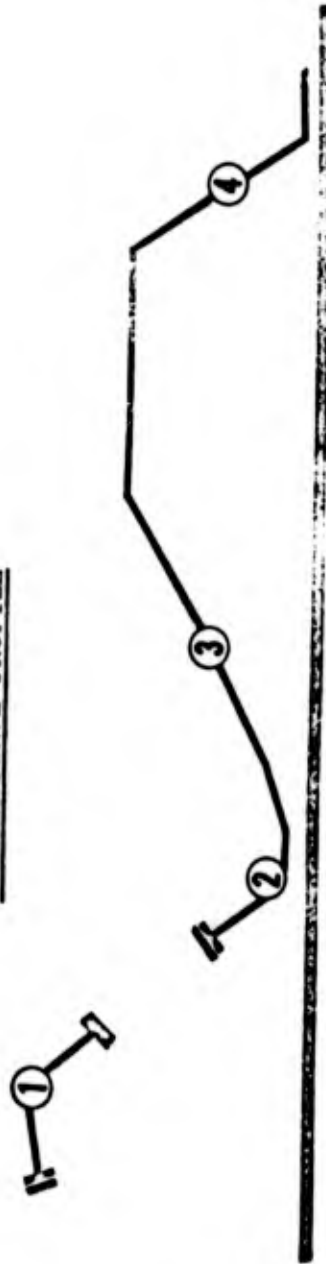
Passenger mile cost may be computed by dividing the seat mile cost, which reflects the average passenger load, by the passenger load factor.

BASIC MISSION PROFILE



- (1) Taxi Out.
- (2) Takeoff.
- (3) Cleanup and Accelerate to Climb Speed.
- (4) Departure Air Maneuvering Fuel.
- (5) Begin Climb.
- (6) Cruise Climb.
- (7) Deceleration.
- (8) Descent.
- (9) Destination Air Maneuvering, Approach, and Landing.
- (10) Taxi-In.

FUEL RESERVE PROFILE



- (1) Enroute.
- (2) Missed Approach.
- (3) Diversion to Alternate.
- (4) Holding.

Fig. E1—Sample Profiles

METHOD OF ESTIMATING AIRLINE INDIRECT EXPENSES

Domestic Formulas
\$/Block Hour

- ITEM 1. \$/hr. = 0.31 $\left(\frac{\text{Aircraft Direct Maintenance Labor Dollars}}{\text{Aircraft Block Hours}} \right)$
 - ITEM 2. \$/hr. = 1.05 $\left(\frac{\text{Aircraft Departures}}{\text{Aircraft Block Hours}} \right) \left(\frac{\text{Maximum Design Landing Weight}}{1000} \right)$
 - ITEM 3. \$/hr. = 16.85 $\left(\frac{\text{Aircraft Departures}}{\text{Aircraft Block Hours}} \right)$
 - ITEM 4. \$/hr. = 8.50 $\left(\frac{\text{Coach Seats} + \text{First Class Seats}}{40} \right)$
 - ITEM 5. \$/hr. = 0.51 $\left[\text{Saleable Coach Seats} \times \text{Load Factor} + (1.75 \times \text{Saleable First Class Seats} \times \text{Load Factor}) \right]$
 - ITEM 6. \$/hr. = 4.00 $\left[\frac{\text{Saleable Coach Seats} \times \text{Load Factor} + (\text{Saleable First Class Seats} \times \text{Load Factor})}{\text{Aircraft Block Hours}} \right] (\text{Passenger Enplaned to On Board Ratio}^*)$
 - ITEM 7. \$/hr. = 46.80 $\left[\frac{(\text{Tons of Baggage On Board} \times \text{Passenger Enplaned to On Board Ratio}^*) + (\text{Tons of Mail, Express and Freight On Board} \times \text{Cargo Enplaned to On Board Ratio}^*)}{\text{Aircraft Block Hours}} \right]$
 - ITEM 8. \$/hr. = 0.0042 $\left[(\text{Saleable Coach Seats} \times \text{Load Factor}) + (\text{Saleable First Class Seats} \times \text{Load Factor}) \right] \left(\frac{\text{Flight Distance}}{\text{Aircraft Block Hours}} \right)$
 - ITEM 9. \$/hr. = 0.0067 $\left(\text{Tons of Freight On Board} \right) \left(\frac{\text{Flight Distance}}{\text{Aircraft Block Hours}} \right)$
 - ITEM 10. \$/hr. = 0.0475 $\left(\frac{\text{Total Operating Expense Except General and Administrative and Flight Equipment Depreciation}^{**}}{\text{Aircraft Block Hours}} \right)$
- TOTAL INDIRECT EXPENSE = Sum of Items 1 through 10.

