

DEPUTY CHIEF OF STAFF FOR RESEARCH DEVELOPMENT AND AC--ETC F/G 15/5
DEPARTMENT OF THE ARMY PROCUREMENT PROGRAMS, SUPPORTING DATA FO--ETC(U)
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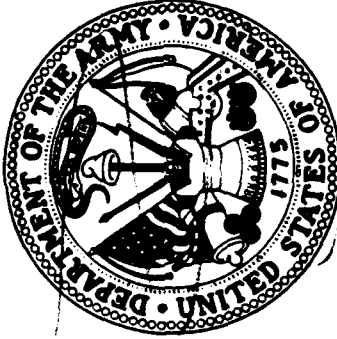
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DEPARTMENT OF THE ARMY

EXHIBIT P-1



THE PRESIDENT'S BUDGET JANUARY 1980.

DTIC
ELECTRONIC
APR 7 1980

AIRCRAFT

WEAPONS AND TRACKED COMBAT VEHICLES

AMMUNITION

MISSILES,

OTHER

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DEPARTMENT OF THE ARMY
OFFICE, DEPUTY CHIEF OF STAFF
FOR
RESEARCH, DEVELOPMENT AND ACQUISITION

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
20 JAN 1980

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: SUMMARY

APPROPRIATION	FY 79	FY 80	FY 81	FY 82	PAGE
AIRCRAFT PROCUREMENT, ARMY	949.7	951.0	925.3	1402.3	2
MISSILE PROCUREMENT, ARMY	741.9	1162.5	1501.3	2279.8	8
ARMOR, WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	1524.4	1424.5	2628.9	2032.1	13
PROCUREMENT AMMUNITION, ARMY	1194.6	1232.8	1513.5		19
OTHER PROCUREMENT, ARMY	1410.0	1954.8	2129.8		26
GRAND TOTAL	6040.6	6625.6	8698.8	6509.2	

REMARKS:

1. SECURITY INFORMATION:

UNLESS OTHERWISE DESIGNATED IN THE PAGE MARGINS TO THE LEFT OF THE LINE NUMBERS (COLUMN 1), INDIVIDUAL LINE ITEMS MAY BE TREATED AS UNCLASSIFIED. DESIGNATIONS FOUND IN THE LEFT MARGINS ARE AS FOLLOWS:

C - INFORMATION IN BRACKETS [] IS CLASSIFIED CONFIDENTIAL.

NSL - INFORMATION IN BRACKETS [] HAS BEEN IDENTIFIED BY THE DEPARTMENT OF THE ARMY AS QUALIFYING FOR SAFEGUARDING FROM PUBLIC DISCLOSURE UNDER NON-SECURITY EXEMPTIONS (NSL) TO DISCLOSURE BY 5 USC 522 (FREEDOM OF INFORMATION ACT).

2. IDENTIFICATION CODE (ID):

CODE A IN COLUMN (3) INDICATES THAT THE ITEM IS TYPE CLASSIFIED STANDARD AND CODE B INDICATES THAT THE ITEM HAS NOT YET BEEN TYPE CLASSIFIED STANDARD.

EXHIBIT P-1
28 JAN 1980

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

SUMMARY

(5 IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 79	FY 80	FY 81	FY 82
1. AIRCRAFT	508.4	396.5	348.4	810.4
2. MODIFICATION OF AIRCRAFT	297.3	420.0	396.3	323.1
3. SPARES AND REPAIR PARTS	66.9	71.3	126.5	187.3
4. SUPPORT EQUIPMENT AND FACILITIES	77.1	63.2	54.1	81.5
APPROPRIATION TOTAL	949.7	951.0	925.3	1402.3

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLARS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
	<u>FIXED WING</u>										
1	1 AIRPLANE, C-124 (A026001)	A				10	12.2				41.1
2	1 AIRPLANE, WECON, MC-12 GUARDMAIL (A020001)										41.1
	SUB-ACTIVITY TOTAL						12.2				41.1
	<u>ROBIANS</u>										
3	1 HELICOPTER, ATTACK, AH-1S (C000A/TOM) (A06603), LESS-ADV PHOC PR YR CURRENT YEAR PROGRAM	A		64	(119.9)	15	(29.5)				
4	1 HELICOPTER, C-124, CN-47C,D (C000A/TOM) (A03500)	A		0	33.0		29.5				
5	1 HELICOPTER, ELECTRONIC EN-60A (C000A/TOM) (A09300) ADV PHOC CUR YR										9.4
6	1 HELICOPTER, ATTACK, AH-64 (A06605) LESS-ADV PHOC PR YR CURRENT YEAR PROGRAM										(341.4) (-50.4) 311.0
7	1 HELICOPTER, ATTACK, AH-64 (A06605) ADV PHOC CUR YR								50.4		88.1
8	1 UN-60A (BLACK HAWK) (A05002) LESS-ADV PHOC PR YR CURRENT YEAR PROGRAM	A	3807500	90	(359.9) (-11.1) 343.8	94	(354.6) (-16.5) 339.0	80	(304.4) (-16.1) 288.5	94	(354.4) (-9.6) 344.8
9	1 UN-60A (BLACK HAWK) (A05002) ADV PHOC CUR YR				15.1		15.0		9.5		11.4
10	1 STAND-OFF TARGET ACQUISITION SYS (S07A5) (M05600) ADV PHOC CUR YR						384.3				7.6
	SUB-ACTIVITY TOTAL				508.4		384.3				769.3
	ACTIVITY TOTAL				508.4		396.5				810.4

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DEPARTMENT OF THE ARMY
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ACTIVITY: 2. MODIFICATION OF AIRCRAFT (CONT)

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
111	12)	13	14)	15)	16)	17)	18)	19)	110)	111)	112)
MODIFICATIONS OF AIRCRAFT (CONT)											
25	MODIFICATIONS UNDER \$900,000 (AIRCRAFT) (A0075)				.4						
	SUB-ACTIVITY TOTAL				297.3		420.0		396.3		323.1
	ACTIVITY TOTAL				297.3		420.0		396.3		323.1

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APPROPRIATION: AIRCRAFT PROCUREMENT - ARMY
 ACTIVITY: 3. SPARES AND REPAIR PARTS

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
11	12)	13	14)	(5)	(6)	(7)	(8)	(9)	(10)
								(11)	(12)
26	SPARES AND REPAIR PARTS (AVIONICS) (AAUYSU)				66.9		71.3		126.5
	SUB-ACTIVITY TOTAL				66.9		71.3		126.5
	ACTIVITY TOTAL				66.9		71.3		126.5
									107.3
									107.3
									107.3

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ACTIVITY: 4. SUPPORT EQUIPMENT AND FACILITIES

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	IDOLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)								FY 82 QTY	FY 82 COST
				FY 79		FY 80		FY 81		FY 81 COST			
				QTY	COST	QTY	COST	QTY	COST				
11	(2)	13	14	15	16	17	18	19	110	111	112		
	<u>OTHER SUPPORT</u>												
27	COMPONENT IMPROVEMENT (A0800)				12.0							13.0	
28	AVIONICS SUPPORT EQUIPMENT (A23000)				110.7		112.1		13.6				
	LESS-ADV PROC PR YR				1.7		1.9		1.5			3.0	
	CURRENT YEAR PROGRAM				10.0		11.2		3.1				
29	COMMON GROUND EQUIPMENT (A23100)				37.4		30.3		22.9			46.9	
30	INDUSTRIAL FACILITIES (A23300)				19.8		19.6		21.5			29.9	
31	OTHER PRODUCTION CHARGES (A23400)				2.7		7.1						
32	MAN CONSUMABLES (A23910)								4.4			6.7	
	SUB-ACTIVITY TOTAL				77.1		63.2		54.1			81.5	
	ACTIVITY TOTAL				77.1		63.2		54.1			81.5	
	APPROPRIATION TOTAL				949.7		951.0		925.3			1402.3	

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DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
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SUMMARY

(\$ IN MILLIONS)

APPROPRIATIONS: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 79	FY 80	FY 81	FY 82
2. OTHER MISSILES	413.7	890.6	1146.5	1785.4
3. MODIFICATIONS	68.9	124.7	203.1	296.8
4. SPARES AND REPAIR PARTS	55.5	117.5	109.9	187.2
5. SUPPORT EQUIPMENT AND FACILITIES	23.8	29.7	41.8	35.4
APPROPRIATION TOTAL	761.9	1162.5	1501.3	2279.8

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DEPARTMENT OF THE ARMY
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ACTIVITY: 2. GUIDED MISSILES

