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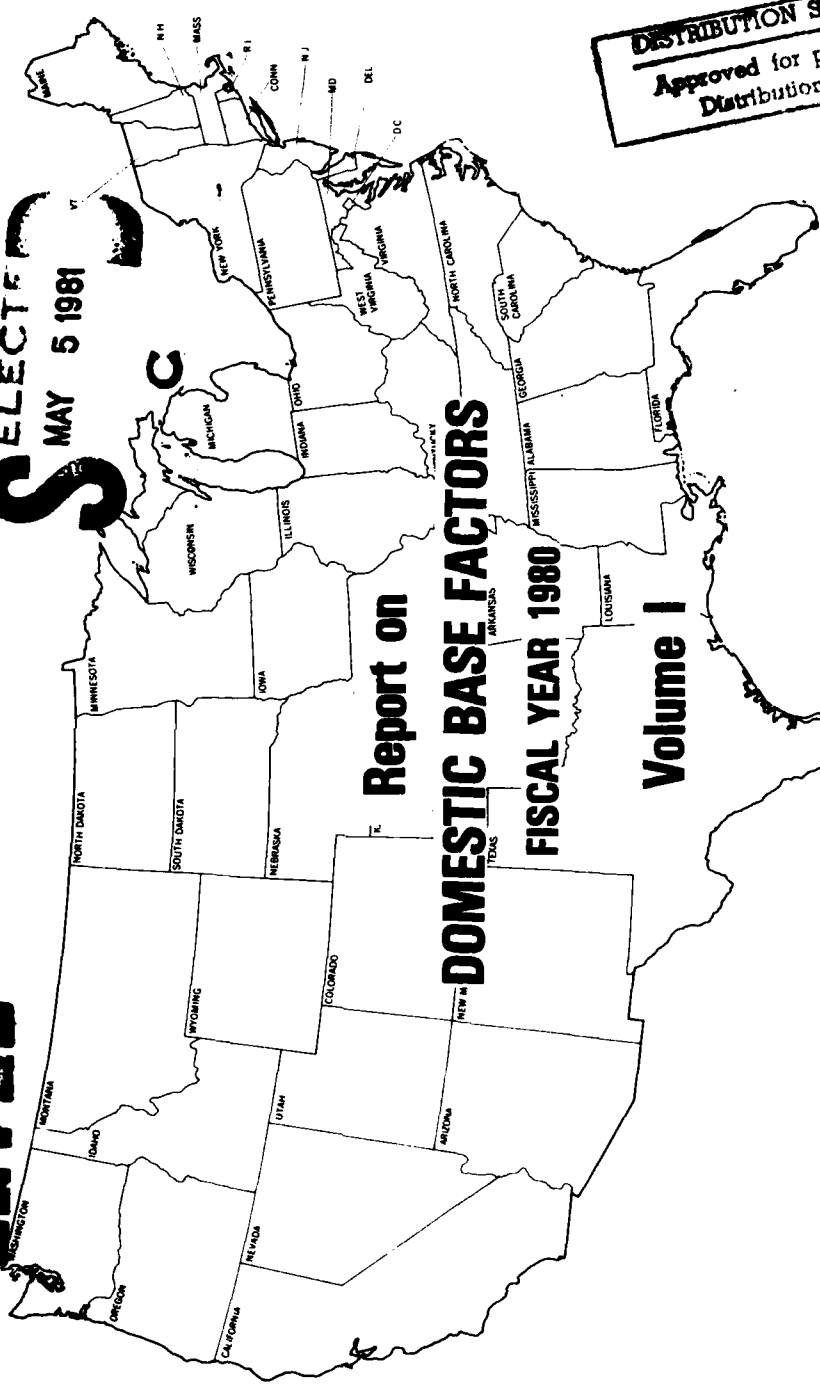
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DEPARTMENT OF DEFENSE

NO 24917

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Report on
DOMESTIC BASE FACTORS
FISCAL YEAR 1980
Volume I

MARCH 1981

OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
MANPOWER, RESERVE AFFAIRS & LOGISTICS



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DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS, REPORT

FOR

FY 1980

OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
MANPOWER, RESERVE AFFAIRS AND LOGISTICS

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By	<i>Calvin M. ...</i>	
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT

CONSISTS OF:

VOLUME I

- INTRODUCTION
- DOD OVERVIEW
- DOD/SERVICE SUMMARY
- INSTALLATIONS INDEX
- ARMY INSTALLATIONS
- NAVY INSTALLATIONS

VOLUME II

- AIR FORCE INSTALLATIONS
- MARINE CORPS INSTALLATIONS
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- DOD INSTALLATION ENERGY CONSUMPTIONS AND COSTS
- APPENDICES

DOMESTIC BASE FACTORS REPORT

FY 1980

I. INTRODUCTION

The Senate Committee on Appropriations, in its Report No. 95-325, on the Department of Defense Appropriations Bill, 1978, to accompany H.R. 7933, required that the Department of Defense (DoD) develop and submit an annual report on all domestic military installations containing certain data and management indicators. An extract of the pertinent portion of the Committee Report is contained as Appendix 1 of this document. Subsequently, the Senate and House Conference Committee, in its Report No. 95-565 on the Department of Defense Appropriations Bill, 1978, H.R. 7933, endorsed the requirements of the Senate report with regard to this annual reporting requirement. Additionally, the Senate Committee on Appropriations in its Report No. 96-1020 on the Department of Defense Appropriation Bill, 1981, H.R. 8105 approved a number of DoD recommendations, including the elimination of the installation mission data from future reports.

The DoD is pleased to submit the Domestic Base Factors Report to the Congress in compliance with the requirements contained in the above referenced documents for the end of the indicated reporting year.

II. CONTENT AND ORGANIZATION

This report contains the required information for all military installations and activities in the Fifty States and Puerto Rico at which DoD military and civilian personnel are assigned and to which base operating support (BOS) resources are provided. In general, excluded are only government owned contractor operated industrial plants, installations which have been or are in the process of being closed and/or declared excessed and minor installations and facilities.

The installations are grouped by common mission categories based upon the DoD Installation Defense Planning and Programming Category (IDPPC) classification system. This system is depicted and explained in Appendix 2, at the back of this document. This

classification system, however, is unique to installation management and planning functions and should not be confused with the Defense Planning and Programming Category system used to develop the DoD annual budget and programs.

The report is organized by Military Service - Army, Navy, Air Force, Marine Corps and Defense Agencies - with the installation data contained under the applicable IDPPC for that Service or the Defense Agencies. It contains a DoD overview section which displays various installation data. The next section contains summaries of all the installation data for each Military Service and a DoD summary of all the installation data contained in the report. These summaries also include information on all installations of each Military Service and the total DoD which conduct any type of formal type school/training activity regardless of IDPPC. The definition of formal type school/training activity excludes division/unit schools. An installations index is also included which identifies the IDPPC for all installations contained in the report and lists them geographically by State, within the State by Military Service and alphabetically by city.

Also included in the report are various data on DoD energy consumption and costs. The energy data is displayed by Climatic Zones of the country based upon the Department of Energy's definition, since such compilations of energy data are more meaningful than the geographical regional displays used in previous years. A map of the United States depicting the Climatic Zones of the country used for the energy factors is contained in the energy section of the report.

The individual installation displays and associated summary information consist of the following:

- Part I, A and B - General Installation Data
- Part II, A and B - Installation Population Data
- Part III, A, B, C, and D - Selected Installation Management Indicators
- Part IV, A, B, C, and D - Installation Training Activity Data (Formal Training Activities) and Management Indicators

Each installation data column entry is ranked to indicate its order within the grouping. The ranking varies depending upon the significance of the data. In some cases, therefore, the number one ranked installation may be for the largest entry in that column. In other cases, the number one ranked installation may signify the smallest entry in the column. A perusal of the column data will quickly establish which ranking order applies.

Summary data for the total of each appropriate column is included at the end of the column listing. All summary data consists of:

Row 1 - Number selected. This entry signifies the number of installation data entries in the field being considered.

Row 2 - Present. This entry signifies the number of installation data entries contained in the column (i.e., column entries).

Row 3 - Missing. This entry indicates the number of installation data entries missing from the field being considered. The arithmetic sum of row 3 and row 2 equal the entry in row 1.

Row 4 - Sum. The arithmetic sum of the column entries present (i.e., row 2). Caution must be exercised in using this entry since it is only meaningful for the sum of the basic data and not for columns which contain factors. For the latter, the row 4 - sum entry is meaningless. To result in valid factors, the sums of the basic data columns applicable to the factor are used since the use of sum of the factored columns for any computation would be illogical.

Row 5 - Max. This entry indicates the maximum value of the column entries.

Row 6 - Min. This entry indicates the minimum value of the column entries.

Row 7 - Average - The arithmetic average of the column entries. For columns containing factors, the average is computed based upon the averages of the basic data columns applicable to the factor. Program changes have been made starting with the FY 80 report to eliminate some inconsistencies which have been included in prior reports.

Row 8 - Median - The median entry of the column under consideration.

Row 9 - Std. dev. - The standard deviation of the column entries.

Appendix 3 provides the explanation of the data contained in the 85 columns comprising Parts I through IV of the installation data listings of the report.

III. BASE OPERATING SUPPORT (BOS) FUNCTIONS AND COST

In 1977, the Congress directed the DoD to establish a uniform definition for base operating support (BOS) functions and costs. The uniform definition of BOS has been developed and the Military Services were required to use it to provide the information on base operating support costs required for this report. The uniform definition of BOS follows:

DEFINITION OF BASE OPERATING SUPPORT (BOS) FUNCTIONS AND COSTS

1. Purpose

Base operating support functions have been defined in such a way that all overhead functions which do not directly contribute to the mission accomplishment of combat units and tenants on Department of Defense (DoD) installations, activities and facilities are classed as BOS. It must be appreciated that all DoD resources ultimately contribute to the Defense mission. Nevertheless, in order to identify those functions which the Department considers to be the overhead costs of its base structure, it was necessary to make a distinction. A common definition of BOS enables the Military Departments and Agencies to report consistent data on base operating support costs to the Secretary of Defense, the Congress, and other organizations, as required.

The uniform definition of BOS differs from the program element structure upon which the Five Year Defense Plan

(FYDP), the Defense Budget and other similar documents are based. Program elements reflect the way in which the DoD organizes and manages resources, and do not lend themselves to requirements of the Congress when reviewing BOS in total. The intent of establishing a uniform definition of BOS was not to change organizational arrangements to fit the definition, but the development of new functional categories within the current DoD financial system.

The uniform definition of BOS does not differentiate between fixed, semi-variable and variable costs. Therefore, financial reports based on the definition will not indicate potential savings, for example, from base realignments. Potential savings, therefore, can be determined only through case-by-case studies of specific base realignment proposals.

2. Definition

The term "base operating support costs" refers to resources used at DoD installations, activities and facilities to provide services so that operational units and tenants can pursue mission objectives free of unrelated responsibilities. The services listed below are considered BOS regardless of whether they are incurred by the installation commander; by an activity on an installation which is not part of the installation organization (medical, commissary, etc.); by a subinstallation; by a separate facility; or by activities controlled by a central authority. In addition, this definition of BOS applies regardless of whether or not the installation (or activity) commander is responsible for planning, programming, budgeting, expending and/or accounting for the costs involved in these services. In other words, these services are considered BOS regardless of what organizational entity is responsible for the funds, manpower, and equipment needed to perform the function.

The BOS services fall into four broad categories:

Facility services to maintain land, plant and equipment.

Administrative services to accomplish clerical functions and increase efficiency.

Specific services to consolidate common type functions, increase efficiency and to insure a safe and habitable work place.

Community support services to maintain morale, welfare, recreation and to provide programs associated with military life and required by law.

The resources include expenses for both military and civilian manpower and both direct and reimbursable appropriated funds (regardless of source), but exclude nonappropriated expenses which are not a cost to the Government. Appropriations/funds which pay for recurring costs are operation and maintenance, military personnel (active, Reserve and Guard), RDT&E, family housing, industrial funds and installation schools. Nonrecurring costs for facilities and equipment to perform base operating support functions are generally funded by military construction and procurement appropriations. The definition includes all family housing costs but excludes BAQ payments. Future refinements of the definition may consider changes such as these payments.

3. BOS Functional Categories

Each category of BOS service includes the following functional costs:

Facility Services:

Maintenance and Repair of all Real Property

- Buildings
- Other Facilities
- Pavements (roads, parking areas, etc.)
- Land (grounds)
- R.R. Trackage

Minor Construction (with other than military construction funds).

Operation of Utilities for all Real Property.

Other Engineering Support (excludes rentals, fire protection).

- Custodial Services
- Entomology Services
- Refuse Collection and Disposal
- Snow Removal and Ice Alleviation

Rental of all Real Property except payments for GSA controlled space (includes cost of lease and all utilities and services).

Standard Level User Charges (SLUC) paid for GSA controlled space.

Special user service charges paid for GSA controlled space (includes annual recurring and one time costs for alterations of space).

Land Management.

Support Groups/Units Assigned to these functions.*

Related Investment.**

Administrative Services:

Installation Headquarters Administration and
Command (including squadron level responsible
for Base Operations)
Installation Comptroller
- Accounting and finance
- Budget
- Management analysis/engineering
- Internal review
Installation ADP services
Installation Public Information Activities
Installation Legal
Installation Civilian Personnel Administration
Installation Military Personnel Administration
Installation Printing and Reproduction
Installation Safety
Installation Engineering Service

Related Investment**
Support Groups/Units assigned to these functions*

Specific Services:

Installation Audio/Visual
Installation Supply Operations (retail only)
Installation Transportation Activities
Installation Procurement Operations
Installation Training (excludes troop training
and tactical exercises)
Fire Protection and Prevention
Installation Physical Security and Police Activities

Installation Communications
Laundry and Dry Cleaning (for troop support and other appropriated fund activities)
Installation Airfield/Air Base Operations (control tower, weather, flight services, etc.)
Installation Storage Activities
Maintenance of Installation Materiel (includes maintenance of administrative aircraft, vehicles and equipment but excludes maintenance of tactical equipment, combat vehicles and mission aircraft)
Support Group/Units Assigned to these functions*
Related Investment**

Community Support Services (includes only appropriated fund support)

Operation of Medical Clinics and Dispensaries (excludes regional hospitals)
Operation of Dental Clinics (excludes regional clinics)
Bachelor Housing Operations and Furnishings (management; housing assignment; care of quarters; provision, care, preservation and maintenance of furnishings, etc.)
Retail Commissary Operations
Operations of Troop Issue Commissary for Subsistence
Installation Food Services
Family Housing (FHMA account less reimbursables for other services/facilities already included, i.e., utilities, maintenance and repair of facilities, etc.)
Appropriated Fund Support for Installation Dependent School Operations in U.S.

Morale, Welfare and Recreation Activities

- Clubs
- Messes
- Libraries
- Sports Activities and Operation of Recreational Facilities
- Craft Shops
- Radio
- Television
- Newspapers

Social Action Programs
Community Service Activities
Chaplain Activities
Bands

Support Groups/Units assigned to these functions*
Related Investment**

*Also includes resources used by groups/units assigned to specific BOS tasks on an ad hoc basis such as engineer/Red Horse/SeaBee units assigned to repair/construction facilities, roads, parking areas; etc., even if the work is classified a military unit training project.

**Investment costs include the total authorized construction program for each fiscal year, as well as expansion, extension, and renovation of facilities with military construction funds. Investment also includes the costs to procure equipment needed to perform the functions in each category of service.

IV. CAUTIONARY COMMENTS

The data contained in this report has been developed on a best-effort basis. While uniform definitions were provided to the personnel completing the basic installation data required to compile the report, this definition has not yet been incorporated into the day-to-day management of the Department of Defense. As a result, it is

not possible to utilize the existing DoD financial and accounting systems, in all cases, to identify this data. Nevertheless, because of the special efforts of the Services, the validity of the data has been significantly improved over prior years. However, because of the circumstances described above, it still is subject to many different individual and command interpretations. Caution should, therefore, be exercised in using this data in any but the most judicious way.

The DoD also believes that because of the above and different organizations, methods and procedures, comparisons of data between Military Services cannot and should not be accomplished, except perhaps in a few select areas. The Military Services simply operate too differently to make any such correlation meaningful.

It must be also pointed out that the uniform definition of BOS costs includes reimbursables to the reporting installations from other Military Services and other Federal Agencies as well as direct BOS costs incurred by tenants of each reporting activity. Accordingly, care must be exercised when reviewing costs, since any direct funding reductions based upon the costs included in this report could impact inequitably, with serious consequences, on the host Military Service.

DoD OVERVIEW

DEPARTMENT OF DEFENSE
 MILITARY PROPERTY SUMMARY
 SEPTEMBER 30, 1980

PRELIMINARY

	<u>FIFTY STATES</u>	<u>U.S. TERRITORIES AND POSSESSIONS</u>	<u>FOREIGN OVERSEAS AREAS</u>	<u>TOTAL</u>
ARMY	1,305	29	920	2,254
NAVY <u>1</u>	557	16	64	637
AIR FORCE	<u>2,108</u>	<u>26</u>	<u>567</u>	<u>2,701</u>
TOTAL	3,970	71	1,551	5,592

1 Includes Marine Corps

DEPARTMENT OF DEFENSE
 REAL PROPERTY HOLDINGS
 SEPTEMBER 30, 1980
 (MILLIONS OF ACRES)

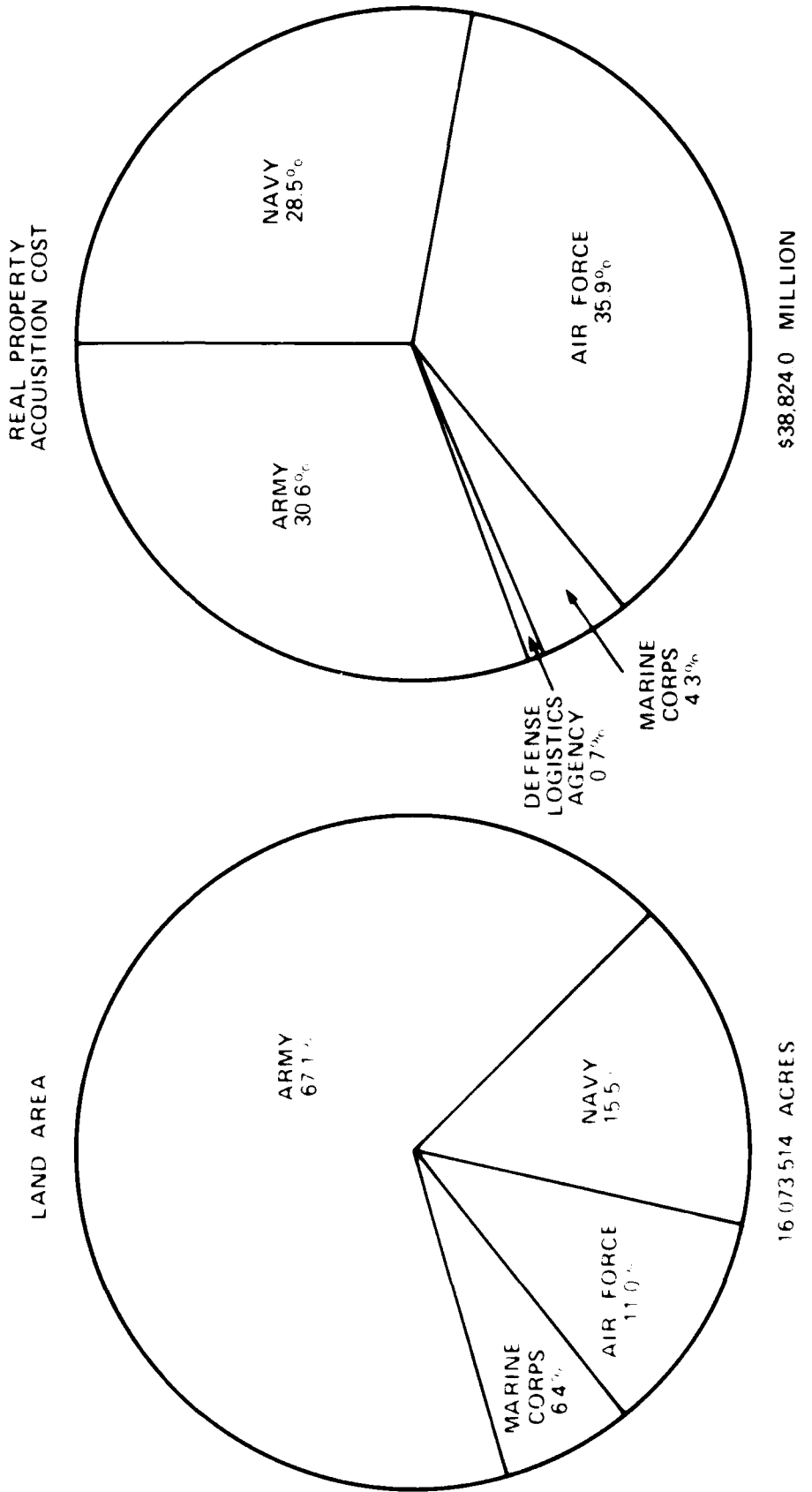
	PRELIMINARY			TOTAL
	FIFTY STATES	U.S. TERRITORIES AND POSSESSIONS	FOREIGN OVERSEAS AREAS	
ARMY	11.615	.149	.365	12.129
NAVY <u>1</u>	3.595	.069	.252	3.916
AIR FORCE	9.250	.040	1.470	10.760
TOTAL	24.460	.258	2.087	26.805

REAL PROPERTY INVESTMENT
 SEPTEMBER 30, 1980
 (\$ MILLIONS)

	PRELIMINARY		
ARMY	\$ 15,556	\$ 476	\$ 16,809
NAVY <u>1</u>	12,734	821	15,139
AIR FORCE	15,700	400	18,600
TOTAL	\$ 43,990	\$ 1,697	\$ 50,548

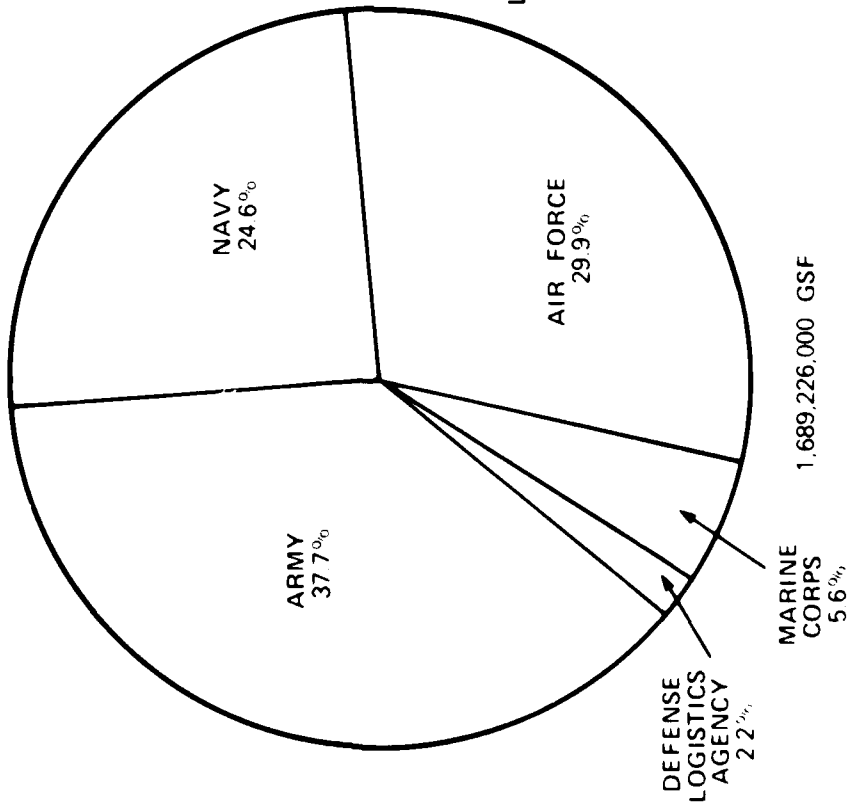
1 Includes Marine Corps

**DEPARTMENT OF DEFENSE
FISCAL YEAR 1980
GENERAL INSTALLATION DATA
404 DOMESTIC INSTALLATIONS**

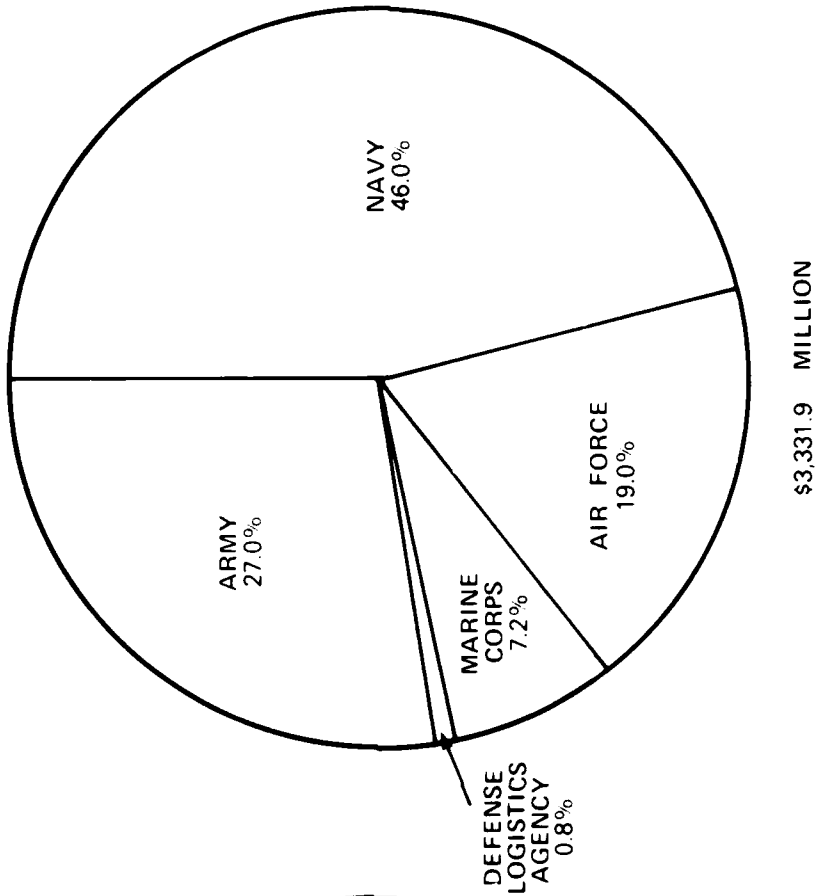


DEPARTMENT OF DEFENSE FISCAL YEAR 1980 GENERAL INSTALLATION DATA

GROSS BUILDING AREA
404 DOMESTIC INSTALLATIONS

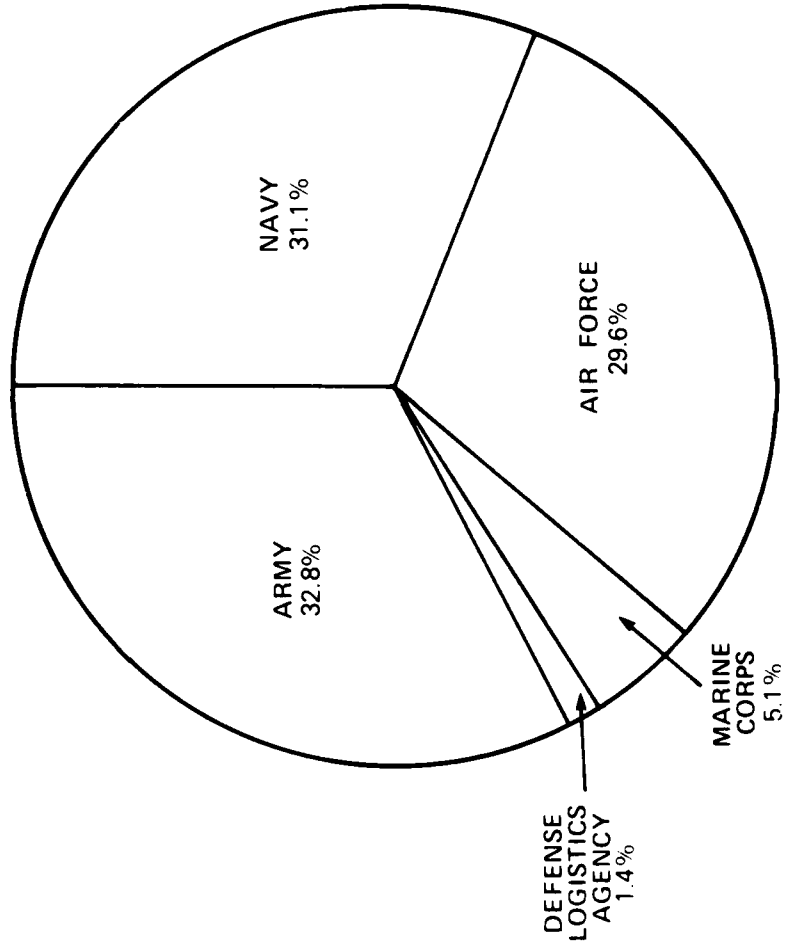


BACKLOG OF MAINTENANCE & REPAIR
373 DOMESTIC INSTALLATIONS



**DEPARTMENT OF DEFENSE
FISCAL YEAR 1980
GENERAL INSTALLATION DATA
405 DOMESTIC INSTALLATIONS**

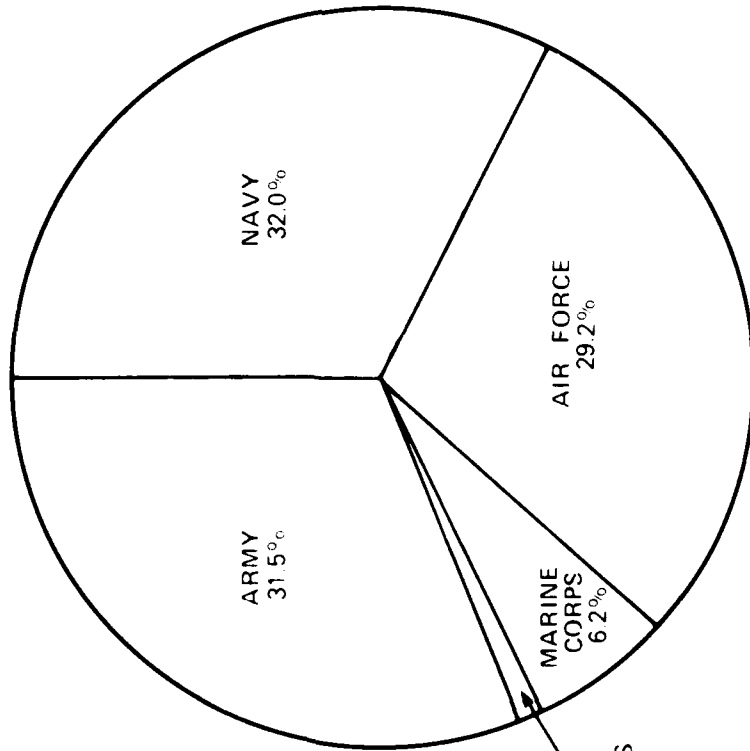
BASE OPERATING SUPPORT COSTS



\$12,948.7 MILLION

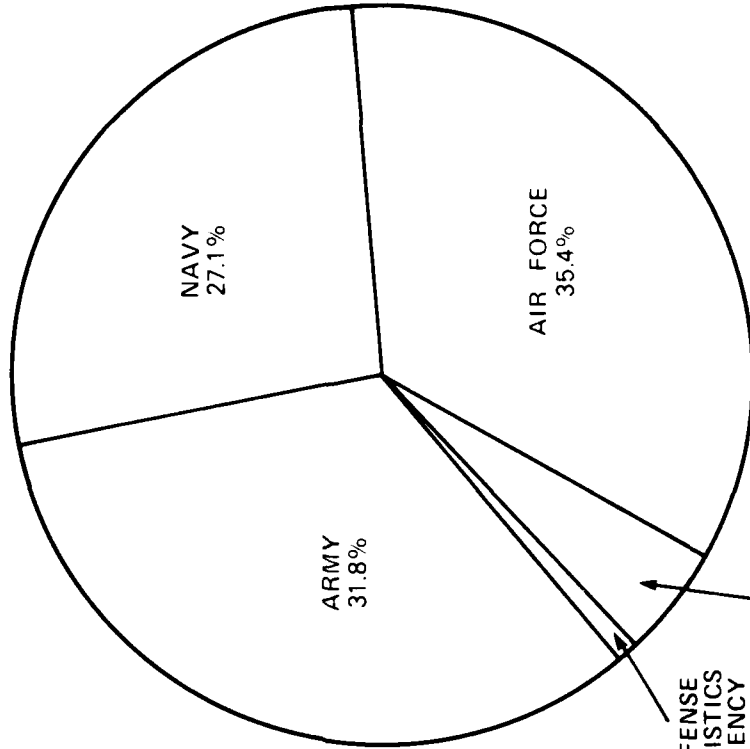
**DEPARTMENT OF DEFENSE
FISCAL YEAR 1980
INSTALLATION POPULATION DATA
404 DOMESTIC INSTALLATIONS**

AUTHORIZED FULL TIME
ASSIGNED PERSONNEL



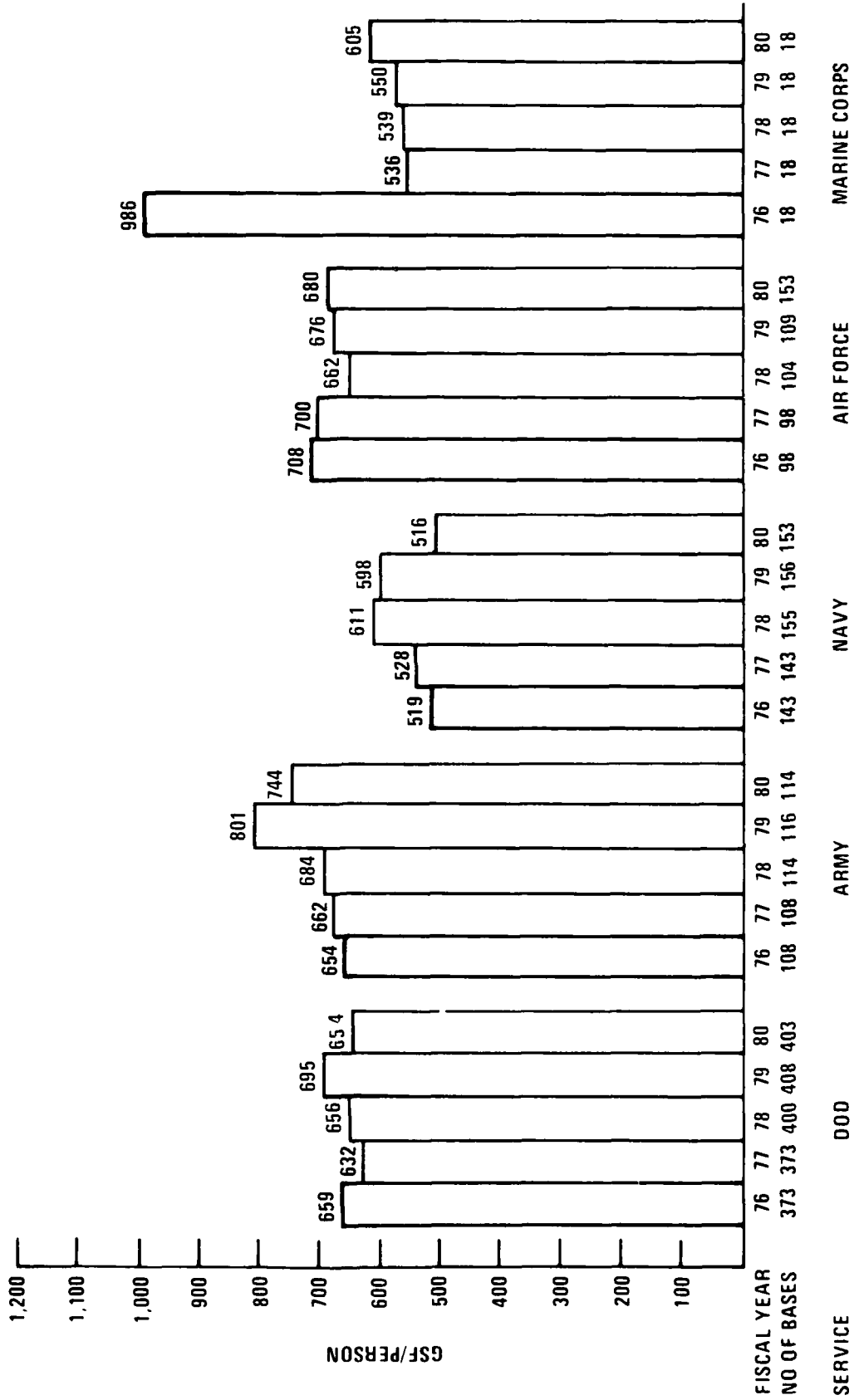
2,137,256 PERSONNEL

BASE OPERATING SUPPORT
PERSONNEL



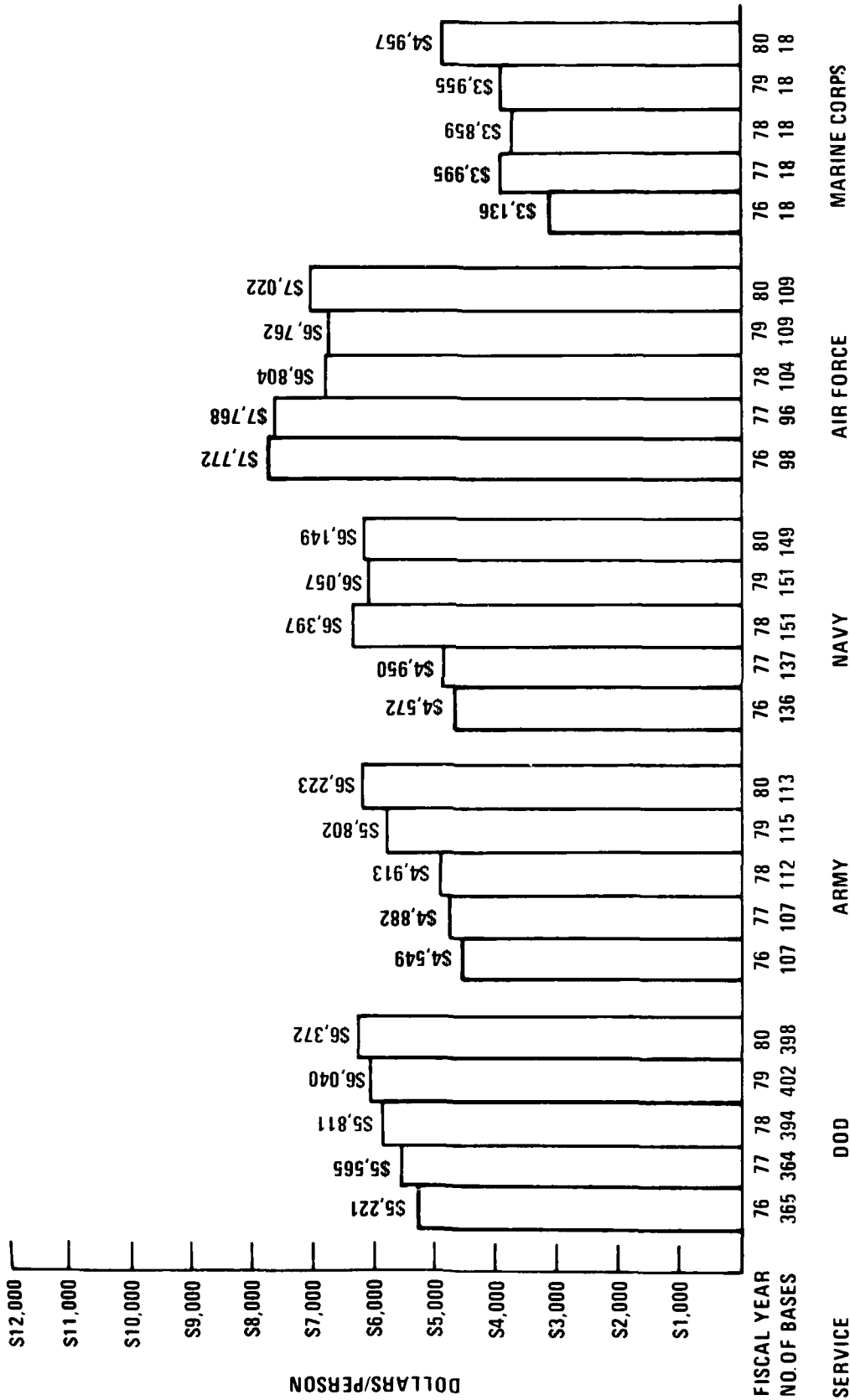
PERSONNEL
551,934

DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
AVERAGE GROSS BUILDING AREA PER PERSON¹
 (GSF/PERSON)

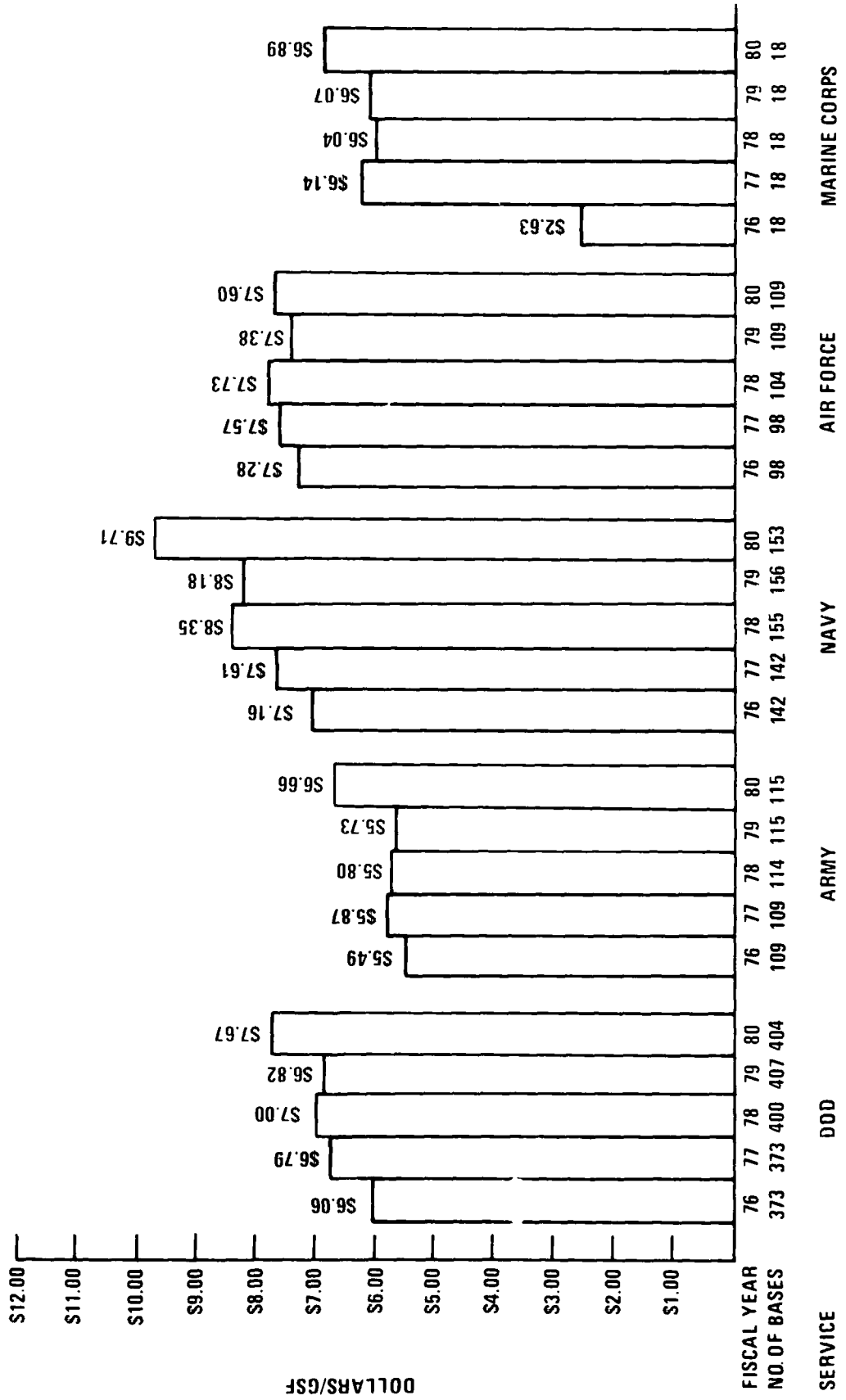


¹ BASED UPON TOTAL POPULATION

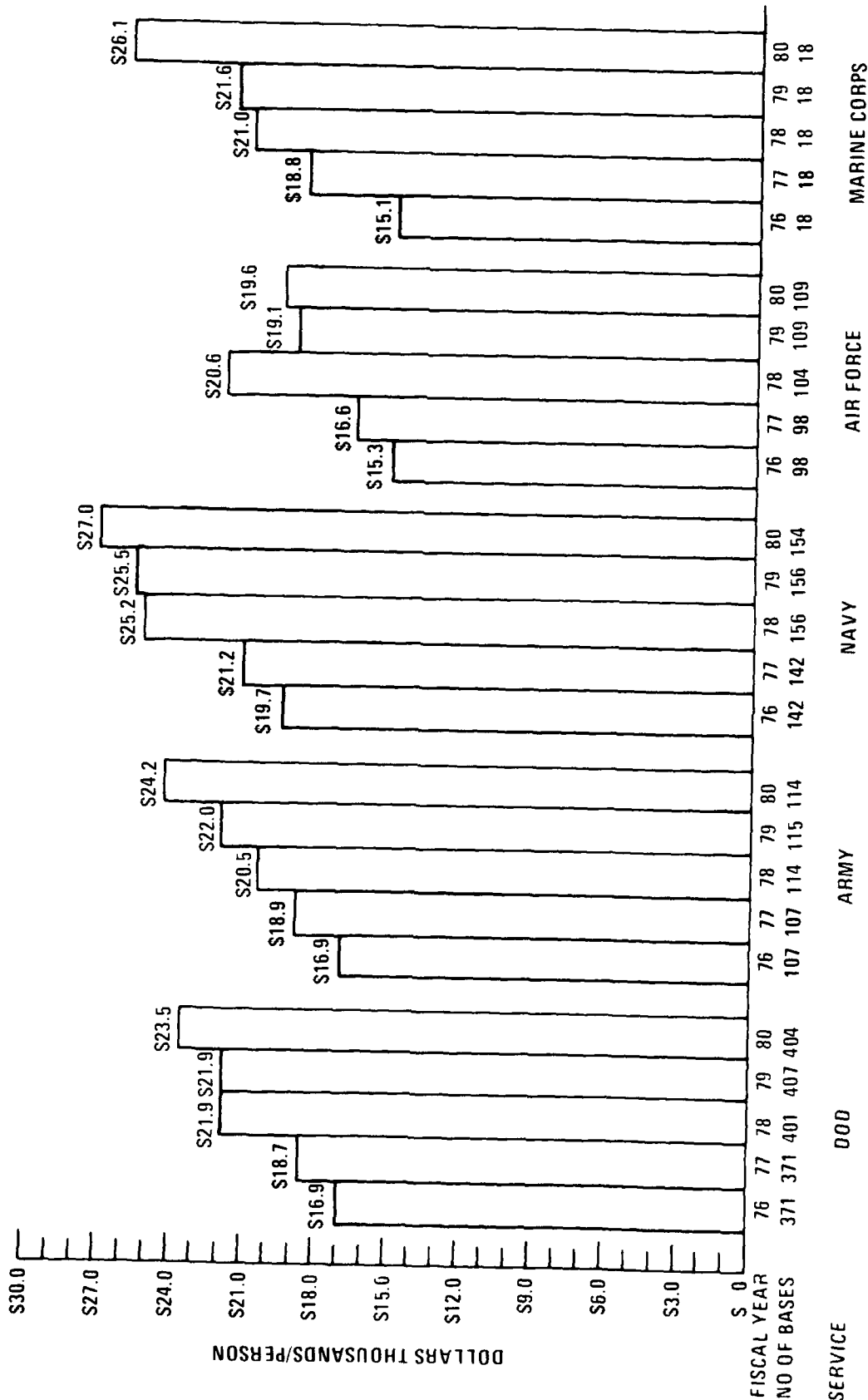
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
AVERAGE BASE OPERATING SUPPORT COST PER MISSION PERSON
(CURRENT DOLLARS/PERSON)



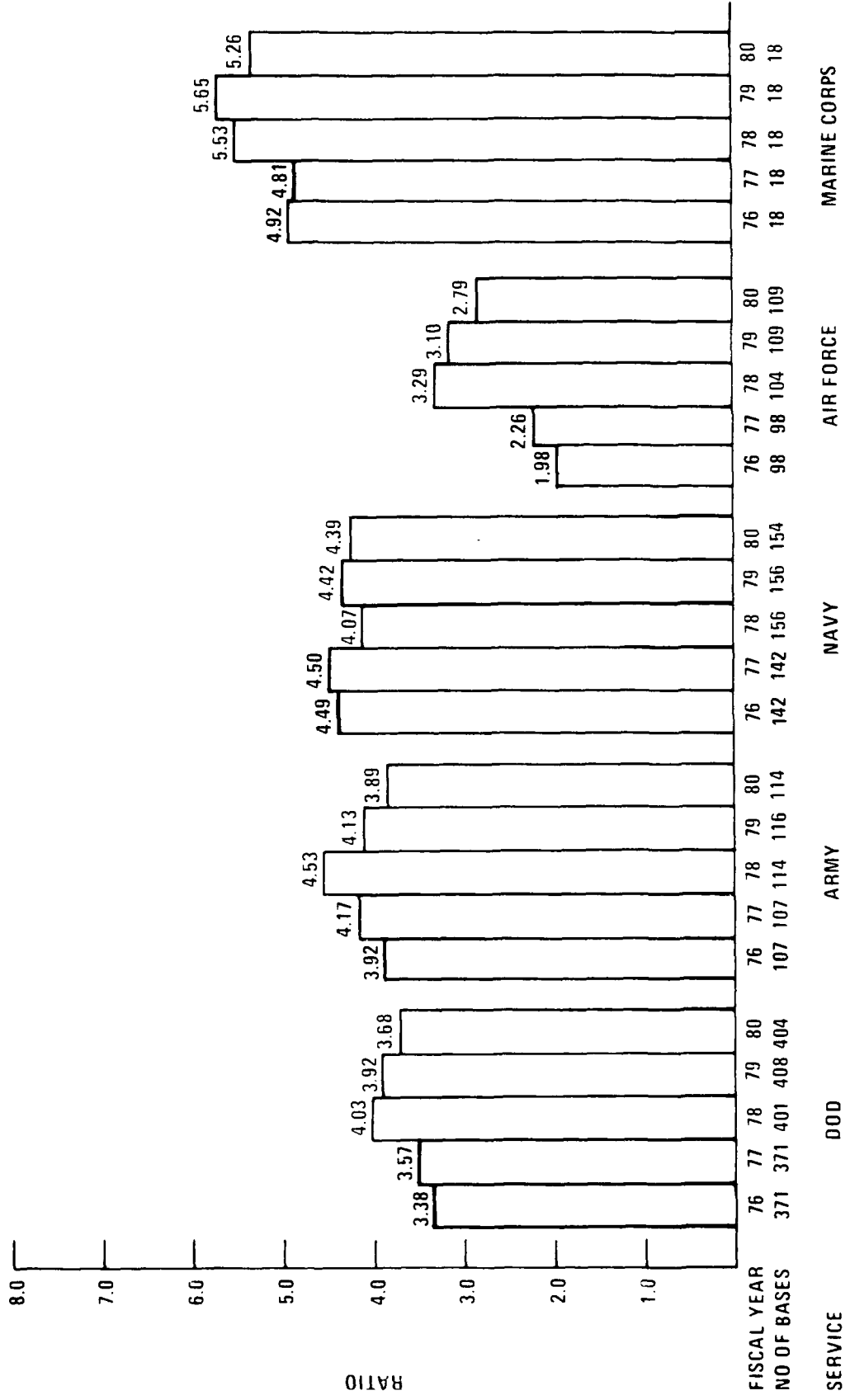
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**AVERAGE BASE OPERATING SUPPORT COST
 PER GROSS BUILDING AREA
 (CURRENT DOLLARS/GSF)**



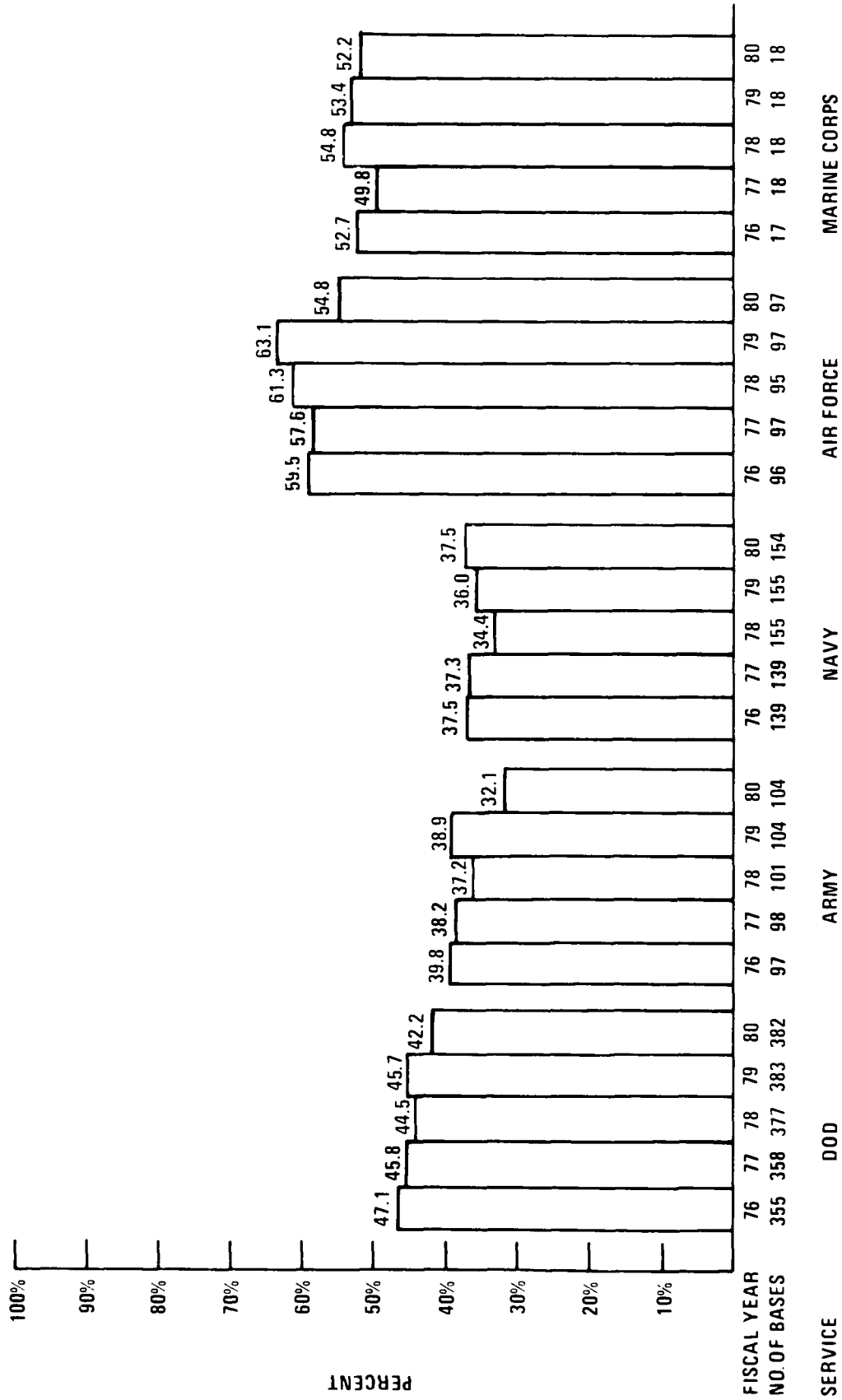
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**AVERAGE BASE OPERATING SUPPORT (BOS)
 EXPENDITURE PER BOS PERSON
 (CURRENT DOLLARS THOUSANDS/PERSON)**



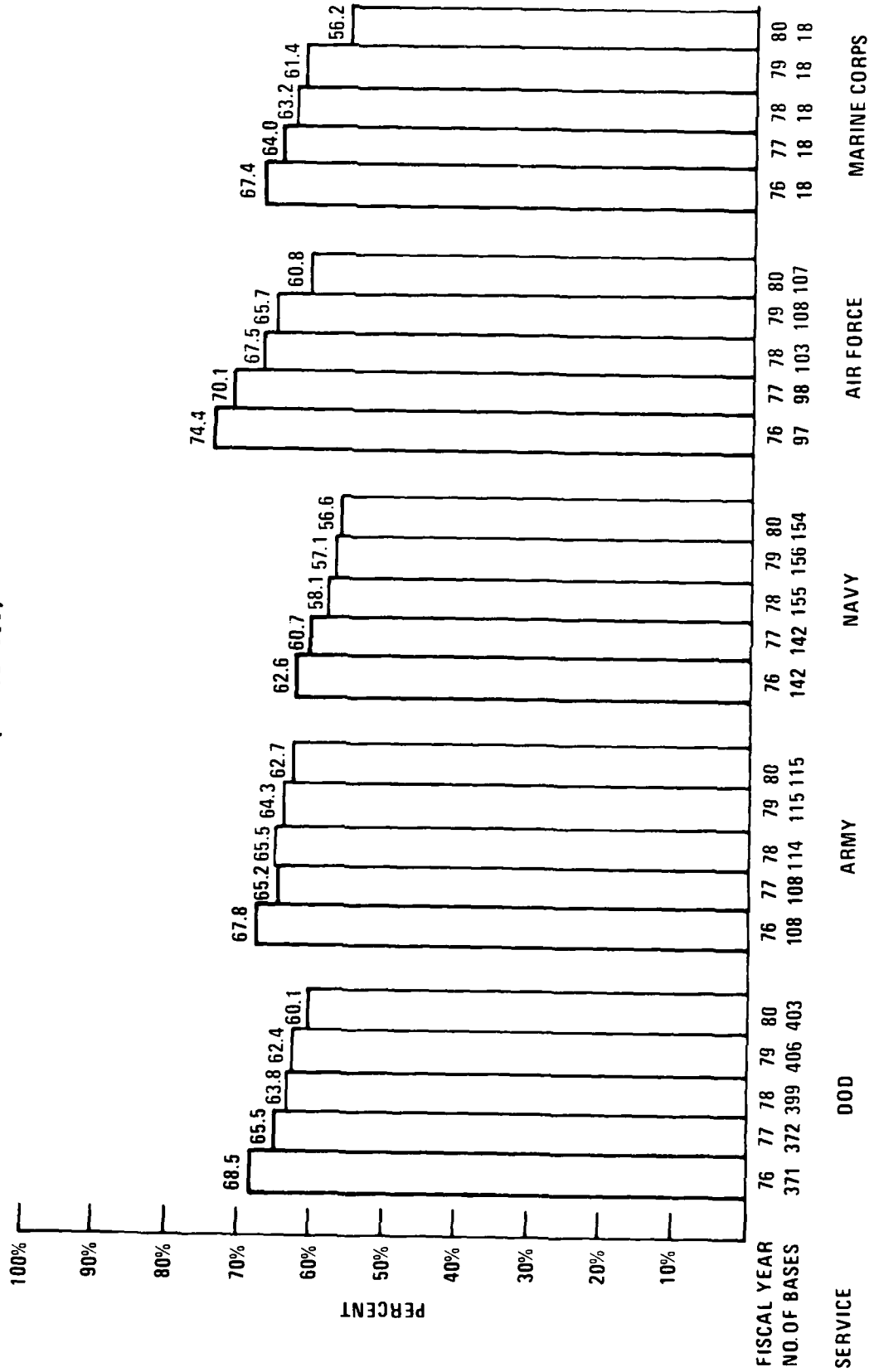
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**AVERAGE RATIO MISSION PERSON PER BASE
 OPERATING SUPPORT PERSON**