* Enplaned to On Board Ratio notes:

- (1) See Figure 1 for Domestic Passenger values.
- (2) Cargo value equals 75% of Passenger value except as indicated by (3) below.
- (3) Passenger and Cargo values of 1.0 are applicable to turnaround operations.

** Flight equipment rental or lease costs should be considered depreciation for the purpose of computing General and Administrative expense. (ITEM 10)

METHOD OF ESTIMATING AIRLINE INDIRECT EXPENSES

International Formulas
\$/Block Hour

- ITEM 1. \$/hr. = 0.41 $\left(\frac{\text{Aircraft Direct Maintenance Labor Dollars}}{\text{Aircraft Block Hours}} \right)$
- ITEM 2. \$/hr. = 2.60 $\left(\frac{\text{Aircraft Departures}}{\text{Aircraft Block Hours}} \right) \left(\frac{\text{Maximum Design Landing Weight}}{1000} \right)$
- ITEM 3. \$/hr. = 60.80 $\left(\frac{\text{Aircraft Departures}}{\text{Aircraft Block Hours}} \right)$
- ITEM 4. \$/hr. = 11.55 $\left(\frac{\text{Coach Seats} + \text{First Class Seats}}{24} \right)$
- ITEM 5. \$/hr. = 0.46 $\left[\frac{\text{(Saleable Coach Seats} \times \text{Load Factor)} + (3.50 \times \text{Saleable First Class Seats} \times \text{Load Factor})}{\text{Aircraft Block Hours}} \right]$
- ITEM 6. \$/hr. = 11.60 $\left[\frac{\text{(Saleable Coach Seats} \times \text{Load Factor)} + \text{(Saleable First Class Seats} \times \text{Load Factor)}}{\text{Aircraft Block Hours}} \right]$ (Passenger Explained to On Board Ratio*)
- ITEM 7. \$/hr. = 59.80 $\left[\frac{\text{(Tons of Baggage On Board} \times \text{Passenger Explained to On Board Ratio}^*) + \text{(Tons of Mail, Express and Freight On Board} \times \text{Cargo Explained to On Board Ratio}^*)}{\text{Aircraft Block Hours}} \right]$
- ITEM 8. \$/hr. = 0.0074 $\left[\frac{\text{(Saleable Coach Seats} \times \text{Load Factor)} + \text{(Saleable First Class Seats} \times \text{Load Factor)}}{\text{Aircraft Block Hours}} \right] \left(\frac{\text{Flight Distance}}{\text{Aircraft Block Hours}} \right)$
- ITEM 9. \$/hr. = 0.0219 $\left[\frac{\text{(Tons of Freight On Board)}}{\text{Aircraft Block Hours}} \right] \left(\frac{\text{Flight Distance}}{\text{Aircraft Block Hours}} \right)$
- ITEM 10. \$/hr. = 0.0565 $\left(\frac{\text{Total Operating Expense Except General and Administrative and Flight Equipment Depreciation}^{**}}{\text{Aircraft Block Hours}} \right)$

TOTAL INDIRECT EXPENSE - Sum of Items 1 through 10.

*Explained to On Board Ratio notes:

- (1) See Figure 2 for International Passenger values.
- (2) Cargo value equals 75% of Passenger value except as indicated by (3) below.
- (3) Passenger and Cargo values of 1.0 are applicable to turnaround operations.

**Flight Equipment rental or lease costs should be considered depreciation for the purpose of computing General and Administrative expense. (ITEM 10)