APPROPRIATION: MISSILE PROCUREMENT, ARMY

LINE NO.	ITEM DESCRIPTION	ID	FV 81 UNIT (COST)	(MILLIONS OF DOLLARS)						FY 82 QTY	FY 82 COST
				FY 79 QTY	FY 79 COST	FY 80 QTY	FY 80 COST	FY 81 QTY	FY 81 COST		
111	(2)	132	(1)	(15)	(16)	(17)	(18)	(19)	(10)	(11)	(12)
1	<u>SURFACE-TO-AIR MISSILE SYSTEM</u>										
1	CHAPARRAL (MIM-72-A/C) (CC00001)	A		850	35.1		3.2		3.4		3.6
2	HAWK (MIM-23-M) (CC00001)	A		600	73.8	197	36.5		10.0		4.5
3	U.S. MQLAND (CA04000)	B	611147	75	145.0	410	283.3	400	366.7	1230	500.1
4	PAINTOT (SAM-D) (CA03000)	B	2564120		67.3	155	394.0	183	469.6	391	575.2
5	STINGER (CI05000)	B	52212	2250	104.9	2400	81.0	1356	70.8	1974	148.6
	SUB-ACTIVITY TOTAL				446.1		800.0		920.5		1252.4
6	<u>AIR-TO-SURFACE MISSILE SYSTEM</u>										
	HELLFIRE (CC3500)	B							20.8	2760	123.4
	SUB-ACTIVITY TOTAL								20.8		123.4
7	<u>ANTI-TANK/ASSAULT MISSILE SYSTEM</u>										
	DRAGON (FGM-77A, FTM-77A) (CC00002)	A							8.6		
8	TOW (MGM-71A) (CC00003)	A	6700	9600	42.3	6260	28.7	12000	80.4	12000	94.0
9	LANCE (MGM-52C) (CC00005)	A			59.7						
10	PERSHING (MGM-31A) (CC00006)	A			65.6				2.0	39	165.6
11	<u>GENERAL SUPPORT ROCKET SYSTEM</u>										
	(CC2000)	B	48803			1764	61.9	2340	114.2	2496	150.2
	SUB-ACTIVITY TOTAL				167.6		90.6		205.2		409.8
	ACTIVITY TOTAL				613.7		890.6		1146.5		1785.4

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APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY: 3. MODIFICATIONS

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
11	(2)	13	14	15	16	17	18	19	20
	<u>MODIFICATIONS</u>								
12	CHAPARRAL MODIFICATIONS (CC2480)				7.1		16.1		39.1
13	HAWK MODIFICATIONS (CC3520)				34.8		64.5		25.9
14	MEDETE MODS (CC3000)				.7				
15	TOW MODIFICATIONS (CF0001)				2.2		25.6		106.2
16	SHILLELAGH MODS (CF0005)				.2				
17	LANCER MODIFICATIONS (CC7420)				7.7		4.1		11.4
18	LCSS MODIFICATIONS (CC7750)				3.7		6.0		.9
19	PENSHING MODIFICATIONS (CC9280)				12.5		8.4		9.8
20	MODIFICATIONS LESS THAN \$900,000 (CL2005)								.6
21	GNASS BLADE (CF8000)								1.4
	SUB-ACTIVITY TOTAL				68.9		124.7		11.1
	ACTIVITY TOTAL				68.9		124.7		203.1
									296.8
									296.8

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APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY: SPARES AND REPAIR PARTS

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
11	12)	13	14	15	16	17	18	19	20
SPARES AND REPAIR PARTS									
22	SPARES AND REPAIR PARTS (CA0250)				55.5		117.5		109.9
	SUB-ACTIVITY TOTAL				55.5		117.5		109.9
	ACTIVITY TOTAL				55.5		117.5		109.9
									157.2
									157.2
									157.2

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ACTIVITY: 5. SUPPORT EQUIPMENT AND FACILITIES

APPROPRIATION: MISSILE PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	IDOLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<u>SUPPORT EQUIPMENT AND FACILITIES</u>								
23	AIR DEFENSE TARGETS (CAY300)	A			8.0		8.2		8.6
24	LAND COMBAT SUPPORT SYSTEM (CAY610)	A			3.3				
25	ITEMS LESS THAN \$500,000 (MISSILES) (CL2000)				1.2		.2		.4
26	PRODUCTION BASE SPY (CAG100)				11.3		21.3		32.9
	SUB-ACTIVITY TOTAL				23.8		29.7		41.8
	ACTIVITY TOTAL				23.8		29.7		41.8
	APPROPRIATION TOTAL				761.9		1162.6		1601.3
									2274.6

EXHIBIT P-1
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DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

SUMMARY

(\$ IN MILLIONS)

APPROPRIATIONS: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

ACTIVITY	FY 79	FY 80	FY 81	FY 82
1. TRACKED COMBAT VEHICLES	1425.3	1691.6	2241.7	2123.2
2. WEAPONS AND OTHER COMBAT VEHICLES	99.1	122.9	387.2	788.9
APPROPRIATION TOTAL	1524.4	1814.5	2628.9	2912.1

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DEPARTMENT OF THE ARMY
OFFICE OF PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

~~ACTIVITY I. TRACKED COMBAT VEHICLES~~

APPROMINATION: PROCUKUNEMI NEAPUIS AND TRACKED
COMBAT VFNICIES, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
	<u>IMPROVED COMBAT VEHICLES</u>										
1	CANNIEM, M54M (680200)	A	131985	193	15.6	242	30.0	272	35.9	315	43.4
2	CANNIEM, M10M MORTAR M125A2 (680500)	A				52	6.3				
3	CANNIEM, PERSONNEL, FT. ARM, M113A2 (680701)	A	111905	512	44.5			42	4.7	35	4.3
4	FIGHTING VEHICLE SYSTEM (680712) LESS-ADV PHOC PR YR CURRENT YEAR PROGRAM	B	1141000		133.8	100	1230.64 (-5.2)	400	1464.44	400	1541.44
					33.8		225.4		464.4		541.9
5	FIGHTING VEHICLE SYSTEM (680712) ADV PHOC CUR YR				5.2						7.5
6	TRAINING DEVICES F/FVS (620900)	A	555556	136	58.6	96	46.4	34	20.0		
7	NOBITZER, MED SP, FT. ISSMM, M109A2 (624600)	A									
8	MUCOVENT VEHICLE, MED, FT. M80A1 (682500)	A	743429	70	48.6	67	46.3	175	130.1		
9	COMBAT ENGINEER VEHICLE, M728 (682300)	A				54	51.5				
10	TANK, COMBAT, FT, 105MM GUN, M40 SERIES (682912) LESS-ADV PHOC PR YR CURRENT YEAR PROGRAM	A		442	1375.21	64	154.34				
					1-1.8		1-1.44				
					373.4		52.9				
11	TANK, COMBAT, FT, 105MM GUN, M40 SERIES (682912) ADV PHOC CUR YR				1.4						
12	TANK, COMBAT, FT, 105MM GUN, XM1 SERIES (682911) LESS-ADV PHOC PR YR CURRENT YEAR PROGRAM	B	1770123	110	1342.41	352	1444.44	564	1807.21	720	1803.04
					1-37.0		1-67.5		1-70.71		1-95.44
					305.4		576.9		936.5		907.1
13	TANK, COMBAT, FT, 105MM GUN, XM1 SERIES (682911) ADV PHOC CUR YR				47.5		70.7		95.4		98.4

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APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY
ACTIVITY: 1. TRACKED COMBAT VEHICLES (COM1)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
11	121	131	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	TRACKED COMBAT VEHICLES (COM1)								
14	TRAINING EQUIPMENT FOR M11 SERIES TANK (G81300)				8.2		18.4		21.4
	SUB-ACTIVITY TOTAL				962.2		1124.6		1708.9
	MODIFICATION OF TRACKED COMBAT VEHICLES								
15	CANNON, MOD. MOLL (G81430)				34.7		35.1		31.6
16	SLUFAE VEM (M548) (MOD) (G82525)								29.3
17	IMPROVED LOW VEHICLE (LTV) (MOD) (G82800)				74.7		63.7		8.0
18	P1ST VEHICLE (MOD) (G82300)								25.5
19	HOWITZER, MED SP FT 155MM M107 SEM (MOD) (G80400)				17.2		14.9		7.3
20	HOWITZER, MV, SP, FT, 8-1M M110 SEM (MOD) (G80350)				12.3		9.6		11.3
21	RECOVERY VEM, MED, FT, M88 (MOD) (G80550)				26.2		2.0		
22	ARMORED VEM LUNCH BRIDGE (AVLB) (MOD) (G83000)				9.6		26.3		17.6
23	TANK, COMBAT, FT, 105MM GUN, M405EN (MOD) (G80450)				132.4		162.0		49.8
24	MODIFICATIONS UNDER \$900,000 (TCV-WTCV) (G80725)								.5
	SUB-ACTIVITY TOTAL				307.1		313.6		174.6
	SUPPORT EQUIPMENT AND FACILITIES								
25	SPARES AND REPAIR PARTS (TCV-WTCV) (G80150)				68.6		140.4		204.3
									200.2

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APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY
ACTIVITY: 1. TRACKED COMBAT VEHICLES (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLAR) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
11	12)	13)	14)	15)	16)	17)	18)	19)	111)
									112)
	SUPPORT EQUIPMENT AND FACILITIES (CONT)								
26	ITEMS LESS THAN \$500,000 (TCV-WTCV) (GLJ100)						.4		1.0
27	PRODUCTION BASE SUPPORT (TCV-WTCV) (GAUS50)				87.5		62.4		97.0
	SUB-ACTIVITY TOTAL				156.0		203.2		248.2
	ACTIVITY TOTAL				1425.3		1691.6		2123.7

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APPROPRIATION: EQUIPMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