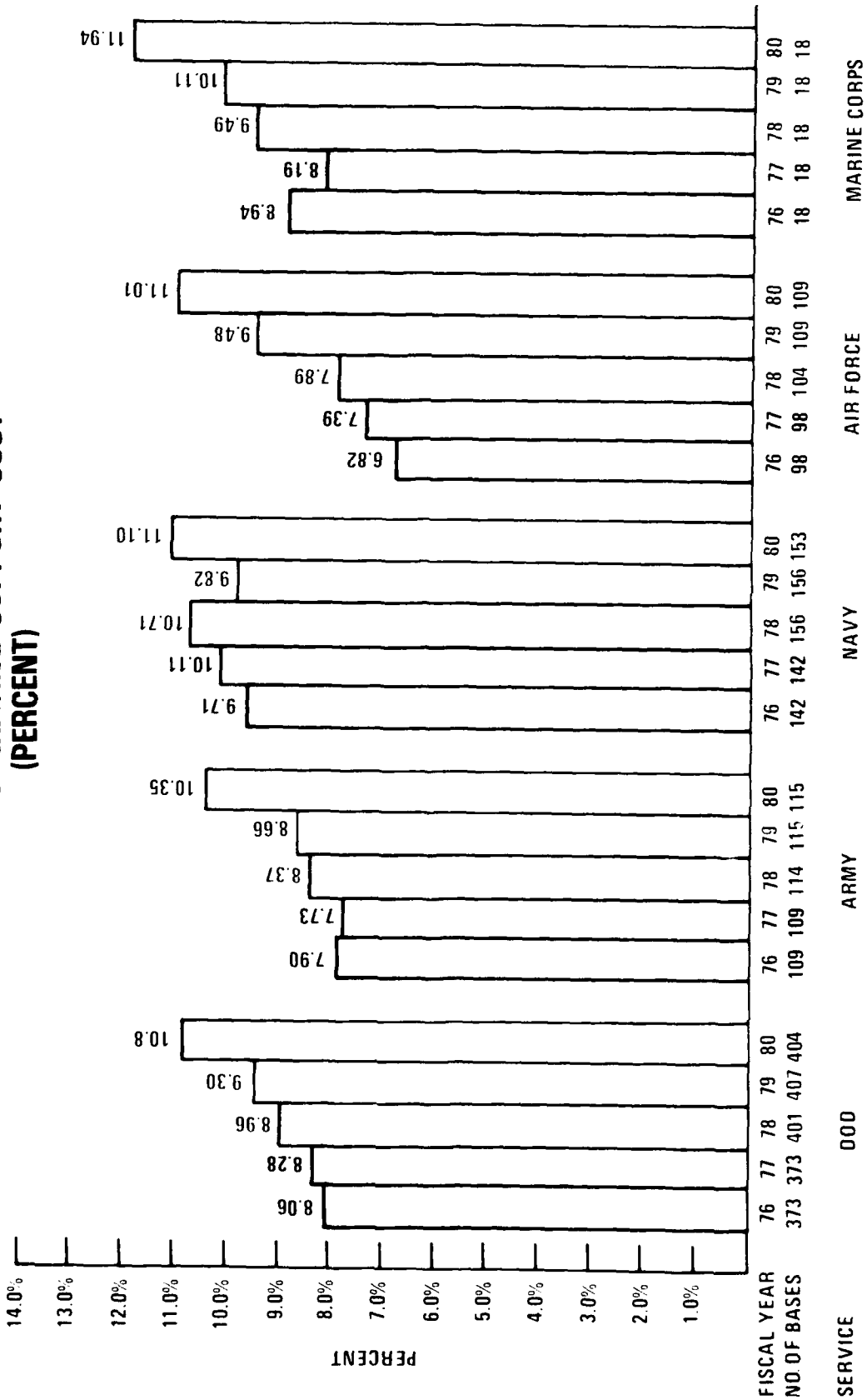
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**AVERAGE PERCENTAGE BASE OPERATING SUPPORT (BOS)
 MILITARY PERSONNEL OF TOTAL BOS PERSONNEL
 (PERCENT)**



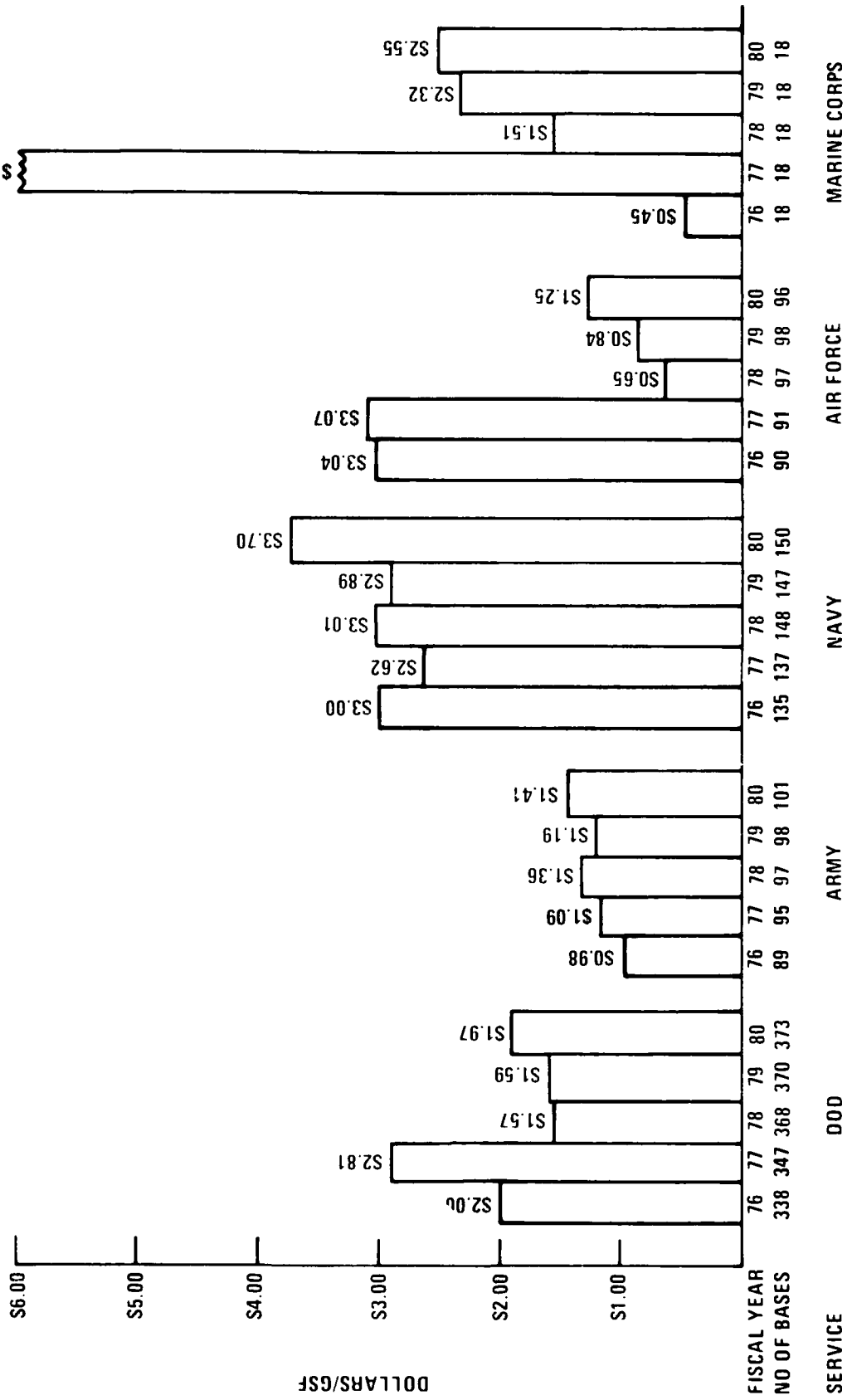
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**AVERAGE PERCENTAGE BASE OPERATING SUPPORT (BOS)
 PERSONNEL COST OF TOTAL BOS COST
 (PERCENT)**



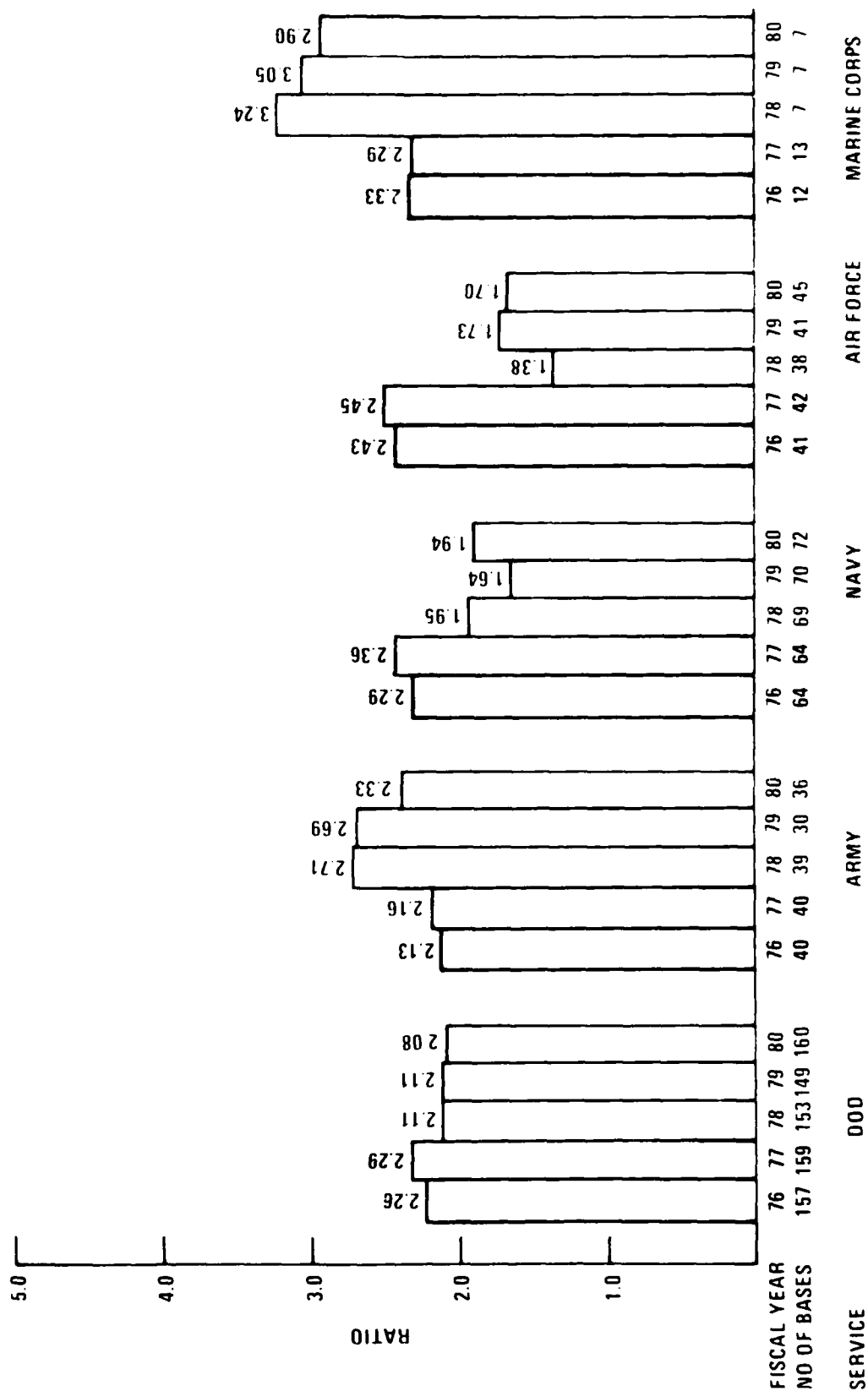
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**AVERAGE PERCENTAGE TOTAL ENERGY COST OF
 TOTAL BASE OPERATING SUPPORT COST
 (PERCENT)**



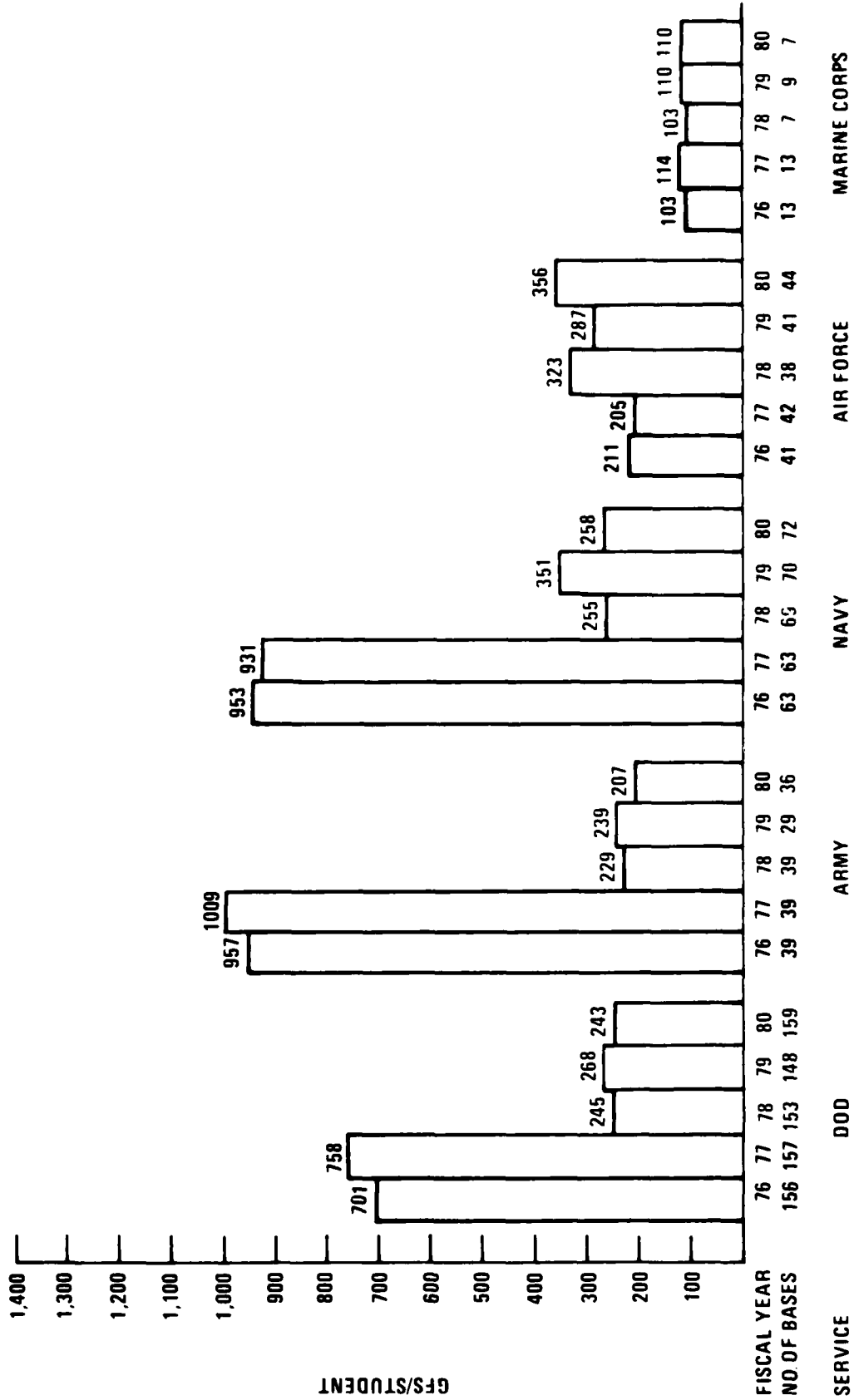
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**AVERAGE BACKLOG OF MAINTENANCE AND REPAIR WORK IN DOLLARS
 PER GROSS BUILDING AREA
 (CURRENT DOLLARS/GSF)**



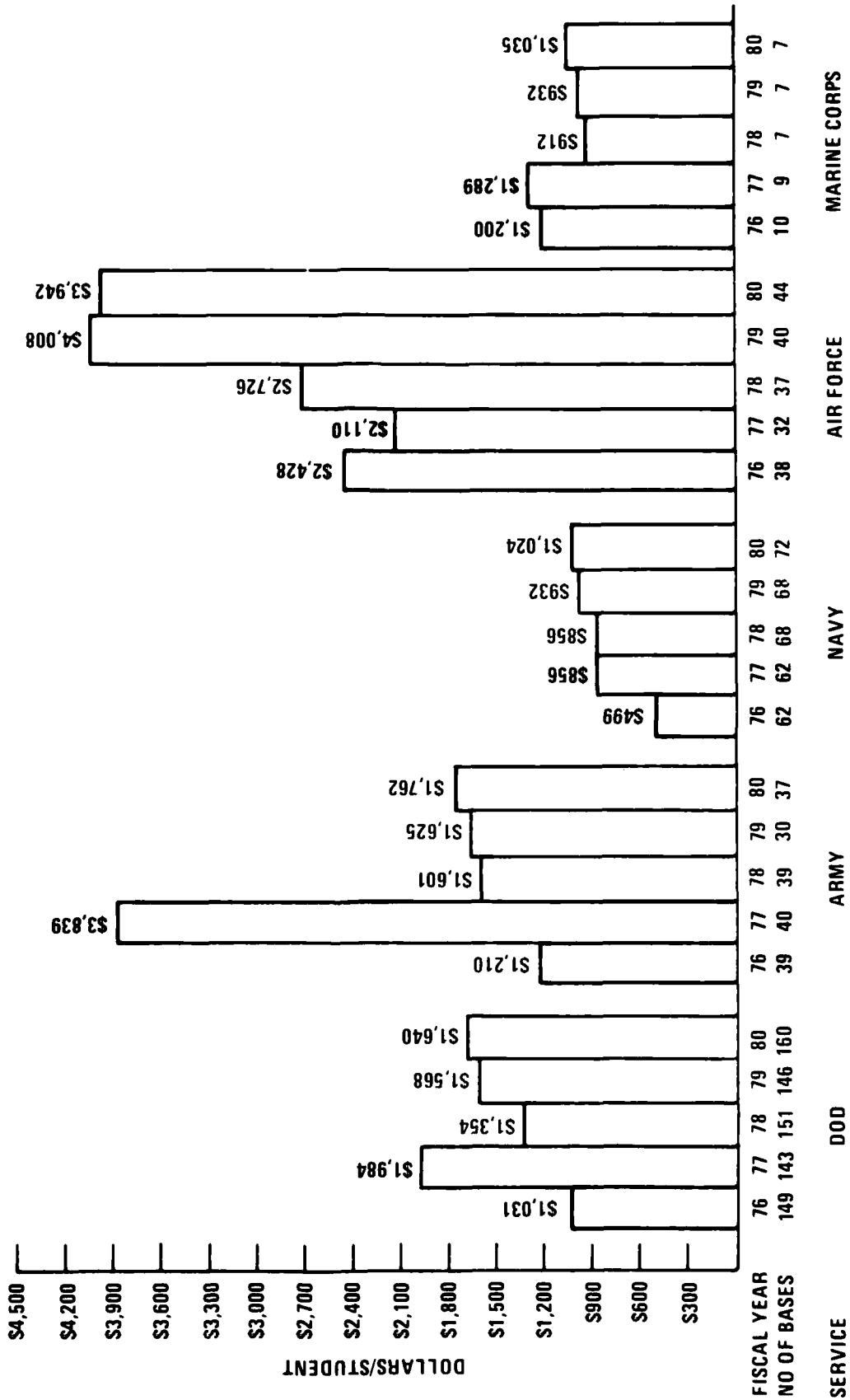
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**RATIO OF AVERAGE DAILY LOAD OF STUDENTS
 PER TOTAL STAFF AND FACULTY**



DEPARTMENT OF DEFENSE
INSTALLATION MANAGEMENT INDICATOR
**AVERAGE GROSS BUILDING AREA PER STUDENT (ADL)
(GSF/STUDENT)**



DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
AVERAGE SCHOOL COST PER STUDENT (TAO)
 (CURRENT DOLLARS/STUDENT)



DoD/SERVICE SUMMARY

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL DOD INSTALLATIONS
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
no selected	405 000	405 000	405 000	405 000
present	404 000	404 000	404 000	270 000
missing	1 000	1 000	1 000	35 000
sum	16073514 000	38824 200	1689226 500	3385 400
max	1759530 000	781 900	22765 000	442 400
min	5 000	0 400	22 000	0 000
average	39785 924	96 100	4181 254	12 539
median	3228 000	68 650	3260 000	4 000
std dev	154222 980	96 302	4077 356	34 490

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL DOD INSTALLATIONS
 PART I B -- GENERAL INSTALLATION DATA
 FY 1980

April 6, 1981

	7	8	9	10
	FYDP MILCON (\$M)	BMAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON & BOS Cost (Con \$M)
no selected	405 000	405 000	405 000	405 000
present	329 000	373 000	405 000	405 000
missing	76 000	32 000	0 000	0 000
sum	1232 350	3331 885	12948 713	77064 813
max	811 900	107 800	176 792	960 060
min	0 100	0 100	0 019	0 095
average	37 451	8 933	31 972	190 284
median	19 100	5 100	24 141	144 590
std dev	60 816	12 321	29 159	175 515

UNCLASSIFIED

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART IIA -- INSTALLATION POPULATION DATA
FY 1980
AFTA POPULATION

Page 3

April 6, 1981

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no selected				
present	405.000	405.000	405.000	405.000
missing	404.000	404.000	404.000	376.000
sum	1.000	1.000	1.000	29.000
max	2642266.000	2137256.000	-455858.000	490.444
min	62925.000	54992.000	9933.000	46.875
average	10.000	14.000	-31741.000	0.034
median	6540.262	5290.238	-1128.361	0.809
std.dev	3687.500	3197.500	-212.000	0.893
	6993.267	6973.954	4205.664	3.092

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL DOD INSTALLATIONS
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

April 8, 1981

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msh Pop (Pers)	% Mil of RFY Msh Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no selected	405 000	405 000	405 000	405 000	405 000	405 000	405 000
present	404 000	404 000	398 000	404 000	382 000	369 000	405 000
missing	1 000	1 000	7 000	1 000	23 000	36 000	0 000
sum	2584143 700	2032209 700	26862 001	551934 000	15047 900	2251636 000	8839810 000
max	56279 000	52879 000	101 154	7452 000	100 000	72789 000	388731 000
min	83 000	0 000	0 000	6 000	0 183	6 000	15 000
average	6396 395	5030 222	75 473	1366 173	42 154	6102 537	21826 691
median	3689 000	2662 441	82 308	1022 500	39 897	3410 000	12406 000
std. dev	7865 551	6914 773	34 966	1256 413	25 552	9535 904	32433 316

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL DOD INSTALLATIONS
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Page 5

April 8, 1981

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	(\$/Pers)	(GSF/Pers)	Bldg Area	Msn Pop	Msn Pop
			(\$/GSF)	(\$/Pers)	(\$/Pers)
no selected	405,000	405,000	405,000	405,000	405,000
present	403,000	403,000	404,000	242,000	327,000
missing	2,000	2,000	1,000	163,000	78,000
sum	10499386,000	439334,570	13746,083	1145396,200	6146415,200
max	375757,570	21621,426	1195,455	557894,730	756576,840
min	298,613	27,905	0,257	13,540	20,866
average	15024,009	653,689	22,983	879,535	6063,031
median	16027,496	688,679	23,297	800,192	5636,820
std dev	39138,243	1818,452	68,456	36486,515	72946,952

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 TOTAL DOD INSTALLATIONS
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 8, 1981

	27	28	29	30	31
FYDP Cost	405,000	405,000	405,000	405,000	405,000
Msn Pop (\$/Pers)	398,000	398,000	404,000	404,000	404,000
BOS Cost	7,000	7,000	1,000	1,000	1,000
Msn Pop (\$/Pers)	30568528,000	4884422,500	4663,612	12007362,000	2493,282
Bldg Area (\$/GSF)	2179210,500	324263,150	298,909	944666,640	201,602
	891,197	178,239	0,322	7582,056	0,000
	37921,731	6371,740	7,665	23460,618	3,682
	47161,451	7971,338	8,115	25871,379	2,957
	149576,790	20474,182	19,277	47307,646	15,620

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

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 TOTAL DOD INSTALLATIONS
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 8, 1981

Installation	32		33		34		35		36		37	
	Contr BOS	Pers	BOS Mil Per	BOS Tot Pers	BOS Cost	BOS Cost %	BOS Cost	BOS Cost %	Util \$	BOS Cost %	Pur Util \$	AFTA Pop (\$/Pers)
no selected	405,000		405,000		405,000		405,000		405,000		405,000	
present	303,000		382,000		403,000		404,000		393,000		393,000	
missing	102,000		23,000		2,000		1,000		12,000		12,000	
sum	1,437,638		1,504,790		2,389,237		4,965,978		3,467,749		3,238,339	
max	80,175		100,000		93,335		93,353		65,048		30,560	
min	0,053		0,183		4,640		0,610		0,325		19,678	
average	4,027		42,154		60,064		10,800		7,244		438,897	
median	3,187		39,897		61,632		9,821		6,978		480,080	
std.dev	6,786		25,552		13,738		9,336		7,466		19,771	

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 TOTAL DOD INSTALLATIONS
 PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Bldg Area	RP Acq\$Mil	RP Acq\$Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
(\$/GSF)	(Ratio)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no selected	405.000	405.000	405.000	405.000	405.000
present	373.000	373.000	373.000	399.000	368.000
missing	32.000	32.000	32.000	6.000	37.000
sum	1047.190	48934469.000	1159742.600	21468.284	1572.070
max	43.058	6250000.000	106666.670	5052.267	379.115
min	0.038	1063.076	44.253	1.126	0.041
average	1.972	85819.796	1558.955	6.699	1.707
median	1.747	74020.318	1460.338	8.056	1.686
std.dev	3.840	342804.880	6639.305	276.247	21.130

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 DOMESTIC BASE FACTORS REPORT
 TOTAL DOD INSTALLATIONS
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	45 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)
no selected	166,000	166,000	166,000	166,000	166,000	166,000
present	123,000	146,000	119,000	162,000	162,000	164,000
missing	43,000	20,000	47,000	4,000	4,000	2,000
sum	149,632,000	382,494,000	191,988,000	1,096,399,000	2,287,119,000	1,617,292,000
max	9017,000	22303,000	1,11275,000	4,495,000	14132,000	91450,000
min	4,000	4,000	32,000	3,000	6,000	9,000
average	1218,146	2619,622	16133,496	678,019	1411,802	9861,536
median	528,000	478,500	4800,000	371,500	340,000	2541,000
std.dev	1691,245	4793,209	26840,734	854,416	2563,539	16595,663

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 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAD Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)
no. selected	166,000	166,000	166,000	166,000
present	162,000	162,000	164,000	146,000
missing	4,000	4,000	2,000	20,000
sum	-39993,000	-153782,100	-302594,000	232,990
max	3950,000	3289,000	37052,000	37,500
min	-5027,000	-21909,000	-110436,000	0,006
average	-246,870	-949,272	-1845,085	0,598
median	13,500	0,000	150,000	0,932
std. dev	1168,212	2923,030	16503,032	3,975

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 TOTAL DOD INSTALLATIONS
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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	53	54	55	56	57	58	59
	Sch Bldgs (No)	Sch Bldg Area (000GSF)	Sch Fac RP Acq \$ (Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
no. selected	166,000	166,000	166,000	166,000	166,000	166,000	166,000
present	164,000	163,000	159,000	123,000	117,000	160,000	162,000
missing	2,000	3,000	7,000	43,000	49,000	6,000	4,000
sum	5154,000	5578,100	1354,300	284,745	3037,972	333,495	4357,020
max	578,000	3800,300	114,000	14,332	278,229	20,541	631,579
min	1,000	0,700	0,100	0,033	0,472	0,064	0,272
average	31,427	341,583	8,518	2,553	12,814	2,082	14,724
median	9,500	162,500	3,700	1,650	10,643	1,438	11,970
std. dev	60,629	497,475	15,003	2,386	46,396	2,295	59,042

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 TOTAL DOD INSTALLATIONS
 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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	60	61	62	63
	Bldg Area	RP Acq \$		RFY Sch \$
	(GSF/STU)	(\$/STU)	(\$/STU)	(\$/STU)
no selected	166,000	166,000	166,000	166,000
present	159,000	156,000	160,000	160,000
missing	7,000	10,000	6,000	6,000
sum	165665.950	4350799.700	2651.610	2632988.100
max	66366.666	1550000.000	125.000	226000.000
min	21.212	90.063	0.100	27.778
average	243.442	5921.423	16.573	1639.537
median	359.722	7849.592	8.550	1808.259
std. dev	5348.260	131943.940	21.736	36818.810

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TOTAL ARMY INSTALLATIONS
PART IA -- GENERAL INSTALLATION DATA
FY 1980

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	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
no. selected	115.000	115.000	115.000	115.000
present	115.000	115.000	115.000	75.000
missing	0.000	0.000	0.000	40.000
sum	10789350.000	11889.800	637653.000	1104.200
max	1759530.000	493.700	22765.000	133.800
min	24.000	0.400	59.000	0.100
average	93820.434	103.390	5544.809	14.723
median	13761.000	54.100	4047.000	6.400
std. dev	246942.690	105.619	5145.890	24.191

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PART IB -- GENERAL INSTALLATION DATA
FY 1980

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	7	8	9	10
	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
no. selected	115,000	115,000	115,000	115,000
present	88,000	101,000	115,000	115,000
missing	27,000	14,000	0,000	0,000
sum	4016,200	898,300	4245,746	25244,929
max	221,000	107,800	155,450	878,140
min	0,300	0,100	0,019	0,095
average	45,639	8,894	36,920	219,521
median	24,900	4,400	21,280	135,585
std.dev	49,509	13,248	36,354	212,993

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PART IIA -- INSTALLATION POPULATION DATA
FY 1980
AFTA POPULATION

April 6, 1981

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no selected	115 000	115 000	115 000	115 000
present	114 000	114 000	114 000	108 000
missing	1 000	1 000	1 000	7 000
sum	988287 000	672508 000	-307451 000	103 076
max	62925 000	45148 000	8935 000	8 900
min	10 000	15 000	-31741 000	0 085
average	8669 184	5899 193	-2696 939	0 680
median	4220 000	2883 500	-780 000	0 673
std.dev	11822 655	8022 294	5885 620	1 168

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 DOMESTIC BASE FACTORS REPORT
 TOTAL ARMY INSTALLATIONS
 PART 11B -- INSTALLATION POPULATION DATA
 FY 1980

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop %	BOS Pers (Pers)	% Mill of BOS Pers %	No of Depend Pers	Pop Supported Pers
no. selected	115 000	115 000	115 000	115 000	115 000	115 000	115 000
present	114 000	114 000	113 000	114 000	104 000	104 000	115 000
missing	1 000	1 000	2 000	1 000	11 000	11 000	0 000
sum	857472 760	682170 760	6604 995	175302 000	2706 080	857472 000	3854998 000
max	50865 661	43413 661	100 000	7452 000	85774	72789 000	388731 000
min	83 000	0 000	0 000	9 000	0 183	6 000	15 000
average	7521 691	5983 954	60 104	1537 737	32 143	8 86 654	3352 722
median	3599 282	2662 441	70 506	924 000	30 491	2040 000	13988 000
std. dev	9389 311	7900 507	36 848	1653 275	19 048	13700 875	51400 845

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 TOTAL ARMY INSTALLATIONS
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
			Bldg Area	Msn Pop	Msn Pop
			(\$/GSF)	(\$/Pers)	(\$/Pers)
	115 000	115 000	115 000	115 000	115 000
	114 000	114 000	115 000	69 000	88 000
	1 000	1 000	0 000	46 000	27 000
sum	3797829 500	204549 080	3083 596	239049 630	3121758 200
max	375757 570	2621 426	43 498	102424 240	756576 840
min	298 613	133 868	0 257	13 540	105 283
average	13866 096	743 642	18 646	769 016	5887 382
median	14236 088	774 625	17 355	685 484	8358 681
std dev	58964 503	3078 622	48 189	13028 392	118316 700

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

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 TOTAL ARMY INSTALLATIONS
 PART III B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	-----	-----	-----	-----	-----
	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
	(\$ Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no selected	115 000	115 000	115 000	115 000	115 000
present	113 000	113 000	115 000	114 000	114 000
missing	2 000	2 000	0 000	1 000	1 000
sum	10833057 000	1542259 800	926 017	3241784 400	1002 080
mean	119503 300	98697 094	82 694	72393 937	201 602
min	891 197	178 239	0 322	15940 417	0 000
average	37006 759	6223 876	6 658	24219 609	3 891
median	44752 347	7822 150	6 865	26421 739	3 461
std dev	166200 930	15966 028	9 528	9219 205	22 730

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 TOTAL ARMY INSTALLATIONS
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 6, 1981

1	Installation	32		33		34		35		36		37	
		Contr BOS	Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur	Pur Util \$	BOS Cost	BOS Cost %	BOS Cost	AFTA Pp/ (\$/Pers)
	no selected	115 000		115 000	115 000	115 000	115 000	115 000	115 000	115 000	115 000	115 000	115 000
	present	89 000		104 000	115 000	115 000	113 000	113 000	113 000	113 000	113 000	113 000	113 000
	missing	26 000		11 000	0 000	0 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
	sum	379 480		2706 080	6924 792	1489 326	885 429	885 429	885 429	885 429	885 429	885 429	885 429
	max	20 672		85 714	84 065	93 353	39 168	39 168	39 168	39 168	39 168	39 168	39 168
	min	0 142		0 183	10 526	0 739	0 325	0 325	0 325	0 325	0 325	0 325	0 325
	average	4 652		32 143	62 656	10 352	6 131	6 131	6 131	6 131	6 131	6 131	6 131
	median	3 008		30 491	62 008	10 446	5 916	5 916	5 916	5 916	5 916	5 916	5 916
	std.dev	3 924		19 048	11 960	11 662	7 224	7 224	7 224	7 224	7 224	7 224	7 224

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 TOTAL ARMY INSTALLATIONS
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
	RP AccdMil	RP AccdMil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
	(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no selected	115 000	115 000	115 000	115 000	115 000
present	101 000	101 000	101 000	109 000	103 000
missing	14 000	14 000	14 000	6 000	12 000
sum	156 719	1556716 000	416122 670	7185 480	818 154
max	11 477	6250000 000	106666 670	1457 500	379 115
min	0 134	1063 076	94 607	1 878	0 041
average	1 409	75552 152	1335 746	9 226	2 038
median	1 157	62011 942	1305 018	16 668	1 915
std dev	1 610	618726 320	11370 937	163 511	37 718

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 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
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	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)
no selected	39,000	39,000	39,000	39,000	39,000	39,000
present	29,000	30,000	29,000	37,000	36,000	37,000
missing	10,000	9,000	10,000	2,000	3,000	2,000
sum	85,595,000	2,034,440,000	974,643,000	4,009,600,000	93,338,000	446,086,000
max	9,017,000	2,205,200,000	1,112,750,000	3,990,000	1,050,600,000	604,280,000
min	68,000	154,000	197,000	13,000	6,000	189,000
average	2,951,552	678,146,700	336,083,779	1,083,676	2,592,722	1,205,637,800
median	2,993,000	385,600,000	1,303,800,000	686,000	1,019,000	422,800,000
std dev	2,421,464	686,229,600	369,803,358	1,127,722	315,763,800	163,101,121

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 TOTAL ARMY INSTALLATIONS
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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	49	50	51	52
	FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68
	S&F	ADL	TAD	ADL
	Change	Change	Change	Utiliz
	(Pers)	(STU)	(STU)	(Dec)
no selected	39.000	39.000	39.000	39.000
present	37.000	36.000	37.000	30.000
missing	2.000	3.000	2.000	9.000
sum	-45499.000	-110106.000	-528557.000	22.107
max	2086.000	3289.000	13333.000	3.057
min	-5027.000	-21909.000	-110436.000	0.006
average	-1229.703	-3058.500	-14285.324	0.459
median	-391.000	-574.000	-1102.000	0.634
std. dev	1703.878	5190.484	27847.908	0.595

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 TOTAL ARMY INSTALLATIONS
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

	53	54	55	56	57	58	59
	Sch Fac	Sch Area	Sch Fac	FY68 ADL	FY68 TAD	RFY ADL	RFY TAO
	(No)	(000GSF)	RP Acq \$	FY68 S&F	(Ratio)	(Ratio)	(Ratio)
no. selected	39,000	39,000	39,000	39,000	39,000	39,000	39,000
present	39,000	39,000	38,000	29,000	29,000	36,000	37,000
missing	0,000	0,000	1,000	10,000	10,000	3,000	2,000
sum	3101,000	19319,700	321,700	71,897	388,329	85,067	606,868
max	578,000	1838,400	26,300	7,691	80,890	5,100	58,854
min	2,000	15,400	0,100	0,402	0,472	0,064	0,434
average	79,513	495,377	8,466	2,377	11,387	2,328	11,125
median	44,000	408,500	7,350	2,049	8,478	2,328	12,272
std. dev	105,319	471,567	7,656	1,642	15,712	1,281	15,267

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 PART IV) -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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	60	61	62	63
	Bldg Area	RP Acq \$	RFY Sch \$	RFY Sch \$
	ADL	ADL	RFY TAO	RFY TAO
	(GSF/STU)	(\$/STU)	(\$M11)	(\$/STU)
no. selected	39,000	39,000	39,000	39,000
present	36,000	35,000	37,000	37,000
missing	3,000	4,000	2,000	2,000
sum	82758.491	1824872.100	786,200	170070,260
max	66366.666	1550000.000	125,000	58011,049
min	31,912	90,063	0,100	40,274
average	206,986	3446,613	21,249	1762,440
median	334,653	5357,143	12,300	1609,700
std. dev	10992,417	260802,210	25,569	9893,591

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 TOTAL NAVY INSTALLATIONS
 PART IA -- GENERAL INSTALLATION DATA
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	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
no. selected	154.000	154.000	154.000	154.000
present	153.000	153.000	153.000	102.000
missing	1.000	1.000	1.000	52.000
sum	2484277.500	11068.300	415067.500	1045.400
max	1126719.000	781.900	17107.000	110.400
min	6.000	2.000	22.000	0.100
average	16237.108	72.342	2712.859	10.249
median	1038.000	50.100	1685.000	5.200
std. dev	98491.586	87.733	2826.520	15.541

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	7	8	9	10
	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
no. selected	154.000	154.000	154.000	154.000
present	116.000	150.000	154.000	154.000
missing	38.000	4.000	0.000	0.000
sum	4638.050	1535.270	4031.842	24797.260
max	811.900	97.700	121.114	866.800
min	0.100	0.100	0.572	4.925
average	39.983	10.235	26.181	161.021
median	15.650	5.700	15.973	97.055
std.dev	87.035	14.178	25.648	166.401

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TOTAL NAVY INSTALLATIONS
PART 11A -- INSTALLATION POPULATION DATA
FY 1980
AFTA POPULATION

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April 6, 1981

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no. selected	154.000	154.000	154.000	154.000
present	154.000	154.000	154.000	142.000
missing	0.000	0.000	0.000	12.000
sum	751552.000	685049.000	-44762.000	248.913
max	59950.000	54992.000	-18094.000	46.875
min	24.000	120.000	9933.000	0.034
average	4880.208	4448.370	-290.662	0.912
median	2431.500	2270.500	37.000	1.009
std. dev	7908.852	7082.828	3212.325	4.767

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 DOMESTIC BASE FACTORS REPORT
 TOTAL NAVY INSTALLATIONS
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

April 6, 1981

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop %	BOS Pers (Pers)	% Mill of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no selected	154 000	154 000	154 000	154 000	154 000	154 000	154 000
present	154 000	154 000	149 000	154 000	154 000	146 000	154 000
missing	0 000	0 000	5 000	0 000	0 000	8 000	0 000
sum	805036 650	655644 650	9688 505	149392 000	5916 604	66099 000	2496757 000
max	56279 000	52679 000	101 154	4272 000	97 015	54150 000	27569 000
min	120 000	0 000	0 000	16 000	0 509	18 000	242 000
average	5227 511	4257 433	72 118	970 078	37 469	4521 226	16212 708
median	2813 000	2033 748	80 333	663 000	38 683	1161 500	767 000
std dev	7829 164	7194 440	36 739	970 649	25 425	8761 742	22012 352

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 TOTAL NAVY INSTALLATIONS
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 6, 1981

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	-----	-----	-----	-----	-----
	Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
	(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
n. selected	154,000	154,000	154,000	154,000	154,000
present	153,000	153,000	153,000	80,000	114,000
missing	1,000	1,000	1,000	74,000	40,000
sum	3955399,200	126161,760	6917,307	717553,130	2113620,800
max	301801,800	7348,000	1195,455	557894,730	557894,730
min	2070,186	27,905	6,993	20,866	20,866
average	13748,815	515,588	26,666	751,322	7074,030
median	16150,019	571,557	28,202	817,904	5765,587
std. dev	33708,516	947,220	100,593	62235,776	64168,900

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 DOMESTIC BASE FACTORS REPORT
 TOTAL NAVY INSTALLATIONS
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 6, 1981

	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
	-----	-----	-----	-----	-----
	Man Pop	Man Pop	Build Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no selected	154.000	154.000	154.000	154.000	154.000
present	149.000	149.000	153.000	154.000	154.000
missing	5.000	5.000	1.000	0.000	0.000
sum	12626319.000	2102499.600	2428.332	4534362.100	755.146
min	2179210.500	324263.150	298.909	67362.803	34.937
max	7698.630	991.781	0.948	7582.056	0.000
average	37821.187	6149.432	9.714	26988.339	4.389
median	51476.108	8704.900	11.159	27366.701	3.051
std.dev	192210.690	29637.597	28.977	10572.700	5.495

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 TOTAL NAVY INSTALLATIONS
 PART IIIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 6, 1981

1	32	33	34	35	36	37
	BOS Cost (Pers:\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
no selected	154.000	154.000	154.000	154.000	154.000	154.000
present	91.000	154.000	154.000	153.000	147.000	147.000
missing	63.000	0.000	0.000	1.000	7.000	7.000
sum	383.612	5916.604	8657.708	1977.392	1648.995	158762.610
max	47.977	97.015	93.335	49.335	65.048	30560.976
min	0.136	0.509	13.434	0.610	0.789	55.372
average	2.464	37.469	56.596	11.102	8.409	494.922
median	2.760	38.683	56.199	10.040	8.996	629.325
std dev	6.000	25.425	14.654	9.494	9.121	2762.393

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 TOTAL NAVY INSTALLATIONS
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 6 1981

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
	Bldg Area	RP Acq\$M11	AFTA Pop	AFTA M11 Pers	AFTA M11 Pers
	(\$ GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no selected	154 000	154 000	154 000	154 000	154 000
present	150 000	150 000	150 000	154 000	146 000
missing	4 000	4 000	4 000	0 000	8 000
sum	695 140	24881153 000	563602 420	4454 492	375 266
max	43 059	953488 350	24734 723	825 222	79 778
min	0 154	6451 613	88 574	1 604	0 368
average	3 699	138708 740	2241 110	6 007	1 675
median	2 952	100897 460	2085 145	8 087	1 681
std dev	5 302	170182 640	4316 904	76 407	6 791

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 TOTAL NAVY INSTALLATIONS
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 6 1981

	43	44	45	46	47	48
	FY 68	FY 68	FY 68	RFY	RFY	RFY
	Staff &	ADL	TAD	Staff &	ADL	TAD
	(Pers)	(STU)	(STU)	(Pers)	(STU)	(STU)
no selected	75 000	75 000	75 000	75 000	75 000	75 000
present	58 000	69 000	58 000	73 000	74 000	75 000
missing	17 000	6 000	17 000	2 000	1 000	0 000
sum	33630 000	101469 000	683812 000	39981 000	77563 000	86496 000
max	3832 000	22303 000	98453 000	4495 000	1432 000	9450 000
min	4 000	4 000	144 000	3 000	1 000	9 000
average	579 828	1470 565	11789 862	547 685	1048 419	11532 897
median	398 000	250 000	4796 500	228 000	292 500	3358 000
std dev	776 912	3606 530	19708 039	721 993	2409 632	18427 639

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 TOTAL NAVY INSTALLATIONS
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 6, 1981

	49	50	51	52
	FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68
	S&F	ADL	TAC	ADL
	Change	Change	Change	Utiliz
	(Pers)	(STU)	(STU)	(Dec)
	75 000	75 000	75 000	75 000
	73 000	74 000	75 000	69 000
	2 000	1 000	0 000	6 000
	6351 000	-23686 000	181155 000	162 235
	2983 000	1172 000	37052 000	37 500
	-3144 000	-8171 000	-31551 000	0 104
	87 000	-322 784	2415 400	0 765
	21 000	0 000	385 000	1 000
	730 402	1490 726	9655 732	5 652

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

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 DOMESTIC BASE FACTORS REPORT
 TOTAL NAVY INSTALLATIONS
 PART IVc -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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	53	54	55	56	57	58	59
	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
no selected	75,000	75,000	75,000	75,000	75,000	75,000	75,000
present	74,000	73,000	70,000	58,000	58,000	72,300	73,000
missing	1,000	2,000	5,000	17,000	17,000	3,000	2,000
sum	1079,000	2033,500	682,800	139,558	2392,285	171,526	3269,172
max	98,000	1795,400	101,700	14,332	278,229	20,541	631,579
min	1,000	0,700	0,100	0,033	0,876	0,117	0,357
average	14,581	274,432	9,754	3,017	20,333	1,940	21,634
median	7,000	151,400	3,850	1,373	20,753	1,484	16,252
std dev	18,345	363,904	16,670	2,950	61,054	3,035	83,554

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 PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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	60	61	62	63
	Bldg Area	RP Acq \$	RFY Sch \$	RFY Sch \$
	(GSF/STU)	(\$/STU)	(\$/MIL)	(\$/STU)
no selected	75,000	75,000	75,000	75,000
present	72,000	70,000	72,000	72,000
missing	3,000	5,000	3,000	3,000
sum	55727 155	1943789.400	886 100	479972.980
max	12950.000	541666.660	121 500	118333 330
min	21.212	1449.275	0 100	27.778
average	258.220	8600.897	12.307	1024.432
median	394.938	9260.619	4.600	1147.968
std dev	1617.078	70775.750	19.603	18325.419

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 PART 1A -- GENERAL INSTALLATION DATA
 FY 1980

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	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
no selected	109 000	109 000	109 000	109 000
present	109 000	109 000	109 000	74 000
missing	0 000	0 000	0 000	35 000
sum	1764399 000	13934 700	504586 000	1094 500
max	463704 000	429 400	18683 000	442 400
min	90 000	4 700	186 000	0 200
average	16187 147	127 841	4629 229	14 791
median	4277 000	109 600	4075 000	2 750
std dev	53917 323	92 144	3327 585	58 369

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PART IB -- GENERAL INSTALLATION DATA
FY 1980

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	7	8	9	10
	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
no. selected	109,000	109,000	109,000	109,000
present	99,000	96,000	109,000	109,000
missing	10,000	13,000	0,000	0,000
sum	2902,500	629,615	3833,024	22067,619
max	134,200	30,500	176,792	960,060
min	0,100	0,100	0,721	3,605
average	29,318	6,558	35,165	202,455
median	21,300	5,250	30,056	176,005
std. dev	28,196	5,658	24,687	140,665

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AFTA POPULATION

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no selected	109,000	109,000	109,000	109,000
present	109,000	109,000	109,000	100,000
missing	0,000	0,000	0,000	9,000
sum	705310,000	623429,000	-65854,000	110,165
max	32100,000	26880,000	6153,000	13,074
min	14,000	14,000	-7568,000	0,099
average	6470,734	5719,532	-604,165	0,884
median	5075,000	4624,000	-328,000	0,913
std.dev	5893,135	5200,997	2329,711	1,306

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 PART IIB -- INSTALLATION POPULATION DATA
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	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no selected	109,000	109,000	109,000	109,000	109,000	109,000	109,000
present	109,000	109,000	109,000	109,000	97,000	101,000	109,000
missing	0,000	0,000	0,000	0,000	12,000	8,000	0,000
sum	741,549,730	545,838,730	895,116	1,957,111,000	5,283,727	639,747,000	2,172,358,000
max	28,771,880	26,063,880	100,000	4274,000	87,088	2,7544,000	75,784,000
min	765,000	401,000	3,438	6,000	0,235	23,000	267,000
average	6803,209	5007,695	71,219	1,795,514	54,760	6334,129	1,9929,890
median	5275,120	3483,000	87,677	1,905,000	61,598	6232,000	1,8678,000
std. dev	5598,128	4910,661	19,655	1,007,680	20,674	3963,852	1,3633,552

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 TOTAL AIR FORCE INSTALLATIONS
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	-----	-----	-----	-----	-----
	Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
	(\$/Pers)	(OSF/Pers)	(\$/OSF)	(\$/Pers)	(\$/Pers)
	109,000	109,000	109,000	109,000	109,000
	109,000	109,000	109,000	79,000	99,000
	0.000	0.000	0.000	30,000	10,000
sum	2411676.500	78975.701	3318.507	173563.180	759862.330
max	122614.380	1652.164	214.389	22400.960	79301.744
min	3745.020	105.560	13.111	35.862	32.280
average	18791.322	680.448	27.616	1183.866	5317.505
median	17085.785	700.535	25.354	1022.340	4430.140
std dev	18327.190	324.620	21.203	3666.912	10100.401

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

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 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	-----	-----	-----	-----	-----
	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no. selected	109 000	109 000	109 000	109 000	109 000
present	109 000	109 000	109 000	109 000	109 000
missing	0 000	0 000	0 000	0 000	0 000
sum	5751049 000	998237 340	1049 315	3517035 000	622 945
max	292742 690	56080 989	45 930	944666 640	176 400
min	2584 895	516 979	2 144	8963 911	0 305
average	40428 826	7022 264	7 596	19585 123	2 789
median	44772 110	7914 189	7 329	18043 330	2 119
std. dev	39935 600	6914 672	7 371	89928 127	17 732

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 TOTAL AIR FORCE INSTALLATIONS
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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Installation	32		33		34		35		36		37	
	Contr BOS	Pers	BOS Mil Per	BOS Per\$	BOS Per\$	Energy \$	Util \$	Pur Util \$	BOS Cost	AFTA Pop	BOS Cost	(\$/Pers)
	(Pers/\$Mil)		%	%	%	%	%	%	%	%	%	%
no selected	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000
present	107,000	107,000	107,000	107,000	109,000	106,000	106,000	106,000	106,000	106,000	106,000	106,000
missing	2,000	2,000	2,000	2,000	0,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
sum	641,748	5283,727	6600,650	1258,107	726,524	67801,005	15928,571	19,678	434,524	406,680	1546,150	
max	80,175	87,088	81,766	40,955	4,372	1,760	7,067	5,850	4,610			
min	0,180	0,235	4,640	1,760	11,005	7,067	5,850	4,610				
average	5,496	54,760	60,788	11,005	9,765	6,890						
median	3,993	61,598	65,085	13,503								
std.dev	9,191	20,674	13,503									

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 TOTAL AIR FORCE INSTALLATIONS
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 8, 1981

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
	Bldg Area	RP Acq\$Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
	(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no selected	109 000	109 000	109 000	109 000	109 000
present	96 000	96 000	96 000	109 000	101 000
missing	13 000	13 000	13 000	0 000	8 000
sum	148 163	5436629 100	133929 520	8977 180	353 588
max	7 715	236383 630	8609 271	5052 267	94 444
min	0 038	1835 509	44 253	1 412	1 000
average	1 248	45183 247	1009 923	5 750	1 693
median	1 205	46480 027	1110 830	5 564	1 648
std dev	1 238	45881 522	1284 399	493 744	10 020

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	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAC (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAC (STU)
no selected	45 000	45 000	45 000	45 000	45 000	45 000
present	30 000	40 000	31 000	45 000	45 000	45 000
missing	15 000	5 000	14 000	0 000	0 000	0 000
sum	23430 000	60357 000	26144 000	23823 000	40566 900	227820 000
max	3543 000	14183 000	106569 000	3950 000	10492 000	84225 000
min	21 000	8 000	32 000	10 000	11 000	22 000
average	78 000	1508 925	8424 000	529 400	901 487	5062 667
median	454 000	235 000	600 000	362 000	150 000	548 000
std dev	1034 324	3129 098	20441 739	741 101	1946 448	13691 131

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 TOTAL AIR FORCE INSTALLATIONS
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

	49	50	51	52
	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	RFY/FY68 ADL Utiliz (Dec)
no selected	45,000	45,000	45,000	45,000
present	45,000	45,000	45,000	40,000
missing	0,000	0,000	0,000	5,000
SUM	393,000	-19,790,100	-33,324,000	41,648
max	3950,000	193,000	2707,000	5,500
min	-2313,000	-4841,000	-22344,000	0,272
average	8,733	-439,780	-740,533	0,672
median	16,000	-12,000	22,000	0,863
std dev	790,367	1,198,909	4,099,995	0,915

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 TOTAL AIR FORCE INSTALLATIONS
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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	53	54	55	56	57	58	59
	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	RFY ADL	RFY TAO
	(No)	Bldg Area	RP Acq \$	FY68 S&F	FY68 S&F	RFY S&F	RFY S&F
		(000GSF)	(\$Mil)	(Ratio)	(Ratio)	(Ratio)	(Ratio)
	45 000	45 000	45 000	45 000	45 000	45 000	45 000
	44 000	44 000	44 000	30 000	30 000	45 000	45 000
	1 000	1 000	1 000	15 000	15 000	0 000	0 000
	645 000	14430 500	322 800	50 211	257 357	59 574	393 590
	117 000	3900 300	114 000	5 226	39 266	5 297	47 800
	1 000	7 600	0 100	0 220	0 751	0 108	0 272
	14 659	327 966	7 336	2 576	11 146	1 703	9 563
	7 000	60 900	1 900	1 486	4 377	0 910	3 459
	21 619	594 160	17 935	1 112	10 356	1 271	11 958

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

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TOTAL AIR FORCE INSTALLATIONS
PART IV - INSTALLATION TRAINING ACTIVITY DATA
FY 1980

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	60	61	62	63
	Bldg Area	RP Acq \$	REF SCH \$	REF SCH \$
	(GSF-STU)	(\$/STU)	(\$/STU)	(\$/STU)
no selected	45 000	45 000	45 000	45 000
present	44 000	44 000	44 000	44 000
missing	1 000	1 000	1 000	1 000
sum	25336 309	55624 570	896 110	973035 700
min	4872 727	48148 147	21 100	226000 000
max	43 693	136 364	0 100	385 852
average	355 721	7957 226	20 412	3942 191
median	359 066	8729 119	17 450	8289 665
std dev	813 882	11007 721	22 126	56862 214

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL MARINE CORPS INSTALLATIONS
 PART 1A -- GENERAL INSTALLATION DATA
 FY 1980

	3	4	5	6
	Land Area (ACRE)	RP Acq \$ (\$MILL)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$MILL)
no selected	18 000	18 000	18 000	18 000
present	18 000	18 000	18 000	12 000
missing	0 000	0 000	0 000	6 000
SUM	1031484 000	1669 600	94734 000	131 800
MB-	595589 000	299 100	18076 000	43 700
MB+	5 000	3 200	222 000	0 200
average	57304 666	92 756	5263 000	10 983
median	5454 000	74 350	3830 000	7 150
STD DEV	142296 210	89 230	5099 282	11 362

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DEPARTMENT OF DEFENSE
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TOTAL MARINE CORPS INSTALLATIONS
PART IB -- GENERAL INSTALLATION DATA
FY 1980

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April 6, 1981

	7	8	9	10
	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
no selected	18.000	18.000	18.000	18.000
present	17.000	17.000	18.000	18.000
missing	1.000	1.000	0.000	0.000
sum	663.600	241.100	652.786	3927.530
max	135.500	55.500	102.766	636.130
min	1.600	0.100	3.315	18.175
average	39.035	14.182	36.266	218.196
median	24.000	8.600	28.981	162.847
std dev	43.600	16.398	30.068	184.385

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April 6, 1981

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL MARINE CORPS INSTALLATIONS
 PART I(A) -- INSTALLATION POPULATION DATA
 FY 1980
 AFTA POPULATION

	11	12	13	14
	FY68	RFY	FY68-RFY	RFY/FY68
	(Pers)	(Pers)	Change	Utiliz
			(Pers)	(Dec)
no selected	18,000	18,000	18,000	18,000
present	18,000	18,000	18,000	18,000
missing	0,000	0,000	0,000	0,000
sum	164933,000	132898,000	-32035,000	22,356
max	40585,000	34202,000	5897,000	4,008
min	676,000	723,000	-15884,000	0,129
average	9162,944	7383,222	-1779,722	0,806
median	4084,000	3455,000	-129,000	0,946
std. dev	11693,620	9108,931	5934,285	0,983

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL MARINE CORPS INSTALLATIONS
 PART 11B -- INSTALLATION POPULATION DATA
 FY 1980

April 6, 1981

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no selected	18,000	18,000	18,000	18,000	18,000	18,000	18,000
present	18,000	18,000	18,000	18,000	18,000	16,000	18,000
missing	0,000	0,000	0,000	0,000	0,000	2,000	0,000
sum	156712,610	131677,610	1606,749	25035,000	1126,259	100358,000	292093,000
max	36494,182	32523,182	100,000	3971,000	100,000	21146,000	61245,000
min	723,000	556,000	19,694	167,000	32,181	1121,000	811,000
average	8706,256	7315,423	95,340	1390,933	52,171	6272,375	16227,389
median	6281,658	4021,818	99,371	1070,500	58,179	4250,500	10081,000
std dev	9713,117	8777,747	24,554	1128,381	21,953	5954,643	16643,870

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS

PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1980

April 6, 1981

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
			Bldg Area		
		Tot Pop		Msn Pop	Msn Pop
		(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
no selected	18,000	18,000	18,000	18,000	18,000
present	18,000	18,000	18,000	10,000	17,000
missing	0,000	0,000	0,000	8,000	1,000
sum	218511,270	12748,860	337,140	13471,363	92455,278
max	23191,824	2063,679	42,342	3104,693	13467,195
min	1659,751	185,166	8,964	65,085	2603,411
average	10653,897	604,508	17,624	915,114	5039,581
median	9823,474	542,205	17,767	1129,299	4856,953
std dev	6620,207	517,996	7,457	1080,847	2698,266

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL MARINE CORPS INSTALLATIONS
 PART (IIB) -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 6, 1981

	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	-----	-----	-----	-----	-----
	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no selected	18,000	18,000	18,000	18,000	18,000
present	18,000	18,000	18,000	18,000	18,000
missing	0,000	0,000	0,000	0,000	0,000
sum	792548,680	140018,680	170,965	458003,840	89,043
max	98406,517	18709,913	29,550	33155,579	11,936
min	19079,467	2715,570	4,426	14894,594	1,391
average	29826,862	4957,456	6,891	26074,934	5,260
median	35887,261	5542,963	8,202	26491,739	4,373
std dev	26885,747	5366,612	5,953	5615,225	3,179

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL MARINE CORPS INSTALLATIONS
 PART IIIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 6, 1981

1	Installation	32		33		34		35		36		37	
		Contr BOS	Pers	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur	Pur Util \$	BOS Cost	BOS Cost %	AFTA Pop	AFTA Pop (\$/Pers)
	no selected	18,000		18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
	present	14,000		18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
	missing	4,000		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
	sum	30,228		1126,259	1036,322	187,118	161,150	10252,221	161,150	161,150	10252,221	10252,221	10252,221
	max	4,867		100,000	80,221	16,243	13,255	1108,645	13,255	13,255	1108,645	1108,645	1108,645
	min	0,341		32,181	36,239	6,208	4,573	190,047	4,573	4,573	190,047	190,047	190,047
	average	2,036		52,171	56,231	11,938	8,878	436,071	8,878	8,878	436,071	436,071	436,071
	median	1,959		58,179	58,062	10,805	8,873	515,399	8,873	8,873	515,399	515,399	515,399
	std. dev	1,361		21,953	12,593	3,131	2,603	287,482	2,603	2,603	287,482	287,482	287,482

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April 6, 1981

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL MARINE CORPS INSTALLATIONS
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Bldg Area	RP Acq\$Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers	AFTA Mil Pers
(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)	(Ratio)
no selected	18,000	18,000	18,000	18,000	18,000
present	17,000	17,000	17,000	18,000	16,000
missing	1,000	1,000	1,000	0,000	2,000
sum	39,464	2150302,700	34584,214	64,914	20,497
max	5,553	269984,120	4127,967	10,103	2,546
min	0,280	30303,030	51,867	1,126	0,647
average	2,545	144405,840	1814,173	2,545	0,874
median	1,847	131921,820	2094,610	2,807	1,298
std dev	1,482	73092,895	1317,234	2,394	0,514

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1980

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	43 FY 68	44 FY 68	45 FY 68	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAC (STU)
no. selected	7,000	7,000	7,000	7,000	7,000	7,000
present	6,000	7,000	1,000	7,000	7,000	7,000
missing	1,000	0,000	6,000	0,000	0,000	0,000
sum	7,177,000	17,224,000	287,000	5,939,000	17,224,000	7,841,000
max	2,336,000	6,146,000	287,000	1,483,000	6,146,000	2,438,000
min	182,000	45,000	287,000	37,000	45,000	300,000
average	1,196,167	2,460,571	287,000	848,429	2,460,571	1,120,271
median	1,094,000	1,495,000	287,000	811,000	1,495,000	897,000
std dev	754,491	2,553,350	0,000	504,547	2,553,350	915,607

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL MARINE CORPS INSTALLATIONS
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

	49	50	51	52
	FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68
	S&F	ADL	TAC	ADL
	Change	Change	Change	Utiliz
	(Pe's)	(STU)	(STU)	(Dec)
no selected	7,000	7,000	7,000	7,000
present	7,000	7,000	7,000	7,000
missing	0,000	0,000	0,000	0,000
sum	-1238,000	0,000	78132,000	7,000
max	508,000	0,000	24389,000	1,000
min	-1075,000	0,000	13,000	1,000
average	-176,857	0,000	11161,714	1,000
median	37,000	0,000	8973,000	1,000
std dev	639,720	0,000	9213,498	0,000

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL MARINE CORPS INSTALLATIONS
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 6, 1981

	53	54	55	56	57	58	59
	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
no selected	7,000	7,000	7,000	7,000	7,000	7,000	7,000
present	7,000	7,000	7,000	6,000	0,000	7,000	7,000
missing	0,000	0,000	0,000	1,000	7,000	0,000	0,000
sum	329,000	1,894,400	27,000	23,080	*	17,328	87,390
max	96,000	393,900	9,600	7,578	*	5,312	21,263
min	4,000	30,100	0,300	0,441	*	1,098	5,060
average	47,000	270,629	3,857	2,400	0.040	2,900	13,204
median	28,000	299,100	2,600	3,533	*	1,843	11,064
std dev	35,944	123,874	3,394	3,445	*	1,755	5,840

