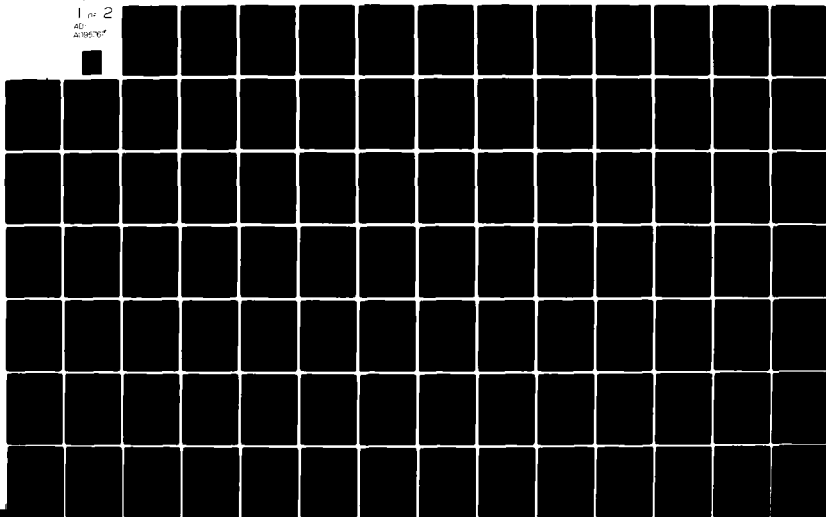


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HENNINGSON DURHAM AND RICHARDSON SANTA BARBARA CA F/G 16/1
M-X ENVIRONMENTAL TECHNICAL REPORT. SOCIOECONOMIC IMPACT ESTIMA--ETC(U)
DEC 80 F04704-78-C-0029
M-X-ETR-2-6 AFSC-TR-81-09 NL

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M-X
ENVIRONMENTAL
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LINCOLN

81 3 03 106

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REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER (10) AFSC TR-81-09	2. GOVT ACCESSION NO. AD A095767	3. RECIPIENT'S CATALOG NUMBER (9)
4. TITLE (and Subtitle) (6) MX Environmental Technical Report - Socioeconomic Impact Estimates for Lincoln County, Nevada, - Detailed Tables.		5. TYPE OF REPORT & PERIOD COVERED Final Report.
7. AUTHOR(s)		6. PERFORMING ORG. REPORT NUMBER MX ETR 2G
(14) M-X-ETR-2-G		8. CONTRACT OR GRANT NUMBER(s) (15) F04704-78-C-0029
9. PERFORMING ORGANIZATION NAME AND ADDRESS Henningson, Durham and Richardson Santa Barbara CA 93010		10. PROGRAM ELEMENT, PROJECT, TASK AREA & WORK UNIT NUMBERS 64312F
11. CONTROLLING OFFICE NAME AND ADDRESS Ballistic Missile Office Norton AFB CA		12. REPORT DATE (1) 22 December 1980
14. MONITORING AGENCY NAME & ADDRESS (if different from Controlling Office) (12) 118		13. NUMBER OF PAGES 113
		15. SECURITY CLASS. (of this report) Unclassified
		15a. DECLASSIFICATION DOWNGRADING SCHEDULE
16. DISTRIBUTION STATEMENT (of this Report) Unclassified/Unlimited		
17. DISTRIBUTION STATEMENT (of the abstract entered in Block 20, if different from Report)		
18. SUPPLEMENTARY NOTES		
19. KEY WORDS (Continue on reverse side if necessary and identify by block number) MX Socioeconomic Impact Siting Analysis Lincoln County, Nevada Environmental Report Nevada		
20. ABSTRACT (Continue on reverse side if necessary and identify by block number) The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Draft Environmental Impact Statement (DEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment in Lincoln County, Nevada for all alternatives that affect this region. The impacts considered in this report relate to the following areas: (continued on reverse)		

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Item 20 continued

- employment
- labor force
- earnings
- population
- housing
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M-X ETR-2-G

SOCIOECONOMIC IMPACT ESTIMATES FOR
LINCOLN COUNTY, NEVADA
DETAILED TABLES

Prepared for
United States Air Force
Ballistic Missile Office
Norton Air Force Base
California

By
Henningson, Durham, and Richardson
Santa Barbara, California

22 December 1980

A

INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Draft Environmental Impact Statement (DEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- employment,
- labor force,
- earnings.
- population,
- housing,
- education,
- public health and safety services,
- land use.

The significance and implications of these projections are discussed in the DEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- M-X Environmental Technical Report: Economic Model (M-X ETR-27); and
- M-X Environmental Technical Report: Social Model (M-X ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative -- for example, "Proposed Action: Full Deployment -- Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
 BASE II AT MILFORD, UT (BEAVER CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	31	70	173	300	382	379	329	287	188	161	158	158	154
TOTAL EARNINGS (MIL. \$)	0.4	5.5	35.2	67.8	81.0	72.0	10.1	3.7	2.4	2.1	2.1	2.1	2.1
LF IN-MIGRATION	59	260	1158	2375	2895	2407	747	394	204	176	172	171	171
PROCURE. EXPEND. (MIL. \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP. EXPEND. (MIL. \$)	1.2	2.2	4.5	7.2	8.7	8.3	8.9	8.0	4.6	4.6	4.6	4.6	4.6
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	80	377	2026	3926	4758	3984	1219	720	406	346	339	338	336
COMMUNITY IN-MIGRATION	80	285	1519	2769	3372	2743	1123	720	406	346	339	338	336
COMMUNITY NET ANNUAL CH	80	205	1234	1250	603	-629	-1619	-403	-314	-57	-7	-1	-1
HOUSING EFFECTS													
CUM. PERMANENT HOUSING	7	19	26	25	22	13	103	149	121	104	101	101	101
ANNUAL CONSTRUCTION	7	12	6	0	-5	-8	90	46	-28	-18	-3	0	0
CUM. MOBILE HOMES	17	66	430	807	993	815	288	109	30	26	25	25	25
ANNUAL DELIVERY/REMOV	17	49	364	377	187	-179	-547	-159	-78	-4	-1	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ.	5	18	92	168	204	167	80	62	40	34	33	33	33
ACRES NON-RESIDENTIAL	6	20	104	189	230	187	80	53	32	26	26	26	26
TOTAL URBAN ACRES REQ	11	38	196	357	434	354	160	115	72	60	59	59	59
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	28	98	524	952	1157	936	323	168	82	70	68	68	68
TEACHER REQUIREMENTS	1	4	22	40	49	40	14	7	3	3	3	3	3
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	6	5	3	2	1	1	1	1	1
POLICEMEN REQUIRED	0	0	4	7	9	8	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	1	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	4	4	1	1	1	0	0	0	0

SOURCE: HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

ALTERNATIVE I: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
 BASE II AT BERYL, UT (IRON CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	31	70	173	303	410	430	386	342	232	202	198	198	198
TOTAL EARNINGS (MIL. \$)	0.4	5.5	35.2	67.9	81.3	72.7	10.8	4.4	3.0	2.6	2.6	2.6	2.6
LF IN-MIGRATION	59	260	1158	2389	3006	2583	917	534	291	260	256	256	255
PROCURE EXPEND. (MIL. \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP. EXPEND. (MIL. \$)	1.2	2.2	4.5	7.3	9.7	10.0	10.6	9.6	5.8	5.7	5.7	5.7	5.7
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	80	377	2026	3945	4915	4236	1481	951	567	501	493	491	490
COMMUNITY IN-MIGRATION	80	285	1519	2788	3529	2995	1385	951	567	501	493	491	490
COMMUNITY NET ANNUAL CH	80	205	1234	1269	741	-534	-1610	-434	-384	-66	-8	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	7	19	26	28	41	47	148	201	171	151	148	147	147
ANNUAL CONSTRUCTION	7	12	6	1	14	6	101	53	-31	-20	-3	0	0
CUM MOBILE HOMES	17	64	430	811	1023	861	310	138	43	38	37	37	37
ANNUAL DELIVERY/REMOV	17	49	364	381	212	-162	-551	-172	-96	-5	-1	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	5	18	92	149	215	184	100	81	55	49	48	48	48
ACRES NON-RESIDENTIAL	6	20	104	193	241	206	99	69	43	38	37	37	37
TOTAL URBAN ACRES REQ	11	38	196	362	456	390	199	150	98	87	85	85	85
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	28	98	524	959	1207	1015	395	224	114	101	99	99	98
TEACHER REQUIREMENTS	1	4	22	41	51	43	17	9	5	4	4	4	4
PHYSICIANS REQUIRED	0	0	1	2	3	3	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	7	6	3	3	2	2	2	2	2
POLICEMEN REQUIRED	0	0	4	7	9	8	3	1	1	1	1	1	1
FIREMEN REQUIRED	0	0	2	4	5	4	2	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	5	4	2	1	1	1	1	1	1

SOURCE HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

ALTERNATIVE 2 FULL DEPLOYMENT - NEVADA/UTAH (L)

BASE I AT COYOTE SPRINGS, NV (CLARK CO.)

BASE II AT DELTA, UT (MILLARD CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	31	70	173	295	337	293	234	195	115	93	91	91	91
TOTAL EARNINGS (MIL \$)	0.4	5.5	35.2	67.8	80.4	70.9	8.8	2.5	1.5	1.2	1.2	1.2	1.2
LF IN-MIGRATION	59	260	1158	2375	2895	2407	653	302	131	108	105	104	103
PROCURE EXPEND (MIL \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL \$)	1.2	2.2	4.5	7.0	7.0	5.5	6.1	5.4	2.7	2.6	2.6	2.6	2.6
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	80	377	2026	3926	4758	3984	1018	525	251	202	196	195	193
COMMUNITY IN-MIGRATION	80	285	1519	2769	3372	2743	922	525	251	202	196	195	193
COMMUNITY NET ANNUAL CH	80	205	1234	1250	603	-629	-1821	-397	-274	-49	-6	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	7	19	26	25	22	13	58	98	75	60	59	59	59
ANNUAL CONSTRUCTION	7	12	6	0	-5	-8	45	41	-23	-15	-1	0	0
CUM MOBILE HOMES	17	66	430	807	993	815	238	87	19	15	15	15	15
ANNUAL DELIVERY/REMOV	17	49	364	377	187	-179	-577	-151	-68	-4	0	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	5	18	92	168	204	167	62	44	24	20	19	19	19
ACRES NON-RESIDENTIAL	6	20	104	189	229	186	66	39	17	14	14	14	14
TOTAL URBAN ACRES REQ.	11	38	196	357	433	353	128	83	41	34	33	33	33
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	28	98	524	952	1197	936	282	129	50	41	39	39	39
TEACHER REQUIREMENTS	1	4	22	40	49	40	12	5	2	2	2	2	2
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	0	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	6	5	2	1	1	0	0	0	0
POLICEMEN REQUIRED	0	0	4	7	9	8	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	1	0	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	4	4	1	1	0	0	0	0	0

SOURCE MOR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

ALTERNATIVE 3. FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE 1 AT BERYL, UT (IRON CO.)
 BASE 11 AT ELY, NV (WHITE PINE CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	43	98	221	361	430	399	349	314	204	173	170	170	170
TOTAL EARNINGS (MIL. \$)	0.6	5.9	35.8	68.6	81.6	72.3	10.3	4.1	2.7	2.2	2.2	2.2	2.2
LF IN-MIGRATION	62	282	1158	2375	2895	2407	767	421	220	187	183	183	182
PROCURE. EXPEND. (MIL. \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP. EXPEND. (MIL. \$)	1.6	3.1	6.0	9.0	10.0	8.7	9.5	8.9	5.0	4.9	4.9	4.9	4.9
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	87	424	2026	3926	4758	3984	1261	778	440	372	363	362	361
COMMUNITY IN-MIGRATION	87	333	1319	2769	3372	2743	1165	778	440	372	363	362	361
COMMUNITY NET ANNUAL CH	87	246	1186	1250	603	-629	-1578	-387	-338	-68	-9	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	0	0	0	0	0	0	0	0	0	0	0	0	0
ANNUAL CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
CUM. MOBILE HOMES	27	104	456	832	1015	828	386	280	165	140	137	136	135
ANNUAL DELIVERY/REMOV	27	77	352	377	182	-186	-442	-107	-115	-26	-3	-1	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ.	5	21	91	166	203	166	77	56	33	28	27	27	27
ACRES NON-RESIDENTIAL	7	22	104	191	231	188	84	56	33	27	26	26	26
TOTAL URBAN ACRES REQ.	12	43	195	357	434	354	161	112	66	55	53	53	53
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	29	108	324	932	1137	936	331	179	88	75	73	73	73
TEACHER REQUIREMENTS	1	5	22	40	49	40	14	8	4	3	3	3	3
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	6	5	3	2	1	1	1	1	1
POLICEMEN REQUIRED	0	0	4	7	9	8	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	1	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	4	4	2	1	1	0	0	0	0

SOURCE: HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

ALTERNATIVE 4 FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT BERYL, UT (IRON CO.)
 BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	43	98	221	364	460	456	410	372	349	215	211	211	211
TOTAL EARNINGS (MIL. \$)	0.6	5.9	35.8	68.7	82.0	73.0	11.1	4.8	3.2	2.8	2.7	2.7	2.7
LF IN-MIGRATION	62	282	1158	2389	3006	2583	940	864	309	273	269	268	267
PROCURE EXPEND (MIL. \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL. \$)	1.6	3.1	6.0	9.1	11.1	10.5	11.3	10.5	6.1	6.1	6.1	6.1	6.1
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	87	424	2026	3945	4915	4236	1532	1016	604	528	519	518	516
COMMUNITY IN-MIGRATION	87	333	1519	2788	3529	2995	1436	1016	604	528	519	518	516
COMMUNITY NET ANNUAL CH	87	246	1186	1269	741	-934	-1559	-420	-411	-76	-9	-1	-1
HOUSING EFFECTS													
CUM. PERMANENT HOUSING	8	23	26	28	41	47	160	218	181	159	156	156	155
ANNUAL CONSTRUCTION	8	16	3	1	14	6	113	58	-36	-23	-3	0	0
CUM. MOBILE HOMES	19	80	430	811	1023	861	318	146	45	40	39	39	39
ANNUAL DELIVERY/REMOV	19	61	350	381	212	-162	-543	-172	-100	-6	-1	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	6	22	92	169	215	184	104	87	59	51	51	51	50
ACRES NON-RESIDENTIAL	7	21	104	194	241	206	103	73	46	42	41	40	40
TOTAL URBAN ACRES REQ	13	43	196	363	456	390	207	160	105	93	92	91	90
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	29	108	524	959	1207	1015	406	237	121	106	104	104	104
TEACHER REQUIREMENTS	1	5	22	41	51	43	17	10	5	4	4	4	4
PHYSICIANS REQUIRED	0	0	1	2	3	3	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	7	6	4	3	2	2	2	2	2
POLICEMEN REQUIRED	0	0	4	7	9	8	3	2	1	1	1	1	1
FIREMEN REQUIRED	0	0	2	4	5	4	2	1	1	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	5	4	2	1	1	1	1	1	1

SOURCE HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

ALTERNATIVE 5 FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	27	63	162	285	344	321	267	226	142	119	116	116	116
TOTAL EARNINGS (MIL \$)	0.4	5.4	35.0	67.6	80.5	71.3	9.3	2.9	1.8	1.5	1.5	1.5	1.5
LF IN-MIGRATION	1	144	996	2222	2785	2366	648	286	111	87	84	83	83
PROCURE EXPEND (MIL \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL \$)	1.0	1.9	4.1	6.7	7.4	6.5	7.1	6.3	3.4	3.4	3.4	3.4	3.4
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	1	233	1805	3714	4599	3912	1030	518	235	185	179	178	177
COMMUNITY IN-MIGRATION	1	141	1299	2557	3212	2671	934	518	235	185	179	178	177
COMMUNITY NET ANNUAL CH	1	140	1158	1258	655	-542	-1736	-417	-282	-50	-6	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	0	0	0	0	0	0	0	0	0	0	0	0	0
ANNUAL CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
CUM MOBILE HOMES	0	45	390	767	964	801	300	182	88	69	67	67	66
ANNUAL DELIVERY/PERMOV	0	45	345	377	197	-162	-502	-118	-94	-19	-2	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	0	9	78	153	193	160	60	36	18	14	13	13	13
ACRES NON-RESIDENTIAL	0	10	68	173	217	182	66	37	14	13	12	12	12
TOTAL URBAN ACRES REQ	0	19	166	326	410	342	126	73	32	27	25	25	25
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	0	43	448	882	1108	921	285	127	47	37	36	36	36
TEACHER REQUIREMENTS	0	2	19	37	47	39	12	5	2	2	2	2	2
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	0	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	2	5	6	5	2	1	0	0	0	0	0
POLICEMEN REQUIRED	0	0	3	7	9	7	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	1	0	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	3	4	3	1	1	0	0	0	0	0

SOURCE HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

ALTERNATIVE 6 FULL DEPLOYMENT - NEVADA/UTAH (L)

BASE I AT MILFORD, UT (BEAVER CO.)

BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	27	63	162	288	374	378	328	284	187	160	158	158	158
TOTAL EARNINGS (MIL. \$)	0.4	5.4	35.0	67.7	80.9	72.0	10.1	3.7	2.4	2.1	2.0	2.0	2.0
LF IN-MIGRATION	1	144	996	2236	2880	2523	810	416	187	159	156	155	154
PROCURE. EXPEND (MIL. \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP. EXPEND (MIL. \$)	1.0	1.9	4.1	6.8	8.5	8.3	8.9	7.9	4.6	4.6	4.6	4.6	4.6
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	1	233	1805	3733	4728	4131	1282	735	379	321	314	312	311
COMMUNITY IN-MIGRATION	1	141	1299	2576	3342	2890	1186	735	379	321	314	312	311
COMMUNITY NET ANNUAL CH	1	140	1198	1277	765	-452	-1704	-451	-356	-58	-7	-1	-1
HOUSING EFFECTS													
CUM. PERMANENT HOUSING	0	2	0	2	16	27	74	123	101	96	95	93	93
ANNUAL CONSTRUCTION	0	2	-2	2	13	12	47	49	-21	-4	-3	0	0
CUM. MOBILE HOMES	0	42	390	771	987	842	310	136	41	24	24	23	23
ANNUAL DELIVERY/REMOV	0	42	347	381	217	-146	-532	-174	-95	-17	-1	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	0	9	78	155	201	175	80	58	39	31	31	30	30
ACRES NON-RESIDENTIAL	0	10	88	175	239	198	85	53	28	25	25	25	24
TOTAL URBAN ACRES REQ	0	19	166	330	430	373	165	111	63	56	56	55	54
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	0	43	448	899	1153	994	355	181	76	64	63	63	62
TEACHER REQUIREMENTS	0	2	19	38	47	42	15	8	3	3	3	3	3
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	2	5	6	5	3	2	1	1	1	1	1
POLICEMEN REQUIRED	0	0	3	7	9	8	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	2	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	3	4	4	2	1	0	0	0	0	0

SOURCE HDP SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN
 ALTERNATIVE BA SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L
 BASE 1 AT COYOTE SPRINGS, NV (CLARK CO)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	29	67	173	270	239	222	236	190	111	91	89	89	89
TOTAL EARNINGS (MIL \$)	0.4	5.5	37.1	63.9	19.9	38.6	65.6	30.5	1.4	1.2	1.2	1.2	1.2
LF IN-MIGRATION	55	256	1218	2172	936	1399	2164	1051	124	103	101	100	99
PROCURE EXPEND (MIL \$)	0.0	0.1	1.0	1.5	0.3	0.9	1.6	0.5	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL \$)	1.1	2.1	4.4	6.3	6.0	5.0	4.6	4.3	2.6	2.6	2.6	2.6	2.6
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	75	372	2128	3553	1413	2329	3628	1546	238	194	189	187	186
COMMUNITY IN-MIGRATION	75	280	1586	2411	1046	1713	2487	855	238	194	189	187	186
COMMUNITY NET ANNUAL CH	75	205	1306	825	-1365	667	774	-1632	-617	-44	-5	-1	-1
HOUSING EFFECTS													
CUM. PERMANENT HOUSING	7	19	27	25	30	13	24	43	72	59	57	56	56
ANNUAL CONSTRUCTION	7	12	8	-2	5	-17	10	18	28	-13	-1	0	0
CUM. MOBILE HOMES	16	65	449	699	294	506	729	226	18	15	14	14	14
ANNUAL DELIVERY/REMOV	16	49	384	251	-405	212	224	-504	-208	-3	0	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	5	18	96	146	66	105	152	57	23	19	18	18	18
ACRES NON-RESIDENTIAL	5	20	107	166	73	118	168	60	17	14	14	14	13
TOTAL URBAN ACRES REQ	10	38	203	312	139	223	320	117	40	33	32	32	31
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	26	97	547	830	340	581	844	273	48	39	38	38	37
TEACHER REQUIREMENTS	1	4	23	35	14	25	36	12	2	2	2	2	2
PHYSICIANS REQUIRED	0	0	1	2	1	1	2	0	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	4	2	3	5	2	1	0	0	0	0
POLICEMEN REQUIRED	0	0	4	7	2	4	7	3	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	1	2	4	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	3	1	2	3	1	0	0	0	0	0

SOURCE HDP SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH
BASE 1 AT COYOTE SPRINGS, NV (CLARK CO.)
BASE 11 AT MILFORD, UT (BEAVER CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	31	70	173	300	382	379	329	287	188	161	158	158	158
TOTAL EARNINGS (MIL. \$)	0.4	5.5	35.2	67.8	81.0	72.0	10.1	3.7	2.4	2.1	2.1	2.1	2.1
LF IN-MIGRATION	59	260	1158	2375	2894	2407	747	394	204	175	172	171	170
PROCURE EXPEND (MIL. \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL. \$)	1.2	2.2	4.5	7.2	8.7	8.3	8.9	8.0	4.6	4.6	4.6	4.6	4.6
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	80	377	2026	3925	4758	3984	1219	720	406	346	339	337	336
COMMUNITY IN-MIGRATION	80	285	1515	2769	3371	2742	1123	720	406	346	339	337	336
COMMUNITY NET ANNUAL CH	80	205	1234	1250	603	-629	-1619	-403	-314	-60	-8	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	7	19	26	25	22	13	103	149	121	104	101	101	101
ANNUAL CONSTRUCTION	7	12	6	0	-5	-8	90	46	-28	-18	-3	0	0
CUM MOBILE HOMES	17	66	430	807	993	815	268	109	30	26	25	25	25
ANNUAL DELIVERY/REMOV	17	49	364	377	187	-179	-947	-139	-78	-4	-1	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REG	5	18	92	168	204	167	80	62	40	34	33	33	33
ACRES NON-RESIDENTIAL	6	20	104	189	230	187	80	53	32	26	26	26	26
TOTAL URBAN ACRES REG	11	38	196	357	434	354	160	115	72	60	59	59	59
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN.	28	98	524	952	1157	936	323	168	82	70	68	68	68
TEACHER REQUIREMENTS	1	4	22	40	49	40	14	7	3	3	3	3	3
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	6	5	3	2	1	1	1	1	1
POLICEMEN REQUIRED	0	0	4	7	9	8	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	1	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	4	4	1	1	1	0	0	0	0