ACTIVITY: 2. WEAPONS AND OTHER COMBAT VEHICLES

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)								FY 82 QTY	FY 82 COST
				FY 79		FY 80		FY 81		FY 82			
				QTY	COST	QTY	COST	QTY	COST	QTY	COST		
11	121	131	141	151	161	171	181	191	1101	1111	1121		
<u>WEAPONS AND OTHER COMBAT VEHICLES</u>													
20	DIVAD GUN (624400) LESS-ADV PNOG PR TR CURRENT YEAR PROGRAM	B	14733333					12	1176.81	90	1410.11 (-6.3) 1403.8		
24	DIVAD GUN (624400) ADV PNOG CUR TR								6.3		9.3		
30	HOMITZER, MED, TOWED, 155MM, M198 (601402)	A	311804	107	28.1	208	54.7	144	44.9	94	33.5		
31	ARMOR MACHINE GUN COAXIAL M240 (613001)	A	4322	1230	11.1	2970	11.6	2360	10.2	6400	24.5		
32	MOUNT MACH GUN CAL 50 M3 (610100)	A		4343	2.5								
33	MADAM CHRONOGRAPH SET M90 (K99400)	A	22500	120	2.1	276	4.6	240	5.4				
34	MONTAN, 81MM, M252 (602202)	B	20081					742	14.9	939	20.0		
35	LIGHTWEIGHT COMPANY MONTAR, M224 (602401)	A		1400	10.4								
36	VEN RAPID FIRE WPM SYS - BUSHMASTER (621100)	B	44792			310	37.0	480	21.5	720	30.5		
37	FINING PORT WEAPON-FVS (615100)	B	1325			1600	4.0	4000	5.3	10850	16.4		
	SUB-ACTIVITY TOTAL				54.2		111.9		285.3		640.4		
<u>MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES</u>													
38	HOMITZER, 155MM, M1142 (MOD) (640425)								1.1		7.5		
39	LAUNCHER, SMOKE GRENADE (MODS) (611100)				6.1		8.7		4.6		4.7		
40	CMT VEN (MOD) REF UNIT, CVHRS (640500)								2.8		3.4		

DEPARTMENT OF THE ARMY
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EXHIBIT P-1
20 JAN 1980

APPROPRIATION: PROCUREMENT WEAPONS AND TRACKED
COMBAT VEHICLES, ARMY

ACTIVITY: 2. WEAPONS AND OTHER COMBAT VEHICLES
(CONT)

LINE NO.	ITEM DESCRIPTION	ID	(00LS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
(11)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES (CONT)								
71	AUX SENSOR UNIT, CUMMS (689700)								1.6
72	MODIFICATIONS UNDER 8700,000 (WOCV-WTCV) (680925)						.5		.5
	SUB-ACTIVITY TOTAL				4.1		9.2		17.7
	SUPPORT EQUIPMENT AND FACILITIES								
73	SPARES AND REPAIR PARTS (WOCV-WTCV) (680150)				10.0		7.2		76.6
74	ITEMS LESS THAN 8700,000 (WOCV-WTCV) (683200)				3.2		.3		1.6
75	PRODUCTION BASE SUPPORT (WOCV-WTCV) (680850)				25.6		59.3		73.1
	SUB-ACTIVITY TOTAL				38.8		61.8		150.3
	ACTIVITY TOTAL				99.1		182.9		708.4
	APPROPRIATION TOTAL				1624.4		1824.5		2832.1

EXHIBIT P-1
20 JAN 1980

DEPARTMENT OF THE ARMY
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SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

ACTIVITY	FY 79	FY 80	FY 81	FY 82
1. AMMUNITION	954.5	879.0	1189.2	
2. AMMUNITION PRODUCTION BASE SUPPORT	240.1	353.8	324.3	
APPROPRIATION TOTAL	1194.6	1232.8	1513.5	

EMWIGT P-1
20 JAN 1960

DEPARTMENT OF THE ARMY
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ACTIVITY: 1. AMMUNITION

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79 QTY K COST	FY 80 QTY K COST	FY 81 QTY K COST	FY 82 QTY K COST		
11	(2)	13	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<u>ATOMIC MATERIEL</u>								
1	NUCLEAR WEAPONS SUPPORT MATERIEL (EA0150)			2.6	8.0				11.0
2	PROJECTILE, NUCLEAR, 8 INCH (EA0300)			14.5	19.2				19.0
	SUB-ACTIVITY TOTAL			17.1	27.2				30.0
	<u>CONVENTIONAL AMMUNITION</u>								
3	CARTRIDGE, 5.56MM, BLANK (E01100)	A	83	117810	7.9	91139			7.6
4	CARTRIDGE, 7.62MM, ALL TYPES (E02000)	A	224	102315	17.3	70242	13.7	106050	24.7
5	CARTRIDGE, CAL .22, BALL, LR (E01500)	A		280780	3.3				
6	CARTRIDGE, CAL .45, BALL (E05700)	A	137			9232	1.2	2910	.4
7	CARTRIDGE, LTD RANGE/PLASTIC, ALL TYPES (E75000)	A			.9				
8	CARTRIDGE, CAL. 50, ALL TYPES (E00000)	A	1007	7208	6.6	4000	2.8	30094	33.4
9	CARTRIDGE, CAL. 50, BLANK, LKD (E07300)	A	974					5234	5.1
10	CARTRIDGE, 14.5MM, WITH FUZE, ALL TYPES (E04900)	A	2800	178	.5	40	.1	500	1.5
11	CARTRIDGE, 20MM, ALL TYPES (E00400)	A	3009	3478	9.8	2973	8.1	997	3.2
12	CARTRIDGE, 25MM, TP-T (E00200)	A	34031			537	10.8	382	13.0
13	CARTRIDGE, 25MM, HEAT-T (E00201)	A	46753			202	12.0	385	18.0
14	CARTRIDGE, 25MM, APDS-T (E08202)	A	52618			81	4.1	382	20.1

DEPARTMENT OF THE ARMY
FY 81 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

EXHIBIT P-1
28 JAN 1980

APPROPRIATION: ENLIGHTENMENT, ARMY

ACTIVITY: 1. AMMUNITION (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	IDOLS) FY 81 UNIT COST	MILLIONS OF DOLLARS						FY 82 QTY K	FY 82 COST
				FY 79 QTY K	FY 79 COST	FY 80 QTY K	FY 80 COST	FY 81 QTY K	FY 81 COST		
13	121	13	14	15	16	17	18	19	110	111	112
CONVENTIONAL AMMUNITION (CONT)											
15	CANINIDGE, 25MM, MPT (E74400)	A	38095			5	.2	63	2.4		
16	CANINIDGE, HEAT FOR DIVAD GUN (E19601)	B	113333					45	5.1		
17	CANINIDGE, AP, FOR DIVAD GUN (E19602)	B	130769					13	1.7		
18	CANINIDGE, TP-T, FOR DIVAD GUN (E19603)	B	71875					32	2.3		
19	CANINIDGE, 70MM, PRACTICE, LOW VELOCITY (E13001)	A	2787	434	1.1	1543	3.0	897	2.5		
20	CANINIDGE, 60MM, LUMCS, ALL TYPES (E67300)	A		320	27.4	262	20.8				
21	CANINIDGE, 81MM, HE, W/FUZE (E19401)	A		832	49.0	100	3.5				
22	CANINIDGE, 81MM, PRACTICE, TRAINING (E10900)	A	13500	189	2.1			436	4.6		
23	SABOT, 81MM, PRACTICE, INERT (E70100)	A		3750	.9						
24	CANINIDGE, 81MM IMPROVED, HE, W/FUZE (E10403)	A	193382					134	26.3		
25	CANINIDGE, 9.2 INCH, HE, W/MO FUZE (E25100)	A				240	24.9				
26	CANINIDGE, 9.2 INCH, ILLUM, W/FUZE (E25200)	A	124409	109	14.5	159	18.1	233	29.5		
27	CANINIDGE, 105MM, HEAT-T F/TANK GUN (E21901)	A	345425	84	21.6			94	35.1		
28	CANINIDGE, 105MM, TP-T, F/TANK GUN (E24001)	A	128406	254	31.0	217	28.0	933	55.4		

EXHIBIT P-1
28 JAN 1960

DEPARTMENT OF THE ARMY
FY 61 PROCUREMENT PROGRAM
THE PRESIDENT'S BUDGET

ACTIVITY: 1. AMMUNITION (CONT)

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

LINE NO.	ITEM NOMENCLATURE	10	100LS) FY 61 UNIT COST	(MILLIONS OF DOLLARS)						FY 62 QTY K COST	FY 62 QTY K COST
				FY 79 QTY K COST	FY 80 QTY K COST	FY 81 QTY K COST	FY 82 QTY K COST	FY 83 QTY K COST	FY 84 QTY K COST		
111	121	13	141	151	161	171	181	191	201	211	221
	CONVENTIONAL AMMUNITION (CONT)										
29	CARTIDGE, 105MM, DS-TP (E22100)	A	196774	364	46.6	284	32.0	248	36.4	248	36.4
30	CARTIDGE, 105MM, APFSDS-T (E67500)	A	726667	49	32.1	72	32.2	30	21.8	30	21.8
31	CARTIDGE, 120MM, TANK GUN (E20700)	B					15.0				
32	CARTIDGE, 152MM, PRACTICE, TP-T (E25800)	A		146	21.0	102	16.1				
33	PROJECTILE, 155MM, HE (E27401)	A		61	10.6	168	18.8				
34	PROJECTILE, 155MM, SMOKE, HC-BE (E27000)	A									
35	PROJECTILE, 155MM, HE, 1CM (DP) (E28100)	A	424299	340	140.9	317	119.6	321	136.2	321	136.2
36	PROJECTILE, 155MM, HE, MAP (E66500)	A		83	28.7	84	44.2				
37	PROJECTILE, 155MM, HE, ADAM (E67199)	A		16	65.8	4	26.5	10	49.7	10	49.7
38	PROJECTILE, 155MM, HE, RAAMS (E67599)	A		24	51.7	15	30.9	27	41.5	27	41.5
39	PROJECTILE, 155MM, HE, COPPERHEAD (E217200)	A	28140		23.1	2100	66.3	4300	121.0	4300	121.0
40	CHARGE, PROPELLING, 155MM, WHITE MAG (E27199)	A	141942	177	27.3	684	93.4	1154	154.6	1154	154.6
41	PROJECTILE, 155MM, TRAINING (E69800)	B	83660								
42	CARTIDGE, 165MM, MFP (E28500)	A		39	16.2						
43	CARTIDGE, 165MM, TP (E28900)	A		19	5.8						