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL MARINE CORPS INSTALLATIONS
 PART IV -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

	60	61	62	63
	Bldg Area	RP Aca \$	RFY SCH \$	RFY SCH \$
	ADL	ADL	(\$/STU)	(\$/STU)
	(OSF/STU)	(\$/STU)		
No selected	7 000	7 000	7 000	7 000
Present	7 000	7 000	7 000	7 000
Missing	0 000	0 000	0 000	0 000
Sum	1843 990	25603 748	81 200	9909 090
Max	668 889	8847 926	21 800	2893 933
Min	42 130	213 360	0 600	639 633
Average	109 986	1567 580	11 600	1035 463
Median	261 873	3005 464	10 600	1181 322
Std Dev	208 841	3219 398	7 163	823 029

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 DOMESTIC BASE FACTORS REPORT
 TOTAL DEF AGENCIES INSTALLATIONS
 PART I A -- GENERAL INSTALLATION DATA
 FY 1980

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	3	4	5	6
	Land Area Acres	RP AGG \$ (\$Mill)	Tot Bidg Area ('000GSF)	MILCON Not Completed (\$Mill)
10 50 00000	9 000	9 000	9 000	9 000
10 50 00000	9 000	9 000	9 000	7 000
10 50 00000	0 000	0 000	0 000	2 000
10 50 00000	4000 000	267 800	37 86 000	9 500
10 50 00000	1326 000	44 900	7 93 000	3 000
10 50 00000	57 000	8 700	822 000	0 500
10 50 00000	444 000	29 000	413 778	1 357
10 50 00000	416 000	30 400	4802 000	0 900
10 50 00000	410 000	7 900	2408 124	0 980

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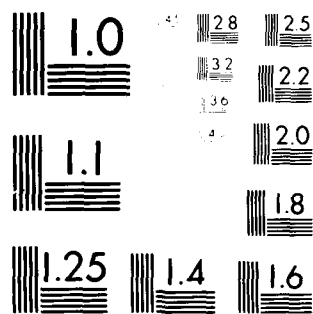
DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL DEF AGENCIES INSTALLATIONS
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980

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April 6, 1981

	7	8	9	10
	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
CO Selected	9 000	9 000	9 000	9 000
Present	9 000	9 000	9 000	9 000
Missing	0 000	0 000	0 000	0 000
SUM	101 000	27 600	185 315	1027 575
MAX	35 600	8 700	34 255	175 975
MIN	0 900	0 400	12 191	79 120
Average	11 222	3 067	20 591	114 175
Median	6 500	2 500	19 964	100 720
STD DEV	11 168	2 636	7 183	35 125

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL DEF AGENCIES INSTALLATIONS
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980
 AFTA POPULATION

	11	12	13	14
FY68 (Pers)	9,000	9,000	9,000	9,000
	9,000	9,000	9,000	9,000
	0,000	0,000	0,000	0,000
sum	32184,000	23372,000	-5756,000	1,000
max	5370,000	3728,000	3056,000	1,277
min	1675,000	1564,000	-2257,000	0,414
average	3576,000	2596,889	-539,556	0,726
median	3826,000	2766,000	-1064,000	0,653
std. dev	1096,452	780,038	1649,925	0,274
				RFY/FY68 Utiliz (Dec)

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DEF AGENCIES INSTALLATIONS
PART 11B -- INSTALLATION POPULATION DATA
FY 1980

April 6, 1981

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop %	BOS Pers (Pers)	% Mill of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no. selected	9,000	9,000	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000	2,000	0,000
sum	23372,000	16678,000	10,636	6494,000	19,230	220,000	23604,000
max	3728,000	2985,000	2,725	1149,000	2,624	118,000	3846,000
min	1564,000	1100,000	0,345	434,000	1,083	102,000	1564,000
average	2596,889	1875,333	1,232	721,556	1,694	110,000	2622,667
median	2766,000	1979,000	1,112	686,000	1,620	110,000	2766,000
std. dev	780,038	618,896	0,664	239,968	0,547	11,314	810,881

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DEF AGENCIES INSTALLATIONS
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1980

April 8, 1981

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	(\$/Pers)	(GSF/Pers)	Bldg Area	Msn Pop	Msn Pop
			(\$/GSF)	(\$/Pers)	(\$/Pers)
no selected	9.000	9.000	9.000	9.000	9.000
present	9.000	9.000	9.000	4.000	9.000
missing	0.000	0.000	0.000	5.000	0.000
sum	115969.740	16899.167	89.533	1758.911	58518.572
max	28203.518	4618.216	22.749	632.911	16836.363
min	5928.111	268.979	4.619	89.646	844.238
average	11201.437	1591.049	7.040	207.371	5984.121
median	10886.320	2026.794	6.518	518.177	4054.697
std.dev	7317.938	1410.076	6.357	239.960	6114.566

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL DEF AGENCIES INSTALLATIONS
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 6, 1981

	27	28	29	30	31
FYDP Cost	9,000	9,000	9,000	9,000	9,000
BOS Cost	9,000	9,000	9,000	9,000	9,000
Man Pop (\$/Pers)	56553.820	101407.050	77,983	256176.360	24,058
BOS Cost (\$/GSF)	85632.599	16669.099	23,054	31012.113	4,017
Bldg Area (\$/GSF)	40864.978	7719.263	1,763	25740.787	1,789
Man Pers	60862.508	10979.677	4,983	28536.341	2,599
BOS Pers (\$/Pers)	64740.024	10953.368	4,301	29223.880	2,515
BOS Pers (Ratio)	13585.455	2895.296	7,762	1718,740	0,708

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL DEF AGENCIES INSTALLATIONS
 PART IIIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 6, 1981

Installation	1	32		33		34		35		36		37	
		Contr BOS	Pers	BOS Mil Per	BOS Tot Pers	BOS Pers	BOS Cost	Energy \$	BOS Cost	Pur Util \$	BOS Cost	Pur Util \$	AFTA Pop
no. selected		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
present		2,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing		7,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		2,570	15,230	672,901	672,901	54,034	54,034	45,652	3645,209	45,652	3645,209	3645,209	3645,209
max		2,517	2,624	83,200	83,200	9,403	9,403	7,339	784,644	7,339	784,644	784,644	784,644
min		0,063	1,063	65,269	65,269	1,934	1,934	1,632	127,238	1,632	127,238	127,238	127,238
average		0,316	1,694	74,637	74,637	6,257	6,257	5,313	421,273	5,313	421,273	421,273	421,273
median		1,285	1,620	75,424	75,424	6,314	6,314	5,282	373,268	5,282	373,268	373,268	373,268
std. dev		1,743	0,547	6,194	6,194	2,021	2,021	1,743	173,457	1,743	173,457	173,457	173,457

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TOTAL DEF AGENCIES INSTALLATIONS
 PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Bldg Area	RP AcqSMil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers	AFTA Mil Pers
(\$/OSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)	(Ratio)
no. selected	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	2,000
missing	0,000	0,000	0,000	0,000	7,000
sum	7,704	90968.300	11503.745	786.218	4,565
max	2,841	286184.200	2701.005	133.687	2,565
min	0,209	17699.115	192.678	41.610	2,000
average	0,742	105423.990	1180.900	74.226	0,692
median	0,598	79872.204	938.841	63.818	2,283
std.dev	0,816	84613.441	1048.413	30.023	0,400

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DEPARTMENT OF DEFENSE
INDEX OF INSTALLATIONS
INCLUDED IN
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SUMMARY OF NUMBER OF DEPARTMENT OF DEFENSE INSTALLATIONS, ACTIVITIES AND PROPERTIES

Mission Category (IDPPC) -----	Fifty States -----
STRATEGIC FORCES	
- STRATEGIC (101)	28
- INTELLIGENCE AND COMMUNICATIONS (103)	1
- GUARD AND RESERVE (105)	3
- RESEARCH AND DEVELOPMENT (106)	1
GENERAL PURPOSE FORCES	
- GENERAL PURPOSE (202)	63
- AIRLIFT/SEALIFT FORCES (204)	15
- GUARD AND RESERVE (205)	38
AUXILIARY FORCES	
- INTELLIGENCE AND COMMUNICATIONS (303)	24
- RESEARCH AND DEVELOPMENT (306)	36
- CENTRAL SUPPLY AND MAINTENANCE (EASTERN TEST RANGE) (307)	1
MISSION SUPPORT FORCES	
- STRATEGIC (401)	1
- GENERAL PURPOSE (402)	33
CENTRAL SUPPORT FORCES	
- CENTRAL SUPPLY AND MAINTENANCE (507)	79
- TRAINING, MEDICAL AND OTHER PERSONNEL (508)	67
- ADMINISTRATION AND ASSOCIATED ACTIVITIES (509)	1

TOTAL DEPARTMENT OF DEFENSE	405

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DEPARTMENT OF DEFENSE
SUMMARY OF NUMBER OF INSTALLATIONS, ACTIVITIES AND PROPERTIES
BY MILITARY SERVICE

ARMY	115
NAVY	154
AIR FORCE	109
MARINE CORPS	18
DEFENSE AGENCIES	9
TOTAL DBFR	405

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DEPARTMENT OF DEFENSE
 SUMMARY OF NUMBER OF INSTALLATIONS, ACTIVITIES AND PROPERTIES
 DOMESTIC BASE FACTORS REPORT

State	Army	Navy	Air Force	Marine Corps	Defense Agencies	Total
ALABAMA	4		1			5
ALASKA	3	2	3			8
ARIZONA	3		3	1		7
ARKANSAS	2		2			4
CALIFORNIA	13	36	11	6	1	67
COLORADO	4		4			8
CONNECTICUT		1				1
DELAWARE		1	1			2
DIST OF COLUMBIA	2	4	1	1		8
FLORIDA	1	14	6			21
GEORGIA	6	3	3	1		13
HAWAII	5	9	2	2		18
IDAHO		1	1			2
ILLINOIS	3	4	3			10
INDIANA	2	2	1			5
IOWA	1		1			2
KANSAS	2		1			3
KENTUCKY	3	1				4
LOUISIANA	1	2	2			5
MAINE		3	1			4
MARYLAND	6	8	1		1	16
MASSACHUSETTS	5	1	3			9
MICHIGAN	1		3			4
MINNESOTA			3			3
MISSISSIPPI	1	3	2		1	7
MISSOURI	1		2			3
MONTANA			1			1
NEBRASKA			1			1
NEVADA	1	1	1			3
NEW HAMPSHIRE	1	1	1			3
NEW JERSEY	4	3	1			8
NEW MEXICO	2		3			5
NEW YORK	5	1	4			10
NORTH CAROLINA	2	2	2	2		8
NORTH DAKOTA			2			2
OHIO		1	3		2	6
OKLAHOMA	2		3			5
OREGON	1	1	1			3
PENNSYLVANIA	7		2		1	10
RHODE ISLAND	5					5

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DEPARTMENT OF DEFENSE
SUMMARY OF NUMBER OF INSTALLATIONS, ACTIVITIES AND PROPERTIES
DOMESTIC BASE FACTORS REPORT

State	Army	Navy	Air Force	Marine Corps	Defense Agencies	Total
SOUTH CAROLINA	1	7	4	2		14
SOUTH DAKOTA			1			1
TENNESSEE	4	2	1		1	4
TEXAS	2	5	12			21
UTAH	2		1		1	4
VIRGINIA	12	14	1	3	1	31
WASHINGTON	1	8	2			11
WISCONSIN	1		1			2
WYOMING			1			1
PUERTO RICO	2	2				4

TOTAL DBFR	115	154	109	18	9	405

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
ALABAMA						
Army						
	ANNISTON ARMY DEPOT	ANNISTON	36201	507	4	LOGISTICS DEPOT
	MCCLELLAN, FORT	ANNISTON	36205	508	4	MIL POLICE SCHOOL & TNG CTR
	RUCKER, FORT	DALEVILLE	36362	508	6	AVIATION CENTER & SCHOOL
	REDSTONE ARSENAL	HUNTSVILLE	35809	306	4	ROCKET&GUIDED MSL, R&D, SCH&CTR
Air Force						
	MAXWELL AFB	MONTGOMERY	36112	508	7	AIR UNIVERSITY
ALASKA						
Army						
	RICHARDSON, FORT	ANCHORAGE	99505	202	8	172ND INFANTRY BRIGADE
	GREELY, FORT	FAIRBANKS	98733	202	8	R&D TEST CENTER
	WAINWRIGHT, FORT	FAIRBANKS	99703	202	8	172ND INFANTRY BRIGADE
Navy						
	NAVAL SECURITY GROUP, ADAK	ADAK	98777	303	8	COMMUNICATIONS
	NAVAL STATION, ADAK	ADAK	98791	202	8	PATROL AIRCRAFT
Air Force						
	ELMENDORF AFB	ANCHORAGE	99506	101	8	21 COMPOSITE WING
	SHENYA AFB	ATKA	98736	303	8	6 STRATEGIC WING, DET 1
	ETELSON AFB	NORTH POLE	99702	101	8	6 STRATEGIC WING

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	NAVAJO ARMY DEPOT ACTIVITY	FLAGSTAFF	86001	507	2	STORAGE
	HUACHUCA, FORT	SIERRA VISTA	85613	303	6	COMM CMD&INTELLIGENCE SCH
	YUMA PROVING GROUND	YUMA	85364	306	6	R & D TEST CENTER
Air Force	WILLIAMS AFB	CHANDLER	85224	508	7	92 FLYING TRAINING WING
	LUKE AFB	LITCHFIELD PARK	85321	202	7	58 TACTICAL TRAINING WING
	DAVIS MONTHAN AFB	TUCSON	85707	202	7	355 TACTICAL FIGHTER WING
Marine Corps	MCAS, YUMA	YUMA	85364	202	6	JET TNG & OPERATIONAL SUPPORT
ARKANSAS						
Army	CHAFFEE, FORT	FORT SMITH	72905	205	4	RC & ACTIVE ARMY TNG (1)
	PINE BLUFF ARSENAL	PINE BLUFF	71611	507	7	PRODUCTION
Air Force	BLYTHEVILLE AFB	BLYTHEVILLE	72315	101	4	97 BOMBARDMENT WING
	LITTLE ROCK AFB	JACKSONVILLE	72076	204	7	314 TACTICAL AIRLIFT WING
CALIFORNIA						
Army	IRWIN, FORT	BARSTOW	92310	202	7	NATIONAL TRAINING CENTER
	HUNTER LIGGETT, FORT	JOLON	93928	202	4	DIV TNG-CDEC EXPERIMENTATION
	PARKS, CAMP	LIVERMORE	94566	205	4	RESERVE COMPONENT TRAINING (1)
	AFRC, LOS ALAMITOS	LOS ALAMITOS	90720	205	4	RESERVE COMPONENT TRAINING

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Service

Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
MONTEREY, PRESIDIO OF	MONTEREY	93940	508	4	DEFENSE LANGUAGE SCHOOL
OAKLAND ARMY BASE	OAKLAND	94626	204	4	HARBOR & PORT
SIERRA ARMY DEPOT	RENO, NV	96113	507	1	LOGISTICS DEPOT
SACRAMENTO ARMY DEPOT	SACRAMENTO	95813	507	4	LOGISTICS DEPOT
SAN FRANCISCO, PRESIDIO OF	SAN FRANCISCO	94129	402	4	HQ&ADMIN/LETTERMN ARMY MED CTR
ROBERTS, CAMP	SAN MIGUEL	93451	205	4	RC & ACTIVE ARMY TNG (1)
MACARTHUR, FORT	SAN PEDRO	90731	205	4	RESERVE COMPONENT TRAINING
ORD, FORT	SEASIDE	93941	202	4	7TH INFANTRY DIVISION (-)
SHARPE ARMY DEPOT	STOCKTON	95331	507	4	LOGISTICS DEPOT
NAVAL FACILITY, PT SUR	BIG SUR	93920	303	4	OCEANOGRAPHIC RESEARCH
NAVAL WEAPONS STA, CONCORD	CONCORD	94520	507	4	ORDNANCE SUPPORT
NAVAL AMPHIB BASE, CORONADO	CORONADO	92155	402	5	AMPHIBIOUS WARFARE SUPPORT
NAVAL AIR FACILITY, EL CENTRO	EL CENTRO	92243	202	4	FLEET AIR TRAINING SUPPORT
NAVAL FAC, CENTERVILLE BEACH	FERNDALE	95536	303	3	OCEANOGRAPHIC RESEARCH
NAS, LEMORE	LEMORE	93245	202	4	ATTACK AIRCRAFT
LONG BEACH NAVAL SHIPYARD	LONG BEACH	90822	507	5	SHIP ALTERATIONS&REPAIR
NAV REG MED CTR, LONG BEACH	LONG BEACH	90822	508	5	HEALTH CARE
NAVSTA, LONG BEACH	LONG BEACH	90822	402	5	FLEET&SHORE ESTABLISHMENT SPT
NAVAL POSTGRADUATE SCHOOL	MONTEREY	93940	508	4	PROFESSIONAL DEVELOPMENT TNG
NAV PUBLIC WKS CTR, S FRAN	OAKLAND	94623	507	4	FACILITIES SUPPORT
NAV REG MED CTR, OAKLAND	OAKLAND	94627	508	4	HEALTH CARE
NAVAL SUPPLY CTR, OAKLAND	OAKLAND	94625	507	4	SUPPLY SUPPORT

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	NAV REG MED CTR, C PENDLETON	OCEAN SIDE	92055	508	5	HEALTH CARE
	NAV CONST BN CTR, PT HUENEME	PORT HUENEME	93043	402	5	CONSTRUCTION FORCE SUPPORT
	PACIFIC MISSILE TEST CENTER	PT MUGU	93042	306	5	RDT&E AIR LAUNCHED WEAPONS
	NAVAL WEAPONS CTR, CHINA LAKE	RIDGECREST	93555	306	3	AIR WARFARE&MISSILE SYSTEMS
	FLEET ASW TRAINING CTR, PAC	SAN DIEGO	92147	508	5	ASW TRAINING
	FLEET COMBAT TRAINING CTR, PAC	SAN DIEGO	92147	508	5	SPECIALIZED TRAINING
	NAS, MIRAMAR	SAN DIEGO	92145	202	5	FIGHTER & ATTACK AIRCRAFT
	NAS, NORTH ISLAND	SAN DIEGO	92135	202	5	EARLY WARNING&ASW AIRCFT, NARF
	NAV PUBLIC WKS CTR, SAN DIEGO	SAN DIEGO	92136	507	5	FACILITIES SUPPORT
	NAV REG MED CTR, SAN DIEGO	SAN DIEGO	92134	508	5	HEALTH CARE
	NAV SUB SUPPORT FAC, SAN DIEGO	SAN DIEGO	92108	402	5	SUBMARINE FORCE SUPPORT
	NAVAL COMM STA, SAN DIEGO	SAN DIEGO	92132	303	5	COMMUNICATIONS
	NAVAL OCEAN SYSTEMS CENTER	SAN DIEGO	92152	306	5	OCEAN TECHNOLOGY
	NAVAL STATION, SAN DIEGO	SAN DIEGO	92136	402	5	OPERATING BASE
	NAVAL SUPPLY CTR, SAN DIEGO	SAN DIEGO	92132	507	5	SUPPLY SUPPORT
	NAVAL TRAINING CTR, SAN DIEGO	SAN DIEGO	92133	508	5	RECRUIT & SKILL TRAINING
	NAS, ALAMEDA	SAN FRANCISCO	94501	202	4	SUPPORT AIRCRAFT, NARF
	NAVAL SUPPORT ACT, TREASURE IS	SAN FRANCISCO	94130	402	4	FLEET&SHORE ESTABLISHMENT SPT
	NAS, MOFFETT FIELD	SAN JOSE	94035	202	4	PATROL AIRCRAFT
	NAVAL WEAPONS STA, SEAL BEACH	SEAL BEACH	90740	507	5	ORDNANCE SUPPORT
	NAV SECURITY GP ACT, SKAGGS IS	SONOMA	95476	303	4	COMMUNICATIONS
	NAVAL COMM STA, STOCKTON	STOCKTON	95203	303	4	COMMUNICATIONS
	MARE ISLAND NAVAL SHIPYARD	VALLEJO	94592	507	4	SHIP ALTERATION&REPAIR

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
Air Force	GEORGE AFB	ADELANTO	92392	202	4	35 TACTICAL FIGHTER WING
	LOS ANGELES AFS	EL SEGUNDO	90009	306	5	SPACE & MISSILE SYSTEMS ORG
	TRAVIS AFB	FAIRFIELD	94535	204	4	60 MILITARY AIRLIFT WING
	VANDENBERG AFB	LOMPOC	93437	106	4	SPACE & MISSILE TEST CENTER
	BEALE AFB	MARYSVILLE	95903	101	4	9 STRATEGIC RECON WING
	CASTLE AFB	MERCED	95342	101	4	93 BOMBARDMENT WING
	MATHER AFB	RANCHO CORDOVA	95655	508	4	323 FLYING TRAINING WING
	EDWARDS AFB	ROSAMOND	93523	306	4	AF FLIGHT TEST CENTER
	MCCLELLAN AFB	SACRAMENTO	95652	507	4	AIR LOGISTICS CENTER
	NORTON AFB	SAN BERNARDINO	92409	204	4	63 MILITARY AIRLIFT WING
	MARCH AFB	SUNNYMEAD	92508	101	4	22 BOMBARDMENT WING
Marine Corps	MC LOGISTICS BASE	BARSTOW	92311	507	7	DEPOT MAINT/SUPPLY & STORAGE
	MCAS, EL TORO	IRVINE	92709	202	5	HQ 3RD MAW/JET TNG/OPER SPT
	MC BASE, CAMP PENDLETON	OCEANSIDE	92055	202	5	HQ 1ST MARDIV/TRP TNG/OPER SPT
	MC AIR GD CBT CTR 29 PALMS	PALM SPRINGS	92278	402	7	COMBINED ARMS TNG, MCCES
	MC RECRUIT DEPOT, SAN DIEGO	SAN DIEGO	92140	508	5	RECRUIT TRAINING
	MCAS (H), TUSTIN	TUSTIN	92710	202	5	MAG-16/HELO TRAINING/OPERATION
Defense Agencies	DEFENSE DEPOT, TRACY	TRACY	95376	507	4	LOGISTICS DEPOT (DLA)

COLORADO

Army

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	FITZSIMONS ARMY MEDICAL CENTER	AURORA	80240	508	2	HEALTH CARE
	CARSON, FORT	COLORADO SPOGS	80913	202	2	4TH INFANTRY DIVISION (MECH)
	ROCKY MOUNTAIN ARSENAL	COMMERCE CITY	80022	507	2	PRODUCTION-CHEMICAL
	PUEBLO ARMY DEPOT ACTIVITY	PUEBLO	81001	507	2	LOGISTICS DEPOT
Air Force	BUCKLEY ANG BASE	AURORA	80011	205	2	AIR NATIONAL GUARD ACTIVITIES
	PETERSON AFB	COLORADO SPOGS	80914	401	2	AEROSPACE DEF CMD HQ&46 AD WG
	US AIR FORCE ACADEMY	COLORADO SPOGS	80840	508	2	OFFICER ACQUISITION TRAINING
	LOWRY AFB	DENVER	80230	508	2	TECHNICAL TRAINING CENTER
CONNECTICUT						
Navy	NAVAL SUB BASE, NEW LONDON	GROTON	06340	402	2	SUBMARINE FORCES SUPPORT
DELAWARE						
Navy	NAVAL FACILITY, LEWES	LEWES	19958	303	3	OCEANOGRAPHIC RESEARCH
Air Force	DOVER AFB	DOVER	19901	204	3	436 MILITARY AIRLIFT WING
DIST OF COLUMBIA						
Army	MCNAIR, FORT LESLIE J.	WASHINGTON	20319	508	4	NATIONAL DEFENSE UNIVERSITY
	WALTER REED ARMY MEDICAL CTR	WASHINGTON	20012	508	4	HEALTH CARE
Navy						

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	NAVAL OBSERVATORY	WASHINGTON	20390	303	3	NAVAL OBSERVATORY
	NAVAL RESEARCH LABORATORY	WASHINGTON	20375	306	3	PHYSICAL SCIENCES RESEARCH
	NAVAL SECURITY STA, WASHINGTON	WASHINGTON	20390	303	3	COMMUNICATIONS
	WASHINGTON NAVY YARD	WASHINGTON	20374	402	3	ADMINISTRATIVE SUPPORT
Air Force	BOLLING AFB	WASHINGTON	20332	509	3	HQ USAF SUPPORT
Marine Corps	MARINE BARRACKS 6TH & I ST	WASHINGTON	20390	402	3	CEREMONIES/SECURITY/MC INST
FLORIDA						
Army	BLANDING, CAMP	STARKE	32091	205	6	RESERVE COMPONENT TRAINING (I)
Navy	NAVAL SECURITY GROUP, HOMESTEAD	HOMESTEAD	33039	303	6	COMMUNICATIONS
	NAS, CECIL FIELD	JACKSONVILLE	32215	202	6	ATTACK & ASW AIRCRAFT
	NAS, JACKSONVILLE	JACKSONVILLE	32212	202	6	PATROL & ASW AIRCRAFT, NARF
	NAV REG MED CTR, JACKSONVILLE	JACKSONVILLE	32214	508	6	HEALTH CARE
	NAS, KEY WEST	KEY WEST	33040	202	6	RECONNAISSANCE AIRCRAFT
	NAVAL STATION, MAYPORT	MAYPORT	32228	402	6	OPERATING BASE
	NAS, WHITING FIELD	MILTON	32570	508	6	FLIGHT TRAINING
	NAVAL TRAINING CENTER, ORLANDO	ORLANDO	32813	508	6	RECRUIT & SKILL TRAINING
	NAV COASTAL SYSTEMS LABORATORY	PANAMA CITY	32407	306	6	COASTAL REGION WARFARE
	NAS, PENSACOLA	PENSACOLA	32508	508	6	FLIGHT TRAINING, NARF

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function	
Air Force	NAV AER® MED CTR, PENSACOLA	PENSACOLA	32512	508	6	HEALTH CARE	
	NAV ED&TNG PRO DEV CTR, SAUFLEY	PENSACOLA	32509	508	6	TRAINING PROGRAM DEVELOPMENT	
	NAV PUBLIC WKS CTR, PENSACOLA	PENSACOLA	32508	507	6	FACILITIES SUPPORT	
	NAVAL TECH TNG CTR, CORRY STA	PENSACOLA	32511	508	6	SPECIALIZED TRAINING	
Air Force	PATRICK AFB	COCOA BEACH	32925	307	6	AF EASTERN TEST RANGE	
	HOMESTEAD AFB	HOMESTEAD	33030	202	6	31 TACTICAL FIGHTER WING	
	TYNDALL AFB	PANAMA CITY	32401	101	6	AIR DEFENSE WEAPONS CENTER	
	MACDILL AFB	TAMPA	33608	202	6	56 TACTICAL FIGHTER WING	
	EGLIN 09/HURLBURT AAF	VALPARISO	32544	202	6	1 SPECIAL OPERATIONS WING	
	EGLIN AFB	VALPARISO	32542	306	6	ARMAMENT DEVELOPMENT&TEST CTR	
	Army	MCPHERSON, FORT	ATLANTA	30330	402	7	FORSOOM HQ
		GORDON, FORT	AUGUSTA	30905	508	7	SIGNAL CENTER & SCHOOL
		BENNING, FORT	COLUMBUS	31905	508	7	THE INFANTRY CENTER & SCHOOL
		GILLEM, FORT	FOREST PARK	30050	402	7	READINESS REGION HQ
STEWART, FORT		HINESVILLE	31314	202	6	24TH INFANTRY DIV (MECH) (-)	
HUNTER ARMY AIRFIELD		SAVANNAH	31409	202	6	24TH INFANTRY DIVISION TNG	
Navy		NAVY SUPPLY CORPS SCHOOL	ATHENS	30606	508	4	SKILL TRAINING
		NAS, ATLANTA	MARIETTA	30060	205	4	RESERVE AIR TRAINING
		NAVAL SUB SUPPORT BASE-KING BA	ST. MARY'S	31547	402	6	SUBMARINE BASE

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
Air Force	DOBBINS AFB	MARIETTA	30060	205	4	RC ACT - 94 TAW (AFR)
	MOODY AFB	VALDOSTA	31601	202	6	347 TACTICAL FIGHTER WING
	ROBINS AFB	WARNER ROBINS	31098	507	7	AIR LOGISTICS CENTER
Marine Corps	MC LOGISTICS BASE	ALBANY	31704	507	6	DEPOT MAINT/SUPPLY & STORAGE
HAWAII						
Army	DERUSSY, FORT	HONOLULU	96815	205	9	ARMY RESERVE HQ
	SCHOFIELD BARRACKS MIL RES	HONOLULU	96857	202	9	25TH INFANTRY DIVISION (-)
	SHAFTER, FORT	HONOLULU	96858	402	9	HEADQUARTERS & ADMIN
	TRIPLER ARMY MEDICAL CENTER	HONOLULU	96859	508	9	HEALTH CARE
	WAIANA MIL RES	WAIANA	96857	402	9	FAMILY HOUSING
Navy	NAS, BARBERS POINT	HONOLULU	96862	202	9	PATROL AIRCRAFT
	NAV COMM AREA MASTER STA, EPAC	HONOLULU	96786	303	9	COMMUNICATIONS
	NAVAL STATION, PEARL HARBOR	HONOLULU	96860	402	9	OPERATING BASE
	NAVAL SUB BASE, PEARL HARBOR	HONOLULU	96860	402	9	SUBMARINE FORCES SUPPORT
	NAVAL SUPPLY CTR, PEARL HARBOR	HONOLULU	96860	507	9	SUPPLY SUPPORT
	NAV PAC MISSILE RANGE FACILITY	KEKAHA	96752	306	9	MISSILE FIRING RANGE
	NAV PUB WKS CTR, PEARL HARBOR	PEARL HARBOR	96860	507	9	FACILITIES SUPPORT
	PEARL HARBOR NAVAL SHIPYARD	PEARL HARBOR	96860	507	9	SHIP ALTERATION & REPAIR

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	NAVAL MAGAZINE, LUALUALEI	WAIANAЕ	96792	507	9	ORDNANCE SUPPORT
Air Force						
	HICKAM AFB	HONOLULU(APOSF)	96853	402	9	9 AIRBORNE COMMAND&CONTROL SQD
	WHEELER AFB	WAIANA (APOSF)	96854	202	9	22 TACTICAL AIR SUPPORT SQD
Marine Corps						
	CAMP H. M. SMITH	HONOLULU	96861	202	9	HQ FMF PAC/HQ CINPAC/HQ IPAC
	MCAS, KANEHOE BAY	KAILUA	96863	202	9	1ST MARBDE/JET & HELO TNG OPNS
IDAHO						
Air Force						
	MOUNTAIN HOME AFB	MOUNTAIN HOME	83648	202	2	366 TACTICAL FIGHTER WING
ILLINOIS						
Army						
	SHERIDAN, FORT	HIGHLAND PARK	60037	508	2	RECRUITING COMMAND HQ
	ROCK ISLAND ARSENAL	ROCK ISLAND	61299	507	2	R&D, PRODUCTION-TANK COMPONENTS
	SAVANNA ARMY DEPOT ACTIVITY	SAVANNA	61074	507	2	LOGISTICS DEPOT
Navy						
	NAS, GLENVIEW	GLENVIEW	60026	205	2	RESERVE AIR TRAINING
	NAV PUBLIC WKS CTR, G LAKES	NORTH CHICAGO	60088	507	2	FACILITIES SUPPORT
	NAV REG MED CTR, G LAKES	NORTH CHICAGO	60088	508	2	HEALTH CARE
	NAVAL TNG CTR, NORTH CHICAGO	NORTH CHICAGO	60088	508	2	RECRUIT & SKILL TRAINING
Air Force						
	SCOTT AFB	BELLVILLE	62225	204	3	375 AEROMEDICAL AIRLIFT WING

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
INDIANA						
Army						
	CHICAGO-O'HARE IAP	CHICAGO	60666	205	2	RC ACT - 928 TAG (AFR)
	CHANUTE AFB	RANTOUL	61868	508	2	TECHNICAL TRAINING CENTER
	HARRISON, FT BENJAMIN	INDIANAPOLIS	46216	508	2	US ARMY INSTITUTE FOR ADMIN
	JEFFERSON PROVING GROUND	MADISON	47250	306	3	R&D AMMO TEST CENTER
Navy						
	NAV WEAPONS SUPPORT CTR, CRANE	CRANE	47522	507	3	WEAPONS SYSTEM & ORDNANCE SPT
	NAVAL AVIONICS CENTER	INDIANAPOLIS	46218	306	2	AVIONICS REPAIR
Air Force						
	GRISSOM AFB	BUNKER HILL	46970	101	2	305 AIR REFUELING WING
IOWA						
Army						
	DES MOINES, FORT	DES MOINES	60303	205	2	RESERVE COMPONENT TRAINING (I)
KANSAS						
Army						
	RILEY, FORT	JUNCTION CITY	66442	202	3	1ST INFANTRY DIV (MECH) (-)
	LEAVENWORTH, FORT	LEAVENWORTH	66027	508	3	CHD & GENERAL STAFF COLLEGE
Air Force						
	MCCONNELL AFB	WICHITA	67221	101	3	381 STRATEGIC MISSILE WING
KENTUCKY						
Army						

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	CAMPBELL, FORT	CLARKSVILLE, TN	42223	202	4	101ST AIRBORNE DIVISION
	LEX BLUEGRASS ARMY DEPOT ACT	LEXINGTON	40507	507	3	LOGISTICS DEPOT
	KNOX, FORT	LOUISVILLE	40121	508	3	US ARMY TRAINING CENTER
Navy	NAV ORDNANCE STA, LOUISVILLE	LOUISVILLE	40214	507	3	ORDNANCE SUPPORT
LOUISIANA						
Army	POLK, FORT	LEESVILLE	71459	202	6	5TH INFANTRY DIV (MECH) (-)
Navy	NAS, NEW ORLEANS	NEW ORLEANS	70146	205	6	RESERVE AIR TRAINING
	NAVAL SUPPORT ACT, NEW ORLEANS	NEW ORLEANS	70142	402	6	FLEET&SHORE ESTABLISHMENT SPT
Air Force	ENGLAND AFB	ALEXANDRIA	71301	202	6	23 TACTICAL FIGHTER WING
	BARKSDALE AFB	BOSSIER CITY	71110	101	6	2 BOMBARDMENT WING
MAINE						
Navy	NAS, BRUNSWICK	BRUNSWICK	04011	202	1	PATROL AIRCRAFT
	NAVAL COMM UNIT, CUTLER	EAST MACHIAS	04630	303	1	COMMUNICATIONS
	NAV SECURITY GP ACT, WINTER HA	WINTER HARBOR	04693	303	1	COMMUNICATIONS
Air Force	LORING AFB	LIMESTONE	04750	101	1	42 BOMBARDMENT WING
MARYLAND						

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Army	HARRY DIAMOND LABORATORIES	ADELPHI	20783	306	3	R&D ACTIVITIES
	ABERDEEN PROVING GROUND	BALTIMORE	21005	306	3	R&D TEST CTR, ORDNANCE SCH&CTR
	MEADE GEORGE G, FORT	BALTIMORE	20755	402	3	HEADQUARTERS & ADMIN, NSA
	REED, WALTER MED CTR ANNEX	FOREST GLEN	20012	508	3	HEALTH CARE
	DETRICK, FORT	FREDERICK	21701	306	3	R&D ACTIVITIES
	RITCHIE, FORT	WAYNESBORO, PA	21719	103	2	COMMUNICATIONS
Navy	NAVAL SHIP R&D CTR, ANNAPOLIS	ANNAPOLIS	21402	306	3	R&D-SHIP TECHNOLOGY
	US NAVAL ACADEMY	ANNAPOLIS	21402	508	3	OFFICER ACQUISITION TRAINING
	D W TAYLOR NAV SHIP R&D CTR	BETHESDA	20084	306	3	R&D-SHIP TECHNOLOGY
	NATIONAL NAVAL MEDICAL CENTER	BETHESDA	20014	508	3	HEALTH CARE
	NAVAL COMM UNIT, WASHINGTON	CHELTENHAM	20390	303	3	COMMUNICATIONS
	NAV ORDNANCE STA, INDIAN HEAD	INDIAN HEAD	20640	507	3	ORDNANCE SUPPORT
	NAVAL AIR TEST CTR, PAX RIVER	LEXINGTON PARK	20670	306	3	T&E AIRCRAFT SYSTEMS
	NAV SURFACE WEAPONS CTR, WH OAK	SILVER SPRING	20910	306	3	R&D-NAVAL WEAPONS
Air Force	ANDREWS AFB	CAMP SPRINGS	20331	204	3	89 MILITARY AIRLIFT GROUP
Defense Agencies	DMA HYDRO/TOPOGRAPHIC CTR	BROOKMONT	20315	507	3	PROD OF MAPS & CHARTS (DMA)

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	DEVENS, FORT	AYER	01433	508	2	INTELLIGENCE TRAINING
	SOUTH BOSTON SUPPORT ACTIVITY	BOSTON	02210	402	2	RESERVE COMPONENT TNG-DLA SUP
	EDWARDS, CAMP	BOURNE	02532	205	2	RESERVE COMPONENT TRAINING (I)
	USA NATICK RESEARCH & DEV CND	NATICK	01760	306	2	R&D ACTIVITIES
	USA MAT & MECH RESEARCH CTR	WATERTOWN	02172	306	2	R&D ACTIVITIES
Navy	NAS, SOUTH WEYMOUTH	SOUTH WEYMOUTH	02190	205	2	RESERVE AIR TRAINING
Air Force	HANSCOM AFB	BEDFORD	01731	306	2	ELECTRONICS SYSTEMS DIV AFSC
	WESTOVER AFB	CHICOPEE	01022	205	2	RC ACT - 439 TAW (AFR)
	OTIS AFB	FALMOUTH	02542	105	2	RESERVE COMPONENT TRAINING
MICHIGAN	DETROIT ARSENAL	WARREN	48090	306	2	R&D, PRODUCTION-TANKS
Army	K. I. SAWYER AFB	GWINN	49843	101	1	410 BOMBARDMENT WING
	SELFRIDGE ANG BASE	MT CLEMENS	48045	205	2	RC ACT - 191 FIG (ANG)
	WURTSMITH AFB	OSCODA	48753	101	1	379 BOMBARDMENT WING
MINNESOTA	DULUTH ANG BASE	DULUTH	55811	205	1	AIR NATIONAL GUARD ACTIVITIES
Air Force	DULUTH IAP	DULUTH	55814	101	1	23 AIR DEFENSE DIV

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MISSISSIPPI	MINNEAPOLIS-ST PAUL IAP	MINNEAPOLIS	65450	205	1	RC ACT - 934 TAG (AFR)
Army	SHELBY, CAMP	HATTIESBURG	39401	205	6	RESERVE COMPONENT TRAINING (I)
Navy	NAVAL OCEANOGRAPHIC OFFICE	BAY ST LOUIS	39522	303	*	NAVAL OCEANOGRAPHIC ACTIVITIES
Air Force	NAV CONST BN CTR, GULFPORT	GULFPORT	39501	402	6	CONSTRUCTION FORCE SUPPORT
MISSOURI	NAS, MERIDIAN	MERIDIAN	39301	508	7	FLIGHT TRAINING
Army	KEESLER AFB	BILOXI	39534	508	6	TECHNICAL TRAINING CENTER
Air Force	COLUMBUS AFB	COLUMBUS	39701	508	7	14 FLYING TRAINING WING
Army	WOOD, FORT LEONARD	JEFFERSON CITY	65473	508	3	US ARMY TRAINING CENTER
Air Force	RICHARDS-GEBAUR AFB	GRANDVIEW	64030	205	3	442 TACTICAL AIRLIFT WING(AFR)
Defense Agencies	WHITEMAN AFB	KNOB NOSTER	65301	101	3	351 STRATEGIC MISSILE WING
MONTANA	DMA AEROSPACE CTR	ST LOUIS	63118	507	3	PRODUCTION-AEROSPACE MAPS(DMA)
Air Force	MALMSTROM AFB	GREAT FALLS	59402	101	1	341 STRATEGIC MISSILE WING

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NEBRASKA						
Air Force	OFFUTT AFB	BELLEVUE	68113	101	2	55 STRATEGIC RECON WING
NEVADA						
Army	US ARMY AMMO PLT, HAWTHORNE	HAWTHORNE	89415	507	2	STORAGE-AMMO
Navy	NAS, FALLON	FALLON	89406	202	2	ATTACK AIRCRAFT TRAINING
Air Force	NELLIS AFB	LAS VEGAS	89110	202	7	474 TFW WEAPONS CTR
NEW HAMPSHIRE						
Army	ARMY COLD REGIONS RESEARCH LAB	HANDOVER	03755	306	1	R&D-COLD WEATHER IMPACT
Navy	PORTSMOUTH NAVAL SHIPYARD	PORTSMOUTH	03801	507	1	SHIP ALTERATION & REPAIR
Air Force	PEASE AFB	NEWINGTON	03801	101	1	509 BOMBARDMENT WING
NEW JERSEY						
Army	MIL OCEAN TERMINAL-BAYONNE	BAYONNE	07002	204	3	HARBOR & PORT
	PICATINNY ARSENAL	DOVER	07801	306	3	R&D HEADQUARTERS
	MONMOUTH, FORT	RED BANK	07703	306	3	R&D HEADQUARTERS

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	DIX, FORT	TRENTON	08640	508	3	US ARMY TRAINING CENTER
Navy	NAVAL WEAPONS STA, EARLE	COLTS NECK	07722	507	3	ORDNANCE SUPPORT
	NAVAL AIR ENG CTR, LAKEHURST	LAKEHURST	08733	306	3	AIRCRAFT LAUNCH/RECOVERY SYS
	NAVAL AIR PROPULSION CENTER	TRENTON	08628	306	3	ENGINE T&E ACTIVITIES
Air Force	MCGUIRE AFB	WRIGHTSTOWN	08641	204	3	438 MILITARY AIRLIFT GROUP
NEW MEXICO						
Army	FORT WINGATE ARMY DEPOT ACT	GALLUP	87301	507	2	STORAGE
	WHITE SANDS MISSILE RANGE	LAS CRUCES	88002	306	4	R&D WEAPONS TEST CENTER
Air Force	HOLLOMAN AFB	ALAMOGORDO	88330	202	4	49 TACTICAL FIGHTER WING
	KIRTLAND AFB	ALBUQUERQUE	87117	204	3	1550 AIRCREW TRAINING TEST WG
	CANNON AFB	CLOVIS	88101	202	3	27 TACTICAL FIGHTER WING
NEW YORK						
Army	HAMILTON, FORT	BROOKLYN	11252	508	3	ADMIN & LOGISTICAL SUPPORT
	WEST POINT MILITARY RES	NEWBURGH	10996	508	2	USMA-OFF ACQUISITION TNG
	SENECA ARMY DEPOT	ROMULUS	14541	507	2	LOGISTICS DEPOT
	DRUM, FORT	WATERTOWN	13601	205	1	RC & ACTIVE ARMY TNG (1)
	WATERVLIET ARSENAL	WATERVLIET	12189	507	2	R&D, PROD-ARTILLERY COMPONENTS

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Navy	NAVAL SUPPORT ACT, BROOKLYN	BROOKLYN	11251	402	3	FLEET&SHORE ESTABLISHMENT SPT
Air Force	NIAGARA FALLS IAP	NIAGARA FALLS	14304	205	1	RC ACT - 914 TAG (AFR)
	PLATTSBURGH AFB	PLATTSBURGH	12903	101	1	380 BOMBARDMENT WING
	GRIFFISS AFB	ROME	13440	101	1	416 BOMBARDMENT WING
	HANCOCK FIELD	SYRACUSE	13225	101	2	21 AIR DEFENSE SAGE DIVISION
NORTH CAROLINA						
Army	BRAGG, FORT	FAYETTEVILLE	28307	202	4	82ND AIRBORNE DIVISION
	MIL OCEAN TERMINAL-SUNNY POINT	WILMINGTON	28461	204	4	HARBOR & PORT
Navy						
	NAVAL FACILITY, CAPE HATTERAS	BUXTON	27920	303	4	OCEANOGRAPHIC RESEARCH
	NAV REG MED CTR, CAMP LEJEUNE	JACKSONVILLE	28542	508	4	HEALTH CARE
Air Force						
	SEYMOUR JOHNSON AFB	GOLDSBORO	27530	202	4	4 TACTICAL FIGHTER WING
	POPE AFB	SPRINGLAKE	28308	204	4	317 TACTICAL AIRLIFT WING
Marine Corps						
	MCAS, CHERRY POINT	HAVELOCK	28533	202	4	HQ 2ND MAW/JET TNG & OPNS/NARF
	MC BASE, CAMP LEJEUNE	JACKSONVILLE	28542	202	4	HQ 2ND MARDIV/TRP TNG/OPN SPT
NORTH DAKOTA						

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Air Force	GRAND FORKS AFB	EMERADO	58201	101	1	321 STRAT MSL WG & 319 BOMB WG
	MINOT AFB	MINOT	58701	101	1	91 STRAT MSL WG & 5 BOMB WG
OHIO						
Navy	NAVAL FINANCE CTR, CLEVELAND	CLEVELAND	44199	402	2	ADMINISTRATIVE SUPPORT-FINANCE
Air Force	WRIGHT-PATTERSON AFB	FAIRBORN	45433	507	2	AIR LOGISTICS COMMAND HQ
	RICKENBACKER AFB	LOCKBOURNE	43217	205	3	RESERVE COMPONENT ACTIVITIES
	YOUNGSTOWN MUNICIPAL AIRPORT	VIENNA	44473	205	2	RC ACT - 910 TFG (AFR)
Defense Agencies						
	DEF CONSTRUCTION SUPPLY CTR	COLUMBUS	43215	507	2	ICP & LOGISTICS DEPOT (DLA)
	DEF ELECTRONICS SUPPLY CTR	DAYTON	45444	507	2	ICP (DLA)
OKLAHOMA						
Army	SILL, FORT	LAWTON	73503	508	4	US ARMY FLD ARTILLERY CTR&SCH
	US ARMY AMMO PLT, MCALESTER	MCALESTER	74501	507	7	STORAGE-AMMO
Air Force	ALTUS AFB	ALTUS	73521	204	4	443 MILITARY AIRLIFT TNG WG
	VANCE AFB	ENID	73701	508	4	71 FLYING TRAINING WING
	TINKER AFB	MIDWEST CITY	73145	507	4	AIR LOGISTICS CENTER

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Army	JMATILLA ARMY DEPOT ACTIVITY	HERMISTON	97838	507	2	LOGISTICS DEPOT
Navy	NAVAL FACILITY, COOS HEAD	CHARLESTON	97420	303	3	OCEANOGRAPHIC RESEARCH
Air Force	PORTLAND IAP	PORTLAND	97218	105	3	RC ACT -
PENNSYLVANIA						
Army	INDIANTOWN GAP, FORT	ANNVILLE	17003	205	2	RC & ACTIVE ARMY TNG (1)
	CARLISLE BARRACKS	CARLISLE	17013	508	2	US ARMY WAR COLLEGE
	LETTERKENNY ARMY DEPOT	CHAMBERSBURG	17201	507	3	LOGISTICS DEPOT
	NEW CUMBERLAND ARMY DEPOT	NEW CUMBERLAND	17070	507	3	LOGISTICS DEPOT
	TOBYHANNA ARMY DEPOT	SCRANTON	18446	507	2	LOGISTICS DEPOT
Navy	NAS, WILLOW GROVE	HORSHAM	19090	205	3	RESERVE AIR TRAINING
	NAVY SHIPS PARTS CONTROL CTR	MECHANICSBURG	17055	507	3	INVENTORY CONTROL POINT
	NAV REG MED CTR, PHILADELPHIA	PHILADELPHIA	19145	508	3	HEALTH CARE
	NAV STA, PHILADELPHIA	PHILADELPHIA	19112	402	3	FLEET&SHORE ESTABLISHMENT SPT
	NAVAL AVIATION SUPPLY OFFICE	PHILADELPHIA	19111	507	3	NAVAL AVIATION SUPPLY&DLA ICP
	PHILADELPHIA NAVAL SHIPYARD	PHILADELPHIA	19112	507	3	SHIP ALTERATION & REPAIR
	NAVAL AIR DEVELOPMENT CENTER	WARMINSTER	18974	306	3	AIRCRAFT TECHNOLOGY

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State Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	GREATER PITTSBURGH ANG BASE	CORAPOLIS	15232	205	2	AIR NATIONAL GUARD ACTIVITIES
	GREATER PITTSBURGH IAP	CORAPOLIS	15231	205	2	RC ACTIVITIES (AFR)
Defense Agencies						
	DEFENSE PERSONNEL SUPPORT CTR	PHILADELPHIA	19101	507	3	PROCESSUP, CLOTHING FACTORY(DLA)
PUERTO RICO						
Army	SANTIAGO, CAMP	SALINAS	00751	205	6	ARMY NATIONAL GUARD TNG (I)
	BUCHANAN, FORT	SAN JUAN	00934	205	6	RESERVE COMPONENT TRAINING
Navy	NAVAL STATION, ROOSEVELT ROADS	CEIBA	00635	202	6	OPERATING BASE
	NAV SECURITY GRP, SABANA SECA	SABANA SECA	00749	303	6	COMMUNICATIONS
RHODE ISLAND						
Navy	NAV EDUCATION & TRAINING CTR	NEWPORT	02840	508	2	OFF INDOCTRINATION & SKILL TNG
	NAV REG MED CTR, NEWPORT	NEWPORT	02840	508	2	HEALTH CARE
	NAVAL UNDERWATER SYST CTR	NEWPORT	02840	306	2	UNDERSEA WARFARE R&D
	NAVAL WAR COLLEGE	NEWPORT	02840	508	2	PROFESSIONAL DEVELOPMENT TNG
	NAV CONST BN CTR, DAVISVILLE	NORTH KINGSTOWN	02854	507	2	MAINTENANCE & STORAGE (I)
SOUTH CAROLINA						
Army	JACKSON, FORT	COLUMBIA	29207	508	7	US ARMY TRAINING CENTER
Navy						

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	CHARLESTON NAVAL SHIPYARD	CHARLESTON	29408	507	4	SHIP ALTERATION & REPAIR
	FBM SUBMARINE TRAINING CENTER	CHARLESTON	29408	508	4	SKILL TRAINING
	FLEET AND MINE WARFARE TNG CTR	CHARLESTON	29408	508	4	SKILL TRAINING
	NAVAL STATION, CHARLESTON	CHARLESTON	29408	402	4	OPERATING BASE
	NAVAL SUPPLY CTR, CHARLESTON	CHARLESTON	29408	507	4	SUPPLY SUPPORT
	NAVAL WEAPONS STA, CHARLESTON	CHARLESTON	29408	507	4	WEAPONS SYSTEMS SUPPORT
	NAV REG MED CTR, CHARLESTON	NO CHARLESTON	29408	508	4	HEALTH CARE
Air Force	CHARLESTON AFB	CHARLESTON	29404	204	7	437 MILITARY AIRLIFT WING
	MCENTIRE ANG BASE	EASTOVER	29044	205	4	AIR NATIONAL GUARD ACTIVITIES
	MYRTLE BEACH AFB	MYRTLE BEACH	29577	202	4	354 TACTICAL FIGHTER WING
	SHAW AFB	SUMTER	29152	202	7	363 TACTICAL RECON WING
Marine Corps	MCAS, BEAUFORT	BEAUFORT	29902	202	6	MAG-31/JET TNG/OPN SUPPORT
	MC RECRUIT DEPOT, PARRIS ISLAND	SAVANNAH, GA	29905	508	6	RECRUIT TRAINING
SOUTH DAKOTA Air Force	ELLSWORTH AFB	BOX ELDER	57706	101	1	44 STRAT MSL WG & 28 BOMB WG
TENNESSEE Navy	NAS, MEMPHIS	MILLINGTON	38054	508	7	SKILL TRAINING
	NAV REG MED CTR, MEMPHIS	MILLINGTON	38054	508	7	HEALTH CARE

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Air Force	ARNOLD AFS	MANCHESTER	37389	306	4	ENGINE DEVELOPMENT CTR
Defense Agencies	DEFENSE DEPOT, MEMPHIS	MEMPHIS	38114	507	7	LOGISTICS DEPOT (DLA)
TEXAS	BLISS, FORT	EL PASO	79916	508	7	AIR DEFENSE CENTER & SCHOOL
Army	HOOD, FORT	KILLEEN	76544	202	7	1ST CAVALRY DIV&2D ARMORED DIV
	SAM HOUSTON, FORT	SAN ANTONIO	78234	508	7	MEDICAL TRAINING HQ
	RED RIVER ARMY DEPOT	TEXARKANA	75501	507	7	LOGISTICS DEPOT
Navy	NAS, CHASE FIELD	BEEVILLE	78103	508	6	FLIGHT TRAINING
	NAS, CORPUS CHRISTI	CORPUS CHRISTI	78419	508	6	FLIGHT TRAINING
	NAV REG MED CTR, CORP CHRISTI	CORPUS CHRISTI	78419	508	6	HEALTH CARE
	NAS, DALLAS	DALLAS	75211	205	7	RESERVE AIR TRAINING
	NAS, KINGSVILLE	KINGSVILLE	78363	508	6	FLIGHT TRAINING
Air Force	DYESS AFB	ABILENE	79607	101	7	96 BOMBARDMENT WING
	BERGSTROM AFB	AUSTIN	78743	202	6	67 TACTICAL RECON WING
	LAUGHLIN AFB	DEL RIO	78840	508	6	47 FLYING TRAINING WING
	CARSWELL AFB	FORT WORTH	76127	101	7	7 BOMBARDMENT WING
	ELLINGTON ANG BASE	HOUSTON	77029	105	6	AIR NATIONAL GUARD ACTIVITIES

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Military Service	REESE AFB	LUBBOCK	79409	508	4	64 FLYING TRAINING WING
	GOODFELLOW AFB	SAN ANGELO	76903	508	7	6940 SECURITY WING
	BROOKS AFB	SAN ANTONIO	78235	508	6	AEROSPACE MEDICAL DIVISION
	KELLY AFB	SAN ANTONIO	78241	507	6	AIR LOGISTICS CENTER
	LACKLAND AFB	SAN ANTONIO	78236	508	6	USAF BASIC MILITARY SCHOOL
	RANDOLPH AFB	UNIVERSAL CITY	78148	508	6	12 FLYING TRAINING WING
	SHEPPARD AFB	WICHITA FALLS	76311	508	4	TECHNICAL TRAINING CENTER
UTAH						
Army	DUGWAY PROVING GROUND	SALT LAKE CITY	84022	306	1	R&D TEST CENTER
	MOORE ARMY DEPOT	MOORE	84074	507	1	LOGISTICS DEPOT
Air Force	HILL AFB	CLEARFIELD	84406	507	1	AIR LOGISTICS CENTER
Defense Agencies	DEFENSE DEPOT OGDEN	OGDEN	84407	507	1	LOGISTICS DEPOT (DLA)
VIRGINIA						
Army	BEVOIR FORT	ALEXANDRIA	22060	508	4	US ARMY ENGINEER CENTER & SCH
	CAMERON STATION	ALEXANDRIA	22314	507	4	HQ DEFENSE LOGISTICS AGENCY
	ARLINGTON HALL STATION	ARLINGTON	22212	303	4	HEADQUARTERS & ADMIN, DIA
	MYER FORT	ARLINGTON	22211	202	4	ADMIN & LOGISTICAL SUPPORT
	PICKETT FORT	BLACKSTONE	23824	205	4	RC & ACTIVE ARMY TNG (1)
	A P HILL, FORT	BOWLING GREEN	22427	205	4	RC & ACTIVE ARMY TNG (1)

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VA	MONROE	MONROE FORT	HAMPTON	23655	508	4	TRADOC HEADQUARTERS
VA	EUSTIS	EUSTIS FORT	NEWPORT NEWS	23604	508	4	TRANSPORTATION CENTER & SCHOOL
VA	LEE	LEE FORT	PETERSBURG	23807	508	4	US ARMY QUARTERMASTER CTR&SCH
VA	STORY	STORY FORT	VIRGINIA BEACH	23459	202	4	AMPHIB & RC TRAINING (1)
VA	VINT HILL	VINT HILL FARMS STATION	WARRENTON	22196	303	4	COMM & INTELLIGENCE ACT
VA	HARRY DIAMOND	HARRY DIAMOND LAB-VA	WOODBRIDGE	20783	306	4	RESEARCH & DEVELOPMENT
VA	NAVAL SURFACE WEAPONS	NAVAL SURFACE WEAPONS CTR	DAHLGREN	22448	306	4	RD&E-ORDNANCE TECHNOLOGY
VA	NAVAL WEAPONS STA	NAVAL WEAPONS STA YORKTOWN	NEWPORT NEWS	23697	507	4	ORDNANCE SUPPORT
VA	ARMED FORCES STAFF	ARMED FORCES STAFF COLLEGE	NORFOLK	23511	508	4	PROFESSIONAL DEVELOPMENT TNG
VA	FLEET ASW TRAINING	FLEET ASW TRAINING CTR LANT	NORFOLK	23511	508	4	ASW TRAINING
VA	NAS NORFOLK	NAS NORFOLK	NORFOLK	23511	202	4	EARLY WARNING&ASW AIRCFT,NARF
VA	NAV PUBLIC WKS CTR	NAV PUBLIC WKS CTR NORFOLK	NORFOLK	23511	507	4	FACILITIES SUPPORT
VA	NAVAL AMPHIB BASE	NAVAL AMPHIB BASE LITTLE CREEK	NORFOLK	23521	402	4	AMPHIBIOUS WARFARE SUPPORT
VA	NAVAL STATION	NAVAL STATION NORFOLK	NORFOLK	23511	402	4	OPERATING BASE
VA	NAVAL SUPPLY CTR	NAVAL SUPPLY CTR NORFOLK	NORFOLK	23512	507	4	SUPPLY SUPPORT
VA	NAVCOMM AREA MASTER STA	NAVCOMM AREA MASTER STA LANT	NORFOLK	23511	303	4	COMMUNICATIONS
VA	NAV REG MED CTR	NAV REG MED CTR PORTSMOUTH	PORTSMOUTH	23708	508	4	HEALTH CARE
VA	NORFOLK NAVAL SHIPYARD	NORFOLK NAVAL SHIPYARD	PORTSMOUTH	23709	507	4	SHIP ALTERATIONS & REPAIR
VA	FLEET COMBAT TRAINING	FLEET COMBAT TRAINING CTR LANT	VIRGINIA BEACH	23461	508	4	SPECIALIZED TRAINING
VA	NAS OCEANA	NAS OCEANA	VIRGINIA BEACH	23460	202	4	FIGHTER & ATTACK AIRCRAFT
VA	ANGLEY AFB	ANGLEY AFB	HAMPTON	23665	202	4	1 TACTICAL FIGHTER WG & HQ TAC

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Air Force

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
Index of Installations

State	County	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
Washington		Fredericksburg	22134	508	3	OFF PROF TNG SKILL TNG/R&D CTR
Washington		Norfolk	23511	202	4	HQ FMF LANT
Washington		Washington DC	22214	402	3	HQ USMC
Defense Agencies						
Washington		Richmond	23297	507	4	ICP & LOGISTICS DEPOT (DLA)
Army						
Washington		Tacoma	98433	202	3	9TH INFANTRY DIVISION
Navy						
Washington		Bremerton	98314	508	3	HEALTH CARE
Washington		Bremerton	98315	402	3	SUBMARINE BASE
Washington		Bremerton	98314	507	3	SUPPLY SUPPORT
Washington		Bremerton	98314	507	3	SHIP ALTERATION & REPAIR
Washington		Keyport	98345	507	3	UNDERWATER WEAPONS SUPPORT
Washington		Oak Harbor	98278	202	3	ATTACK&LEC WARFARE AIRCRAFT
Washington		Pacific Beach	98571	303	3	OCEANOGRAPHIC RESEARCH
Washington		Seattle	98115	402	3	FLEET&SHORE ESTABLISHMENT SPT
A.F. Force						
Washington		Airway Heights	99011	101	1	92 BOMBARDMENT WING
Washington		Tacoma	98438	204	3	62 MILITARY AIRLIFT WING

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Index of Installations

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State	Military Service	Name of Installation	City	Zip	IDPP	Climatic Zone	Major Unit-Activity-Function
	Army	MCCOY, FORT	SPARTA	54656	205	1	RC & ACTIVE ARMY TNG (I)
	Air Force	GEN BILLY MITCHELL FIELD	MILWAUKEE	53207	205	1	RC ACT - 440 TAW (AFR)
WYOMING	Air Force	FRANCIS E. WARREN AFB	CHEYENNE	82001	101	1	90 STRATEGIC MISSILE WING

ARMY INSTALLATIONS

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SUMMARY OF NUMBER OF ARMY INSTALLATIONS, ACTIVITIES AND PROPERTIES

Mission Category (ID-PC)	Fifty States
INTELLIGENCE AND COMMUNICATIONS (103)	1
GENERAL PURPOSE (202)	18
AIRLIFT/SEALIFT FORCES (204)	3
GUARD AND RESERVE (205)	17
INTELLIGENCE AND COMMUNICATIONS (303)	3
RESEARCH AND DEVELOPMENT (306)	15
GENERAL PURPOSE (402)	7
CENTRAL SUPPLY AND MAINTENANCE (507)	23
TRAINING, MEDICAL AND OTHER PERSONNEL (508)	28
TOTAL ARMY	115