SOURCE: HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN
 ALTERNATIVE I, FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
 BASE II AT BERYL, UT (IRON CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	31	70	173	303	410	430	386	342	232	202	198	198	198
TOTAL EARNINGS (MIL \$)	0.4	5.5	35.2	67.9	81.3	72.7	10.8	4.4	3.0	2.6	2.6	2.6	2.6
LF IN-MIGRATION	59	260	1158	2389	3006	2383	916	534	291	260	256	236	235
PROCURE EXPEND (MIL \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL \$)	1.2	2.2	4.5	7.3	9.7	10.0	10.6	9.6	5.8	5.7	5.7	5.7	5.7
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	80	377	2026	3945	4915	4236	1481	931	567	501	493	491	490
COMMUNITY IN-MIGRATION	80	285	1519	2788	3529	2995	1385	951	567	501	493	491	490
COMMUNITY NET ANNUAL CH	80	205	1234	1269	741	-534	-1610	-434	-384	-66	-8	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	7	19	26	27	41	47	148	201	171	151	148	147	147
ANNUAL CONSTRUCTION	7	12	6	1	14	6	101	53	-31	-20	-3	0	0
CUM MOBILE HOMES	17	66	430	810	1023	861	310	138	43	38	37	37	37
ANNUAL DELIVERY/REMOV	17	49	364	380	213	-162	-551	-171	-96	-5	-1	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	5	18	92	169	215	184	100	81	55	49	48	48	48
ACRES NON-RESIDENTIAL	6	20	104	193	241	206	99	69	43	38	37	37	37
TOTAL URBAN ACRES REQ	11	38	196	362	456	390	199	150	98	87	85	85	85
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	28	98	524	959	1207	1015	395	224	114	101	99	99	98
TEACHER REQUIREMENTS	1	4	22	40	51	43	17	9	5	4	4	4	4
PHYSICIANS REQUIRED	0	0	1	2	3	3	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	7	6	3	3	2	2	2	2	2
POLICEMEN REQUIRED	0	0	4	7	9	8	3	1	1	1	1	1	1
FIREMEN REQUIRED	0	0	2	4	5	4	2	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	5	4	2	1	1	1	1	1	1

SOURCE: MDP SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN
 ALTERNATIVE 2 FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COVOTE SPRINGS, NV (CLARK CO)
 BASE II AT DELTA, UT (MILLARD CO)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	31	70	173	293	337	293	234	195	115	93	91	91	91
TOTAL EARNINGS (MIL \$)	0.4	5.5	35.2	67.8	80.4	70.9	8.8	2.5	1.5	1.2	1.2	1.2	1.2
LF IN-MIGRATION	59	260	1158	2375	2894	2407	652	302	131	108	105	104	103
PROCURE EXPEND (MIL \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL \$)	1.2	2.2	4.5	7.0	7.0	5.5	6.1	5.4	2.7	2.6	2.6	2.6	2.6
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	80	377	2026	3925	4758	3984	1017	525	251	202	196	194	193
COMMUNITY IN-MIGRATION	80	285	1519	2769	3371	2742	922	525	251	202	196	194	193
COMMUNITY NET ANNUAL CH	80	205	1234	1250	603	-629	-1821	-397	-274	-49	-6	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	7	19	26	25	22	13	58	98	75	60	59	59	57
ANNUAL CONSTRUCTION	7	12	6	0	-5	-8	45	41	-22	-15	-1	0	0
CUM MOBILE HOMES	17	66	430	807	993	815	238	87	19	15	15	15	14
ANNUAL DELIVERY/REMOV	17	49	364	377	187	-179	-577	-151	-68	-4	0	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	5	18	92	168	204	167	62	44	24	20	19	19	19
ACRES NON-RESIDENTIAL	6	20	104	189	229	186	66	39	17	14	14	14	14
TOTAL URBAN ACRES REQ	11	38	196	357	433	353	128	83	41	34	33	33	33
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	28	98	524	952	1157	936	282	129	50	41	39	39	39
TEACHER REQUIREMENTS	1	4	22	40	49	40	12	5	2	2	2	2	2
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	0	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	6	5	2	1	1	0	0	0	0
POLICEMEN REQUIRED	0	0	4	7	9	0	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	1	0	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	4	4	1	1	0	0	0	0	0

SOURCE HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN
 ALTERNATIVE 3, FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT BEVEL, UT (IRON CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	43	98	221	361	430	399	349	314	204	173	170	170	170
TOTAL EARNINGS (MIL \$)	0.6	5.9	35.8	68.6	81.6	72.3	10.3	4.1	2.7	2.2	2.2	2.2	2.2
LF IN-MIGRATION	62	282	1158	2375	2894	2407	767	421	220	187	183	183	182
PROCURE EXPEND (MIL \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL \$)	1.6	3.1	6.0	9.0	10.0	8.7	9.5	8.9	5.0	4.9	4.9	4.9	4.9
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	87	424	2026	3925	4758	3984	1260	778	440	372	363	362	360
COMMUNITY IN-MIGRATION	87	333	1519	2769	3371	2742	1165	778	440	372	363	362	360
COMMUNITY NET ANNUAL CH	87	246	1186	1250	603	-629	-1378	-387	-338	-68	-9	-1	-1
HOUSING EFFECTS													
CUM. PERMANENT HOUSING	0	0	0	0	0	0	0	0	0	0	0	0	0
ANNUAL CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
CUM. MOBILE HOMES	27	104	456	832	1015	828	386	280	165	139	137	136	135
ANNUAL DELIVERY/RENOV	27	77	352	376	183	-186	-442	-107	-115	-26	-3	-1	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	5	21	91	166	203	166	77	56	33	28	27	27	27
ACRES NON-RESIDENTIAL	7	22	104	191	231	188	84	56	33	27	26	26	26
TOTAL URBAN ACRES REQ	12	43	195	357	434	354	161	112	66	55	53	53	53
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	29	108	524	952	1157	936	331	179	88	75	73	73	73
TEACHER REQUIREMENTS	1	5	22	40	49	40	14	8	4	3	3	3	3
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	6	5	3	2	1	1	1	1	1
POLICEMEN REQUIRED	0	0	4	7	9	8	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	1	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	4	4	2	1	1	0	0	0	0

SOURCE: HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

ALTERNATIVE 4 FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT BERYL, UT (IRON CO.)
BASE II AT COVOTE SPRINGS, NV (CLARK CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	43	98	221	364	460	456	410	372	249	215	211	211	211
TOTAL EARNINGS (MIL \$)	0.6	5.9	35.8	68.7	82.0	73.0	11.1	4.8	3.2	2.8	2.7	2.7	2.7
LF IN-MIGRATION	62	282	1158	2389	3006	2583	940	564	309	273	269	268	267
PROCURE EXPEND. (MIL \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND. (MIL \$)	1.6	3.1	6.0	9.1	11.1	10.5	11.3	10.5	6.1	6.1	6.1	6.1	6.1
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	87	424	2026	3945	4915	4236	1532	1015	604	528	519	518	516
COMMUNITY IN-MIGRATION	87	333	1519	2788	3529	2995	1436	1015	604	528	519	518	516
COMMUNITY NET ANNUAL CH	87	246	1186	1269	741	-534	-1559	-420	-411	-76	-9	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	8	23	26	27	41	47	160	218	181	159	156	155	155
ANNUAL CONSTRUCTION	8	16	3	1	14	6	113	58	-36	-23	-3	0	0
CUM MOBILE HOMES	19	80	430	810	1023	861	318	146	45	40	39	39	39
ANNUAL DELIVERY/REMOV	19	61	350	380	213	-162	-543	-172	-100	-6	-1	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	6	22	92	169	215	184	104	87	59	51	51	50	50
ACRES NON-RESIDENTIAL	7	21	104	194	241	206	103	73	46	42	41	40	40
TOTAL URBAN ACRES REQ	13	43	196	363	456	390	207	160	105	93	92	90	90
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	29	108	524	959	1207	1015	405	237	121	106	104	104	104
TEACHER REQUIREMENTS	1	5	22	40	51	43	17	10	5	4	4	4	4
PHYSICIANS REQUIRED	0	0	1	2	3	3	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	5	7	6	4	3	2	2	2	2	2
POLICEMEN REQUIRED	0	0	4	7	9	8	3	2	1	1	1	1	1
FIREMEN REQUIRED	0	0	2	4	5	4	2	1	1	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	4	5	4	2	1	1	1	1	1	1

SOURCE: HUR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN
 ALTERNATIVE 5 FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	27	63	162	285	344	321	267	226	142	119	116	116	116
TOTAL EARNINGS (MIL \$)	0.4	5.4	35.0	67.6	80.5	71.3	9.3	2.9	1.8	1.5	1.5	1.5	1.5
LF IN-MIGRATION	1	144	996	2222	2785	2366	648	286	111	87	84	83	83
PROCURE EXPEND (MIL \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL \$)	1.0	1.9	4.1	6.7	7.4	6.5	7.1	6.3	3.4	3.4	3.4	3.4	3.4
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	1	233	1805	3713	4598	3912	1030	517	235	185	179	177	176
COMMUNITY IN-MIGRATION	1	141	1299	2557	3212	2671	934	517	235	185	179	177	176
COMMUNITY NET ANNUAL CH	1	140	1158	1258	655	-542	-1737	-417	-282	-50	-6	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	0	0	0	0	0	0	0	0	0	0	0	0	0
ANNUAL CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
CUM MOBILE HOMES	0	45	390	767	964	801	300	182	88	67	67	66	66
ANNUAL DELIVERY/REMOV	0	45	345	377	197	-162	-502	-118	-94	-19	-2	-1	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	2	9	78	153	193	140	60	36	18	14	13	13	13
ACRES NON-RESIDENTIAL	6	10	88	173	217	182	66	37	14	13	12	12	12
TOTAL URBAN ACRES REQ	0	19	166	326	410	342	126	73	32	27	25	25	25
COMMUNITY SERVICES EFFECTS													
SCHOOL EMPLOYMENTS GEN	0	43	448	882	1108	921	285	127	47	37	36	36	35
TEACHER REQUIREMENTS	0	2	19	37	47	39	12	5	2	2	2	2	1
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	0	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	2	5	6	5	2	1	0	0	0	0	0
POLICEMEN REQUIRED	0	0	3	7	9	7	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	1	0	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	3	4	3	1	1	0	0	0	0	0

SOURCE: HRP SCIENCES, 10 DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN

ALTERNATIVE 6 FULL DEPLOYMENT - NEVADA/UTAH
BASE 1 AT MILFORD, UT (BEAVER CO.)
BASE 11 AT COYOTE SPRINGS, NV (CLARK CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	27	63	162	288	374	378	328	284	187	160	158	158	158
TOTAL EARNINGS (MIL \$)	0.4	5.4	35.0	67.7	80.9	72.0	10.1	3.7	2.4	2.1	2.0	2.0	2.0
LF IN-MIGRATION	1	144	996	2236	2880	2523	810	416	187	159	156	155	154
PROCURE EXPEND (MIL \$)	0.0	0.1	0.9	1.6	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL \$)	1.0	1.9	4.1	6.8	8.5	8.3	8.9	7.9	4.6	4.6	4.6	4.6	4.6
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	1	233	1805	3733	4728	4131	1282	735	379	321	314	312	311
COMMUNITY IN-MIGRATION	1	141	1299	2376	3341	2890	1186	735	379	321	314	312	311
COMMUNITY NET ANNUAL CH	1	140	1198	1277	765	-452	-1704	-451	-356	-58	-7	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	0	2	0	2	16	27	74	123	101	96	95	93	93
ANNUAL CONSTRUCTION	0	2	-2	2	13	12	47	49	-21	-4	-3	0	0
CUM MOBILE HOMES	0	42	390	771	987	842	309	136	41	24	24	23	23
ANNUAL DELIVERY/REMOV	0	42	347	381	217	-146	-332	-173	-93	-17	-1	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	0	9	78	155	201	175	80	58	35	31	31	30	30
ACRES NON-RESIDENTIAL	0	10	88	175	229	198	85	53	28	25	25	24	24
TOTAL URBAN ACRES REQ	0	19	166	330	430	373	165	111	63	56	56	55	54
COMMUNITY SERVICES EFFECTS													
SCHOOL EMPLOYMENTS GEN	0	43	448	887	1153	994	355	181	76	64	63	63	62
TEACHER REQUIREMENTS	0	2	19	38	49	42	15	8	3	3	3	3	3
PHYSICIANS REQUIRED	0	0	1	2	3	2	1	1	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	2	5	6	5	3	2	1	1	1	1	1
POLICEMEN REQUIRED	0	0	3	7	9	8	2	1	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	5	4	2	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	3	4	4	2	1	0	0	0	0	0

SOURCE: HDR SCIENCES, 10-DEC-80

SUMMARY OF PROJECTED SOCIO-ECONOMIC EFFECTS, 1982-1994, IN LINCOLN
 ALTERNATIVE 8A SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH
 BASE 1 AT COYOTE SPRINGS, NV (CLARK CO.)

SOCIO-ECONOMIC VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ECONOMIC EFFECTS													
CIVILIAN EMPLOYMENT	29	67	173	270	239	222	236	190	111	91	89	89	89
TOTAL EARNINGS (MIL \$)	0.4	5.5	37.1	63.9	19.9	38.6	65.6	32.5	1.4	1.2	1.2	1.2	1.2
LF IN-MIGRATION	55	256	1218	2172	936	1399	2164	1051	124	103	101	100	99
PROCURE EXPEND (MIL \$)	0.0	0.1	1.0	1.5	0.3	0.9	1.6	0.5	0.0	0.0	0.0	0.0	0.0
CONSUMP EXPEND (MIL \$)	1.1	2.1	4.4	6.3	6.0	5.0	4.6	4.3	2.6	2.6	2.6	2.6	2.6
POPULATION EFFECTS													
CUMULATIVE IN-MIGRATION	75	372	2128	3553	1412	2329	3628	1546	238	194	189	187	186
COMMUNITY IN-MIGRATION	75	280	1586	2411	1046	1713	2487	855	238	194	189	187	186
COMMUNITY NET ANNUAL CH	75	205	1306	825	-1365	667	774	-1632	-617	-44	-5	-1	-1
HOUSING EFFECTS													
CUM PERMANENT HOUSING	7	19	27	25	30	13	24	43	72	59	57	56	56
ANNUAL CONSTRUCTION	7	12	8	-2	5	-17	10	18	28	-13	-1	0	0
CUM MOBILE HOMES	16	65	449	699	294	506	729	226	18	15	14	14	14
ANNUAL DELIVERY/REMOV	16	49	384	251	-405	212	224	-504	-208	-3	0	0	0
COMMUNITY LAND USE EFFECTS													
ACRES RESIDENTIAL REQ	5	18	96	146	66	105	132	57	23	19	18	18	18
ACRES NON-RESIDENTIAL	5	20	107	166	73	118	168	60	17	14	14	14	13
TOTAL URBAN ACRES REQ	10	38	203	312	139	223	320	117	40	33	32	32	31
COMMUNITY SERVICES EFFECTS													
SCHOOL ENROLLMENTS GEN	26	97	547	830	340	581	844	273	48	39	38	38	37
TEACHER REQUIREMENTS	1	4	23	35	14	25	36	12	2	2	2	2	2
PHYSICIANS REQUIRED	0	0	1	2	1	1	2	0	0	0	0	0	0
HOSPITAL BEDS REQUIRED	0	0	3	4	2	3	5	2	1	0	0	0	0
POLICEMEN REQUIRED	0	0	4	7	2	4	7	3	0	0	0	0	0
FIREMEN REQUIRED	0	0	2	4	1	2	4	1	0	0	0	0	0
ACRES PARKLAND REQUIRED	0	0	2	3	1	2	3	1	0	0	0	0	0

SOURCE: HOB SCIENCES, 10-DEC-80

N-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
 BASE II AT MILFORD, UT (BEAVER CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	100	950	1650	1950	1700	150	0	0	0	0	0	0
ASSEMBLY + CONSTRUCT.	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	150	990	1990	2370	2100	180	0	0	0	0	0	0
INDIRECT	31	70	173	300	382	379	329	287	188	161	158	158	158
TOTAL	31	220	1163	2290	2752	2479	509	287	188	161	158	158	158

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
 BASE II AT BERYL, UT (IRON CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	100	950	1650	1950	1700	150	0	0	0	0	0	0
ASSEMBLY + CONSTRUC.	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	150	990	1990	2370	2100	180	0	0	0	0	0	0
INDIRECT	31	70	173	303	410	430	386	342	232	202	198	198	198
TOTAL	31	220	1163	2293	2780	2530	566	342	232	202	198	198	198

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 2. FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
 BASE II AT DELTA, UT (MILLARD CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	100	950	1650	1950	1700	150	0	0	0	0	0	0
ASSEMBLY + CONSTRUCT.	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	150	990	1990	2370	2100	180	0	0	0	0	0	0
INDIRECT	31	70	173	295	337	293	234	195	115	93	91	91	91
TOTAL	31	220	1163	2285	2707	2393	414	195	115	93	91	91	91

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH

BASE I AT BERYL, UT (IRON CO.)

BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	100	950	1650	1950	1700	150	0	0	0	0	0	0
ASSEMBLY + CONSTRUC.	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	150	990	1990	2370	2100	180	0	0	0	0	0	0
INDIRECT	43	98	221	361	430	399	349	314	204	173	170	170	170
TOTAL	43	248	1211	2351	2800	2499	529	314	204	173	170	170	170

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH

BASE I AT BERYL, UT (IRON CO.)

BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS													
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	
TECHNICAL FACILITIES														
CONSTRUCTION	0	100	950	1650	1950	1700	150	0	0	0	0	0	0	
ASSEMBLY + CONSTRUC.	0	50	40	340	420	400	30	0	0	0	0	0	0	
BASE														
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0	
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0	
OPERATIONS														
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0	
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0	
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL DIRECT	0	150	990	1990	2370	2100	180	0	0	0	0	0	0	
INDIRECT	43	98	221	364	460	456	410	372	249	215	211	211	211	
TOTAL	43	248	1211	2354	2830	2556	590	372	249	215	211	211	211	

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	100	950	1630	1950	1700	150	0	0	0	0	0	0
ASSEMBLY + CONSTRUC.	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	150	990	1990	2370	2100	180	0	0	0	0	0	0
INDIRECT	27	63	162	285	344	321	267	226	142	119	116	116	116
TOTAL	27	213	1152	2275	2714	2421	447	226	142	119	116	116	116

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	100	950	1650	1950	1700	130	0	0	0	0	0	0
ASSEMBLY + CONSTRUC.	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	150	990	1990	2370	2100	180	0	0	0	0	0	0
INDIRECT	27	63	162	288	374	378	328	284	187	160	158	158	158
TOTAL	27	213	1152	2278	2744	2478	508	284	187	160	158	158	158

SOURCE: MDR SCIENCES, 31-OCT-80

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN
 ALTERNATIVE BA: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH
 BASE 1 AT COYOTE SPRINGS, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	100	1000	1500	350	950	1600	500	0	0	0	0	0
ASSEMBLY + CONSTRUC.	0	50	50	400	200	150	350	450	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	150	1050	1900	550	1100	1950	950	0	0	0	0	0
INDIRECT	29	67	173	270	239	222	236	190	111	91	89	89	89
TOTAL	29	217	1223	2170	789	1322	2186	1140	111	91	89	89	89

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT COVOTE SPRINGS, NV (CLARK CO)
BASE II AT MILFORD, UT (BEAVER CO)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	88	285	1033	2111	2585	2229	777	447	246	218	216	216	216
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	59	260	1158	2375	2894	2407	747	394	204	175	172	171	170

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE I: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
BASE II AT BERYL, UT (IRON CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	88	285	1033	2124	2690	2403	939	582	332	302	298	298	298
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	99	260	1158	2389	3006	2983	916	534	291	260	256	256	255

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT COVOTE SPRINGS, NV (CLARK CO.)
BASE II AT DELTA, UT (MILLARD CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	88	285	1033	2107	2539	2143	682	355	173	151	148	148	148
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	59	260	1158	2375	2894	2407	652	302	131	108	105	104	103

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN H-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT BEVELL, UT (IRON CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN H-X-RELATED EMPLOYMENT	101	313	1081	2172	2633	2249	796	474	262	230	227	227	227
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	62	262	1158	2375	2894	2407	767	421	220	187	183	183	182

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT BERYL, UT (IRON CO.)
BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	101	313	1081	2185	2740	2428	962	612	349	315	311	311	311
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	62	282	1158	2389	3006	2583	940	564	309	273	269	268	267

SOURCE: MDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	27	183	897	1977	2459	2134	667	328	142	119	116	116	116
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	1	144	996	2222	2785	2366	648	286	111	87	84	83	83

SOURCE: MGR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT COVOTE SPRING, NV (CLARK CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	27	183	897	1991	2567	2313	833	466	229	203	200	200	200
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	1	144	996	2236	2880	2523	810	416	187	159	156	155	154

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE BA: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH
BASE I AT COYOTE SPRINGS, NV (CLARK CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	84	279	1078	1953	954	1285	1899	1080	166	146	144	144	144
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	55	256	1218	2172	936	1399	2164	1051	124	103	101	100	99

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
BASE II AT MILFORD, UT (BEAVER CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	88	285	1033	2111	2585	2229	777	447	246	218	216	216	216
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	59	260	1198	2375	2895	2407	747	394	204	176	172	171	171

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE I: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT COYOTE SPRINGS, NV (CLARK CO)
BASE II AT BERYL, UT (IRON CO)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	88	285	1033	2124	2690	2403	939	582	332	302	298	298	298
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	35	230	1158	2389	3006	2583	917	534	291	260	236	256	255

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
BASE II AT DELTA, UT (HILLARD CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	88	285	1033	2107	2539	2143	682	355	173	151	148	148	148
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	59	260	1158	2375	2895	2407	653	302	131	108	105	104	103

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT BERYL, UT (IRON CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	101	313	1081	2172	2633	2249	796	474	262	230	227	227	227
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	62	282	1158	2375	2895	2407	767	421	220	187	183	183	182

SOURCE: HDR SCIENCES, 31-OCT-80

TOAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT BERYL, UT (IRON CO.)
BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	101	313	1081	2185	2740	2428	962	612	349	315	311	311	311
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	62	282	1158	2389	3006	2583	940	564	309	273	269	268	267

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 5. FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	27	183	897	1977	2459	2134	667	328	142	119	116	116	116
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	1	144	996	2222	2785	2366	648	286	111	87	84	83	83

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE,
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT MILFORD, UT (BEAVER CO)
BASE II AT COYOTE SPRINGS, NV (CLARK CO)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	27	183	897	1991	2567	2313	833	466	229	203	200	200	200
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	1	144	996	2236	2880	2523	810	416	187	159	156	155	154

SOURCE: HDR SCIENCES, 31-OCT-80

TOTAL CIVILIAN M-X RELATED EMPLOYMENT, AVAILABLE RESIDENT LABOR FORCE
AND NET CIVILIAN LABOR FORCE IMPACT BY PLACE OF RESIDENCE
FOR LINCOLN

ALTERNATIVE BA. SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)
BASE I AT COYOTE SPRINGS, NV (CLARK CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TOTAL CIVILIAN M-X-RELATED EMPLOYMENT	84	279	1078	1955	934	1285	1899	1080	166	146	144	144	144
AVAILABLE RESIDENT LABOR FORCE	53	54	56	57	58	59	60	61	63	64	65	66	67
NET CIVILIAN LABOR FORCE IMPACT	99	256	1218	2172	936	1399	2164	1051	124	103	101	100	99