EXHIBIT P-1
28 JAN 1980

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FY 81 PROCUREMENT PROGRAM
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ACTIVITY 1. AMMUNITION (CONT)

APPROPRIATION: PROCUREMENT AMMUNITION, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79 QTY K COST	FY 80 QTY K COST	FY 81 QTY K COST	FY 82 QTY K COST	FY 83 QTY K COST	FY 84 QTY K COST
11	(2)	13	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	CONVENTIONAL AMMUNITION (CONT)								
14	PROJECTILE, 8 INCH, HE, RAP (E66600)	A	1508333	6	7.2			12	16.1
15	CHARGE, PROPELLING, 3 INCH, WHITE BAG (E29202)	A	264706	37	7.4			51	13.5
16	ELECTRONIC TIME FUZESETER (E61100)	A	2375	215	1.9	385	1.7	1600	3.8
17	FUZE, ELECTRONIC, TIME (E61200)	A	85200	140	23.5	127	15.2	500	42.4
18	FUZE, MECHANICAL, TIME, SUPER QUICK (E61501)	A		297	12.1				
19	FUZE, PROXIMITY (E62701)	A	79732	408	35.1	540	43.2	597	47.4
20	FUZE FOR TRAINING (155MM AND 8 INCH) (E74100)	B	6536					153	1.0
21	FUZE, POINT DETONATING (E62208)	A	24320	1364	26.4	688	13.8	586	14.3
22	FUZE, MECHANICAL, TIME (E61302)	A	88043	280	22.8	148	15.5	274	24.3
23	FUZE, HAND GRENADE, PRACTICE, ALL TYPES (E31900)	A	915	3208	2.7	2245	2.0	5134	4.7
24	PRIMER, PERCUSSION (E62900)	A		1800	2.0	1844	2.0		
25	NITROGUANIDINE (LB) (E64500)	A		6270	9.4				
26	GROUND EMPLOYED MINE SCATTERING SYSTEM (E40600)	B	373333			12	6.7	30	11.8
27	DEMOLITION MUNITIONS (EA) (E55400)	A		200548	3.7	113540	2.8	1450	2.5
28	VIPER (E34100)	B	1074923					12	14.0
29	VIPER - THACEN BULLET TRAINER (E32900)	B	1571					700	1.1
30	MOKIT, PRACTICE (VIPER) (E37000)	B	62500					40	2.5

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EXHIBIT P-1
26 JAN 1980

APPROPRIATION: ENHANCEMENT AMMUNITION, ARMY

ACTIVITY: 1. AMMUNITION (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)					
				FY 79		FY 80		FY 81	
				QTY K	COST	QTY K	COST	QTY K	COST
11	121	13	14	15	16	17	18	19	20
	CONVENTIONAL AMMUNITION (CONT)								
61	MOCRET, ING. PRACTICE, 35MM (E36900)	A		3727	28.5	750	6.2		
62	MOCRET, 2-75 INCH. LSFFAR, ALL TYPES (E37300)	A		99	17.1	29	10.2		
63	HAND GRENADES, ALL TYPES (E34000)	A		205	1.9	465	5.1	905	5.3
64	GRENADE, SMOKE, SCREENING (E33300)	A	40000	120	5.9	120	5.8	125	7.5
65	SIGNALS, ALL TYPES (E48900)	A		141	4.7	192	3.7	21	.8
66	SIMULATIONS, ALL TYPES (E51200)	A		2189	9.9	392	4.0	1441	6.9
	SUB-ACTIVITY TOTAL				886.1		786.1		1110.4
	MISCELLANEOUS								
67	COMPONENTS FOR SPECIAL TESTS (E40750)				1.5		1.5		1.5
68	COMPONENTS FOR REMOVAL OF FIELD STOCK (E40500)				26.8		37.6		19.2
69	COMPONENTS FOR PROVE-OUT (E40531)				11.9		15.2		17.4
70	SPARES AND REPAIR PARTS (AMMO) (E40250)				.7		.2		.2
71	ITEMS LESS THAN 1000,000 (AMMO) (E41000)				8.4		8.4		7.0
72	WEAPON COMP IN SPT OF PROOF/ACPT (E41200)				1.8		2.8		2.7
	SUB-ACTIVITY TOTAL				61.3		65.7		98.0
	ACTIVITY TOTAL				954.5		879.0		1189.2

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20 JAN 1960

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ACTIVITY: 2. AMMUNITION PRODUCTION BASE
SUPPORT

APPROPRIATION: PROCUREMENT AMMUNITION - ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)						FY 82 QTY	FY 82 COST
				FY 79 QTY	FY 79 COST	FY 80 QTY	FY 80 COST	FY 81 QTY	FY 81 COST		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>PRODUCTION BASE SUPPORT</u>										
73	PROVISION OF INDUSTRIAL FACILITIES (EP1000)				207.4		292.8		283.2		
74	LAYAWAY OF INDUSTRIAL FACILITIES (EP2000)				9.5		24.7		13.3		
75	MANUFACTURING TECHNOLOGY PROGRAM (EP3100)				28.2		27.4		21.6		
76	MILITARY ADAPTATION OF COMMERCIAL ITEMS (EP3200)								.3		
77	DEPOT MAINTENANCE PLANT EQUIP (AMMD) (EP3300)						8.9		6.0		
	SUB-ACTIVITY TOTAL				240.1		353.8		324.3		
	ACTIVITY TOTAL				240.1		353.8		324.3		
	APPROPRIATION TOTAL				1194.6		1232.8		1513.5		

SECRET P-1
20 JAN 1960

DEPARTMENT OF THE ARMY
FY 61 PROCUREMENT PROGRAM
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SUMMARY

(8 IN MILLIONS)

APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 59	FY 60	FY 61	FY 62
1. TACTICAL AND SUPPORT VEHICLES	239.3	86.0	333.0	
2. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1024.7	976.4	1397.2	
3. OTHER SUPPORT EQUIPMENT	345.9	392.4	598.0	
APPROPRIATION TOTAL	1610.0	1454.0	2129.0	

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EXHIBIT P-1
28 JAN 1980

ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES

APPROPRIATION: DIRECT PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	10	(DOLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
				(15)	(16)	(17)	(18)	(19)	(20)
11	121	13	14						
TACTICAL VEHICLES									
1	CHASSIS TRAILER GEN 2 1/2 TON 2W M20DA1 (000200)	A	4014			641	2.5	622	2.5
2	DOLLY SET, TRANS SHELTER, 2 1/2T, M720 (001100)	A	9283					237	2.2
3	DOLLY SET, TRANS SHELTER, 4 1/2T, M840 (000100)	A		143	1.9				
4	DOLLY SET, TRANS SHELTER, 5 1/4 T, M832 (001300)	A	15652	66	1.0			115	1.0
5	SEMITRAILER BR/CONT 22 1/2T M871 C/S (001500)	A	15663	543	7.5	542	5.6	498	7.8
6	SEMITRAILER BR/CONT 34T M872 C/S (001600)	A	19476	692	13.0	1485	27.6	534	10.4
7	SEMITRAILER, LB, 12T M27DA1-M269A1 (001000)	A		84	2.6				
8	SEMITRAILER VAN ELECTRONIC AT 2W M373A2 (003200)	A		25	.8				
9	SEMITRAILER VAN REPAIR PARTS AT 4W M750 (001400)	A		187	6.3				
10	SEMITRAILER VAN SUPPLY 12T, 2WHL, M12VA2C (001900)	A				72	1.8		
11	TRAILER, AMMUNITION, 1 1/2 TON, M332 (000500)	A				1559	9.2		
12	TRAILER, BOLSTER, 4T, 4W, M794 (001200)	A				200	1.9		
13	TRAILER, CANCO, 1 1/2T, 2W, M105A2 (000400)	A	4250					880	3.4
14	TRAILER, HEAVY, EXPANDED MOBILITY (04Y200)	B	16667					72	1.2

EXHIBIT P-1
20 JAN 1980

DEPARTMENT OF THE ARMY
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ACTIVITY: 1. TACTICAL AND SUPPORT VEHICLES
(CONT)