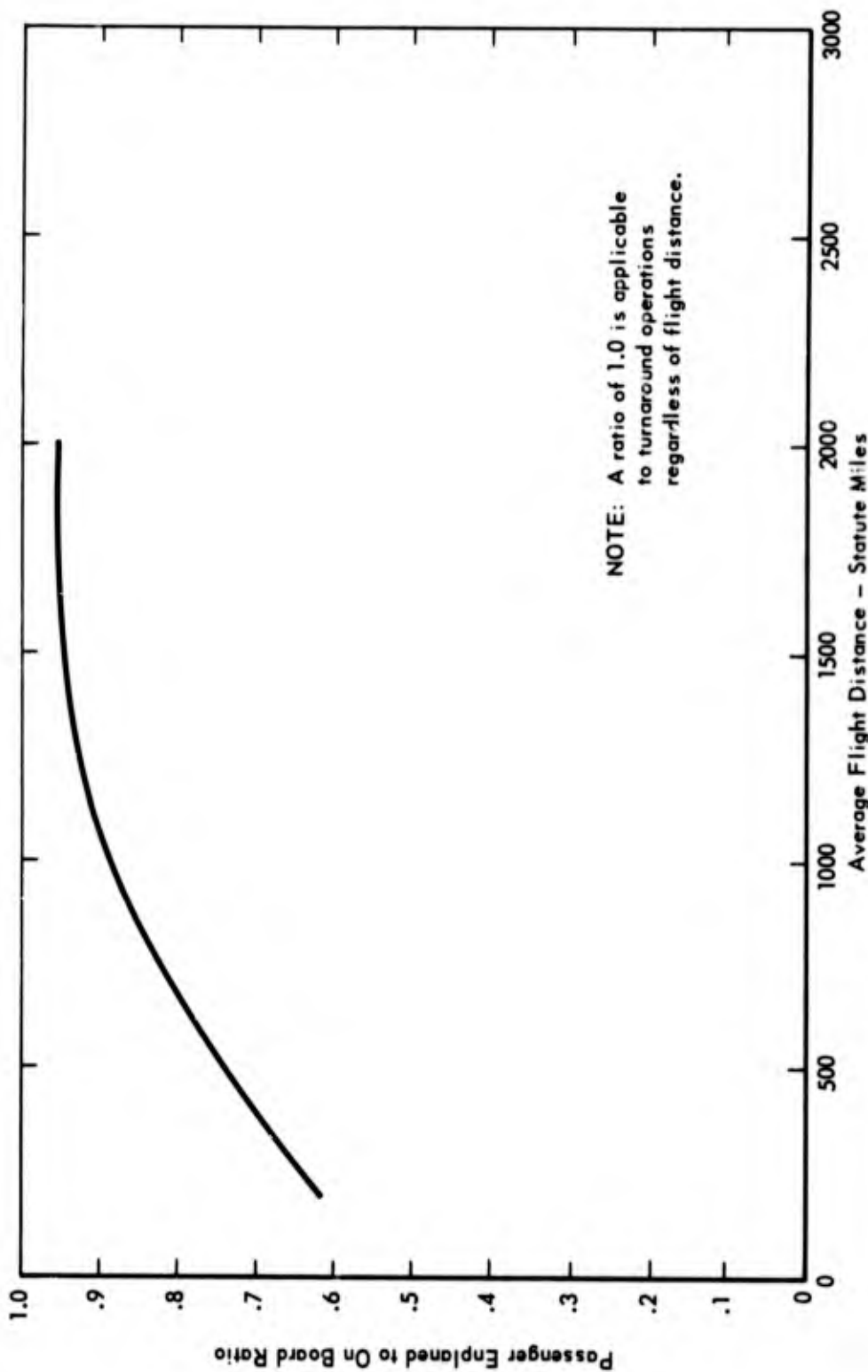


Fig. E2—Passenger-Enplaned to On-Board Ratio as a Function of Average Flight Distance, Domestic Operation