SOURCE: HDR SCIENCES, 31-OCT-80

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
BASE II AT MILFORD, UT (BEAVER CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASISLINE													
POPULATION	3765	3852	3945	4049	4127	4200	4278	4352	4429	4503	4580	4652	4720
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1814	1858	1907	1944	1978	2015	2050	2086	2121	2157	2191	2223
EMPLOYMENT LF CONCEP	1667	1705	1747	1793	1827	1860	1894	1927	1961	1994	2028	2060	2090
UNEMPLOYMENT	106	109	111	114	117	118	121	123	125	127	129	131	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1693	1413	370	103	0	0	0	0	0
SHELTER ASS & CKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	58	95	115	100	60	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	10	19	28	38	48	58	58	58	58	58	58
INDIRECT EMPLOYMENT	31	70	173	300	382	379	329	287	188	161	158	158	158
TOTAL	88	285	1033	2111	2585	2229	777	447	246	218	216	216	216
M-X LF IMMIGRATION													
CONSTRUCTION LF	44	158	844	1527	1848	1484	374	89	0	0	0	0	0
ASS AND CKOUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	7	16	26	35	45	45	45	45	44	44
SECONDARY	14	51	274	501	610	498	143	56	27	27	27	27	26
ADDITIONAL INDIRECT	0	0	0	0	0	0	165	203	132	104	101	100	100
TOTAL LF	59	260	1158	2375	2894	2407	747	394	204	175	172	171	170
PROJECTIONS WITH M-X													
POPULATION	3845	4229	5971	7974	8885	8184	5497	5072	4835	4849	4919	4989	5056
CIV LABOR FORCE	1832	2074	3016	4252	4838	4385	2762	2444	2290	2296	2329	2362	2394
EMPLOYMENT LF CONCEP	1755	1991	2780	3904	4412	4058	2671	2374	2207	2212	2243	2275	2305
UNEMPLOYMENT	77	83	236	378	426	297	91	70	83	84	86	87	89
UNEMPLOYMENT RATE	0.04	0.04	0.08	0.09	0.09	0.07	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 1 FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT COYOTE SPRINGS, NV (CLARK CO)
BASE II AT BERYL, UT (IRON CO)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3765	3852	3945	4049	4127	4200	4278	4352	4429	4503	4580	4652	4720
LF PARTICIPATION: RAT	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1814	1858	1907	1944	1978	2015	2050	2086	2121	2157	2191	2223
EMPLOYMENT LF CONCEP	1667	1705	1747	1793	1827	1860	1894	1927	1961	1994	2028	2060	2090
UNEMPLOYMENT	106	109	111	114	117	118	121	123	125	127	129	131	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND. EMPLOYMEN	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHELTER ASS. & CKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	59	95	115	110	128	103	73	38	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: CIVILIAN	0	0	10	19	38	59	80	100	100	100	100	100	100
INDIRECT EMPLOYMENT	31	70	173	303	410	430	386	342	232	202	198	198	198
TOTAL	83	285	1033	2124	2690	2403	959	582	332	302	298	298	298
M-X LF IMMIGRATION													
CONSTRUCTION LF	44	158	844	1538	1920	1593	451	129	0	0	0	0	0
ASS. AND CKOUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	7	26	46	68	88	87	87	87	87	87
SECONDARY	14	31	274	504	640	545	187	95	52	52	52	52	52
ADDITIONAL INDIRECT	0	0	0	0	0	0	180	222	131	121	117	117	116
TOTAL LF	59	260	1158	2389	3006	2593	916	534	291	280	256	256	255
PROJECTIONS WITH M-X													
POPULATION	3845	4229	5971	7994	9042	8436	5759	5303	4956	5004	5073	5143	5210
CIV LABOR FORCE	1832	2074	3016	4296	4949	4562	2931	2584	2377	2381	2413	2447	2478
EMPLOYMENT LF CONCEP	1755	1991	2780	3917	4317	4262	2833	2509	2293	2295	2326	2358	2388
UNEMPLOYMENT	77	83	236	379	432	300	58	75	84	86	87	89	90
UNEMPLOYMENT RATE	0.04	0.04	0.08	0.09	0.09	0.07	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 2. FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
BASE II AT DELTA, UT (HILLARD CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3765	3832	3945	4049	4127	4200	4278	4352	4429	4503	4580	4652	4720
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1814	1858	1907	1944	1978	2015	2050	2086	2121	2157	2191	2223
EMPLOYMENT LF CONCEP	1667	1705	1747	1793	1827	1860	1894	1927	1961	1994	2028	2060	2090
UNEMPLOYMENT	106	109	111	114	117	118	121	123	125	127	129	131	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1333	1695	1413	370	103	0	0	0	0	0
SHELTER ASS & CKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	58	95	115	100	60	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	10	19	28	38	48	58	58	58	58	58	58
INDIRECT EMPLOYMENT	31	70	173	295	337	293	234	195	115	93	91	91	91
TOTAL	63	285	1033	2107	2539	2143	662	395	173	151	148	148	148
M-X LF IMMIGRATION													
CONSTRUCTION LF	44	198	844	1527	1848	1484	374	89	0	0	0	0	0
ASS AND CKOUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	7	16	26	35	45	45	45	45	44	44
SECONDARY	14	51	274	501	610	498	143	56	27	27	27	27	26
ADDITIONAL INDIRECT	0	0	0	0	0	0	70	112	59	36	33	33	33
TOTAL LF	59	260	1158	2375	2894	2407	652	302	131	108	105	104	103
PROJECTIONS WITH M-X													
POPULATION	3845	4229	5971	7974	8885	8164	5295	4877	4680	4705	4776	4846	4913
CIV LABOR FORCE	1832	2074	3016	4282	4838	4385	2667	2352	2217	2229	2262	2295	2326
EMPLOYMENT LF CONCEP	1755	1991	2780	3899	4366	4002	2576	2282	2134	2144	2176	2208	2236
UNEMPLOYMENT	77	83	236	383	472	383	91	70	83	85	86	87	89
UNEMPLOYMENT RATE	0.04	0.04	0.08	0.07	0.10	0.07	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 3 FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT BERYL, UT (IRON CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3765	3852	3945	4049	4127	4203	4278	4352	4429	4503	4580	4652	4720
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1814	1858	1907	1944	1978	2015	2050	2086	2121	2157	2191	2223
EMPLOYMENT LF CONCEP	1667	1705	1747	1793	1827	1850	1894	1927	1961	1994	2028	2060	2090
UNEMPLOYMENT	106	109	111	114	117	118	121	123	125	127	129	131	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHELTER ASS 2 CKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	58	95	115	100	60	0	0	0	0	0	0	0	0
BASE ASS 2 CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	10	19	28	38	48	58	58	58	58	58	58
INDIRECT EMPLOYMENT	43	98	221	361	430	363	349	314	204	173	170	170	170
TOTAL	101	313	1091	2172	2633	2249	796	474	262	230	227	227	227
M-X LF IMMIGRATION													
CONSTRUCTION LF	44	158	844	1527	1848	1484	374	89	0	0	0	0	0
ASS AND CKOUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	7	16	26	35	45	45	45	45	44	44
SECONDARY	14	51	274	501	610	498	143	56	27	27	27	27	26
ADDITIONAL INDIRECT	3	23	0	0	0	0	184	230	148	116	112	112	111
TOTAL LF	62	282	1159	2375	2894	2407	767	421	220	187	183	183	180
PROJECTIONS WITH M-X													
POPULATION	3352	4276	5971	7974	5885	8184	5559	5130	4869	4875	4943	5014	5060
CIV LABOR FORCE	1835	2096	3016	4282	4838	4385	2762	2471	2305	2308	2341	2374	2405
EMPLOYMENT LF CONCEP	1769	2018	2827	3965	4460	4109	2690	2401	2523	2524	2555	2587	2611
UNEMPLOYMENT	67	78	189	317	378	276	92	70	83	84	86	87	88
UNEMPLOYMENT RATE	0.04	0.04	0.06	0.07	0.08	0.06	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT POPULATION AND LABOR FORCE PROJECTIONS
WITH AND WITHOUT RFA IN LINCOLN

ALTERNATIVE 4 FULL DEPLOYMENT - NEVADA/JTAM
BASE I AT BERYL, UT (IRON CO.)
BASE II AT CONYOTE SPRINGS, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3765	3852	3945	4049	4127	4200	4278	4352	4429	4503	4580	4652	4720
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1814	1858	1907	1944	1978	2015	2050	2086	2121	2157	2191	2223
EMPLOYMENT LF CONCEP	1667	1705	1747	1793	1827	1860	1894	1927	1961	1994	2028	2060	2090
UNEMPLOYMENT RATE	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND EMPLOYMEN	27	27	28	29	29	30	30	31	31	32	32	33	33
M-4 RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHUTTER ASS & CRUIT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	98	95	115	110	128	103	73	38	0	0	0	0	0
BASE ASS & CRUIT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	10	19	38	58	80	100	105	100	100	100	100
INDIRECT EMPLOYMENT	43	98	221	364	460	455	410	372	249	215	211	211	211
TOTAL	101	313	1031	2183	2740	2428	962	612	349	315	311	311	311
M-4 LF IMMIGRATION													
CONSTRUCTION LF	44	158	844	1338	1920	1593	451	129	0	0	0	0	0
ASS & CRUIT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	7	26	46	68	88	87	87	87	87	87
SPECIALTY	14	51	274	504	640	545	187	95	52	52	52	52	52
ADDITIONAL INDIRECT	3	23	0	0	0	0	204	252	169	134	129	129	129
TOTAL LF	62	282	1158	2389	3006	2593	940	564	309	273	269	268	267
PROJECTIONS WITH M-4													
POPULATION	3952	4276	5971	7994	9042	8436	5810	5367	5033	5031	5099	5170	5236
CIV LABOR FORCE	1835	2096	3016	4296	4949	4562	2955	2614	2395	2394	2426	2459	2490
EMPLOYMENT LF CONCEP	1748	2018	2827	3978	4568	4288	2855	2539	2310	2308	2339	2370	2401
UNEMPLOYMENT	67	78	189	318	381	274	99	75	83	86	87	89	89
UNEMPLOYMENT RATE	0.04	0.04	0.06	0.07	0.08	0.06	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 3. FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
BASELINE													
POPULATION	3765	3852	3945	4049	4127	4200	4278	4352	4429	4503	4580	4652	4720
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1814	1898	1907	1944	1978	2015	2050	2096	2121	2157	2191	2223
EMPLOYMENT LF CONCEP	1667	1705	1747	1793	1827	1860	1894	1927	1961	1994	2028	2060	2090
UNEMPLOYMENT RATE	106	109	111	114	117	118	121	123	125	127	129	131	133
RESIDENTIAL LF	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
--FOR CONSTRUCTION	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR OPERATIONS	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR IND EMPLOYMEN	11	11	11	11	12	12	12	12	13	13	13	13	13
	27	27	28	29	29	30	30	31	31	32	32	33	33
RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHELTER ASS & CKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	27	63	162	285	344	321	267	226	142	119	116	116	116
TOTAL	27	183	597	1977	2499	2134	667	328	142	119	116	116	116
LF IMMIGRATION													
CONSTRUCTION LF	0	57	722	1421	1785	1484	374	89	0	0	0	0	0
ASS AND CKOUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	19	235	462	580	482	122	29	0	0	0	0	0
ADDITIONAL INDIRECT	1	18	0	0	0	0	122	168	111	87	84	83	83
TOTAL LF	1	144	996	2222	2785	2366	648	286	111	87	84	83	83
PROJECTIONS WITH M-X													
POPULATION	3766	4085	5750	7762	8725	8112	5309	4869	4664	4688	4759	4829	4896
CIV LABOR FORCE	1774	1958	2854	4129	4728	4344	2663	2336	2197	2208	2241	2274	2306
EMPLOYMENT LF CONCEP	1694	1828	2644	3770	4286	3993	2561	2255	2103	2112	2144	2176	2206
UNEMPLOYMENT RATE	80	70	210	359	442	351	102	81	94	96	97	98	100
	0.04	0.04	0.07	0.09	0.09	0.08	0.04	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 6 FULL EMPLOYMENT - NEVADA/UTAH
CASE I AT MILFORD, UT (BEAVER CO.)
CASE II AT COYOTE SPRINGS, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE													
POPULATION	3765	3852	3945	4049	4127	4200	4278	4352	4429	4503	4580	4652	4720
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1814	1858	1907	1944	1978	2015	2050	2086	2121	2157	2191	2223
EMPLOYMENT LF CONCEP	1667	1705	1747	1793	1827	1860	1894	1927	1961	1994	2028	2060	2090
UNEMPLOYMENT	105	109	111	114	117	118	121	123	125	127	129	131	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	55	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND EMPLOYMEN	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
CONSTRUCTION LF	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHIELTER ASS. & CKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	10	68	103	73	38	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	10	20	33	43	43	43	43	43	43
INDIRECT EMPLOYMENT	27	63	162	288	374	378	328	284	187	160	158	158	156
TOTAL	27	183	897	1991	2567	2313	853	466	229	203	200	200	200
M-X LF IMMIGRATION													
CONSTRUCTION LF	0	57	722	1431	1856	1593	451	129	0	0	0	0	0
ASS. AND CKOUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	8	20	30	30	30	30	29	29
SECONDARY	0	19	235	465	603	523	159	60	18	18	18	18	17
ADDITIONAL INDIRECT	1	18	0	0	0	0	149	196	139	112	109	108	108
TOTAL LF	1	144	996	2235	2880	2523	810	416	187	159	156	155	154
PROJECTIONS WITH M-X													
POPULATION	3765	4035	5750	7782	8855	8331	5560	5087	4803	4824	4894	4964	5031
CIV. LABOR FORCE	1774	1958	2854	4143	4824	4502	2824	2466	2273	2280	2313	2346	2378
EMPLOYMENT LF CONCEP	1694	1888	2644	3783	4394	4172	2727	2393	2190	2196	2228	2260	2292
UNEMPLOYMENT	80	70	210	360	430	330	47	73	83	84	85	86	86
UNEMPLOYMENT RATE	0.01	0.04	0.07	0.09	0.09	0.07	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT POPULATION AND LABOR FORCE PROJECTIONS
WITH AND WITHOUT M-X IN LINCOLN

ALTERNATIVE BA SPLIT DEPLOYMENT 120/300 - NEVADA/UTAH
BASE 1 AT COVOTE SPRINGS, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE													
POPULATION	3765	3852	3945	4049	4127	4203	4278	4352	4429	4503	4580	4652	4720
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1814	1859	1907	1944	1978	2015	2050	2086	2121	2157	2191	2223
EMPLOYMENT LF CONCEP	1667	1705	1747	1793	1827	1860	1894	1927	1961	1994	2028	2060	2090
UNEMPLOYMENT	106	109	111	114	117	118	121	123	125	127	129	131	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTIONS	16	16	17	17	17	17	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	725	1165	425	875	1265	385	0	0	0	0	0
SHUTTER ASS & CKOUT	0	50	50	400	200	150	350	450	0	0	0	0	0
BASE CONSTRUCTION	55	93	120	103	63	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	10	18	28	38	48	55	55	55	55	55	55
INDIRECT EMPLOYMENT	29	67	173	270	239	222	236	190	111	91	89	89	89
TOTAL	84	279	1078	1955	954	1285	1899	1080	166	146	144	144	144
M-X LF IMMIGRATION													
CONSTRUCTION LF	42	156	881	1330	500	912	1326	390	0	0	0	0	0
ASS AND CKOUT LF	0	50	50	400	200	150	350	450	0	0	0	0	0
CIVILIAN OPS	0	0	0	6	16	26	35	43	42	42	42	42	42
SECONDARY	13	51	286	436	172	312	452	152	25	25	25	25	25
ADDITIONAL INDIRECT	0	0	0	0	48	0	0	16	56	36	33	33	33
TOTAL LF	55	256	1218	2172	936	1399	2164	1051	124	103	101	100	99
PROJECTIONS WITH M-X													
POPULATION	3840	4224	4673	5092	5539	6029	6529	7006	7467	7917	8369	8839	9306
CIV LABOR FORCE	1828	2070	2306	2579	2880	3277	3777	4379	5007	5674	6369	7091	7832
EMPLOYMENT LF CONCEP	1751	1985	2225	2488	2781	3144	3593	4077	4597	5140	5712	6324	6974
UNEMPLOYMENT	77	85	251	331	99	233	386	94	83	84	86	87	83
UNEMPLOYMENT RATE	0.04	0.04	0.08	0.08	0.03	0.07	0.09	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.
WITH AND WITHOUT M-X, IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT CONYOTE SPRINGS, NV (CLARK CO.)
BASE II AT MILFORD, UT (BEAVER CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4647	4715
LF PARTICIPATION: RAT	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1813	1857	1904	1941	1975	2012	2047	2084	2120	2155	2189	2221
EMPLOYMENT: LF CONCPT	1667	1705	1746	1790	1825	1857	1891	1925	1959	1992	2024	2057	2088
UNEMPLOYMENT	106	108	111	114	116	118	121	122	125	128	129	132	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND. EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHELTER ASS. % CAGOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	58	95	115	100	60	0	0	0	0	0	0	0	0
BASE ASS. % CAGOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: CIVILIAN	0	0	10	19	28	39	48	58	58	58	58	58	58
INDIRECT EMPLOYMENT	31	70	173	303	382	379	329	287	168	161	158	158	158
TOTAL	89	285	1033	2111	2585	2229	777	447	245	218	216	216	216
M-X LF IMMIGRATION													
CONSTRUCTION LF	44	158	844	1527	1848	1484	374	89	0	0	0	0	0
ASS. AND CAGOUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN RPE	0	0	0	7	16	26	35	45	45	45	45	44	44
SECURITY	14	51	274	501	610	498	143	56	27	27	27	27	26
ADDITIONAL INDIRECT	0	0	0	0	0	0	165	203	132	104	101	100	100
TOTAL LF	59	260	1158	2375	2895	2407	747	394	204	176	172	171	171
REDUCTIONS WITH M-X													
POPULATION	3845	4227	5969	7969	8879	8178	5491	5067	4830	4846	4915	4985	5051
LABOR FORCE	1832	2073	315	4279	4836	4332	2759	2442	2287	2295	2327	2360	2391
EMPLOYMENT: LF CONCPT	1755	1990	2779	3901	4409	4056	2668	2371	2204	2211	2242	2273	2303
UNEMPLOYMENT	77	83	235	378	427	276	891	71	83	84	85	87	88
UNEMPLOYMENT RATE	0.04	0.04	0.09	0.09	0.09	0.07	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 1 FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
BASE II AT BERYL, UT (IRON CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4647	4715
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1813	1857	1904	1941	1975	2012	2047	2084	2120	2155	2189	2221
EMPLOYMENT LF CONCEP	1667	1705	1746	1790	1835	1857	1891	1925	1959	1992	2026	2057	2088
UNEMPLOYMENT RATE	106	108	111	114	116	118	121	122	125	128	129	132	133
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND. EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHELTER ASS. & CMOU	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	58	95	115	110	128	103	73	38	0	0	0	0	0
BASE ASS. & CMOU	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: CIVILIAN	0	0	10	19	38	58	80	100	100	100	100	100	100
INDIRECT EMPLOYMENT	31	70	173	303	410	430	365	342	232	202	198	198	198
TOTAL	89	285	1033	2124	2690	2403	937	582	332	302	298	298	298
M-X LF IMMIGRATION													
CONSTRUCTION LF	44	158	844	1538	1920	1593	451	129	0	0	0	0	0
ASS. AND CMOU LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	7	26	46	68	88	87	87	87	87	87
SECONDARY	14	51	274	504	640	545	187	95	52	52	52	52	52
ADDITIONAL INDIRECT	0	0	0	0	0	0	180	222	151	121	117	117	116
TOTAL LF	59	260	1158	2387	3006	2583	917	534	291	260	256	256	255
PROJECTIONS WITH M-X													
POPULATION	3845	4227	5969	7968	9036	9430	5753	5298	4991	5001	5069	5138	5205
CIV. LABOR FORCE	1832	2073	3015	4253	4947	4559	2929	2581	2375	2380	2412	2444	2476
EMPLOYMENT LF CONCEP	1755	1990	2779	3914	4514	4260	2830	2506	2291	2294	2324	2356	2386
UNEMPLOYMENT	77	83	236	379	433	299	99	75	84	86	88	88	90
UNEMPLOYMENT RATE	0.04	0.04	0.08	0.09	0.09	0.07	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 2 FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT CONYOTE SPRINGS, NV (CLARK CO.)
BASE II AT DELTA, UT (HILLARD CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4647	4715
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1813	1857	1904	1941	1975	2012	2047	2084	2120	2155	2189	2221
EMPLOYMENT LF CONCEPT	1667	1705	1746	1790	1825	1857	1891	1923	1959	1992	2026	2037	2088
UNEMPLOYMENT	106	108	111	114	116	118	121	122	125	128	129	132	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND. EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
1-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHELTER ASS. & CKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	58	95	115	100	60	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	10	19	28	38	48	58	58	58	58	58	58
INDIRECT EMPLOYMENT	31	70	173	295	337	293	234	195	119	93	91	91	94
TOTAL	89	285	1033	2107	2539	2143	682	355	173	151	148	148	148
1-X LF IMMIGRATION													
CONSTRUCTION LF	44	158	844	1327	1848	1484	374	89	0	0	0	0	0
ASS. AND CKOUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	7	16	26	35	43	45	45	45	44	44
SECONDARY	14	51	274	501	610	498	143	56	27	27	27	27	26
ADDITIONAL INDIRECT	0	0	0	0	0	0	70	112	59	36	33	33	33
TOTAL LF	59	260	1158	2375	2895	2407	653	302	131	108	105	104	103
PROJECTIONS WITH 1-X													
POPULATION	3945	4227	5969	7969	8879	8178	5290	4872	4675	4702	4772	4842	4908
CIV. LABOR FORCE	1832	2073	3015	4279	4836	4352	2665	2350	2215	2227	2260	2293	2324
EMPLOYMENT LF CONCEPT	1755	1990	2779	3897	4364	4000	2573	2280	2132	2143	2174	2206	2236
UNEMPLOYMENT	77	83	235	382	472	382	92	70	83	84	86	87	88
UNEMPLOYMENT RATE	0.04	0.04	0.08	0.09	0.10	0.09	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 3. FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT BERYL, UT (IRON CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4647	4715
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1813	1857	1904	1941	1975	2012	2047	2084	2120	2155	2189	2221
EMPLOYMENT LF CONCEP	1667	1705	1746	1790	1825	1857	1891	1925	1959	1992	2026	2057	2088
UNEMPLOYMENT	106	108	111	114	116	118	121	122	125	128	129	132	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	66	67
---FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
---FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
---FOR I&O EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHUTTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHUTTER ASS. & CROUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	58	95	115	100	60	0	0	0	0	0	0	0	0
BASE ASS. & CROUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	10	19	28	38	48	58	58	58	58	58	58
INDIRECT EMPLOYMENT	43	98	221	361	430	399	349	314	204	173	170	170	170
TOTAL	101	313	1091	2172	2633	2249	796	474	282	230	227	227	227
M-X LF IMMIGRATION													
CONSTRUCTION LF	44	158	844	1527	1848	1484	374	89	0	0	0	0	0
ASS. AND CROUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	7	16	26	35	45	45	45	45	44	44
SECONDARY	14	51	274	501	610	498	143	56	27	27	27	27	26
ADDITIONAL INDIRECT	3	23	0	0	0	0	184	230	148	116	112	112	111
TOTAL LF	62	282	1159	2375	2895	2407	767	421	220	187	183	183	182
PROJECTIONS WITH M-X													
POPULATION	3952	4274	5969	7969	8879	8178	5533	5125	4854	4872	4939	5009	5076
CIV. LABOR FORCE	1835	2095	3015	4279	4836	4352	2779	2469	2303	2307	2339	2371	2403
EMPLOYMENT LF CONCEP	1749	2018	2826	3942	4457	4106	2687	2399	2220	2223	2253	2284	2315
UNEMPLOYMENT	67	77	189	317	379	276	92	70	83	84	86	87	88
UNEMPLOYMENT RATE	0.04	0.04	0.06	0.07	0.08	0.06	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 4 - FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT BERYL, UT (IRON CO.)
CASE II AT CONYOTE SPRINGS, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE													
POPULATION	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4647	4715
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1813	1857	1904	1941	1975	2012	2047	2084	2120	2155	2189	2221
EMPLOYMENT LF COV'ER	1667	1705	1745	1790	1825	1857	1891	1925	1959	1992	2026	2057	2088
UNEMPLOYMENT RATE	106	108	111	114	116	118	121	122	125	128	129	132	133
RESIDENTIAL LF	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
--FOR CONSTRUCTION	53	54	56	57	58	59	60	61	63	64	65	66	67
--FOR OPERATIONS	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR IND EMPLOYMENT	11	11	11	11	12	12	12	12	13	13	13	13	13
	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHELTER ASS. & CKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
BASE CONSTRUCTION	58	95	115	110	128	103	73	38	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	10	19	38	58	80	100	100	100	100	100	100
INDIRECT EMPLOYMENT	43	98	221	364	460	455	410	372	249	215	211	211	211
TOTAL	101	313	1081	2185	2740	2428	962	612	349	315	311	311	311
M-X LF IMMIGRATION													
CONSTRUCTION LF	44	158	844	1538	1920	1593	451	129	0	0	0	0	0
ASS. AND CKOUT LF	0	50	40	340	420	400	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	7	26	46	68	88	87	87	87	87	87
SECONDARY	14	51	274	504	640	545	187	95	52	52	52	52	52
ADDITIONAL INDIRECT	3	23	0	0	0	0	204	252	169	134	129	129	129
TOTAL LF	62	282	1159	2389	3006	2553	940	564	309	273	269	268	267
PROJECTION 3 WITH M-X													
POPULATION	3352	4274	5569	7988	9036	8435	5904	5363	5028	5028	5095	5165	5231
CIV. LABOR FORCE	1835	2095	3015	4293	4947	4559	2953	2612	2393	2393	2424	2457	2488
EMPLOYMENT LF COV'ER	1768	2018	2826	3975	4565	4285	2854	2537	2308	2307	2337	2368	2398
UNEMPLOYMENT	67	77	189	318	382	374	49	75	85	86	87	89	90
UNEMPLOYMENT RATE	0.04	0.04	0.05	0.07	0.08	0.06	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1962	1983	1984	1985	1986	1987	1989	1990	1991	1992	1993	1994
BASELINE												
POPULATION	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4715
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1813	1857	1904	1941	1975	2012	2047	2084	2120	2155	2221
EMPLOYMENT LF CONCEPT	1667	1705	1746	1790	1825	1857	1891	1925	1959	1992	2026	2088
UNEMPLOYMENT	106	108	111	114	116	118	121	122	125	128	129	133
UNEMPLOYMENT RATE	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	56	57	58	59	60	61	63	64	65	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13
--FOR IND. EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33
M-X RELATED EMPLOYMENT												
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0
SHELTER ASS. % CKOUT	0	90	40	340	420	400	30	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. % CKOUT	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	27	63	162	283	344	321	267	226	142	119	116	116
TOTAL	27	183	897	1977	2459	2134	667	328	142	119	116	116
M-X LF IMMIGRATION												
CONSTRUCTION LF	0	57	722	1421	1785	1484	374	89	0	0	0	0
ASS. AND CKOUT LF	0	50	40	340	420	400	30	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	19	235	462	580	482	122	29	0	0	0	0
ADDITIONAL INDIRECT	1	18	0	0	0	0	122	168	111	87	84	83
TOTAL LF	1	144	996	2222	2785	2356	648	286	111	87	84	83
PROJECTIONS WITH M-X												
POPULATION	3765	4083	5748	7757	8720	8106	5302	4865	4659	4685	4755	4892
CIV. LABOR FORCE	1774	1957	2853	4127	4726	4341	2561	2334	2194	2206	2239	2304
EMPLOYMENT LF CONCEPT	1694	1887	2643	3767	4284	3991	2358	2253	2101	2111	2142	2204
UNEMPLOYMENT	80	70	210	360	442	350	103	81	93	95	97	100
UNEMPLOYMENT RATE	0.04	0.04	0.07	0.09	0.09	0.08	0.04	0.03	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 6, FULL DEPLOYMENT - NEVADA/UTAH (L)