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 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

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Service ARMY

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
		RK	RK	RK	RK
GREELY, FORT	AK	642402	46 7	1523	16
RICHARDSON, FORT	AK	67477	178 9	8090	11
WAINWRIGHT, FORT	AK	921992	253 1	6489	12
HUNTER LIGGETT, FORT	CA	64636	22 4	690	18
IRWIN, FORT	CA	642805	86 8	1560	15
CRD, FORT	CA	28016	224 6	13736	6
CARSON, FORT	CO	137391	297 1	11108	9
HUNTER ARMY AIRFIELD	GA	5370	67 7	2903	13
STEWART, FORT	GA	279270	191 0	8508	10
SCHOFIELD BARRACKS MIL RES	HI	17724	190 0	11365	8
RILEY, FORT	KS	100979	266 4	15666	5
CAMPBELL, FORT	KY	105397	344 3	16308	4
POLK, FORT	LA	198214	312 0	12886	7
BRAGG, FORT	NC	137339	374 4	21857	2
HOOD, FORT	TX	215915	493 7	22765	1
MYER, FORT	VA	256	40 4	2274	14
STORY, FORT	VA	1451	25 6	1103	17

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 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

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April 5, 1981

1	2	3	4	5	6	9
Service ARMY	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bidg Area (000GSF)	MILCON Not Completed (\$Mill)	RK
Installation	WA	355118	289.9	21447	14.4	3
LEWIS, FORT						
no selected		18,000	18,000	18,000	18,000	
present		18,000	18,000	18,000	14,000	
missing		0,000	0,000	0,000	4,000	
sum		3922752,000	3705,000	180278,000	524,100	
max		921992,000	493,700	22765,000	133,800	
min		256,000	22,400	690,000	0,900	
average		217930,670	205,833	100115,444	37,436	
median		121368,000	207,800	9808,000	20,650	
std.dev		263506,430	136,478	7549,916	43,389	

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 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980

Service ARMY

April 5, 1981

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
	RK	RK	RK	RK	RK
GREELY, FORT	AK	44 3	1.6	17,803	133,315
RICHARDSON, FORT	AK	18.2	3.8	71,421	375,305
WAINWRIGHT, FORT	AK	12 6	20 5	39,590	210,550
HUNTER LIGGETT, FORT	CA	14.8	0.6	4,809	38,845
IRWIN, FORT	CA	*	*	16,723	83,615
ORD, FORT	CA	124 8	11.6	88,578	567,690
CARSON, FORT	CO	159 5	15 5	85,083	584,915
HUNTER ARMY AIRFIELD	GA	*	1.8	27,117	135,585
STEWART, FORT	GA	221 0	2.5	66,924	555,620
SCHOFIELD BARRACKS MIL RES	HI	138 6	11.1	45,693	367,065
RILEY, FORT	KS	54.6	12.4	80,063	454,915
CAMPBELL, FORT	KY	126 8	9.2	99,135	622,475
POLK, FORT	LA	178 0	15 9	78,108	568,540
BRAGG, FORT	NC	84.8	43 8	155,450	862,050
HOOD, FORT	TX	138 0	107.8	133,475	805,375
MYER, FORT	VA	18.5	4.8	28,665	161,825
STORY, FORT	VA	12 0	0.8	6,253	43,265

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 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

1	2	7	8	9	10
Service	Installation	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
	ST	RK	RK	RK	RK
LEWIS, FORT	WA	68 5	34 9	90 561	521 305
no selected		18 000	18 000	18 000	18 000
present		16 000	17 000	18 000	18 000
missing		2 000	1 000	0 000	0 000
sum		1415 000	298 600	1135 451	7092 255
max		221 000	107 800	155 450	862 050
min		12 000	0 600	4 809	38 845
average		88 437	17 565	63 081	394 014
median		76 650	11 100	69 172	415 110
std dev		67 703	26 187	42 999	260 371

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PAKT IIA -- INSTALLATION POPULATION DATA
 FY 1980

Service ARMY

AFTA POPULATION

April 5, 1981

Installation	ST	FY68 (Pers)	RK	FY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
	2	11	12	13	14				
GREELY FORT	AK	1554	18	986	17	-568	13	0.634	7
RICHARDSON FORT	AK	9018	9	6041	11	-2977	9	0.670	10
WAINWRIGHT FORT	AK	7071	14	3124	14	-3947	7	0.442	3
HUNTER LIGGETT FORT	CA	1995	17	1231	16	-764	12	0.617	6
IRWIN FORT	CA	2704	15	231	18	-2473	10	0.085	1
ORD FORT	CA	36946	3	18075	7	-18871	1	0.489	4
CARSON FORT	CO	32302	5	20627	5	-11675	3	0.639	8
HUNTER ARMY AIRFIELD	GA	8246	10	4892	12	-3354	8	0.593	5
STEWART FORT	GA	7868	12	16803	8	8935	18	2.136	18
SCHOFIELD BARRACKS MIL RES	HI	8049	11	13039	10	4990	16	1.620	17
RILEY FORT	KS	16908	7	18970	6	2062	14	1.122	14
CAMPBELL FORT	KY	31340	6	24606	3	-6734	5	0.785	13
POLY FORT	LA	10863	8	15550	9	4687	15	1.431	16
BRAGG FORT	NC	62925	1	45148	1	-17777	2	.717	12
HOOD FORT	TX	39600	2	44671	2	5071	17	1.128	15
MYER FORT	VA	7860	13	3144	13	-4716	6	0.400	2

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 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Service ARMY

AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
STORY, FORT	JA	2238	1442	-796	0.644	9
LEWIS, FORT	WA	34391	24132	-10259	0.702	11
no selected		18,000	18,000	18,000	18,000	
present		18,000	18,000	18,000	18,000	
missing		0,000	0,000	0,000	0,000	
sum		321878,000	262712,000	-59166,000	14,855	
max		62925,000	45148,000	8935,000	2,136	
min		1554,000	231,000	-18871,000	0,085	
average		17882,111	14595,111	-3287,000	0,816	
median		8632,000	14294,500	-2725,000	0,657	
std.dev		17414,686	13866,570	7618,914	0,493	

& Item contains FY80 data; earlier data not available

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 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

Service ARMY April 15, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	Tot Pop (Pers)	RFY Msn Pop (Pers)	RFY Msn Pop (Pers)	Rk	% Mil Msn Pop	BOS Pers (Pers)	Rk	% of BOS Pers	No of Depend (Pers)	Rk	Pop Supported (Pers)	Rk							
GREELY, FORT	AK	986	403	17	88	337	583	15	66	381	15	2291	16							
RICHARDSON, FORT	AK	6183	3757	12	95	194	2426	10	44	106	6485	12	16283							
WAINWRIGHT, FORT	AK	3124	1849	14	97	242	1275	12	59	216	3664	14	8002							
HUNTER LIGGETT, FORT	CA	1231	1041	16	84	822	190	17	41	579	39	1926	17							
IRWIN, FORT	CA	231	0	18	231	797	231	16	36	797	231	231	18							
ORD, FORT	CA	18966	14963	8	97	046	4003	4	45	016	24574	5	66445							
CARSON, FORT	CO	21285	17432	5	99	547	3853	7	38	619	23405	6	69275							
HUNTER ARMY AIRFIELD	GA	5003	3881	11	97	758	1122	14	47	237	5000	13	15381							
STEWART, FORT	GA	19737	16443	6	98	194	3294	9	35	094	13869	10	36461							
SCHOFIELD BARRACKS MIL RES	HI	13793	12295	9	98	276	1498	11	29	573	12879	11	29743							
RILEY, FORT	KS	19801	15923	7	98	725	3878	6	44	636	16584	8	53761							
CAMPBELL, FORT	KY	25988	21553	4	94	530	4435	3	38	061	26476	4	117897							
POLK, FORT	LA	15693	12033	10	96	850	3660	8	37	514	13888	9	36038							
BRAGG, FORT	NC	50866	43414	1	98	332	7452	1	39	989	66708	1	169869							
HOOD, FORT	TX	47128	41009	2	97	169	6119	2	38	634	34473	2	153725							
MYER, FORT	VA	3144	2017	13	73	475	1127	13	45	697	20422	7	29080							
STORY, FORT	VA	1566	1468	15	94	143	98	18	46	939	600	16	51875							

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 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART 11B -- INSTALLATION POPULATION DATA
 FY 1980

Service ARMY

Apr 80 5 1980

1	2	15	16	17	18	19	20	21	22				
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend Pers)	Rk	Pop Supported (Pers)				
	WA	26713	3	22824	3	98 033	3889	5	39 805	31296	3	26552	3
no selected		18 000		18 000		18 000	18 000		18 000	18 000		18 000	
present		18 000		18 000		17 000	18 000		18 000	17 000		18 000	
missing		0 000		0 000		1 000	0 000		0 000	1 000		0 000	
sum		281438 730		232305 740		1608 674	49133 000		774 891	30398 000		975935 000	
max		50865 861		43413 861		99 547	7452 000		66 381	66708 000		160969 000	
min		231 000		0 000		73 475	98 000		29 573	39 000		23 000	
average		15635 485		12905 874		97 317	2729 611		40 787	17729 294		542 8 61	
median		14742 837		12163 837		97 169	2860 000		40 784	13888 000		36249 500	
std. dev		15178 866		13154 240		6 671	2121 759		8 587	16680 755		52 7 707	

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 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

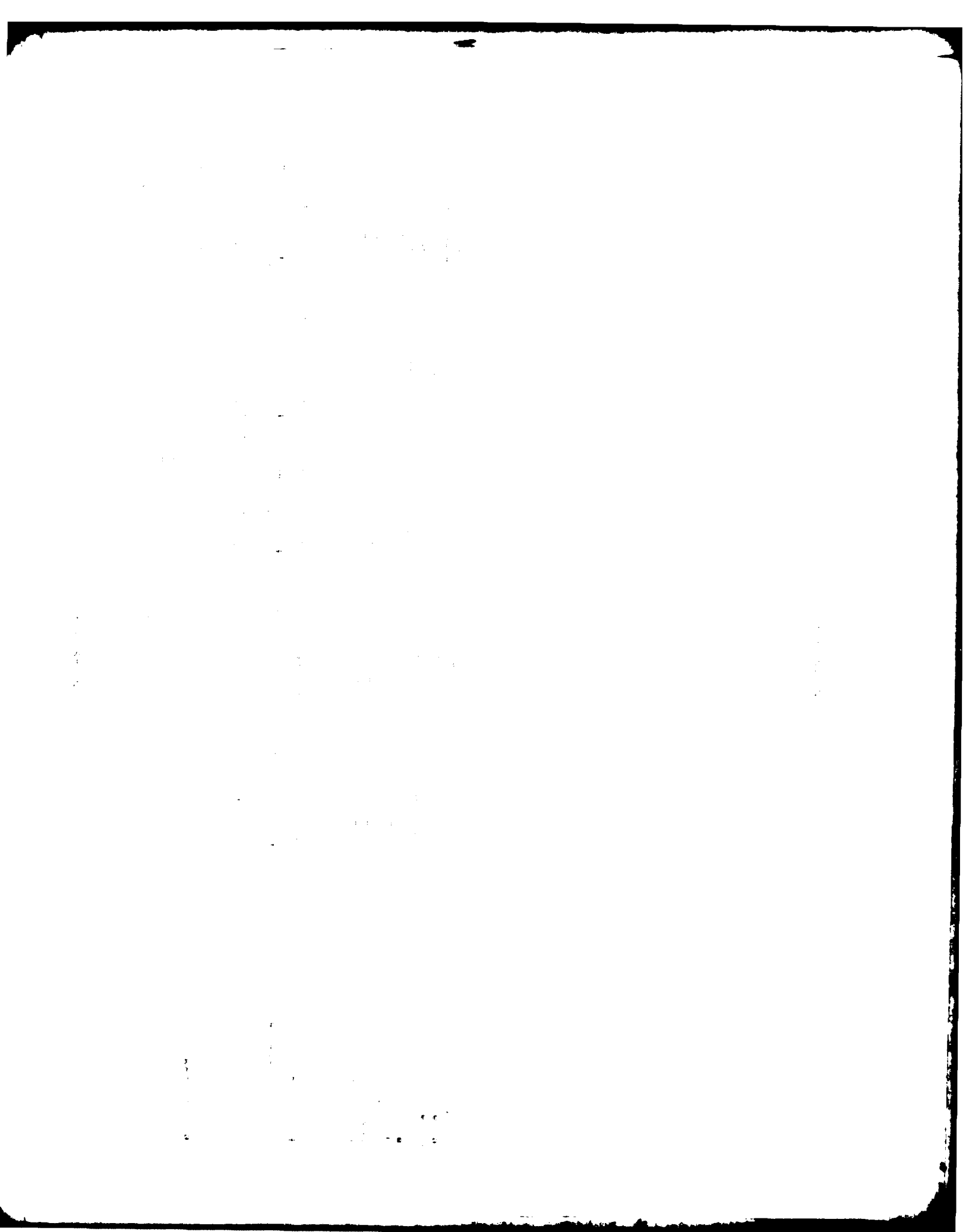
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Service ARMY

2025 R 198

Installation	ST	22		23		24		25		26	
		RP Acq \$	Tot Pop \$ Pers	Rk	Bldg Area GSP Pers	Rk	RP Acq \$	Bldg Area \$ GSP	Rk	RP Acq \$	Bldg Area \$ GSP
GREELY FORT	AK	47363 083	1544 625	16	30 603	4	3477 243	2	10925 567	10925 567	4
RICHARDSON FORT	AK	28932 614	1308 056	15	22 114	10	2 1 134	13	2823 87	2823 87	7
W.A. WRIGHT FORT	AK	81017 924	2077 145	17	39 004	2	2 1 134	13	88 2 294	88 2 294	7
HUNTER LIGGETT FORT	CA	18196 588	560 520	5	32 464	3	6743 901	1	14273 199	14273 199	1
IRWIN FORT	CA	375757 570	6753 247	18	55 64	1	2 1 134	13	432 411	432 411	4
ORD FORT	CA	11842 517	724 26	10	16 35	12	2 1 134	13	432 411	432 411	4
CARSON FORT	CO	13957 937	527 867	4	26 740	5	1197 153	4	9 24 623	9 24 623	4
HUNTER ARMY AIRFIELD	GA	13531 394	581 23	9	21 37	7	1 1 134	13	1 1 134	1 1 134	13
STEWART FORT	GA	9677 320	43 23	2	27 334	3	368 201	4	122 311	122 311	3
SCHOFIELD BARRACKS MIL RES	HI	13175 430	823 988	4	17 174	4	207 488	4	273 37	273 37	4
RILEY FORT	KS	13453 784	79 167	1	1 134	5	194 888	1	3224 97	3224 97	1
CAMPBELL FORT	KS	13248 367	627 511	2	27 174	2	194 888	1	1881 39	1881 39	2
POLK FORT	LA	19881 476	827 330	3	22 210	6	210 44	3	2797 163	2797 163	3
BRAGG FORT	NC	1360 516	424 684	3	1 1	3	1 1 134	13	64 204	64 204	3
HOOD FORT	TX	10475 719	443 047	3	2 1 134	3	1 1 134	13	386 110	386 110	3
MYER FORT	VA	12819 811	21 281	2	1 1 134	3	1 1 134	13	1 1 134	1 1 134	13
STORY FORT	VA	10414 145	513 000	4	1 1 134	4	1 1 134	13	1 1 134	1 1 134	13

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 PART IIIB - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

April 5 1981

Installation	ST	27		28		29		30		MSM PERS	BOS PERS	Rk		
		FYDP Cost (\$ PERS)	MSD PERS	BOS Cost	MSD PERS	Bldg Area (\$ GSFT)	BOS Cost	BOS PERS	BOS PERS					
GREELY, FORT	AK	330806	440	17	44,176	177	17	689	17	30536	877	15	0 691	17
RICHARDSON, FORT	AK	99885	999	15	19008	428	15	8 828	14	29439	818	13	1 549	15
WATNRIGHT, FORT	AK	13872	360	16	2,411	573	16	6 101	8	31050	979	16	1 450	16
HUNTER LIGGETT, FORT	CA	37375	081	11	4619	596	8	6 970	10	25310	526	11	5 479	6
IRWIN, FORT	CA							10 720	16	72393	937	16	0 000	18
ORD, FORT	CA	37940	690	12	5919	975	11	6 449	9	22127	904	7	3 738	11
CARSON, FORT	CO	33553	364	8	4880	745	9	7 660	12	22082	273	6	4 524	9
HUNTER ARMY AIRFIELD	GA	34933	962	10	6866	793	13	9 341	15	24168	449	10	3 459	12
STEWART, FORT	GA	33790	941	9	4070	093	5	7 856	13	20316	940	1	4 992	7
SCHOFFIELD BARRACKS MIL RES	HI	29855	612	7	3716	487	3	4 021	1	30502	669	14	8 207	2
RILEY, FORT	KS	28569	463	4	5029	097	10	5 111	3	20645	435	2	4 106	10
CAMPBELL, FORT	KY	28880	909	5	4599	566	7	6 079	7	22352	875	8	4 860	8
POLK, FORT	LA	47248	399	13	6491	149	12	6 061	6	21340	983	4	3 286	13
BRASS, FORT	NC	19856	56	2	3580	654	2	7 112	11	20860	171	3	5 826	5
HOOD, FORT	TX	19639	042	1	3254	782	1	5 863	5	21813	204	5	6 702	3
MYER, FORT	VA	80230	538	14	14211	700	14	12 606	18	25434	782	12	1 790	14
STORY, FORT	VA	29466	115	6	4258	676	6	5 669	4	63806	121	17	14 983	1

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 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART I: B - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

2	27	28	29	30	31
ST	Man Pop (\$/Pers)	Man Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
Installation	RK	RK	RK	RK	RK
WA	22839 763	3967 719	4 223	23286 448	5 869
LEAS FOR					
	18 000	18 000	18 000	18 000	18 000
no selected	17 000	17 000	18 000	18 000	18 000
present	1 000	1 000	0 000	0 000	0 000
missing					
sum	102865 300	160182 210	132 367	527470 390	81 512
max	330806 440	44176 177	12 606	72393 937	14 983
min	19639 032	3254 782	4 021	20316 940	0 000
avg	30529 831	4887 744	6 298	23109 742	4 728
median	33790 941	4880 745	6 709	23727 448	4 315
std dev	74929 641	10515 575	2 438	14643 199	3 403

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 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - TOPP CATEGORIES, 202
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Service: ARMY

April 5, 1981

Installation	ST	32		33	34		35		36		37	R
		Contc BOS Pors	BOS Cost (Pors \$Mil)		BOS Mil Pors	BOS Pors	Engrg \$	BOS Cost %	BOS Cost %	BOS Cost %		
SREELY FORT	AK	1	236	15	66 381	52 873	20 298	0 365	65 923	3		
RICHARDSON FORT	AK	2	800	13	44 106	65 306	2 613	0 325	38 404	1		
WAINWRIGHT FORT	AK	1	541	14	59 216	56 355	14 296	0 480	60 819	2		
HUNTER LIGGETT FORT	CA	3	743	12	41 579	61 884	15 783	12 809	500 406	17		
IRWIN FORT	CA	*		*	36 797	23 632	5 509	8 799	431 203	15		
ORC FORT	CA	3	793	11	45 016	67 675	9 841	7 247	298 929	11		
CARSON FORT	CO	4	454	9	38 619	65 605	7 514	6 066	336 263	13		
HUNTER ARMY AIRFIELD	GA	5	679	5	47 237	63 222	8 688	5 491	218 711	7		
STEWART FORT	GA	5	394	6	35 094	62 342	8 053	13 442	471 048	16		
SCHIFFELD BARRACKS MIL RES	HI	3	939	10	29 573	51 955	14 005	9 251	201 898	6		
RILEY FORT	KS	5	009	8	44 636	67 387	9 251	4 784	389 336	12		
CAMPBELL FORT	KY	7	364	2	38 061	62 060	11 064	6 353	296 642	3		
POLY FORT	LA	5	031	7	37 514	66 536	6 353	5 949	189 699	5		
BRIGG FORT	NC	9	598	1	39 989	59 310	12 072	5 501	261 467	9		
MOCC FORT	TX	7	102	3	38 634	60 726	8 562	8 751	326 912	12		
MAYER FORT	VA	0	279	16	45 697	60 377	8 404	3 566	261 442	8		
SIDNEY FORT	VA	*		*	46 939	25 252	6 630	6 029				

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service ARMY

April 5, 1981

2	32	33	34	35	36	37	RK
ST	BOS Cost (Pers \$M:1)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA PLD (\$ Per\$)	RK
LEWIS, FORT	5 753	39 805	59 954	15 633	2 047	76 827	4
no selected	18 000	18 000	18 000	18 000	18 000	18 000	
present	16 000	18 000	18 000	18 000	17 000	17 000	
missing	2 000	0 000	0 000	0 000	1 000	1 000	
sum	72 716	774 891	1 032 474	184 568	101 336	4427 892	
max	9 598	66 381	67 675	20 298	13 442	500 406	
min	0 279	29 573	23 632	2 613	0 325	38 404	
average	5 464	40 767	61 435	9 916	5 995	259 113	
median	4 732	40 784	61 305	8 970	5 949	261 467	
std. dev	2 405	8 587	12 774	4 381	3 953	143 997	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service ARMY

April 5, 1980

1	2	38	39		40		41		42		
			BMAR \$	RP Acq\$Mil	BMAR \$	AFTA Pop	Pop Supp	AFTA Mil Pcrs	No of Dep	AFTA Mil Pcrs	RK
Installation	ST	Bldg Area (\$ GSF)	RK	(Ratio)	RK	(\$ Pers)	RK	(Ratio)	RK	(Ratio)	RK
GREELY, FORT	AK	1,051	13	34261.242	7	1622,718	15	3,083	6	1,394	11
RICHARDSON, FORT	AK	0,470	2	21240,916	2	629,035	6	3,585	9	1,428	12
WAINWRIGHT, FORT	AK	3,159	15	80995,652	13	6562,100	17	3,134	7	1,435	13
HUNTER LIGGETT, FORT	CA	0,870	8	26785,714	5	487,409	4	2,002	1	0,041	1
IRWIN, FORT	CA	x	x	x	x	x	x	2,718	4	x	x
ORD, FORT	CA	0,844	7	51647,372	10	641,770	7	4,306	14	1,592	15
CARSON, FORT	CO	1,395	12	52170,986	11	751,442	9	3,810	11	1,287	10
HUNTER ARMY AIRFIELD	GA	0,620	4	26587,887	3	367,948	2	3,651	10	1,187	8
STEWART, FORT	GA	0,294	1	13089,005	1	148,783	1	2,538	3	0,965	4
SCHOFIELD BARRACKS MIL RES	HI	0,977	9	58421,052	12	851,292	10	2,527	2	1,094	7
RILEY, FORT	KS	0,792	5	46546,545	8	653,664	8	3,235	8	0,998	5
CAMPBELL, FORT	KY	0,564	3	26720,883	4	373,893	3	5,701	15	1,280	9
POLK, FORT	LA	1,234	11	50961,538	9	1022,508	12	2,797	5	1,078	6
BRAGG, FORT	NC	2,004	14	116987,180	14	970,143	11	4,029	13	1,670	16
HOOD, FORT	TX	4,735	17	218351,220	17	2413,199	16	3,867	12	0,867	3
MYER, FORT	VA	2,111	15	118811,880	15	1526,718	14	14,562	17	10,226	17
STORY, FORT	VA	0,725	5	31250,000	6	554,785	5	39,781	18	0,460	2

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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April 5, 1981

Service ARMY

1	2	38	39	40	41	42	RK	RK	RK	RK	RK
Installation	WA	1 627	13 120386.340	15 1446 212	13	5.930	16	1.466	14		
LEWIS, FORT											
no selected		18 000	18 000	18 000		18 000		18 000		18 000	
present		17 000	17 000	17 000		18 000		17 000		17 000	
missing		1 000	1 000	1 000		0 000		1 000		1 000	
sum		23 472	1095215.400	21023.617		111.255		28 469		28 469	
max		4 735	218351.220	6562 100		39 781		10 226		10 226	
min		0 294	13089 005	148 783		2 002		0 041		0 041	
average		1 656	80593 791	1136 606		4 292		1 325		1 325	
median		0 977	50961 538	751 442		3 618		1 280		1 280	
std dev		1 126	52708 681	1485 225		8 835		2 241		2 241	

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 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service ARMY

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Installation	ST	FY 68 Staff & Fac (Pers)	FY 68 ADL (STU)	FY 68 TAO (STU)	FY 68 Staff & Fac (Pers)	ADL (STU)	TAO (STU)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	
RICHARDSON, FORT	AK	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	
ORD, FORT	CA	3945	15046	2	75922	2	117	2	203	3	1905	5	2662	2	1905	5	1403	7	2009	4
RILEY, FORT	KS	x	x	x	x	x	57	6	105	6	1403	7	1403	7	1403	7	1403	7	1403	7
CAMPBELL, FORT	KY	x	x	x	x	x	64	4	x	x	2009	4	2009	4	2009	4	2009	4	2009	4
POLK, FORT	LA	4053	22052	1	111275	1	48	8	143	4	839	8	839	8	839	8	839	8	839	8
BRAGG, FORT	NC	533	599	3	3928	3	612	1	402	1	1892	6	1892	6	1892	6	1892	6	1892	6
HOOD, FORT	TX	x	x	x	x	x	94	3	6	7	2483	3	2483	3	2483	3	2483	3	2483	3
LEWIS, FORT	WA	x	x	x	x	x	62	5	210	2	2818	1	2818	1	2818	1	2818	1	2818	1

no selected	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
present	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
missing	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
sum	8531,000	37697,000	191125,000	111275,000	1106,000	1181,000	16011,000	16011,000	16011,000	16011,000	16011,000	16011,000	16011,000	16011,000	16011,000	16011,000	16011,000	16011,000	16011,000
max	4053,000	22052,000	3928,000	3928,000	612,000	402,000	839,000	839,000	839,000	839,000	839,000	839,000	839,000	839,000	839,000	839,000	839,000	839,000	839,000
min	533,000	599,000	1,000	1,000	48,000	6,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000
average	2843,667	12565,667	63708,333	63708,333	138,250	168,714	2001,375	2001,375	2001,375	2001,375	2001,375	2001,375	2001,375	2001,375	2001,375	2001,375	2001,375	2001,375	2001,375
median	3945,000	15046,000	75922,000	75922,000	63,000	143,000	1957,000	1957,000	1957,000	1957,000	1957,000	1957,000	1957,000	1957,000	1957,000	1957,000	1957,000	1957,000	1957,000
std.dev	2001,825	10939,463	54705,803	54705,803	192,859	123,636	661,788	661,788	661,788	661,788	661,788	661,788	661,788	661,788	661,788	661,788	661,788	661,788	661,788

8 Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE
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 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service	ARMY	1	2	49	50	51	52	RK	RK	RK	RK
		Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	FY68-RFY ADL Utiliz (Dec)				
RICHARDSON, FORT		AK	52	112	2662	7	*	*	*	*	*
ORD, FORT		CA	-3828	-14843	-74017	2	0 013	2	0 013	2	2
RILEY, FORT		KS	57	105	1403	4	*	*	*	*	*
CAMPBELL, FORT		KY	64	*	2009	5	*	*	*	*	*
POLK, FORT		LA	-4005	-21909	-110436	1	0 006	1	0 006	1	1
BRAGO, FORT		NC	79	-197	-2036	3	0 671	3	0 671	3	3
HOOD, FORT		TX	94	6	2483	6	*	*	*	*	*
LEWIS, FORT		WA	62	210	2818	7	*	*	*	*	*
no selected			8 000	8 000	8 000		8 000		8 000		8 000
present			8 000	7 000	8 000		3 000		3 000		3 000
missing			0 000	1 000	0 000		5 000		5 000		5 000
sum			-7425 000	-36516 000	-175114 000		0 691		0 691		0 691
max			94 000	210 000	2818 000		0 671		0 671		0 671
min			-4005 000	-21909 000	-110436 000		0 006		0 006		0 006
average			-928 125	-5216 572	-21889 250		0 031		0 031		0 031
median			59 500	6 000	1706 000		0 013		0 013		0 013
std. dev			1845 119	9218 976	44517 821		0 382		0 382		0 382

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 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1980

Service ARMY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Installation	ST	Sch Bldgs (No)	Sch Bldg Area (000GSF)	Sch Fac RP Acq (\$Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAC FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	Rk	Rk	Rk	Rk	Rk	Rk	Rk
RICHARDSON, FORT	AK	7	28 3	0.6	*	*	2 154	3	51 192	1				
ORD, FORT	CA	30	102 7	0.3	3 814	2	1 735	5	16 262	7				
RILEY, FORT	KS	22	79 9	0.6	*	*	1 842	4	24 614	5				
CAMPBELL, FORT	KY	27	73 7	1.2	*	*	*	*	31 391	3				
POLK, FORT	LA	17	61 9	0.3	5 441	1	2 979	2	17 479	6				
BRAGG, FORT	NC	132	382 0	7.6	1 124	3	0 657	6	3 092	8				
HOOD, FORT	TX	76	388 2	9.3	*	*	0 064	7	26 415	4				
LEWIS, FORT	WA	200	452 0	4.6	*	*	3 387	1	45 452	2				

no selected
 present 8 000
 missing 0 000
 sum 511 000
 max 200 000
 min 7 000
 average 63 875
 median 28 500
 std dev 68 672

8 000
 8 000
 3 000
 5 000
 10 379
 5 441
 1 124
 3 062
 0 900
 3 639

8 000
 3 000
 5 000
 54 070
 27 455
 7 370
 22 404
 19 245
 10 098

8 000
 8 000
 0 000
 24 500
 9 300
 0 300
 29 300
 197 337
 91 300
 178 985

8 000
 8 000
 0 000
 215 916
 51 191
 3 191
 12 471
 25 511
 15 713

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: ARMY

April 5, 1981

Installation	1	2	60		61		62		63	
			Bldg Area (OSF/STU)	ADL (\$/STU)	RP Acq \$ ADL (\$/STU)	ADL (\$/STU)	RFY Sch \$ (\$MIL)	RFY Sch \$ (\$ STU)	RK	RK
RICHARDSON, FORT	AK	252 679	*	5357 14	3	0 7	4	262 96		
ORD, FORT	CA	505 911		1477 83	1	2 6	2	1364 83		
RILEY, FORT	KS	760 952		5714 29	4	0 1	7	71 28		
CAMPBELL, FORT	KY	*	*	*	*	0 1	7	49 78		
POLK, FORT	LA	432 857		2097 90	2	0 3	5	357 57		
BRAGG, FORT	NC	950 249		18805 47	5	12 3	1	6501 06		
HOOD, FORT	TX	66366 656		*****	7	0 1	7	40 27		
LEWIS, FORT	WA	2152 381		21904 76	6	0 8	3	283 89		

no selected	8 000	8 000	8 000
present	7 000	8 000	8 000
missing	1 000	0 000	0 000
sum	71421 735	1605457 400	8931 630
max	66366 656	1550000 000	6501 057
min	252 679	1477 832	40 274
average	1336 748	20745 131	1061 770
median	760 952	5714 286	273 425
std dev	24773 754	582407 610	2218 156

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - AIRLIFT/SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service ARMY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (0003SF)	MILCON Not Completed (\$M11)
			RK	RK	RK
DAV LAND ARMY BASE	CA	559	37.4	3618	1.2
MIL OCEAN TERMINAL-BAYONNE	NJ	679	151.4	5289	0.9
MIL OCEAN TERMINAL-SUNNY POINT	NC	16324	31.3	134	24.2
no selected		3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	3 000
missing		0 000	0 000	0 000	0 000
sum		17562 000	220 100	9041 000	26 300
max		16324 000	151 400	5289 000	24 200
min		559 000	31 300	134 000	0 900
average		5854 000	73 367	3013 667	8 767
median		679 000	37 400	3618 000	1 200
std.dev		9067 484	67 648	2630 099	13 367

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204
 PART B - GENERAL INSTALLATION DATA
 FY 1980

Service ARMY

April 5, 1981

Installation	ST	7 FYDP MILCON (\$M)	8 BMR Cost (\$M)	9 Annual BOS Cost (\$M)	RK	10 FYDP MILCON & BOS Cost (Con \$M)	RK
OAKLAND ARMY BASE	CA	0.9	*	9.135	*	46.575	3
MIL OCEAN TERMINAL-BAYONNE	NJ	16.2	*	26.279	*	147.595	1
MIL OCEAN TERMINAL-SUNNY POINT	NC	4.3	*	11.081	*	59.705	2
no selected		3.000	3.000	3.000		3.000	
present		3.000	0.000	3.000		3.000	
missing		0.000	3.000	0.000		0.000	
sum		21.400	*	46.495	*	253.875	
max		16.200	*	26.279	*	147.595	
min		0.900	*	9.135	*	46.575	
average		7.133	*	15.496	*	84.625	
median		4.300	*	11.081	*	59.705	
std dev		8.034	*	9.387	*	54.927	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - AIRLIFT, SEALIFT, FORCES PROGRAMS - DEPLOYMENT DATA
 PART III - INSTALLATION POPULATION DATA
 FY 1980

Service: ARMY

AFTA POPULATION

AL 6 1980

Installation	ST	12	13	14
CANLAND ARMY BASE	CA	9145	374	374
WILCOCK TERMINAL-BAYONNE	NO	3247	2	1871
WILCOCK TERMINAL-SUNNY POINT	NO	715	3	413

no. selected	3	12	13	14
present	3 000	3 500	3 000	3 000
missing	0 000	2 000	0 000	0 000
sum	13007 000	5886 000	8000 000	8000 000
avg	9945 000	374 000	374 000	374 000
std dev	4635 667	1984 000	2074 000	2074 000
median	3247 000	2427 000	876 000	876 000
std dev	4769 22	495 74	3894 84	3894 84

* Item contains F-80 data carrier data not available

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DEPARTMENT OF DEFENSE
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 GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1980

Service ARMY

Installation	ST	'5	'6	'7	'8	'9	'20	'21	Rk	No of Depend (Pers)	Rk	Pop Supported (Pers)	Rk
		RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers							
OAKLAND ARMY BASE	CA	3174	291	23.463	263	33.840	250	2	2	250	2	20480	1
MIL OCEAN TERMINAL-BAYONNE	NJ	2507	1529	15.884	978	11.350	387	1	1	387	1	3103	2
MIL OCEAN TERMINAL-SUNNY POINT	NC	321	111	37.020	210	0.952	32	3	3	32	3	678	3

no selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	6001 990	4550 990	76 367	1451 000	1451 000	46 142	669 000	669 000	669 000	669 000	669 000	24261 000	24261 000
max	3174 000	2911 000	37 020	978 000	978 000	33 840	387 000	387 000	387 000	387 000	387 000	20480 000	20480 000
min	321 147	111 147	15 884	210 000	210 000	0 952	32 000	32 000	32 000	32 000	32 000	678 000	678 000
average	2000 663	1516 997	21 248	483 667	483 667	13 921	223 000	223 000	223 000	223 000	223 000	8087 000	8087 000
median	2506 843	1528 843	23 463	263 000	263 000	11 350	250 000	250 000	250 000	250 000	250 000	3103 000	3103 000
std dev	1492 266	1399 964	10 708	428 925	428 925	16 810	179 034	179 034	179 034	179 034	179 034	10800 926	10800 926

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 GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGOR. 204
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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SERVICE ARM*

April 5, '98

1	2	22	23	24	25	26
Installation	ST	RP Acq \$ Tot Pop (\$ Pers)	Bldg Area Tot Pop (\$SF, Pers)	RP Acq \$ Bldg Area (\$ \$SF)	RPY* MILCON Msn Pop (\$ Pers)	FYDP MILCON Msn Pop (\$ Pers)
		RK	RK	RK	RK	RK
CAYLAND ARMY BASE	CA	11783 239	1139 887	10 337	137 410	309 172
MIL OCEAN TERMINAL-BAYONNE	NJ	60394 679	2109 825	28 625	1177 361	10596 246
MIL OCEAN TERMINAL-SUNNY POINT	NC	97463 255	417 255	233 582		38687 620

no selected	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000
sum	6864 170	3666 966	272 545	1314 770	49593 037
max	97463 255	2109 825	233 582	1177 361	38687 620
min	11783 239	417 255	10 337	137 410	309 172
average	36671 170	1506 334	24 345	489 411	4702 273
median	60394 679	1139 887	28 625	657 385	10596 246
std dev	42969 402	849 291	123 949	735 356	19865 609

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service ARMY

1	2	27	28		29	30		31			
			FYDP Cost	BOS Cost		BOS Cost	BOS Cost				
Installation	ST	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	Bldg Area (\$ GSF)	RK	BOS Pers (\$/Pers)	BOS Pers (Ratio)	RK		
OAKLAND ARMY BASE	CA	15999 656	1	3138 097	1	2 525	1	34733 839	2	11 068	1
MIL OCEAN TERMINAL-BAYONNE	NJ	96540 299	2	17188 811	2	4 969	2	26870 143	1	1 563	2
MIL OCEAN TERMINAL-SUNNY POINT	NC	537173 090	3	99697 094	3	82 694	3	52766 665	3	0 529	3
no selected		3 000		3 000		3 000		3 000		3 000	
present		3 000		3 000		3 000		3 000		3 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		649713 040		20024 000		90 188		114370 650		13 161	
max		537173 090		99697 094		82 694		52766 665		11 068	
min		15999 656		3138 097		2 525		26870 143		0 529	
average		55784 564		10216 458		5 143		32043 417		3 136	
median		96540 299		17188 811		4 969		34733 839		1 563	
std dev		280554 750		52167 485		45 597		13276 862		5 809	

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 GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service ARMY

Installation	ST	32	33	34	35	36	37	RK
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$ Pers)	RK
OAKLAND ARMY BASE	CA	*	33 840	52 206	8 674	11 899	342 470	2
MIL OCEAN TERMINAL-BAYONNE	NJ	1 522	11 350	63 271	16 507	5 582	605 948	3
MIL OCEAN TERMINAL-SUNNY POINT	NC	*	0 952	37 686	0 739	0 722	274 914	1

no selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	
present	1 000	3 000	3 000	3 000	3 000	3 000	3 000	
missing	2 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum	1 522	46 142	153 163	25 920	18 204	11 899	1223 332	
max	1 522	33 840	63 271	16 507	11 899	0 722	605 948	
min	1 522	0 952	37 686	0 739	0 722	0 722	274 914	
average	0 660	13 921	54 999	11 210	5 665	5 665	447 503	
median	1 522	11 350	52 206	8 674	5 582	5 582	342 470	
std.dev	0 000	16 810	12 831	7 884	5 604	5 604	174 913	

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1	2	38	39	40	41	42
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
		Bldg Area	RP Acq\$Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
	ST	(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
		RK	RK	RK	RK	RK
OAKLAND ARMY BASE	CA	x	x	x	26,528	0.37
MIL OCEAN TERMINAL-BAYONNE	NJ	x	x	x	11,578	1.444
MIL OCEAN TERMINAL-SUNNY POINT	NC	x	x	x	52,154	2.462

no selected	3,000	3,000	3,000	3,000	3,000	3,000
present	0,000	0,000	0,000	0,000	0,000	0,000
missing	3,000	3,000	3,000	3,000	0,000	0,000
sum	x	x	x	x	90,261	4,229
max	x	x	x	x	52,154	2,462
min	x	x	x	x	11,578	0,324
average	x	x	x	x	23,040	0,635
median	x	x	x	x	26,528	1,444
std dev	x	x	x	x	20,520	1,069

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
CHAFFEE, FORT	AR	71973	35.7	4865	x
AFRC, LOS ALAMITOS	CA	1503	151.0	692	x
MACARTHUR, FORT	CA	96	6.9	584	3.4
PARKS, CAMP	CA	2268	22.8	2268	7
ROBERTS, CAMP	CA	42361	26.4	4246	4
BLANDING, CAMP	FL	72000	8.6	649	x
DERUSSY, FORT	HI	73	24.7	600	x
DES MOINES, FORT	IA	86	3.3	363	0.6
EDWARDS, CAMP	MA	10725	282.2	654	x
SHELBY, CAMP	MS	136000	13.6	2187	8
DRUM, FORT	NY	107265	48.7	4047	11.7
INDIANTOWN GAP, FORT	PA	18052	42.7	4293	3
BUCHANAN, FORT	PR	689	0.4	1558	9
SANTIAGO, CAMP	PR	11431	7.0	470	3.0
A. P. HILL, FORT	VA	76086	19.4	917	x
PICKETT, FORT	VA	45198	32.5	2709	6
MCCOY, FORT	WI	59779	53.0	6154	1

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1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)	RK
		17.000	17.000	17.000	17.000	
no. selected		17.000	17.000	17.000	8.000	
present		0.000	0.000	0.000	9.000	
missing		65595.000	778.900	37256.000	23.600	
sum		136000.000	282.200	6154.000	11.700	
max		73.000	0.400	363.000	0.300	
min		38564.412	45.818	2191.529	2.950	
average		18052.000	24.700	1558.000	2.100	
median		42473.645	70.114	1864.875	3.737	
std.dev						

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1	2	3	4	5	6	7	8	9	10	11	12
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK	RK	RK	RK	RK	RK
CHAFFEE, FORT	AR	x	7.5	36.908	184.540	2	2	2	2	2	2
AFRC, LOS ALAMITOS	CA	x	x	2.929	14.645	x	x	9	9	9	9
MACARTHUR, FORT	CA	1.0	x	4.009	21.045	7	x	8	8	8	8
PARKS, CAMP	CA	x	x	1.242	6.210	x	x	14	14	14	14
ROBERTS, CAMP	CA	x	2.9	2.398	11.990	x	5	12	12	12	12
BLANDING, CAMP	FL	x	1.6	0.539	2.695	x	7	16	16	16	16
DERUSSY, FORT	HI	0.5	0.9	1.491	7.955	9	11	13	13	13	13
DES MOINES, FORT	IA	3.0	0.9	0.387	4.935	6	9	17	17	17	17
EDWARDS, CAMP	MA	x	0.3	1.085	5.425	x	12	15	15	15	15
SHELBY, CAMP	MS	x	x	2.801	14.005	x	x	10	10	10	10
DRUM, FORT	NY	61.0	25.0	22.644	174.220	1	1	3	3	3	3
INDIANTOWN GAP, FORT	PA	0.7	1.0	20.781	104.605	8	8	4	4	4	4
BUCHANAN, FORT	PR	11.4	2.5	11.601	69.405	3	6	5	5	5	5
SANTIAGO, CAMP	PR	x	x	2.642	13.210	x	x	11	11	11	11
A.P. HILL, FORT	VA	11.1	0.9	6.384	43.020	4	11	7	7	7	7
PICKETT, FORT	VA	19.5	3.2	8.067	59.835	2	4	6	6	6	6
MCCOY, FORT	WI	7.5	4.4	40.897	211.985	5	3	1	1	1	1

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April 5, 1981

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
		RK	RK	RK	RK
no selected		17 000	17 000	17 000	17 000
present		9 000	12 000	17 000	17 000
missing		8 000	5 000	0 000	0 000
sum		115 700	51 100	166 805	949 725
max		61 000	25 000	40 897	211 985
min		0 500	0 300	0 387	2 695
average		12 856	4 258	9 812	55 866
median		7 500	2 050	2 929	14 645
std.dev		19 151	6 836	12 830	70 184

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AFTA POPULATION

April 5, 1981

2	11	12	13	14	
ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
AR	243	1588	1345	6 535	15
CA	1194	258	-936	0 216	1
CA	844	273	-571	0 323	2
CA	60	295	235	4 917	14
CA	509	171	-338	0 336	3
FL	15	15	0	1 000	8
HI	1188	118	118		
IA	154	99	-55	0 643	6
MA	10	89	79	8 900	16
MS	68	101	33	1 485	10
NY	700	1235	535	1 764	12
PA	2700	1738	-962	0 644	7
PR	762	863	101	1 133	9
PR	76	122	46	1 605	11
VA	395	244	-151	0 618	5
VA	488	294	-194	0 602	4

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Service ARMY

AFTA POPULATION

1	2	11	12	13	14	RK	RK	RK	RK
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)				
MCCOY, FORT	WI	1115	4092	2977	3.670	3	1	17	13
no selected		17 000	17 000	17 000	17 000				
present		17 000	17 000	17 000	16 000				
missing		0 000	0 000	0 000	1 000				
sum		9451 000	11595 000	2262 000	34 391				
max		2700 000	4092 000	2977 000	8 900				
min		10 000	15 000	-962 000	0 216				
average		555 941	682 059	133 059	1 227				
median		395 000	258 000	33 000	1 066				
std dev		673 234	1034 065	903 150	2 351				

6 Item contains FY80 data, earlier data not available

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April 5, 1981

Installation	ST	2	15	16	17	18	19	20	21				
		RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop %	BOS Pers (Pers)	% Mill of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)				
		RK	RK	RK	RK	RK	RK	RK	RK				
CHAFFEE, FORT	AR	4224	5	2661	9	99 061	2	67 051	1044	4	20661	5	
AFRC, LOS ALAMITOS	CA	2583	10	2458	10	94 590	9	*	*	*	25368	3	
MACARTHUR, FORT	CA	273	16	100	16	90 000	8	7 514	126	6	402	12	
PARKS, CAMP	CA	1351	13	1311	13	82 151	40	17 500	62	9	2447	9	
ROBERTS, CAMP	CA	1435	12	1387	12	91 135	48	*	*	*	179	13	
BLANDING, CAMP	FL	3039	9	3024	8	100 000	15	*	*	*	15	17	
DERUSSY, FORT	HI	118	17	62	17	27 419	56	12 85 714	*	*	679	11	
DES MOINES, FORT	IA	1213	15	1201	14	99 334	12	17	119	7	1322	10	
EDWARDS, CAMP	MA	3338	8	3288	7	99 270	50	13	*	*	120	15	
SHELBY, CAMP	MS	6122	4	6021	3	100 000	101	11	*	*	101	16	
DRUM, FORT	NY	6694	3	5947	4	96 704	747	4	29 585	2898	1	7898	6
INDIANTOWN GAP, FORT	PA	7533	2	6649	2	89 186	884	3	14 706	1234	3	24144	4
BUCHANAN, FORT	PR	1340	14	804	15	73 616	536	5	31 343	1514	2	64656	1
SANTIAGO, CAMP	PR	3511	7	3389	5	100 000	122	10	*	*	171	14	
A P HILL, FORT	VA	3541	6	3334	6	99 700	207	7	17 874	88	8	2863	7
PICKETT, FORT	VA	2482	11	2230	11	99 327	252	6	14 286	61	10	2573	8
MCCOY, FORT	WI	9388	1	7811	1	90 949	1877	1	4 566	575	5	28974	2

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Installation	ST	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msh Pop (Pers)	% Mil of RFY Msh Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)	RK
no selected	17 000	17 000	17 000	17 000	17 000	17 000	17 000	
present	17 000	17 000	17 000	17 000	17 000	17 000	17 000	
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum	58186 022	51678 022	1532 443	6508 000	290 139	7721 000	182573 000	
max	9388 230	7811 230	100 000	1577 000	85 714	2898 000	64656 000	
min	118 000	62 000	27 419	12 000	4 566	61 000	15 000	
average	3422 707	3039 884	95 238	382 824	27 351	772 100	10739 588	
median	3039 023	266 380	96 704	125 000	17 687	350 500	2447 000	
std dev	2636 008	2320 351	17 768	515 518	26 679	926 036	17317 110	

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Installation	ST	22		23		24		25		26	
		RP Acq \$	RP Acq \$	Bldg Area	Bldg Area	RP Acq \$	RP Acq \$	RFY+1 MILCON	RFY+1 MILCON	FYDP MILCON	FYDP MILCON
		Tot Pop (\$/Pers)	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
CHAFFEE, FORT	AR	8450 944	8	1151 648	12	7 338	14	*	*	*	*
AFCR, LOS ALAMITOS	CA	58447 842	3	267 854	5	218 208	2	*	*	*	*
MACARTHUR, FORT	CA	25274 725	4	2139 194	15	11 815	9	*	*	10000 000	3
PARKS, CAMP	CA	16876 575	6	1678 775	14	10 053	10	*	*	*	*
ROBERTS, CAMP	CA	18391 659	5	2957 992	16	6 218	16	*	*	*	*
BLANDING, CAMP	FL	2829 857	13	213 555	3	13 251	6	*	*	*	*
DERUSSY, FORT	HI	209322 030	1	5084 746	17	41 167	3	*	*	8064 516	5
DES MOINES, FORT	IA	2720 266	14	299 229	6	9 091	12	166 512	4	2497 676	7
EDWARDS, CAMP	MA	84529 148	2	195 897	2	431 498	1	*	*	*	*
SHELBY, CAMP	MS	2221 643	15	357 260	7	6 219	15	*	*	*	*
DRUM, FORT	NY	7275 295	9	604 582	9	12 034	7	1177 067	2	10257 468	2
INDIANTOWN GAP, FORT	PA	5668 577	10	569 911	8	9 945	11	*	*	105 283	9
BUCHANAN, FORT	PR	298 613	17	1163 099	13	0 257	17	8711 614	1	14187 486	1
SANTAGO, CAMP	PR	1993 782	16	133 868	1	14 894	5	*	*	*	*
A P HILL, FORT	VA	5479 070	12	258 985	4	21 155	4	299 963	3	3329 587	6
PICKETT, FORT	VA	13091 967	7	1091 266	11	11 997	8	89 668	5	8742 676	4
MCCOY, FORT	WI	5645 367	11	655 502	10	8 612	13	25 604	6	960 156	8

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1	2	22	23	24	25	26
Installation	ST	RP Acq \$ (\$ Pers)	Bldg Area Tot Pop (GSF/Pers)	RP Acq \$ Bldg Area (\$/GSF)	RFY+1 MILCON MSR Pop (\$/Pers)	FYDP MILCON MSR Pop (\$/Pers)
		RK	RK	RK	RK	RK
no selected		17 000	17 000	17 000	17 000	17 000
present		17 000	17 000	17 000	17 000	17 000
missing		0 000	0 000	0 000	0 000	0 000
sum		468517 360	18823 362	833 753	10470 448	58144 848
max		209322 030	5084 746	431 498	8711 614	14187 486
min		298 613	133 868	0 257	25 604	105 283
average		13386 376	640 291	20 907	301 869	2238 863
median		7275 295	604 582	11 815	233 237	8064 516
std dev		51925 931	1289 465	110 784	3438 966	4880 852

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2	27	28	29	30	31			
						FYDP Cost	BOS Cost	BOS Cost
ST	MSA P00 (\$ PERS)	MSA P00 (\$ PERS)	Blgd Area (\$ OSF)	BOS Pers (\$ PERS)	BOS Pers (Ratio)	RK	RK	RK
AR	69339	13867	7586	23613	1703	14	7	14
CA	5956	1191	4233	23431	19668	9	5	9
CA	20449	4008	6865	23173	0578	14	4	17
CA	4736	947	0548	31049	32775	6	1	5
CA	8641	1728	0565	49958	28905	8	2	6
FL	891	178	0831	35933	201602	1	3	1
HI	129306	24048	2485	26624	1107	16	7	16
IA	4108	322	1066	32249	100093	2	4	2
IA	1649	329	1659	21699	65770	3	6	3
MS	2326	465	1281	27732	59610	3	5	4
NY	2921	3807	5595	30313	7961	13	11	11
PA	15733	3125	4841	23507	7521	10	10	12
PR	86375	14437	7446	21643	1499	15	16	15
PR	3898	779	5621	21655	27776	4	12	7
VA	12904	1914	6962	30840	16105	9	15	9
VA	26826	3616	2978	32011	8851	11	8	10
WI	27138	5235	6646	25933	4953	12	13	13

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Service ARMY

1	2	27		28		29		30		31	
		FYDP Cost	Msn Pop (\$/Pers)	BOS Cost	Msn Pop (\$/Pers)	BOS Cost	Bldg Area (\$/GSF)	BOS Cost	BOS Pers (\$/Pers)	Msn Pers	BOS Pers (Ratio)
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
no selected		17 000		17 000		17 000		17 000		17 000	
present		17 000		17 000		17 000		17 000		17 000	
missing		0 000		0 000		0 000		0 000		0 000	
SUM		638579 920		116087 020		67 206		481374 770		586 478	
max		210349 990		40089 999		7 586		49958 333		201 602	
min		891 197		178 239		0 548		21643 656		0 578	
average		18377 734		3227 774		4 477		25630 761		7 941	
median		12904 400		1914 962		4 233		26624 999		16 105	
std dev		56973 290		10806 199		2 660		7117 080		51 152	

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Service ARMY

1	2	32	33	34	35	36	37	RK	
									32
	Installation	Contr BOS Pers (Pers \$Mil)	BOS Mil Per BOS Tot Pers %	BOS Per-\$ BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)	RK	
	CHAFFEE, FORT	AR	x	67 051	54 731	1 326	1 420	329 975	2
	AFRC, LOS ALAMITOS	CA	x	x	64 015	7 121	8 808	1000 000	10
	MACARTHUR, FORT	CA	x	7 514	67 673	4 021	4 515	663 004	5
	PARKS, CAMP	CA	x	17 500	69 243	9 727	19 324	813 559	7
	ROBERTS, CAMP	CA	x	x	54 003	24 417	15 096	2116 959	13
	BLANDING, CAMP	FL	x	x	42 857	27 775	28 015	10066 667	17
	DERUSSY, FORT	HI	0 671	85 714	51 442	39 193	39 168	4949 152	16
	DES MOINES, FORT	IA	20 672	x	12 920	26 998	25 065	979 798	9
	EDWARDS, CAMP	MA	x	x	49 401	26 831	28 387	3460 674	14
	SHELBY, CAMP	MS	x	x	52 981	13 941	13 924	3861 386	15
	DRUM, FORT	NY	0 486	29 585	58 439	11 282	3 003	550 607	3
	INDIANTOWN GAP, FORT	PA	0 962	14 706	71 248	14 297	4 629	553 510	4
	BUCHANAN, FORT	PR	x	31 343	51 633	9 903	11 568	1555 041	12
	SANTIAGO, CAMP	PR	x	x	84 065	5 299	6 056	1311 475	11
	A P. HILL, FORT	VA	2 663	17 874	54 088	7 310	3 008	786 885	6
	PICKETT, FORT	VA	x	14 286	58 460	9 646	3 545	972 789	8

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1	2	32	33	34	35	36	37	
	ST	Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	
	ST	BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)	
		RK					RK	
MCCOY, FORT	WI	0.734	4.566	44.734	2.649	2.296	229.472	1
no selected		17.000	17.000	17.000	17.000	17.000	17.000	
present		7.000	10.000	17.000	17.000	17.000	17.000	
missing		10.000	7.000	0.000	0.000	0.000	0.000	
sum		37.162	290.139	941.935	241.736	217.826	34200.953	
max		20.672	85.714	84.065	39.193	39.168	10066.667	
min		0.486	4.566	12.920	1.326	1.420	229.472	
average		0.785	27.351	55.589	7.331	4.590	660.285	
median		0.962	17.687	54.088	9.903	8.808	979.798	
std.dev		7.743	26.679	15.123	10.851	11.415	2473.989	

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1	2	38	39	40	41	42					
							3B	39	40	41	42
Installation	ST	BMAR \$	RP Acq\$Mil	BMAR \$	Pop Supp	No of Dep					
		Bldg Area	(Ratio)	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers					
		(\$/GSF)		(\$/Pers)	(Ratio)	(Ratio)					
			RK	RK	RK	RK					
CHAFFEE, FORT	AR	1.542	9	210084.030	9	4722.922	6	19.715	7	0.996	3
AFRC, LOS ALAMITOS	CA	x	x	x	x	x	x	x	x	x	x
MACARTHUR, FORT	CA	x	x	x	x	x	x	3.903	1	1.223	4
PARKS, CAMP	CA	x	x	x	x	x	x	87.393	10	2.214	7
ROBERTS, CAMP	CA	0.683	3	109848.480	7	16959.064	10	x	x	x	x
BLANDING, CAMP	FL	2.465	10	186046.510	8	106666.670	12	x	x	x	x
DERUSSY, FORT	HI	1.500	7	36437.246	3	7627.118	7	10.446	3	x	x
DES MOINES, FORT	IA	2.479	11	272727.270	10	9090.909	8	16.734	6	1.506	6
EDWARDS, CAMP	MA	0.459	2	1063.076	1	3370.786	4	8.000	2	x	x
SHELBY, CAMP	MS	x	x	x	x	x	x	x	x	x	x
DRUM, FORT	NY	6.177	12	513347.020	11	20242.915	11	15.396	4	5.649	10
INCANTOWN GAP, FORT	PA	0.233	1	23419.204	2	575.374	1	91.109	11	4.657	8
BUCHANAN, FORT	PR	1.605	9	?????????	12	2896.871	3	228.466	12	5.350	9
SANTIAGO, CAMP	PR	x	x	x	x	x	x	x	x	x	x
A.P. HILL, FORT	VA	0.981	5	46391.751	4	3688.524	5	44.734	9	1.375	5
PICKETT, FORT	VA	1.181	6	98461.537	6	10884.354	9	40.841	8	0.968	2
MCCOY, FORT	WI	0.715	4	83018.866	5	1075.269	2	15.412	5	0.306	1

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1	2	36	39	40	41	42
Installat on	ST	BMAR \$	RP Acq\$Mil	AFTA Pop (\$/Pers)	Pop Supp AFTA Mil Pers (Ratio)	No of Dep AFTA Mil Pers (Ratio)
		Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
no selected		17 000	17 000	17 000	17 000	17 000
present		12 000	12 000	12 000	12 000	10 000
missing		5 000	5 000	5 000	5 000	7 000
sum		20 021	7830844 900	187800 770	592 150	24 245
max		6 177	6250000 000	106666 670	228 466	5 649
min		0 233	1063 076	575 374	3 903	0 306
average		1 372	65605 339	4407 072	41 437	1 752
median		1 341	104155 010	6175 020	18 224	1 441
std.dev		1 589	1768452 300	29314 142	63 885	2 001

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1	2	3	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAC (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAC (STU)	RK	RK	RK	RK
Installation	ST	*	*	*	*	*	*	*	*	*	*	*
SANTIAGO, CAMP	PR	*	*	*	*	49	240	770	1	1	1	1
A.P. HILL, FORT	VA	*	*	*	*	*	*	*	*	*	*	*
PICKETT, FORT	VA	*	*	*	*	*	*	*	*	*	*	*
no selected			3,000	3,000	3,000	3,000	3,000	3,000				3,000
present			0,000	0,000	0,000	1,000	1,000	1,000				1,000
missing			3,000	3,000	3,000	2,000	2,000	2,000				2,000
sum		*	*	*	*	49,000	240,000	770,000				770,000
max		*	*	*	*	49,000	240,000	770,000				770,000
min		*	*	*	*	49,000	240,000	770,000				770,000
average		*	*	*	*	49,000	240,000	770,000				770,000
median		*	*	*	*	49,000	240,000	770,000				770,000
std.dev		*	*	*	*	0,000	0,000	0,000				0,000

* Item contains FY80 data; earlier data not available

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1	2	49	50	51	52	
		FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68	
		S&F	ADL	TAO	ADL	
		Change	Change	Change	Utiliz	
		(Pers)	(STU)	(STU)	(Dec)	
						RK
Installation	ST	49	240	770		
SANTIAGO, CAMP	PR	1	1	1	*	*
A. P. HILL, FORT	VA	*	*	*	*	*
PICKETT, FORT	VA	*	*	*	*	*
no. selected		3,000	3,000	3,000	3,000	
present		1,000	1,000	1,000	0,000	
missing		2,000	2,000	2,000	3,000	
sum		49,000	240,000	770,000		*
max		49,000	240,000	770,000		*
min		49,000	240,000	770,000		*
average		49,000	240,000	770,000		*
median		49,000	240,000	770,000		*
std. dev		0,000	0,000	0,000		*

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Installation	ST	Sch. Fac Bldgs (No)	Sch Fac Bldg Area (00JGSF)	Sch Fac RP Acq (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK
SANTIAGO, CAMP	PR	5	21.6	0.4	*	*	*	*	*	*	*	*	*	*	*	*	1
A.P. HILL, FORT	VA	10	15.4	0.1	*	*	*	*	*	*	*	*	*	*	*	*	*
PICKETT, FORT	VA	8	27.7	0.5	*	*	*	*	*	*	*	*	*	*	*	*	*
no selected		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	1 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	2 000
sum		23 000	64 700	1 000	*	*	*	*	*	*	*	*	*	*	*	*	15 714
max		10 000	27 700	0 500	*	*	*	*	*	*	*	*	*	*	*	*	4 898
min		5 000	15 400	0 100	*	*	*	*	*	*	*	*	*	*	*	*	15 714
average		7 667	21 567	0 333	*	*	*	*	*	*	*	*	*	*	*	*	4 898
median		8 000	21 600	0 400	*	*	*	*	*	*	*	*	*	*	*	*	15 714
std.dev		2 517	6 150	0 208	*	*	*	*	*	*	*	*	*	*	*	*	0 000