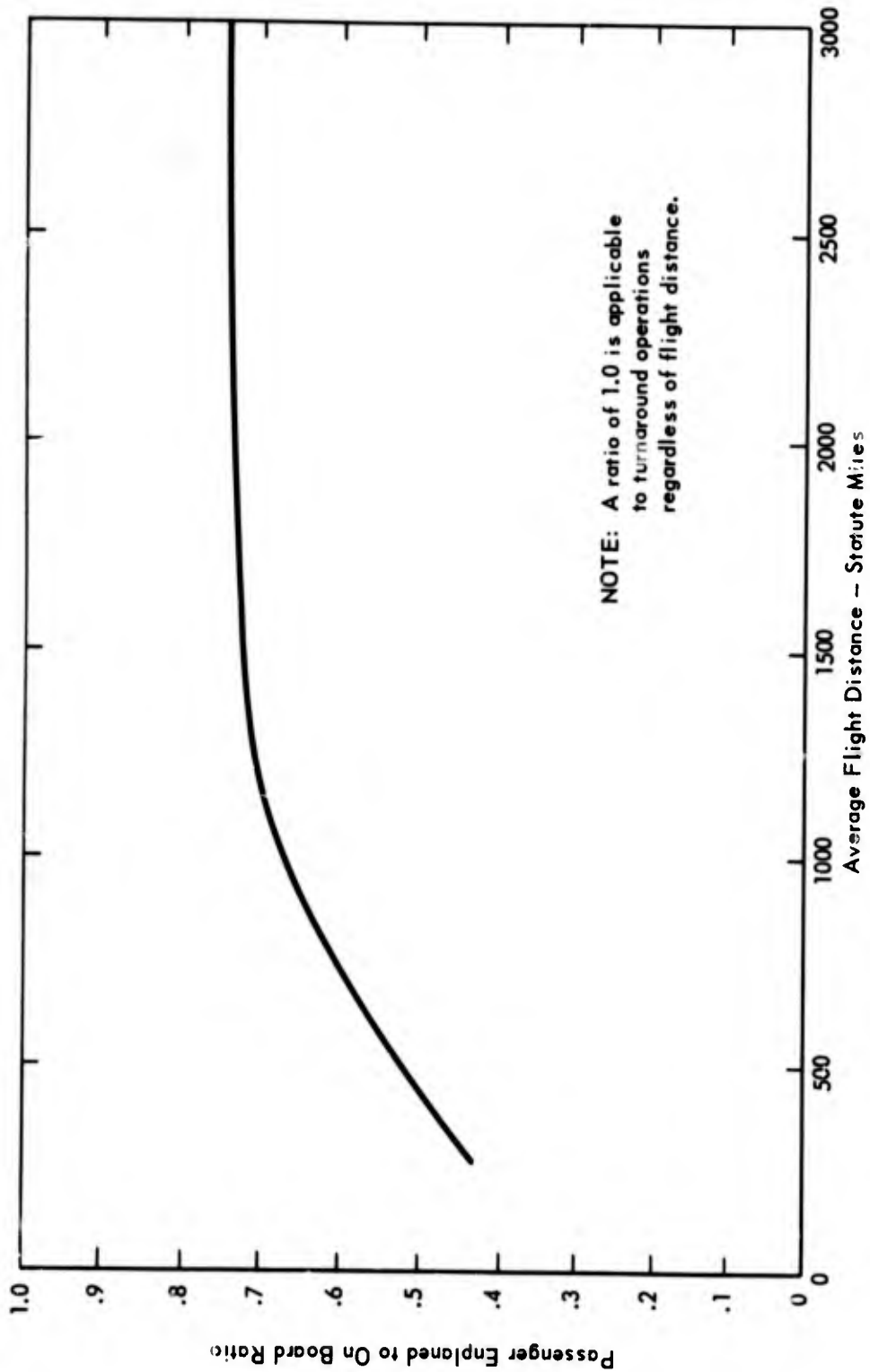


Fig. E3—Passenger-Enplaned to On-Board Ratio as a Function of Average Flight Distance, International Operation

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Appendix F
LIST OF CONTACTS

RAC-R-20

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CHRONOLOGICAL LISTING OF VISITS MADE DURING STUDY

<u>Visit Dates</u>	<u>Company</u>	<u>Location</u>
March 19	North American	Washington, D.C.
April 18	Pratt and Whitney	West Palm Beach, Florida
April 22	General Electric, Avondale Plant	Cincinnati, Ohio
April 26-28	American Airlines TWA Eastern Airlines Pan Am	New York, New York
April 28-29	Lockheed	Burbank, California
May 2-3	Boeing	Seattle, Washington
May 12	Eastern TWA	New York, N.Y.
May 16-17	American Pan Am	New York, N.Y.
June 27-July 1	TWA Eastern Pratt and Whitney	Kansas City, Kansas Miami, Florida West Palm Beach, Florida
July 24-29	Boeing Lockheed	Seattle, Washington Burbank, California

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VISIT REPORT

COMPANY VISITED: North American Aviation Offices, Washington, D.C.

DATE: 19 March 1966

PERSONS CONTACTED: Mr. G. Hillery, local representative
Mr. D. Baldwin, Los Angeles Div.

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

1. R.A. Booth and Mr. C. Sites of RMC were briefed on work done by NAA for the SST Phase I competition. Main emphasis was placed on computer programs that NAA developed for the economic analysis.