BASE I AT MILFORD, UT (BEAVER CO.)

BASE II AT COYOTE SPRINGS, NV (CLARK CO.)

VARIABLE	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
BASLINE													
POPULATION	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4647	4715
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1813	1857	1904	1941	1975	2012	2047	2084	2120	2155	2189	2221
EMPLOYMENT LF COVEP	1667	1705	1746	1790	1825	1857	1891	1925	1959	1992	2026	2057	2088
UNEMPLOYMENT	106	108	111	114	116	118	121	122	125	128	129	132	133
UNEMPLOYMENT RATE	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	55	57	58	59	60	61	63	64	65	66	67
--FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
--FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
--FOR IND EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	70	695	1353	1695	1413	370	103	0	0	0	0	0
SHELTER ASS. & CRUIT	0	50	40	340	420	407	30	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	10	68	103	73	38	0	0	0	0	0
BASE ASS. & CRUIT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: CIVILIAN	0	0	0	0	10	20	33	43	43	43	43	43	43
INDIRECT EMPLOYMENT	27	63	162	288	374	378	328	284	187	160	158	158	158
TOTAL	27	183	897	1991	2567	2313	833	466	227	203	200	200	200
M-X LF IMMIGRATION													
CONSTRUCTION LF	0	57	722	1431	1856	1593	451	129	0	0	0	0	0
ASS. AND CRUIT LF	0	50	40	340	420	407	30	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	8	20	30	30	30	30	29	29
SECURITY	0	19	235	465	603	523	159	60	18	18	18	18	17
ADDITIONAL INDIRECT	1	18	0	0	0	0	149	197	139	112	109	106	106
TOTAL LF	1	144	996	2226	2880	2523	810	416	187	159	156	155	154
PROJECTIONS WITH M-X													
POPULATION	3765	4033	5745	7776	8949	8125	5554	5082	4632	4821	4880	4959	5046
CIV. LABOR FORCE	1774	1957	2853	4141	4621	4469	2822	2464	2271	2279	2311	2344	2375
EMPLOYMENT LF COVEP	1694	1887	2643	3781	4391	4170	2725	2391	2163	2195	2226	2257	2288
UNEMPLOYMENT	80	70	210	360	430	329	97	73	83	84	85	87	87
UNEMPLOYMENT RATE	0.04	0.04	0.07	0.09	0.09	0.07	0.03	0.03	0.04	0.04	0.04	0.04	0.04

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE BA SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)
BASE 1 AT COVOTE SPRINGS, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE													
POPULATION	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4647	4715
LF PARTICIPATION RATE	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
LABOR FORCE	1773	1813	1857	1904	1941	1975	2012	2047	2084	2120	2155	2189	2221
EMPLOYMENT LF CONCEP	1667	1705	1745	1790	1825	1857	1891	1925	1959	1992	2026	2057	2068
UNEMPLOYMENT	105	108	111	114	116	118	121	122	125	128	129	132	153
UNEMPLOYMENT RATE	0.05	0.06	0.06	0.05	0.06	0.06	0.05	0.06	0.05	0.06	0.06	0.06	0.06
RESIDENTIAL LF	53	54	55	57	58	59	60	61	63	64	65	66	67
FOR CONSTRUCTION	16	16	17	17	17	18	18	18	19	19	19	20	20
FOR OPERATIONS	11	11	11	11	12	12	12	12	13	13	13	13	13
FOR EMPLOYMENT	27	27	28	29	29	30	30	31	31	32	32	33	33
M-X RELATED EMPLOYMENT													
SHUTTER CONSTRUCTION	0	70	725	1165	425	875	1265	385	0	0	0	0	0
SHUTTER ASS. & CROUT	0	50	50	400	200	150	350	450	0	0	0	0	0
LATE CONSTRUCTION	55	93	120	103	63	0	0	0	0	0	0	0	0
BASE ASS. & CROUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS: CIVILIAN	0	0	10	18	28	38	48	55	55	55	55	55	55
INDIRECT EMPLOYMENT	29	67	173	270	239	222	236	190	111	91	89	89	89
TOTAL	84	279	1078	1955	954	1285	1899	1080	165	146	144	144	144
M-X LF IMMIGRATION													
CONSTRUCTION LF	42	156	681	1330	500	912	1326	390	0	0	0	0	0
ASS. & CROUT LF	0	50	50	400	200	150	350	450	0	0	0	0	0
CIVILIAN OPS	0	0	0	6	16	26	35	43	42	42	42	42	42
SECONDARY	13	51	286	436	172	312	452	152	25	25	25	25	25
ADDITIONAL INDIRECT	0	0	0	0	48	0	0	16	56	36	33	33	33
TOTAL LF	55	256	1218	2172	936	1399	2164	1051	124	103	101	106	99
PROJECTIONS WITH M-X													
POPULATION	3840	4222	6071	7596	5534	6563	7903	5693	4652	4694	4765	4834	4901
CIV. LABOR FORCE	1828	2069	3075	4076	2877	3375	4176	3078	2208	2233	2356	2389	2380
EMPLOYMENT LF CONCEP	1751	1984	2824	3745	2778	3142	3790	3004	2125	2139	2170	2202	2232
UNEMPLOYMENT	77	85	251	331	99	233	385	94	83	84	86	87	86
UNEMPLOYMENT RATE	0.04	0.04	0.08	0.08	0.03	0.07	0.09	0.03	0.04	0.04	0.04	0.04	0.04

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
 BASE II AT HILFORD, UT (BEAVER CO.)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	4.6	32.9	63.9	76.0	67.1	5.8	0.0	0.0	0.0	0.0	0.0	0.0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPERATIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIRECT	0.4	0.9	2.3	3.9	5.0	4.9	4.3	3.7	2.4	2.1	2.1	2.1	2.1
TOTAL	0.4	5.5	35.2	67.8	81.0	72.0	10.1	3.7	2.4	2.1	2.1	2.1	2.1

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED EARNINGS. IN MILLIONS OF FY 1980 DOLLARS. IN LINCOLN

ALTERNATIVE I. FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
 BASE II AT BERYL, UT (IRON CO.)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	4.6	32.9	63.9	76.0	67.1	5.8	0.0	0.0	0.0	0.0	0.0	0.0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPERATIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIRECT	0.4	0.9	2.3	3.9	5.3	5.6	5.0	4.4	3.0	2.6	2.6	2.6	2.6
TOTAL	0.4	5.5	35.2	67.9	81.3	72.7	10.8	4.4	3.0	2.6	2.6	2.6	2.6
SOURCE HDR SCIENCES. 31-OCT-80													

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN LINCOLN

ALTERNATIVE 2, FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRINGS, NV (CLARK CO.)
 BASE II AT DELTA, UT (MILLARD CO.)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	4.6	32.9	63.9	76.0	67.1	5.8	0.0	0.0	0.0	0.0	0.0	0.0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPERATIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIRECT	0.4	0.9	2.3	3.8	4.4	3.8	3.0	2.5	1.5	1.2	1.2	1.2	1.2
TOTAL	0.4	5.5	35.2	67.8	80.4	70.9	8.8	2.5	1.5	1.2	1.2	1.2	1.2

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN LINCOLN

ALTERNATIVE 3 FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT BERYL, UT (IRON CO)
 BASE II AT ELY, NV (WHITE PINE CO)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	4.6	32.9	63.9	76.0	67.1	5.8	0.0	0.0	0.0	0.0	0.0	0.0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPERATIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIRECT	0.6	1.3	2.9	4.7	5.6	5.2	4.5	4.1	2.7	2.2	2.2	2.2	2.2
TOTAL	0.6	5.9	35.8	68.6	81.6	72.3	10.3	4.1	2.7	2.2	2.2	2.2	2.2

SOURCE: MDR SCIENCES, 31-OCT-80

M-X RELATED EARNINGS. IN MILLIONS OF FY 1980 DOLLARS. IN LINCOLN

ALTERNATIVE 4. FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT BERYL, UT (IRON CO)
 BASE II AT COYOTE SPRINGS, NV (CLARK CO)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0 0	4 6	32 9	63 9	76 0	67 1	5 8	0 0	0 0	0 0	0 0	0 0	0 0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
OPERATIONS	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
INDIRECT	0 6	1 3	2 9	4 7	6 0	5 9	5 3	4 8	3 2	2 8	2 7	2 7	2 7
TOTAL	0 6	5 9	35 8	68 7	82 0	73 0	11 1	4 8	3 2	2 8	2 7	2 7	2 7
SOURCE: HDR SCIENCES. 31-OCT-80													

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN LINCOLN

ALTERNATIVE 3 FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	4.6	32.9	63.9	76.0	67.1	5.8	0.0	0.0	0.0	0.0	0.0	0.0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPERATIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIRECT	0.4	0.8	2.1	3.7	4.5	4.2	3.5	2.9	1.8	1.5	1.5	1.5	1.5
TOTAL	0.4	5.4	35.0	67.6	80.5	71.3	9.3	2.9	1.8	1.5	1.5	1.5	1.5

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN LINCOLN

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT COVOTE SPRING, NV (CLARK CO.)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	4.6	32.9	63.9	76.0	67.1	5.8	0.0	0.0	0.0	0.0	0.0	0.0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPERATIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIRECT	0.4	0.8	2.1	3.7	4.9	4.9	4.3	3.7	2.4	2.1	2.0	2.0	2.0
TOTAL	0.4	5.4	35.0	67.7	80.9	72.0	10.1	3.7	2.4	2.1	2.0	2.0	2.0

SOURCE: HDR SCIENCES, 31-OCT-80

M-X RELATED EARNINGS, IN MILLIONS OF FY 1980 DOLLARS, IN LINCOLN
 ALTERNATIVE BA: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH
 BASE 1 AT COYOTE SPRINGS, NV (CLARK CO.)

SOURCE OF EARNINGS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CLUSTER FACILITIES CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	4.6	34.8	60.4	16.8	35.7	62.5	28.0	0.0	0.0	0.0	0.0	0.0
BASE CONSTRUCTION, ASSEMBLY, AND CHECKOUT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPERATIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIRECT	0.4	0.9	2.3	3.5	3.1	2.9	3.1	2.5	1.4	1.2	1.2	1.2	1.2
TOTAL	0.4	5.5	37.1	63.9	19.9	38.6	65.6	30.5	1.4	1.2	1.2	1.2	1.2

SOURCE: HDR SCIENCES, 31-OCT-80

PROJECTED BASELINE POPULATION AND CUMULATIVE M-X RELATED IN-MIGRATION BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / POPULATION	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION	3765	3852	3945	4049	4127	4200	4278	4352	4429	4503	4580	4652	4720
PROPOSED ACTION													
M-X IN-MIGRATION	80	377	2026	3925	4758	3984	1219	720	406	346	339	337	336
TOTAL POPULATION	3845	4229	5971	7974	8885	8184	5497	5072	4835	4849	4919	4989	5056
PERCENT DIFFERENCE FROM BASELINE	2.1	9.8	51.4	96.9	115.3	94.9	28.5	16.5	9.2	7.7	7.4	7.2	7.1
ALTERNATIVE 1													
M-X IN-MIGRATION	80	377	2026	3945	4915	4236	1481	951	567	501	493	491	490
TOTAL POPULATION	3845	4229	5971	7994	9042	8436	5759	5303	4996	5004	5073	5143	5210
PERCENT DIFFERENCE FROM BASELINE	2.1	9.8	51.4	97.4	119.1	100.9	34.6	21.9	12.8	11.1	10.8	10.6	10.4
ALTERNATIVE 2													
M-X IN-MIGRATION	80	377	2026	3925	4758	3984	1017	525	251	202	196	194	193
TOTAL POPULATION	3845	4229	5971	7974	8885	8184	5295	4877	4680	4705	4776	4846	4913
PERCENT DIFFERENCE FROM BASELINE	2.1	9.8	51.4	96.9	115.3	94.9	23.8	12.1	5.7	4.5	4.3	4.2	4.1
ALTERNATIVE 3													
M-X IN-MIGRATION	87	424	2026	3925	4758	3984	1260	778	440	372	363	362	360
TOTAL POPULATION	3852	4276	5971	7974	8885	8184	5538	5130	4869	4875	4943	5014	5080
PERCENT DIFFERENCE FROM BASELINE	2.3	11.0	51.4	96.9	115.3	94.9	29.5	17.9	9.9	8.3	7.9	7.8	7.6
ALTERNATIVE 4													
M-X IN-MIGRATION	87	424	2026	3945	4915	4236	1532	1015	604	528	519	518	516
TOTAL POPULATION	3852	4276	5971	7994	9042	8436	5810	5367	5033	5031	5099	5170	5236
PERCENT DIFFERENCE FROM BASELINE	2.3	11.0	51.4	97.4	119.1	100.9	35.8	23.3	13.6	11.7	11.3	11.1	10.9
ALTERNATIVE 5													
M-X IN-MIGRATION	1	233	1805	3713	4598	3912	1030	517	235	185	179	177	176
TOTAL POPULATION	3766	4085	5750	7762	8725	8112	5308	4869	4664	4688	4759	4829	4896
PERCENT DIFFERENCE FROM BASELINE	0.0	6.0	45.8	91.7	111.4	93.1	24.1	11.9	5.3	4.1	3.9	3.8	3.7
ALTERNATIVE 6													
M-X IN-MIGRATION	1	233	1805	3733	4728	4131	1282	735	379	321	314	312	311
TOTAL POPULATION	3766	4085	5750	7782	8855	8331	5560	5087	4808	4824	4894	4964	5031
PERCENT DIFFERENCE FROM BASELINE	0.0	6.0	45.8	92.2	114.6	98.4	30.0	16.9	8.6	7.1	6.9	6.7	6.6
ALTERNATIVE 8A													
M-X IN-MIGRATION	75	372	2128	3553	4412	2329	3628	1546	238	194	189	187	186
TOTAL POPULATION	3840	4224	6073	7602	8539	6529	7906	5898	4667	4697	4769	4839	4906
PERCENT DIFFERENCE FROM BASELINE	2.0	9.7	53.9	87.8	104.2	55.5	84.8	35.9	5.4	4.3	4.1	4.0	3.9

SOURCE: HDR SCIENCES. 4-DEC-80

PROJECTED BASELINE POPULATION AND CUMULATIVE M-X RELATED IN-MIGRATION BY ALTERNATIVE, IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / POPULATION	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4647	4715
PROPOSED ACTION													
M-X IN-MIGRATION	80	377	2026	3926	4758	3984	1219	720	406	346	339	338	336
TOTAL POPULATION	3845	4227	5969	7969	8879	8178	5491	5067	4830	4846	4915	4985	5051
PERCENT DIFFERENCE FROM BASELINE	2.1	9.8	51.4	97.1	115.5	95.0	28.5	16.6	9.2	7.7	7.4	7.3	7.1
ALTERNATIVE 1													
M-X IN-MIGRATION	80	377	2026	3945	4915	4236	1481	951	567	501	493	491	490
TOTAL POPULATION	3845	4227	5969	7988	9036	8430	5753	5298	4991	5001	5069	5138	5203
PERCENT DIFFERENCE FROM BASELINE	2.1	9.8	51.4	97.6	119.3	101.0	34.7	21.9	12.8	11.1	10.8	10.6	10.4
ALTERNATIVE 2													
M-X IN-MIGRATION	80	377	2026	3926	4758	3984	1018	525	251	202	196	195	193
TOTAL POPULATION	3845	4227	5969	7969	8879	8178	5250	4872	4675	4702	4772	4842	4908
PERCENT DIFFERENCE FROM BASELINE	2.1	9.8	51.4	97.1	115.5	95.0	23.8	12.1	5.7	4.5	4.3	4.2	4.1
ALTERNATIVE 3													
M-X IN-MIGRATION	87	424	2026	3926	4758	3984	1261	778	440	372	363	362	361
TOTAL POPULATION	3852	4274	5969	7969	8879	8178	5533	5125	4864	4872	4939	5009	5076
PERCENT DIFFERENCE FROM BASELINE	2.3	11.0	51.4	97.1	115.5	95.0	29.5	17.9	9.9	8.3	7.9	7.8	7.7
ALTERNATIVE 4													
M-X IN-MIGRATION	87	424	2026	3945	4915	4236	1532	1016	604	528	519	518	516
TOTAL POPULATION	3852	4274	5969	7988	9036	8430	5804	5363	5028	5028	5095	5165	5231
PERCENT DIFFERENCE FROM BASELINE	2.3	11.0	51.4	97.6	119.3	101.0	35.9	23.4	13.7	11.7	11.3	11.1	10.9
ALTERNATIVE 5													
M-X IN-MIGRATION	1	233	1805	3714	4599	3912	1030	518	235	185	179	178	177
TOTAL POPULATION	3766	4083	5748	7757	8720	8106	5302	4865	4659	4685	4755	4825	4892
PERCENT DIFFERENCE FROM BASELINE	0.0	6.1	45.8	91.9	111.6	93.3	24.1	11.9	5.3	4.1	3.9	3.8	3.8
ALTERNATIVE 6													
M-X IN-MIGRATION	1	233	1805	3733	4728	4131	1282	735	379	321	314	312	311
TOTAL POPULATION	3766	4083	5748	7776	8849	8325	5554	5082	4803	4821	4890	4959	5026
PERCENT DIFFERENCE FROM BASELINE	0.0	6.1	45.8	92.3	114.7	98.5	30.0	16.9	8.6	7.1	6.9	6.7	6.6
ALTERNATIVE 8A													
M-X IN-MIGRATION	75	372	2128	3553	1413	2329	3658	1546	238	194	189	187	186
TOTAL POPULATION	3840	4222	6071	7596	5534	6523	7900	5893	4662	4694	4765	4834	4901
PERCENT DIFFERENCE FROM BASELINE	2.0	9.7	54.0	87.9	34.3	55.5	84.9	35.6	5.4	4.3	4.1	4.0	3.9

SOURCE HDR SCIENCES. 4-DEC-80

PROJECTED BASELINE POPULATION, M-X RELATED POPULATION CHANGE, AND CUMULATIVE POPULATION CHANGE RELATED TO M-X AND OTHER PROJECTS, BY ALTERNATIVE, IN LINCOLN