APPROPRIATION: 01000 PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(00LS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
11	(2)	13	(4)	15	(6)	17	(8)	19	(10)
	<u>TACTICAL VEHICLES (CONT)</u>								
15	TRUCK, 5T, 4X4, ABT (014000)	A	73333	1365	86.9			570	91.8
16	HEAVY EXPANDED MOBILITY TACTICAL TRUCK (016200)	B	212500					284	54.2
17	TRUCK, TMACTON, LINE HAUL, M915 (C/S) (015900)	A		400	16.8				
18	TRUCK TMACTON, YARD TYPE, M878 (C/S) (014000)	A	54317			53	2.6	53	2.9
19	TRUCK, TMACTON, EQUIP TRANS, ABT (C/S) (019600)	A		874	53.7				
20	ITEMS LESS THAN \$900,000 (TAC VEH) (015110)				1.6		1.9		2.1
	SUB-ACTIVITY TOTAL				192.2		53.1		130.3
	<u>COMMERCIAL VEHICLES</u>								
21	PASSENGER CARRYING VEHICLES (023000)			130	.6	64	.3	1084	30.6
22	SPECIAL PURPOSE VEHICLES (024850)			1656	12.6	944	5.5	891	5.9
23	MAINTENANCE AND SERVICE VEHICLES (025000)			758	7.5	410	4.0	704	5.5
	SUB-ACTIVITY TOTAL				20.7		9.8		41.9
	<u>SUPPORT EQUIPMENT AND FACILITIES</u>								
24	SPARES AND REPAIR PARTS (TAC) (040350)				22.2		19.1		57.2
25	PRODUCTION BASE SUPPORT (TAC) (040400)				4.2		4.0		9.9
	SUB-ACTIVITY TOTAL				26.4		23.1		62.1
	ACTIVITY TOTAL				239.3		86.0		233.8

DEPARTMENT OF THE ARMY
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EXHIBIT P-1
28 JAN 1980

APPROPRIATION: ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT

LINE NO.	ITEM DESCRIPTION	ID	(00LS) FY 81 UNIT COST	MILLIONS OF DOLLARS						FY 82 COST
				FY 79 QTY	FY 79 COST	FY 80 QTY	FY 80 COST	FY 81 QTY	FY 81 COST	
11	12)	12	(4)	(15)	(16)	(17)	(18)	(19)	(110)	(111)
	TELECOMM EQUIP - READINESS COMMAND									
	CONN									
26	JCSE EQUIPMENT (USREDCOM) (885777)						2.5		5.0	
	SUB-ACTIVITY TOTAL						2.5		5.0	
	TELECOMM EQUIP - JOINT TACTICAL									
	CONN PROG									
27	CABLE UNDERWIRE UNIT(COU) TS-3647 (853400)	0	5634					33	.2	
28	CENTR OFF TP AUTO AM/TTC-391V13 (868700)	0	2742600			2	4.5	15	42.8	
29	CENTR OFF TP AUTO AM/TTC-391V11 (868700)	0	3583666					3	11.2	
30	CENTR MSG SW AUTO AM/TTC-391V11 (874100)	0	3095250			12	29.5	4	12.9	
31	CONSEC SHELTER, GR-54 (881630)	0	103188					14	1.0	
32	DIGITAL DATA MODEM, MD-1045 (881650)	0	20893					47	1.0	
33	GROUP MODEM (GM) MD-1026 (853700)	0	20780					51	1.1	
34	HI-SP CAM DR MOD (HSCDM) MD-1024 (853000)	0	18086					23	.4	
35	HI SP PULSE RECSTOR (HSPR) TD-1219 (853300)	0	2641					40	.1	
36	LOOP GROUP MUX (LGM) TD-1235 (850500)	0	32466					15	.5	
37	LOW SP CAM DR MOD (LSCDM) MD-1023 (852600)	0	12083					42	.5	
38	LOW SP PULSE RECSTOR (LSPR) TD-1218 (853100)	0	2000					55	.1	

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ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: ARMY PROCUREMENT - ARMY

LINE NO.	ITEM Nomenclature	ID	(001\$) FY 81 UNIT COST	(MILLIONS OF DOLLARS)						FY 82 QTY	FY 82 COST
				FY 79		FY 80		FY 81			
				QTY	COST	QTY	COST	QTY	COST		
11	12	13	14	15	16	17	18	19	20	21	22
	TELECOMM EQUIP - JOINT TACTICAL COMM PHASE (CONT)										
39	MAINTENANCE SHELTER, AN/ARN-144 (1801400)	B	116937					14	2.0		
40	MASTER GROUP MUX (MGM) TD-1237 (1851700)	B	45043					23	1.0		
41	ORDERLINE CONTROL UNIT (OCU) I (1881610)	B	42111					27	1.8		
42	ORDERLINE CONTROL UNIT (OCU) II (1881620)	B	77452					23	1.9		
43	MDO NPTN SET AN/INC-174 (1813000)	B	207750					4	.8		
44	MDO TELM SET AN/TRC-173 (1812400)	B	162000					4	.6		
45	MEMOTE LOOP GP MUX (RLGM) TD-1233 (1851000)	B	26000					40	1.0		
46	ME LO GP MUX-COM (MGM-COM) MD-1025 (1853500)	B	12290					31	.4		
47	MEMOTE MUX COMBINER (MHC) TD-1234 (1852400)	B	34174					51	1.8		
48	STD SHWRN AN/INC-175 (1822300)	B	335000					4	1.4		
49	FMUX GROUP MUX-(MGM) TD-1236 (1852100)	B	19148					27	.5		
50	MOD OF IN-SVC EQ (TRN)-TAC (1881600)								1.4		
	SUB-ACTIVITY TOTAL						34.0		87.2		
	TELECOMM EQUIP - COMBAT SUPPORT CONT										
51	CABLE ASSEMBLY CR-1123W/G (1827300)	A		10500	3.0						

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ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: OTHER PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLAR) FV 81 UNIT COST	(MILLIONS OF DOLLARS)							
				FV 79		FV 80		FV 81		FV 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
111	(2)	13	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	TELECOMM EQUIP - COMBAT SUPPORT COMM (CONT)										
52	CONTROL, RADIO SET, C-4709 (1840300)	A	13333					150	2.1		
53	CONVERTER CV-1548 (1834700)	A	3354	309	1.2			732	2.0		
54	COMMUNICATIONS CENTRAL, AN/TSC-9V (1811700)	B				5	5.0				
55	DATA BUF HI SPEED TD-1045 (1855400)	A	18246			430	7.9	370	7.1		
56	DATA MULTIPLEXER TD-1069 (1855700)	A	19452	310	7.2			255	5.1		
57	DIGITAL DATA GENERATOR BOX SC-1139 (1808200)	B	31514					105	3.4		
58	HAND CRANK GENERATOR, G-74 (1813300)	B	4927			400	2.4	900	2.3		
59	MULTIPLEXER TD-660 (1837900)	A	5612	304	1.5			811	4.8		
60	MULTIPLEXER TD-1250 (1832900)	A	14211					294	4.7		
61	PWM SUPPLY PP-4148/U (1810500)	A		310	1.5	420	1.7				
62	PULSE FORM RESTORER TD-206 (1815200)	A	2051					1209	2.4		
63	PULSE FORM RESTORER TD-902 (1851500)	A		700	1.1						
64	RADIO REPEATER AN/TRC-152 (1834700)	A		29	1.8	21	6.4				
65	RADIO SET AN/GRC-103 (1852500)	A	35864	306	10.1			237	8.8		
66	RADIO SET AN/PRC-70 (1805300)	A		400	7.8	524	10.8				
67	RADIO SET, AN/GRC-142/122 (1822400)	A		840	25.7						

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ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: DIRECT PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79 QTY	FY 79 COST	FY 80 QTY	FY 80 COST	FY 81 QTY	FY 81 COST
11	(2)	13	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	TELECOMM EQUIP - COMBAT SUPPORT COMM (CONT)								
68	RADIO TERMINAL AN/TRC-145 (1852800)	A		150	13.3				
69	RADIO TERMINAL AN/TRC-151 (1852800)	A		30	2.3	13	2.8		
70	SMALL UNIT TRANS AN/PNC - 68 (1802400)	A	2928	800	2.0	3400	8.3	2777	8.4
71	TAC DATA COMM TERM AN/TTC-S (1857200)	B			9.8				
72	TELEGRAPH TERM TH-22 (1871900)	A		1000	.7				
73	TELEG-TELEP TERM AN/TCC-29 (1872000)	A		500	.8				
74	TELEPHONE FIELD TA-838 (1859100)	A				2396	2.7		
75	TELEPHONE TERM AN/TCC-73 (1877100)	A		71	11.6				
76	TELETYPEWRITER TERMINAL AN/USC-74 (1874000)	A	8274			3050	25.0	1768	15.2
77	FM MULTIPLEXER, TD-128V (1806700)	B	5575			250	3.0	1568	9.1
78	MOD OF IN-SVC EQUIP (CSC) (1815500)				8.4		5.7		10.6
79	ITEMS LESS THAN \$5000.00 (CSC-C-E) (1815220)				7.1		2.9		9.6
	SUB-ACTIVITY TOTAL				117.0		84.6		91.6
	TELECOMM EQUIP - MNC'S WIDE SUPPORT COMM								
80	JOINT CRISIS MGMT CAPABILITY (1841000)								19.1
	SUB-ACTIVITY TOTAL								19.1

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ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: OTHER PROCUREMENTAL ARMY