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TRIP REPORT

SUBMITTED BY: Lawrence G. Regan - RAC
James L. Johnston - RMC

COMPANY VISITED: Pratt & Whitney Florida Research and Development Center,
West Palm Beach, Florida

DATE: April 18, 1966

PERSONS CONTACTED: Mr. Gordon Titcomb
Mr. James Landsdale
Mr. William King.
Mr. L. Weldon
Mr. Kieth Carrier
Mr. Bruce Terell
Mr. Jack Craig
Mr. Sid Nuzum, Washington Representative
Mr. Paul Hall, East Hartford Plant

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

1. Discussed proposed P & W SST engine.
2. Reviewed their methods for estimating procurement and operating costs.

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TRIP REPORT

SUBMITTED BY: James L. Johnston
COMPANY VISITED: General Electric, Evandale Plant
Cincinnati, Ohio
DATE: 22 April 1966
PERSONS CONTACTED: Mr. B. Gordon
Mr. D. Grierson
Mr. J. Melzer
Mr. D. Moss
Mr. J. Stiles

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

1. Description of SST engine.
2. Methodology for estimating engine maintenance costs.

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TRIP REPORT

SUBMITTED BY: Lawrence G. Regan

COMPANY VISITED: American Airlines, New York, N.Y.
TWA
Eastern
Pan American

DATE: 26-28 April 1966

PERSONS CONTACTED: American - Mr. George Hitchings
Mr. Dave Blandell
Mr. Joe Evans
Mr. Bob Griffin
Mr. Frank Colp

TWA - Mr. R. Verne Radcliffe
Mr. Art. R. Smock
Mr. Colton Daly
Mr. Neil M. Effman
Mr. Robert L. Kinhoff
Mr. Ross Santy

Eastern - Mr. W.M. Crilly
Mr. Henry Sweezy
Mr. Wes A. Holdohl
Mr. Marcy B. Fannon
Mr. E. Dan Morton
Mr. John P. Doty

Pan American - Mr. Sam Kaufman
Mr. Lee Monson
Mr. Bill Hibbs
Mr. Borger

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

1. The primary purpose of the trip was to establish contact with the necessary airline personnel interested in the SST and to brief them on the FAA and contractor study effort in process.

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2. The lengthy discussions included the following:

- (a) model design
- (b) fuel reserves
- (c) approach to the direct operating cost
- (d) the use of the British approach (BAC) to figure maintenance costs by Eastern
- (e) PAA method for computing maintenance cost.

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TRIP REPORT

SUBMITTED BY: S.A. LaMar - RAC
COMPANY VISITED: Lockheed-California Company, Burbank, California
DATE: April 28-29, 1966
PERSONS CONTACTED: W.R. Kennedy
W. Siegenthaler
E.L. Kette
R.F. Kuechenberg
W.P. Erickson
D. Gardetto

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

1. The derivation of the indirect operating cost formulas was traced and the significance of the various parameters chosen to measure activities was discussed.
2. A discussion was held relative to the items of ground support equipment that will be required for the SST.

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TRIP REPORT

SUBMITTED BY: S.A. LaMar - RAC
COMPANY VISITED: The Boeing Company, Seattle, Washington
DATE: May 2-3, 1966
PERSONS CONTACTED: W. Bone
M.E. Miller
K. Sansburn
M.G. Dolan
R.T. Dixon

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

1. The derivation of the indirect operating cost formulas was traced and the significance of the various parameters chosen to measure activities was discussed.
2. A tentative list of ground support equipment that will be required for SST operations was provided.

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TRIP REPORT

SUBMITTED BY: S.A. Lamar
COMPANY VISITED: Eastern Airlines, New York, N.Y.
TWA
DATE: May 12, 1966
PERSONS CONTACTED: Eastern - R.L. Arnold
M.B. Fannon
V.P. Sacchetti
TWA - R. Santy

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

Discussions in depth were held on all aspects of indirect operating costs and the formulation of predictive equations.

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TRIP REPORT

SUBMITTED BY: S.A. LaMar
COMPANY VISITED: American Airlines, New York, N.Y.
Pan American
DATE: May 16-17, 1966
PERSONS CONTACTED: American - J. Evans
Pan Am - J. Borger
W. Hibbs

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

Discussions in depth were held on all aspects of indirect costs and the formulation of predictive equations.

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TRIP REPORT

SUBMITTED BY: Lawrence G. Regan

COMPANY VISITED: Trans World Airlines, Kansas City, Kansas
Eastern Airlines, Miami, Florida
Pratt & Whitney, West Palm Beach, Florida

DATE: June 27 - July 1, 1966

PERSONS CONTACTED: TWA - Ed Carroll
Don Graff
Bill Sherwood

Eastern - R. Wilson
Charles Nichols

Pratt & Whitney - Jack Craig
Paul Hunt
Jim Ionsdale
Gordon Titcomb

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

1. Discussion with TWA was generally directed towards engine and airframe maintenance costs.
2. Discussion with Eastern Airlines was concerned entirely with subsonic costs on the 707 aircraft.
3. Levels of engine maintenance and labor costs on the subsonics were the topics of main interest at Pratt and Whitney.