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1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$/STU)	63 RFY TAO (\$/STU)	RK	RK	RK
Installation	ST	90.000	1666.67	1.5	1948.05	1		
SANTIAGO, CAMP	PR	x	x	x	x	x		
A.P. HILL, FORT	VA	x	x	x	x	x		
PICKETT, FORT	VA	x	x	x	x	x		
no selected		3.000	3.000	3.000	3.000			
present		1.000	1.000	1.000	1.000			
missing		2.000	2.000	2.000	2.000			
sum		90.000	1666.667	1.500	1948.052			
max		90.000	1666.667	1.500	1948.052			
min		90.000	1666.667	1.500	1948.052			
average		269.583	4166.667	1.500	1948.052			
median		90.000	1666.667	1.500	1948.052			
std.dev		0.000	0.000	0.000	0.000			

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Installation	2	3	4	5	6	RK
	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000SSF)	MILCON Not Completed (\$Mil)	RK
HUACHUCA, FORT	AZ	111294	149.0	7436	5.3	1
ARLINGTON HALL STATION	VA	87	8.9	906	*	*
VINT HILL FARMS STATION	VA	707	21.3	1117	*	*
no selected		3 000	3 000	3 000	3 000	
present		3 000	3 000	3 000	1 000	
missing		0 000	0 000	0 000	2 000	
sum		112088 000	179 200	9459 000	5 300	
max		111294 000	149 000	7436 000	5 300	
min		87 000	8 900	906 000	5 300	
average		37362 666	59 733	3153 000	5 300	
median		707 000	21 300	1117 000	5 300	
std dev		64027 163	77 555	3710 687	0 000	

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Installation	ST	2	7	8	9	10	FYDP		RK			
							MILCON (\$MIL)	Cost (\$MIL)				
HOLOGRAFO	42	0	2	1	6	8	72	419	1	443	295	1
WASHINGTON FIELD STATION	14	1	1	1	2	0	11	292	2	56	460	2
WASHINGTON FIELD STATION	14	1	1	1	0	8	10	803	3	54	015	3
to selected			3	0	3	0	3	0		3	0	
Present			1	0	3	0	3	0		3	0	
MISSING			2	0	0	0	0	0		0	0	
Sub			81	200	9	600	94	514		553	770	
Box			81	200	6	800	72	419		443	295	
Truck			81	200	0	800	10	803		54	015	
Encargo			81	200	3	200	31	505		184	590	
Other			81	200	2	000	11	292		56	460	
Sub			0	000	3	175	35	434		224	046	

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 PART IIIA -- INSTALLATION POPULATION DATA
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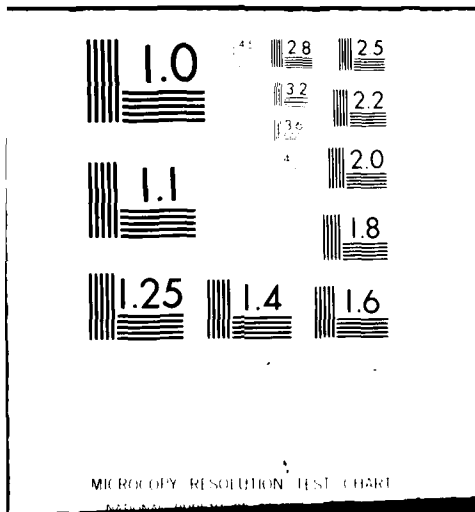
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AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	FY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
	2	11		12		13		14	
HUACHUCA FORT	AZ	9362	1	10211	1	849	3	1 091	3
ARLINGTON HALL STATION	VA	4204	2	2714	2	-1490	1	0 646	2
WINDY HILL FARMS STATION	VA	2352	3	1351	3	-1001	2	0 574	1
no selected		3 000		3 000		3 000		3 000	
present		3 000		3 000		3 000		3 000	
missing		0 000		0 000		0 000		0 000	
sum		15918 000		14276 000		-1642 000		2 311	
max		9362 000		10211 000		849 000		1 091	
min		2352 000		1351 000		-1490 000		0 574	
average		5306 000		4758 667		-547 333		0 897	
median		4204 000		2714 000		-1001 000		0 646	
std dev		3632 606		4770 786		1233 730		0 280	

3 User contains FY80 data earlier data not available

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop %	BOS Pers (Pers)	% Mill of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
HUACHUCA, FORT	AZ	11182	8446	70.506	2736	35.490	9863	26328
ARLINGTON HALL STATION	VA	2714	2326	34.050	388	51.031	2480	7094
VINT HILL FARMS STATION	VA	1351	943	51.432	408	43.627	807	4212
no selected		3.000	3.000	3.000	3.000	3.000	3.000	3.000
present		3.000	3.000	3.000	3.000	3.000	3.000	3.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		15246.867	11714.867	155.988	3532.000	130.148	13150.000	37634.000
max		11181.867	8445.867	70.506	2736.000	51.031	9863.000	26328.000
min		1351.000	943.000	34.050	388.000	35.490	807.000	4212.000
average		5082.289	3904.955	61.732	1177.333	38.137	4383.333	12544.667
median		2714.000	2326.000	51.432	408.000	43.627	2480.000	7094.000
std.dev		5326.169	3992.878	18.235	1349.882	7.773	4818.692	12023.381

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1	2	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	REY+1 MILCON	FYDP MILCON	
Installation	Tot Pop (\$/Pers)	Tot Pop (\$/GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	
ST	RK	RK	RK	RK	RK	
HUACHUCA, FORT	AZ 13325.145	2 665.005	2 20.038	1 556.485	1 9614.170	
ARLINGTON HALL STATION	VA 3279.292	3 333.825	1 9.823	x	x	
VINT HILL FARMS STATION	VA 15766.099	1 826.795	3 19.069	x	x	
no. selected	3.000	3.000	3.000	3.000	3.000	
present	3.000	3.000	3.000	1.000	1.000	
missing	0.000	0.000	0.000	2.000	2.000	
sum	32370.537	1825.625	48.930	556.485	9614.170	
max	15766.099	826.795	20.038	556.485	9614.170	
min	3279.292	333.825	9.823	556.485	9614.170	
av. age	11753.234	620.390	18.945	401.200	6931.364	
median	13325.145	665.005	19.069	556.485	9614.170	
std. dev	6618.129	251.289	5.638	0.000	0.000	

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1	2	27		28		29		30		31	
		FYDP Cost	BOS Cost	BOS Cost	Bldg Area	BOS Cost	BOS Pers	BOS Pers	Man Pers	BOS Pers	Man Pers
	ST	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(Ratio)	(Ratio)
Installation	RK										RK
HUACHUCA, FORT	AZ	52486 620	8574 490	2	2	9 739	2	26468 932	1	3 087	2
ARLINGTON HALL STATION	VA	24273 430	4854 686	1	1	12 464	3	29103 092	3	5 995	1
VINT HILL FARMS STATION	VA	57278 956	11455 991	3	3	9 671	1	26477 940	2	2 311	3
no selected		3 000	3 000			3 000		3 000		3 000	
present		3 000	3 000			3 000		3 000		3 000	
missing		0 000	0 000			0 000		0 000		0 000	
sum		134040 000	24885 167			31 874		82049 963		11 393	
max		57278 956	11455 991			12 464		29103 092		5 995	
min		24273 430	4854 686			9 671		26468 932		2 311	
average		47270 703	8067 868			9 992		26759 342		3 317	
median		52486 620	8574 490			9 739		26477 940		3 087	
std dev		17894 382	3309 512			1 593		1518 241		1 942	

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1	2	32	33	34	35	36	37
Installation	ST	Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util \$
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
							RK
HUACHUCA, FORT	AZ	4.612	35.490	66.865	5.748	6.015	426.599
ARLINGTON HALL STATION	VA	1.771	51.031	52.958	13.953	6.978	290.346
VINT HILL FARMS STATION	VA	1.389	43.627	60.613	8.312	8.322	665.433
no selected		3.000	3.000	3.000	3.000	3.000	3.000
present		3.000	3.000	3.000	3.000	3.000	3.000
missing		0.000	0.000	0.000	0.000	0.000	0.000
sum		7.772	130.148	180.436	28.012	21.315	1382.378
max		4.612	51.031	66.865	13.953	8.322	665.433
min		1.389	35.490	52.958	5.748	6.015	290.346
average		3.904	38.137	64.489	7.021	6.394	423.298
median		1.771	43.627	60.613	8.312	6.978	426.599
std.dev		1.761	7.773	6.965	4.198	1.159	189.667

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1	2	36	39	40	41	42					
							BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Installation	ST	Bldg Area (\$/OSF)	RP AcqSMil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)					
		RK	RK	RK	RK	RK					
HUACHUCA, FORT	AZ	0.914	2	45637.583	2	665.948	2	4.421	1	1.656	2
ARLINGTON HALL STATION	VA	2.208	3	224719.100	3	736.920	3	7.166	3	2.505	3
VINT HILL FARMS STATION	VA	0.716	1	37558.685	1	592.154	1	6.353	2	1.217	1
no selected		3.000		3.000		3.000		3.000		3.000	
present		3.000		3.000		3.000		3.000		3.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		3.838		307915.370		1995.022		17.940		5.379	
max		2.208		224719.100		736.920		7.166		2.505	
min		0.716		37558.685		592.154		4.421		1.217	
average		1.015		53571.428		672.457		4.947		1.728	
median		0.914		45637.583		665.948		6.353		1.656	
std.dev		0.610		105802.080		72.387		1.410		0.655	

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 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service ARMY

April 5, 1981

1	2	43	44	45	46	47	48
		FY 68	FY 68	FY 68	RFY	RFY	RFY
		Staff &	ADL	TAD	Staff &	ADL	TAD
		Fac	(STU)	(STU)	Fac	(STU)	(STU)
		(Pers)	(STU)	(STU)	(Pers)	(STU)	(STU)
	ST	RK	RK	RK	RK	RK	RK
	AZ	790	1619	6833	1017	850	4809
Installation							
HUACHUCA, FORT							
no selected		1,000	1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000	0,000	0,000
sum		790,000	1,619,000	6,833,000	1,017,000	850,000	4,809,000
max		790,000	1,619,000	6,833,000	1,017,000	850,000	4,809,000
min		790,000	1,619,000	6,833,000	1,017,000	850,000	4,809,000
average		790,000	1,619,000	6,833,000	1,017,000	850,000	4,809,000
median		790,000	1,619,000	6,833,000	1,017,000	850,000	4,809,000
std.dev		0,000	0,000	0,000	0,000	0,000	0,000

8 Item contains FY68 data, earlier data not available

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 FY 1980

Service ARMY

Apr 5 '80

Installation	ST	AZ	49	50	51	52
	FY66-RFY	FY66-RFY	FY66-RFY	FY66-RFY	FY66-RFY	FY66-RFY
	S&F	ADL	AO	ADL	ADL	ADL
	Change	Change	Change	Change	Change	Change
	(Pers)	(STU)	(STU)	(STU)	(STU)	(Dec)
	RK	RK	RK	RK	RK	RK
HUACHUCA, FORT	227	-769	-2024	0	525	

no selected	1 000	1 000	1 000	1 000	1 000	1 000
present	1 000	1 000	1 000	1 000	1 000	1 000
missing	0 000	0 000	0 000	0 000	0 000	0 000
sum	227 000	-769 000	-2024 000	-2024 000	0 525	0 525
max	227 000	-769 000	-2024 000	-2024 000	0 525	0 525
min	227 000	-769 000	-2024 000	-2024 000	0 525	0 525
average	227 000	-769 000	-2024 000	-2024 000	0 525	0 525
median	227 000	-769 000	-2024 000	-2024 000	0 525	0 525
std dev	0 000	0 000	0 000	0 000	0 000	0 000

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 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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Service: ARMY

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
																				ST
Installation																				
HUACHUCA, FORT																				

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std.dev

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FY 1980

Service: ARMY

1	2	60	61	62	63
Installation	ST	Bldg Area (GSF/STU) ADL	RP Acq \$ (\$/STU) ADL	RFY Sch \$ (\$M11)	RFY Sch \$ (\$/STU)
		RK	RK	RK	RK
HUACHUCA, FORT	AZ	958.353	17176.47	14.6	3035.97
		1	1	1	1

no. selected	1.000	1.000	1.000	1.000	1.000
present	1.000	1.000	1.000	1.000	1.000
missing	0.000	0.000	0.000	0.000	0.000
sum	958.353	17176.470	14.600	3035.974	3035.974
max	958.353	17176.470	14.600	3035.974	3035.974
min	958.353	17176.470	14.600	3035.974	3035.974
average	958.353	17176.470	14.600	3035.974	3035.974
median	958.353	17176.470	14.600	3035.974	3035.974
std. dev	0.000	0.000	0.000	0.000	0.000

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DEPARTMENT OF DEFENSE
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 AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - 1DPP CATEGORY 306
 PART 1A -- GENERAL INSTALLATION DATA
 FY 1980

Service: ARMY

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
REDSTONE ARSENAL	AL	36818	223.4	9660	12.2
YUMA PROVING GROUND	AZ	872235	47.7	1429	11.6
JEFFERSON PROVING GROUND	IN	55264	29.0	690	0.3
ABERDEEN PROVING GROUND	MD	79284	253.3	11972	29.6
DETRICK, FORT	MD	1151	54.1	1555	*
HARRY DIAMOND LABORATORIES	MD	137	45.2	629	1.6
USA MAT & MECH RESEARCH CTR	MA	48	14.7	683	*
USA NATICK RESEARCH & DEV CMD	MA	2519	31.6	1037	*
DETROIT ARSENAL	MI	295	42.2	1943	*
ARMY COLD REGIONS RESEARCH LAB	NH	24	8.1	239	*
MONMOUTH, FORT	NJ	1593	87.0	7002	0.8
PICATINNY ARSENAL	NJ	6491	84.6	3931	19.7
WHITE SANDS MISSILE RANGE	NM	1759530	169.1	4949	4.7
DUGWAY PROVING GROUND	UT	802731	56.8	1945	*
HARRY DIAMOND LAB-VA	VA	579	4.3	80	*

no. selected	15,000	15,000	15,000	15,000	15,000
present	15,000	15,000	15,000	15,000	15,000
missing	0,000	0,000	0,000	0,000	0,000
sum	3618699,000	1181,100	47744,000	60,500	7,000
max	1759530,000	253,300	11972,000	29,600	29,600
min	24,000	4,300	80,000	0,300	0,300
average	241246,600	78,740	3162,933	10,062	10,062
median	2519,000	47,700	1555,000	8,150	8,150
std. dev	509622,540	78,813	3665,936	10,440	10,440

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 PART IB -- GENERAL INSTALLATION DATA
 FY 1980

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Service: ARMY

1 Installation	2 ST	3 FYDP MILCON (\$Mil)	4 RK	5 BMAR Cost (\$Mil)	6 RK	7 Annual BOS Cost (\$Mil)	8 RK	9 FYDP MILCON & BOS Cost (Con \$Mil)	10 RK
REDSTONE ARSENAL	AL	26.1	5	11.9	3	95.009	1	501.145	2
YUMA PROVING GROUND	AZ	23.8	6	16.4	2	17.921	9	113.405	7
JEFFERSON PROVING GROUND	IN	10.7	7	2.2	9	5.760	13	39.500	13
ABERDEEN PROVING GROUND	MD	207.8	1	22.3	1	92.559	2	670.595	1
DETRICK FORT	MD	x	x	1.9	10	21.203	7	106.015	8
HARRY DIAMOND LABORATORIES	MD	x	x	0.1	12	14.993	10	74.965	10
USA MAT & MECH RESEARCH CTR	MA	10.5	8	0.1	12	7.323	12	47.115	12
USA NATICK RESEARCH & DEV CMD	MA	x	x	x	x	13.101	11	65.505	11
DETROIT ARSENAL	MI	33.6	4	6.4	8	35.903	6	213.115	6
ARMY COLD REGIONS RESEARCH LAB	NH	x	x	x	x	1.161	14	5.805	14
MONMOUTH, FORT	NJ	43.5	3	8.1	5	60.604	4	346.520	4
PICATINNY ARSENAL	NJ	3.0	9	7.8	6	47.993	5	242.965	5
WHITE SANDS MISSILE RANGE	NM	47.5	2	6.7	7	64.208	3	368.540	3
DUGWAY PROVING GROUND	UT	x	x	9.6	4	18.814	8	94.070	9
HARRY DIAMOND LAB-VA	VA	x	x	x	x	0.419	15	2.095	15

no selected	15.000
present	9.000
missing	6.000
sum	408.500
max	207.800
min	3.000
average	45.167
median	28.100
std.dev	62.829

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PART IIA -- INSTALLATION POPULATION DATA
FY 1980

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April 5, 1981

Service: ARMY

AFTA POPULATION

1	2	11	12	13	14	RK	RK	RK	RK
Installation	ST	FY88 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)				
REDSTONE ARSENAL	AL	28726	17860	-10866	0.622	2	6		
YUMA PROVING GROUND	AZ	1312	1565	253	1.193	15	14		
JEFFERSON PROVING GROUND	IN	969	428	-541	0.442	7	2		
ABERDEEN PROVING GROUND	MD	22345	13305	-9040	0.595	2	4		
DETRICK, FORT	MD	2791	2620	-29	1.010	7	13		
HARRY DIAMOND LABORATORIES	MD	1374	1057	-317	0.769	11	8		
USA MAT & MECH RESEARCH CTR	MA	732	601	-131	0.821	12	10		
USA NATICK RESEARCH & DEV CMD	MA	1849	1414	-435	0.765	10	7		
DETROIT ARSENAL	MI	6774	3848	-2926	0.568	6	3		
ARMY COLD REGIONS RESEARCH LAB	NH	294	244	-50	0.830	14	11		
MONMOUTH, FORT	NJ	22759	9900	-12859	0.435	2	1		
PICATINNY ARSENAL	NJ	9787	5939	-3848	0.607	4	5		
WHITE SANDS MISSILE RANGE	NM	9593	7558	-2035	0.788	5	9		
DUGWAY PROVING GROUND	UT	1632	1492	-140	0.914	9	12		
HARRY DIAMOND LAB-VA	VA	838	83	83	*	15	14		*

no. selected	15,000	15,000	15,000	15,000	15,000				
present	15,000	15,000	15,000	15,000	15,000				
missing	0,000	0,000	0,000	0,000	0,000				
sum	111020,000	68114,000	-42823,000	-253,000	1,193				
max	28726,000	17860,000	-12859,000	0,435	0,614				
min	83,000	83,000	-2854,867	-435,000	0,767				
average	7401,333	4540,933	4400,444	0,213					
median	1849,000	1565,000							
std.dev	9537,540	5400,191							

* Item contains FY80 data; earlier data not available

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Service: ARMY

Installation	ST	15	16	17	18	19	20	21	RK	RK	RK
		RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)			
REDSTONE ARSENAL	AL	18997	15944	25.997	3053	14.117	5718	31061	2	3	3
YUMA PROVING GROUND	AZ	1565	517	25.725	1048	41.317	4446	9222	3	6	6
JEFFERSON PROVING GROUND	IN	490	255	24.777	235	1.277	25	638	12	12	12
ABERDEEN PROVING GROUND	MD	16071	12555	58.304	3516	16.809	8304	49053	2	1	2
DETRICK, FORT	MD	2820	2246	30.142	574	12.892	1178	4725	7	7	7
HARRY DIAMOND LABORATORIES	MD	1057	510	0.588	547	0.183	*	1057	11	*	11
USA MAT & MECH RESEARCH CTR	MA	601	381	1.050	220	4.545	39	640	10	10	13
USA NATICK RESEARCH & DEV CMD	MA	1414	957	15.569	457	6.783	327	2071	9	9	10
DETROIT ARSENAL	MI	3848	2898	3.761	950	2.000	6	3889	8	13	8
ARMY COLD REGIONS RESEARCH LAB	NH	244	210	6.667	34	*	34	278	11	11	14
MONMOUTH, FORT	NJ	10314	8060	24.915	2254	11.446	4406	60303	4	4	1
PICATINNY ARSENAL	NJ	5939	4508	3.571	1431	0.559	403	15042	8	8	4
WHITE SANDS MISSILE RANGE	NM	7558	3530	26.686	4028	15.839	2156	11356	5	5	5
DUGWAY PROVING GROUND	UT	1572	603	51.900	969	24.149	1285	3474	6	6	9
HARRY DIAMOND LAB-VA	VA	83	74	1.351	9	*	*	83	15	*	15
no selected		15,000	15,000	15,000	15,000	15,000	15,000	15,000			
present		15,000	15,000	15,000	15,000	13,000	13,000	15,000			
missing		0,000	0,000	0,000	0,000	2,000	2,000	0,000			
sum		72573,514	53248,515	307,006	19325,000	151,916	28327,000	193102,000			
max		18997,000	15944,000	58,304	4028,000	41,317	8304,000	60303,000			
min		83,000	74,000	0,588	9,000	0,183	6,000	83,000			
average		4898,234	3549,901	30,128	1288,333	14,132	2179,000	12873,467			
median		1571,917	957,000	24,777	950,000	11,446	1178,000	3889,000			
std. dev		5965,867	4899,526	18,053	1309,887	11,610	2693,620	18933,927			

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1	2	22	23	24	25	26	RK	RK	RK	RK
	Installation	Tot Pop (\$/Pers)	Tot Pop (OSF/Pers)	Bldg Area (\$/OSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)				
AL	REDSTONE ARSENAL	11759.751	508.501	23.126	997.240	1636.979	10	5	0	
AZ	YUMA PROVING GROUND	30479.233	913.099	33.380	6189.555	46034.815	10	2	1	
IN	JEFFERSON PROVING GROUND	59154.499	1407.469	42.029	5484.998	41921.055	15	3	2	
MD	ABERDEEN PROVING GROUND	15761.204	744.939	21.158	23.895	16551.034	9	9	4	
MD	DETRICK, FORT	19184.397	551.418	34.791	*	*	3	*	*	
MD	HARRY DIAMOND LABORATORIES	42762.535	595.080	71.860	*	*	4	*	*	
MA	USA MAT & MECH RESEARCH CTR	24459.234	1136.439	21.523	1049.869	27559.055	8	4	3	
MA	USA NATICK RESEARCH & DEV CMD	22347.949	733.380	30.473	*	*	9	*	*	
MI	DETROIT ARSENAL	10966.736	504.938	21.719	414.079	11594.203	14	7	6	
NH	ARMY COLD REGIONS RESEARCH LAB	33196.721	979.508	33.891	*	*	5	*	*	
NJ	MONMOUTH, FORT	8434.932	678.867	12.425	37.220	5396.855	15	15	7	
NJ	PICATINNY ARSENAL	14244.822	661.896	21.521	665.484	665.484	12	13	9	
NM	WHITE SANDS MISSILE RANGE	25019.846	654.803	38.210	9971.671	13456.090	7	4	5	
UT	DUGWAY PROVING GROUND	42495.892	1237.343	34.344	*	*	4	6	*	
VA	HARRY DIAMOND LAB-VA	51807.229	963.855	53.750	*	*	2	2	*	
	no selected	15.000	15.000	15.000	15.000	15.000				
	present	15.000	15.000	15.000	15.000	15.000				
	missing	0.000	0.000	0.000	0.000	0.000				
	sum	412074.980	12271.537	494.200	24834.010	164815.570				
	max	59154.499	1407.469	71.860	9971.671	46034.815				
	min	8434.932	504.938	12.425	23.895	665.484				
	average	16274.532	657.871	24.738	1143.694	7534.016				
	median	24459.234	733.380	33.380	997.240	13456.090				
	std dev	15586.526	277.559	14.913	3571.024	16731.394				

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 FY 1980

Service: ARMY

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1	2	27	28		29	30		31			
			FYDP Cost	BOS Cost		BOS Cost	BOS Cost	Msn Pers	Msn Pers		
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers	BOS Pers	BOS Pers	(Ratio)		
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(Ratio)	RK		
Installation	ST										
REDSTONE ARSENAL	AL	31431.572	3	5958.919	3	9.835	7	31119.881	9	5.222	3
YUMA PROVING GROUND	AZ	219352.020	15	34663.442	15	12.541	10	17100.190	2	0.493	15
JEFFERSON PROVING GROUND	IN	154755.290	13	22566.848	12	8.348	4	24510.638	4	1.086	11
ABERDEEN PROVING GROUND	MD	53412.130	6	7372.219	4	7.731	3	26325.085	5	3.571	6
DETRICK, FORT	MD	47201.691	5	9440.338	6	13.635	13	36939.024	13	3.913	4
HARRY DIAMOND LABORATORIES	MD	146990.190	12	29398.039	13	23.836	15	27409.506	7	0.932	12
USA MAT & MECH RESEARCH CTR	MA	123661.410	11	19220.472	11	10.722	8	33286.363	10	1.732	10
USA NATICK RESEARCH & DEV CMD	MA	68448.274	8	13689.655	8	12.634	11	28667.395	8	2.094	9
DETROIT ARSENAL	MI	73538.645	9	12388.889	8	18.478	14	37792.631	14	3.051	8
ARMY COLD REGIONS RESEARCH LAB	NH	27642.856	1	5528.571	1	4.858	1	34147.058	12	6.176	2
MONMOUTH, FORT	NJ	42991.221	4	7518.873	5	8.655	5	26887.311	6	3.576	5
PICATINNY ARSENAL	NJ	53896.405	7	10646.184	7	12.209	9	33538.084	11	3.150	7
WHITE SANDS MISSILE RANGE	NM	104402.260	10	18189.235	10	12.974	12	15940.417	1	0.876	13
DUGWAY PROVING GROUND	UT	156024.870	14	31204.975	14	9.673	6	19415.892	3	0.622	14
HARRY DIAMOND LAB-VA	VA	28310.810	2	5662.162	2	5.237	2	46555.555	15	8.222	1
no selected		15 000		15 000		15 000		15 000		15 000	
present		15 000		15 000		15 000		15 000		15 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		1332059 700		233448 820		171 367		439635 030		44 718	
max		219352 020		34663 442		23 836		46555 555		8 222	
min		27642 856		5528 571		4 858		15940 417		0 493	
average		54299 259		9333 049		10 409		25716 481		2 755	
median		68448 274		12388 889		10 722		28667 395		3 051	
std. dev		58794 293		9885 895		4 875		8261 285		2 246	

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 FY 1980

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Installation	ST	32 Contr BOS Pers	33 BOS Mil Per BOS Tot Pers	34		35		36 Pur Util %	37 Pur Util % AFA Pop (\$ Pers)	Rk
				BOS Pers BOS Cost	BOS Cost %	Energy \$ BOS Cost	BOS Cost %			
REDSTONE ARSENAL	AL	0 368	14 117	58 374	14 30	2 05	64 097	9		
VUMA PROVING GROUND	AZ	2 51	4 317	78 076	2 54	2 572	294 568	5		
JEFFERSON PROVING GROUND	IN	1 563	1 277	74 080	7 378	1 560	2 2 6 7	1		
ABERDEEN PROVING GROUND	MD	3 511	16 809	61 960	21 271	3 953	275 008	4		
DETRICK FORT	MD	1 688	2 892	5 9 2	30 259	1 46	66 702	2		
HARRY DIAMOND LABORATORIES	MD		0 183	65 99	12 103	6 6 6	947 020	3		
USA MAT & MECH RESEARCH CTR	MA		4 545	57 599	13 090	5 722	597 171	11		
USA NATICK RESEARCH & DEV CDR	MA	1 374	6 783	66 743	10 949	6 442	596 888	8		
DETROIT ARSENAL	MI		2 000	59 647	10 778	7 04	656 965	10		
ARMY COLD REGIONS RESEARCH LAB	NH			50 646	35 950	35 40	684 426	14		
MONMOUTH FORT	NJ	1 980	11 446	61 448	13 283	5 790	354 444	6		
PICATINNY ARSENAL	NJ	3 105	0 559	56 435	21 998	3 111	256 272	3		
WHITE SANDS MISSILE RANGE	NM	6 737	15 839	69 605	7 157	5 484	465 864	7		
DUGWAY PROVING GROUND	UT	10 524	24 149	64 739	10 016	903	239 946	2		
HARRY DIAMOND LAB VA	VA			39 857	36 455	36 516	643 373	15		
no selected		15 000	15 000	15 000	15 000	15 000	15 000			
present		10 000	10 000	10 000	10 000	10 000	10 000			
missing		5 000	5 000	5 000	5 000	5 000	5 000			
sur		35 37	51 916	91 773	24 529	145 763	1002 365			
net		10 524	41 317	71 076	36 455	36 516	643 373			
avg		0 368	1 183	39 857	2 54	1 560	2 2 6 7			
average		0 000	14 132	62 036	14 564	6 511	475 042			
median		2 246	11 446	61 448	13 090	5 790	596 888			
std dev		3 359	11 610	9 589	10 692	11 015	502 134			

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 ACTIVE ARMY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
 PART IVA - INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

See FC ARM.

April 5, 1981

Installation	St	FY 68		FY 68		FY 68		FY 68		FY 68		FY 68	
		Staff & PFC (Pers)	RK	ADL (STU)	RK	TAC (STU)	RK	Staff & PFC (Pers)	RK	ADL (STU)	RK	ADL (STU)	RK
RESTONE ARSENAL	AL	260	3	216	3	6357	3	249	2	1137	2	4228	2
BARBERS PT. BRANCH	MC	3875	2	3673	2	13038	1	633	1	2433	1	1936	1
WONWORTH FOR	NI	3940	1	6500	1	11911	2	211	3	402	3	1230	3
Not Selected		3 000		3 000		3 000		3 000		3 000		3 000	
Present		3 000		3 000		3 000		3 000		3 000		3 000	
Total		0 000		0 000		0 000		0 000		0 000		0 000	
Sum		10356 000		2274 000		31306 000		3093 000		3972 000		17394 000	
Average		3940 000		6500 000		16338 000		1633 000		2433 000		11936 000	
Median		260 000		216 000		6357 000		211 000		402 000		1230 000	
Standard Deviation		3452 000		4091 333		10435 333		1031 000		1324 000		5798 000	
Standard Error		3875 000		3673 000		11911 000		1249 000		1137 000		4228 000	
Standard Deviation		739 633		2208 695		3576 610		735 638		1028 332		5522 978	

8 - Item contains FY80 data error for data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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April 5, 1981

Service ARMY

Installation	ST	49 FY68-RFY S&F Change (Pers)	RK	50 FY68-RFY ADL Change (STU)	RK	51 FY68-RFY TAD Change (STU)	RK	52 RFY/FY68 ADL Utiliz (Dec)	RK
REDSTONE ARSENAL	AL	-1352	3	-1024	3	-2129	2	0 526	2
ABERDEEN PROVING GROUND	MD	-2182	2	-1180	2	-1102	3	0 673	3
MONMOUTH FORT	NJ	-3729	1	-6098	1	-10681	1	0 062	1
no selected		3 000		3 000		3 000		3 000	
present		3 000		3 000		3 000		3 000	
missing		0 000		0 000		0 000		0 000	
sum		-7263 000		-8302 000		-13912 000		1 261	
max		-1352 000		-1024 000		-1102 000		0 673	
min		-3729 000		-6098 000		-10681 000		0 062	
average		-2421 000		-2767 333		-4637 333		0 324	
median		-2182 000		-1180 000		-2129 000		0 526	
std dev		1206 388		2885 496		5259 098		0 319	

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DEPARTMENT OF DEFENSE
AVIATION BASE ENGINEERING REPORT
4. 1997 F-16C ENGINEERING PROGRAMS (DPP) CATEGORY: 306
4. 1997 F-16C ENGINEERING PROGRAMS (DPP) CATEGORY: 306
PROGRAM: 1997 F-16C ENGINEERING PROGRAMS (DPP) CATEGORY: 306

8000000000

APR 15 1998

LINE NO	DATE	DESCRIPTION	53	54	55	56	57	58	59
			SCH FAC	SCH FAC	SCH FAC	F-16 ADJ	F-16 TAD	REF ADJ	REF TAD
			B.00	B.00	PP	PP	PP	PP	PP
			NO	NO	ACQ	ACQ	ACQ	ACQ	ACQ
1			44	56	19	0.83	2.44	0.90	3.36
2			199	84	21	0.94	1.48	1.49	7.30
3			3	145	2	65	1.24	1.95	5.82

DESCRIPTION	3	3	3	3	3	3	3	3	3
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	246.00	2544.80	45.40	3.428	3.885	4.305	16.524	7.309	3.385
	199.00	838.40	25.50	650	3.418	0.905	0.910	5.829	1.982
	3.000	145.000	2.200	0.83	2.444	0.910	1.284	1.490	5.829
	82.000	849.267	15.133	1.85	3.023	0.927	1.490	1.982	5.829
	44.000	567.400	19.700	0.947	1.478	1.490	7.309	1.490	1.982
	103.378	882.395	11.361	0.443	1.490	0.500	3.000	3.000	3.000

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
 PART IV D -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service	1	2	60	61	62	63	RK	RK	RK	RK
		Bldg Area	RP Acq \$	ADL	RFY Sch \$	RFY TAO				
		(GSF/STU)	(\$/STU)	(\$/STU)	(M11)	(\$/STU)				
Installation	ST	493.755	17326.30	23.4	5534.53		3	2	3	
REDSTONE ARSENAL	AL	755.610	9658.86	46.5	3895.78		3	1	2	
ABERDEEN PROVING GROUND	MD	360.697	5472.64	2.3	1869.92		1	3	1	
MONMOUTH, FORT	NJ									
no. selected		3,000	3,000	3,000	3,000	3,000				
present		3,000	3,000	3,000	3,000	3,000				
missing		0,000	0,000	0,000	0,000	0,000				
sum		1610.062	32457.791	72.200	11300.228	11300.228				
max		755.610	17326.297	46.500	5534.532	5534.532				
min		360.697	5472.637	2.300	1869.919	1869.919				
average		640.685	11430.010	24.067	4150.857	4150.857				
median		493.755	9658.857	23.400	3895.777	3895.777				
std. dev		200.927	6011.424	22.108	1835.711	1835.711				

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service: ARMY

1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot. Bldg Area (000GSF)	MILCON Not Completed (\$M11)	RK
SAN FRANCISCO, PRESIDIO OF	CA	2294	106.1	6296	0.1	3
GILLEM, FORT	GA	1452	25.4	6775	*	2
MCPHERSON, FORT	GA	590	10.7	2108	*	5
SHAFTER, FORT	HI	1341	41.8	2677	*	4
WATAWA MIL RES	HI	198	2.8	59	*	7
MEADE GEORGE G, FORT	MD	13761	194.2	10441	29.6	1
SOUTH BOSTON SUPPORT ACTIVITY	MA	34	10.6	1768	20.0	6

no. selected	7,000
present	7,000
missing	0,000
sum	19670,000
max	13761,000
min	34,000
average	2810,000
median	1341,000
std. dev	4893,021
	7,000
	7,000
	0,000
	391,600
	194,200
	10441,000
	59,000
	4303,429
	2677,000
	20,000
	15,047

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service: ARMY

1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK
SAN FRANCISCO, PRESIDIO OF	CA	9.4	2.0	49.463	256.715	2
GILLEM, FORT	GA	*	5.7	7.675	38.375	5
MCPHERSON, FORT	GA	*	3.0	37.923	189.615	4
SHAFTER, FORT	HI	31.5	4.1	32.234	192.670	3
WAIANA MIL RES	HI	*	*	0.019	0.095	7
MEADE GEORGE G, FORT	MD	18.1	16.9	88.686	461.530	1
SOUTH BOSTON SUPPORT ACTIVITY	MA	*	*	2.792	13.960	6

no. selected	7,000
present	3,000
missing	4,000
sum	59,000
max	31,500
min	9,400
average	19.667
median	18.100
std. dev	11.133

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART IIA -- INSTALLATION POPULATION DATA
FY 1980

Service ARMY

April 5, 198

AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
SAN FRANCISCO, PRESIDIO OF	CA	12981	2	3910	2	-9071	1	0.301	2
GILLEM, FORT	GA	3930	5	917	6	-3013	4	0.233	1
MCPHERSON, FORT	GA	4531	4	3591	3	-940	5	0.793	5
SHAFTER, FORT	HI	6606	3	2546	4	-4060	3	0.385	3
WATAWA MIL RES	HI	x	x	x	x	x	x	x	x
MEADE GEORGE G, FORT	MD	20900	1	12728	1	-8172	2	0.609	4
SOUTH BOSTON SUPPORT ACTIVITY	MA	15958	6	1595	5	1595	6	x	x

no. selected	7,000	7,000
present	6,000	6,000
missing	1,000	1,000
sum	50543,000	-23661,000
max	20900,000	1595,000
min	1595,000	-9071,000
average	8423,833	-3943,500
median	5568,500	-3536,500
std. dev	7234,759	4116,962

& Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART 11B -- INSTALLATION POPULATION DATA
FY 1980

Service: ARMY

April 5, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
SAN FRANCISCO, PRESIDIO OF	CA	4529	2422	79.892	2107	25.249	9237	388731
GILLEM, FORT	GA	1185	880	73.646	305	14.754	1280	12803
MCPHERSON, FORT	GA	3658	1743	50.424	1915	39.164	6553	27831
SHAFTER, FORT	HI	2546	1261	32.197	1285	47.315	5972	14580
WAIANA MIL RES	HI	x	x	x	x	x	33	33
MEADE GEORGE S, FORT	MD	13745	10313	79.967	3432	38.695	17289	193498
SOUTH BOSTON SUPPORT ACTIVITY	MA	1858	1791	19.830	67	x	x	1762

no selected	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000
present	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000
missing	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
sum	27521.171	18410.171	335.956	9111.000	9111.000	165.178	40364.000	639238.000
max	13744.978	10312.978	79.967	3432.000	3432.000	47.315	17289.000	388731.000
min	1185.322	880.322	19.830	67.000	67.000	14.754	33.000	33.000
average	4586.862	3068.362	67.735	1518.500	1518.500	35.814	6727.333	91319.713
median	3101.889	1766.989	62.035	1600.000	1600.000	38.695	6262.500	14580.000
std.dev	4645.833	3587.333	25.933	1248.918	1248.918	12.926	6211.855	147948.410

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 MISSION SUPPORT = DRCS - GENERAL PURPOSE PROGRAMS - IDRP CATEGORY 402
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

April 5, 1981

1	2	22	23	24	25	26
Installation	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON	
ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	
	RK	RK	RK	RK	RK	
SAN FRANCISCO, PRESIDIO OF	23427.357	1390.185	16.852	165.160	3881.261	
GILLEM, FORT	21428.792	5715.748	3.749	*	*	
MCPHERSON, FORT	2925.273	576.306	5.076	*	*	
SWAFTER, FORT	16417.910	1051.453	15.614	*	24980.174	
WAIANA MIL RES	*	*	47.458	*	*	
MEADE GEORGE G, FORT	14128.796	4	18.600	48.483	2	
SOUTH BOSTON SUPPORT ACTIVITY	5704.445	5	5.995	*	*	

no. selected	7,000	7,000	7,000	7,000	7,000
present	6,000	6,000	7,000	2,000	3,000
missing	1,000	1,000	0,000	5,000	4,000
sum	84032.563	10444.774	113.344	213.643	30616.505
max	23427.357	5715.748	47.458	165.160	24980.174
min	2925.273	576.306	3.749	48.483	1755.070
average	14229.045	1094.575	13.000	48.886	3204.750
median	15273.353	1001.456	15.614	106.821	3881.261
std. dev	8263.055	1966.731	15.091	82.503	12839.330

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service: ARMY

1	2	27	28		29	30		31		
			FYDP Cost	BOS Cost		BOS Cost	BOS Pers			
Installation	ST	Man Pop (\$/Pers)	Man Pop (\$/Pers)	Msn Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)	RK		
SAN FRANCISCO, PRESIDIO OF	CA	105997.650	20423.277	4	7.856	4	23475.557	2	1.149	4
GILLEM, FORT	GA	43592.020	8718.404	3	1.133	2	25163.934	4	2.886	3
MCPHERSON, FORT	GA	108800.410	21760.082	5	17.990	7	19803.133	1	0.910	6
SHAFTER, FORT	HI	152791.430	25562.252	6	12.041	6	25084.824	3	0.981	5
WATAWA MIL RES	HI	*	*	*	0.322	1	*	*	*	*
MEADE GEORGE O, FORT	MD	44752.347	8599.455	2	8.494	5	25840.908	5	3.005	2
SOUTH BOSTON SUPPORT ACTIVITY	MA	7793.658	1558.732	1	1.573	3	41671.641	6	26.734	1

no. selected	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000
present	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000
missing	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
sum	463727.520	86622.201	49.415	161040.000	35.666	26.734	26.734	35.666
max	152791.430	25562.252	17.990	41671.641	19803.133	2.021	2.021	2.021
min	7793.658	1558.732	0.322	7.263	25124.379	7.856	7.856	7.856
average	62626.248	11864.300	7.263	6.552	7585.547	10.229	10.229	10.229
median	75374.997	14570.841	7.856	6.552	7585.547	10.229	10.229	10.229
std.dev	53928.649	9443.128	6.552	6.552	7585.547	10.229	10.229	10.229

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

April 5, 1981

1	2	32	33	34	35	36	37	RK
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)	RK
	CA	3.073	25.249	63.360	10.582	6.664	842.967	5
	GA	x	14.754	63.322	20.559	9.173	767.721	3
	GA	1.793	39.164	74.606	3.928	4.395	457.811	2
	HI	1.210	47.315	70.534	3.769	7.204	912.019	6
	HI	x	x	10.526	93.353	x	x	x
	MD	2.830	38.695	62.908	15.447	11.968	833.909	4
	MA	8.238	x	35.315	44.000	19.842	347.335	1
		7.000	7.000	7.000	7.000	7.000	7.000	
		5.000	5.000	7.000	7.000	6.000	6.000	
		2.000	2.000	0.000	0.000	1.000	1.000	
		17.144	185.178	380.574	197.637	59.185	4161.762	
		8.238	47.315	74.606	93.353	19.842	912.019	
		1.210	14.754	10.526	3.769	4.395	347.335	
		2.436	35.814	65.820	17.180	8.745	756.673	
		2.830	38.695	63.322	15.447	8.188	800.815	
		2.793	12.926	23.058	32.164	5.520	232.677	

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service: ARMY

1	2	36	38	39	40	41	42	RK	RK	RK	RK	RK	RK
Installation	ST												
SAN FRANCISCO, PRESIDIO OF	CA	0.318	1	18850.141	1	511,509	1	210,352	6	4,998	4		
GILLEM, FORT	GA	0.841	2	224409.450	4	6215,921	5	30,125	5	3,012	2		
MCPHERSON, FORT	GA	1.423	3	280373.820	5	835,422	2	17,818	2	4,195	3		
SHAFTER, FORT	HI	1.532	4	98086.122	3	1610,369	4	14,379	1	5,890	5		
WAIANA MIL RES	HI	*	*	*	*	*	*	*	*	*	*		
MEADE GEORGE G, FORT	MD	1.619	5	87023.684	2	1327,781	3	22,610	4	2,020	1		
SOUTH BOSTON SUPPORT ACTIVITY	MA	*	*	*	*	*	*	19,152	3	*	*		
no. selected		7,000		7,000		7,000		7,000		7,000			
present		5,000		5,000		5,000		6,000		5,000			
missing		2,000		2,000		2,000		1,000		2,000			
sum		5,732		708743.210		1,050,003		314,436		20,115			
max		1.619		280373.820		6215,921		210,352		5,890			
min		0.318		18850.141		511,509		14,379		2,020			
average		1.052		80949.947		1,253,609		47,354		2,990			
median		1.423		98086.122		1,327,781		20,881		4,195			
std.dev		0.554		107302.180		2339,836		77,562		1,541			

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

Page 1

Service: ARMY

April 7, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
	RK			RK	RK
ANNISTON ARMY DEPOT	AL	16080	96.2	8340	21.3
NAVAJO ARMY DEPOT ACTIVITY	AZ	28220	26.6	3466	
PINE BLUFF ARSENAL	AR	14454	56.5	3253	9.5
SACRAMENTO ARMY DEPOT	CA	485	26.8	3083	
SHARPE ARMY DEPOT	CA	724	21.9	3123	
SIERRA ARMY DEPOT	CA	96421	63.7	5337	10.0
PUEBLO ARMY DEPOT ACTIVITY	CO	24201	41.5	6252	
ROCKY MOUNTAIN ARSENAL	CO	17238	122.9	2523	
ROCK ISLAND ARSENAL	IL	907	69.1	6684	13.9
SAVANNA ARMY DEPOT ACTIVITY	IL	13062	33.7	4271	
LEX BLUEGRASS ARMY DEPOT ACT	KY	15376	51.9	5738	1.2
US ARMY AMMO PLT, HAWTHORNE	NV	148543	79.7	10201	
FORT WINGATE ARMY DEPOT ACT	NM	22120	29.8	1990	
SENECA ARMY DEPOT	NY	10661	52.3	4492	13.8
WATERLIET ARSENAL	NY	150	32.3	2076	22.3
US ARMY AMMO PLT, MCALESTER	OK	44964	92.7	9315	0.5
UMATILLA ARMY DEPOT ACTIVITY	OR	19729	36.0	3415	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPF CATEGORIES - RANK
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

Fauc

Service: ARMY

APR 79 9A

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (SQGSF)	MILCON Not Completed \$Mill
			RK	RK	RK
LETTERKILL ARMY DEPOT	PA	19511	88 3	6974	6
NEW CUMBERLAND ARMY DEPOT	PA	832	35 3	5517	10
TOBYHANNA ARMY DEPOT	PA	1293	44 9	3705	14
RED RIVER ARMY DEPOT	TX	19081	72 4	7252	4
TODDLE ARMY DEPOT	UT	44096	70 9	7183	5
CAMERON STATION	VA	168	15 4	1322	23

np selected	23 000	23 000	23 000	23 000	23 000
present	23 000	23 000	23 000	23 000	23 000
missing	0 000	0 000	0 000	0 000	0 000
sum	5603 6 000	1280 800	155 2 000	22 901	22 901
max	148543 000	122 900	322 000	22 301	22 301
min	150 000	15 400	322 000	40	40
average	2436 565	55 687	5022 26	1 242	1 242
median	17238 000	51 900	4492 000	9 750	9 750
std dev	34404 722	28 554	2437 69	8 254	8 254

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DEPARTMENT OF DEFENSE
 MILITARY BASE FACILITIES REPORT
 SUPPLY AND MAINTENANCE PROGRAMS (OPP CATEGOR. 507)
 GENERAL STATISTICS DATA
 FY 1980

See: 01044

April 7, 1981

	1	2	3	4	5	6	7	8	9	10
	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD
Category	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating and Maintenance	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000
Operating and Maintenance	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Operating and Maintenance	198 200	198 200	198 200	198 200	198 200	198 200	198 200	198 200	198 200	198 200
Operating and Maintenance	41 800	41 800	41 800	41 800	41 800	41 800	41 800	41 800	41 800	41 800
Operating and Maintenance	36 282	36 282	36 282	36 282	36 282	36 282	36 282	36 282	36 282	36 282
Operating and Maintenance	9 500	9 500	9 500	9 500	9 500	9 500	9 500	9 500	9 500	9 500
Operating and Maintenance	37 536	37 536	37 536	37 536	37 536	37 536	37 536	37 536	37 536	37 536
Operating and Maintenance	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000
Operating and Maintenance	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Operating and Maintenance	198 200	198 200	198 200	198 200	198 200	198 200	198 200	198 200	198 200	198 200
Operating and Maintenance	41 800	41 800	41 800	41 800	41 800	41 800	41 800	41 800	41 800	41 800
Operating and Maintenance	36 282	36 282	36 282	36 282	36 282	36 282	36 282	36 282	36 282	36 282
Operating and Maintenance	9 500	9 500	9 500	9 500	9 500	9 500	9 500	9 500	9 500	9 500
Operating and Maintenance	37 536	37 536	37 536	37 536	37 536	37 536	37 536	37 536	37 536	37 536

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April 7, 1981

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IIA - INSTALLATION POPULATION DATA
 FY 1980

SUBJECT: ARMY

AFTA POPULATION

STATE	INSTALLATION	FY88 Pers	RK	RFY (Pers)	RK	FY88-RFY Change (Pers)	RK	RFY/FY88 Utiliz (Dec)	RK
AK	ARMY STATION ARMY DEPOT	4404	6	4702	5	298	21	1 068	20
AL	MAA ARMY DEPOT ACTIVITY	648	22	106	22	-542	15	0 164	1
AR	PINE BLUFF ARSENA	1993	14	119	14	-802	12	0 598	11
CA	SARAJEVO ARMY DEPOT	3766	11	2817	9	-949	8	0 748	14
CA	SHARPE ARMY DEPOT	4563	7	1402	13	-316	2	0 307	6
CA	SERRA ARMY DEPOT	1655	16	1003	16	-652	13	0 606	12
CO	PUEBLO ARMY DEPOT ACTIVITY	3649	13	907	17	-2742	3	0 249	4
CO	ROCKY MOUNTAIN ARSENA	1413	18	381	20	-1032	7	0 270	5
IL	ROSELAND ARSENA	8156	1	8429	1	273	20	1 033	19
IL	MAA ARMY DEPOT ACTIVITY	1378	19	559	19	-819	11	0 406	8
KY	FRANKFORT ARMY DEPOT ACT	5139	6	1858	11	-328	1	0 362	7
NV	S ARMY AMMO PLANT HAWTHORNE	1747	15	893	18	-854	9	0 511	9
NM	PORTER GATE ARMY DEPOT ACT	399	23	91	23	-308	17	0 228	2
NY	GENERAL ARMY DEPOT	1464	17	1577	12	113	19	1 077	21
NY	ROSELAND ARSENA	4236	10	2486	10	-1740	4	0 589	10
OK	S ARMY AMMO PLANT WHEELER	11218	20	1121	15	1121	23		

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APR 7 1981

STATE OF MICHIGAN DEPARTMENT OF TREASURY

DEPARTMENT OF TREASURY

STATE OF MICHIGAN DEPARTMENT OF TREASURY

DATE	DESCRIPTION	BALANCE		DEBIT	CREDIT	BALANCE	DATE
		12/31/80	12/31/80				
12/31/80		632				632	3
1/1/81		144				144	3
1/1/81		874				874	17
1/1/81		840				840	22
1/1/81		640				640	16
1/1/81		1287				1287	15
1/1/81		11407				11407	13
1/1/81		297				297	18

DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE	DATE
12/31/80				23 000	
1/1/81				22 000	
1/1/81				0 000	
1/1/81				13 968	
1/1/81				0 237	
1/1/81				0 164	
1/1/81				0 743	
1/1/81				0 602	
1/1/81				1117 739	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART 11B - INSTALLATION POPULATION DATA
 FY 1980

SERVICE ARMY

April 7, 1981

Installation	ST	15	16	17	18	19	20	21	21			
		REF Tot Pop (Pers)	REF MSM Pop (Pers)	% Mill of RFY MSM Pop %	BOS Pers (Pers)	% Mill of BCS Pers %	No of Depend Pers (Pers)	RK	RK	Pop Supported (Pers)	RK	
ANNISTON ARMY DEPOT	AL	4702	6	387	4	1007	8	1203	117	17	4857	12
MAJAGD ARMY DEPOT ACTIVITY	AZ	222	22	157	21	74	473	1536	128	15	280	22
PINE BLUFF ARSENAL	AR	1209	14	702	13	6	629	10651	150	11	3444	16
SACRAMENTO ARMY DEPOT	CA	2817	9	2240	9	1741	577	4159	148	12	15464	3
SHARPE ARMY DEPOT	CA	1603	12	1186	12	18	856	417	139	13	9836	7
SIEPR ARMY DEPOT	CA	1033	6	409	19	15	818	624	1910	3	5934	10
PUERTO ARMY DEPOT ACTIVITY	CO	911	18	590	14	0	812	321	47	20	1954	19
ROCKY MOUNTAIN ARSENAL	CO	387	20	165	20	11515	216	3704	39	22	425	21
ROCK ISLAND ARSENAL	IL	8580	1	6654	1	6	011	1926	918	6	12113	6
SAVANNAH ARMY DEPOT ACTIVITY	IL	596	19	445	17	9	312	151	74	18	733	20
ALEX BLUEGRASS ARMY DEPOT ACT	KY	2095	11	1652	11	20	560	443	530	8	5770	11
US ARMY AMMO PLT, HANTHORPE	NY	964	17	457	16	34	126	507	1193	5	2181	18
FORT KINGATE ARMY DEPOT ACT	NM	92	23	26	23	7	828	66	12	23	103	23
SENECA ARMY DEPOT	NY	1577	13	409	18	21	516	1168	860	7	4170	14
WATERLIEP ARSENAL	NY	2496	10	2011	10	0	298	485	281	9	3661	15
US ARMY AMMO PLT, MALESTER	OK	1145	15	508	15	7	728	637	50	19	13988	4
JMATTILA ARMY DEPOT ACTIVITY	OR	274	21	71	22	0	000	204	42	21	2915	17

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

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Service ARMY

April 7, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
LETTERKENNY ARMY DEPOT	PA	5589	4432	2.189	1157	1.815	225	6508
NEW CUMBERLAND ARMY DEPOT	PA	4735	3937	8.247	898	3.786	1367	24096
TOBYHANNA ARMY DEPOT	PA	3850	3244	9.427	606	3.960	131	13335
RED RIVER ARMY DEPOT	TX	5754	4654	4.792	1100	1.455	2070	8269
TOOELE ARMY DEPOT	UT	4001	2979	5.918	1022	3.033	119	4332
CAMERON STATION	VA	5443	2534	38.319	2909	24.166	14735	27902

no selected		23.000	23.000	23.000	23.000	23.000	23.000	23.000
present		23.000	23.000	23.000	23.000	23.000	23.000	23.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		60068.104	43231.104	307.125	16837.000	171.071	25285.000	172290.000
max		8580.000	6654.000	74.473	2909.000	48.237	14735.000	27902.000
min		92.038	26.038	0.000	65.000	0.935	12.000	103.000
average		2611.657	1879.613	8.594	732.043	10.845	1099.348	7490.869
median		1602.550	1185.550	7.828	577.000	2.935	148.000	4857.000
std dev		2295.399	1845.674	16.807	644.492	12.836	3036.245	7408.146

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 7, 1981

Service ARMY

1	2	22	23	24	25	26	RK	RK	RK	RK
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)				
ANNISTON ARMY DEPOT	AL	20459.379	1773.713	11.535	1472.488	10100.749	9	10	7	17
NAVAJO ARMY DEPOT ACTIVITY	AZ	119982.860	15633.857	7.675	*	148693.350	4	20	*	4
PINE BLUFF ARSENAL	AR	46752.172	2691.787	17.369	4561.653	27512.472	12	2	4	10
SACRAMENTO ARMY DEPOT	CA	9513.667	1094.427	6.693	803.571	937.500	5	17	10	22
SHARPE ARMY DEPOT	CA	13665.720	1948.769	7.012	*	*	11	21	*	*
SIERRA ARMY DEPOT	CA	81054.383	5168.306	15.683	1223.571	36951.840	6	3	8	7
PUEBLO ARMY DEPOT ACTIVITY	CO	45564.756	6864.358	6.638	847.757	31705.111	10	22	9	9
ROCKY MOUNTAIN ARSENAL	CO	322572.180	5622.047	48.712	102424.240	463030.300	2	1	1	3
ROCK ISLAND ARSENAL	IL	8053.613	779.021	10.338	1608.055	21115.118	21	12	6	11
SAVANNA ARMY DEPOT ACTIVITY	IL	56497.648	7160.281	7.890	*	16611.108	8	18	*	13
LEX BLUEGRASS ARMY DEPOT ACT	KY	24778.415	2739.471	9.045	242.195	1089.875	12	16	16	21
US ARMY AMMO PLT, HANTHORNE	NV	82682.065	10582.682	7.813	6346.659	37423.402	5	19	3	6
FORT WINGATE ARMY DEPOT ACT	NM	323778.130	21621.426	14.975	*	756576.840	1	5	*	1
SENECA ARMY DEPOT	NY	33164.236	2848.446	11.643	733.496	36430.317	11	9	11	8
WATERVLIET ARSENAL	NY	12940.705	831.731	15.559	*	6961.711	17	4	*	19
US ARMY AMMO PLT, MCALESTER	OK	80941.022	8133.394	9.952	590.228	8263.188	7	14	13	18
UMATILLA ARMY DEPOT ACTIVITY	OR	131386.860	12463.504	10.542	7142.857	695714.270	3	11	2	2

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DEPARTMENT OF DEFENSE
 SUPPLY BASE FACTORS REPORT
 CENTRAL SUPPLY FORCES
 PART I - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 17, 1981

SERVICE ARM:

Installation	ST	22		23		24		25		26		RK
		Rp	Pop	Rp	Pop	Rp	Pop	Rp	Pop	Rp	Pop	
		(\$ Pers)	(GSF Pers)	(\$ Pers)	(GSF Pers)	(\$ Pers)	(GSF Pers)	(\$ Pers)	(GSF Pers)	(\$ Pers)	(GSF Pers)	
LETTERMAN ARMY DEPT	PA	15798 891	1247 808	7	12 661	6	90 253	17	14756 317	14	19022 834	12
NEW GUYENNE ARMY DEPT	PA	7484 345	165 032	6	6 398	23	709 046	12	13626 057	15	1847 864	20
TOBYHANA ARMY DEPT	PA	11662 989	962 391	4	12 119	7	537 034	15	39841 239	5	10260 458	16
RED RIVER ARMY DEPT	TX	12582 504	1260 336	8	9 983	13	1847 864	5	1847 864	20		
TOOLE ARMY DEPT	UT	17719 130	1785 155	10	9 871	15	537 034	15	39841 239	5		
CAMERON STATION	VA	2829 322	242 881	1	11 649	8	552 486	14	10260 458	16		

no selected	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000
present	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000	23 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	1481835 000	15630 800	283 754	283 754	131733 460	131733 460	131733 460	131733 460	131733 460	131733 460	131733 460
max	323778 130	21621 426	48 712	48 712	102424 240	102424 240	102424 240	102424 240	102424 240	102424 240	102424 240
min	2829 322	242 881	6 398	6 398	6 398	6 398	6 398	6 398	6 398	6 398	6 398
average	21322 464	1923 017	11 088	11 088	134 627	134 627	134 627	134 627	134 627	134 627	134 627
median	24778 415	2691 767	10 338	10 338	847 757	847 757	847 757	847 757	847 757	847 757	847 757
std dev	89454 756	5635 132	8 489	8 489	24488 656	24488 656	24488 656	24488 656	24488 656	24488 656	24488 656

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IIB - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 7, 1981

Service ARM.