ALTERNATIVE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION													
WITH TREND GROWTH (TG)	3765	3850	3943	4043	4121	4194	4272	4347	4424	4500	4576	4647	4715
WITH OTHER PRCTS (HG)	3765	3852	3945	4049	4127	4200	4278	4352	4429	4503	4580	4652	4720
% HG ABOVE TG	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
PROPOSED ACTION													
M-X INMIG WITH TG	80	377	2036	3926	4758	3984	1219	720	406	346	339	338	336
% ABOVE TG BASELINE	2.1	9.8	51.4	97.1	115.5	95.0	28.5	16.6	9.2	7.7	7.4	7.3	7.1
M-X INMIG WITH HG	80	377	2026	3925	4758	3984	1219	720	406	346	339	337	336
M-X + OTHER PROJECTS	80	379	2038	3931	4764	3990	1225	725	411	349	343	342	341
% ABOVE TG BASELINE	2.1	9.8	51.4	97.2	115.6	95.1	28.7	16.7	9.3	7.8	7.5	7.4	7.2
ALTERNATIVE 1													
M-X INMIG WITH TG	80	377	2036	3945	4915	4236	1481	951	567	501	493	491	490
% ABOVE TG BASELINE	2.1	9.8	51.4	97.6	119.3	101.0	34.7	21.9	12.8	11.1	10.8	10.6	10.4
M-X INMIG WITH HG	80	377	2026	3945	4915	4236	1481	951	567	501	493	491	490
M-X + OTHER PROJECTS	80	379	2038	3951	4921	4242	1487	956	572	504	497	496	495
% ABOVE TG BASELINE	2.1	9.8	51.4	97.7	119.4	101.1	34.8	22.0	12.9	11.2	10.9	10.7	10.5
ALTERNATIVE 2													
M-X INMIG WITH TG	80	377	2026	3926	4758	3984	1018	525	251	202	196	195	193
% ABOVE TG BASELINE	2.1	9.8	51.4	97.1	115.5	95.0	23.8	12.1	5.7	4.5	4.3	4.2	4.1
M-X INMIG WITH HG	80	377	2026	3925	4758	3984	1017	525	251	202	196	194	193
M-X + OTHER PROJECTS	80	379	2028	3931	4764	3990	1023	530	256	205	200	199	198
% ABOVE TG BASELINE	2.1	9.8	51.4	97.2	115.6	95.1	23.9	12.2	5.8	4.6	4.4	4.3	4.2
ALTERNATIVE 3													
M-X INMIG WITH TG	87	424	2026	3926	4758	3984	1261	778	440	372	363	362	361
% ABOVE TG BASELINE	2.3	11.0	51.4	97.1	115.5	95.0	29.5	17.9	9.9	8.3	7.9	7.8	7.7
M-X INMIG WITH HG	87	424	2026	3925	4758	3984	1260	778	440	372	363	362	360
M-X + OTHER PROJECTS	87	426	2028	3931	4764	3990	1266	783	445	375	367	367	365
% ABOVE TG BASELINE	2.3	11.1	51.4	97.2	115.6	95.1	29.6	18.0	10.1	8.3	8.0	7.9	7.7
ALTERNATIVE 4													
M-X INMIG WITH TG	87	424	2026	3945	4915	4236	1532	1016	604	528	519	518	516
% ABOVE TG BASELINE	2.3	11.0	51.4	97.6	119.3	101.0	35.9	23.4	13.7	11.7	11.3	11.1	10.9
M-X INMIG WITH HG	87	424	2026	3945	4915	4236	1532	1015	604	528	519	518	516
M-X + OTHER PROJECTS	87	426	2028	3951	4921	4242	1538	1020	609	531	523	523	521
% ABOVE TG BASELINE	2.3	11.1	51.4	97.7	119.4	101.1	36.0	23.5	13.8	11.8	11.4	11.3	11.0
ALTERNATIVE 5													
M-X INMIG WITH TG	1	233	1805	3714	4599	3912	1030	518	235	185	179	178	177
% ABOVE TG BASELINE	0.0	6.1	45.8	91.9	111.6	93.3	24.1	11.9	5.3	4.1	3.9	3.8	3.8
M-X INMIG WITH HG	1	233	1805	3713	4598	3912	1030	517	235	185	179	177	176
M-X + OTHER PROJECTS	1	235	1807	3719	4604	3918	1036	522	240	188	183	182	181
% ABOVE TG BASELINE	0.0	6.1	45.8	92.0	111.7	93.4	24.3	12.0	5.4	4.2	4.0	3.9	3.8
ALTERNATIVE 6													
M-X INMIG WITH TG	1	233	1805	3733	4728	4131	1282	735	379	321	314	312	311
% ABOVE TG BASELINE	0.0	6.1	45.8	92.3	114.7	98.5	30.0	16.9	8.6	7.1	6.9	6.7	6.6
M-X INMIG WITH HG	1	233	1805	3733	4728	4131	1282	735	379	321	314	312	311
M-X + OTHER PROJECTS	1	235	1807	3739	4734	4137	1288	740	384	324	318	317	316
% ABOVE TG BASELINE	0.0	6.1	45.8	92.5	114.9	98.6	30.1	17.0	8.7	7.2	6.9	6.8	6.7

PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * BY ALTERNATIVE, IN LINCOLN
 ASSUMING HIGH BASELINE

ALTERNATIVE /CATEGORIES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION													
BASE CONSTRUCTION	80	164	216	189	114	0	0	0	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4180	3512	740	161	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	20	44	72	99	127	126	125	125	124	124
TOTAL	80	377	2026	3925	4758	3984	1219	720	406	346	339	337	336
ALTERNATIVE 1													
BASE CONSTRUCTION	80	164	216	208	242	194	133	62	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4181	3514	745	170	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	20	72	128	190	246	245	244	244	243	243
TOTAL	80	377	2026	3945	4915	4236	1481	951	567	501	493	491	490
ALTERNATIVE 2													
BASE CONSTRUCTION	80	164	216	189	114	0	0	0	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4180	3512	740	161	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	20	44	72	99	127	126	125	125	124	124
TOTAL	80	377	2026	3925	4758	3984	1017	525	251	202	196	194	193
ALTERNATIVE 3													
BASE CONSTRUCTION	80	164	216	189	114	0	0	0	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4180	3512	740	161	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	20	44	72	99	127	126	125	125	124	124
TOTAL	80	377	2026	3925	4758	3984	1017	525	251	202	196	194	193
ALTERNATIVE 4													
BASE CONSTRUCTION	80	164	216	189	114	0	0	0	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4180	3512	740	161	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	20	44	72	99	127	126	125	125	124	124
TOTAL	80	377	2026	3925	4758	3984	1260	778	440	372	363	362	360
ALTERNATIVE 5													
BASE CONSTRUCTION	80	164	216	208	242	194	133	62	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4181	3514	745	170	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	20	72	128	190	246	245	244	244	243	243
TOTAL	80	377	2026	3945	4915	4236	1532	1015	604	528	519	518	516
ALTERNATIVE 6													
BASE CONSTRUCTION	80	164	216	208	242	194	133	62	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4181	3514	745	170	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	20	72	128	190	246	245	244	244	243	243
TOTAL	80	377	2026	3945	4915	4236	1532	1015	604	528	519	518	516

PROJECTED CUMULATIVE POPULATION IN MIGRATION BY PROJECT RELATED EMPLOYMENT CATEGORY * BY ALTERNATIVE IN LINE IN
 ASSUMING TREND BASE LINE

ALTERNATIVE / CATEGORIES	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION													
BASE CONSTRUCTION	80	164	216	189	114	0	0	0	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4180	3512	740	161	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	21	44	72	99	127	126	125	124	124	124
INDIRECT	0	0	0	0	0	0	350	433	280	221	214	213	212
TOTAL	80	377	2026	3926	4758	3984	1219	720	406	346	339	338	336
ALTERNATIVE 1													
BASE CONSTRUCTION	80	164	216	208	242	194	133	62	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4180	3514	745	170	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	21	72	128	190	246	245	244	244	243	243
INDIRECT	0	0	0	0	0	0	382	473	322	257	249	248	247
TOTAL	80	377	2026	3945	4915	4236	1481	931	567	501	493	491	490
ALTERNATIVE 2													
BASE CONSTRUCTION	80	164	216	189	114	0	0	0	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4180	3512	740	161	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	21	44	72	99	127	126	125	125	124	124
INDIRECT	0	0	0	0	0	0	149	238	175	77	71	70	70
TOTAL	80	377	2026	3926	4758	3984	1018	525	251	202	196	195	193
ALTERNATIVE 3													
BASE CONSTRUCTION	80	164	216	189	114	0	0	0	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4180	3512	740	161	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	21	44	72	99	127	126	125	125	124	124
INDIRECT	7	48	0	0	0	0	392	490	314	247	239	238	237
TOTAL	87	424	2026	3926	4758	3984	1261	778	440	372	363	362	361
ALTERNATIVE 4													
BASE CONSTRUCTION	80	164	216	208	242	194	133	62	0	0	0	0	0
CLUSTER CONSTRUCTION	0	163	1770	3376	4180	3514	745	170	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	21	72	128	190	246	245	244	244	243	243
INDIRECT	7	48	0	0	0	0	433	537	359	284	275	275	274
TOTAL	87	424	2026	3945	4915	4236	1532	1016	604	528	519	518	516
ALTERNATIVE 5													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
CLUSTER CONSTRUCTION	0	145	1765	3374	4179	3512	740	161	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	1	30	0	0	0	0	260	357	235	185	179	178	177
TOTAL	1	233	1005	3714	4599	3912	1030	518	235	185	179	178	177
ALTERNATIVE 6													
BASE CONSTRUCTION	0	0	0	19	120	194	133	62	0	0	0	0	0

CLUSTER CONSTRUCTION	0	145	1765	3374	4180	3514	745	170	0	0	0	0	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	50	40	340	420	400	30	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	23	57	85	84	83	83	83	83	83	83	83	82
INDIRECT	1	38	0	0	0	0	316	418	295	238	231	230	230	230	230	230	229
TOTAL	1	233	1805	3733	4728	4131	1282	735	379	321	314	312	312	312	312	312	311

ALTERNATIVE BA

CLUSTER CONSTRUCTION	75	159	225	194	115	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY & CHECKOUT	0	162	1852	2942	951	2108	3179	943	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	50	50	400	200	150	350	450	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	17	44	72	99	120	119	118	118	117	117	117	117	117	117
TOTAL	75	372	2128	3953	1413	2329	3628	1546	238	194	189	187	187	187	187	187	186

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD SOURCE: HDR SCIENCES, 1-NOV-80

TABLE 1. POPULATION PROJECTIONS BY PLACE OF RESIDENCE BY ALTERNATIVE. IN LIFETIME

	1980	1983	1985	1988	1990	1991	1992	1993	1994
ALTERNATIVE A									
CONSTRUCTION CAMPS	0	92	507	1,341	0	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	80	285	1,519	2,742	720	346	339	337	336
TOTAL	80	377	2,026	3,984	720	346	339	337	336
ALTERNATIVE 1									
CONSTRUCTION CAMPS	0	92	507	1,241	96	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	80	285	1,519	2,995	951	501	493	491	490
TOTAL	80	377	2,026	4,236	1,431	501	493	491	490
ALTERNATIVE 2									
CONSTRUCTION CAMPS	0	92	507	1,241	96	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	80	285	1,519	2,742	525	202	196	194	193
TOTAL	80	377	2,026	3,984	1,017	202	196	194	193
ALTERNATIVE 3									
CONSTRUCTION CAMPS	0	92	507	1,241	96	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	87	333	1,519	2,742	778	372	363	362	360
TOTAL	87	424	2,026	3,984	778	372	363	362	360
ALTERNATIVE 4									
CONSTRUCTION CAMPS	0	92	507	1,241	96	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	87	333	1,519	2,995	1,015	528	519	518	516
TOTAL	87	424	2,026	4,236	1,015	528	519	518	516
ALTERNATIVE 5									
CONSTRUCTION CAMPS	0	92	507	1,241	96	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	1	141	1,299	2,671	517	185	179	177	176
TOTAL	1	233	1,805	3,912	517	185	179	177	176
ALTERNATIVE 6									
CONSTRUCTION CAMPS	0	92	507	1,241	96	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	1	141	1,299	2,870	735	321	314	312	311
TOTAL	1	233	1,805	4,131	735	321	314	312	311
ALTERNATIVE BA									
CONSTRUCTION CAMPS	0	92	507	616	691	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	75	280	1,587	1,713	855	194	189	187	186
TOTAL	75	372	2,128	2,329	1,546	194	189	187	186

SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED CUMULATIVE POPULATION IN MIGRATION BY PLACE OF RESIDENCE, BY ALTERNATIVE, IN LINDEN
ASSUMING TREND BASELINE

ALTERNATIVE PLACE OF RESIDENCE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION													
CONSTRUCTION CAMPS	0	92	507	1156	1386	1241	96	0	0	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	80	285	1519	2769	3372	2743	1123	720	406	346	332	348	336
TOTAL	80	377	2026	3926	4758	3984	1215	720	406	346	339	338	336
ALTERNATIVE 1													
CONSTRUCTION CAMPS	0	92	507	1156	1386	1241	96	0	0	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	80	285	1519	2788	3529	2995	1385	951	567	501	493	471	420
TOTAL	80	377	2026	3945	4915	4236	1481	951	567	501	493	491	490
ALTERNATIVE 2													
CONSTRUCTION CAMPS	0	92	507	1156	1386	1241	96	0	0	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	80	285	1519	2769	3372	2743	922	525	251	202	196	195	193
TOTAL	80	377	2026	3926	4758	3984	1018	525	251	202	196	195	193
ALTERNATIVE 3													
CONSTRUCTION CAMPS	0	92	507	1156	1386	1241	96	0	0	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	87	333	1519	2769	3372	2743	1165	778	440	372	363	362	361
TOTAL	87	424	2026	3926	4758	3984	1261	778	440	372	363	362	361
ALTERNATIVE 4													
CONSTRUCTION CAMPS	0	92	507	1156	1386	1241	96	0	0	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	87	333	1519	2788	3529	2995	1436	1016	604	528	519	518	516
TOTAL	87	424	2026	3945	4915	4236	1532	1016	604	528	519	518	516
ALTERNATIVE 5													
CONSTRUCTION CAMPS	0	92	507	1156	1386	1241	96	0	0	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	1	141	1299	2557	3212	2671	934	518	235	185	179	178	177
TOTAL	1	233	1805	3714	4599	3912	1030	518	235	185	179	178	177
ALTERNATIVE 6													
CONSTRUCTION CAMPS	0	92	507	1156	1386	1241	96	0	0	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	1	141	1299	2576	3342	2890	1186	735	379	321	314	312	311
TOTAL	1	233	1805	3733	4728	4131	1282	735	379	321	314	312	311
ALTERNATIVE 8A													
CONSTRUCTION CAMPS	0	92	507	1141	1366	1241	1141	691	0	0	0	0	0
OPERATIONS BASE	0	0	0	0	0	0	0	0	0	0	0	0	0
LOCAL COMMUNITIES	75	280	1594	2411	1646	1713	2487	693	238	194	189	187	186
TOTAL	75	372	2100	3553	1413	2339	3628	1546	238	194	189	187	186

SOURCE: HDR SCIENCES, 1 NOV-80

CUMULATIVE M-X RELATED HOUSEHOLDS EXPECTED TO RESIDE IN LOCAL COMMUNITIES, BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / EXPECTED SOURCE OF NEED	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE HOUSEHOLDS	1302	1332	1365	1401	1428	1453	1480	1505	1532	1558	1584	1609	1633
PROPOSED ACTION													
CONSTRUCTION WORKER	23	82	434	785	951	763	193	46	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	7	16	26	35	45	45	45	45	44	44
INDIRECT WORKER	0	0	0	0	0	0	125	155	100	79	76	76	76
TOTAL M-X RELATED	23	81	434	792	966	789	353	246	145	124	121	120	120
PERCENT DIFFERENCE FROM BASELINE	1.8	6.1	31.8	56.5	67.6	54.3	23.8	16.3	9.5	8.0	7.6	7.5	7.3
ALTERNATIVE 1													
CONSTRUCTION WORKER	23	82	434	790	988	819	232	67	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	7	26	46	68	88	88	87	87	87	87
INDIRECT WORKER	0	0	0	0	0	0	126	169	115	92	89	89	88
TOTAL M-X RELATED	23	81	434	798	1013	865	406	323	203	179	176	175	175
PERCENT DIFFERENCE FROM BASELINE	1.8	6.1	31.8	57.0	70.9	59.5	29.5	21.4	13.2	11.5	11.1	10.9	10.7
ALTERNATIVE 2													
CONSTRUCTION WORKER	23	82	434	785	951	763	193	46	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	7	16	26	35	45	45	45	45	44	44
CIVILIAN OPERATIONS	0	0	0	0	0	0	53	85	45	28	25	25	25
INDIRECT WORKER	0	0	0	0	0	0	281	76	70	72	70	69	69
TOTAL M-X RELATED	23	81	434	792	966	789	281	76	70	72	70	69	69
PERCENT DIFFERENCE FROM BASELINE	1.8	6.1	31.8	56.5	67.6	54.3	19.0	11.7	5.9	4.6	4.4	4.3	4.2
ALTERNATIVE 3													
CONSTRUCTION WORKER	23	82	434	785	951	763	193	46	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	7	16	26	35	45	45	45	45	44	44
INDIRECT WORKER	3	17	0	0	0	0	140	175	112	89	85	85	85
TOTAL M-X RELATED	25	99	434	792	966	789	368	266	157	133	130	129	129
PERCENT DIFFERENCE FROM BASELINE	1.9	7.4	31.8	56.5	67.6	54.3	24.9	17.7	10.2	8.5	8.2	8.0	7.9
ALTERNATIVE 4													
CONSTRUCTION WORKER	23	82	434	790	988	819	232	67	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	7	26	46	68	88	88	87	87	87	87
INDIRECT WORKER	3	17	0	0	0	0	155	192	128	101	98	98	98
TOTAL M-X RELATED	25	99	434	790	1013	865	455	346	216	189	185	185	185
PERCENT DIFFERENCE FROM BASELINE	1.9	7.4	31.8	57.0	70.9	59.5	33.7	23.0	14.1	12.1	11.7	11.5	11.3
ALTERNATIVE 5													
CONSTRUCTION WORKER	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT WORKER	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL M-X RELATED	0	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

1984

ALTERNATIVE A													
CONSTRUCTION WORKER	0	29	371	736	955	819	202	67	7	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	8	20	33	0	36	36	29	28
INDIRECT WORKER	0	14	0	0	0	0	113	149	100	89	83	67	82
TOTAL MAX RELATED	0	43	371	736	955	827	335	244	100	110	110	101	111
PERCENT DIFFERENCE FROM BASELINE	0.0	3.2	27.2	52.6	67.6	67.6	34.8	16.4	8.2	7.4	7.1	6.9	6.8
ALTERNATIVE BA													
CONSTRUCTION WORKER	21	80	453	684	257	449	482	201	9	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	6	16	24	15	43	43	43	43	43	42
INDIRECT WORKER	0	0	0	0	36	0	0	12	13	27	25	25	25
TOTAL MAX RELATED	21	80	453	690	309	473	218	256	65	69	68	67	67
PERCENT DIFFERENCE FROM BASELINE	1.6	6.0	33.2	49.3	21.7	34.1	48.6	17.0	5.6	4.4	4.3	4.2	4.0

SOURCE: HOP SCIENCES, 9-DEC-80

CUMULATIVE M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / HOUSING TYPE	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1367	1399	1433	1471	1499	1554	1581	1609	1636	1664	1690	1714
PROPOSED ACTION												
SINGLE FAMILY UNITS	5	12	16	16	14	9	69	107	78	76	76	76
MULTI-FAMILY UNITS	2	7	10	9	8	4	34	42	26	25	25	25
MOBILE HOMES	17	66	430	807	993	815	268	109	30	25	25	25
TOTAL M-X RELATED	24	86	456	932	1015	828	371	258	130	127	126	126
M-X PLUS BASELINE	1391	1485	1889	2303	2514	2353	1839	1761	1766	1791	1816	1840
ALTERNATIVE 1												
SINGLE FAMILY UNITS	5	12	16	17	26	31	99	144	113	111	110	110
MULTI-FAMILY UNITS	2	7	10	10	15	16	49	57	38	37	37	37
MOBILE HOMES	17	66	430	810	1023	861	310	138	43	38	37	37
TOTAL M-X RELATED	24	86	456	838	1064	908	458	213	188	185	184	184
M-X PLUS BASELINE	1391	1485	1889	2309	2563	2433	2012	1822	1824	1849	1874	1898
ALTERNATIVE 2												
SINGLE FAMILY UNITS	5	12	16	16	14	9	39	71	56	44	44	43
MULTI-FAMILY UNITS	2	7	10	9	8	4	19	27	19	15	15	14
MOBILE HOMES	17	66	430	807	993	815	238	87	19	15	15	14
TOTAL M-X RELATED	24	86	456	832	1015	828	295	94	76	74	73	72
M-X PLUS BASELINE	1391	1485	1889	2303	2514	2353	1849	1766	1712	1738	1763	1786
ALTERNATIVE 3												
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	27	104	456	832	1015	828	386	280	139	137	136	135
TOTAL M-X RELATED	27	104	456	832	1015	828	280	165	139	137	136	135
M-X PLUS BASELINE	1394	1503	1889	2303	2514	2353	1940	1774	1775	1801	1826	1849
ALTERNATIVE 4												
SINGLE FAMILY UNITS	5	14	16	17	26	31	107	156	119	117	116	116
MULTI-FAMILY UNITS	3	9	10	10	15	16	53	62	40	39	39	39
MOBILE HOMES	19	80	430	810	1023	861	318	146	40	39	39	39
TOTAL M-X RELATED	27	104	456	838	1064	908	477	363	198	195	194	194
M-X PLUS BASELINE	1394	1503	1889	2309	2563	2433	2031	1944	1836	1859	1884	1908
ALTERNATIVE 5												
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	45	390	767	964	801	300	182	69	67	66	66
TOTAL M-X RELATED	0	45	390	767	964	801	300	182	69	67	66	66
M-X PLUS BASELINE	1367	1444	1823	2238	2463	2326	1854	1763	1705	1731	1756	1780
ALTERNATIVE 6												
SINGLE FAMILY UNITS	0	1	0	1	10	17	47	82	72	71	70	70
MULTI-FAMILY UNITS	0	1	0	1	6	10	27	41	24	24	23	23
MOBILE HOMES	0	42	390	771	987	842	309	136	24	24	23	23
TOTAL M-X RELATED	0	45	390	773	1003	869	383	258	120	118	117	117
M-X PLUS BASELINE	1367	1444	1823	2244	2502	2394	1937	1839	1756	1782	1807	1831
ALTERNATIVE 8A												
SINGLE FAMILY UNITS	5	12	17	16	19	9	17	31	44	43	42	42
MULTI-FAMILY UNITS	2	7	10	9	11	4	7	12	15	14	14	14
MOBILE HOMES	16	63	449	699	894	506	729	226	15	14	14	14

TOTAL M-X RELATED	23	84	476	725	325	519	754	268	89	73	71	70	70
M-X PLUS BASELINE	1390	1483	1909	2196	1824	2044	2308	1849	1698	1709	1735	1760	1784