LINE NO.	ITEM NOMENCLATURE	ID	IDOLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)						FY 82 QTY	FY 82 COST
				FY 79 QTY	FY 79 COST	FY 80 QTY	FY 80 COST	FY 81 QTY	FY 81 COST		
11	12)	13)	14)	15)	16)	17)	18)	19)	110)	111)	112)
	TELECOMM EQUIP - STARCOM NON-DCS										
81	AM TELECOM AUTO PR (ATCAP) (BU3770)				4.4		10.0		14.7		
82	C-E FACILITIES/PROJECTS (BU4160)				3.0				9.4		
83	ELECTROMAG COMP PROBLEMCP (BU3100)				.4				.9		
84	PROJECT J-7 USAREM TV (HA0350)				1.0						
85	QUALITY ASSURANCE PROGRAM (B20200)				.1						
86	MOD IN-SVC EQ (STARCOM MDCS) (BU4170)				1.2				1.4		
	SUB-ACTIVITY TOTAL				12.3		10.0		23.6		
	TELECOMM EQUIP - LONG-HAUL COMM (DCS)										
87	AUTODIN 1 (DCS) (BU0200)				5.7		4.4		.3		
88	SECURE VOICE IMPRV PROG (BB4460)										
89	AUTOVON (DCS) (BA0200)				.4						
90	TEST EQ FOR TECH EVAL PROG (BU3775)				.1						
91	TRANSMISSION MEDIA (DCS) (BU3800)				12.6		8.5		3.9		
92	MW TECH COM IMP PRIMWTECP (BU3610)				4.7				7.4		
93	MOD IN-SVC EQUIP COM DCS) (BB4500)				.4						
	SUB-ACTIVITY TOTAL				24.1		14.9		11.4		

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ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: ARMY PROCUREMENT, ARMY

LINE NO.	ITEM NUMERATURE	IO	(DOLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
	(12)	(13)	(14)	QTY	COST	QTY	COST	QTY	COST
11				(15)	(16)	(17)	(18)	(19)	(20)
	TELECOMM EQUIP - SATCOM-AND ENVIRON								
94	DIGITAL EQUIPMENT (DSCS) (888501)				9.6		7.7		10.4
95	INTERCONNECT FACILITY (DCSC) (888504)				3.5		3.6		3.1
96	JAM RESISTANT COMSATCOM (888300)						31.3		47.0
97	MED TRENDS TERM EQUIP AN/GSC-391V11 (888507)	A			11.0		35.4		
98	SPND SPEC MUL ACC (DSCS) (873500)	A			10.0		24.1		23.7
99	SYSTEM CONTROL EQUIPMENT (888509)						4.0		12.9
100	SYSTEM IMPROVEMENTS (DSCS) (888510)				2.9				
101	ADD IN-SVC EQUIP (DSCS) (888414)				2.6				5.9
102	FACT SAT COMM ITACSATCOM (881250)				44.6		30.8		
103	HAMPACK RADIO SET AN/PSC-1 (K28900)	A	44286					70	3.1
104	AN/VSC-7 BASE STATION TERM (K49400)	B	58333					12	.7
105	SAT COMM TERM AN/WSC491V12 (K49100)	B	308000					75	23.1
106	SAT COMM TERM AN/WSC-65 (K29000)	B	200000					12	3.2
107	SAT COMM TERM AN/TSC-85 (K47700)	B	1700000					32	17.1
108	SAT COMM TERM AN/TSC-93 (K47600)	B	630000					21	11.8
	SUM-ACTIVITY TOTAL				107.0		138.8		162.0

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ACTIVITY 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: OTHER PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
111	(2)	13	191	(15)	(16)	(17)	(18)	(19)	(110)
110	TELECOMM EQUIP - EUROM C3 SYSTEM								
	EUROM C3 INMS (888422)		29412		3.6	18	.4	34	1.6
	SUB-ACTIVITY TOTAL				3.6	2089	4.0	3168	4.3
111	CMCS C-10377 (1/6TC 1183000)	B	2967			1037	8.6	586	5.0
112	DEB LOOP ENCHTP DEV KC-84 (154000)	B	7769	222	1.8	168	.9	640	4.9
113	DIG SUB VO T TSEC/KY-48 (154500)	B	4574			455	4.3	694	7.1
114	ELEC KEY GEN TSEC/KG-50 (105500)	A	9798	567	4.7	754	5.9	7578	2.0
115	ELEC KEY GEN TSEC/KG-46 (159000)	A							
116	ELEC TRAN DEV KYK-13/TSEC (159000)	A	231	6258	1.8		2.2		
117	INT LFV T SET TSEC/ST-34 (155000)	B					.7		
118	KAY-4/TSEC (144500)	B				1803	2.4		
119	LOOP KEY GEN TSEC/KG-82 (153000)	B	3141			349	1.4	347	1.6
120	MONITORING EQUIPMENT (CONSEC) (142010)						.5		.1
121	NET CON DEV KYK-15/TSEC (149500)	A	798	1726	1.8	1910	1.5	1881	1.9
122	SEC ACC TSMISWATIT978 (188100)	B				2250	5.0		
123	SPEECH SECUR EQ TSEC/KY-57 (150000)	A	5213	12352	53.6	8131	34.5	8325	34.2
124	SPEECH SECUR EQ TSEC/KY-58 (150500)	A	4065	3493	15.8	3345	13.8	2018	6.2
125	TEMPEST (CONSEC) (800200)				.6		1.2		.5

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ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: BULK PROCUREMENT, ARMY

LINE NO.	ITEM DESCRIPTION	ID	(DOLLARS) FY 81 UNIT COST	MILLIONS OF DOLLARS						FY 82 UNIT COST
				FY 79 QTY	FY 79 COST	FY 80 QTY	FY 80 COST	FY 81 QTY	FY 81 COST	
121	TELECOMM EQUIP - CONSEC EQUIPMENT (CONT)	121	141	151	161	171	181	191	1101	1121
124	TEST EQUIP, AUTO, ST-51 (141500)				1.0					
127	TRK ENCTP DEL PSEC/XG-BJ (1752500)	B	14530	27	.4	445	0.1	210	9.1	
128	UNSTEAD CC (C1-11-1) (187000)	B	160000			1	.2	8	1.2	
129	UNSTEAD NT (C1-11-2) (187500)	B	43093			20	1.2	94	3.0	
130	STARS 1455 THAW 8400 DD (CONSEC) (185241)				4.7		6.6		6.6	
	SUB-ACTIVITY TOTAL				86.2		103.6		86.4	
131	TELECOMM EQUIP - BASE COMM									
132	BASE COMM (FORSCOM) (188700)				7.1		6.6		3.6	
133	BASE COMM (EUROCOM) (188800)				.2		13.0		22.2	
	BASE COMM (PACOM) (188900)				.7					
	SUB-ACTIVITY TOTAL				8.0		19.6		25.7	
134	TELECOMM EQUIP - INDE									
135	GEN SIGNAL SC-1144 (164400)	A		112	.5	450	1.9			
136	INDE MODERNIZATION (165270)								22.8	
	ITEMS LESS THAN 8400 DD (INDE COM) (165273)				8.2		.1			
	SUB-ACTIVITY TOTAL				8.7		2.0		22.8	
	TOTAL TELECOM EQUIPMENT				367.4		110.0		637.0	
137	OTHER CLASS 255/EQUIP - INTELLIGENCE SUPPORT									
	ALL SOURCE ANALYSIS CENR (ASAC) (161500)				24.6					

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ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: OTHER PROCUREMENT, ARMY

LINE NO.	ITEM NUMERATURE	ID	(DOLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
131	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
132	OTHER ELECT SYS/EQUIP - INTELLIGENCE SUPPORT (CONT)	A	1358833	23	27.8	25	20.0	24	32.6
133	INAILBLAZEN, AN/TSQ-114 (V07300)								
134	TEAM WACK, AN/MSQ-103 (V07800)	A			27.4				32.6
	SUB-ACTIVITY TOTAL				79.8		20.0		32.6
140	OTHER ELECT SYS/EQUIP - GEN DEF INTEL PRG								
141	INTELLIGENCE DATA HANDLING SYSTEM (IONS) (H03900)				7.1		3.6		2.2
142	TECH MECOM D SURV SYS (TECRAS) (B78920)				.4		1.6		
143	ITEMS LESS THAN \$900,000 (GDIP-C-E) (HLS283)				.5		.9		.7
	SUB-ACTIVITY TOTAL				8.0		6.1		2.9
144	OTHER ELECT SYS/EQUIP - AUTO DATA PROCESS SYS								
145	BATTERY COMPUTER SYSTEM (BCS) (B73400)	B	119565			89	14.6	235	35.0
146	WAKCOM FIVE YEAR ADP PROGRAM (B03950)						20.0		2.7
147	THADOC AUTOMATION (B29200)						7.4		13.5
148	USAREM TACTICAL AUTOMATION (B29300)								
149	ADPE FOR NON TAC MGT INFO SYS (H04150)				6.1		7.4		23.4
150	DIGITAL MESSAGE DEVICE, AN/PSG-2 (B78301)	A							18.0

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ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: OTHER PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	OTHER ELECT SYS/EQUIP - AUTO DATA PROCESS SYS (CONT)								
149	TACTICAL FIRE DIRECTION SYSTEM AN/656-10 (1077800)	A		31	65.8		18.2		
150	TACTICAL MGT INFO SYSTEM (TACHIS) (1028900)				42.6		23.4		40.6
151	MONTAIN FIRE CONTROL CALCULATOR (607500)	B	3125					320	1.0
152	MM MII COM & CONT SYS ADPE (104100)				2.6		1.6		3.9
	SUB-ACTIVITY TOTAL				137.1		92.4		138.0
	OTHER ELECT SYS/EQUIP - AUDIO VISUAL								
153	AFMIS (AUDIO VISUAL) (1028900)						.9		
154	VIDEO CASSETTE PLAYER 3/4 INCH (1029500)	B	1427					1121	1.6
155	ITEMS LESS THAN \$500,000 (A/V-C-E) (105200)				8.4		5.5		3.4
	SUB-ACTIVITY TOTAL				8.4		6.4		5.0
	OTHER ELECT SYS/EQUIP - ELECTRONIC WARTARE								
156	COUNTERMEASURES SET AN/FLQ-17A (1002300)	A		34	10.8	20	5.5		
157	PAC JAW SYS (TACJAW) AN/MLQ-34 (1007200)	A	2643478	7	22.4	11	21.4	25	60.6
	SUB-ACTIVITY TOTAL				33.2		26.9		60.6