2	27	28	29	30	31
Installation	Msn Pop (\$ Pers)	Msn Pop (\$ Pers)	Bldg Area (\$ GSFI)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
ANNISTON ARMY DEPOT	4,353,654	6,250,581	2,901	291,167,266	4,658
NAVAJO ARMY DEPOT ACTIVITY	234,973,780	172,560,866	0,780	41,599,899	2,411
PINE BLUFF ARSENAL	12,250,780	1,899,861	4,097	26,285,995	1,384
SACRAMENTO ARMY DEPOT	3,597,767	7,012,054	5,095	27,221,837	3,882
SHARPE ARMY DEPOT	5,082,946	10,166,589	3,859	28,904,076	2,843
SIERRA ARMY DEPOT	2,164,050	3,493,842	2,675	22,879,807	0,655
PUEBLO ARMY DEPOT ACTIVITY	1,286,880	1,623,155	1,531	29,822,429	1,837
ROCKY MOUNTAIN ARSENAL	715,212,200	494,181,812	3,232	37,749,999	0,764
ROCK ISLAND ARSENAL	6,096,785	7,970,394	7,935	27,536,344	3,455
SAVANNAH ARMY DEPOT ACTIVITY	747,948,880	1,163,675,512	1,214	34,331,125	2,950
LEX BLUEGRASS ARMY DEPOT ACTIVITY	4,064,932	7,911,890	2,277	29,496,613	3,728
US ARMY AMMO PLT. HASTINGS	1,977,969,900	32,074,701	1,437	28,907,297	0,901
FORT WINGATE ARMY DEPOT ACTIVITY	1,195,033,300	72,585,290	0,950	28,636,363	0,395
SENECA ARMY DEPOT	3,050,122,100	5,371,638,380	4,891	18,809,931	0,350
WATERLIET ARSENAL	54,160,566	944,157,133	9,146	39,148,453	4,146
US ARMY AMMO PLT. MCLESTER	1,448,222,220	2,731,180,716	1,490	21,792,778	0,798
UMATILLA ARMY DEPOT ACTIVITY	1,072,071,400	752,714,266	1,543	25,828,431	0,343

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

April 7, 1981

1	2	Installation	27		28		29		30		31	
			FYDP Cost	Msn Pop	BOS Cost	Msn Pop	BOS Cost	Bldg Area	BOS Cost	BOS Pers	BOS Pers	Msn Pers
		ST	(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/OSF)	(\$/OSF)	(\$/OSF)	(\$/OSF)	(\$/OSF)	(\$/OSF)	(Ratio)
			RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
LETTERKENNY ARMY DEPOT	PA	44133.573	6	5675.451	3	3.734	13	22506.481	4	3.831	7	
NEW CUMBERLAND ARMY DEPOT	PA	44215.060	7	5038.445	1	3.505	12	21531.180	2	4.273	3	
TOPYHANNA ARMY DEPOT	PA	42151.375	5	5705.064	2	4.995	19	30537.953	19	5.353	1	
RED RIVER ARMY DEPOT	TX	33016.605	1	6233.748	4	4.001	16	26374.545	8	4.231	4	
TODDLE ARMY DEPOT	UT	87986.371	12	9629.026	10	3.994	15	28070.449	12	2.915	11	
CAMERON STATION	VA	162797.940	16	30507.498	17	58.477	23	26574.768	9	0.871	17	
no selected		23.000		23.000		23.000		23.000		23.000		23.000
present		23.000		23.000		23.000		23.000		23.000		23.000
missing		0.000		0.000		0.000		0.000		0.000		0.000
sum		5004371.800		521179.790		133.757		653663.580		56.974		56.974
max		1119503.300		75271.426		58.477		41598.989		5.353		5.353
min		33016.605		5038.445		0.80		18609.931		0.343		0.343
average		70141.393		10335.567		3.868		26537.863		2.568		2.568
median		87986.371		11636.755		3.505		28070.449		2.843		2.843
std.dev		313297.680		21390.976		11.670		5600.359		1.626		1.626

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IIIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

April 7, 1981

1	2	32 Contr BOS Pers	33 BOS Mil Per BOS Tot Pers	34		35		36		37 Pur Util \$ AFTA Pop (\$/Pers)	RK
				BOS Per\$ BOS Cost	BOS %	Energy \$ BOS Cost	BOS %	Util \$ BOS Cost	BOS %		
	Installation										
	ANNISTON ARMY DEPOT	0.331	1.203	71.958	11.521	6.687	344.109	14			
	NAVAJO ARMY DEPOT ACTIVITY	0.370	1.538	57.507	4.871	3.439	877.358	20			
	PINE BLUFF ARSENAL	4.877	10.651	66.114	8.555	7.271	813.602	19			
	SACRAMENTO ARMY DEPOT	1.655	4.159	74.374	4.845	5.017	279.730	13			
	SHARPE ARMY DEPOT	1.079	4.556	75.658	1.779	1.062	91.298	1			
	SIERRA ARMY DEPOT	1.121	48.237	74.210	7.777	3.313	471.585	15			
	PUEBLO ARMY DEPOT ACTIVITY	0.313	0.935	73.895	11.653	1.306	137.817	3			
	ROCKY MOUNTAIN ARSENAL	*	3.704	57.248	13.838	15.060	3223.097	23			
	ROCK ISLAND ARSENAL	8.089	1.558	62.304	6.106	2.457	154.585	4			
	SAVANNA ARMY DEPOT ACTIVITY	0.965	1.325	63.059	13.315	2.218	205.725	7			
	LEX BLUEGRASS ARMY DEPOT ACT	*	2.935	68.447	9.551	3.903	274.489	11			
	US ARMY AMMO PLT, HAWTHORNE	6.823	3.945	54.926	12.293	5.916	970.885	21			
	FORT WINGATE ARMY DEPOT ACT	0.529	1.515	67.672	4.904	4.709	978.022	22			
	SENECA ARMY DEPOT	9.058	41.610	70.455	4.680	1.939	270.133	10			
	WATERVLIET ARSENAL	*	1.649	61.748	16.200	9.554	726.763	18			
	US ARMY AMMO PLT, MCALESTER	9.653	2.355	61.101	4.976	4.466	553.078	17			

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGOR. 507
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 7, 1981

Service ARMY

1	2	32 Contr BOS Pers	33	34		35		36		37	Rk
				BOS Mil Per	BOS Pers	Energy \$	Util \$	BOS Cost	Util %		
	ST	BOS Cost (Pers/\$Mil)	BOS Tot Pers	BOS Cost	BOS Cost %	BOS Cost	BOS Cost %	BOS Cost	BOS Cost %		
Installation	OR	1,139	0,980	76,751	3,841	0,550	0,550	105,839	105,839	2	
JMATILLA ARMY DEPOT ACTIVITY	PA	12,097	1,815	64,036	11,737	4,267	4,267	198,783	198,783	6	
LETTERKENNY ARMY DEPOT	PA	1,756	3,786	69,568	12,944	5,425	5,425	228,889	228,889	6	
NEW CUMBERLAND ARMY DEPOT	PA	*	3,960	66,033	10,658	3,150	3,150	161,810	161,810	5	
BOYHANNA ARMY DEPOT	TX	5,791	1,455	63,849	10,446	9,486	9,486	492,925	492,925	16	
RED RIVER ARMY DEPOT	UT	1,046	3,033	73,076	11,112	3,723	3,723	276,827	276,827	12	
TOOLE ARMY DEPOT	VA	0,142	24,166	81,382	1,665	1,787	1,787	255,190	255,190	9	
CAMERON STATION											
no selected		23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000		
present		19,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000		
missing		4,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000		
sum		66,835	171,071	1,555,372	199,268	106,715	106,715	12,092,540	12,092,540		
max		12,097	48,237	81,382	16,200	15,060	15,060	3223,097	3223,097		
min		0,142	0,935	54,926	1,665	0,550	0,550	91,298	91,298		
average		3,500	10,845	69,374	7,944	4,285	4,285	327,489	327,489		
median		1,139	2,935	67,672	9,551	3,903	3,903	276,827	276,827		
std dev		3,858	12,835	6,927	4,138	3,326	3,326	652,632	652,632		

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART II - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service Army

April 7, 1981

2	38	39	40	41	42
Installation	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
	BMAR \$	RP AcqSMI	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
	(\$ 3SF)	(Ratio)	(\$ Pers)	(Ratio)	(Ratio)
	RK	RK	RK	RK	RK
ANNISTON ARMY DEPT	0 288	24948 025	510 421	99 122	2 388
NAJAC ARMY DEPT	0 894	11654 350	29245 283	140 000	64 000
PINE BLUFF ARSENAL	230	70796 458	3358 522	41 494	1 807
SACRAMENTO ARMY DEPT	0 62	18656 716	177 494	245 778	2 349
SHARPE ARMY DEPT	0 250	36529 680	570 613	234 190	3 310
SILVER ARMY DEPT	2 174	30590 200	11565 304	17 661	5 685
PUEBLO ARMY DEPT	0 268	115662 650	5292 172	488 500	11 750
ROCKY MOUNTAIN ARSENAL	0 268	26037 428	8398 950	15 741	1 444
ROCK ISLAND ARSENAL	0 648	159189 580	1305 018	43 416	3 290
SALINA ARMY DEPT	0 4	23738 872	1431 121	122 167	12 333
LEX BUEDEBRASS ARMY DEPT	0 33	16608 863	1022 605	49 741	4 569
US ARMY AMMO PLANT WHEELERS	0 313	168130 490	15006 599	20 771	11 362
FORT WINGATE ARMY DEPT	0 15	10067 114	3296 703	51 500	6 000
SENECA ARMY DEPT	0 423	36328 871	1204 819	7 265	1 498
WHEELER ARSENAL	0 963	61919 504	861 282	261 500	20 071
US ARMY AMMO PLANT WHEELERS	0 462	46386 191	3635 811	466 267	1 667
AMT WIA ARMY DEPT	0 581	150000 000	19708 029	1457 500	2 000

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 7, 1981

Service ARMY

Installation	ST	38		39		40		41		42		RK
		Bldg Area (\$/OSF)	BMAR \$	RP Acq\$Mil (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	Pop Supp	AFTA Mil Pers (Ratio)	Pop Supp	AFTA Mil Pers (Ratio)	No of Dep	
LETTERKENNY ARMY DEPOT	PA	0.143	1	11325.028	2	178.923	2	55.153	10	1.907	7	
NEW CUMBERLAND ARMY DEPOT	PA	0.508	13	79320.110	16	610.954	5	121.697	14	6.904	15	
TOBYHANNA ARMY DEPOT	PA	0.864	15	71269.486	15	888.149	9	160.663	17	1.578	3	
RED RIVER ARMY DEPOT	TX	0.552	11	55248.619	11	716.461	6	121.603	13	30.441	22	
TOOLE ARMY DEPOT	UT	0.613	12	62059.238	13	1140.487	11	67.687	11	1.859	6	
CAMERON STATION	VA	3.404	23	292207.790	23	826.750	8	16.668	3	8.802	16	

no. selected 23,000
 present 23,000
 missing 0,000
 sum 1811562.200
 max 292207.790
 min 0.143
 average 71268.572
 median 61919.504
 std dev 67650.513

23,000
 23,000
 0,000
 4306.083
 1457.500
 7,265
 43,740
 99,122
 307,129

23,000
 23,000
 0,000
 111091.530
 29245.283
 177,494
 1561,591
 1204,819
 7424,311

23,000
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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service ARMY

April 7, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	FY 68 Staff & Fac (Pers)	ADL (STU)	FY 68 ADL (STU)	FY 68 TAD (STU)	45 FY 68 TAD (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
ROCK ISLAND ARSENAL	IL	91	1	166	1	7361	1	82	1	151	1	4826	1	4826	1	4826	1	4826	1
no selected		1 000		1 000		1 000		1 000		1 000		1 000		1 000		1 000		1 000	
present		1 000		1 000		1 000		1 000		1 000		1 000		1 000		1 000		1 000	
missing		0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000	
sum		91 000		166 000		7361 000		82 000		151 000		4826 000		4826 000		4826 000		4826 000	
max		91 000		166 000		7361 000		82 000		151 000		4826 000		4826 000		4826 000		4826 000	
min		91 000		166 000		7361 000		82 000		151 000		4826 000		4826 000		4826 000		4826 000	
average		91 000		166 000		7361 000		82 000		151 000		4826 000		4826 000		4826 000		4826 000	
median		91 000		166 000		7361 000		82 000		151 000		4826 000		4826 000		4826 000		4826 000	
std dev		0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000	

& Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1980

Page 2

Service: ARMY

AL: 98

1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY AD Change (STU)	REF. 4-186 ADL Change (STU)
	ST	RK	RK	RK	RK
ROCK ISLAND ARSENAL	IL	-9	-15	-2535	913
		1	1	1	1
		1,000	1,000	1,000	1,000
		1,000	1,000	1,000	1,000
		0,000	0,000	0,000	0,000
		missing	missing	missing	missing
		sum	sum	sum	sum
		-9,000	-15,000	-2535,000	913
		max	max	max	max
		-9,000	-15,000	-2535,000	913
		min	min	min	min
		-9,000	-15,000	-2535,000	913
		average	average	average	average
		-9,000	-15,000	-2535,000	913
		median	median	median	median
		-9,000	-15,000	-2535,000	913
		std.dev	std.dev	std.dev	std.dev
		0,000	0,000	0,000	0,000

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS
 PART IV - INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service ARMY

Installation	ST	53	54	55	56	57	58	59	60		
										Sch Fac Bldg (No)	Sch Fac Bldg Area (000GSF)
ROCK ISLAND ARSENAL	1L	2	46 6	46 6	824	80 89	84	84	84		

no. selected
 present
 missing
 sum
 min
 max
 average
 median
 std dev

45

APR 1988

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 7. [Illegible]
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 10. [Illegible]

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IDPPC 508

THE SECTION
ON
INSTALLATION DEFENSE PLANNING
AND PROGRAMMING CATEGORY 508
CONSISTS OF, AS APPLICABLE, THE FOLLOWING:

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDP 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations

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MISSION: '0'xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)
 PART 1A -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service ARMY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (0000SF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
MCCLELLAN, FORT	AL	45659	120.7	5717	1.8
WOOD, FORT LEONARD	MO	68924	435.4	11665	19.7
DIX, FORT	NJ	31171	215.2	9836	2.2
JACKSON, FORT	SC	52596	152.8	10363	4.2

no selected	4.000
present	4.000
missing	0.000
sum	198350.000
max	68924.000
min	31171.000
average	49567.500
median	49127.500
std dev	15679.625
	4.000
	4.000
	0.000
	37581.000
	11665.000
	5717.000
	9395.250
	10099.500
	2569.831

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Mission: Six - Recruit Training
 DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - DDP CATEGORY 508
 PART - 1B - GENERAL INSTALLATION DATA
 FY 1980

Page 2

April 5, 1981

Service ARMY

Installation	State	FYDP MILCON (\$Mil)	BK	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	RK	FYDP MILCON & BOS Cost (Cop \$Mil)	RK
MCCLELLAN, FORT	AL	22.5	4	3.2	52.263	4	283.815	4
WOOD FORT EDWARD	MO	56.0	2	27.0	90.887	2	510.435	2
DIK, FORT	NJ	61.9	1	25.8	95.693	1	540.365	1
JACKSON, FORT	SC	47.9	3	8.3	88.214	3	488.970	3

no selected	4.000	4.000	4.000
present	4.000	4.000	4.000
missing	0.000	0.000	0.000
sum	188.300	64.300	327.057
max	61.900	27.000	95.693
min	22.500	3.200	52.263
average	47.075	16.075	81.764
median	51.950	17.050	89.550
std dev	17.359	12.113	19.909

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Mission=x'01xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Service ARMY AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
	RK	RK	RK	RK	RK
MCCLELLAN, FORT	AL	11816	5538	-6278	0 469
WOOD, FORT LEONARD	MO	34306	9739	-24567	0 284
DIX, FORT	NJ	7405	7306	-99	0 987
JACKSON, FORT	SC	7846	6350	-1496	0 809

no. selected	4,000
present	4,000
missing	0,000
sum	61373,000
max	34306,000
min	7405,000
average	15343,250
median	9831,000
std.dev	12796,509

4,000
4,000
0,000
-32440,000
-99,000
-24567,000
-8110,000
-3887,000
11285,835

4,000
4,000
0,000
2,549
0,987
0,284
0,471
0,639
0,319

& item contains FY80 data, earlier data not available

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Mission: x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

Service: ARMY
 April 5, 1981

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)					
		RK	RK	RK				RK					
MCCLELLAN, FORT	AL	11989	9456	4	96.447	2533	4	34.899	6410	4	34360	4	
WOOD, FORT LEONARD	MO	19545	1	15408	1	95.769	4137	1	35.847	8700	3	46997	3
DIX, FORT	NJ	14869	3	11038	3	98.351	3831	3	37.980	17496	1	79986	1
JACKSON, FORT	SC	18524	2	14502	2	98.786	4022	2	45.574	14025	2	68287	2
no. selected		4.000		4.000		4.000		4.000		4.000		4.000	
present		4.000		4.000		4.000		4.000		4.000		4.000	
missing		0.000		0.000		0.000		0.000		0.000		0.000	
sum		64927.479		50404.479		389.353		14523.000		154.301		46631.000	
max		19545.346		15408.347		98.786		4137.000		45.574		17496.000	
min		11989.138		9456.138		95.769		2533.000		34.899		6410.000	
average		16231.870		12601.120		97.330		3630.750		38.938		11657.750	
median		16696.497		12769.997		97.399		3926.500		36.913		11362.500	
std. dev		3468.591		2818.404		1.459		742.635		4.841		5032.435	

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Mission: 101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Page 5

April 5, 1981

Service ARMY

1	2	22	23	24	25	26	RK	RK	RK	RK																																																																																																			
											RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON																																																																																														
Installation		Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)																																																																																																							
AL	AL	10067.446	476.848	21.112	x	2379.407	3	x	2379.407	4																																																																																																			
MO	MO	22276.402	596.817	37.325	1	3634.394	1	1	3634.394	2																																																																																																			
NJ	NJ	14473.360	661.524	21.879	2	5608.054	4	2	5608.054	1																																																																																																			
SC	SC	8248.625	559.427	14.745	2	3302.925	4	3	3302.925	3																																																																																																			
<table border="0"> <tr> <td>no selected</td> <td></td> <td>4.000</td> <td>4.000</td> <td>4.000</td> <td></td> <td>4.000</td> <td></td> <td></td> <td>4.000</td> <td></td> </tr> <tr> <td>present</td> <td></td> <td>4.000</td> <td>4.000</td> <td>4.000</td> <td></td> <td>3.000</td> <td></td> <td></td> <td>4.000</td> <td></td> </tr> <tr> <td>missing</td> <td></td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td></td> <td>1.000</td> <td></td> <td></td> <td>0.000</td> <td></td> </tr> <tr> <td>sum</td> <td></td> <td>55065.833</td> <td>2294.617</td> <td>95.061</td> <td></td> <td>1782.753</td> <td></td> <td></td> <td>14924.779</td> <td></td> </tr> <tr> <td>max</td> <td></td> <td>22276.402</td> <td>661.524</td> <td>37.325</td> <td></td> <td>1057.868</td> <td></td> <td></td> <td>5608.054</td> <td></td> </tr> <tr> <td>min</td> <td></td> <td>8248.625</td> <td>476.848</td> <td>14.745</td> <td></td> <td>317.191</td> <td></td> <td></td> <td>2379.407</td> <td></td> </tr> <tr> <td>average</td> <td></td> <td>14232.802</td> <td>578.815</td> <td>24.590</td> <td></td> <td>503.923</td> <td></td> <td></td> <td>3735.779</td> <td></td> </tr> <tr> <td>median</td> <td></td> <td>12270.403</td> <td>578.122</td> <td>21.496</td> <td></td> <td>407.694</td> <td></td> <td></td> <td>3468.659</td> <td></td> </tr> <tr> <td>std. dev</td> <td></td> <td>6246.280</td> <td>77.096</td> <td>9.589</td> <td></td> <td>404.046</td> <td></td> <td></td> <td>1359.254</td> <td></td> </tr> </table>											no selected		4.000	4.000	4.000		4.000			4.000		present		4.000	4.000	4.000		3.000			4.000		missing		0.000	0.000	0.000		1.000			0.000		sum		55065.833	2294.617	95.061		1782.753			14924.779		max		22276.402	661.524	37.325		1057.868			5608.054		min		8248.625	476.848	14.745		317.191			2379.407		average		14232.802	578.815	24.590		503.923			3735.779		median		12270.403	578.122	21.496		407.694			3468.659		std. dev		6246.280	77.096	9.589		404.046			1359.254	
no selected		4.000	4.000	4.000		4.000			4.000																																																																																																				
present		4.000	4.000	4.000		3.000			4.000																																																																																																				
missing		0.000	0.000	0.000		1.000			0.000																																																																																																				
sum		55065.833	2294.617	95.061		1782.753			14924.779																																																																																																				
max		22276.402	661.524	37.325		1057.868			5608.054																																																																																																				
min		8248.625	476.848	14.745		317.191			2379.407																																																																																																				
average		14232.802	578.815	24.590		503.923			3735.779																																																																																																				
median		12270.403	578.122	21.496		407.694			3468.659																																																																																																				
std. dev		6246.280	77.096	9.589		404.046			1359.254																																																																																																				

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MISSION: Oxxx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980
 Service ARMY
 Apr 11 5, 1981

Installation	ST	27		28		29		30		31	
		FYDP Cost Msn Pops (\$/Pops)	RK	BOS Cost Msn Pops (\$/Pops)	RK	BOS Cost Bldg Area (\$/GSF)	RK	BOS Cost BOS Pops (\$/Pops)	RK	BOS Cost BOS Pops (\$/Pops)	RK
MCCLELLAN, FORT	AL	30013 837	1	5526 886	1	9 142	3	20632 846	1	3 733	1
WOOD, FORT LEONARD	MO	33127 174	2	5898 556	2	7 791	1	21969 301	3	3 725	2
DIX, FORT	NJ	48956 317	4	8669 653	4	9 729	4	24978 595	4	2 881	4
JACKSON, FORT	SC	33716 724	3	6082 760	3	8 512	2	21932 869	2	3 606	3
no selected		4 000		4 000		4 000		4 000		4 000	
present		4 000		4 000		4 000		4 000		4 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		145814 050		26177 855		35 174		89513 610		13 945	
max		48956 317		8669 653		9 729		24978 595		3 733	
min		30013 837		5526 886		7 791		20632 846		2 881	
average		36179 025		6488 649		8 703		22519 933		3 471	
median		33421 949		5990 658		8 827		21951 085		3 665	
std. dev		8492 039		1435 532		0 833		1841 545		0 407	

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Mission=x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service ARMY

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS Pers (\$ Mil)	BOS Mil Per %	BOS Pers Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$ Pers)
			RK				RK
MCCLELLAN, FORT	AL	9 835	34 899	61 569	8 635	7 009	661 430
WOOD, FORT LEONARD	MO	9 572	35 847	57 375	11 791	3 071	286 580
DIX, FORT	NJ	3 574	37 980	59 681	13 995	4 391	575 144
JACKSON, FORT	SC	3 594	45 574	67 216	9 126	7 481	1039 213
no selected		4 000	4 000	4 000	4 000	4 000	4 000
present		4 000	4 000	4 000	4 000	4 000	4 000
missing		0 000	0 000	0 000	0 000	0 000	0 000
sum		26 575	154 301	245 841	43 547	21 951	2562 366
max		9 835	45 574	67 216	13 995	7 481	1039 213
min		3 574	34 899	57 375	8 635	3 071	286 580
average		6 247	38 938	61 374	11 213	5 276	596 378
median		6 583	36 913	60 625	10 459	5 700	618 287
std dev		3 535	4 841	4 203	2 493	2 108	310 344

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Mission=101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service ARMY

April 5, 1981

1	2	38	39	40	41	42
Installation	ST	Bldg Area (\$GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$ Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
			RK	RK	RK	RK
MCCLELLAN, FORT	AL	0 560	1 26512 013	1 577 826	1 9 671	2 1 804
WOOD, FORT LEONARD	MO	2 315	3 62011 942	3 2772 359	3 7 306	1 1 352
DIX, FORT	NJ	2 623	4 119888 470	4 3531 344	4 16 846	3 3 685
JACKSON, FORT	SC	0 801	2 54319 372	2 1307 087	2 17 136	4 3 519

no selected	4 000	4 000	4 000	4 000	4 000	4 000
present	4 000	4 000	4 000	4 000	4 000	4 000
missing	0 000	0 000	0 000	0 000	0 000	0 000
sum	6 298	262731 800	8188 615	50 959	10 361	3 685
max	2 623	119888 470	3531 344	17 136	7 306	3 685
min	0 560	26512 013	577 826	12 267	1 352	2 491
average	1 711	6958 212	2222 376	13 258	2 662	1 185
median	1 558	58165 657	2039 723	5 005		
std dev	1 045	39222 480	346 027			

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MISSION: OIIX - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service ARMY

April 5, 1981

Installation	ST	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAD (STU)	RK	RK	RK
MCCLELLAN, FORT	AL	599	1599	7973	1417	4888	21306	4	3	4
WOOD, FORT LEONARD	MD	4753	19005	102762	2677	8302	42425	1	1	2
DIX, FORT	NJ	4458	12000	82248	1299	5288	27000	3	4	3
JACKSON, FORT	SC	2891	15626	95369	2060	10506	60428	2	2	1

no selected	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000
present	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	12701.000	48230.000	288352.000	7453.000	28984.000	151159.000	60428.000	151159.000	60428.000	21306.000
max	4753.000	19005.000	102762.000	2677.000	8302.000	5288.000	42425.000	10506.000	10506.000	4888.000
min	599.000	1599.000	7973.000	1299.000	1417.000	4888.000	21306.000	1299.000	1417.000	4888.000
average	3175.250	12057.500	72088.000	1863.250	7246.500	37789.750	34712.500	1863.250	1863.250	7246.500
median	3674.500	13813.000	88808.500	1738.500	6795.000	2654.346	17531.958	1738.500	1738.500	2654.346
std.dev	1901.982	7536.256	43576.974	637.290	637.290	2654.346	17531.958	637.290	637.290	2654.346

& Item contains FY80 data; earlier data not available

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MISSION: 01xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

APRIL 5, 1981

1	2	49	50	51	52
		FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY
		S&F	ADL	TAO	ADL
		Change	Change	Change	Utiliz
		(Pers)	(STU)	(STU)	(Dec)
		RK	RK	RK	RK
Installation	ST				
MCCLELLAN, FORT	AL	818	3289	13333	3 057
WOOD, FORT LEONARD	MO	-2076	-10703	-60337	0 437
DIX, FORT	NJ	-3159	-6712	-55248	0 441
JACKSON, FORT	SC	-831	-5120	-34941	0 672

no selected	4 000	4 000	4 000	4 000
present	4 000	4 000	4 000	4 000
missing	0 000	0 000	0 000	0 000
sum	-5248 000	-19246 000	-137193 000	4 607
max	818 000	3289 000	13333 000	3 057
min	-3159 000	-10703 000	-60337 000	0 437
average	-1312 000	-4811 500	-34298 250	0 601
median	-1453 500	-5916 000	-45094 500	0 557
std. dev	1709 129	5888 830	33595 920	1 275

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Mission: x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVc -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service ARMY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Installation	ST	Sch Bldgs (No)	Sch Area (000GSF)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq (\$Mil)	FY68 ADL	FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	FY68 ADL	FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	RK
MCCLELLAN, FORT	AL	57	497.5	9.4	2.669	4	13.311	4	3.450	3	15.036	4	3	15.036
WOOD, FORT LEONARD	MO	155	317.8	9.5	3.999	2	21.620	2	3.101	4	15.848	3	4	15.848
DIX, FORT	NJ	150	325.4	5.0	2.692	3	18.450	3	4.071	2	20.785	2	2	20.785
JACKSON, FORT	SC	213	353.5	7.1	5.405	1	32.988	1	5.100	1	29.334	1	1	29.334

no selected

present

missing

sum

max

min

average

median

std.dev

4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000
4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
575.000	2194.200	31.000	14.765	86.369	15.722	81.003	29.334	15.036	3.101	15.848	20.785	29.334	15.036	20.282
213.000	623.400	9.500	5.405	2.669	3.101	3.101	22.703	20.035	3.445	3.760	18.317	6.567	0.877	6.567
57.000	497.500	5.000	3.797	3.345	1.301	8.333	0.877	0.877	0.877	0.877	0.877	0.877	0.877	0.877
143.750	548.550	7.750	8.250	2.142	1.301	8.333	0.877	0.877	0.877	0.877	0.877	0.877	0.877	0.877
152.500	535.650	8.250	2.142	1.301	1.301	8.333	0.877	0.877	0.877	0.877	0.877	0.877	0.877	0.877
64.516	55.220	5.5220	2.142	1.301	1.301	8.333	0.877	0.877	0.877	0.877	0.877	0.877	0.877	0.877

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Mission=x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)
 PART IV) -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980
 Service ARMY
 APR 5 1980

1	2	60	61	62	63
Installation	ST	Bldg Area (GSF/STU)	RP Acq \$ ADL (\$/STU)	RFY SCH \$ (\$ MIL)	RFY SUP \$ RFY IAC \$ STU
		RK	RK	RK	RK
MCCLELLAN, FORT	AL	101,780	1923 08	21 7	10,849
WOOD, FORT LEONARD	MO	62 371	1144 30	40 3	949 00
DIX, FORT	NJ	118 258	945 54	19 9	137 4
JACKSON, FORT	SC	52 684	675 80	29 2	243 00

no selected	4 000	4 000	4 000	4 000
present	4 000	4 000	4 000	4 000
missing	0 000	0 000	0 000	0 000
sum	335 132	4688 721	111 100	3 44 88
max	118 258	1923 077	40 300	10 44 88
min	52 684	675 804	19 900	143 241
average	75 704	1068 556	27 175	132 944
median	82 075	1044 920	26 450	141 411
std dev	31 298	536 153	9 271	112 110

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Mission: 102*x - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGOR. 508
 PART 1A -- GENERAL INSTALLATION DATA
 FY 1980

Page 5

Service ARMY April 5, 1980

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M:1)	Tot Bldg Area (0003SF)	MILCON Not Completed (\$M:1)
			RK	RK	RK
WEST POINT MILITARY RES	NY	17005	1 272 1	1 10300	1 10 8

no selected	1 000	1 000	1 000	1 000	1 000
present	1 000	1 000	1 000	1 000	1 000
missing	0 000	0 000	0 000	0 000	0 000
sum	17005 000	17005 000	272 100	10300 000	10 800
max	17005 000	17005 000	272 100	10300 000	10 800
min	17005 000	17005 000	272 100	10300 000	10 800
average	17005 000	17005 000	272 100	10300 000	10 800
median	17005 000	17005 000	272 100	10300 000	10 800
std dev	0 000	0 000	0 000	0 000	0 000

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Mission: 02xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPR CATEGORY 508
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980
 Service ARMY
 April 5, 1981
 Page 2

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BCS Cost (\$Mill)	FYDP MILCON & BCS Cost (Con \$Mill)
		RK	RK	RK	RK
WEST POINT MILITARY RES	NY	51.4	20.2	67.108	386.940
		1	1	1	1
no selected		1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000
sum		51 400	20 200	67 108	386 940
max		51 400	20 200	67 108	386 940
min		51 400	20 200	67 108	386 940
average		51 400	20 200	67 108	386 940
median		51 400	20 200	67 108	386 940
std dev		0 000	0 000	0 000	0 000

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MISSIONS/ORDERS - Officer Acquisition Training DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART III - INSTALLATION POPULATION DATA
 FY 1980

SERVICE ARMY

April 5, 1981

AFTA POPULATION

Installation	ST	FY68 (Pops)	RK	FY68 (Pops)	RK	FY68-RFY Change (Pops)	RK	RFY/FY68 Utiliz (Dec)	RK
WEST POINT MILITARY RES	NY	46948		4694		4694	1	*	*
no selected		0 000		0 000		0 000			
present		0 000		0 000		0 000		1 000	
missing		0 000		0 000		0 000		0 000	
sum		4694 000		4694 000		4694 000		0 000	
max		4694 000		4694 000		4694 000		*	*
min		4694 000		4694 000		4694 000		*	*
average		4694 000		4694 000		4694 000		1 000	
median		4694 000		4694 000		4694 000		*	*
std dev		0 000		0 000		0 000		*	*

3 item contains FY80 data: earlier data not available

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Miss.on=x102xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B
 PART 11B -- INSTALLATION POPULATION DATA

Service ARMY April 5, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
WEST POINT MILITARY RES	NY	8779	6412	78.696	2367	36.586	4590	20215
		1	1	1	1	1	1	1
no selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		8779.000	5412.000	78.696	2367.000	36.586	4590.000	20215.000
max		8779.000	5412.000	78.696	2367.000	36.586	4590.000	20215.000
min		8779.000	5412.000	78.696	2367.000	36.586	4590.000	20215.000
average		8779.000	5412.000	78.696	2367.000	36.586	4590.000	20215.000
median		8779.000	5412.000	78.696	2367.000	36.586	4590.000	20215.000
std dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Mission=x102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service ARMY

April 5, 1981

1	2	22	23	24	25	26	FYDP MILCON	
							RP Acq \$	RP Acq \$
Installation	ST	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
		(\$/Pers)	(GSF/Pers)	(\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	RK	RK
WEST POINT MILITARY RES	NY	30994 418	1173 254	26 417	1	8016 220	1	8016 220
		1 000	1 000	1 000	1	1 000		1 000
		1 000	1 000	1 000		1 000		1 000
		0 000	0 000	0 000		0 000		0 000
		30994 418	1173 254	26 417		8016 220		8016 220
		30994 418	1173 254	26 417		8016 220		8016 220
		30994 418	1173 254	26 417		8016 220		8016 220
		30994 418	1173 254	26 417		8016 220		8016 220
		0 000	0 000	0 000		0 000		0 000

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

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Mission: x102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

April 5, 1981

1	2	27	28		29		30		31	
			BOS Cost	Msn Pop (\$/Pcrs)	BOS Cost	Blgd Area (\$/GSF)	BOS Cost	BOS Pcrs (\$/Pcrs)	BOS Pcrs	Msn Pcrs
Installation	ST	FYDP Cost	RK	RK	RK	RK	RK	RK	RK	RK
WEST POINT MILITARY RES	NY	60346 224	1	10466.001	1	6 515	1	28351.499	1	2 709
no selected		1 000		1 000		1 000		1 000		1 000
present		1 000		1 000		1 000		1 000		1 000
missing		0 000		0 000		0 000		0 000		0 000
sum		60346.224		10466.001		6.515		28351.499		2.709
max		60346 224		10466 001		6 515		28351 499		2 709
min		60346 224		10466 001		6 515		28351 499		2 709
average		60346.224		10466.001		6.515		28351.499		2.709
median		60346.224		10466.001		6.515		28351.499		2.709
std dev		0.000		0.000		0.000		0.000		0.000

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Mission: 102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service ARMY
 April 5, 1981

1	2	32	33	34	35	36	37
		Contr BOS	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$
		Pers	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		BOS Cost	%	%	%	%	(\$/Pers)
		(Pers/\$Mil)	RK	RK	RK	RK	RK
Installation	ST	1.520	36.586	62.008	15.566	5.341	763.528
WEST POINT MILITARY RES	NY	1.520	36.586	62.008	15.566	5.341	763.528
no selected		1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000
sum		1.520	36.586	62.008	15.566	5.341	763.528
max		1.520	36.586	62.008	15.566	5.341	763.528
min		1.520	36.586	62.008	15.566	5.341	763.528
average		1.520	36.586	62.008	15.566	5.341	763.528
median		1.520	36.586	62.008	15.566	5.341	763.528
std dev		0.000	0.000	0.000	0.000	0.000	0.000

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Missionx102xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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Service: ARMY

April 5, 1981

1	2	38 BMR \$	39 BMR \$	40 BMR \$	41		42				
					Pop Supp	No of Dep	AFTA Mil Pers	AFTA Mil Pers			
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	RK			
WEST POINT MILITARY RES	NY	1.961	1	74237.412	1	4303.366	1	11.065	1	2.512	1
no selected		1.000		1.000		1.000		1.000		1.000	
present		1.000		1.000		1.000		1.000		1.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		1.961		74237.412		4303.366		11.065		2.512	
max		1.961		74237.412		4303.366		11.065		2.512	
min		1.961		74237.412		4303.366		11.065		2.512	
average		1.961		74237.412		4303.366		11.065		2.512	
median		1.961		74237.412		4303.366		11.065		2.512	
std.dev		0.000		0.000		0.000		0.000		0.000	

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Mission: x102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service ARMY

April 5, 1981

1	2	43 FY 68 Staff & Fec (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 FY Staff & Fec (Pers)	47 FY ADL (STU)	48 FY TAD (STU)	RK	RK	RK	RK	RK
Installation	ST	*	*	*	*	*	*	*	*	*	*	*
WEST POINT MILITARY RES	NY	*	40856	1	2086	4085	905	1	1	1	1	1

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

1,000
 0,000
 1,000
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1,000
 1,000
 0,000
 4085,000
 4085,000
 4085,000
 4085,000
 0,000

1,000
 0,000
 1,000
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2086,000
 2086,000
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 0,000

4085,000
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1,000
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 0,000
 4085,000
 4085,000
 4085,000
 4085,000
 0,000

905,000
 905,000
 905,000
 905,000
 905,000
 0,000

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& item contains FY80 data, earlier data not available

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Mission=x102xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: ARMY

April 5, 1981

1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	RFY:168 ADL Utiliz (Dec)
		RK	RK	RK	RK
WEST POINT MILITARY RES	NY	2086	0	905	1 000

no selected
 present 1 000
 missing 0 000
 sum 2086 000
 max 2086 000
 min 2086 000
 average 2086 000
 median 2086 000
 std.dev 0 000

1 000
 1 000
 0 000
 905 000
 905 000
 905 000
 905 000
 0 000

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MISSION: 02xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Page

AD: 5, 1980

Ser: CC ARMY

State	Location	S*	N*	53	54	55	56	57	58	59
		Sch Bldgs	Sch Fac	Sch Area	Sch Fac	RP Acq \$	FY68 S&F	FY68 TAO	FY ADL	FY TAO
		(No)	(000GSF)	(000GSF)	(Sch Fac	(Sch Fac	(Ratio)	(Ratio)	(Ratio)	(Ratio)
					(\$Mil)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)
WEST POINT	MILITARY RES	23	716 4	26 3	*	*	*	*	*	0 434
		0 000	0 000	0 000	1 000	0 000	1 000	1 000	1 000	0 000
		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
		23 000	715 400	26 300	*	*	*	*	*	0 434
		23 000	715 400	26 300	*	*	*	*	*	0 434
		23 000	715 400	26 300	*	*	*	*	*	0 434
		0 000	0 000	0 000	*	*	*	*	*	0 000

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std.dev

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Mission=x102xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IV D -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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Service ARMY

April 5, 1981

1	2	60	61	62	63
Installation	ST	Bldg Area ADL (OSF/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$M1)	RFY Sch \$ RFY TAO (\$/STU)
		RK	RK	RK	RK
WEST POINT MILITARY RES	NY	175 373	1 6438 19	1 52 5	1 58011.05

no. selected	1,000	1,000	1,000	1,000
present	1,000	1,000	1,000	1,000
missing	0	0	0	0
sum	175 373	6438 188	52 500	58011.049
max	175 373	6438 188	52 500	58011.049
min	175 373	6438 188	52 500	58011.049
average	175 373	6438 188	52 500	58011.049
median	175 373	6438 188	52 500	58011.049
std. dev	0.000	0.000	0.000	0.000

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Service: ARMY

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
MONTEREY, PRESIDIO OF	CA	392	21.7	1250	0.4
BENNING, FORT	GA	181343	322.3	19795	22.7
GORDON, FORT	GA	56402	188.8	9548	3.3
HARRISON, FT BENJAMIN	IN	2501	73.4	4391	6.4
KNOX FORT	KY	109362	320.0	18438	81.6
DEVENS, FORT	MA	9598	140.7	7119	0.3
HAMILTON, FORT	NY	553	63.7	3273	0.4
SILL, FORT	OK	94221	239.9	12961	29.4
BLISS, FORT	TX	1112691	301.0	17158	9.2
SAM HOUSTON, FORT	TX	3136	138.4	9794	3.8
BELVOIR, FORT	VA	9239	207.4	8673	9.0
EUSTIS, FORT	VA	8228	152.2	6355	21.8
LEE, FORT	VA	5633	132.2	7705	10.4

no selected	13,000	13,000	13,000	13,000	13,000
present	13,000	13,000	13,000	13,000	13,000
missing	0,000	0,000	0,000	0,000	0,000
sum	1593299,000	2301,700	126460,000	198,700	81,600
max	1112591,000	322,300	19795,000	81,600	22,700
min	392,000	21,700	1250,000	0,300	0,400
average	122561,460	177,054	9727,692	15,285	9,000
median	9239,000	152,200	8673,000	9,000	21,800
std dev	302765,280	97,926	5833,232	22,017	10,400

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Mission: '03xx - Specialized Skills Training
 CENTRAL SUPPORT FORCES TRAINING DIVISION
 DEPARTMENT OF DEFENSE
 COMBAT BASE FACTORS REPORT
 TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - 1986 CATEGORIES - 508
 GENERAL AND ALLOCATION DATA
 FY 1980

April 5, 1981

Service ARMY

Installation	St	7	8	9	RP	FYDP MILCON	BMR Cost \$M	Annual BPS Cost \$M	RP	FYDP MILCON & BPS Cost Cost \$M	RP
MONTEREY, PRESIDIO OF	CA	19	09	5 294	13	38 395			13		
BENNING, FORT	GA	29 9	30 4	149 646	7	878 140			7		
GORDON, FORT	GA	39 4	4 2	86 954	6	410 195			6		
HARRISON, FT BENJAMIN	IN	15 6	3	38 986	11	2 0 5 15			11		
KNOX, FORT	KY	63 1	16 7	195 699	2	750 595			2		
DEVENS, FORT	MA	6 3	32 4	55 310	9	287 880			9		
HAMILTON, FORT	NY	*	12 5	20 458	12	100 290			12		
SILL, FORT	OK	43 9	17 2	104 163	3	560 715			3		
BLISS, FORT	TX	35 9	10 2	91 511	4	493 455			4		
SAN HOUSTON, FORT	TX	10 2	5 3	55 289	10	280 645			10		
BELVOIR, FORT	VA	63 0	12 1	78 673	5	456 365			5		
EUSTIS, FORT	VA	35 5	19 0	69 594	6	383 470			6		
LEE, FORT	VA	42 9	23 9	66 177	7	385 285			7		
no selected		13 000	13 000	13 000		13 000					
present		12 000	13 000	13 000		13 000					
missing		1 000	0 000	0 000		0 000					
sum		537 600	188 100	943 081		5253 000					
max		129 900	32 400	149 648		878 140					
min		6 300	0 900	5 299		36 395					
average		44 800	14 469	72 545		404 077					
median		39 400	12 500	68 477		385 285					
std dev		35 545	10 566	47 553		237 545					

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPF CATEGORY 509
 PART IIIA - INSTALLATION POPULATION DATA
 FY 1980

Service Arm

AFTA POPULATION

Installation	S*	FY68 (Pops)	RK	FY68-RFY Change (Pops)	RK	RFY-FY68 Utiliz (Dops)	RK
MONTEREY, PRESIDIO OF	CA	974	13	3897	12	2923	13
BENNING, FOR*	GA	34821	3	18708	4	-16113	3
GORDON, FOR*	GA	17376	7	12437	6	-4879	9
HARRISON, FT BENJAMIN	IN	7369	12	6385	11	-984	11
INDC, FOR*	TX	52747	1	20406	2	-31741	1
DEVENS, FOR*	MA	11755	10	6847	10	-4909	8
HAMILTON, FOR*	NY	7826	11	1306	13	-6520	6
STANTON, FOR*	CA	38261	2	19783	3	-19078	2
BLISS, FOR*	TX	23058	5	21966	1	-1092	11
SAM HOUSTON, FOR*	TX	25034	4	12701	5	-12333	5
BELVOIR, FOR*	VA	15669	8	9154	8	-6515	7
EUSTIS, FOR*	VA	13174	9	10192	7	-2922	10
LEE, FOR*	VA	22480	6	8987	9	-13493	4

no selected	13 000	13 000	13 000
present	13 000	13 000	13 000
missing	0 000	0 000	0 000
sum	269825 000	152769 000	117656 000
max	52147 000	21966 000	2923 000
min	974 000	1306 000	-31741 000
average	20755 769	11705 308	-9050 462
median	17376 000	10192 000	-6515 000
std dev	14233 331	6672 342	9365 330

* Item contains FAS data earlier data not available

UNCLASSIFIED

MISSION: 10300 - Socialized Skill Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 11B -- INSTALLATION POPULATION DATA
 FY 1980

Service ARMY

April 5, 1981

Installation	ST	2	15	16	17	18	19	20	21	RK	Pop Supported (Pers)	RK	
		RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% BOS Pers	No of Depend (Pers)	Supported (Pers)					
MONTEREY, PRESIDIO OF	CA	6271	12	6098	12	85.749	173	13	32.370	1544	13	5466	13
BENNING, FORT	GA	29056	2	22128	4	97.953	6928	1	38.842	26947	1	79522	4
GORDON, FORT	GA	23254	5	20141	5	89.127	3113	6	24.574	17940	4	70041	6
HARRISON, FT BENJAMIN	IN	9074	11	7385	10	53.692	1549	10	32.626	4324	11	32405	12
KNOX, FORT	KY	32186	1	25814	1	93.205	6372	2	36.598	26358	2	91858	2
DEVENS, FORT	MA	9243	10	7072	11	95.093	2171	8	40.304	8993	7	74086	5
HAMILTON, FORT	NY	1534	13	575	13	91.647	959	12	36.913	1748	12	38754	11
SILL, FORT	OK	27249	3	22180	3	93.841	5069	3	38.213	17535	5	53587	10
BLISS, FORT	TX	26617	4	22699	2	87.431	3918	4	34.916	25910	3	89351	3
SAN HOUSTON, FORT	TX	13932	7	11856	6	95.884	2076	9	34.489	16456	6	108933	1
BELVOIR, FORT	VA	10289	9	7521	9	54.993	2768	7	38.764	7800	8	67664	7
EUSTIS, FORT	VA	2907	8	11360	7	79.296	1547	11	55.204	6699	10	56767	9
LEE, FORT	VA	4237	6	11047	8	79.597	3190	5	31.975	7374	9	62349	8
no selected present		13 000		13 000		13 000	13 000		13 000	13 000		13 000	
missing		0 000		0 000		0 000	0 000		0 000	0 000		0 000	
sum		215809	070	175876	070	1097.509	39933.000		475.788	169628	000	830783	000
max		32186	052	25814	052	97.953	6928	000	55.204	26947	000	108933	000
min		1533	663	574	663	53.692	173	000	24.574	1544	000	5466	000
average		1660	698	13528	929	87.617	3071	769	36.509	13048	308	63906	384
median		13932	143	11360	118	89.127	2768	000	36.598	8993	000	67664	000
std dev		9882	843	8060	924	14.547	2032	933	6.947	9327	725	27470	419

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April 5, 1981

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - ICDP - CATEGORY 508
 PART IIIA - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Installation	22		23		24		25		26	
	RP Acq \$	Tot Pop (\$ Pcrs)	Bldg Area (OSF Pcrs)	Tot Pop (OSF Pcrs)	RP Acq \$	Bldg Area (\$/OSF)	RFY+1 MILCON	Msn Pop (\$/Pcrs)	FYDP MILCON	Msn Pop (\$/Pcrs)
ST			RK				RK			RK
MONTEREY PRESIDIO OF	CA	3460 373	13	199 330	1	17 360	8	*	1951 459	9
BENNING FORT	GA	11092 275	6	681 265	9	16 282	12	682 365	5870 322	2
CORDON FORT	GA	8119 119	12	410 600	2	19 774	3	168 812	3942 256	3
HARRISON FT BENJAMIN	IN	8124 497	11	486 031	4	16 716	11	13 540	2112 274	7
WANK FORT	NY	9942 195	7	572 857	7	17 355	9	240 179	2444 405	6
DEVENS FORT	MA	15222 803	3	770 228	11	19 764	4	155 549	890 873	11
HAMILTON FORT	NY	41534 538	1	2134 106	13	19 462	5	*	*	*
SILVER FORT	OK	8804 115	10	475 657	3	18 509	6	184 854	1979 294	8
BLISS FORT	TX	11308 512	5	644 623	8	17 543	7	105 731	1561 559	10
SAN ANTONIO FORT	TX	9933 863	8	702 979	10	14 131	13	33 738	860 313	12
BEAUFORT FORT	VA	20157 449	2	842 939	12	23 913	2	651 509	8376 546	1
EUSTIS FORT	VA	11791 943	4	492 364	5	23 950	1	404 925	3124 967	5
LEE FORT	VA	9285 516	9	541 187	6	17 158	10	416 394	3883 328	4

NO SELECTED		13 000		13 000		13 000		13 000		13 000
PRESENT		13 000		13 000		13 000		11 000		12 000
MISSING		0 000		0 000		0 000		2 000		1 000
SUB		168777 200		8954 166		241 917		3057 618		37017 597
TOT		41534 539		2134 106		23 950		682 365		8376 546
AVG		3460 373		199 330		14 131		13 540		860 313
AVG 99C		10665 446		585 981		18 201		266 665		3056 698
TOTAL		9942 195		572 857		17 543		184 854		2278 340
STD DEV		9429 997		465 372		2 821		231 215		2195 452

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Mission: '03 - Specialized Skills Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPF CATEGORY 508
 PARY 1118 - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service ARMY

April 5, '96

Installation	ST	27		28		29		30		31	
		FYDP Cost (\$ Pors)	Msn Pop (\$ Pors)	BOS Cost (\$ Pors)	Msn Pop (\$ Pors)	BOS Cost (\$ GSF)	Blgd Area (\$ GSF)	BOS Cost (\$ Pors)	Msn Pop (\$ Pors)	BOS Cost (\$ Pors)	Msn Pop (\$ Ratio)
MONTEREY, PRESIDIO OF	CA	6296 326	868 973	1	4 239	1	30630 057	12	35 249		
BENNING, FORT	GA	39684 098	6762 755	10	7 560	7	21600 461	5	3 194		
GORDON, FORT	GA	20568 020	3324 583	2	7 013	5	2 509 476	4	6 470		3
HARRISON, FT BENJAMIN	IN	28512 315	5280 008	6	8 881	10	23647 665	8	4 479		6
KNOX, FORT	KY	29309 424	5373 004	7	7 522	6	21766 948	6	4 051		8
DEVENS FORT	MA	40001 620	7822 150	11	7 770	8	25479 502	9	3 257		10
HAMILTON, FORT	NY	177999 870	35599 974	13	6 251	4	21332 637	2	0 599		13
SILL, FORT	OK	25460 983	4696 338	5	8 037	9	20549 023	1	4 376		7
BLISS, FORT	TX	21738 949	4031 478	3	5 333	2	23356 559	7	5 794		4
SAM HOUSTON, FORT	TX	24176 917	4663 321	4	5 645	3	26632 466	10	5 711		5
SELVOIR, FORT	VA	60678 764	10460 444	12	9 071	12	28422 326	11	2 717		12
EUSTIS, FORT	VA	33755 809	6126 188	8	10 951	13	44986 424	13	7 343		2
LEE, FORT	VA	34876 173	6198 569	9	8 887	11	21466 144	3	3 463		9

no selected	13 000	13 000	13 000	13 000
present	13 000	13 000	13 000	13 000
missing	0 000	0 000	0 000	0 000
sum	543056 270	101207 730	331379 690	86703
max	177999 870	35599 974	44986 424	35 249
min	6296 326	868 973	20549 023	0 599
average	29867 649	5362 190	23616 582	4 404
median	29309 424	5373 004	23356 559	4 376
std.dev	42867 196	8661 895	6627 613	8 767

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Mission: 103XX - Specialized Skill Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART III C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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Service ARMY

April 5, 1981

Installation	ST	32 Cont' BOS Pers BOS Cost (Pers \$Mill)	33 BOS Mil Per BOS Tot Pers %	34 BOS Pers BOS Cost %	35 Energy \$ BOS Cost %	36 Pur Util \$ BOS Cost %	37 Pur Util \$ AFTA Pop (\$ Pers)	RK
MONTEREY, PRESIDIO OF	CA	8 681	32 370	52 633	14 604	15 909	216 320	1
BENNING, FORT	GA	4 484	38 842	66 448	9 014	7 226	578 041	10
GORDON, FORT	GA	17 518	24 574	60 860	12 165	8 605	463 295	9
HARRISON, FT BENJAMIN	IN	4 795	32 626	62 900	7 238	3 865	237 275	2
KNOX, FORT	KY	7 693	36 598	64 366	8 535	5 874	399 245	6
DEVENS, FORT	MA	1 808	40 304	60 393	10 697	4 693	379 144	5
HAMILTON, FORT	NY	7 283	36 913	51 315	16 489	7 924	1241 194	13
SILL, FORT	OK	7 373	38 213	64 939	5 534	4 467	242 559	4
BLISS, FORT	TX	6 950	34 916	64 830	9 138	9 740	405 763	7
SAM HOUSTON, FORT	TX	0 868	34 489	57 140	9 258	10 107	439 965	8
BELVOIR, FORT	VA	2 440	38 764	58 255	14 147	7 546	648 569	12
EUSTIS, FORT	VA	2 112	55 204	60 291	8 328	3 532	241 170	3
LEE, FORT	VA	6 133	31 975	69 087	10 942	8 176	623 011	11
no selected		13 000	13 000	13 000	13 000	13 000	13 000	
present		13 000	13 000	13 000	13 000	13 000	13 000	
missing		0 000	0 000	0 000	0 000	0 000	0 000	
sum		78 140	475 788	793 457	136 088	97 684	6115 552	
avg		17 518	55 204	69 087	16 489	15 909	1241 194	
std dev		0 868	24 574	51 315	5 534	3 532	216 320	
average		5 942	36 509	63 022	9 545	6 834	423 516	
median		6 133	36 598	60 860	9 258	7 546	405 763	
std dev		4 307	6 947	5 223	3 142	3 329	274 265	

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Installation	ST	38 Bldg Area (\$:GSF)	39 BMAR \$ RP Acq\$M/I (Ratio)	40 BMAR \$ AFTA Pop (\$:Pcrs)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK	RK	RK
MONTEREY, PRESIDIO OF	CA	0.720	5 41474.654	5 230.947	2 1.878	1 0.530	1		
BENNING, FORT	GA	1.637	9 100527.460	9 1731.879	9 5.673	4 1.922	10		
GORDON, FORT	GA	0.440	2 22245.762	2 337.702	3 8.867	7 2.271	11		
HARRISON, FT BENJAMIN	IN	0.296	1 17711.171	1 203.602	1 17.478	12 2.332	12		
KNOX, FORT	KY	0.906	5 52187.499	6 818.387	5 6.286	5 1.804	8		
DEVENS, FORT	MA	4.551	13 230277.180	13 4731.999	12 14.236	10 1.728	7		
HAMILTON, FORT	NY	3.819	12 186232.340	12 9571.210	13 59.348	13 2.677	13		
SILL, FORT	OK	1.327	7 71696.540	8 896.627	7 3.649	2 1.194	3		
BLISS, FORT	TX	0.594	4 33887.042	3 464.354	5 5.395	3 1.564	5		
SAM HOUSTON, FORT	TX	0.541	3 38294.797	4 417.290	4 10.037	8 1.516	4		
BELVOIR, FORT	VA	1.395	9 58341.369	7 1321.826	8 16.609	11 1.915	9		
EUSTIS, FORT	VA	2.990	13 124835.740	10 1864.207	10 7.943	6 0.937	2		
LEF, FORT	VA	3.102	11 180786.680	11 2659.397	11 13.664	9 1.616	6		

no selected	13.000	13.000	13.000	13.000	13.000	13.000			
present	13.000	13.000	13.000	13.000	13.000	13.000			
missing	0.000	0.000	0.000	0.000	0.000	0.000			
sum	22.318	1168498.200	25249.428	171.063	22.008	22.008			
max	4.551	230277.180	9571.210	59.348	17.478	2.677			
min	0.296	17711.171	203.602	1.878	1.878	0.530			
average	1.487	81722.205	1236.126	7.910	7.910	1.615			
median	1.327	58341.369	896.627	8.867	8.867	1.728			
std dev	1.420	71466.533	2619.246	14.725	14.725	0.581			

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Mission=x103xx - Specialized Skill Training DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
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1	2	3	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)	49				
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK				
MONTREY, PRESIDIO OF	CA	10	811	2400	10	4800	10	929	8	2374	7	2791	10
BENNING, FORT	GA	4	5539	8075	5	46957	4	2747	3	8818	2	50173	1
GORDON, FORT	GA	3	5715	21585	1	41613	5	3475	1	9832	1	24516	4
HARRISON, FT BENJAMIN	IN	11	574	1772	11	11785	9	529	11	2104	8	18228	6
KNOX, FORT	KY	1	7255	16671	2	97085	1	3317	2	8301	3	40706	3
DEVENS, FORT	MA	9	1661	3200	9	3200	11	686	10	903	11	2333	11
SILL, FORT	OK	2	6262	10857	4	66648	3	2383	4	6340	4	24166	5
BLISS, FORT	TX	5	4322	11923	3	71538	2	2124	5	3331	6	11627	7
BELVOIR, FORT	VA	7	2167	4206	8	19019	8	723	9	1135	10	4720	9
EUSTIS, FORT	VA	6	4126	5508	7	20438	7	1619	6	1626	9	8671	8
LEE, FORT	VA	8	2993	7052	6	39685	6	1493	7	4251	5	45241	2
no. selected			11,000	11,000		11,000		11,000		11,000		11,000	
present			11,000	11,000		11,000		11,000		11,000		11,000	
missing			0,000	0,000		0,000		0,000		0,000		0,000	
sum			42425,000	93249,000		422768,000		20025,000		49015,000		233172,000	
max			7255,000	21585,000		97085,000		3475,000		9832,000		50173,000	
min			574,000	1772,000		3200,000		529,000		903,000		2333,000	
average			3856,818	8477,182		38433,454		1820,455		4455,909		21197,454	
median			4126,000	7052,000		39685,000		1619,000		3331,000		18228,000	
std. dev			2236,102	6286,743		30331,181		1065,176		3302,998		17440,120	

8 Item contains FY80 data; earlier data not available

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1	2	49	50	51	52
		FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY
		S&F	ADL	TAO	ADL
		Change	Change	Change	Utiliz
		(Pers)	(STU)	(STU)	(Dec)
	ST	RK	RK	RK	RK
Installation					
MONTEREY, PRESIDIO OF	CA	118	-26	-2009	0.989
BENNING, FORT	GA	-2792	743	3216	1.092
GORDON, FORT	GA	-2240	-11753	-17097	0.456
HARRISON, FORT BENJAMIN	IN	-45	332	6443	1.187
KNOX, FORT	KY	-3938	-8370	-56379	0.498
DEVENS, FORT	MA	-975	-2297	-867	0.282
SILL, FORT	OK	-3879	-4517	-42482	0.584
BLISS, FORT	TX	-2198	-8592	-59911	0.279
BELVOIR, FORT	VA	-2444	-3071	-14299	0.270
EUSTIS, FORT	VA	-2507	-3882	-11767	0.295
LEE, FORT	VA	-1500	-2801	5556	0.603

no selected	11 000	11 000	11 000	11 000
present	11 000	11 000	11 000	11 000
missing	0 000	0 000	0 000	0 000
sum	-22400 000	-44234 000	-189596 000	6 535
max	118 000	743 000	6443 000	1.187
min	-3938 000	-11753 000	-59911 000	0.270
average	-2036 364	-4021 273	-17236 000	0.526
median	-2240 000	-3071 000	-11767 000	0.498
STD DEV	1343 829	4035 151	24550 930	0.343

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Installation	ST	2	53	54	55	56		57		58		59	
						Sch Fac Bldgs (No)	Sch Fac Bldg Area (100GSF)	Sch Fac RP Acc (\$Mill)	FY68 S&F (Ratio)	FY68 TAO (Ratio)	FY68 S&F (Ratio)	FY ADL (Ratio)	FY ADL (Ratio)
MONTEREY, PRESIDIO OF	CA	37	408.5	7.9	2.959	3	5.919	9	2.555	6	3.004		
BENNING, FORT	GA	578	1794.3	19.6	1.458	9	8.478	6	3.210	2	18.265	3	
GORDON, FORT	GA	193	1366.3	22.1	3.777	1	7.281	7	2.829	4	7.055	6	
HARRISON, FT BENJAMIN	IN	15	473.3	7.9	3.087	2	20.531	1	3.977	1	34.457		
KNOX, FORT	KY	152	1022.6	18.3	2.298	6	13.382	3	2.503	7	12.272	4	
DEVENS, FORT	MA	47	756.6	12.3	1.927	7	1.927	11	1.316	10	3.401	10	
SILL, FORT	OK	71	781.7	14.3	1.734	8	10.643	5	2.661	5	10.141	5	
BLISS, FORT	TX	89	106.3	0.3	2.759	4	15.552	2	1.568	9	5.474	6	
BELVOIR, FORT	VA	117	1244.6	17.2	1.328	11	6.005	8	1.570	8	6.528	7	
EUSTIS, FORT	VA	59	982.3	15.9	1.335	10	4.953	10	1.004	11	5.356	9	
LEE, FORT	VA	108	792.0	8.5	2.356	5	13.259	4	2.847	3	30.302	2	

no selected	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000
present	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	1466 000	9628 500	144 300	25 017	103 931	26 041	103 931	26 041	26 041	136 256	34 457	34 457	34 457
max	578 000	1794 300	22 100	3 777	20 531	3 977	20 531	3 977	3 977	1 004	3 004	3 004	3 004
min	15 000	103 300	0 300	1 328	9 965	1 927	9 965	1 927	2 448	2 448	1 644	1 644	1 644
average	133 273	875 318	13 118	2 198	9 965	2 448	9 965	2 448	2 555	2 555	7 055	7 055	7 055
median	89 000	792 000	14 300	2 298	8 478	2 555	8 478	2 555	2 555	2 555	7 055	7 055	7 055
std dev	156 416	473 754	6 451	0 605	5 560	0 901	5 560	0 901	0 901	0 901	10 846	10 846	10 846

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1	2	60	61	62	63
Installation	ST	Bldg Area ADL (GSF/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$M11)	RFY Sch \$ RFY TAO (\$/STU)
		RK	RK	RK	RK
MONTEREY, PRESIDIO OF	CA	172.072	3327.72	16.7	5983.52
BENNING, FORT	GA	203.492	2222.73	42.8	853.05
GORDON, FORT	GA	138.955	2247.76	53.4	2178.17
HARRISON, FT BENJAMIN	IN	224.952	3754.75	10.9	597.98
KNOX, FORT	KY	123.190	2204.55	52.9	1299.56
DEVENS, FORT	MA	837.874	13621.26	12.8	5486.50
SILL, FORT	OK	123.297	2255.52	38.9	1609.70
BLISS, FORT	TX	31.912	90.06	60.0	5160.40
BELVOIR, FORT	VA	1096.554	15154.18	10.2	2161.02
EUSTIS, FORT	VA	542.620	9778.60	25.0	2883.17
LEE, FORT	VA	186.309	1999.53	36.4	804.58

no selected	11.000
present	11.000
missing	0.000
sum	3681.236
max	1096.554
min	31.912
average	196.440
median	186.309
std.dev	342.637

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Installation	ST	2	3	Land Area (Acres)	RK	RP Acq \$ (\$Mill)	RK	4	5	Tot Bldg Area (000SF)	RK	6	MILCON Not Completed (\$Mill)	RK
RUCKER, FORT	AL			63307	1	138 9	1		7949	1		15.7	1	
no selected				1 000		1 000			1 000			1 000		
present				1 000		1 000			1 000			1 000		
missing				0 000		0 000			0 000			0 000		
sum				63507 000		138 900			7949 000			15 700		
max				63507 000		138 900			7949 000			15 700		
min				63507 000		138 900			7949 000			15 700		
average				63507 000		138 900			7949 000			15 700		
median				63507 000		138 900			7949 000			15 700		
std dev				0 000		0 000			0 000			0 000		