SOURCE HDR SCIENCES. 1-NOV-80

CUMULATIVE M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1367	1398	1432	1468	1497	1523	1552	1579	1607	1634	1662	1688	1713
PROPOSED ACTION													
SINGLE FAMILY UNITS	5	12	16	16	14	9	69	107	91	78	76	76	76
MULTI-FAMILY UNITS	2	7	10	9	8	4	34	42	30	26	25	25	25
MOBILE HOMES	17	66	430	807	993	815	268	109	30	26	25	25	25
TOTAL M-X RELATED	24	86	456	832	1015	828	371	258	152	130	127	126	126
M-X PLUS BASELINE	1391	1484	1888	2300	2512	2351	1923	1837	1759	1764	1789	1814	1839
ALTERNATIVE 1													
SINGLE FAMILY UNITS	5	12	16	18	26	31	99	144	128	113	111	110	110
MULTI-FAMILY UNITS	2	7	10	10	15	16	49	57	43	38	37	37	37
MOBILE HOMES	17	66	430	811	1023	861	310	138	43	38	37	37	37
TOTAL M-X RELATED	24	86	456	838	1064	908	458	339	213	188	185	184	184
M-X PLUS BASELINE	1391	1484	1888	2306	2561	2431	2010	1918	1820	1822	1847	1872	1897
ALTERNATIVE 2													
SINGLE FAMILY UNITS	5	12	16	16	14	9	39	71	56	45	44	44	44
MULTI-FAMILY UNITS	2	7	10	9	8	4	19	27	19	15	15	15	15
MOBILE HOMES	17	66	430	807	993	815	238	87	19	15	15	15	15
TOTAL M-X RELATED	24	86	456	832	1015	828	295	185	94	76	74	73	73
M-X PLUS BASELINE	1391	1484	1888	2300	2512	2351	1847	1764	1701	1710	1736	1761	1786
ALTERNATIVE 3													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	27	104	456	832	1015	828	386	280	165	140	137	136	135
TOTAL M-X RELATED	27	104	456	832	1015	828	386	280	165	140	137	136	135
M-X PLUS BASELINE	1394	1502	1888	2300	2512	2351	1938	1859	1772	1774	1799	1824	1848
ALTERNATIVE 4													
SINGLE FAMILY UNITS	5	14	16	18	26	31	107	156	136	119	117	117	116
MULTI-FAMILY UNITS	3	9	10	10	15	16	53	62	45	40	39	39	39
MOBILE HOMES	17	80	430	811	1023	861	318	146	45	40	39	39	39
TOTAL M-X RELATED	27	104	456	838	1064	908	478	363	227	198	195	194	194
M-X PLUS BASELINE	1394	1502	1888	2306	2561	2431	2030	1942	1834	1832	1857	1882	1907
ALTERNATIVE 5													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	45	390	767	964	801	300	182	88	69	67	67	66
TOTAL M-X RELATED	0	45	390	767	964	801	300	182	88	69	67	67	66
M-X PLUS BASELINE	1367	1443	1822	2235	2461	2324	1892	1761	1695	1703	1729	1755	1779
ALTERNATIVE 6													
SINGLE FAMILY UNITS	0	1	0	1	10	17	47	82	73	72	71	70	70
MULTI-FAMILY UNITS	0	1	0	1	6	10	27	41	28	24	24	23	23
MOBILE HOMES	0	42	360	771	987	842	310	136	41	24	24	24	24
TOTAL M-X RELATED	0	45	390	773	1003	869	384	258	142	120	118	117	117
M-X PLUS BASELINE	1367	1443	1822	2241	2500	2392	1936	1837	1749	1754	1780	1805	1830
ALTERNATIVE 8A													
SINGLE FAMILY UNITS	5	12	17	16	19	9	17	31	54	44	43	42	42
MULTI-FAMILY UNITS	2	7	10	9	11	4	7	12	18	15	14	14	14
MOBILE HOMES	16	65	449	699	894	506	729	226	18	15	14	14	14

TOTAL M-X RELATED	23	84	476	725	325	519	754	268	89	73	71	70
M-X PLUS BASELINE	1390	1482	1908	2193	1822	2042	2306	1947	1696	1707	1733	1758
SOURCE HDR SCIENCES	1-NOV-80											

NET ANNUAL M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1367	31	33	37	28	26	28	26	27	26	27	26	24
PROPOSED ACTION													
SINGLE FAMILY UNITS	5	7	4	0	-2	-5	60	38	-16	-13	-2	0	0
MULTI-FAMILY UNITS	2	5	3	-1	-1	-4	30	8	-12	-4	-1	0	0
MOBILE HOMES	17	49	364	377	186	-178	-547	-159	-79	-4	-1	0	0
TOTAL M-X RELATED	24	62	370	376	183	-187	-457	-113	-106	-22	-3	-1	0
M-X PLUS BASELINE	1391	93	403	413	211	-160	-428	-86	-78	4	24	25	24
ALTERNATIVE 1													
SINGLE FAMILY UNITS	5	7	4	1	9	5	68	45	-16	-15	-2	-1	0
MULTI-FAMILY UNITS	2	5	3	0	5	1	33	8	-14	-5	-1	0	0
MOBILE HOMES	17	49	364	380	213	-162	-551	-172	-95	-5	-1	0	0
TOTAL M-X RELATED	24	62	370	382	226	-156	-450	-119	-126	-25	-3	-1	0
M-X PLUS BASELINE	1391	93	403	419	254	-129	-421	-92	-98	1	24	25	24
ALTERNATIVE 2													
SINGLE FAMILY UNITS	5	7	4	0	-2	-5	30	32	-15	-11	-1	0	-1
MULTI-FAMILY UNITS	2	5	3	-1	-1	-4	15	8	-8	-4	0	0	-1
MOBILE HOMES	17	49	364	377	186	-178	-577	-151	-68	-4	0	0	-1
TOTAL M-X RELATED	24	62	370	376	183	-187	-533	-110	-91	-18	-2	-1	-1
M-X PLUS BASELINE	1391	93	403	413	211	-160	-504	-83	-63	8	25	25	23
ALTERNATIVE 3													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	27	77	352	376	183	-187	-442	-106	-115	-26	-2	-1	-1
TOTAL M-X RELATED	27	77	352	376	183	-187	-442	-106	-115	-26	-2	-1	-1
M-X PLUS BASELINE	1394	108	385	413	211	-160	-413	-79	-87	0	25	25	23
ALTERNATIVE 4													
SINGLE FAMILY UNITS	5	9	2	1	9	5	76	49	-20	-17	-2	-1	0
MULTI-FAMILY UNITS	3	6	1	0	5	1	37	9	-17	-5	-1	0	0
MOBILE HOMES	19	61	350	380	213	-162	-543	-172	-101	-5	-1	0	0
TOTAL M-X RELATED	27	77	352	382	226	-156	-431	-114	-136	-29	-3	-1	0
M-X PLUS BASELINE	1394	108	385	419	254	-129	-402	-87	-108	-2	24	25	24
ALTERNATIVE 5													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	45	345	377	197	-163	-501	-118	-94	-19	-2	-1	0
TOTAL M-X RELATED	0	45	345	377	197	-163	-501	-118	-94	-19	-2	-1	0
M-X PLUS BASELINE	1367	76	378	414	225	-136	-472	-91	-66	7	25	25	24
ALTERNATIVE 6													
SINGLE FAMILY UNITS	0	1	-1	1	9	7	30	35	9	-1	-1	-1	0
MULTI-FAMILY UNITS	0	1	-1	1	5	4	17	14	-13	-4	0	-1	0
MOBILE HOMES	0	42	348	381	216	-145	-533	-173	-95	-17	0	-1	0
TOTAL M-X RELATED	0	45	345	382	230	-134	-486	-125	-116	-22	-2	-1	0
M-X PLUS BASELINE	1367	76	378	420	258	-107	-457	-98	-88	4	25	25	24
ALTERNATIVE 8A													
SINGLE FAMILY UNITS	5	7	5	-1	3	-10	8	14	23	-10	-1	-1	0
MULTI-FAMILY UNITS	2	5	3	-1	7	-7	3	5	6	-3	-1	0	0
MOBILE HOMES	16	49	384	250	-405	217	223	-503	208	-3	-1	0	0

TOTAL M X RELATED	23	61	392	249	-400	194	235	-486	-179	16	-2	1	0
M-X PLUS BASELINE	1390	92	425	286	-371	220	263	-459	151	10	25	25	24

SOURCE HDR SCIENCES. 1 NOV-80

NET ANNUAL M-X RELATED HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES BY HOUSING TYPE, BY ALTERNATIVE, IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1367	30	33	36	28	26	28	27	27	27	27	25	24
PROPOSED ACTION													
SINGLE FAMILY UNITS	5	7	4	0	-2	-5	60	38	-16	-13	-2	0	0
MULTI-FAMILY UNITS	2	5	3	-1	-1	4	30	8	-12	-4	-1	0	0
MOBILE HOMES	17	49	364	377	186	-178	-547	-159	-79	-4	-1	0	0
TOTAL M-X RELATED	24	62	370	376	183	-187	-457	-113	-106	-22	-3	-1	0
M-X PLUS BASELINE	1391	92	403	412	211	-160	-428	-85	-78	5	24	24	24
ALTERNATIVE 1													
SINGLE FAMILY UNITS	5	7	4	2	8	5	68	45	-16	-15	-2	-1	0
MULTI-FAMILY UNITS	2	5	3	0	5	1	33	8	-14	-5	-1	0	0
MOBILE HOMES	17	49	364	381	212	-162	-551	-172	-95	-5	-1	0	0
TOTAL M-X RELATED	24	62	370	382	226	-156	-450	-119	-126	-25	-3	-1	0
M-X PLUS BASELINE	1391	92	403	418	254	-129	-421	-91	-98	2	24	24	24
ALTERNATIVE 2													
SINGLE FAMILY UNITS	5	7	4	0	-2	-5	30	32	-15	-11	-1	0	0
MULTI-FAMILY UNITS	2	5	3	-1	-1	-4	15	8	-8	-4	0	0	0
MOBILE HOMES	17	49	364	377	186	-178	-577	-151	-68	-4	0	0	0
TOTAL M-X RELATED	24	62	370	376	183	-187	-533	-110	-91	-18	-2	-1	0
M-X PLUS BASELINE	1391	92	403	412	211	-160	-504	-82	-63	9	25	24	24
ALTERNATIVE 3													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	27	77	352	376	183	-187	-442	-106	-115	-25	-3	-1	-1
TOTAL M-X RELATED	27	77	352	376	183	-187	-442	-106	-115	-25	-3	-1	-1
M-X PLUS BASELINE	1394	107	385	412	211	-160	-413	-78	-87	2	24	24	23
ALTERNATIVE 4													
SINGLE FAMILY UNITS	5	9	2	2	8	5	76	49	-20	-17	-2	0	-1
MULTI-FAMILY UNITS	3	6	1	0	5	1	37	9	-17	-5	-1	0	0
MOBILE HOMES	19	61	350	381	212	-162	-543	-172	-101	-5	-1	0	0
TOTAL M-X RELATED	27	77	352	382	226	-156	-430	-115	-136	-29	-3	-1	0
M-X PLUS BASELINE	1394	107	385	418	254	-129	-401	-87	-108	-1	24	24	24
ALTERNATIVE 5													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	45	345	377	197	-163	-501	-118	-94	-19	-2	0	-1
TOTAL M-X RELATED	0	45	345	377	197	-163	-501	-118	-94	19	-2	0	-1
M-X PLUS BASELINE	1367	75	378	413	225	-136	-472	-90	-66	8	25	25	23
ALTERNATIVE 6													
SINGLE FAMILY UNITS	0	1	1	1	9	7	30	39	9	1	1	-1	0
MULTI-FAMILY UNITS	0	1	1	1	5	4	17	14	-13	-4	0	-1	0
MOBILE HOMES	0	42	348	381	216	-145	-532	-174	-95	-17	0	-1	0
TOTAL M-X RELATED	0	43	349	383	230	-134	-485	-126	-116	-22	-2	-1	0
M-X PLUS BASELINE	1367	75	378	419	258	-107	-456	-98	-88	5	25	24	24
ALTERNATIVE 8A													
SINGLE FAMILY UNITS	5	7	5	1	3	10	8	14	23	10	1	1	0
MULTI-FAMILY UNITS	2	5	3	-1	2	-7	3	5	-6	-3	-1	0	0
MOBILE HOMES	16	49	384	250	405	212	223	-503	-308	3	-1	0	0

TOTAL M-X RELATED	23	61	192	247	-400	194	235	-486	-179	-16	-2	-1	0
M-X PLUS BASELINE	1390	91	425	285	-371	220	263	-458	-151	11	25	24	24
SOURCE HDR SCIENCES, 1-NOV-80													

CUMULATIVE BASELINE HOUSING UNIT REQUIREMENTS IN LOCAL COMMUNITIES, AND CUMULATIVE TOTAL HOUSING UNIT REQUIREMENTS RELATED TO MAX AND OTHER PROJECTS BY ALTERNATIVE, IN LINDEN

ALTERNATIVE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS													
WITH TREND GROWTH (TG)	1367	1398	1432	1448	1497	1523	1552	1579	1607	1634	1662	1688	1713
WITH OTHER PROJECTS (HG)	1367	1399	1433	1471	1499	1525	1554	1581	1609	1636	1664	1690	1714
% HG ABOVE TG	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
PROPOSED ACTION													
MAX HOUSING WITH TG	24	86	456	832	1015	828	371	258	152	130	127	126	126
% ABOVE TG BASELINE	1.8	6.1	31.8	56.6	67.8	54.3	23.9	16.3	9.5	8.0	7.6	7.5	7.4
MAX HOUSING WITH HG	24	86	456	832	1015	828	371	258	152	130	127	126	126
MAX + OTHER PROJECTS	24	86	456	834	1017	830	373	259	153	131	128	127	127
% ABOVE TG BASELINE	1.8	6.2	31.9	56.8	67.9	54.5	24.0	16.5	9.6	8.0	7.7	7.6	7.5
ALTERNATIVE 1													
MAX HOUSING WITH TG	24	86	456	838	1064	908	458	339	213	188	185	184	184
% ABOVE TG BASELINE	1.8	6.1	31.8	57.0	71.1	59.6	29.5	21.5	13.3	11.5	11.1	10.9	10.7
MAX HOUSING WITH HG	24	86	456	838	1064	908	458	337	213	188	185	184	184
MAX + OTHER PROJECTS	24	86	456	840	1066	910	460	340	214	189	186	185	185
% ABOVE TG BASELINE	1.8	6.2	31.9	57.2	71.2	59.7	29.6	21.6	13.4	11.6	11.2	11.0	10.8
ALTERNATIVE 2													
MAX HOUSING WITH TG	24	86	456	832	1015	828	295	185	94	76	74	73	73
% ABOVE TG BASELINE	1.8	6.1	31.8	56.5	67.8	54.3	19.0	11.7	5.8	4.6	4.5	4.3	4.3
MAX HOUSING WITH HG	24	86	456	832	1015	828	295	185	94	76	74	73	73
MAX + OTHER PROJECTS	24	86	456	834	1017	830	297	186	95	77	75	74	73
% ABOVE TG BASELINE	1.8	6.2	31.9	56.9	67.9	54.5	19.1	11.8	6.0	4.7	4.5	4.4	4.3
ALTERNATIVE 3													
MAX HOUSING WITH TG	27	104	456	832	1015	828	306	280	165	140	137	136	135
% ABOVE TG BASELINE	2.0	7.4	31.8	56.6	67.8	54.3	24.9	17.7	10.3	8.6	8.2	8.1	7.9
MAX HOUSING WITH HG	27	104	456	832	1015	828	306	280	165	137	137	136	135
MAX + OTHER PROJECTS	27	104	456	834	1017	830	308	281	166	140	138	137	136
% ABOVE TG BASELINE	2.0	7.5	31.9	56.8	67.9	54.5	25.0	17.8	10.4	8.6	8.3	8.2	8.0
ALTERNATIVE 4													
MAX HOUSING WITH TG	27	104	456	838	1064	908	448	363	227	194	195	194	194
% ABOVE TG BASELINE	2.0	7.4	31.9	57.0	71.1	59.6	20.8	13.0	14.1	12.1	11.1	11.1	11.1
MAX HOUSING WITH HG	27	104	456	838	1064	908	448	363	227	194	195	194	194
MAX + OTHER PROJECTS	27	104	456	840	1066	910	450	364	228	196	196	195	194
% ABOVE TG BASELINE	2.0	7.5	31.9	57.2	71.2	59.7	20.9	13.1	14.1	12.1	11.1	11.1	11.1
ALTERNATIVE 5													
MAX HOUSING WITH TG	0	45	456	832	1064	801	360	187	14	65	7	67	66
% ABOVE TG BASELINE	0.0	1.2	32.2	56.6	67.8	54.3	19.3	11.5	0.7	4.1	0.7	6.9	6.8
MAX HOUSING WITH HG	0	45	456	832	1064	801	360	187	14	65	7	67	66
MAX + OTHER PROJECTS	0	45	456	834	1066	804	362	188	14	66	7	68	67
% ABOVE TG BASELINE	0.0	1.3	32.3	56.8	67.9	54.5	19.4	11.6	0.7	4.1	0.7	6.9	6.8
ALTERNATIVE 6													
MAX HOUSING WITH TG	0	45	456	838	1091	869	301	159	141	1	10	107	1
% ABOVE TG BASELINE	0.0	1.2	32.3	56.6	67.8	57.0	24.1	16.1	9.0	0.1	0.9	10.7	0.1
MAX HOUSING WITH HG	0	45	456	838	1091	869	301	159	141	1	10	107	1
MAX + OTHER PROJECTS	0	45	456	840	1093	871	303	160	141	1	10	107	1
% ABOVE TG BASELINE	0.0	1.3	32.3	56.8	67.9	57.1	24.2	16.1	9.0	0.1	0.9	10.7	0.1

ALTERNATIVE RA	23	B4	476	225	809	519	794	268	89	73	71	70	70
M X HOUSING WITH TO	1.7	6.0	33.3	49.4	21.7	14.1	48.6	17.0	5.5	4.5	4.3	4.1	4.1
% ABOVE TO BASELINE													
M X HOUSING WITH HG	2.3	B4	476	225	809	519	794	268	89	73	71	70	70
M X OTHER PROJECTS	2.3	B4	476	225	809	501	776	269	90	74	72	71	71
% ABOVE TO BASELINE	1.7	6.1	33.3	49.5	21.9	14.2	48.7	17.1	5.7	4.5	4.4	4.3	4.2

SOURCE: HDR SCIENCES 1-NOV-80

CUMULATIVE M & C RELATED LAND REQUIREMENTS (ACRES) BY USE CATEGORY, BY ALTERNATIVE IN LINCOLN
ASSUMING HIGH BACKLINE

ALTERNATIVE LAND USE CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION													
PERMANENT HOMES	2	5	6	6	6	3	26	40	33	29	28	28	28
MOBILE HOMES	0	13	86	161	199	163	54	22	6	5	5	5	5
SUBTOTAL	2	18	92	167	205	166	80	62	39	34	33	33	33
RETAIL/COMM / INDUS	1	3	9	19	24	19	7	4	3	2	2	2	2
STIS AND HWYS	4	12	64	114	140	113	52	37	23	20	20	20	20
PUBLIC/INSTITUTIONAL	1	5	31	56	66	55	19	12	6	4	4	4	4
TOTAL	11	38	196	357	434	354	160	115	72	60	59	59	59
ALTERNATIVE 1													
PERMANENT HOMES	2	5	6	7	10	12	38	54	47	42	41	41	41
MOBILE HOMES	3	13	86	162	205	172	62	28	9	8	7	7	7
SUBTOTAL	5	18	92	169	215	184	100	82	56	50	48	48	48
RETAIL/COMM / INDUS	1	3	9	19	24	21	10	5	3	3	3	3	3
STIS AND HWYS	4	12	64	118	146	125	64	49	31	27	27	27	27
PUBLIC/INSTITUTIONAL	1	5	31	56	71	60	25	15	9	8	7	7	7
TOTAL	11	38	196	362	456	390	199	150	98	87	85	85	85
ALTERNATIVE 2													
PERMANENT HOMES	2	5	6	6	6	3	15	27	21	17	16	16	15
MOBILE HOMES	3	13	86	161	199	163	48	17	4	3	3	3	3
SUBTOTAL	5	18	92	167	205	166	63	44	25	20	19	19	18
RETAIL/COMM / INDUS	1	3	9	19	23	18	8	4	1	0	0	0	0
STIS AND HWYS	4	12	64	114	140	113	41	26	13	11	11	11	11
PUBLIC/INSTITUTIONAL	1	5	31	56	66	55	17	9	3	3	3	3	3
TOTAL	11	38	196	357	433	353	128	83	41	34	33	33	33
ALTERNATIVE 3													
PERMANENT HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	5	21	91	166	203	166	77	56	33	28	27	27	27
SUBTOTAL	5	21	91	166	203	166	77	56	33	28	27	27	27
RETAIL/COMM / INDUS	1	3	9	20	24	19	9	5	3	3	3	3	3
STIS AND HWYS	5	14	64	115	141	114	54	39	23	20	19	19	19
PUBLIC/INSTITUTIONAL	1	5	31	56	66	55	21	12	7	4	4	4	4
TOTAL	12	43	195	357	434	384	161	112	66	55	53	53	53
ALTERNATIVE 4													
PERMANENT HOMES	2	6	6	7	10	12	41	58	50	44	43	43	43
MOBILE HOMES	4	16	86	162	205	172	64	29	9	8	8	8	8
SUBTOTAL	6	22	92	169	215	184	105	87	59	52	51	51	51
RETAIL/COMM / INDUS	1	3	9	20	24	21	10	5	3	3	3	3	3
STIS AND HWYS	5	13	64	110	146	125	68	53	34	31	30	29	29
PUBLIC/INSTITUTIONAL	1	5	31	56	71	60	25	15	9	8	8	8	8
TOTAL	13	43	196	363	456	390	207	160	105	93	92	90	90
ALTERNATIVE 5													
PERMANENT HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	9	78	153	191	160	60	36	18	14	13	13	13
SUBTOTAL	0	9	78	153	191	160	60	36	18	14	13	13	13
RETAIL/COMM / INDUS	0	1	8	17	21	18	7	3	0	0	0	0	0
STIS AND HWYS	0	6	54	105	136	110	42	25	11	11	10	10	10
PUBLIC/INSTITUTIONAL	0	3	26	51	64	54	17	9	3	2	2	2	2
TOTAL	0	19	166	322	410	342	126	73	32	27	25	25	25
ALTERNATIVE 6													

PERMANENT HOMES	0	0	0	0	4	7	19	31	27	26	26	25	25
MOBILE HOMES	0	8	78	154	177	168	62	27	8	5	5	5	5
SUBTOTAL	0	8	78	154	201	175	81	58	35	31	31	30	30
RETAIL/COMM /INDVS	0	1	8	17	24	20	9	5	3	2	2	2	2
STS AND HWYS	0	6	54	106	139	119	54	36	20	19	19	19	19
PUBLIC/INSTITUTIONAL	0	3	26	52	66	59	22	12	5	4	4	4	3
TOTAL	0	19	166	330	430	373	165	111	63	56	56	55	54
ALTERNATIVE BA													
PERMANENT HOMES	2	5	7	6	7	3	7	11	20	16	15	15	15
MOBILE HOMES	3	13	90	140	59	101	146	45	4	3	3	3	3
SUBTOTAL	5	18	97	146	66	104	153	56	24	19	18	18	18
RETAIL/COMM /INDVS	0	3	9	17	9	12	15	7	1	0	0	0	0
STS AND HWYS	4	12	66	101	44	72	104	37	13	11	11	11	11
PUBLIC/INSTITUTIONAL	1	5	32	48	20	34	49	16	3	3	3	3	2
TOTAL	10	38	203	312	139	223	320	117	40	33	32	32	31