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APPROPRIATION: SIGINT PROCUREMENT, ARMY

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS EQUIPMENT (CONT)												
MILLIONS OF DOLLARS												
LINE NO.	ITEM NOMENCLATURE	10	100LS1 FY 81 UNIT COST	FY 79		FY 80		FY 81		FY 82		
				QTY	COST	QTY	COST	QTY	COST	QTY	COST	
158	OTHER ELECT SYS/EQUIP - TACTICAL ELECTRONICS	131	191	151	161	171	181	191	1101	1111	1121	
159	BOTTLE CLEANING CHANGING STA AN/TAN-4 (K56/DO)	A	164706	34	4.0	84	12.1	34	5.6			
160	CHARGE, MAGNETIC DETECTOR PP-4370/PD (K88300)	B		500	.8							
161	BATTERY CHARGE PP-7286/U (K81100)	A	9697	75	.8	364	3.4	330	3.2			
162	COMPUTER/INDICATOR, CP-896/PD (K92400)	B				1500	2.7					
163	FIXED INSTALLATION MONITOR AN/GOB-3 (K84500)	B	15000									
164	GROUND LASER LOCATION DESIGNATOR (K1101) (K92000)	A	154043	130	24.5	150	26.5	80	1.2			
165	HAND HELD LASER RANGEFINDER AN/GOB-5 (K81200)	A	4557			779	4.5	1560	7.2			
166	INTRUSION DETECTION DEVICES (K77900)											
167	NIGHT OBS DEVICE LONG RANGE AN/TAS-4 (K35500)	A	31538	175	11.8	190	3.4		8.6			
168	NIGHT SIGHT, INFRARED, AN/TAS-4 (K42500)	A	20442	700	20.2	970	7.0	240	8.2			
169	NIGHT SIGHT, INFRARED, AN/TAS-5 (K42600)	A	31200	880	38.8	674	23.3	976	20.0			
170	NIGHT VISION GOGGLES AN/PVS-5 (K35100)	A	7500	7115	48.7	2901	24.3	875	27.3			
171	NIGHT VISION SIGHT CREW MPMS AN/PVS-5 (K36500)	A	3794	2450	10.0	3005	20.2	3540	26.7			
172	NIGHT VISION SIGHT INDIV MPH AN/PVS-4 (K41500)	A	3425	3125	10.5	2870	12.0	2450	9.3			
							11.2	1400	5.8			

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ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

APPROPRIATION: OTHER PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS						FY 82 COST
				FY 79 QTY	FY 79 COST	FY 80 QTY	FY 80 COST	FY 81 QTY	FY 81 COST	
111	(2)	12	(1)	151	161	171	181	191	110	1121
	OTHER ELECT SYS/EQUIP - TACTICAL ELECTRONICS (CONT)									
112	MADAM SET, AN/PPS-15 (183400)	A			1.0					
113	MADAM SET, MORTAR LOCATING AN/TPQ-3A (188800)	A	1679167	24	49.9	50	83.9	96	80.6	
114	MADAM SET, ANTILLERY LOCATING AN/TPQ-3J (1888700)	B	4700000	11	40.2	4	32.6	24	112.8	
115	MADAM SET AN/VDR-1 (189000)	B		2500	4.1					
116	TACTICAL DOSIMETER, IN-185 (188200)	B	452	2176	1.0			5540	2.6	
117	TAC ELEC SURV SYS (1877315)				4.7				1.8	
118	TARGET DESIGNATOR LASER AN/PAQ-1 (1826200)	A			6					
119	MODIFICATION OF IN-SERVICE EQ ITAC ELI (1877325)				1.9		2.5		15.8	
120	ITEMS LESS THAN \$900,000 ITACT ELEC-C-EI (1815295)				1.9		1.6		1.0	
	SUB-ACTIVITY TOTAL				289.4		271.5		350.6	
	OTHER ELECT SYS/EQUIP - INDE FOR TACTICAL ELECTRONICS									
121	TEST SET NIGHT VISION SIGHT AN/TAN-3 (154900)	A	46274	38	1.3	38	1.7	58	2.8	
122	TEST STA. ELECTRONIC EQUIP. AN/USM-91U (187900)	A	2190000	2	8.0	5	13.0	10	21.9	
	SUB-ACTIVITY TOTAL				9.3		14.7		24.7	

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APPROPRIATION: ARMY PROCUREMENTS

ACTIVITY: 2. COMMUNICATIONS AND ELECTRONICS
EQUIPMENT (CONT)

LINE NO.	ITEM DESCRIPTION	ID	IDOLS: FY 81 UNIT COST	(MILLIONS OF DOLLARS)						FY 82 QTY	FY 82 COST
				FY 79 QTY	FY 79 COST	FY 80 QTY	FY 80 COST	FY 81 QTY	FY 81 COST		
111	(2)	13	(4)	(5)	(4)	(7)	(8)	(9)	(10)	(11)	(12)
	OTHER ELECT SYS/EQUIP - SUP EQUIP AND FAC										
103	SPARE PARTS (TELECOM-C-E) (WAS00)				26.4		41.7		59.1		
104	SPARE PART (CONSEC) (WAS700)				12.4		15.6		19.2		
105	SPARE AND REPAIR PARTS (OTHER C-E) (WAS400)				40.1		56.4		95.2		
106	PRODUCTION BASE SUPPORT (C-E) (WAS400)				11.0		14.6		19.7		
	SUB-ACTIVITY TOTAL				92.1		128.2		108.2		
	TOTAL OTHER ELECT SYS/EQUIP				457.3		566.4		810.2		
	ACTIVITY TOTAL				1024.7		976.4		1397.2		

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ACTIVITY 3. OTHER SUPPORT EQUIPMENT

APPROPRIATION: DIRECT PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS						FY 82 COST
				FY 79		FY 80		FY 81		
				QTY	COST	QTY	COST	QTY	COST	
111	121	131	141	151	161	171	181	191	1111	1121
	COMBAT SUPPORT EQUIPMENT									
107	AIM CONDITIONERS VARIOUS SIZE/CAPACITIES (M9300)	A	4061	1556	7.4	1415	7.4	1697	11.3	
108	ALARM CHEM AGENT AUTO PORT MB SERIES (M17800)	A	3440	4700	17.0	2500	8.4	2500	8.4	
109	BRIDGE AN VEH LAUNCHED SCISS. TYPE (D) (M28001)			50	4.6					
110	LAUNCHER M40 TANK CHASSIS TRANS APLB (D) (M28002)			63	6.8					
111	BRIDGE, FLOAT-MISSON, INTERIOR BAY (M26800)	A	32667	164	4.5	131	3.8	150	4.9	
112	BRIDGE, FLOAT-MISSON, RAMP (M26700)	A	42857	72	2.5	59	2.2	42	1.8	
113	BRIDGE, FLOAT-MISSON, TRANSPORTER (M26800)	A	42500	480	(6.3)	243	(19.5)	347	(19.6)	
	LFSS-ADV PMOC PM TR CURRENT YEAR PROGRAM				4.3		(-11.1)		(-8.7)	
							3.9		10.9	
114	BRIDGE, FLOAT-MISSON, TRANSPORTER (M26800)									
	ADV PMOC CUR TR						8.7			
115	CABLE REINFORCING SET, MC BRIDGE (M20000)	A		18	11.1					
116	CABLE REINFORCING SET-BAILEY BR (M24800)	A	73333		1.8			15	1.1	
117	CALIBRATION SECONDARY TRANSFER GEN STOS (M17200)	A	370000	70	10.1	25	8.7	40	14.8	
118	COMPRESSOR RCP PMN DRVN 15 CFM 3500 PSI (M17100)		22000	58	1.1			50	1.1	
119	COMPRESSOR, AIR, RCP, 5 CFM, 175 PSI (M17500)	A	7000	656	1.1	514	1.0	500	1.0	

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APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
111	(2)	12	14	(5)	161	(7)	181	(11)	112
	COMBAT SUPPORT EQUIPMENT (CONT)								
200	COMPRESSOR RCP PWR DRVN 8 CFM 175 PSI (MAY900)	A				574	1.1		
201	COMPRESSOR RCP, END (MAY1000)	A				37	1.1		
202	CONTAINER, REFRIGERATION, 8X20 (MAY100)	A	15385					193	2.2
203	DECONTAMINATE APP SKID MTD SUBGAL M13A1 (MAY900)	A	13333	100	1.0	84	1.0	240	3.2
204	DISPENSE, NINE, M128 (GENSS) (MAY900)	B				12	4.9		
205	DIVING EQUIPMENT (MAY900)				.6		2.2		4.3
206	FIELD KITCHEN/MOBILE, TRL MTD. (MAY900)	A		400	5.7	600	8.0		
207	FIELD KITCHEN/MOBILE, TRL MTD. (MAY900)								1.4
208	FILTER UNIT, TANK, GAS PART, M8A3 (MAY900)	A		970	.9				
209	FILTER UNIT, TANK, GAS PART, M13A1 (MAY900)	A	1685	970	.8	974	1.3	712	1.2
210	FIRETRUCKS (MAY900)						2.3		9.4
211	FUEL SYSTEM SUPPLY POINT, 60000 GALLON (MAY900)	A	39063			30	1.4	64	2.6
212	HEATER UNIT TYPE, 250,000/400,000 BTU (MAY900)	A	3484					574	2.0
213	HOSFLINE OUTFIT FUEL HANDLING (MAY900)	A	266667	16	3.0			15	4.0
214	MASK, CMM PROTECTIVE, MULTI-PURPOSE (MAY900)	A	219			65000	7.3	36000	7.9