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
		RK	RK	RK	RK
RUCKER, FORT	AL	71.7	5.8	87.501	509.205
		1	1	1	1
no selected present		1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000
sum		71,700	5,800	87,501	509,205
max		71,700	5,800	87,501	509,205
min		71,700	5,800	87,501	509,205
average		71,700	5,800	87,501	509,205
median		71,700	5,800	87,501	509,205
std. dev		0,000	0,000	0,000	0,000

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AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	FY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
RUCKER FORT	AL	21145	1	11414	1	-9731	1	0.540	1
		1 000		1 000		1 000		1 000	
		1 000		1 000		1 000		1 000	
		0 000		0 000		0 000		0 000	
		21145 000		11414 000		-9731 000		0.540	
		21145 000		11414 000		-9731 000		0.540	
		21145 000		11414 000		-9731 000		0.540	
		21145 000		11414 000		-9731 000		0.540	
		0 000		0 000		0 000		0 000	

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MISSION: 104XX - Flight Training
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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% of RFY Msn %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK		RK		RK	RK
RUCKER, FORT	AL	14690	10599	68.411	4091	33.635	23046	48386
		1	1	1	1	1	1	1
no selected		1,000	1,000	1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		14689.775	10598.775	68.411	4091.000	33.635	23046.000	48386.000
max		14689.775	10598.775	68.411	4091.000	33.635	23046.000	48386.000
min		14689.775	10598.775	68.411	4091.000	33.635	23046.000	48386.000
average		14689.775	10598.775	68.411	4091.000	33.635	23046.000	48386.000
median		14689.775	10598.775	68.411	4091.000	33.635	23046.000	48386.000
std. dev		0,000	0,000	0,000	0,000	0,000	0,000	0,000

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Installation	ST	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$ Pers)	Bldg Area	Tot Pop (GSF Pers)	RP Acq \$	Bldg Area (\$/GSF)	RP Acq \$	Bldg Area (\$/GSF)	RP Acq \$	Bldg Area (\$/GSF)
RUCKER FORT	AL	9455 557	541 125	17 474	2943 736	17 474	2943 736	17 474	2943 736	17 474	2943 736
		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
		9455 557	541 125	17 474	2943 736	17 474	2943 736	17 474	2943 736	17 474	2943 736
		9455 557	541 125	17 474	2943 736	17 474	2943 736	17 474	2943 736	17 474	2943 736
		9455 557	541 125	17 474	2943 736	17 474	2943 736	17 474	2943 736	17 474	2943 736
		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000

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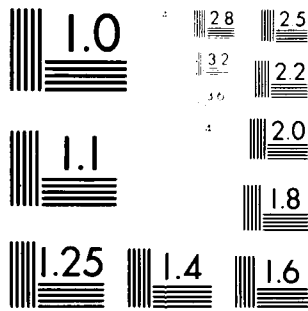
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	28	29	30	
	BOS Cost	BOS Cost	BOS Post	Man hrs
	Man hrs	Man hrs	Man hrs	BOS Post
	\$ 000	\$ 000	\$ 000	\$ 000
...	1,000	1,000	1,000	1,000
...	0	0	0	0
...	18013 758	8255 765	21348 657	2 591
...	18013 758	8255 765	21348 657	2 591
...	18013 758	8255 765	21348 657	2 591
...	18013 758	8255 765	21348 657	2 591
...	0	0	0	0



MICROCOPY RESOLUTION TEST CHART

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1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
	Installation	ST	RK				RK
RUCKER, FORT	AL	9.314	33.635	57.859	7.344	4.671	358.069
		1.000	1.000	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000	0.000
		9.314	33.635	57.859	7.344	4.671	358.069
		9.314	33.635	57.859	7.344	4.671	358.069
		9.314	33.635	57.859	7.344	4.671	358.069
		9.314	33.635	57.859	7.344	4.671	358.069
		0.000	0.000	0.000	0.000	0.000	0.000

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std.dev

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1	2	38		39		40		41		42	
		BMAR \$	Bldg Area (\$/OSF)	BMAR \$	RP Acq\$Mil (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	Pop Supp	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	No of Dep
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
RUCKER, FORT	AL	0.730	1	41756.659	1	508.148	1	9.042	1	4.307	1
no. selected		1.000		1.000		1.000		1.000		1.000	
present		1.000		1.000		1.000		1.000		1.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		0.730		41756.659		508.148		9.042		4.307	
max		0.730		41756.659		508.148		9.042		4.307	
min		0.730		41756.659		508.148		9.042		4.307	
average		0.730		41756.659		508.148		9.042		4.307	
median		0.730		41756.659		508.148		9.042		4.307	
std. dev		0.000		0.000		0.000		0.000		0.000	

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1	2	43	44	45	46	47	48
Installation	ST	FY 68 Staff & Fac (Pers)	FY 68 ADL (STU)	FY 68 TAO (STU)	RFY Staff & Fac (Pers)	RFY ADL (STU)	RFY TAO (STU)
		RK	RK	RK	RK	RK	RK
RUCKER, FORT	AL	9017	3627	22224	3990	2412	7139
		1	1	1	1	1	1
no. selected		1,000	1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000	0,000	0,000
sum		9017,000	3627,000	22224,000	3990,000	2412,000	7139,000
max		9017,000	3627,000	22224,000	3990,000	2412,000	7139,000
min		9017,000	3627,000	22224,000	3990,000	2412,000	7139,000
average		9017,000	3627,000	22224,000	3990,000	2412,000	7139,000
median		9017,000	3627,000	22224,000	3990,000	2412,000	7139,000
std. dev		0,000	0,000	0,000	0,000	0,000	0,000

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1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	RFY/FY68 ADL Utiliz (Dec)
		RK	RK	RK	RK
RUCKER, FORT	AL	-5027	-1215	-15085	0.665
		1	1	1	1

no. selected	1.000	1.000	1.000	1.000	1.000
present	1.000	1.000	1.000	1.000	1.000
missing	0.000	0.000	0.000	0.000	0.000
sum	-5027.000	-1215.000	-15085.000	-15085.000	0.665
max	-5027.000	-1215.000	-15085.000	-15085.000	0.665
min	-5027.000	-1215.000	-15085.000	-15085.000	0.665
average	-5027.000	-1215.000	-15085.000	-15085.000	0.665
median	-5027.000	-1215.000	-15085.000	-15085.000	0.665
std. dev	0.000	0.000	0.000	0.000	0.000

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Service: ARMY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK	RK	RK	RK	RK	RK
RUCKER, FORT	AL	96	675.7	14.6	0.402	1	2.465	1	0.605	1	1.789	1	1.789	1
no. selected		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		96,000	675,700	14,600	0.402	2,465	0.605	1,789	1,789	1,789	1,789	1,789	1,789	1,789
max		96,000	675,700	14,600	0.402	2,465	0.605	1,789	1,789	1,789	1,789	1,789	1,789	1,789
min		96,000	675,700	14,600	0.402	2,465	0.605	1,789	1,789	1,789	1,789	1,789	1,789	1,789
average		96,000	675,700	14,600	0.402	2,465	0.605	1,789	1,789	1,789	1,789	1,789	1,789	1,789
median		96,000	675,700	14,600	0.402	2,465	0.605	1,789	1,789	1,789	1,789	1,789	1,789	1,789
std. dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Mission=x104xx - Flight Training
 DEPARTMENT OF DEFENSE
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 PART IV D -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: ARMY

April 5, 1981

1	2	60	61	62	63
Installation	Bldg Area	RP Acq \$	RFY Sch \$	RFY TAO	RFY TAO
ST	ADL	ADL	(\$M11)	(\$/STU)	(\$/STU)
	(GSF/STU)	(\$/STU)			
RUCKER, FORT	280.141	6053.07	125.0	17509.45	17509.45
	1	1	1	1	1
	RK	RK	RK	RK	RK

no. selected	1.000	1.000	1.000	1.000	1.000
present	1.000	1.000	1.000	1.000	1.000
missing	0.000	0.000	0.000	0.000	0.000
sum	280.141	6053.068	125.000	17509.455	17509.455
max	280.141	6053.068	125.000	17509.455	17509.455
min	280.141	6053.068	125.000	17509.455	17509.455
average	280.141	6053.068	125.000	17509.455	17509.455
median	280.141	6053.068	125.000	17509.455	17509.455
std. dev	0.000	0.000	0.000	0.000	0.000

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Service: ARMY

April 5, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000SF)	MILCON Not Completed (\$M11)
			RK	RK	RK
MCNAIR, FORT LESLIE J.	DC	89	12.1	586	*
LEAVENWORTH, FORT	KS	5634	71.4	6909	0.5
CARLISLE BARRACKS	PA	403	24.8	1494	0.2
no. selected		3,000	3,000	3,000	3,000
present		3,000	3,000	3,000	2,000
missing		0,000	0,000	0,000	1,000
sum		6126,000	114,300	6989,000	0,700
max		5634,000	71,400	6909,000	0,500
min		89,000	18,100	586,000	0,200
average		2042,000	38,100	2996,333	0,350
median		403,000	24,800	1494,000	0,350
std. dev		3114,723	29,033	3418,748	0,212

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 PART IB -- GENERAL INSTALLATION DATA
 FY 1980

Service: ARMY

April 5, 1981

1	2	7	8	9	10	RK	RK	RK
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)			
MCNAIR, FORT LESLIE J.	DC	1.6	3.5	11.808	60.640	3	3	3
LEAVENWORTH, FORT	KS	36.0	12.6	47.823	275.115	1	1	1
CARLISLE BARRACKS	PA	13.8	0.2	13.286	80.230	2	2	2
no. selected		3.000	3.000	3.000	3.000			
present		3.000	3.000	3.000	3.000			
missing		0.000	0.000	0.000	0.000			
sum		51.400	16.300	72.917	415.985			
max		36.000	12.600	47.823	275.115			
min		1.600	0.200	11.808	60.640			
average		17.133	5.433	24.306	138.662			
median		13.800	3.500	13.286	80.230			
std. dev		17.441	6.422	20.380	118.577			

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 PART I: A -- INSTALLATION POPULATION DATA
 FY 1980

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Service: ARMY

AFTA POPULATION

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK				
MCNAIR, FORT LESLIE J.	DC	504	2	1068	3	-436	2	0.710	1				
LEAVENWORTH, FORT	KS	4738	1	4122	1	-616	1	0.870	2				
CARLISLE BARRACKS	PA	948	3	1154	2	206	3	1.217	3				

& Item contains FY60 data; earlier data not available

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 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

Service: ARMY April 5, 1981

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)					
		RK	RK	RK	RK	RK	RK	RK					
MCNAIR, FORT LESLIE J.	DC	1443	2	1136	2	61.444	307	3	52.769	5297	2	8293	3
LEAVENWORTH, FORT	KS	5019	1	2664	1	78.262	2355	1	29.639	5868	1	38118	1
CARLISLE BARRACKS	PA	1390	3	806	3	78.040	584	2	28.253	1591	3	17380	2
no. selected		3.000		3.000		3.000		3.000		3.000		3.000	
present		3.000		3.000		3.000		3.000		3.000		3.000	
missing		0.000		0.000		0.000		0.000		0.000		0.000	
sum		7851.502		4605.502		217.745		3246.000		12756.000		63791.000	
max		5018.000		2663.502		78.262		2355.000		5868.000		38118.000	
min		1390.000		806.000		61.444		307.000		1591.000		8293.000	
average		2617.167		1535.167		74.074		1082.000		4252.000		21263.666	
median		1443.000		1136.000		78.040		584.000		5297.000		17380.000	
std.dev		2079.785		990.999		9.646		1111.116		2322.111		15287.080	

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 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

April 5, 1981

1	2	22	23	24	25	26
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
MCNAIR, FORT LESLIE J.	DC	12543.312	406.098	30.887	792.254	1408.451
LEAVENWORTH, FORT	KS	14227.354	1376.706	10.334	488.079	13516.042
CARLISLE BARRACKS	PA	17841.726	1074.820	16.600	*	17121.588

no. selected	present	missing	sum	max	min	average	median	std.dev
	3.000	3.000	0.000	2857.624	1376.706	406.098	1144.877	1074.820
	3.000	3.000	0.000	57.821	30.887	488.079	12.716	16.600
	2.000	1.000	1290.333	30.887	30.887	477.690	640.166	215.084
	3.000	3.000	0.000	32046.080	17121.588	1408.451	11160.565	8231.002

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 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

April 5, 1981

1	2	27	28		30		31		
			FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers	Msn Pers	
	ST	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	RK	BOS Pers (Ratio)	RK
Installation	DC	53380.280	1	10394.366	20.150	38462.540	3	3.700	1
MCNAIR, FORT LESLIE J.	KS	103290.720	3	17954.935	6.922	20307.006	1	1.131	3
LEAVENWORTH, FORT	PA	99540.940	2	16483.871	8.893	22750.000	2	1.380	2
CARLISLE BARRACKS									

no. selected	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	256211.940	44833.171	35.965	81519.545	81519.545	38462.540	6.211	3.700	6.211
max	103290.720	17954.935	20.150	20307.006	20307.006	22463.647	1.131	1.131	1.131
min	53380.280	10394.366	6.922	8.112	8.112	22750.000	1.419	1.419	1.419
average	90323.491	15832.585	8.112	8.893	8.893	22750.000	1.380	1.380	1.380
median	99540.940	16483.871	8.893	7.137	7.137	9852.881	1.417	1.417	1.417
std. dev	27796.641	4008.497	4008.497						

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Mission=x105xx - Professional Development Trng DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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Service: ARMY

April 5, 1981

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS Pers (Pers/\$Mil)	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)
			RK				RK
MCNAIR, FORT LESLIE J	DC	0.254	3	68.555	6.027	3.057	338.015
LEAVENWORTH, FORT	KS	10.894	1	67.790	7.831	7.365	854.440
CARLISLE BARRACKS	PA	0.753	2	63.578	8.372	7.369	848.354
no selected		3.000		3.000	3.000	3.000	3.000
present		3.000		3.000	3.000	3.000	3.000
missing		0.000		0.000	0.000	0.000	0.000
sum		11.901		199.923	22.230	17.791	2040.808
max		10.894		68.555	8.372	7.369	854.440
min		0.254		63.578	6.027	3.057	338.015
average		7.323		67.146	7.637	6.666	766.393
median		0.753		67.790	7.831	7.365	848.354
std. dev		6.004		2.680	1.228	2.488	296.417

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 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service: ARMY

1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp	42 No of Dep	
							ST
Installation	DC	5.973	193370.170	3277.154	17.099	10.922	
MCNAIR, FORT LESLIE J.	DC	5.973	193370.170	3277.154	17.099	10.922	
LEAVENWORTH, FORT	KS	1.824	176470.590	3056.769	20.211	3.111	
CARLISLE BARRACKS	PA	0.134	8064.516	173.310	31.147	2.851	

no. selected 3.000
 present 3.000
 missing 0.000
 sum 7.930
 max 5.973
 min 0.134
 average 1.813
 median 1.824
 std. dev 3.004

3.000
 3.000
 0.000
 377905.270
 193370.170
 8064.516
 142607.170
 176470.590
 102456.810

3.000
 3.000
 0.000
 6507.232
 3277.154
 173.310
 2569.357
 3056.769
 1731.894

3.000
 3.000
 0.000
 16.884
 10.922
 2.851
 4.355
 3.111
 4.586

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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Service: ARMY

April 5, 1981

1	2	43 FY 88 Staff & Fac (Pers)	44 FY 88 ADL (STU)	45 FY 88 TAD (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)	RK	RK	RK
Installation	ST									
MCNAIR, FORT LESLIE J.	DC	752	355	355	361	375	690	2	2	2
LEAVENWORTH, FORT	KS	580	1184	1690	292	805	2078	1	1	1
CARLISLE BARRACKS	PA	191	154	197	291	236	401	3	3	3

no. selected	present	missing	sum	max	min	average	median	std. dev
3,000	3,000	0,000	1523,000	752,000	191,000	507,667	580,000	287,410
3,000	3,000	0,000	1693,000	1184,000	154,000	564,333	355,000	545,976
3,000	3,000	0,000	2242,000	1690,000	197,000	747,333	355,000	820,187
3,000	3,000	0,000	944,000	361,000	291,000	314,667	292,000	40,129
3,000	3,000	0,000	1416,000	806,000	236,000	472,000	376,000	296,643
3,000	3,000	0,000	3169,000	2078,000	401,000	1056,333	690,000	896,511

& Item contains FY80 data; earlier data not available

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 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: ARMY

April 5, 1981

1	2	49	50	51	52	RK	RK	RK
	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	RFY/FY68 ADL Utiliz (Dec)			
Installation	DC	-391	20	335	1.056	2	2	2
MCNAIR, FORT LESLIE J.	KS	-288	-379	388	0.680	3	3	1
LEAVENWORTH, FORT	PA	100	82	204	1.532	1	1	3
CARLISLE BARRACKS								

no. selected	3.000	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000	0.000
sum	-579.000	-277.000	927.000	388.000	3.269
max	100.000	82.000	388.000	1.532	0.680
min	-391.000	-379.000	204.000	0.680	0.836
average	-193.000	-92.333	309.000	335.000	1.056
median	-288.000	20.000	335.000	94.715	0.427
std. dev	258.919	250.189			

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 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: ARMY

April 5, 1981

Installation	ST	53	54	55	56	57	58	59
		Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY ADL FY S&F (Ratio)	FY TAO FY S&F (Ratio)
					RK	RK	RK	RK
MCNAIR, FORT LESLIE J.	DC	3	283.6	6.4	0.472	0.472	1.039	1.911
LEAVENWORTH, FORT	FS	2	203.1	5.5	2.041	2.914	2.757	7.116
CARLISLE BARRACKS	PA	2	193.4	4.6	0.806	1.031	0.811	1.378

no. selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	7 000	783 100	16 500	3 320	4 417	4 607	4 607	10 406
max	3 000	303 100	6 400	2 041	2 914	2 757	2 757	7 116
min	2 000	193 400	4 600	0 472	0 472	0 472	0 811	1 378
average	2 333	263 033	5 500	1 112	1 472	1 500	1 500	3 357
median	2 000	283 600	5 500	0 806	1 031	1 031	1 039	1 911
std. dev	0.577	58 524	0 900	0 827	1 279	1 064	1 064	3 170

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 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA
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Service: ARMY

April 5, 1981

1	2	60 Bldg Area -----	61 RP Acq \$ -----	62 RFY Sch \$ -----	63 RFY Sch \$ -----
Installation	ST	ADL (GSF STU)	ADL (\$/STU)	ADL (\$/STU)	RFY TAO (\$ STU)
MCNAIR, FORT LESLIE J.	DC	756 267	17066 67	10 2	14782 61
LEAVENWORTH, FORT	KS	376 522	6832 30	6 9	3320 50
CARLISLE BARRACKS	PA	819 492	19491 53	5 1	12718 20

no selected	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000
sum	1952 280	43390 490	22 200	30821 313
max	819 492	19491 525	10 200	14782 609
min	376 522	6832 298	5 100	3320 500
average	550 918	11852 542	7 400	7005 364
median	756 267	17066 666	6 900	12718 204
std dev	239 592	6719 105	2 58	6109 535

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 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service: ARMY

Training Installations

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
MCCLELLAN, FORT	AL	45659	120.7	5717	1.8
RUCKER, FORT	AL	63507	138.9	7949	15.7
MONTEREY, PRESIDIO OF	CA	392	21.7	1250	0.4
MENAIR, FORT LESLIE J	DC	89	18.1	586	x
BENNING, FORT	GA	181343	322.3	19795	22.7
GORDON, FORT	GA	56402	188.8	9548	3.3
HARRISON, FT BENJAMIN	IN	2501	73.4	439	6.4
LEAVENWORTH, FORT	KS	5634	71.4	6909	0.5
KNOX, FORT	KY	109362	320.0	18438	81.6
DEVENS, FORT	MA	9598	140.7	7119	0.3
WOOD, FORT LEONARD	MO	68924	435.4	11665	19.7
DIX, FORT	NJ	31171	215.2	9836	2.2
HAMILTON, FORT	NY	553	63.7	3273	0.4
WEST POINT MILITARY RES	NY	17005	272.1	10300	10.8
SILL, FORT	OK	94221	239.9	12961	29.4
CARLISLE BARRACKS	PA	403	24.8	1494	0.2

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 PART 1A -- GENERAL INSTALLATION DATA
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Service: ARMY

Training Installations

1	2	3	4	5	6	RK
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)	RK
JACKSON, FORT	SC	52596	152.8	10353	4.2	12
BLISS, FORT	TX	111291	301.0	17156	9.2	9
SAM HOUSTON, FORT	TX	3136	138.4	9794	3.6	13
BELVOIR, FORT	VA	9239	207.4	8673	9.0	10
EUSTIS, FORT	VA	8228	152.2	5355	21.8	4
LEE, FORT	VA	5633	132.2	7705	10.4	8

no selected	22,000	22,000	22,000	22,000	22,000	22,000
present	22,000	22,000	22,000	22,000	21,000	21,000
missing	0,000	0,000	0,000	0,000	1,000	1,000
sum	1878287,000	3751,100	191279,000	253,800	81,600	253,800
max	1112591,000	435,400	19795,000	81,600	0,200	81,600
min	89,000	18,100	586,000	0,200	12,086	12,086
average	85376,681	170,505	8694,500	12,086	6,400	12,086
median	13301,500	146,450	8311,000	6,400	6,400	6,400
std.dev	233996,780	110,452	5200,225	18,116	18,116	18,116

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART I B -- GENERAL INSTALLATION DATA

April 5, 1981

Service ARMY Training Installations

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON (\$Mill)	8 BCS Cost (Con \$Mill)	RK	RK
MCCLELLAN, FORT	AL	22 5	3 2	19	52 263	16	283 815	15	15
RUCKER, FORT	AL	71 7	5 8	15	87 507	8	509 205	6	6
MONTEREY, PRESIDIO OF	CA	11 9	0 9	21	5 299	22	38 395	22	22
MCNAIR, FORT LESLIE J	DC	1 6	3 5	18	11 808	21	60 640	21	21
BENNING, FORT	GA	129 9	32 4	1	149 648	1	878 140	1	1
GORDON, FORT	GA	79 4	4 2	17	66 959	13	414 195	10	10
HARRISON, FT BENJAMIN	IN	15 6	1 3	20	38 995	18	210 575	18	18
LEAVENWORTH, FORT	KS	36 0	12 6	10	47 823	17	275 115	17	17
KNOX, FORT	KY	63 1	16 7	9	38 699	2	756 595	2	2
DEVENS, FORT	MA	6 3	32 4	2	55 316	14	282 880	16	16
WOOD, FORT LEONARD	MO	56 0	27 0	3	90 887	6	510 435	5	5
DIX, FORT	NJ	61 9	25 8	4	95 693	4	540 365	4	4
HAMILTON, FORT	NY	5	12 5	11	20 458	19	102 290	19	19
WEST POINT MILITARY RES	NY	51 4	20 2	6	67 108	12	386 940	11	11
SILL, FORT	OK	43 9	17 2	8	104 163	3	564 715	3	3
CARLISLE BARRACKS	PA	13 8	0 2	22	13 286	20	80 230	20	20

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980

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Service: ARMY

April 5, 1981

Training Installations

1	2	7	8	9	10	RK	RK	RK
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)			
JACKSON, FORT	SC	47.9	8.3	88.214	488.970	9	14	7
BLISS, FORT	TX	35.9	10.2	91.511	493.455	13	13	5
SAM HOUSTON, FORT	TX	10.2	5.3	55.289	286.645	19	16	15
BELVOIR, FORT	VA	63.0	12.1	78.673	456.365	5	12	9
EUSTIS, FORT	VA	35.5	19.0	69.594	383.470	14	7	10
LEE, FORT	VA	42.9	23.9	68.477	385.285	11	5	11

no. selected	22,000
present	22,000
missing	0,000
sum	900,400
max	129,900
min	1,600
average	42,876
median	42,900
std. dev	30,339
	22,000
	22,000
	0,000
	1497,664
	149,648
	5,299
	68,076
	67,792
	37,724
	22,000
	22,000
	0,000
	888,720
	878,140
	38,395
	381,305
	386,112
	214,707

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 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIA -- INSTALLATION POPULATION DATA

Service: ARMY
 Training Installations
 AFTA POPULATION
 April 5, 1981

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
		RK	RK	RK	RK
MCCLELLAN, FORT	AL	11816	5538	-6278	0.469
RUCKER, FORT	AL	21145	11414	-9731	0.540
MONTEREY, PRESIDIO OF	CA	974	3897	2923	4.001
MCAIR, FORT LESLIE J.	DC	1504	1088	-436	0.710
BENNING, FORT	GA	34821	18708	-16113	0.537
GORDON, FORT	GA	17316	12437	-4879	0.718
HARRISON, FT BENJAMIN	IN	7369	6385	-984	0.866
LEAVENWORTH, FORT	KS	4738	4122	-616	0.870
KNOX, FORT	KY	52147	20406	-31741	0.391
DEVENS, FORT	MA	11756	6847	-4909	0.582
WOOD, FORT LEONARD	MO	34306	9739	-24567	0.284
DIX, FORT	NJ	7405	7306	-99	0.987
HAMILTON, FORT	NY	7826	1306	-6520	0.167
WEST POINT MILITARY RES	NY	4694&	4694	4694	*
SILL, FORT	OK	38261	19183	-19078	0.501

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DEPARTMENT OF DEFENSE
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 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

Service: ARMY
 April 5, 1981

Training Installations
 AFTA POPULATION

Installation	ST	11	12	13	14	RK	RK	RK	RK
		FY68 (Pers)	FY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)				
CARLISLE BARRACKS	PA	948	1154	206	1.217	20	20		
JACKSON, FORT	SC	7846	6350	-1496	0.809	14	15		
BLISS, FORT	TX	23058	21966	-1092	0.953	15	18		
SAM HOUSTON, FORT	TX	25034	12701	-12333	0.507	6	7		
BELVOIR, FORT	VA	15669	9154	-6515	0.584	10	9		
EUSTIS, FORT	VA	13114	10192	-2922	0.777	8	13		
LEE, FORT	VA	22480	8987	-13493	0.400	11	5		

no. selected	22.000	22.000	22.000	22.000	22.000	22.000	22.000
present	22.000	22.000	22.000	22.000	22.000	22.000	22.000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	364227.000	203554.000	-155979.000	-155979.000	16.872	16.872	16.872
max	52147.000	21966.000	4694.000	4694.000	4.001	4.001	4.001
min	948.000	1068.000	-31741.000	-31741.000	0.167	0.167	0.167
average	16555.773	9252.454	-7089.955	-7089.955	0.559	0.559	0.559
median	12465.000	8146.500	-4894.000	-4894.000	0.584	0.584	0.584
std. dev	13678.425	6223.923	9191.113	9191.113	0.775	0.775	0.775

& item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART I (B -- INSTALLATION POPULATION DATA
FY 1980

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Service: ARMY

Training Installations

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	RFY Msn Pop (Pers)	% of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	
MCCLELLAN, FORT	AL	11989	13	9456	13	96.447	2533	34.899	6410	15	12	15	15	15	34360	17					
RUCKER, FORT	AL	14690	9	10599	12	68.411	4091	33.635	23046	4	5	4	4	48386	13						
MONTEREY, PRESIDIO OF	CA	6271	18	6098	18	85.749	173	32.370	1544	22	22	22	22	5466	22						
MENAIR, FORT LESLIE J.	DC	1443	21	1136	20	61.444	307	52.769	5297	17	21	17	17	8293	21						
BENNING, FORT	GA	29056	2	22128	4	97.953	6928	38.842	26947	1	1	1	1	79522	5						
GORDON, FORT	GA	23254	5	20141	5	89.127	3113	24.574	17940	5	10	5	5	70041	7						
HARRISON, FT BENJAMIN	IN	9034	16	7385	15	53.692	1649	32.626	4324	19	17	19	19	32405	18						
LEAVENWORTH, FORT	KS	5019	19	2664	19	78.262	2355	29.639	5868	16	14	16	16	38118	16						
KNOX, FORT	KY	32186	1	25814	1	93.205	6372	36.598	26358	2	2	2	2	91858	2						
DEVENS, FORT	MA	9243	15	7072	16	95.093	2171	40.304	8993	10	15	10	10	74086	6						
WOOD, FORT LEONARD	MO	19545	6	15408	6	95.769	4137	35.847	8700	11	4	11	11	46997	14						
DIX, FORT	NJ	14869	8	11038	11	98.351	3831	37.980	17496	7	8	7	7	79986	4						
HAMILTON, FORT	NY	1534	20	575	22	91.647	959	36.913	1748	20	19	20	20	38754	15						
WEST POINT MILITARY RES	NY	8779	17	6412	17	78.696	2367	36.586	4590	18	13	18	18	20215	19						
SILL, FORT	OK	27249	3	22180	3	93.841	5069	38.213	17535	6	3	6	6	53587	12						
CARLISLE BARRACKS	PA	1390	22	806	21	78.040	584	28.253	1591	21	20	21	21	17380	20						

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Service ARMY

Training Installations

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RK	RFY Msn Pop (Pers)	RK	% Mil of RFY Msn Pop	BOS Pers (Pers)	RK	% Mil of BOS Pers	No of Depend (Pers)	RK	Pop Supported (Pers)	RK							
JACKSON, FORT	SC	18524	7	14532	7	98.786	4022	6	45.574	14025	9	68287	8							
BLISS, FORT	TX	26617	4	22699	2	87.431	3918	7	34.916	25910	3	89351	3							
SAM HOUSTON, FORT	TX	13932	11	11856	8	95.884	2076	16	34.489	16456	8	108933	1							
BELVOIR, FORT	VA	10289	14	7521	14	54.993	2768	11	38.764	7800	12	67664	9							
EUSTIS, FORT	VA	12907	12	11360	9	79.296	1547	18	55.204	6699	14	56767	11							
LEE, FORT	VA	14237	10	11047	10	79.597	3190	9	31.975	7374	13	62349	10							
no selected		22.000		22.000		22.000	22.000		22.000	22.000		22.000								
present		22.000		22.000		22.000	22.000		22.000	22.000		22.000								
missing		0.000		0.000		0.000	0.000		0.000	0.000		0.000								
sum		312056.830		247896.830		1851.714	64160.000		810.971	256651.000		1192805.000								
max		32186.052		25814.052		98.786	6928.000		55.204	26947.000		108933.000								
min		1390.000		574.663		53.692	173.000		24.574	1544.000		5466.000								
average		14184.401		11268.038		88.288	2916.364		36.629	11665.954		54218.409								
median		13419.631		10818.236		88.279	2650.500		36.217	8250.000		55177.000								
std.dev		9091.069		7519.218		13.985	1797.473		7.078	8451.979		28030.349								

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

April 5, 1981

Training Installations

1	2	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON	
Installation	(\$/Pers)	(GSF/Pers)	(\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	RK
ST	Tot Pop	Tot Pop	Bldg Area	RK	RK	RK
		(GSF/Pers)	(\$/GSF)			
MCCLELLAN, FORT	10067.446	13	21.112	7	*	2379.407
RUCKER, FORT	9455.557	16	17.474	13	1	6764.933
MONTEREY, PRESIDIO OF	3460.373	22	17.360	14	*	1951.459
MCNAIR, FORT LESLIE J.	12543.312	9	30.887	2		1408.451
BENNING, FORT	11092.275	12	16.282	19		5870.322
GORDON, FORT	8119.119	21	19.774	8		3942.256
HARRISON, FT BENJAMIN	8124.497	20	16.716	17		2112.274
LEAVENWORTH, FORT	14227.354	8	10.334	22		13516.042
KNOX, FORT	9942.195	14	17.355	15		2444.405
DEVENS, FORT	15222.803	6	19.764	9		890.873
WOOD, FORT LEONARD	22276.402	3	37.325	1		3634.394
DIX, FORT	14473.360	7	21.879	6		5608.054
HAMILTON, FORT	41534.539	1	19.462	10	*	*
WEST POINT MILITARY RES	30994.418	2	26.417	3	*	8016.220
SILL, FORT	8804.115	18	18.509	11		1979.294
CARLISLE BARRACKS	17841.726	5	16.600	19	*	17121.588

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service ARMY

Training Installations

1	2	22	23	24	25	26
Installation	ST	RP Acq \$ Tot Pop (\$/Pers)	Bldg Area Tot Pop (OSF/Pers)	RP Acq \$ Bldg Area (\$/OSF)	RFY+1 MILCON Msn Pop (\$/Pers)	FYDP MILCON Msn Pop (\$/Pers)
	RK	RK	RK	RK	RK	RK
JACKSON, FORT	SC	8248.625	559.427	14.745	317.191	3302.925
BLISS, FORT	TX	11308.512	644.623	17.543	105.731	1581.559
SAM HOUSTON, FORT	TX	9833.863	702.979	14.131	33.738	860.313
BELVOIR, FORT	VA	20157.449	842.939	23.913	651.509	8376.546
EUSTIS, FORT	VA	11791.943	492.364	23.950	404.925	3124.967
LEE, FORT	VA	9285.516	541.187	17.158	416.394	3883.328
no. selected		22.000	22.000	22.000	22.000	22.000
present		22.000	22.000	22.000	17.000	21.000
missing		0.000	0.000	0.000	5.000	1.000
sum		308905.400	15820.786	438.692	9064.440	98769.608
max		41534.539	2134.106	37.325	2943.736	17121.588
min		3460.373	199.330	10.334	13.540	860.313
average		12020.567	612.962	19.611	426.387	3632.156
median		11200.393	584.837	18.026	404.925	3302.925
std. dev		8519.365	414.507	5.873	683.224	4193.670

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1980

Service: ARMY

April 5, 1981

Training Installations

1	2	27		28		29		30		31	
		FYDP Cost	Msn Pop (\$/Pers)	BOS Cost	Msn Pop (\$/Pers)	BOS Cost	Bldg Area (\$/GSF)	BOS Cost	BOS Pers (\$/Pers)	Msn Pers	BOS Pers (Ratio)
Installation	ST		RK		RK		RK		RK		RK
MCCLELLAN, FORT	AL	30013.837	8	5526.886	8	9.142	18	20632.846	3	3.733	9
RUCKER, FORT	AL	48043.758	15	8255.765	15	11.008	21	21388.657	5	2.591	19
MONTEREY, PRESIDIO OF	CA	6296.326	1	868.973	1	4.239	1	30630.057	20	35.249	1
MCNAIR, FORT LESLIE J.	DC	53380.280	17	10394.366	17	20.150	22	38462.540	21	3.700	11
BENNING, FORT	GA	39684.098	13	6762.755	13	7.560	9	21600.461	8	3.194	15
GORDON, FORT	GA	20565.020	2	3324.553	2	7.013	7	21509.476	7	6.470	3
HARRISON, FT BENJAMIN	IN	28512.315	6	5280.008	6	8.881	14	23647.665	14	4.479	6
LEAVENWORTH, FORT	KS	103290.720	21	17954.935	21	6.922	6	20307.006	1	1.131	21
KNOX, FORT	KY	29309.424	7	5373.004	7	7.522	8	21766.948	9	4.051	8
DEVENS, FORT	MA	40001.620	14	7822.150	14	7.770	10	25479.502	16	3.257	14
WOOD, FORT LEONARD	MO	33127.174	9	5898.556	9	7.791	11	21969.301	11	3.725	10
DIX, FORT	NJ	48956.317	16	8669.653	16	9.729	19	24978.595	15	2.881	16
HAMILTON, FORT	NY	17999.870	22	3559.974	22	6.251	4	21332.637	4	0.599	22
WEST POINT MILITARY RES	NY	60346.224	18	10466.001	19	6.515	5	28351.499	18	2.709	18
SILL, FORT	OK	25460.983	5	4696.338	5	8.037	12	20549.023	2	4.376	7
CARLISLE BARRACKS	PA	99540.940	20	16483.871	20	8.893	16	22750.000	12	1.380	20

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 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY
 Training Installations
 April 5, 1981

1	2	27	28	29	30	31
Installation	ST	FYDP Cost ----- Msn Pop (\$/Pers)	BOS Cost ----- Msn Pop (\$/Pers)	BOS Cost ----- Bldg Area (\$/GSF)	BOS Cost ----- BOS Pers (\$/Pers)	Man Pers ----- BOS Pers (Ratio)
		RK	RK	RK	RK	RK
JACKSON, FORT	SC	33716.724	6082.760	8.512	21932.869	3.606
BLISS, FORT	TX	21738.949	4031.478	5.333	23356.559	5.794
SAM HOUSTON, FORT	TX	24176.917	4663.321	5.645	26632.466	5.711
BELVOIR, FORT	VA	60678.764	10460.444	9.071	28422.326	2.717
EUSTIS, FORT	VA	33755.609	6126.168	10.951	44986.424	7.343
LEE, FORT	VA	34876.173	6198.569	8.887	21466.144	3.463

no. selected	present	missing	sum	max	min	average	median	std. dev
	22.000	22.000	190940.530	35599.974	668.973	6041.481	34315.991	37288.705
	22.000	22.000	185.823	20.150	4.239	7.914	22359.650	6173.249
	0.000	0.000	552153.000	44986.424	20307.006	3.864	22359.650	6173.249
	0.000	0.000	112.158	35.249	0.599	3.864	3.653	6.931

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1	2	32	33	34	35	36	37	RK
Installation	ST	Contr BOS Pers BOS Cost (Pers/\$Mil)	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Pur Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)	RK
MCCLELLAN, FORT	AL	9.835	34.899	61.569	8.635	7.009	661.430	17
RUCKER, FORT	AL	9.314	33.635	57.859	7.344	4.671	358.069	7
MONTEREY, PRESIDIO OF	CA	8.681	32.370	52.633	14.604	15.909	216.320	1
MCNAIR, FORT LESLIE J.	DC	0.254	52.769	68.555	6.027	3.057	338.015	6
BENNING, FORT	GA	4.484	38.842	66.448	9.014	7.226	578.041	14
GORDON, FORT	GA	17.518	24.574	60.860	12.165	8.605	463.295	12
HARRISON, FT BENJAMIN	IN	4.795	32.626	62.900	7.238	3.885	237.275	2
LEAVENWORTH, FORT	KS	10.894	29.639	67.790	7.831	7.365	854.440	20
KNOX, FORT	KY	7.693	36.598	64.366	8.535	5.874	399.245	9
DEVENS, FORT	MA	1.808	40.304	60.393	10.697	4.693	379.144	8
WOOD, FORT LEONARD	MO	9.572	35.847	57.375	11.791	3.071	286.580	5
DIX, FORT	NJ	3.574	37.980	59.681	13.995	4.391	575.144	13
HAMILTON, FORT	NY	7.283	36.913	51.315	16.489	7.924	1241.194	22
WEST POINT MILITARY RES	NY	1.520	36.586	62.008	15.566	5.341	763.528	18
SILL, FORT	OK	7.373	38.213	64.939	5.534	4.467	242.559	4

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service ARMY

Training Installations

1	Installation	2	32	33	34	35	36	37	RK
		St	(Pers \$Mil)	%	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	
					%	%	%	(\$/Pers)	
CARLISLE BARRACKS	PA	0 753	21	28 253	63.578	8 372	7 369	848 354	19
JACKSON, FORT	SC	3 594	14	45 574	67.216	9 126	7 481	1039 213	21
BLISS, FORT	TX	6 950	10	34 916	64.830	9 138	9 740	405 763	10
SAM HOUSTON, FORT	TX	0 866	20	34 489	57.140	9 258	10 107	439 965	11
BELVOIR, FORT	VA	2 440	16	38 764	58.255	14 147	7 546	648 569	16
EUSTIS, FORT	VA	2 112	17	55 204	60.291	8 328	3 532	241 170	3
LEE, FORT	VA	6 133	11	31 975	69.087	10 942	8 176	623 011	15
no. selected		22 000		22 000	22 000	22 000	22 000	22 000	
present		22 000		22 000	22 000	22 000	22 000	22 000	
missing		0 000		0 000	0 000	0 000	0 000	0 000	
sum		127 450		810 971	1359 088	224 775	147 438	11840 323	
max		17 518		55 204	69 087	16 489	15 909	1241 194	
min		0 254		24 574	51 315	5 534	3 067	216 320	
average		6 075		36 629	62 516	9 958	6 292	462 943	
median		5 464		36 217	61 788	9 132	7 118	451 630	
std. dev		4 234		7 078	4 824	3 111	2 935	277 123	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

Training Installations

April 5, 1981

Installation	ST	38		39		40		41		42	
		Bldg Area (\$/GSF)	RP Acq\$Mill	BMAR \$	BMAR \$	AFTA Pop (\$/Pers)	AFTA Mill Pers (Ratio)	Pop Supp	AFTA Mill Pers (Ratio)	No of Dep	(Ratio)
MCCLELLAN, FORT	AL	0.560	5	26512.013	4	577.826	8	9.671	10	1.804	10
RUCKER, FORT	AL	0.730	9	41756.659	8	508.148	7	9.042	9	4.307	21
MONTEREY, PRESIDIO OF	CA	0.720	7	41474.654	7	230.947	3	1.878	1	0.530	1
MENAIR, FORT LESLIE J.	DC	5.973	22	193370.170	20	3277.154	18	17.099	17	10.922	22
BENNING, FORT	GA	1.637	13	100527.460	15	1731.879	13	5.673	4	1.922	12
GORDON, FORT	GA	0.440	3	22245.762	3	337.702	4	8.867	8	2.271	13
HARRISON, FT BENJAMIN	IN	0.296	2	17711.171	2	203.602	2	17.478	19	2.332	14
LEAVENWORTH, FORT	KS	1.824	14	176470.590	18	3056.769	17	20.211	20	3.111	18
KNOX, FORT	KY	0.906	10	52187.499	9	818.387	9	6.286	5	1.804	9
DEVENS, FORT	MA	4.551	21	230277.180	22	4731.999	21	14.236	14	1.728	8
WOOD, FORT LEONARD	MO	2.315	16	62011.942	12	2772.359	16	7.306	6	1.352	4
DIX, FORT	NJ	2.623	17	119888.470	16	3531.344	19	16.846	16	3.685	20
HAMILTON, FORT	NY	3.819	20	196232.340	21	9571.210	22	59.348	22	2.677	16
WEST POINT MILITARY RES	NY	1.961	15	74237.412	14	4303.366	20	11.065	12	2.512	15
SILL, FORT	OK	1.327	11	71696.540	13	896.627	10	3.649	2	1.194	3
CARLISLE BARRACKS	PA	0.134	1	8064.516	1	173.310	1	31.147	21	2.851	17

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY Training Installations April 5, 1981

Installation	ST	38		39		40		41		42		
		Bldg Area (\$/GSF)	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	Pop Supp (Ratio)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	RK	RK	
JACKSON, FORT	SC	0.801	0.801	9	54319.372	10	1307.087	11	17.136	18	3.519	19
BLISS, FORT	TX	0.594	0.594	6	33887.042	5	464.354	6	5.395	3	1.564	6
SAM HOUSTON, FORT	TX	0.541	0.541	4	38294.797	6	417.290	5	10.037	11	1.516	5
BELVOIR, FORT	VA	1.395	1.395	12	58341.369	11	1321.826	12	16.609	15	1.915	11
EUSTIS, FORT	VA	2.990	2.990	18	124835.740	17	1864.207	14	7.943	7	0.937	2
LEE, FORT	VA	3.102	3.102	19	180786.680	19	2659.397	15	13.664	13	1.616	7

no. selected	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000
present	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	38.238	1925129.400	44756.789	9571.210	310.585	59.348	10.922	56.072	10.922	56.072	10.922	56.072
max	5.973	230277.180	44756.789	9571.210	310.585	59.348	10.922	56.072	10.922	56.072	10.922	56.072
min	0.134	8064.516	173.310	173.310	173.310	173.310	173.310	173.310	173.310	173.310	173.310	173.310
average	1.541	78563.620	1447.773	1447.773	1447.773	1447.773	1447.773	1447.773	1447.773	1447.773	1447.773	1447.773
median	1.361	60176.655	1314.457	1314.457	1314.457	1314.457	1314.457	1314.457	1314.457	1314.457	1314.457	1314.457
std. dev	1.529	67466.127	2197.431	2197.431	2197.431	2197.431	2197.431	2197.431	2197.431	2197.431	2197.431	2197.431

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Mission: x1xxxx DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: ARMY

Training Installations

April 5, 1981

1	2	43	44	45	46	47	48
		FY 68	FY 68	FY 68	Staff &	RFY	RFY
		Staff &	ADL	TAO	Fac	ADL	TAO
		(Pers)	(STU)	(STU)	(Pers)	(STU)	(STU)
	ST	RK	RK	RK	RK	RK	RK
McCLELLAN, FORT	AL	599	1599	17	1417	4888	8
RUCKER, FORT	AL	9017	3627	13	3990	2412	12
MONTEREY, PRESIDIO OF	CA	811	2400	15	929	2374	13
MCNAIR, FORT LESLIE J.	DC	752	355	19	361	375	19
BENNING, FORT	GA	5539	8075	8	2747	8818	3
GORDON, FORT	GA	5715	21585	1	3475	9832	2
HARRISON, FT BENJAMIN	IN	574	1772	16	529	2104	14
LEAVENWORTH, FORT	KS	580	1184	18	292	805	18
KNOX, FORT	KY	7255	16671	3	3317	6301	5
DEVENS, FORT	MA	1661	3200	14	686	903	17
WOOD, FORT LEONARD	MO	4753	19005	2	2677	6302	4
DIX, FORT	NJ	4458	12000	5	1299	5288	7
WEST POINT MILITARY RES	NY	*	40858	12	*	4085	10
SILL, FORT	OK	6262	10857	7	2383	6340	6
CARLISLE BARRACKS	PA	191	154	20	291	236	20

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MISSION STATEMENT: DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES, 44100 MEDICAL AND OTHER PERSONNEL PROGRAMS (DPR) CATEGORY 508
 PARTIAL DATA TRANSMISSION TRAINING ACTIVITY DATA
 APRIL 1980

Service Army

TRAINING STATIONS

April 15, 1981

Station	43 FY 68 Staff & FAC POPS	44 FY 68 ADJ- STU	45 FY 68 TAC (STU)	46 Staff & FAC (POPS)	47 ADJ- (STU)	48 RFY TAD (STU)	RK	RK	RK
JACKSON FORT	289	15626	95369	2960	10506	60428	9	9	1
BLISS FORT	4320	11923	7538	2124	3331	11627	7	11	11
BELVIDER FORT	367	4206	19019	723	1135	4720	15	16	14
EDWARDS FORT	426	5508	20438	1619	1626	8671	10	15	12
LEE FORT	2993	7052	39685	1493	4251	45241	9	9	3
no selected	20 000	20 000	20 000	20 000	20 000	20 000			
present	9 000	20 000	19 000	20 000	20 000	20 000			
missing	1 000	0 000	1 000	0 000	0 000	0 000			
sum	65666 000	151864 000	735586 000	34498 000	85912 000	395544 000			
avg	907 000	21585 000	102762 000	3990 000	10506 000	60428 000			
std dev	9 000	54 000	197 000	291 000	236 000	401 000			
average	3456 35	1544 200	3875 052	1724 900	4295 600	19777 200			
std dev	3167 000	4857 000	22224 000	1556 000	3708 000	14927 500			
std dev	2583 114	6613 325	36477 157	1123 247	3347 936	10991 115			

5. Interim data is FY80 data, earlier data not available.

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL COMMAND SERVICES, TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 REF: 13. THIS REPORT CONTAINS TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

SEC. CO. ARM.

TRAINING AND SERVICE ACTIONS

STATION	49 FY80 S&F COSTS	50 FY80 ADL Change STU	51 FY80 TAO Change STU	52 FY80 ADL Utiliz (Dec)	RK
MOBILEAN FOR	818	3209	13333	3 057	20
RUFER FOR	1502	1295	15035	0 665	11
MOBILEAN SERVS CO OP	18	26	2009	0 989	14
MOBILEAN FOR LES. E	39	20	335	1 056	16
BENNY FOR	2792	743	3216	1 092	17
BOBEN FOR	2240	1753	17097	0 456	7
MOBILEAN SERVS CO OP	45	332	6443	1 187	18
BALENGER FOR	288	1379	388	0 680	13
MOBILEAN FOR	1938	8370	156379	0 498	8
ELERS FOR	975	1229	1857	0 282	3
MOBILEAN FOR FORWARD	12076	110703	160337	0 437	5
MOBILEAN FOR	13159	1672	155248	0 441	6
MOBILEAN FOR TRAINING	2786	0	905	1 000	15
MOBILEAN FOR	13879	4577	42482	0 584	9
AP S E BARRACKS	100	82	204	1 532	19

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DEPARTMENT OF DEFENSE
 COMBAT BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART III - INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Training Installations

2	49	50	51	52	FY68-RFY		FY68-RFY	
					ADL	ADL	Utiliz	RK
ST	Change	Change	Change	ADL	Change	Utiliz	RK	
SC	PerS)	STU)	(STU)	(Doc)				
ALSS FOR	183	5120	34941	0 672	6	0 279	12	
ALSS FOR	298	8592	59911	0 279	2	0 279	2	
ALSS FOR	2444	3071	14299	0 270	9	0 270	1	
ALSS FOR	2507	3882	11787	0 285	10	0 285	4	
ALSS FOR	1500	2801	5586	0 603	18	0 603	10	
UNCLASSIFIED	20 000	20 000	20 000	20 000		20 000		
UNCLASSIFIED	20 000	20 000	20 000	20 000		20 000		
UNCLASSIFIED	0 000	0 000	0 000	0 000		0 000		
UNCLASSIFIED	3168 000	64972 000	340042 000	16 076		16 076		
UNCLASSIFIED	286 000	3289 000	13333 000	3 057		3 057		
UNCLASSIFIED	502 000	1753 000	60337 000	0 270		0 270		
UNCLASSIFIED	1558 400	3248 600	17002 100	0 569		0 569		
UNCLASSIFIED	1788 000	2549 000	6888 000	0 634		0 634		
UNCLASSIFIED	1786 172	4151 240	24956 987	0 636		0 636		

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Mission: xixxxx

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: ARMY

Training Installations

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
MCCLELLAN, FORT	AL	57	497.5	9.4	2.669	13.311	3.450	15.036	7	4	15.036	7	4	15.036	7	4	15.036	7	4
RUCKER, FORT	AL	96	675.7	14.6	0.402	2.465	0.605	1.789	18	20	1.789	18	20	1.789	18	20	1.789	18	20
MONTEREY, PRESIDIO OF	CA	37	408.5	7.9	2.959	5.919	2.555	3.004	16	11	3.004	16	11	3.004	16	11	3.004	16	11
MCDNAIR, FORT LESLIE J.	DC	3	283.6	6.4	0.472	0.472	1.039	1.911	17	17	1.911	17	17	1.911	17	17	1.911	17	17
BENNING, FORT	GA	578	1794.3	19.6	1.458	8.478	3.210	18.265	5	5	18.265	5	5	18.265	5	5	18.265	5	5
GORDON, FORT	GA	193	1366.3	22.1	3.777	7.281	2.829	7.055	11	8	7.055	11	8	7.055	11	8	7.055	11	8
HARRISON, FT BENJAMIN	IN	15	473.3	7.9	3.087	20.531	3.977	34.457	1	3	34.457	1	3	34.457	1	3	34.457	1	3
LEAVENWORTH, FORT	KS	2	303.1	5.5	2.041	2.914	2.757	7.116	10	15	7.116	10	15	7.116	10	15	7.116	10	15
KNOX, FORT	KY	152	1022.6	18.3	2.298	13.382	2.503	12.272	8	6	12.272	8	6	12.272	8	6	12.272	8	6
DEVENS, FORT	MA	47	756.6	12.3	1.927	1.927	1.316	3.401	15	17	3.401	15	17	3.401	15	17	3.401	15	17
WOOD, FORT LEONARD	MO	155	517.8	9.5	3.999	21.620	3.101	15.848	6	2	15.848	6	2	15.848	6	2	15.848	6	2
DIX, FORT	NJ	150	525.4	5.0	2.692	18.450	4.071	20.785	4	4	20.785	4	4	20.785	4	4	20.785	4	4
WEST POINT MILITARY RES	NY	23	716.4	26.3	x	x	1.958	0.434	20	x	0.434	20	x	0.434	20	x	0.434	20	x
SILL, FORT	OK	71	781.7	14.3	1.734	10.643	2.661	10.141	9	13	10.141	9	13	10.141	9	13	10.141	9	13
CARLISLE BARRACKS	PA	2	193.4	4.6	0.806	1.031	0.811	1.378	19	17	1.378	19	17	1.378	19	17	1.378	19	17

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MISSIONS: XXXX

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIC - INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service ARMY

April 5, 1981

Training Installations

Installation	ST	53	54	55	56	57	58	59				
	Sch Bldgs (No)	Sch Bldg Area (000GSF)	Sch Fac RP Acq \$ (Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)	RK				
JACKSON, FORT	SC	213	553.5	7.1	5.405	1	32.988	1	5.100	1	29.334	3
BLISS, FORT	TX	89	106.3	0.3	2.759	6	16.552	5	1.568	15	5.474	13
BEVOIR, FORT	VA	117	1244.6	17.2	1.328	16	6.005	12	1.570	14	6.528	12
EUSTIS, FORT	VA	59	982.3	15.9	1.335	15	4.953	14	1.004	18	5.356	14
LEE, FORT	VA	108	792.0	8.5	2.356	9	13.259	8	2.847	7	30.302	2

no. selected	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
present	20,000	20,000	20,000	19,000	19,000	19,000	19,000	19,000	20,000	20,000	20,000	20,000
missing	0,000	0,000	0,000	1,000	1,000	1,000	1,000	1,000	0,000	0,000	0,000	0,000
sum	2167,000	13994,900	232,700	43,504	202,181	202,181	48,932	239,888	48,932	239,888	239,888	239,888
max	578,000	1794,300	26,300	5,405	32,988	32,988	5,100	34,457	5,100	34,457	34,457	34,457
min	2,000	105,300	0,300	0,402	0,472	0,472	0,605	0,434	0,605	0,434	0,434	0,434
average	108,350	699,745	11,635	2,298	11,202	11,202	2,490	11,466	2,490	11,466	11,466	11,466
median	80,000	650,550	9,450	2,298	8,478	8,478	2,608	7,086	2,608	7,086	7,086	7,086
std dev	127,763	414,994	6,700	1,259	8,561	8,561	1,207	10,390	1,207	10,390	10,390	10,390

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MISSION: XXXX

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service ARMY

Training installations

1	2	3	60		61		62		63	
			Bldg Area ADL (\$/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$MIL)	RFY TAO (\$/STU)	RFY Sch \$ (\$MIL)	RFY TAO (\$/STU)		
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	
MCLELLAN, FORT	AL	4	101,780	1923.08	5	21.7	12	1018.49	7	
RUCKER, FORT	AL	14	280,141	6053.07	13	125.0	1	17509.45	19	
MONTEREY, PRESIDIO OF	CA	9	172,072	3327.72	11	16.7	14	5983.52	16	
MCMURRAY, FORT LESLIE J.	DC	17	756,257	17066.67	19	10.2	18	14782.61	18	
BENNING, FORT	GA	12	203,492	2222.73	8	42.8	6	853.05	5	
GORDON, FORT	GA	8	138,955	2247.76	9	53.4	3	2178.17	11	
HARRISON, FT BENJAMIN	IN	13	224,952	3754.75	12	10.9	16	597.98	2	
LEAVENWORTH, FORT	KS	15	376,522	6832.30	15	6.9	19	3320.50	13	
KNOX, FORT	KY	6	123,190	2204.55	7	52.9	4	1299.56	8	
DEVENS, FORT	MA	19	837,874	13621.26	17	12.8	15	5486.50	15	
WOOD, FORT LEONARD	MO	3	62,371	1144.30	4	40.3	7	949.91	6	
DIX, FORT	NJ	5	118,258	945.54	3	19.9	13	737.04	3	
WEST POINT MILITARY RES	NY	10	175,373	6438.19	14	52.5	5	58011.05	20	
SILL, FORT	OK	7	123,297	2255.52	10	38.9	8	1609.70	9	
CARLISLE BARRACKS	PA	18	819,492	19491.53	20	5.1	20	12718.20	17	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IV - INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Training Installations

Service ARMY

1 Installation	2 ST	60 Bldg Area		61 RP Acq \$		62 RFY Sch \$		63 RFY TAO		RK
		ADL (GSF/STU)	ADL (\$/STU)	ADL (\$/STU)	ADL (\$/STU)	(\$Mill)	(\$/STU)	(\$/STU)	(\$/STU)	
JACKSON, FORT	SC	52.694	2	675.80	2	29.2	10	483.22	1	14
BLISS, FORT	TX	31.912	1	90.06	1	60.0	2	5160.40	14	10
BELVOIR, FORT	VA	1096.554	20	15154.18	18	10.2	18	2161.02	10	12
EUSTIS, FORT	VA	542.620	16	9778.60	16	25.0	11	2883.17	12	4
LEE, FORT	VA	186.339	11	1999.53	6	36.4	9	804.58	9	

no. selected	20,000	20,000	20,000	20,000	20,000
present	20,000	20,000	20,000	20,000	20,000
missing	0,000	0,000	0,000	0,000	0,000
sum	6424.133	117227.140	670,600	138548.130	56011.049
max	1096.554	19491.525	125,000	56011.049	483.220
min	31.912	90.063	5.100	483.220	1695.892
average	162.898	2708.585	33.540	1695.892	2169.593
median	180.841	2791.619	27.100	2169.593	13023.011
std. dev	313.554	5960.999	27.734	13023.011	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service: ARMY
 Headquarters and Administrative

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000SSF)	MILCON Not Completed (\$Mill)
	RK	RK	RK	RK	RK
SHERIDAN, FORT	IL	695	36.8	2909	1.2
MONROE, FORT	VA	1069	26.0	1982	1
					*
no. selected		2,000	2,000	2,000	2,000
present		2,000	2,000	2,000	1,000
missing		0,000	0,000	0,000	1,000
sum		1764,000	62,800	4891,000	1,200
max		1069,000	36,800	2909,000	1,200
min		695,000	26,000	1982,000	1,200
average		882,000	31,400	2445,500	1,200
median		882,000	31,400	2445,500	1,200
std. dev		264,458	7,637	655,488	0,000

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 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service: ARMY

Headquarters and Administrative

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
		RK	RK	RK	RK
SHERIDAN, FORT	IL	x	10.7	1	171.260
MONROE, FORT	VA	x	4.2	2	128.525

no selected	2.000	2.000	2.000	2.000	2.000
present	0.000	2.000	2.000	2.000	2.000
missing	2.000	0.000	0.000	0.000	0.000
sum	x	14.900	59.957	299.785	299.785
max	x	10.700	34.252	171.260	171.260
min	x	4.200	25.705	128.525	128.525
average	x	7.450	29.978	149.892	149.892
median	x	7.450	29.978	149.892	149.892
std.dev	x	4.596	6.044	30.218	30.218

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 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

Service: ARMY

Headquarters and Administrative
 AFTA POPULATION

April 5, 1981

1	2	11	12	13	14				
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	FY68-RFY Utiliz (Dec)	RK		
SHERIDAN, FORT	IL	4050	2	3972	1	-78	2	0.981	2
MONROE, FORT	VA	4365	1	2947	2	-1418	1	0.675	1
no. selected		2,000		2,000		2,000		2,000	
present		2,000		2,000		2,000		2,000	
missing		0,000		0,000		0,000		0,000	
sum		8415,000		6919,000		-1496,000		1,656	
max		4365,000		3972,000		-78,000		0.981	
min		4050,000		2947,000		-1418,000		0.675	
average		4207,500		3459,500		-748,000		0.822	
median		4207,500		3459,500		-748,000		0.828	
std.dev		222,739		724,784		947,923		0.216	

& Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
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 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Headquarters and Administrative

Service: ARMY

1	2	15	16	17	18	19	20	21	
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)	RK
SHERIDAN, FORT	IL	3972	2476	82.189	1496	38.503	5762	97324	1
MONROE, FORT	VA	2947	1941	42.143	1006	36.183	2749	14594	2
no selected		2.000	2.000	2.000	2.000	2.000	2.000	2.000	
present		2.000	2.000	2.000	2.000	2.000	2.000	2.000	
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000	
sum		6919.000	4417.000	124.332	2502.000	74.686	8511.000	111918.000	
max		3972.000	2476.000	82.189	1496.000	38.503	5762.000	97324.000	
min		2947.000	1941.000	42.143	1006.000	36.183	2749.000	14594.000	
average		3459.500	2208.500	64.591	1251.000	37.570	4255.500	55959.000	
median		3459.500	2208.500	62.166	1251.000	37.343	4255.500	55959.000	
std.dev		724.784	378.302	28.317	346.482	1.640	2130.513	58498.944	

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 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service: ARMY
 Headquarters and Administrative

1	2	22	23	24	25	26				
							RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON
Installation	ST	Tot Pop (\$/Pers)	RK (GSF/Pers)	Bldg Area (\$/GSF)	RK	Msn Pop (\$/Pers)	RK			
								RK	RK	RK
SHERIDAN, FORT	IL	9264.854	1	732.377	2	12.650	2	x	x	x
MONROE, FORT	VA	8822.531	2	672.548	1	13.118	1	x	x	x
no. selected		2,000		2,000		2,000		2,000		2,000
present		2,000		2,000		2,000		2,000		2,000
missing		0,000		0,000		0,000		0,000		0,000
sum		18087.385		1404.925		25.768		x	x	x
max		9264.854		732.377		13.118		x	x	x
min		8822.531		672.548		12.650		x	x	x
average		9076.456		706.894		12.840		x	x	x
median		9043.693		702.462		12.884		x	x	x
std. dev		312.769		42.305		0.331		x	x	x