SOURCE: HDP SCIENCES. 1-NOV-80

AD-A095 767

HENNINGSON DURHAM AND RICHARDSON SANTA BARBARA CA F/G 16/1
M-X ENVIRONMENTAL TECHNICAL REPORT. SOCIOECONOMIC IMPACT ESTIMA--ETC(U)
DEC 80 F04704-78-C-0029
M-X-ETR-2-0 AFSC-TR-81-09 NL

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CUMULATIVE M-X RELATED LAND REQUIREMENTS (ACRES) BY USE CATEGORY, BY ALTERNATIVE IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / LAND USE CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION													
PERMANENT HOMES	2	5	6	6	6	3	26	40	33	29	28	28	28
MOBILE HOMES	3	13	86	161	199	163	54	22	6	5	5	5	5
SUBTOTAL	5	18	92	167	205	166	80	62	39	34	33	33	33
RETAIL/COMM./INDUS.	1	3	9	19	24	19	9	4	3	2	2	2	2
STS. AND HWYS	4	12	64	114	140	113	52	37	23	20	20	20	20
PUBLIC/INSTITUTIONAL	1	5	31	56	66	55	19	12	6	4	4	4	4
TOTAL	11	38	196	357	434	354	160	115	72	60	59	59	59
ALTERNATIVE 1													
PERMANENT HOMES	2	5	6	7	10	12	38	54	47	42	41	41	41
MOBILE HOMES	3	13	86	162	205	172	62	18	9	8	7	7	7
SUBTOTAL	5	18	92	169	215	184	100	82	56	50	48	48	48
RETAIL/COMM./INDUS.	1	3	9	19	24	21	10	5	3	3	3	3	3
STS. AND HWYS	4	12	64	118	146	125	49	31	27	27	27	27	27
PUBLIC/INSTITUTIONAL	1	5	31	56	71	60	25	15	9	8	7	7	7
TOTAL	11	38	196	362	456	390	199	150	98	87	85	85	85
ALTERNATIVE 2													
PERMANENT HOMES	2	5	6	6	6	3	15	27	21	17	16	16	16
MOBILE HOMES	3	13	86	161	199	163	48	17	4	3	3	3	3
SUBTOTAL	5	18	92	167	205	166	63	44	25	20	19	19	19
RETAIL/COMM./INDUS.	1	3	9	19	23	18	8	4	1	0	0	0	0
STS. AND HWYS	4	12	64	114	140	113	41	26	13	11	11	11	11
PUBLIC/INSTITUTIONAL	1	5	31	56	66	55	17	9	3	3	3	3	3
TOTAL	11	38	196	357	433	353	128	83	41	34	33	33	33
ALTERNATIVE 3													
PERMANENT HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	5	21	91	166	203	166	77	56	33	28	27	27	27
SUBTOTAL	5	21	91	166	203	166	77	56	33	28	27	27	27
RETAIL/COMM./INDUS.	1	3	9	20	24	19	9	5	3	3	3	3	3
STS. AND HWYS	5	14	64	115	141	114	54	39	23	20	19	19	19
PUBLIC/INSTITUTIONAL	1	5	31	56	66	55	21	12	7	4	4	4	4
TOTAL	12	43	195	357	434	354	161	112	66	55	53	53	53
ALTERNATIVE 4													
PERMANENT HOMES	2	6	6	7	10	12	41	58	50	44	43	43	43
MOBILE HOMES	4	16	86	162	205	172	64	29	9	8	8	8	8
SUBTOTAL	6	22	92	169	215	184	105	87	59	52	51	51	51
RETAIL/COMM./INDUS.	1	3	9	20	24	21	10	5	3	3	3	3	3
STS. AND HWYS	5	13	64	118	146	125	68	53	34	31	30	29	29
PUBLIC/INSTITUTIONAL	1	5	31	56	71	60	25	15	9	8	8	8	8
TOTAL	13	43	196	363	456	390	207	160	105	93	92	91	90
ALTERNATIVE 5													
PERMANENT HOMES	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	9	78	153	193	160	60	36	18	14	13	13	13
SUBTOTAL	0	9	78	153	193	160	60	36	18	14	13	13	13
RETAIL/COMM./INDUS.	0	1	8	17	21	18	7	3	0	0	0	0	0
STS. AND HWYS	0	6	54	105	132	110	42	25	11	11	10	10	10
PUBLIC/INSTITUTIONAL	0	3	26	51	64	54	17	9	3	2	2	2	2
TOTAL	0	19	166	326	410	342	126	73	32	27	25	25	25
ALTERNATIVE 6													

PERMANENT HOMES	0	0	0	0	4	7	19	31	27	26	26	25	25
MOBILE HOMES	0	0	0	0	197	168	62	27	8	5	5	5	5
SUBTOTAL	0	0	0	0	201	175	81	58	35	31	31	30	30
RETAIL/COMM /INDUS	0	0	0	0	24	20	9	5	3	2	2	2	2
STS AND HWYS	0	0	0	0	139	119	54	36	20	19	19	19	19
PUBLIC/INSTITUTIONAL	0	0	0	0	66	59	22	12	5	4	4	4	3
TOTAL	0	0	0	0	430	373	165	111	63	56	56	55	54
ALTERNATIVE BA													
PERMANENT HOMES	2	5	7	7	7	3	7	11	20	16	15	15	15
MOBILE HOMES	3	13	90	140	59	101	146	45	4	3	3	3	3
SUBTOTAL	5	18	97	146	66	104	153	56	24	19	18	18	18
RETAIL/COMM /INDUS	0	0	9	17	9	12	15	7	1	0	0	0	0
STS AND HWYS	4	12	66	101	44	72	104	37	13	11	11	11	11
PUBLIC/INSTITUTIONAL	1	5	32	48	20	34	49	16	3	3	3	3	2
TOTAL	10	38	203	312	139	223	320	117	40	33	32	32	31

SOURCE HDR SCIENCES, 1-NOV-80

PROJECTED 11-X RELATED LAND REQUIREMENTS FOR PARKS AND PLAYGROUNDS, BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / LAND REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION													
PLAYGROUNDS	0	0	2	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	4	4	4	1	1	1	0	0	0	0
COMMUNITY PARKS	0	1	6	11	13	11	4	3	2	1	1	1	1
TOTAL	0	1	10	18	20	18	6	5	3	1	1	1	1
ALTERNATIVE 1													
PLAYGROUNDS	0	0	2	3	4	3	1	1	1	1	0	0	0
NEIGHBORHOOD PARKS	0	0	2	4	5	4	2	1	1	1	1	1	1
COMMUNITY PARKS	0	1	6	11	14	12	6	4	2	2	2	2	2
TOTAL	0	1	10	18	23	19	9	6	4	4	3	3	3
ALTERNATIVE 2													
PLAYGROUNDS	0	0	2	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	4	4	4	1	1	0	0	0	0	0
COMMUNITY PARKS	0	1	6	11	13	11	4	2	1	1	1	1	1
TOTAL	0	1	10	18	20	18	6	4	1	1	1	1	1
ALTERNATIVE 3													
PLAYGROUNDS	0	0	2	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	4	4	4	2	1	1	0	0	0	0
COMMUNITY PARKS	0	1	6	11	13	11	5	3	2	1	1	1	1
TOTAL	0	1	10	18	20	18	8	5	3	1	1	1	1
ALTERNATIVE 4													
PLAYGROUNDS	0	0	2	3	4	3	1	1	1	1	1	1	1
NEIGHBORHOOD PARKS	0	0	2	4	5	4	2	1	1	1	1	1	1
COMMUNITY PARKS	0	1	6	11	14	12	6	4	2	2	2	2	2
TOTAL	0	1	10	18	23	19	9	6	4	4	4	4	4
ALTERNATIVE 5													
PLAYGROUNDS	0	0	1	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	3	4	3	1	1	0	0	0	0	0
COMMUNITY PARKS	0	1	5	10	13	11	4	2	1	1	1	1	1
TOTAL	0	1	8	16	20	17	6	4	1	1	1	1	1
ALTERNATIVE 6													
PLAYGROUNDS	0	0	1	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	3	4	4	2	1	0	0	0	0	0
COMMUNITY PARKS	0	1	5	10	13	11	4	2	1	1	1	1	1
TOTAL	0	1	8	16	20	17	6	4	1	1	1	1	1
ALTERNATIVE 8A													
PLAYGROUNDS	0	0	2	2	1	2	2	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	3	1	2	3	1	0	0	0	0	0
COMMUNITY PARKS	0	1	6	10	4	7	10	3	1	1	1	1	1
TOTAL	0	1	10	15	6	11	15	5	1	1	1	1	1

SOURCE HDR SCIENCES, 1-NOV-80

PROJECTED M-X RELATED LAND REQUIREMENTS FOR PARKS AND PLAYGROUNDS, BY ALTERNATIVE, IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / LAND REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION													
PLAYGROUNDS	0	0	2	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	4	4	4	1	1	1	0	0	0	0
COMMUNITY PARKS	0	1	6	11	13	11	4	3	2	1	1	1	1
TOTAL	0	1	10	18	20	18	6	5	3	1	1	1	1
ALTERNATIVE 1													
PLAYGROUNDS	0	0	2	3	4	3	1	1	1	1	0	0	0
NEIGHBORHOOD PARKS	0	0	2	4	5	4	2	1	1	1	1	1	1
COMMUNITY PARKS	0	1	6	11	14	12	6	4	2	2	2	2	2
TOTAL	0	1	10	18	23	19	9	6	4	4	3	3	3
ALTERNATIVE 2													
PLAYGROUNDS	0	0	2	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	4	4	4	1	1	0	0	0	0	0
COMMUNITY PARKS	0	1	6	11	13	11	4	2	1	1	1	1	1
TOTAL	0	1	10	18	20	18	6	4	1	1	1	1	1
ALTERNATIVE 3													
PLAYGROUNDS	0	0	2	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	4	4	4	2	1	1	0	0	0	0
COMMUNITY PARKS	0	1	6	11	13	11	5	3	2	1	1	1	1
TOTAL	0	1	10	18	20	18	8	5	3	1	1	1	1
ALTERNATIVE 4													
PLAYGROUNDS	0	0	2	3	4	3	1	1	1	1	1	1	1
NEIGHBORHOOD PARKS	0	0	2	4	5	4	2	1	1	1	1	1	1
COMMUNITY PARKS	0	1	6	11	14	12	6	4	2	2	2	2	2
TOTAL	0	1	10	18	23	19	9	6	4	4	4	4	4
ALTERNATIVE 5													
PLAYGROUNDS	0	0	1	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	3	4	3	1	1	0	0	0	0	0
COMMUNITY PARKS	0	1	5	10	13	11	4	2	1	1	1	1	1
TOTAL	0	1	8	16	20	17	6	4	1	1	1	1	1
ALTERNATIVE 6													
PLAYGROUNDS	0	0	1	3	3	3	1	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	3	4	4	2	1	0	0	0	0	0
COMMUNITY PARKS	0	1	5	10	13	12	5	3	2	1	1	1	1
TOTAL	0	1	8	16	20	19	8	5	2	1	1	1	1
ALTERNATIVE 6A													
PLAYGROUNDS	0	0	2	2	1	2	2	1	0	0	0	0	0
NEIGHBORHOOD PARKS	0	0	2	3	1	2	3	1	0	0	0	0	0
COMMUNITY PARKS	0	1	6	10	4	7	10	3	1	1	1	1	1
TOTAL	0	1	10	15	6	11	15	5	1	1	1	1	1

SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	5	5	5	6	6	6	6	6	6	6	6	6	7
REGISTERED NURSES	16	17	17	18	18	18	19	19	19	20	20	20	21
DENTISTS	1	2	2	2	2	2	2	2	2	2	2	2	2
MENTAL HEALTH PERSON	1	1	1	1	1	1	1	1	1	1	1	1	1
HOSPITAL BEDS	15	15	15	16	16	16	17	17	17	18	18	18	18
PROPOSED ACTION													
PHYSICIANS	0	0	1	2	3	2	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	3	5	6	5	3	2	1	1	1	1	1
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	6	5	3	2	1	1	1	1	1
ALTERNATIVE 1													
PHYSICIANS	0	0	1	2	3	3	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	3	5	7	6	4	3	2	2	2	2	2
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	7	6	3	3	2	2	2	2	2
ALTERNATIVE 2													
PHYSICIANS	0	0	1	2	3	2	1	0	0	0	0	0	0
REGISTERED NURSES	0	0	3	5	6	5	2	1	1	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	6	5	2	1	1	0	0	0	0
ALTERNATIVE 3													
PHYSICIANS	0	0	1	2	3	2	1	1	0	0	0	0	0
REGISTERED NURSES	0	1	3	5	6	5	3	3	2	1	1	1	1
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	6	5	3	2	1	1	1	1	1
ALTERNATIVE 4													
PHYSICIANS	0	0	1	2	3	3	1	1	0	0	0	0	0
REGISTERED NURSES	0	1	3	5	7	6	4	4	2	2	2	2	2
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	6	5	3	2	1	1	1	1	1
ALTERNATIVE 5													
PHYSICIANS	0	0	1	2	3	2	1	0	0	0	0	0	0
REGISTERED NURSES	0	0	2	4	5	4	2	1	1	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	2	5	6	5	2	1	0	0	0	0	0
ALTERNATIVE 6													
PHYSICIANS	0	0	1	2	3	2	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	2	4	6	5	3	2	1	1	1	1	1
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	2	5	6	5	3	2	1	1	1	1	1

PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS, IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	5	5	5	6	6	6	6	6	6	6	6	6	7
REGISTERED NURSES	16	17	17	18	18	18	19	19	19	20	20	20	21
DENTISTS	1	2	2	2	2	2	2	2	2	2	2	2	2
MENTAL HEALTH PERSON	1	1	1	1	1	1	1	1	1	1	1	1	1
HOSPITAL BEDS	15	15	15	16	16	16	17	17	17	18	18	18	18
PROPOSED ACTION													
PHYSICIANS	0	0	1	2	3	2	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	3	5	6	5	3	2	1	1	1	1	1
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	6	5	3	2	1	1	1	1	1
ALTERNATIVE 1													
PHYSICIANS	0	0	1	2	3	3	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	3	5	7	6	4	3	2	2	2	2	2
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	7	6	3	3	2	2	2	2	2
ALTERNATIVE 2													
PHYSICIANS	0	0	1	2	3	2	1	0	0	0	0	0	0
REGISTERED NURSES	0	0	3	5	6	5	2	1	1	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	6	5	2	1	1	0	0	0	0
ALTERNATIVE 3													
PHYSICIANS	0	0	1	2	3	2	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	3	5	6	5	3	3	2	1	1	1	1
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	6	5	3	2	1	1	1	1	1
ALTERNATIVE 4													
PHYSICIANS	0	0	1	2	3	3	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	3	5	6	5	3	3	2	1	1	1	1
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	6	5	3	2	1	1	1	1	1
ALTERNATIVE 5													
PHYSICIANS	0	0	1	2	3	3	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	3	5	7	6	4	4	2	2	2	2	2
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	3	5	7	6	4	3	2	2	2	2	2
ALTERNATIVE 6													
PHYSICIANS	0	0	1	2	3	2	1	0	0	0	0	0	0
REGISTERED NURSES	0	0	2	4	5	4	2	1	1	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	2	5	6	5	2	1	0	0	0	0	0
ALTERNATIVE 7													
PHYSICIANS	0	0	1	2	3	2	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	2	4	6	5	3	2	1	1	1	1	1
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	2	5	6	5	3	2	1	1	1	1	1

PROJECTED BASELINE AND M-X INDUCED SCHOOL ENROLLMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / NUMBER PUPILS BY GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	978	1061	1025	1052	1073	1092	1112	1131	1151	1170	1190	1209	1227
PROPOSED ACTION													
K-6	14	49	262	476	578	468	161	84	41	35	34	34	34
7-9	7	25	131	238	289	234	81	42	20	17	17	17	17
10-12	7	25	131	238	289	234	81	42	20	17	17	17	17
TOTAL M-X RELATED	28	98	524	952	1157	936	323	168	82	70	68	68	68
M-X PLUS BASELINE	1006	1099	1549	2004	2230	2028	1435	1299	1233	1240	1258	1277	1295
PERCENT DIFFERENCE FROM BASELINE	2.9	9.8	51.1	90.4	107.8	85.7	29.0	14.8	7.1	6.0	5.7	5.6	5.5
ALTERNATIVE 1													
K-6	14	49	262	479	604	507	198	112	57	50	50	49	49
7-9	7	25	131	240	302	254	99	56	28	25	25	25	25
10-12	7	25	131	240	302	254	99	56	28	25	25	25	25
TOTAL M-X RELATED	28	98	524	959	1207	1015	395	224	114	101	99	99	98
M-X PLUS BASELINE	1006	1099	1549	2011	2280	2107	1307	1355	1265	1271	1289	1308	1325
PERCENT DIFFERENCE FROM BASELINE	2.9	9.8	51.1	91.1	112.5	92.9	35.5	19.8	9.9	8.6	8.3	8.2	8.0
ALTERNATIVE 2													
K-6	14	49	262	476	578	468	141	64	25	20	20	19	19
7-9	7	25	131	238	289	234	71	32	13	10	10	10	10
10-12	7	25	131	238	289	234	71	32	13	10	10	10	10
TOTAL M-X RELATED	28	98	524	952	1157	936	282	129	50	41	39	39	39
M-X PLUS BASELINE	1006	1099	1549	2004	2230	2028	1394	1260	1201	1211	1229	1248	1266
PERCENT DIFFERENCE FROM BASELINE	2.9	9.8	51.1	90.4	107.8	85.7	25.4	11.4	4.3	3.5	3.3	3.2	3.2
ALTERNATIVE 3													
K-6	15	54	262	476	578	468	166	90	44	37	37	36	36
7-9	7	27	131	238	289	234	83	45	22	19	18	18	18
10-12	7	27	131	238	289	234	83	45	22	19	18	18	18
TOTAL M-X RELATED	29	108	524	952	1157	936	331	179	88	75	73	73	73
M-X PLUS BASELINE	1007	1109	1549	2004	2230	2028	1443	1310	1239	1245	1263	1282	1300
PERCENT DIFFERENCE FROM BASELINE	3.0	10.8	51.1	90.4	107.8	85.7	29.8	15.8	7.6	6.4	6.1	6.0	5.9
ALTERNATIVE 4													
K-6	15	54	262	479	604	507	203	119	61	53	52	52	52
7-9	7	27	131	240	302	254	101	59	30	27	26	26	26
10-12	7	27	131	240	302	254	101	59	30	27	26	26	26
TOTAL M-X RELATED	29	108	524	959	1207	1015	403	237	121	106	104	104	104
M-X PLUS BASELINE	1007	1109	1549	2011	2280	2107	1517	1368	1272	1276	1294	1313	1331
PERCENT DIFFERENCE FROM BASELINE	3.0	10.8	51.1	91.1	112.5	92.9	36.4	20.9	10.5	9.1	8.7	8.6	8.5
ALTERNATIVE 5													
K-6	0	22	224	441	554	461	142	64	24	19	18	18	18
7-9	0	11	112	221	277	230	71	32	12	9	9	9	9
10-12	0	11	112	221	277	230	71	32	12	9	9	9	9
TOTAL M-X RELATED	0	43	448	882	1108	921	283	127	47	37	36	36	35
M-X PLUS BASELINE	978	1044	1473	1934	2181	2013	1377	1258	1198	1207	1226	1245	1262
PERCENT DIFFERENCE FROM BASELINE	0.0	4.3	43.7	83.8	103.3	84.3	25.6	11.2	4.1	3.2	3.0	3.0	2.9

ALTERNATIVE 6													
K-6	0	22	224	444	576	497	178	91	38	32	32	31	31
7-9	0	11	112	222	288	248	89	45	19	16	16	16	16
10-12	0	11	112	222	288	248	89	45	19	16	16	16	16
TOTAL M-X RELATED	0	43	448	889	1153	994	355	181	76	64	63	63	62
M-X PLUS BASELINE	978	1044	1473	1941	2226	2086	1467	1312	1227	1234	1253	1272	1289
PERCENT DIFFERENCE FROM BASELINE	0.0	4.3	43.7	84.4	107.5	91.0	31.9	16.0	6.6	5.5	5.3	5.2	5.1
ALTERNATIVE 8A													
K-6	13	48	274	415	170	290	422	137	24	19	19	19	19
7-9	6	24	137	207	85	145	211	68	12	10	9	9	9
10-12	6	24	137	207	85	145	211	68	12	10	9	9	9
TOTAL M-X RELATED	26	97	547	830	340	581	844	273	48	39	38	38	37
M-X PLUS BASELINE	1004	1098	1572	1882	1413	1673	1956	1404	1199	1209	1228	1247	1264
PERCENT DIFFERENCE FROM BASELINE	2.7	9.7	53.3	78.8	31.7	53.2	75.9	24.1	4.2	3.3	3.2	3.1	3.0

SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED BASELINE AND M-X INDUCED SCHOOL ENROLLMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / NUMBER PUPILS BY GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	978	1000	1025	1031	1071	1090	1110	1130	1150	1170	1189	1208	1225
PROPOSED ACTION													
K-6	14	49	262	476	578	468	161	84	41	35	34	34	34
7-9	7	25	131	238	289	234	81	42	20	17	17	17	17
10-12	7	25	131	238	289	234	81	42	20	17	17	17	17
TOTAL M-X RELATED	28	98	524	952	1157	936	323	168	82	70	68	68	68
M-X PLUS BASELINE	1006	1099	1549	2003	2228	2026	1433	1298	1232	1240	1257	1276	1293
PERCENT DIFFERENCE FROM BASELINE	2.9	9.8	51.1	90.6	108.0	85.8	29.1	14.9	7.1	6.0	5.7	5.6	5.5
ALTERNATIVE 1													
K-6	14	49	262	480	604	507	198	112	57	50	50	49	49
7-9	7	25	131	240	302	254	99	56	28	25	25	25	25
10-12	7	25	131	240	302	254	99	56	28	25	25	25	25
TOTAL M-X RELATED	28	98	524	959	1207	1015	395	224	114	101	99	99	98
M-X PLUS BASELINE	1006	1099	1549	2010	2278	2103	1503	1354	1264	1271	1288	1307	1323
PERCENT DIFFERENCE FROM BASELINE	2.9	9.8	51.1	91.2	112.7	93.1	35.6	19.8	9.9	8.6	8.3	8.2	8.0
ALTERNATIVE 2													
K-6	14	49	262	476	578	468	141	64	25	20	20	19	19
7-9	7	25	131	238	289	234	71	32	13	10	10	10	10
10-12	7	25	131	238	289	234	71	32	13	10	10	10	10
TOTAL M-X RELATED	28	98	524	952	1157	936	282	129	50	41	39	39	39
M-X PLUS BASELINE	1006	1099	1549	2003	2228	2026	1392	1259	1200	1211	1228	1247	1264
PERCENT DIFFERENCE FROM BASELINE	2.9	9.8	51.1	90.6	108.0	85.8	25.4	11.4	4.3	3.5	3.3	3.2	3.2
ALTERNATIVE 3													
K-6	15	54	262	476	578	468	166	90	44	37	37	36	36
7-9	7	27	131	238	289	234	83	45	22	19	18	18	18
10-12	7	27	131	238	289	234	83	45	22	19	18	18	18
TOTAL M-X RELATED	29	108	524	952	1157	936	331	179	88	75	73	73	73
M-X PLUS BASELINE	1007	1109	1549	2003	2228	2026	1441	1309	1238	1245	1262	1281	1298
PERCENT DIFFERENCE FROM BASELINE	3.0	10.8	51.1	90.6	108.0	85.8	29.8	15.8	7.7	6.4	6.1	6.0	6.0
ALTERNATIVE 4													
K-6	15	54	262	480	604	507	203	119	61	53	52	52	52
7-9	7	27	131	240	302	254	101	59	30	27	26	26	26
10-12	7	27	131	240	302	254	101	59	30	27	26	26	26
TOTAL M-X RELATED	29	108	524	959	1207	1015	406	237	121	106	104	104	104
M-X PLUS BASELINE	1007	1109	1549	2010	2278	2103	1516	1367	1271	1276	1293	1312	1329
PERCENT DIFFERENCE FROM BASELINE	3.0	10.8	51.1	91.2	112.7	93.1	36.6	21.0	10.5	7.1	8.7	8.6	8.5
ALTERNATIVE 5													
K-6	0	22	224	441	554	461	142	64	24	19	18	18	18
7-9	0	11	112	221	277	230	71	32	12	9	9	9	9
10-12	0	11	112	221	277	230	71	32	12	9	9	9	9
TOTAL M-X RELATED	0	43	448	882	1104	921	285	127	47	37	36	36	36
M-X PLUS BASELINE	978	1044	1473	1933	2179	2011	1395	1257	1197	1207	1225	1244	1261
PERCENT DIFFERENCE FROM BASELINE	0.0	4.3	43.7	83.9	103.4	84.5	25.7	11.2	4.1	3.2	3.0	3.0	2.9