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TRIP REPORT

SUBMITTED BY: L.G. Regan

COMPANY VISITED: The Boeing Company, Seattle, Washington
Lockheed-California Co., Burbank, California

DATE: July 24 - 29, 1966

PERSONS CONTACTED: Boeing - H.W. Withington
Charles Jackson
Bill Bone
Leo Culgat
Gene Miller
Henry Montgomery
Mark M. Smaky
Lockheed - Robert Stoessel
Bill Kennedy
Ray Fisher

AREAS OF DISCUSSION AND INFORMATION OBTAINED:

The main topics of discussion at Boeing were:

1. Availability and timing
2. Maintenance cost methodology for the SST
3. Utilization levels expected.

Discussion at Lockheed included the following:

1. Utilization of the SST.
2. Maintenance pooling--Mr. Fisher is confident that airlines will pool maintenance.

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US GOVERNMENT AGENCIES

Civil Aeronautics Board

G. Stillwagon
F. Lewis
J. Constantz
S. Brown
M. Burnett

Federal Aviation Agency

A. H. Skaggs
L. Irons
R. Westburg
S. Gaffen
O. H. Mendenhall

National Aeronautics and Space Agency

E. Foss

MANUFACTURERS

The Boeing Corporation

C. E. Jackson
A. Stutz
R. Doll
W. Bone
M. E. Miller
L. B. Ririe
K. Sansbourn
L. T. Goodmanson
D. Bale
L. Vargha
R. Snodgrass
W. C. West
J. Bostrom
C. S. Howell
J. D. McMinn
H. Montgomery
M. M. Smaby
M. G. Dolan
L. Culvat
J. W. Becker
H. B. Phelps
N. Barr
R. T. Dixon
D. M. Rognlie
G. C. Weldin

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Douglas Aircraft Corporation

H. Kimbriel
B. Guarneri
H. Bayer
G. Harris

General Electric Corporation

D. R. Moss
J. Melzer
B. J. Gordon
J. Stiles
D. Girierison
A. Rhodes

Lockheed Aircraft Corporation

R. A. Bailey
P. A. Colman
W. P. Kennedy
R. F. Stoessel
J. F. McDonald
J. E. Reed
R. G. Fliedner
G. A. Busch
J. A. Shite
B. D. O'Laughlin
R. W. Child
W. Siegenthaler
R. F. Kuenchenberg
W. P. Erickson
E. L. Keefe
D. Gardetto
R. Fisher

North American Aviation, Inc.

D. Baldwin
G. Hillery

Pratt & Whitney

J. Craig
J. Lomsdace
G. Titcomb
B. Terell
J. S. Nuzum
P. Hall

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AIRLINES

Air Transport Association

E. Kelly
E. Thomas
N. Fler

American Airlines

G. P. Hitchings
D. Blandell
S. J. Evans
R. Griffin
F. Colp
R. J. Sutherland

Braniff International

R. V. Carlston

Continental Airlines

F. G. Colnar

Delta Airlines

P. Pate

Eastern Airlines

W. M. Crilly
H. Sweezy
W. A. Holdohl
M. B. Fannon
E. D. Morton
J. P. Doty
R. L. Arnold
V. P. Sacchetti
R. Wilson
C. Nichols

Pan American Airways

S. Kaufman
L. Monson
W. F. Hibbs
J. Borger
C. K. Brooke
C. Kneisec

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Transworld Airlines

R. V. Radcliffe
A. R. Smock
C. Daly
N. M. Effman
R. L. Kinhoff
R. Santy
E. Carroll
D. Graf
W. Sherwood

United Airlines

H. Hubert
J. G. Brown
H. Kincaid
S. M. deVoursney

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Booz-Allen Applied Research, Inc.

T. Clancy

Cornell Aeronautical Laboratories

C. D. Mayerson
R. W. Schultz

Institute for Defense Analyses

N. Asher
W. Beazer
W. Miskanen

Planning Research Corporation

R. Ulvestad
R. Morris

Resource Management Corporation

L. Sanchez
J. Willyard
J. Johnston

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