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EXHIBIT P-1
28 JAN 1980

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

APPROPRIATION: ARMY PROCUREMENTAL, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	IDOLSI FY 81 UNIT COST	(MILLIONS OF DOLLARS)							
				FY 79		FY 80		FY 81		FY 82	
				QTY	COST	QTY	COST	QTY	COST	QTY	COST
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
	COMBAT SUPPORT EQUIPMENT (CONT)										
215	MASK, PROTECTIVE, NBC (MNS000)	A		22350	1.9						
216	MODULAR, COLLECTIVE PROTECTIVE EQUIPMENT (MNS000)	A	20750	43	1.8	94	2.8	80	2.3		
217	MUST COMPONENTS (MNS700)	A	98990					194	9.7		
218	POSITION/AZIMUTH DETERMINING SYS (PADS) (MNS700)	A	325000	9	13.0	30	14.6	60	19.6		
219	PHOT OUTFIT, MICROCLIMATE CONTROLLED (MNS700)	A	15104			300	3.9	192	2.9		
220	PUMP ASST LIQ GAS MHL 4 IN OUT 350 GPM (MNS700)	A	21000	84	1.6	371	4.3	200	4.2		
221	SHELTER SYS COLLECTIVE PROTECT CB MNS (MNS700)	A	42000			200	7.7	200	8.4		
222	SHOP EQ ELEC REPAIR SEMI-TRL MTD (MNS700)	A	210000					30	6.3		
223	SHOP EQUIP ELECTRONIC SEMI-TRL (MNS700)	A	146552					54	11.4		
224	SHOP EQUIPMENT, GP REPAIR, SEMI-TRL MTD (MNS700)	A	239394			20	4.0	33	7.9		
225	SHOP EQUIPMENT, ORG REPAIR, TNC MTD (MNS700)	A	200000					41	8.2		
226	SURVEY INSTRUMENT, AZIMUTH GYRO (MNS700)	A	65114					43	2.8		
227	SURVEYSET DISTANCE MEASURING INFRARED (MNS700)	A	9032					185	1.4		
228	TANK/PUMP UNIT LIQ DISP F/TNK MOUNTING (MNS700)	A	9779			90	1.0	317	3.1		
229	TANK ASSEMBLY FAB COLLAPSIBLE POL LUBING (MNS700)	A	8000					326	2.6		

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ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

APPROPRIATION: OTHER PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	100LSI FY 81 UNIT COST	(MILLIONS OF DOLLARS)						FY 82 QTY	COST
				FY 79 QTY	FY 79 COST	FY 80 QTY	FY 80 COST	FY 81 QTY	FY 81 COST		
111	(21)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
	<u>COMBAT SUPPORT EQUIPMENT (CONT)</u>										
230	TANKEN MOORMING SYSTEM MULTI-LEG (M2000)	A				2	2.9				
231	TANK ASSEMBLY FAB COLL POL 50000 G (M19000)	A	12446	75	.0			233	2.9		
232	TAG PRINTING AND BINDING EQUIPMENT (M82000)				6.5		1.5		2.2		
233	TOPO SUPPORT SYSTEM (M79400)	B			21.0				20.0		
234	TOOL OUTFIT HYDRAULIC REPAIR 3/4 TNL MTD (G39200)	B	24786					117	2.9		
235	WATER PUN UNIT, REV OSMOSIS, 60UGPM (M18000)	B				11	1.9				
236	ITEMS LESS THAN \$900,000 ICS (EQ-OTM) (M15310)				17.1		11.0		13.0		
237	MODIFICATIONS OF IN SERVICE EQUIP ICSEI (M18100)				5.1		3.0		2.2		
	SUB-ACTIVITY TOTAL				155.0		136.2		229.1		
	<u>CONSTRUCTION EQUIPMENT</u>										
238	CRANE, WIL MTD, HYDRAULIC 7 1/2 TON (M15000)	A				43	3.2				
239	MODS OF IN SERVICE EQUIP (CONSTR EQUIP) (M18300)	A							.2		
240	ITEMS LESS THAN \$900,000 (CONSTR EQ-OTM) (M15320)	A			5.5		.2		10.6		
	SUB-ACTIVITY TOTAL				5.5		3.4		10.8		

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EXHIBIT P-1
28 JAN 1980

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (COMA)

APPROPRIATION: OTHER PROCUREMENT, ARMY

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 81 UNIT COST	MILLIONS OF DOLLARS					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
111	121	131	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<u>FLOATING AND RAIL EQUIPMENT</u>								
241	ARM CUSHION VEHICLE, 25-30 TON (M34300)	B	83000	4	21.0	4	20.8	100	8.3
242	MOAT, BRIDGE ERECTION, DE. 27 FT (M23600)	A	94805			60	5.1	77	7.3
243	RAILWAY CAR, FLAT, 100-200 TON (M37000)	A							
244	MODIFICATIONS OF IN-SERV EQ (FLOAT/RAIL) (M8950)				11.1		2.8		.1
245	ITEMS LESS THAN \$500,000 (FLOAT/RAIL EQ) (M8330)				.9		.6		1.0
	SUB-ACTIVITY TOTAL				33.0		29.3		16.7
	<u>GENERATORS AND ASSOCIATED EQUIPMENT</u>								
246	GEN AND ASSOCIATED EQUIP (M49800)	A	24538	1544	14.8	2525	26.1	1679	41.2
	SUB-ACTIVITY TOTAL				14.8		26.1		41.2
	<u>MATERIAL HANDLING EQUIPMENT</u>								
247	CRANE MHL TRK MID CONTAINER HANDLE 250T (M30800)	A	1400000			2	2.6	2	2.8
248	CRANE MHL TRK MID CONTAINER HANDLE 140T (M30900)	A	800000			2	1.3	2	1.6
249	RAMP, MOBILE, CONTAINER, LOADING (M44400)	A	8377	94	.7			191	1.6
250	TRUCK, FORK LIFT, DE, PT, RT, 4000 LB (M41300)	A	29623			310	9.6	584	17.3
251	TRUCK, FORK LIFT, DE, PT, RT, 10000 LB (M48800)	A	77444	134	8.6	112	7.6	132	10.3

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EXHIBIT P-1
20 JAN 1980

APPROPRIATION: OTHER PROCUREMENTAL ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	10	(DOLLARS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
<u>MATERIAL HANDLING EQUIPMENT (CONT)</u>									
252	TRUCK, FORK LIFT, 6E, PT, RT, 50000 LB (M41200)	A	269136			37	8.9	84	21.0
253	TRK FORK LFT ELC SMT FMT/SIDE LDM 4000LB (M41100)		54000	20	.9			50	2.0
254	TRUCK, FORK LIFT, 6E, PT, 4000 LB (M47400)	A		95	1.7				
255	TRUCK, FORK LIFT, 6E, PT, 4000 LB (M47500)	A	44667					90	4.2
256	ITEMS LESS THAN \$500,000 (MAT HAND EQ) (M15360)				.7		1.1		1.0
	SUB-ACTIVITY TOTAL						31.0		63.9
<u>MEDICAL SUPPORT EQUIPMENT</u>									
257	MEDICAL SUPPORT EQUIPMENT (M49900)				43.7		55.0		73.6
	SUB-ACTIVITY TOTAL				43.7		55.0		73.6
<u>SUPPORT EQUIPMENT AND FACILITIES</u>									
258	CALIBRATION SET SUPPORT (M40460)				5.5		5.3		6.6
259	SPARES AND REPAIR PARTS (0TH) (M40350)				13.0		13.0		25.0
260	NATIONAL TRAINING CTR SUP (M46600)						10.3		4.0
261	SPECIAL EQUIPMENT FOR USER TESTING (M46700)				6.3		5.7		6.9
262	PRODUCTIVITY ENHANCEMENT PRGM (M45600)								13.0
263	TRME FOR STE/ICE (M87000)	A	4007	913	6.0	1420	9.6	1090	11.2
264	TRAINING DEVICES, NONSYSTEM (M10100)				29.8		49.6		11.1

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EXHIBIT P-1
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APPROPRIATIONS: OTHER PROCUREMENT, ARMY

ACTIVITY: 3. OTHER SUPPORT EQUIPMENT (CONT)

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 81 UNIT COST	(MILLIONS OF DOLLARS)					
				FY 79		FY 80		FY 81	
				QTY	COST	QTY	COST	QTY	COST
				(5)	(6)	(7)	(8)	(9)	(10)
111	(2)	(3)	(4)						
	SUPPORT EQUIPMENT AND FACILITIES (CONT)								
265	BASE LEVEL COM'L EQUIPMENT (MB7000)								15.1
266	PRODUCTION BASE SUPPORT (OTH) (MA0750)				20.0		18.3		20.6
	SUB-ACTIVITY TOTAL				80.6		111.6		119.1
	ACTIVITY TOTAL				345.9		392.4		548.8
	APPROPRIATION TOTAL				1410.0		1454.8		2129.8

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AA0400	22	4	HELICOPTER, OBSERVATION, OH-5H (KIOWA)
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