ALTERNATIVE 6														
K-6	0	22	224	444	576	497	178	91	38	32	32	31	31	31
7-9	0	11	112	222	288	248	89	45	19	16	16	16	16	16
10-12	0	11	112	222	288	248	89	45	19	16	16	16	16	16
TOTAL M-X RELATED	0	22	224	444	576	497	178	91	38	32	32	31	31	31
M-X PLUS BASELINE	978	1044	1473	1940	2224	2084	1465	1311	1226	1234	1252	1271	1271	1271
PERCENT DIFFERENCE	0.0	4.3	43.7	84.6	107.6	91.2	32.0	16.0	6.6	5.5	5.3	5.2	5.2	5.1
FROM BASELINE														
ALTERNATIVE 8A														
K-6	13	48	274	415	170	290	422	137	24	17	19	19	19	19
7-9	6	24	137	207	85	145	211	68	12	10	9	9	9	9
10-12	6	24	137	207	85	145	211	68	12	10	9	9	9	9
TOTAL M-X RELATED	25	97	547	830	340	581	844	273	48	39	38	38	38	37
M-X PLUS BASELINE	1004	1098	1572	1881	1411	1671	1954	1403	1198	1207	1227	1246	1246	1262
PERCENT DIFFERENCE	2.7	9.7	53.4	79.0	31.7	53.3	76.0	24.2	4.2	3.3	3.2	3.1	3.1	3.0
FROM BASELINE														

SOURCE HDR SCIENCES. 1-NOV-80

PROJECTED BASELINE AND M-X INDUCED TEACHER REQUIREMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / NUMBER TEACHERS BY GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	44	45	46	47	48	49	50	51	52	53	54	54	55
PROPOSED ACTION													
K-6	1	2	10	19	23	19	6	3	2	1	1	1	1
7-9	0	1	6	10	13	10	4	2	1	1	1	1	1
10-12	0	1	6	11	13	11	4	2	1	1	1	1	1
TOTAL M-X RELATED	1	4	22	40	49	40	14	7	3	3	3	3	3
M-X PLUS BASELINE	45	49	68	87	97	89	64	58	55	56	57	57	58
PERCENT DIFFERENCE FROM BASELINE	2.2	8.8	47.2	83.6	100.5	80.6	27.7	13.6	5.7	5.6	5.5	5.5	5.4
ALTERNATIVE 1													
K-6	1	2	10	19	24	20	8	4	2	2	2	2	2
7-9	0	1	6	10	13	11	4	2	1	1	1	1	1
10-12	0	1	6	11	14	12	4	3	1	1	1	1	1
TOTAL M-X RELATED	1	4	22	40	51	43	17	9	5	4	4	4	4
M-X PLUS BASELINE	45	49	68	87	99	92	67	60	57	57	58	58	59
PERCENT DIFFERENCE FROM BASELINE	2.2	8.8	47.2	83.6	104.6	86.6	33.6	17.5	9.6	7.5	7.4	7.3	7.2
ALTERNATIVE 2													
K-6	1	2	10	19	23	19	6	3	1	1	1	1	1
7-9	0	1	6	10	13	10	3	1	1	0	0	0	0
10-12	0	1	6	11	13	11	3	1	1	0	0	0	0
TOTAL M-X RELATED	1	4	22	40	49	40	12	5	2	2	2	2	2
M-X PLUS BASELINE	45	49	68	87	97	89	62	56	54	55	56	56	57
PERCENT DIFFERENCE FROM BASELINE	2.2	8.8	47.2	83.6	100.5	80.6	23.7	9.7	3.8	3.8	3.7	3.6	3.6
ALTERNATIVE 3													
K-6	1	2	10	19	23	19	7	4	2	1	1	1	1
7-9	0	1	6	10	13	10	4	2	1	1	1	1	1
10-12	0	1	6	11	13	11	4	2	1	1	1	1	1
TOTAL M-X RELATED	1	4	22	40	49	40	14	8	4	3	3	3	3
M-X PLUS BASELINE	45	50	68	87	97	89	64	59	56	56	57	57	58
PERCENT DIFFERENCE FROM BASELINE	2.2	11.0	47.2	83.6	100.5	80.6	27.7	15.6	7.6	5.6	5.5	5.5	5.4
ALTERNATIVE 4													
K-6	1	2	10	19	24	20	8	5	2	2	2	2	2
7-9	0	1	6	10	13	11	4	3	1	1	1	1	1
10-12	0	1	6	11	14	12	5	3	1	1	1	1	1
TOTAL M-X RELATED	1	5	22	40	51	43	17	10	5	4	4	4	4
M-X PLUS BASELINE	45	50	68	87	99	92	67	61	57	57	58	58	59
PERCENT DIFFERENCE FROM BASELINE	2.2	11.0	47.2	83.6	104.6	86.6	33.6	19.4	9.6	7.5	7.4	7.3	7.2
ALTERNATIVE 5													
K-6	0	1	9	18	22	18	6	3	1	1	1	1	1
7-9	0	0	5	10	12	10	3	1	1	0	0	0	0
10-12	0	0	5	10	13	10	3	1	1	0	0	0	0
TOTAL M-X RELATED	0	2	19	37	47	39	12	5	2	2	2	2	1
M-X PLUS BASELINE	44	47	65	84	95	80	62	56	54	55	56	56	56
PERCENT DIFFERENCE FROM BASELINE	0.0	4.4	40.8	77.3	96.4	78.6	33.7	9.7	3.8	3.0	3.7	3.6	1.8

ALTERNATIVE 6															
K-6	0	1	9	18	23	20	7	4	2	1	1	1	1	1	1
7-9	0	0	5	10	13	11	4	2	1	1	1	1	1	1	1
10-12	0	0	5	10	13	11	4	2	1	1	1	1	1	1	1
TOTAL M-X RELATED	0	2	19	38	49	42	15	8	3	3	3	3	3	3	3
M-X PLUS BASELINE	44	47	65	85	97	91	65	59	95	56	57	57	57	57	58
PERCENT DIFFERENCE															
FROM BASELINE	0.0	4.4	40.8	79.4	100.5	84.6	29.7	15.6	5.7	5.6	5.5	5.5	5.5	5.5	5.4
ALTERNATIVE 8A															
K-6	1	2	11	17	7	12	17	5	1	1	1	1	1	1	1
7-9	0	1	6	9	4	6	9	3	1	0	0	0	0	0	0
10-12	0	1	6	9	4	7	10	3	1	0	0	0	0	0	0
TOTAL M-X RELATED	1	4	23	35	14	25	36	12	2	2	2	2	2	2	2
M-X PLUS BASELINE	45	49	69	82	62	74	86	63	54	55	56	56	56	56	57
PERCENT DIFFERENCE															
FROM BASELINE	2.2	8.8	49.3	73.1	28.7	50.4	71.2	23.3	3.8	3.8	3.7	3.6	3.6	3.6	3.6

SOURCE: HDR SCIENCES. 1-NOV-80

PROJECTED BASELINE AND M-X INDUCED TEACHER REQUIREMENTS BY GRADE LEVEL, BY ALTERNATIVE, IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / NUMBER TEACHERS BY GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	44	45	46	47	48	49	50	51	52	53	54	54	55
PROPOSED ACTION													
K-6													
7-9	1	2	10	19	23	19	6	3	2	1	1	1	1
10-12	0	1	6	10	13	10	4	2	1	1	1	1	1
TOTAL M-X RELATED	0	1	6	11	13	11	4	2	1	1	1	1	1
M-X PLUS BASELINE	1	4	22	40	49	40	14	7	3	3	3	3	3
PERCENT DIFFERENCE FROM BASELINE	45	49	68	87	97	89	64	58	55	56	57	57	58
ALTERNATIVE 1	2 2	8 8	47 2	63 7	100 6	80 7	27 7	13 6	5 7	5 6	5 5	5 5	5 4
K-6													
7-9	1	2	10	19	24	20	8	4	2	2	2	2	2
10-12	0	1	6	10	13	11	4	2	1	1	1	1	1
TOTAL M-X RELATED	0	1	6	11	14	12	4	3	1	1	1	1	1
M-X PLUS BASELINE	1	4	22	41	51	43	17	9	5	4	4	4	4
PERCENT DIFFERENCE FROM BASELINE	45	49	68	88	99	92	67	60	57	57	58	58	59
ALTERNATIVE 2	2 2	8 8	47 2	63 7	104 7	86 8	33 7	17 5	9 6	7 5	7 4	7 3	7 2
K-6													
7-9	1	2	10	19	23	19	6	3	1	1	1	1	1
10-12	0	1	6	10	13	10	3	1	1	0	0	0	0
TOTAL M-X RELATED	0	1	6	11	13	11	3	1	1	0	0	0	0
M-X PLUS BASELINE	1	4	22	40	49	40	12	5	2	2	2	2	2
PERCENT DIFFERENCE FROM BASELINE	45	49	68	87	97	89	62	56	54	55	56	56	57
ALTERNATIVE 3	2 2	8 8	47 2	63 7	100 6	80 7	23 8	9 7	3 8	3 8	3 7	3 6	3 6
K-6													
7-9	1	2	10	19	23	19	7	4	2	1	1	1	1
10-12	0	1	6	10	13	10	4	2	1	1	1	1	1
TOTAL M-X RELATED	0	1	6	11	13	11	4	2	1	1	1	1	1
M-X PLUS BASELINE	1	5	22	40	49	40	14	8	4	3	3	3	3
PERCENT DIFFERENCE FROM BASELINE	45	50	68	87	97	89	64	59	56	57	57	57	58
ALTERNATIVE 4	2 2	11 0	47 2	63 7	100 6	80 7	27 7	15 6	7 7	5 6	5 5	5 5	5 4
K-6													
7-9	1	2	10	19	24	20	8	5	2	2	2	2	2
10-12	0	1	6	10	13	11	4	3	1	1	1	1	1
TOTAL M-X RELATED	0	1	6	11	14	12	5	3	1	1	1	1	1
M-X PLUS BASELINE	1	5	22	41	51	43	17	10	5	4	4	4	4
PERCENT DIFFERENCE FROM BASELINE	45	50	68	88	99	92	67	61	57	57	58	58	59
ALTERNATIVE 5	2 2	11 0	47 2	63 7	104 7	86 8	33 7	19 5	9 6	7 5	7 4	7 3	7 2
K-6													
7-9	0	1	9	18	22	18	6	3	1	1	1	1	1
10-12	0	0	5	10	12	10	3	1	1	0	0	0	0
TOTAL M-X RELATED	0	0	5	10	13	10	3	1	1	0	0	0	0
M-X PLUS BASELINE	0	0	19	37	47	39	17	5	2	2	2	2	2
PERCENT DIFFERENCE FROM BASELINE	44	47	65	84	92	88	62	56	54	55	56	56	57
ALTERNATIVE 5	0 0	4 4	40 8	77 4	96 5	78 7	33 8	9 7	3 8	3 8	3 7	3 6	3 6

ALTERNATIVE 6															
K-6															
7-9	0	1	9	18	23	20	7	4	2	1	1	1	1	1	1
10-12	0	0	5	10	13	11	4	2	1	1	1	1	1	1	1
TOTAL M-X RELATED	0	0	5	10	13	11	4	2	1	1	1	1	1	1	1
M-X PLUS BASELINE	0	2	19	38	49	42	15	8	3	3	3	3	3	3	3
PERCENT DIFFERENCE	44	47	65	85	97	91	65	59	55	56	57	57	57	57	58
FROM BASELINE	0	0	4	4	40	8	79	5	100	6	84	7	15	6	5
ALTERNATIVE 8A															
K-6															
7-9	1	2	11	17	7	12	17	5	1	1	1	1	1	1	1
10-12	0	1	6	9	4	6	9	3	1	0	0	0	0	0	0
TOTAL M-X RELATED	0	1	6	9	4	7	10	3	1	0	0	0	0	0	0
M-X PLUS BASELINE	1	4	23	35	14	25	36	12	2	2	2	2	2	2	2
PERCENT DIFFERENCE	45	49	69	82	62	74	86	63	54	55	56	56	56	56	57
FROM BASELINE	2	2	8	8	49	4	73	3	28	7	50	4	71	3	23
SOURCE HDR SCIENCES. 1-NOV-80															
3 6 3 6 3 6 3 6 3 6 3 6 3 6 3 6															

PROJECTED BASELINE AND M-X RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	7	7	7	8	8	8	8	8	8	9	9	9	9
PROPOSED ACTION													
M-X REQUIREMENTS	0	0	4	7	9	8	2	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	11	15	17	16	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.4	109.0	95.2	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	0	0	4	7	9	8	3	1	1	1	1	1	1
M-X PLUS BASELINE	7	7	11	15	17	16	11	9	9	10	10	10	10
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.4	109.0	95.2	35.1	11.5	11.3	11.1	10.9	10.7	10.6
ALTERNATIVE 2													
M-X REQUIREMENTS	0	0	4	7	9	8	2	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	11	15	17	16	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.4	109.0	95.2	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	0	0	4	7	9	8	2	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	11	15	17	16	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.4	109.0	95.2	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	0	0	4	7	9	8	3	2	1	1	1	1	1
M-X PLUS BASELINE	7	7	11	15	17	16	11	10	9	10	10	10	10
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.4	109.0	95.2	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 5													
M-X REQUIREMENTS	0	0	3	7	9	7	2	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	10	15	17	15	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	38.0	86.4	109.0	83.3	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0	0	3	7	9	8	2	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	10	15	17	16	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	38.0	86.4	109.0	95.2	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0	0	4	7	9	4	7	3	0	0	0	0	0
M-X PLUS BASELINE	7	7	11	15	10	12	15	11	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.4	24.2	47.6	81.8	34.5	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED BASELINE AND M-X RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL BY ALTERNATIVE, IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	7	7	7	8	8	8	8	8	8	9	9	9	9
PROPOSED ACTION													
M-X REQUIREMENTS	0	0	4	7	9	8	7	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	11	15	17	16	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.6	109.2	95.4	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	0	0	4	7	9	8	3	1	1	1	1	1	1
M-X PLUS BASELINE	7	7	11	15	17	16	11	9	9	10	10	10	10
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.6	109.2	95.4	35.1	11.5	11.3	11.1	10.9	10.8	10.6
ALTERNATIVE 2													
M-X REQUIREMENTS	0	0	4	7	9	8	2	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	11	15	17	16	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.6	109.2	95.4	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	0	0	4	7	9	8	2	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	11	15	17	16	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.6	109.2	95.4	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	0	0	4	7	9	8	3	2	1	1	1	1	1
M-X PLUS BASELINE	7	7	11	15	17	16	11	10	9	10	10	10	10
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.6	109.2	95.4	35.1	23.0	11.3	11.1	10.9	10.8	10.6
ALTERNATIVE 5													
M-X REQUIREMENTS	0	0	3	7	9	7	2	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	10	15	17	15	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	38.0	86.6	109.2	83.5	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0	0	3	7	9	8	2	1	0	0	0	0	0
M-X PLUS BASELINE	7	7	10	15	17	16	10	9	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	38.0	86.6	109.2	95.4	23.4	11.5	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0	0	4	7	9	4	7	3	0	0	0	0	0
M-X PLUS BASELINE	7	7	11	15	10	12	15	11	8	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	50.7	86.6	24.3	47.7	81.9	34.5	0.0	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 1-NOV-80

PROJECTED BASELINE AND M-X RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	6	6	6	6	6	6	7	7	7	7	7	7	7
PROPOSED ACTION													
M-X REQUIREMENTS	0	0	2	4	5	4	1	1	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	8	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	59.9	73.4	57.7	14.2	13.9	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	0	0	2	4	5	4	2	1	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	9	8	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	59.9	73.4	57.7	28.3	13.9	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
M-X REQUIREMENTS	0	0	2	4	5	4	1	0	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	7	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	59.9	73.4	57.7	14.2	0.0	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	0	0	2	4	5	4	1	1	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	8	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	59.9	73.4	57.7	14.2	13.9	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	0	0	2	4	5	4	2	1	1	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	9	8	8	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	59.9	73.4	57.7	14.2	13.9	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 5													
M-X REQUIREMENTS	0	0	2	4	5	4	1	0	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	7	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	59.9	73.4	57.7	28.3	13.9	13.7	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0	0	2	4	5	4	1	0	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	7	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	59.9	73.4	57.7	14.2	0.0	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0	0	2	4	1	2	4	1	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	7	8	11	8	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	59.9	14.7	28.9	56.7	13.9	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 1-NOV-80

PROJECTED BASELINE AND M-X RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL BY ALTERNATIVE, IN LINCOLN
 ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	6	6	6	6	6	6	7	7	7	7	7	7	7
PROPOSED ACTION													
M-X REQUIREMENTS	0	0	2	4	5	4	1	1	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	8	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	60.0	73.5	57.8	14.2	13.9	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	0	0	2	4	5	4	2	1	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	9	8	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	60.0	73.5	57.8	28.4	13.9	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
M-X REQUIREMENTS	0	0	2	4	5	4	1	0	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	7	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	60.0	73.5	57.8	14.2	0.0	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	0	0	2	4	5	4	1	1	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	8	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	60.0	73.5	57.8	14.2	13.9	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	0	0	2	4	5	4	2	1	1	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	9	8	8	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	60.0	73.5	57.8	28.4	13.9	13.7	0.0	0.0	0.0	0.0
ALTERNATIVE 5													
M-X REQUIREMENTS	0	0	2	4	5	4	1	0	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	7	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	60.0	73.5	57.8	28.4	13.9	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0	0	2	4	5	4	1	0	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	11	10	8	7	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	60.0	73.5	57.8	14.2	0.0	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0	0	2	4	1	2	4	1	0	0	0	0	0
M-X PLUS BASELINE	6	6	8	10	7	8	11	8	7	7	7	7	7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	30.7	60.0	14.7	28.9	56.7	13.9	0.0	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 1-NOV-80

PROJECTED BASELINE AND M-X RELATED LAND REQUIREMENTS (ACRES) FOR SOLID WASTE DISPOSAL, BY ALTERNATIVE, IN LINCOLN
ASSUMING HIGH BASELINE

ALTERNATIVE LAND REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
PROPOSED ACTION													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	65.7	80.8	63.5	31.2	15.3	15.1	14.8	14.6	14.3	14.1
ALTERNATIVE 1													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	65.7	80.8	63.5	31.2	15.3	15.1	14.8	14.6	14.3	14.1
ALTERNATIVE 2													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.1	0.1	0.0	0.0	0.0	0.0	0.0
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.7	0.8	0.7	0.7	0.7	0.7	0.7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	65.7	80.8	63.5	15.6	15.3	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	65.7	80.8	63.5	31.2	15.3	15.1	14.8	14.6	14.3	14.1
ALTERNATIVE 4													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.2	0.1	0.1	0.1	0.1	0.1
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.9	0.8	0.8	0.8	0.8	0.8
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	65.7	80.8	63.5	31.2	30.6	15.1	14.8	14.6	14.3	14.1
ALTERNATIVE 5													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.1	0.1	0.0	0.0	0.0	0.0	0.0
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.7	0.8	0.7	0.7	0.7	0.7	0.7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	65.7	80.8	63.5	15.6	15.3	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.1	0.1	0.0	0.0	0.0	0.0
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.8	0.8	0.7	0.7	0.7	0.7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	65.7	80.8	63.5	31.2	15.3	15.1	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.1	0.1	0.0	0.0	0.0	0.0
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.8	0.8	0.7	0.7	0.7	0.7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	65.7	80.8	63.5	31.2	15.3	15.1	0.0	0.0	0.0	0.0
SOURCE: HDR SCIENCES, 4-NOV-80													

PROJECTED BASELINE AND M-X RELATED LAND REQUIREMENTS (ACRES) FOR SOLID WASTE DISPOSAL, BY ALTERNATIVE, IN NYE
ASSUMING HIGH BASELINE

PROJECTED BASELINE AND M-X RELATED LAND REQUIREMENTS (ACRES) FOR SOLID WASTE DISPOSAL, BY ALTERNATIVE, IN LINCOLN
ASSUMING TREND BASELINE

ALTERNATIVE / LAND REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
PROPOSED ACTION													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	66.0	80.9	63.6	31.2	15.3	15.1	14.8	14.6	14.3	14.1
ALTERNATIVE 1													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	66.0	80.9	63.6	31.2	15.3	15.1	14.8	14.6	14.3	14.1
ALTERNATIVE 2													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.1	0.1	0.0	0.0	0.0	0.0	0.0
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.7	0.8	0.7	0.7	0.7	0.7	0.7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	66.0	80.9	63.6	15.6	15.3	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	66.0	80.9	63.6	31.2	15.3	15.1	14.8	14.6	14.3	14.1
ALTERNATIVE 4													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.2	0.1	0.1	0.1	0.1	0.1
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.9	0.8	0.8	0.8	0.8	0.8
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	66.0	80.9	63.6	31.2	30.7	15.1	14.8	14.6	14.3	14.1
ALTERNATIVE 5													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.1	0.1	0.0	0.0	0.0	0.0	0.0
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.7	0.8	0.7	0.7	0.7	0.7	0.7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	66.0	80.9	63.6	15.6	15.3	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.4	0.2	0.1	0.1	0.0	0.0	0.0	0.0
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	1.1	1.0	0.8	0.8	0.8	0.7	0.7	0.7	0.7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	66.0	80.9	63.6	31.2	15.3	15.1	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0.0	0.0	0.2	0.4	0.5	0.3	0.4	0.1	0.0	0.0	0.0	0.0	0.0
M-X PLUS BASELINE	0.6	0.6	0.8	1.0	0.8	0.9	1.0	0.8	0.7	0.7	0.7	0.7	0.7
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	33.8	66.0	32.4	47.7	62.4	15.3	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 4-NOV-80

PROJECTED BASELINE AND M-X RELATED LAND REQUIREMENTS (ACRES) FOR SOLID WASTE DISPOSAL, BY ALTERNATIVE, IN NYE
ASSUMING TREND BASELINE

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