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 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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Service: ARMY

Headquarters and Administrative

1	2	3	4	27		28		29		30		31	
				FYDP Cost	Msn Pop (\$/Pers)	BOS Cost	Msn Pop (\$/Pers)	BOS Cost	Bldg Area (\$/GSF)	BOS Cost	BOS Pers (\$/Pers)	BOS Cost	BOS Pers (\$/Pers)
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
SHERIDAN, FORT	IL	69168.011	2	13833.602	2	11.774	1	22895.721	1	1.655	2		
MONROE, FORT	VA	66215.867	1	13243.173	1	12.969	2	25551.689	2	1.929	1		
no selected		2.000		2.000		2.000		2.000		2.000		2.000	
present		2.000		2.000		2.000		2.000		2.000		2.000	
missing		0.000		0.000		0.000		0.000		0.000		0.000	
sum		135383.880		27076.776		24.744		48447.411		3.585		48447.411	
max		69168.011		13833.602		12.969		25551.689		1.929		25551.689	
min		66215.867		13243.173		11.774		22895.721		1.655		22895.721	
average		67870.725		13574.145		12.259		23963.629		1.765		23963.629	
median		67691.939		13538.388		12.972		24223.705		1.792		24223.705	
std dev		2087.481		417.500		0.845		1878.056		0.194		1878.056	

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 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service ARMY
 Headquarters and Administrative
 April 5, 1981

	1	2	32	33	34	35	36	37
		Contr BOS	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$	
		Pers	BOS Cost	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	
		(Pers.\$Mil)	%	%	%	%	(\$/Pers)	RK
Installation	ST	1,781	38,503	72,037	4,952	4,236	365,307	2
SHERIDAN, FORT	IL	2,101	36,183	61,712	6,641	2,688	234,476	1
MONROE, FORT	VA	2,000	2,000	2,000	2,000	2,000	2,000	
		2,000	2,000	2,000	2,000	2,000	2,000	
		0,000	0,000	0,000	0,000	0,000	0,000	
		3,682	74,686	133,748	11,593	6,924	599,783	
		2,101	38,503	72,037	6,641	4,236	365,307	
		1,781	36,183	61,712	4,952	2,688	234,476	
		1,941	37,570	67,610	5,676	3,573	309,582	
		1,941	37,343	66,874	5,797	3,462	299,891	
		0,226	1,640	7,361	1,194	1,095	92,512	

no. selected
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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY Headquarters and Administrative April 5, 1981

1	2	36	39	40	41	42
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
SHERIDAN, FORT	IL	3.678	2 290760.860	2 2693.857	2 37 275	2 2 207
MONROE, FORT	VA	2.119	1 161538.460	1 1425.178	1 12 347	1 2 326
no. selected		2,000	2,000	2,000	2,000	2,000
present		2,000	2,000	2,000	2,000	2,000
missing		0,000	0,000	0,000	0,000	0,000
sum		5,797	452299.320	4119.035	49 621	4 533
max		3.678	290760.860	2693.857	37 275	2 326
min		2.119	161538.460	1425.178	12 347	2 207
average		3.046	237261.140	2153.490	29 506	2 244
median		2.899	226149.660	2059.518	24 811	2 266
std. dev		1.102	91374.045	897.091	17 627	0 084

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

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Service: ARMY

Medical Facilities

April 5 '98

1	2	3	4	5	6				
Installation	ST	Land Area (Acres)	Rk	RP Acq \$ (\$M)	Rk	Tot Bldg Area (COSSF)	Rk	MilCON Not Completed (\$M)	Rk
FITZSIMONS ARMY MEDICAL CENTER	CO	577	4	35.5	3	2696	2	0.3	3
WALTER REED ARMY MEDICAL CTR	DC	133	4	183.8	1	5195	1	2.3	1
TRIPLER ARMY MEDICAL CENTER	HI	367	2	43.6	2	1576	3	.	.
REED, WALTER MED CTR ANNEX	MD	182	3	19.9	4	893	4	0.5	2

no selected
 present 4 000
 missing 0 000
 sum 282 800
 max 577 000
 min 133 000
 average 374 750
 median 274 500
 std dev 201 793

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 374 750
 274 500
 201 793

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 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Service ARMY

Medical Facilities
 AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pcrs)	RFY (Pcrs)	FY68-RFY Change (Pcrs)	RFY/FY68 Utiliz (Doc)
		RK	RK	RK	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	3048	3680	632	1 207
WALTER REED ARMY MEDICAL CTR	DC	7165	6930	-235	0 967
TRIPLE ARMY MEDICAL CENTER	HI	1920	2303	383	1 199
REED, WALTER MED CTR ANNEX	MD	7178	717	717	*

no selected	4 000
present	4 000
missing	0 000
sum	13630 000
max	7165 000
min	717 000
average	3407 500
median	2991 500
std dev	2642 030

4 000
3 000
1 000
3 374
1 207
0 967
1 061
1 199
0 136

* Item contains FY80 data, earlier data not available

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 506
 PART IIB - INSTALLATION POPULATION DATA
 FY 1980

Service: ARMY
 Medical Facilities
 April 5, 1980

Installation	ST	15	16	17	18	19	20	RK	No of Depend (Pers)	RK	Pop Supported (Pers)	RK
		RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop	BOS Pers (Pers)	% Mil of BOS Pers						
FITZSIMONS ARMY MEDICAL CENTER	CO	4507	2	3941	2	68 588	566	2	12 701	3	127647	1
WALTER REED ARMY MEDICAL CTR	DC	7824	1	7013	1	57 438	811	1	24 784	2	93101	2
TRIPLE ARMY MEDICAL CENTER	HI	2303	3	2245	3	60 490	58	4	1 724	4	11515	4
REED, WALTER MED CTR ANNEX	MD	757	4	333	4	65 465	424	3	3 066	2	86789	3

no selected	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
present	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	15391 528	13532 528	251 982	66 568	811 000	167326 000	42 295	24 784	72789 000	127647 000	319352 000	127647 000
max	7824 300	7013 300	57 438	58 000	58 000	1 724	525 000	525 000	41831 500	79838 000	90095 000	11515 000
min	757 000	333 000	61 389	484 750	495 000	47006 000	7 893	3 066	36555 769	86789	48942 157	86789
average	3847 882	3363 132	61 389	484 750	495 000	47006 000	7 893	3 066	36555 769	86789	48942 157	86789
median	3405 114	3093 114	62 978	495 000	495 000	47006 000	7 893	3 066	36555 769	86789	48942 157	86789
std dev	3065 227	2833 622	4 985	314 773	314 773	36555 769	10 665	3 066	36555 769	86789	48942 157	86789

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service ARMY

Medical Facilities

April 5, 1981

Installation	ST	22		23		24		25		26		RK
		RP Acq \$	Tot Pop (\$ Pcrs)	Bldg Area	Tot Pop (GSF/Pcrs)	RP Acq \$	Bldg Area (\$ GSF)	RFY+ MILCON	Msn Pop (\$/Pcrs)	FYDP MILCON	Msn Pop (\$/Pcrs)	
ELIZABETHS ARMY MEDICAL CENTER	CO	7876 237	4	598 150	1	13 168	4	x	x	x	x	x
WALTER REED ARMY MEDICAL CTR	DC	23490 919	2	683 957	2	35 380	1	x	x	x	x	2
TRIPLE ARMY MEDICAL CENTER	HI	18931 828	3	684 325	3	27 665	2	37639 198	1	63340 756	1	1
REED WALTER MED CTR ANNEX	MD	26287 979	1	1179 657	4	22 284	3	x	x	x	x	3

no selected	4 000
present	4 000
missing	0 000
sum	76586 961
max	26287 979
min	7876 237
average	18373 744
median	21211 373
std dev	8102 255

4 000	4 000
4 000	1 000
0 000	3 000
98 497	37639 198
35 380	37639 198
13 168	37639 198
27 297	6244 214
24 975	37639 198
9 339	0 000

4 000	4 000
3 000	3 000
1 000	1 000
73324 399	73324 399
63340 756	63340 756
900 901	900 901
15237 359	15237 359
9082 743	9082 743
33935 257	33935 257

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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April 5, 1981

Service ARMY

Medical Facilities

1	2	27	28	29	30	31	
Installation	ST	FYDP Cost Msn Pop (\$/Pers)	BOS Cost Msn Pop (\$/Pers)	BOS Cost Bldg Area (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	BOS Pers (Ratio)	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	21209 123	4241 825	6 201	29537 102	6 963	3
WALTER REED ARMY MEDICAL CTR	DC	29934 552	4170 362	5 630	36064 117	6 648	2
TRIPLER ARMY MEDICAL CENTER	HI	71788 416	1689 532	2 407	65396 550	38 707	1
REED, WALTER MED CTR ANNEX	MD	169669 670	33753 753	12 587	26509 434	0 785	4

no selected	4 000	4 000	4 000	4 000	4 000	4 000	4 000
present	4 000	4 000	4 000	4 000	4 000	4 000	4 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	292601 760	43855 472	26 825	157507 200	65396 550	55 103	
max	169669 670	33753 753	12 587	26509 434	65396 550	38 707	
min	21209 123	1689 532	2 407	26509 434	26509 434	0 785	
average	37775 275	4507 583	5 888	32812 802	32800 609	7 279	
median	50861 484	4206 093	5 916	32800 609	32800 609	7 806	
std. dev	68027 762	15239 529	4 261	17798 784	17798 784	16 961	

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MISSION=X6XXXX

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: ARMY

Medical Facilities

April 5, 1981

1	2	3	32	33	34	35	36	37	RK
Installation	ST	Contr BOS	BOS Mil Per	BOS Tot Pers	BOS Per\$	Energy \$	Util \$	Pur Util \$	
		(Pers/\$Mil)	%	%	%	%	%	%	
FITZSIMONS ARMY MEDICAL CENTER	CO	*	12.721	57.110	11.395	10.767	489.130	2	
WALTER REED ARMY MEDICAL CTR	DC	3.966	24.784	41.169	19.680	15.324	646.753	3	
TRIPLER ARMY MEDICAL CENTER	HI	1.318	1.724	39.441	42.425	21.302	350.847	1	
REED, WALTER MED CTR ANNEX	MD	1.335	3.066	71.014	48.358	10.463	1640.167	4	
no selected		4.000	4.000	4.000	4.000	4.000	4.000		
present		3.000	4.000	4.000	4.000	4.000	4.000		
missing		1.000	0.000	0.000	0.000	0.000	0.000		
sum		6.619	42.295	208.742	121.858	57.856	3126.898		
max		3.966	24.784	71.014	48.358	21.302	1640.167		
min		1.318	1.724	39.441	11.395	10.463	350.847		
average		2.230	15.438	50.932	24.108	13.551	606.456		
median		1.335	7.893	49.143	31.053	13.045	567.942		
std.dev		1.524	10.665	14.862	17.731	5.072	584.924		

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Mission=x6xxxx

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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Service: ARMY

April 5, 1981

Medical Facilities

1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp	42 No of Dep					
							ST	RK	RP Acq\$M11 (Ratio)	RK	AFTA Pop (\$/Pers)
Installation											
FITZSIMONS ARMY MEDICAL CENTER	CO	1.818	3	138028.160	4	1331.522	3	65.527	3	11.089	2
WALTER REED ARMY MEDICAL CTR	DC	0.269	1	7616.975	1	202.020	1	28.006	2	21.826	3
TRIPLER ARMY MEDICAL CENTER	HI	3.426	4	123853.210	3	2344.768	4	8.473	1	0.386	1
REED,WALTER MED CTR ANNEX	MD	0.448	2	20100.502	2	557.860	2	454.393	4	379.115	4

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

4.000
 4.000
 0.000
 5.961
 3.426
 0.269
 1.168
 1.133
 1.464

4.000
 4.000
 0.000
 289598.850
 138028.160
 7616.975
 42786.420
 71976.855
 68035.693

4.000
 4.000
 0.000
 4436.190
 2344.768
 202.020
 887.748
 944.701
 949.207

4.000
 4.000
 0.000
 556.399
 454.393
 8.473
 46.737
 46.767
 211.524

4.000
 4.000
 0.000
 412.416
 379.115
 0.386
 24.488
 16.457
 184.215

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Medical Facilities

Service ARMY

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)
Installation	ST	RK	RK	RK	RK	RK	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	93	281	534	106	454	612
WALTER REED ARMY MEDICAL CTR	DC	68	523	1898	132	538	5931
REED, WALTER MED CTR ANNEX	MD	*	*	*	13	40	189

no. selected	present	missing	sum	max	min	average	median	std. dev
3,000	2,000	1,000	161,000	93,000	68,000	80,500	80,500	17,678
3,000	2,000	1,000	904,000	523,000	281,000	402,000	402,000	171,120
3,000	3,000	0,000	2432,000	1898,000	534,000	1216,000	1216,000	964,494
3,000	3,000	0,000	251,000	132,000	13,000	83,667	106,000	62,565
3,000	3,000	0,000	1032,000	538,000	40,000	344,000	454,000	266,601
3,000	3,000	0,000	6732,000	5931,000	189,000	2244,000	612,000	3200,033

* Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA

FY 1980

April 5, 1981

Service: ARMY

Medical Facilities

1	2	49	50	51	52
	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	RFY/FY68 ADL Utiliz (Dec)
Installation	ST	RK	RK	RK	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	13	173	78	1 616
WALTER REED ARMY MEDICAL CTR	DC	64	15	4033	1 029
REED, WALTER MED CTR ANNEX	MD	13	40	189	*

no. selected	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	2 000
missing	0 000	0 000	0 000	1 000
sum	90 000	228 000	4300 000	2 644
max	64 000	173 000	4033 000	1 616
min	13 000	15 000	78 000	1 029
average	30 000	76 000	1433 333	1 284
median	13 000	40 000	189 000	1 322
std. dev	29 445	84 929	2252 061	0 415

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Mission=x6xxxx

Service: ARMY

Medical Facilities

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	Sch Bldgs (No)	Sch Bldg Area (000GSF)	Sch Fac RP Acq (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	16	178.7	1.2	3.022	2	5.742	2	4.283	1	5.774	3							
WALTER REED ARMY MEDICAL CTR	DC	10	37.4	0.4	7.691	1	27.912	1	4.076	2	44.932	1							
REED, WALTER MED CTR ANNEX	MD	2	59.3	1.9	*	*	*	*	3.077	3	14.538	2							

no. selected	3,000
present	3,000
missing	0,000
sum	28,000
max	16,000
min	2,000
average	9,333
median	10,000
std. dev	7,024

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Mission: x6xxxx

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IV) -- INSTALLATION TRAINING ACTIVITY DATA

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Service: ARMY

April 5, 1981

Medical Facilities

1	2	60	61	62	63	RK
Installation	ST	Bldg Area (GSF/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$M11)	RFY Sch \$ (\$/STU)	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	393.612	2643.17	2.3	3758.17	3
WALTER REED ARMY MEDICAL CTR	DC	69.517	743.49	2.2	370.93	1
REED, WALTER MED CTR ANNEX	MD	1482.530	47500.00	0.2	1058.20	2

no selected	3.030	3.000	3.000	3.000	3.000
present	3.030	3.000	3.000	3.000	3.000
missing	0.030	0.000	0.000	0.000	0.000
sum	1945.629	50886.666	4.700	5187.303	5187.303
max	1482.530	47500.000	2.300	3758.170	3758.170
min	69.517	743.494	0.200	370.932	370.932
average	266.850	3391.473	1.567	698.158	698.158
median	393.612	2643.172	2.200	1058.201	1058.201
std. dev	740.184	26463.543	1.185	1790.510	1790.510

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
 PART I A -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service: ARMY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
RITCHIE, FORT	MD	1358	56.4	1709	13.7
			1	1	1
no selected		1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000
sum		1358.000	56.400	1709.000	13.700
max		1358.000	56.400	1709.000	13.700
min		1358.000	56.400	1709.000	13.700
average		1358.000	56.400	1709.000	13.700
median		1358.000	56.400	1709.000	13.700
std.dev		0.000	0.000	0.000	0.000

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service ARMY

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	RK	RK	RK	RK	FYDP MILCON & BOS Cost (Con \$Mil)
RI'CHIE, FORT	MD	12 6	0 8	21 280	1	1	1	1	119 000
no selected		1 000	1 000	1 000					1 000
present		1 000	1 000	1 000					1 000
missing		0 000	0 000	0 000					0 000
sum		12 600	0 800	21 280					119 000
max		12 600	0 800	21 280					119 000
min		12 600	0 800	21 280					119 000
average		12 600	0 800	21 280					119 000
median		12 600	0 800	21 280					119 000
std dev		0 000	0 000	0 000					0 000

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS
 PART 11A - INSTALLATION POPULATION DATA
 FY 1980

PAGE 1

Service ARMY

AF 8 4P

AFTA POPULATION

1	2	3	4	5	6	7	8	9	10
Installation	ST	FY88	RFY	FY88	RFY	FY88	RFY	FY88	RFY
	MD	PCPS	PCPS	PCPS	PCPS	PCPS	PCPS	PCPS	PCPS
RITCHIE FORT	MD	1382	2069	1382	2069	1382	2069	1382	2069
no selected		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		1382 000	2069 000	1382 000	2069 000	1382 000	2069 000	1382 000	2069 000
max		1382 000	2069 000	1382 000	2069 000	1382 000	2069 000	1382 000	2069 000
min		1382 000	2069 000	1382 000	2069 000	1382 000	2069 000	1382 000	2069 000
average		1382 000	2069 000	1382 000	2069 000	1382 000	2069 000	1382 000	2069 000
median		1382 000	2069 000	1382 000	2069 000	1382 000	2069 000	1382 000	2069 000
std dev		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000

Item contains FY80 data carrier data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 INTELLIGENCE AND COMMUNICATIONS PROGRAMS - TOP DATE DATA
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

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April 8, 1981

Service ARMY

Installation	ST	15	16	17	18	19	20	21
	Tot Pop	RFY	Mbr Pop	% Mbr	BOS	% BOS	No of	Exp
	(Pers)	(Pers)	(Pers)	Pop	(Pers)	(Pers)	Units	(Pers)
RITCHIE, FORT	MD 2069	1185	59 409	884	48 643	5890	0 000	0 000
		1 000	1 000	1 000	1 000	1 000	1 000	1 000
		1 000	1 000	1 000	1 000	1 000	1 000	1 000
		0 000	0 000	0 000	0 000	0 000	0 000	0 000
	sum	2069 000	1185 000	59 409	884 000	48 643	2010 000	5890 000
	min	2069 000	1185 000	59 409	884 000	48 643	2010 000	5890 000
	average	2069 000	1185 000	59 409	884 000	48 643	2010 000	5890 000
	median	2069 000	1185 000	59 409	884 000	48 643	2010 000	5890 000
	std.dev	0 000	0 000	0 000	0 000	0 000	0 000	0 000

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
 PART 11A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Page 5

Service: ARMY

April 5, 1981

2	RP Add \$	23	RP Add \$	24	25	26
ST	Tot Pop (\$ Pers)	Rk	Tot Pop (\$ GSF Pers)	Bldg Area (\$ GSF)	Msn Pop (\$ Pers)	Msn Pop (\$ Pers)
MD	27259 546	826 003	826 003	33 002	1434 599	10632 911

no selected

present	1 000	1 000	1 000	1 000	1 000	1 000
missing	0 000	0 000	0 000	0 000	0 000	0 000
sum	27259 546	826 003	826 003	33 002	1434 599	10632 911
avg	27259 546	826 003	826 003	33 002	1434 599	10632 911
average	27259 546	826 003	826 003	33 002	1434 599	10632 911
median	27259 546	826 003	826 003	33 002	1434 599	10632 911
std dev	0 000	0 000	0 000	0 000	0 000	0 000

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April 5, 1981

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

SERVICE ARMY

1	2	27	28		29		30		31	
			FYDP Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers	BOS Pers	BOS Pers
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers	BOS Pers	BOS Pers	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(Ratio)
	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK
Installation	MD	100421 940	17957 805	12 452	24072 397	1 340	1 340	1 340	1 340	1
NOTE FOR										
no selected		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	
present		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum		100421 940	17957 805	12 452	24072 397	1 340	1 340	1 340	1 340	
max		100421 940	17957 805	12 452	24072 397	1 340	1 340	1 340	1 340	
min		100421 940	17957 805	12 452	24072 397	1 340	1 340	1 340	1 340	
average		100421 940	17957 805	12 452	24072 397	1 340	1 340	1 340	1 340	
median		100421 940	17957 805	12 452	24072 397	1 340	1 340	1 340	1 340	
std dev		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service ARM: April 5, 1981

2	32	33	34	35	36	37	RK
ST	(Pers:\$Mil)	BOS Cost	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	
Installation		(Pers:\$Mil)	(Pers:\$Mil)	(Pers:\$Mil)	(Pers:\$Mil)	(Pers:\$Mil)	
MD	3 008	48 643	62 148	15 431	2 867	294 828	1
no selectd	1 000	1 000	1 000	1 000	1 000	1 000	
present	1 000	1 000	1 000	1 000	1 000	1 000	
missing	0 000	0 000	0 000	0 000	0 000	0 000	
sum	3 008	48 643	62 148	15 431	2 867	294 828	
max	3 008	48 643	62 148	15 431	2 867	294 828	
min	3 008	48 643	62 148	15 431	2 867	294 828	
average	3 008	48 643	62 148	15 431	2 867	294 828	
median	3 008	48 643	62 148	15 431	2 867	294 828	
std dev	0 000	0 000	0 000	0 000	0 000	0 000	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service ARMY

1	2	38	39	40	41	42
Installation	ST	BMAR \$ Bldg Arca (\$/GSF)	BMAR \$ RP Acq\$M11 (Ratio)	BMAR \$ AFTA Pop (\$/Pcrs)	Pop Supp AFTA M11 Pcrs (Ratio)	No of Dcp AFTA M11 Pcrs (Ratio)
		RK	RK	RK	RK	RK
RITCHIE, FORT	MD	0.468	14184.397	386.660	5.194	1.772
		1	1	1	1	1
no selected		1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000
sum		0.468	14184.397	386.660	5.194	1.772
max		0.468	14184.397	386.660	5.194	1.772
min		0.468	14184.397	386.660	5.194	1.772
average		0.468	14184.397	386.660	5.194	1.772
median		0.468	14184.397	386.660	5.194	1.772
std.dev		0.000	0.000	0.000	0.000	0.000

NAVY INSTALLATIONS

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SUMMARY OF NUMBER OF NAVY INSTALLATIONS, ACTIVITIES AND PROPERTIES

Mission Category (IDPC)	Fifty States
GENERAL PURPOSE (202)	17
GUARD AND RESERVE (205)	6
INTELLIGENCE AND COMMUNICATIONS (303)	20
RESEARCH AND DEVELOPMENT (306)	16
GENERAL PURPOSE (402)	22
CENTRAL SUPPLY AND MAINTENANCE (507)	33
TRAINING, MEDICAL AND OTHER PERSONNEL (508)	40
TOTAL NAVY	154

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IDPPC 202

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service: NAVY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
NAVAL STATION, ADAK	AK	53188	180.1	2752	21.6	4	2	13	1										
NAS, ALAMEDA	CA	2720	78.4	8538	1.6	17	13	2	14										
NAS, LEMOORE	CA	39173	143.9	4699	6.5	6	5	6	11										
NAS, MIRAMAR	CA	22967	121.8	3745	11.3	9	9	10	6										
NAS, MOFFETT FIELD	CA	3909	65.8	3321	*	15	15	11	*										
NAS, NORTH ISLAND	CA	47864	161.1	17107	12.4	5	3	1	5										
NAVAL AIR FACILITY, EL CENTRO	CA	443900	31.2	1092	*	1	17	17	*										
NAS, CECIL FIELD	FL	20048	113.7	2805	9.6	10	10	12	8										
NAS, JACKSONVILLE	FL	4814	150.8	7012	6.7	13	4	4	10										
NAS, KEY WEST	FL	4371	96.0	4649	0.1	14	11	7	15										
NAS, BARBERS POINT	HI	32778	76.4	2369	9.6	8	14	15	8										
NAS, BRUNSWICK	ME	7254	79.4	2479	19.7	12	12	14	3										
NAS, FALLON	NV	160700	38.6	1270	2.5	2	16	16	13										
NAVAL STATION, ROOSEVELT ROADS	PR	36913	213.4	6834	4.8	7	1	5	12										
NAS, NORFOLK	VA	3200	124.4	7486	21.3	16	7	3	2										
NAS, OCEANA	VA	8974	129.6	3924	8.5	11	6	9	9										
NAS, WHIDBEY ISLAND	WA	71042	123.1	4365	13.3	3	8	8	4										

no selected 17 000
 present 17 000
 missing 0 000
 sum 1927 700
 max 213 400
 min 31 200
 average 113 394
 median 121 800
 std. dev 48 908

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS (DEP CATEGORY 202)
 PART I B -- GENERAL INSTALLATION DATA
 FY 1980

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April 5 1980

Service NAVY

Installation	ST	7	8	9	10
		FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
		Rk	Rk	Rk	Rk
NAVAL STATION, ADAK	AK	82	16	25 339	208 995
NAS, ALAMEDA	CA	71	13 8	39 242	203 310
NAS, ANCHORAGE	AK	52 0	13 2	68 290	303 350
NAS, MIRAMAR	CA	25 6	15 4	43 335	247 233
NAS, MOFFETT FIELD	CA	81 2	29 7	37 981	169 938
NAS, NORTH ISLAND	CA	81 2	58 2	69 499	428 695
NAVAL AIR FACILITY, EL CENTRO	CA	16 1	7 1	6 899	50 595
NAS, GULF FIELD	FL	44 3	15 2	38 362	236 110
NAS, JACKSONVILLE	FL	54 0	4 4	61 830	363 50
NAS, KEY WEST	FL	11 6	9 5	34 524	183 220
NAS BARBERS POINT	HI	32 1	17 0	25 548	159 840
NAS, BRUNSWICK	ME	20 2	8 5	27 603	158 215
NAS, FALLON	NV	40 3	5 2	51 938	199 999
NAVAL STATION, ROOSEVELT ROADS	PR	40 7	11 5	74 937	418 365
NAS, NORFOLK	VA	69 2	7 3	114 407	572 035
NAS, OCEANA	VA	69 2	15 0	55 440	348 450
NAS, WHIDBEY ISLAND	WA	33 0	7 5	69 250	319 380
no selected		17 000	17 000	17 000	17 000
present		15 000	17 000	17 000	17 000
missing		2 000	0 000	0 000	0 000
sup		609 500	240 100	844 430	4831 650
MB		82 100	58 200	114 407	572 035
TCO		7 100	1 600	6 899	50 595
average		40 633	14 124	49 672	264 215
median		43 300	11 500	43 335	242 233
std dev		23 674	13 060	25 338	130 710

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Service: NAVY

AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
	2	11	12	13	14				
NAVAL STATION, ADAK	AK	2113	14	1683	15	-430	3	0.796	4
NAS, ALAMEDA	CA	28895	1	10801	5	-18094	1	0.374	1
NAS, LEWIS	CA	8228	5	5431	10	-2797	2	0.660	2
NAS, MIRAMAR	CA	7053	6	10972	4	3909	16	1.553	11
NAS, MCFFETT FIELD	CA	4342	10	8063	7	3721	15	1.857	16
NAS, NORTH ISLAND	CA	24118	2	32588	1	8470	17	1.351	10
NAVAL AIR FACILITY, EL CENTRO	CA	1013	16	748	17	-265	4	0.738	3
NAS, CECIL FIELD	FL	4416	9	7742	8	3326	13	1.753	14
NAS, JACKSONVILLE	FL	13201	3	13666	2	465	8	1.035	6
NAS, KEY WEST	FL	1844	15	3217	14	1373	10	1.745	13
NAS, BARBERS POINT	HI	3751	11	4157	12	406	7	1.108	8
NAS, BRUNSWICK	ME	3274	12	3612	13	338	6	1.103	7
NAS, FALLON	NV	897	17	1621	16	724	9	1.807	15
NAVAL STATION, ROOSEVELT ROADS	PR	2392	13	4568	11	2176	12	1.910	17
NAS, NCRFOLK	VA	12944	4	12730	3	-214	5	0.983	5
NAS, OCEANA	VA	6010	8	9720	6	3710	14	1.617	12
NAS, WHIDBEY ISLAND	WA	6049	7	7562	9	1513	11	1.250	9
no selected		17,000		17,000		17,000		17,000	
present		17,000		17,000		17,000		17,000	
missing		0,000		0,000		0,000		0,000	
sum		130550,000		138881,000		8331,000		21,643	
max		28895,000		32588,000		8470,000		1,910	
min		897,000		748,000		-18094,000		0.374	
average		7679,412		8169,471		490,059		1.064	
median		4416,000		7562,000		724,000		1.250	
std dev		8002,821		7445,315		5402,872		0.473	

* Item contains FY80 data, earlier data not available

DEPARTMENT OF JUSTICE
 CIVILIC BUREAU PROGRAM REPORT
 GENERAL PURPOSE FOR THE GENERAL PURPOSE PROGRAMS - TOPP CATEGORY 202
 PART I - INSTALLATION POPULATION DATA
 BY 1980

April 15, 1981

STATION	2	5	16	17	18	19	20	21
	RF FCWS	RF FCWS	RF FCWS	% M.I. OF REF MST. POP	BOS FCWS	% M.I. OF BOS PTS	No of Depend FCWS	Pop Supported FCWS
	RK	RK	RK	RK	RK	RK	RK	RK
WAS 400000	1623	16	946	16	137	6	996	6
WAS 400000	340	6	96	5	162	1	101	7
WAS 400000	588	10	248	11	274	4	876	9
WAS 400000	3711	3	1147	3	2313	7	2097	3
WAS 400000	1090	7	837	6	891	9	997	8
WAS 400000	3688	1	3310	1	2624	6	2032	2
WAS 400000	748	11	368	17	382	17	393	17
WAS 400000	9658	8	7930	8	1728	10	1184	5
WAS 400000	1243	2	653	2	200	5	2107	5
WAS 400000	3444	12	2023	13	1427	12	2453	13
WAS 400000	4537	12	3469	10	1068	14	4015	2
WAS 400000	3923	13	2599	12	1324	13	888	10
WAS 400000	2390	15	67	14	719	15	109	5
WAS 400000	4672	11	1086	15	3586	11	2100	4
WAS 400000	13449	4	1032	4	3317	2	1598	11
WAS 400000	11005	6	819	7	2806	3	1998	4
WAS 400000	9198	9	6956	9	2242	8	1168	6
WAS 400000	17000	17	17000	17	17000	17	17000	17
WAS 400000	17000	17	17000	17	17000	17	17000	17
WAS 400000	0	0	0	0	0	0	0	0
WAS 400000	161197	300	27913	300	33284	300	154568	300
WAS 400000	35000	163	33406	163	3586	163	2167	163
WAS 400000	748	100	166	100	382	100	393	100
WAS 400000	9482	194	7924	194	1937	194	9092	194
WAS 400000	4197	200	3005	200	1876	200	876	200
WAS 400000	8510	299	6543	299	911	299	688	299
WAS 400000	17000	17	17000	17	17000	17	17000	17
WAS 400000	17000	17	17000	17	17000	17	17000	17
WAS 400000	0	0	0	0	0	0	0	0
WAS 400000	161197	300	27913	300	33284	300	154568	300
WAS 400000	35000	163	33406	163	3586	163	2167	163
WAS 400000	748	100	166	100	382	100	393	100
WAS 400000	9482	194	7924	194	1937	194	9092	194
WAS 400000	4197	200	3005	200	1876	200	876	200
WAS 400000	8510	299	6543	299	911	299	688	299

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IOPF CATEGORY 202
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1980

Service NAVY

April 5, 1981

Installation	ST	27		28		29		30		31	
		FYDP Cost (\$ Pcrs)	RK	BOS Cost (\$ Pcrs)	RK	BOS Cost Bldg Area (\$ GSF)	RK	BOS Cost (\$ Pcrs)	RK	Msn Pcrs BOS Pcrs (Ratio)	RK
NAVAL STATION ADAK	AK	220713 530	16	26785 412	15	9 207	6	34381 274	15	1 284	14
NAS, ALAMEDA	CA	20582 254	2	3972 696	4	4 596	2	23611 311	9	5 943	3
NAS, LEMOORE	CA	132687 180	13	23030 137	14	14 533	14	25069 750	12	1 089	15
NAS, MIRAMAR	CA	21176 323	3	3787 745	3	11 571	11	18816 760	2	4 968	4
NAS, MOFFETT FIELD	CA	22682 161	5	4526 432	5	11 437	10	20857 221	5	4 598	5
NAS, NORTH ISLAND	CA	12813 633	1	2077 315	1	4 063	1	26485 899	13	12 750	1
NAVAL AIR FACILITY, EL CENTRO	CA	38237 700	14	18849 726	13	6 318	3	18060 209	1	0 958	16
NAS, GECIL FIELD	FL	29775 370	6	4637 757	6	13 676	12	22200 231	7	4 589	6
NAS, JACKSONVILLE	FL	21951 396	4	3737 450	2	8 818	5	22900 000	8	6 127	2
NAS, KEY WEST	FL	91040 348	12	17061 541	12	7 426	4	24295 566	10	1 424	13
NAS, BARBERS POINT	HI	45816 930	8	7323 141	8	10 784	7	24377 862	11	3 329	7
NAS, BRUNSWICK	ME	60873 929	11	10620 378	10	11 135	9	20848 187	4	1 963	12
NAS, FALLON	NV	186203 120	15	32237 801	16	40 896	17	66672 655	17	2 666	11
NAVAL STATION, ROOSEVELT ROADS	PR	382322 380	17	68972 381	17	10 985	8	20897 099	6	0 303	17
NAS, NORFOLK	VA	56459 986	10	11291 997	11	15 283	15	34491 105	16	3 054	9
NAS, OCEANA	VA	42663 075	7	6828 063	7	14 128	13	19209 979	3	2 813	10
NAS, WHIDBEY ISLAND	WA	54527 939	9	9956 726	9	15 866	16	30890 276	14	3 102	8
no selected		17 000		17 000		17 000		17 000		17 000	
present		17 000		17 000		17 000		17 000		17 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		530527 200		255906 700		210 703		454065 380		60 363	
avg		382322 380		68972 381		40 896		66672 655		2 150	
min		12813 633		2077 315		4 063		18060 209		0 958	
average		37772 848		660 580		10 000		25370 445		3 823	
median		54527 939		9956 726		11 135		23611 311		3 054	
std dev		97360 188		16527 543		8 57		11424 004		2 957	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service NAVY

1	2	32	33	34	35	36	37	RK
NAVAL STATION, ADAK	AK	*	79 783	45 270	39 941	*	*	*
NAS, ALAMEDA	CA	0 484	43 201	67 035	33 400	4 243	154 152	1
NAS, ANPORE	CA	3 734	65 492	55 935	2 224	2 202	276 929	4
NAS, MIRAMAR	CA	3 023	58 531	68 547	9 339	10 897	430 368	8
NAS, MOFFETT FIELD	CA	4 739	51 565	63 445	3 408	4 060	191 244	3
NAS, NORTH ISLAND	CA	2 072	52 172	51 241	6 930	8 383	178 777	2
NAVAL AIR FACILITY, EL CENTRO	CA	14 205	35 340	67 676	7 572	7 566	697 861	13
NAS, CECIL FIELD	FL	2 424	62 789	68 245	10 059	9 668	479 075	9
NAS, JACKSONVILLE	FL	0 825	55 519	67 844	15 369	15 470	699 912	14
NAS, KEY WEST	FL	3 708	54 398	60 019	14 302	15 158	1626 671	16
NAS, BARBERS POINT	HI	2 192	52 958	48 736	5 162	6 611	406 303	7
NAS, BRUNSWICK	ME	2 500	62 236	70 978	10 928	4 561	348 560	5
NAS, FALLON	NV	*	69 320	21 354	2 381	1 829	586 058	10
NAVAL STATION ROOSEVELT ROADS	PR	6 566	62 131	61 632	7 421	7 417	1216 725	15
NAS, NORFOLK	VA	1 215	40 488	49 155	6 782	7 523	676 119	12
NAS, OCEANA	VA	3 662	69 889	72 872	8 922	11 053	630 453	11
NAS, WHIDBEY ISLAND	WA	1 473	63 426	57 316	4 204	4 112	376 620	6
no selected		17 000	17 000	17 000	17 000	17 000	17 000	
present		15 000	17 000	17 000	17 000	16 000	16 000	
missing		2 000	0 000	0 000	0 000	1 000	1 000	
sum		52 821	980 237	997 301	188 344	120 754	8975 828	
max		14 205	79 783	72 872	39 941	15 470	1626 671	
min		0 484	35 340	21 354	2 224	1 829	154 152	
average		2 558	57 655	57 383	9 530	7 263	441 579	
median		2 500	59 531	61 632	7 572	7 470	454 122	
std dev		3 353	11 311	12 837	10 384	4 126	389 120	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service NAVY

2	49	50	51	52	
ST	FY68-RFY S&F Change (Pcrs)	FY68-RFY ADL Change (STU)	FY68-RFY TAG Change (STU)	RFY: FY68 ADL Utiliz (Dec)	RK
NAS, ALAMEDA	CA -16	CA -4	CA -2621	CA 0.778	6
NAS, LEMOORE	CA -500	CA 178	CA 3290	CA 3.225	12
NAS, MIRAMAR	CA 203	CA -240	CA -2293	CA 0.707	4
NAS, MOFFETT FIELD	CA 188	CA -128	CA 5811	CA 0.774	5
NAS, NORTH ISLAND	CA -1858	CA 213	CA -16016	CA 1.453	9
NAS, CECIL FIELD	FL 18	FL -7	FL 1133	FL 0.930	8
NAS, JACKSONVILLE	FL 641	FL -1699	FL -1154	FL 0.417	1
NAS, KEY WEST	FL -349	FL -199	FL 2553	FL 0.479	2
NAS, BARBERS POINT	HI 41	HI 18	HI -3222	HI 1.857	11
NAS, BRUNSWICK	ME 30	ME -5	ME -458	ME 0.875	7
NAS, NORFOLK	VA 404	VA 368	VA 6850	VA 27.286	13
NAS, OCEANA	VA 1864	VA 345	VA 11687	VA 1.588	10
NAS, WHIDBEY ISLAND	WA 674	WA -360	WA -13767	WA 0.632	3

no selected	13.000	13.000	13.000	13.000	
present	13.000	13.000	13.000	13.000	
missing	0.000	0.000	0.000	0.000	
sum	1340.000	-1520.000	-8217.000	41.001	
avg	1864.000	368.000	11687.000	27.286	
min	-1858.000	-1699.000	-16016.000	0.417	
average	103.077	-116.923	-632.077	0.783	
median	41.000	-5.000	-468.000	0.875	
std dev	830.082	523.130	7642.044	7.290	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDIC DATA
 PART TWO - INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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ST	53	54	55	56		57		58	59	
				Sch Fac Bldgs	Sch Fac RP Area	FY68 ADL	FY68 S&F			FY68 ADL
	NO	COORS	\$ MIL	Ratio	Ratio	Ratio	Ratio			
VA	1	5	0.1	0.818	8	134.091	2	4.343	1	54.800
VA	6	12.0	11.4	0.95	12	2.452	13	0.289	6	12.761
VA	29	336.0	7.0	0.68	4	13.475	6	0.83	9	9.999
VA	1	19.2	47.9	0.974	7	13.761	7	0.870	4	17.953
VA	42	321.0	5.6	0.15	11	8.136	10	0.542	10	17.421
FL	1	68.0	3.7	1.289	5	35.111	4	1.039	2	41.478
FL	17	324.0	6.3	3.117	2	12.201	8	0.71	4	6.510
FL	8	77.2	1.8	0.672	9	3.379	12	0.54	6	15.078
HI	4	20.9	0.3	1.105	6	270.316	1	0.650	5	33.100
ME	16	56.0	0.2	0.421	10	23.032	5	0.260	13	16.760
VA	18	213.0	4.8	0.233	13	8.531	9	0.465	11	12.672
VA	18	340.5	11.5	3.173	11	4.778	11	0.358	12	8.400
WA	16	179.2	3.8	2.454	3	52.130	3	0.571	11	11.850

50	51	52	53	54	55	56	57	58	59
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000
13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000
0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
185 000	2082 200	104 400	15 900	596 399	8 652	249 724	2 333	51 833	6 400
42 000	340 500	47 900	3 173	275 316	2 333	51 833	2 280	6 400	12 763
1 000	5 100	0 100	0 033	12 452	0 280	6 400	0 588	9 600	12 763
14 231	160 169	8 031	0 878	12 250	0 577	12 763	0 577	12 763	12 763
16 000	121 000	4 800	0 974	13 761	0 577	12 763	0 577	12 763	12 763
11 649	117 876	12 559	1 089	17 684	0 577	12 763	0 577	12 763	12 763

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: NAVY

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	60 Bldg Area (GSF/STU)	ADL	61 RP Acq \$ (\$/STU)	ADL	62 RFY Sch \$ (\$/MIL)	63 RFY Sch \$ (\$/STU)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
NAS, ALAMEDA	CA	435.714	7142.86	7	44186.05	7.4	1323.79	4	11	11	11	11	11	11	11	11	11	11	11
NAS, LEMOORE	CA	468.992	44186.05	8	12068.97	28.3	3969.70	12	12	12	12	12	12	12	12	12	12	12	12
NAS, MIRAMAR	CA	406.897	12068.97	5	109360.73	18.8	1361.73	8	13	13	13	13	13	13	13	13	13	13	13
NAS, MOFFETT FIELD	CA	272.146	109360.73	2	8199.12	20.6	2204.62	13	6	6	6	6	6	6	6	6	6	6	6
NAS, NORTH ISLAND	CA	470.132	8199.12	9	39784.95	1.5	401.82	9	11	11	11	11	11	11	11	11	11	11	11
NAS, CECIL FIELD	FL	731.193	39784.95	12	5185.19	23.5	2290.45	12	1	1	1	1	1	1	1	1	1	1	1
NAS, JACKSONVILLE	FL	266.697	5185.19	1	9836.07	4.9	1018.71	1	3	3	3	3	3	3	3	3	3	3	3
NAS, KEY WEST	FL	421.858	9836.07	6	7692.31	1.0	493.10	6	9	9	9	9	9	9	9	9	9	9	9
NAS BARBERS POINT	HI	535.897	7692.31	10	5714.29	2.0	1162.79	10	5	5	5	5	5	5	5	5	5	5	5
NAS, BRUNSWICK	ME	1600.030	5714.29	13	12565.44	17.1	1641.71	13	2	2	2	2	2	2	2	2	2	2	2
NAS, NORFOLK	VA	557.532	12565.44	11	12339.06	56.7	4319.67	11	10	10	10	10	10	10	10	10	10	10	10
NAS, OCEANA	VA	365.343	12339.06	4	6138.93	15.8	2246.55	4	6	6	6	6	6	6	6	6	6	6	6
NAS, WHIDBEY ISLAND	WA	289.439	6138.93	3				3	7	7	7	7	7	7	7	7	7	7	7

no selected	13.030	13.000	13.000
present	13.030	13.000	12.000
missing	0.000	0.000	1.000
sum	6821.920	280213.940	22434.640
max	1600.030	109360.730	4319.671
min	266.637	5185.185	401.822
average	380.598	19082.434	2212.171
median	435.714	9836.065	1501.716
std dev	347.558	29272.033	1233.075

IDPPC 205

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service	1	2	3	4	5	6
	Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILLCON Not Completed (\$Mill)
		RK	RK	RK	RK	RK
NAS, ATLANTA	GA	167	6	12.7	386	0.3
NAS, GLENVIEW	IL	1285	3	35.4	1283	*
NAS, NEW ORLEANS	LA	4893	1	62.6	1294	1.3
NAS, SOUTH WEYMOUTH	MA	2238	2	35.8	1003	2.8
NAS, WILLOW GROVE	PA	1177	4	53.4	1180	2.3
NAS, DALLAS	TX	836	5	34.3	1127	4.5

no selected	6,000	6,000	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000	6,000	5,000
missing	0,000	0,000	0,000	0,000	0,000	1,000
sum	10596,000	234,200	62,600	1294,000	4,500	11,200
max	4893,000	12,700	386,000	1045,500	2,240	0,300
min	167,000	39,033	1153,500	340,481	2,300	2,300
average	1766,000	35,600	1153,500	340,481	2,300	2,300
median	1231,000	17,328	1153,500	340,481	2,300	2,300
std dev	1673,374	17,328	1153,500	340,481	2,300	1,587

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

1	2	3	4	5	6	7	8	9	10
Service	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK	RK	RK	RK
NAVY									
	Installation								
	NAS, ATLANTA	9 5	1.2	12 170	70 350	4	6	5	4
	NAS, GLENVIEW	1 1	9.0	9 417	48 185	6	3	6	6
	NAS, NEW ORLEANS	13 8	4.7	13 083	79 215	3	4	4	3
	NAS, SOUTH WEYMOUTH	3 2	3.0	13 208	69 240	5	5	3	5
	NAS, WILLOW GROVE	11 0	10.8	28 728	154 640	1	2	1	1
	NAS, DALLAS	12 0	22.3	14 715	85 575	2	1	2	2

no selected	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
present	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	50 600	51 000	91 321	28 728	154 640	507 205	91 321	28 728	154 640
max	13 800	22 300	28 728	28 728	154 640	507 205	28 728	28 728	154 640
min	1 100	1 200	9 417	9 417	48 185	48 185	9 417	9 417	48 185
average	8 433	8 500	15 220	15 220	84 534	84 534	15 220	15 220	84 534
median	10 250	6 850	13 145	13 145	74 782	74 782	13 145	13 145	74 782
standard deviation	5 107	7 668	6 846	6 846	36 608	36 608	6 846	6 846	36 608

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Service NAVY

AFTA POPULATION

1	2	11	12	13	14				
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK		
NAS, ATLANTA	GA	666	6	701	6	35	2	1.053	2
NAS, GLENVIEW	IL	1508	1	1435	3	-73	1	0.952	1
NAS, NEW ORLEANS	LA	1181	4	1497	2	316	5	1.268	5
NAS, SOUTH WEYMOUTH	MA	859	5	1036	5	177	3	1.206	4
NAS, WILLOW GROVE	PA	1185	3	1850	1	665	6	1.561	6
NAS, DALLAS	TX	1196	2	1396	4	200	4	1.167	3

no selected	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000
missing	0,000	0,000	0,000	0,000
sum	6595,000	7915,000	1320,000	7,206
max	1508,000	1850,000	665,000	1,561
min	666,000	701,000	-73,000	0,952
average	1099,167	1319,167	220,000	1,200
median	1183,000	1415,500	188,500	1,187
std dev	295,262	398,759	256,735	0,210

& Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Service NAVY

Installation	2		15		16		17		18		19		20		21	
	ST	Tot Pop (Pers)	RFY Msn Pop (Pers)	RK	RFY Msn Pop (Pers)	RK	% Mill of RFY Msn Pop	BOS Pers (Pers)	RK	% Mill of BOS Pers	No of Depend (Pers)	RK	Pop Supported (Pers)	RK		
NAS, ATLANTA	GA	2084	6	1688	6	100.000		396	6	63.131	993	6	4435	6		
NAS, GLENVIEW	IL	4122	3	3715	3	97.561		407	5	50.860	3432	2	7366	5		
NAS, NEW ORLEANS	LA	3201	4	2492	4	93.980		709	3	58.392	3024	3	16073	3		
NAS, SOUTH WEMOUTH	MA	6444	2	5868	2	99.625		575	4	59.304	2090	4	18258	4		
NAS, WILLOW GROVE	PA	7707	1	6639	1	100.000		1068	1	35.112	5481	1	10773	4		
NAS, DALLAS	TX	2931	5	2129	5	100.000		802	2	66.958	2051	5	16604	2		

no selected	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
present	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	26489 051	22532 052	22532 052	59 156	3957 000	333 758	1707 000	73509 000	333 758	1707 000	73509 000	333 758	1707 000	73509 000
rb	7 06 628	5638 628	5638 628	100 000	1068 000	66 958	548 000	8258 000	66 958	548 000	8258 000	66 958	548 000	8258 000
rc	2084 137	1588 137	1588 137	93 980	396 000	35 112	993 000	4435 000	35 112	993 000	4435 000	35 112	993 000	4435 000
rc+sgc	44 4 842	3755 342	3755 342	98 833	659 500	53 677	2845 167	225 500	53 677	2845 167	225 500	53 677	2845 167	225 500
rc+sgc	366 517	3 03 517	3 03 517	99 813	642 000	58 848	2557 000	3423 000	58 848	2557 000	3423 000	58 848	2557 000	3423 000
rc+sgc	2 97 694	2063 981	2063 981	2 423	256 888	11 397	1546 316	5599 605	11 397	1546 316	5599 605	11 397	1546 316	5599 605

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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SERVICE: NAVY

April 5, 1981

ST	22	23	24	25	26	RK	RK	RK	RK	RK
	Tot Pop (\$/Pops)	Tot Pop (\$/Pops)	Bldg Area (\$/OSFT)	Msc Pop (\$/Pops)	Msc Pop (\$/Pops)					
NAS, ATLANTA	6093 650	185 209	32 902	888 554	5627 506	3	4	3	3	2
NAS, GLENVIEW	8587 047	311 220	27 592	296 058	296 058	4	6	6	6	6
NAS, NEW ORLEANS	19559 158	404 306	48 377	2849 636	5538 728	1	1	1	1	3
NAS, SOUTH KEYMOUTH	5555 218	155 639	35 693	545 201	545 201	2	3	4	4	5
NAS, WILLOW GROVE	6929 100	153 115	45 254	376 584	1656 969	4	2	5	5	4
NAS, DALLAS	11703 050	384 529	30 435	1033 417	5636 820	2	5	2	2	1
no selected	6 000	6 000	6 000	6 000	6 000					
crossed	6 000	6 000	6 000	6 000	6 000					
missing	0 000	0 000	0 000	0 000	0 000					
sum	58427 223	1594 017	220 252	5849 449	1900 262					
avg	19559 158	404 306	48 377	2849 636	5336 820					
std dev	5555 218	153 115	27 592	296 058	296 058					
min	8841 389	236 815	37 335	781 110	2245 690					
max	7758 073	248 214	34 297	716 817	3597 848					
std dev	5297 323	115 474	8 333	951 388	2651 814					

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service NAVY

2	ST	Installation	27		28		29		30		31	
			FYDP Cost	Msn Pop	BOS Cost	Msn Pop	Bldg Area	BOS Cost	BOS Pcrs	BOS Pcrs	Msn Pcrs	BOS Pcrs
			(\$ Pcrs)	(\$ Pcrs)	(\$ Pcrs)	(\$/Pcrs)	(\$/GSF)	(\$/Pcrs)	(\$/Pcrs)	(\$/Pcrs)	(\$/Pcrs)	(Ratio)
	GA	NAS, ATLANTA	41673 165	6	7209 132	6	31,528	6	30732,322	6	4,263	4
	IL	NAS, GLENVIEW	12968 685	2	2534 525	2	7,340	1	23137 592	4	9 129	2
	LA	NAS, NEW ORLEANS	31793 504	4	5250 955	4	10,111	2	16452 750	2	3,514	5
	MA	NAS, SOUTH WEYMOUTH	11796 793	1	2250 318	1	13,168	4	22970 434	3	10,208	1
	PA	NAS, WILLOW GROVE	23293 968	3	4327 400	3	24,340	5	26898 876	5	6 216	3
	TX	NAS, DALLAS	40147 569	5	6912 150	5	13,057	3	18347 880	1	2,654	6
		no selected	6 000		6 000		6 000		6 000		6 000	
		present	6 000		6 000		6 000		6 000		6 000	
		missing	0 000		0 000		0 000		0 000		0 000	
		sum	161723 680		28484 481		99,550		140539 850		35 984	
		max	41673 165		7209 132		31,528		30732 322		10 208	
		min	11796 793		2250 316		7,340		18347 880		2 654	
		average	22510 377		4052 938		14,558		23078 342		5 694	
		median	27543 736		4789 177		13 113		23054 013		5 239	
		std dev	13070 521		2112 272		9 328		4821 917		3 096	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service NAVY

Installation	ST	32 Contr BOS Pers	33 BOS Mil Per	34 BOS Pers\$	35 Energy \$		36 Util \$		37 Pur Util \$	RK
					BOS Cost (Pers:\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %		
NAS, ATLANTA	GA	1,397	63,131	58,348	2,180	2,358	2,358	409,415	2	
NAS, GLENVIEW	IL	x	50,860	73,070	5,944	11,851	11,851	777,700	3	
NAS, NEW ORLEANS	LA	0,917	58,392	79,110	6,275	4,059	4,059	354,709	1	
NAS, SOUTH WEYMOUTH	MA	2,120	59,304	62,803	7,831	7,495	7,495	955,598	6	
NAS, WILLOW GROVE	PA	0,905	35,112	75,352	5,844	5,214	5,214	809,730	4	
NAS, DALLAS	TX	1,835	66,958	80,530	5,435	7,849	7,849	827,364	5	

no selected	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
present	5,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
missing	1,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	7,174	333,758	429,213	33,509	38,827	38,827	38,827	4134,517	4134,517
max	2,120	66,958	80,530	7,831	11,851	11,851	11,851	955,598	955,598
min	0,905	35,112	58,348	2,180	2,358	2,358	2,358	354,709	354,709
average	1,205	53,677	72,408	5,649	6,107	6,107	6,107	704,611	704,611
median	1,397	58,848	74,211	5,894	6,355	6,355	6,355	793,715	793,715
std dev	0,543	11,397	9,004	1,862	1,862	1,862	1,862	246,000	246,000

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DEPARTMENT OF DEFENSE
 COMPTROLLER GENERAL REPORT
 DEFENSE SUPPORT AGENCIES: BOARD AND RESERVE PROGRAMS - LIPP CATEGORIES
 REPORT OF THE COMPTROLLER GENERAL FOR MANAGEMENT EVALUATORS

April 5, 1981

LIPP Category	39		40		41		42	
	Board \$	Reserve \$	Board \$	Reserve \$	Board \$	Reserve \$	Board \$	Reserve \$
39	3 03	2 94488 186	3 100 840	7 99	2 1 789			
40	7 016	4 254287 280	5 627 777	5 6 430	1 3 000	5		
41	3 632	3 75079 871	1 3139 612	3 15 279	1 5 2 875	4		
42	2 991	1 63799 867	2 2855 753	2 23 400	6 2 679	3		
43	9 153	5 203247 190	4 5837 838	4 9 311	3 4 737	6		
44	19 787	5 660 46 760	5 15374 2 2	6 14 687	4 1 813	2		
45	6 000	6 000	6 000	6 000	6 000	6 000		
46	6 000	6 000	6 000	6 000	6 000	6 000		
47	135944	300	35831 032	77 108	16 694			
48	9 787	550145 767	15974 212	23 408	4 737			
49	7 84	75079 871	1711 840	6 439	1 789			
50	6 300	2 762 590	6443 462	12 633	2 934			
51	6 300	148367 590	4488 725	1 996	2 777			
52	5 451	219790 220	5211 272	6 292	1 078			

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - TOPP CATEGORY 205
PART IV - INSTALLATION TRAINING ACTIVITY DATA
FY 1980

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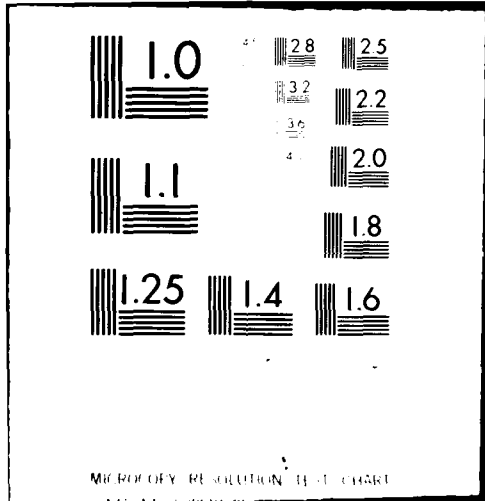
April 5, 1981

STATION	FY 68		FY 69		FY 70		FY 71		FY 72		FY 73		FY 74		FY 75		FY 76		FY 77		FY 78		FY 79		FY 80			
	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
STATION	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
STATION	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
STATION	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70

STATION	FY 68		FY 69		FY 70		FY 71		FY 72		FY 73		FY 74		FY 75		FY 76		FY 77		FY 78		FY 79		FY 80			
	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
STATION	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
STATION	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
STATION	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: NAVY

April 5, 1981

1	2	49	50	51	52
Installation	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	RFY/FY68 ADL Utiliz (Dec)	RK
NAS, GLENVIEW	14	-5	333	0.583	2
NAS, WILLOW GROVE	25	-32	385	0.273	1

no. selected	2,000	2,000	2,000	2,000	2,000
present	2,000	2,000	2,000	2,000	2,000
missing	0,000	0,000	0,000	0,000	0,000
sum	39,000	-37,000	718,000	0,856	0,856
max	25,000	-5,000	385,000	0,583	0,583
min	14,000	-32,000	333,000	0,273	0,273
average	19,500	-18,500	359,000	0,339	0,339
median	19,500	-18,500	359,000	0,428	0,428
std. dev	7,778	19,082	36,770	0,220	0,220

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service: NAVY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
NAS, GLENVIEW	IL	4	23.5	0.1	0.632	2	11.684	2	0.212	1	16.818	2	0.212	1	16.818	2	0.212	1	16.818
NAS, WILLOW GROVE	PA	7	155.4	6.5	0.759	1	37.862	1	0.145	2	31.096	1	0.145	2	31.096	1	0.145	2	31.096
no selected		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
present		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		11,000	178,900	6,600	1,390	43,546	37,862	43,546	0,357	47,915	31,096	47,915	31,096	47,915	31,096	47,915	31,096	47,915	31,096
max		7,000	155,400	6,500	0,759	37,862	37,862	37,862	0,212	31,096	31,096	31,096	31,096	31,096	31,096	31,096	31,096	31,096	31,096
min		4,000	23,500	0,100	0,632	11,684	11,684	11,684	0,145	16,818	16,818	16,818	16,818	16,818	16,818	16,818	16,818	16,818	16,818
average		5,500	89,450	3,300	0,727	31,403	31,403	31,403	0,164	27,034	27,034	27,034	27,034	27,034	27,034	27,034	27,034	27,034	27,034
median		5,500	89,450	3,300	0,695	24,773	24,773	24,773	0,178	23,957	23,957	23,957	23,957	23,957	23,957	23,957	23,957	23,957	23,957
std dev		2,121	93,267	4,525	0,090	18,511	18,511	18,511	0,048	10,096	10,096	10,096	10,096	10,096	10,096	10,096	10,096	10,096	10,096

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA
FY 1980

Service NAVY

April 5, 1981

Installation	ST	60		61		62		63		RK
		Bldg Area	ADL	RP Acq \$	ADL	RFY Sch \$	RFY TAD	RFY Sch \$	RFY TAD	
		(OSF/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$M11)	(\$/STU)	(\$/STU)	(\$/STU)	
NAS, GLENVIEW	IL	3357.143	1	14285.71	1	0.5	2	900.90	1	
NAS, WILLOW GROVE	PA	12950.000	2	541666.66	2	3.2	1	1239.83	2	
no selected		2.000		2.000		2.000		2.000		
present		2.000		2.000		2.000		2.000		
missing		0.000		0.000		0.000		0.000		
sum		16307.143		555952.370		3.700		2140.730		
max		12950.000		541666.660		3.200		1239.829		
min		3357.143		14285.714		0.500		900.901		
average		8415.789		347368.410		1.850		1179.847		
median		8153.571		277976.190		1.850		1070.365		
std dev		6783.174		372914.650		1.908		239.659		

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART IA -- GENERAL INSTALLATION DATA
FY 1980

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April 7, 1981

Service: NAVY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
NAVAL SECURITY GROUP, ADAK	AK	7553	37.7	330	7.4
NAV SECURITY GP ACT, SKAGGS IS	CA	3309	9.9	174	0.5
NAVAL COMM STA, SAN DIEGO	CA	622	4.7	74	*
NAVAL COMM STA, STOCKTON	CA	2789	50.1	6303	*
NAVAL FAC, CENTERVILLE BEACH	CA	49	18.5	146	*
NAVAL FACILITY, PT SUR	CA	48	2.4	93	0.4
NAVAL FACILITY, LEWES	DE	364	4.5	103	*
NAVAL OBSERVATORY	DC	360	5.3	252	0.2
NAVAL SECURITY STA, WASHINGTON	DC	38	6.9	565	*
NAVAL SECURITY GROUP, HOMESTEAD	FL	816	4.9	85	0.5
NAV COMM AREA MASTER STA, EPAC	HI	2430	38.7	588	*
NAV SECURITY GP ACT, WINTER HA	ME	583	13.7	355	*
NAVAL COMM UNIT, CUTLER	ME	2999	67.0	293	2.0
NAVAL COMM UNIT, WASHINGTON	MD	230	56.7	304	*
NAVAL OCEANOGRAPHIC OFFICE	MS	*	*	*	*
NAVAL FACILITY, CAPE HATTERAS	NC	58	3.7	110	*
NAVAL FACILITY, COOS HEAD	OR	178	2.0	99	*

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
 PART 1A -- GENERAL INSTALLATION DATA
 FY 1980

Service: NAVY

April 7, 1981

1	2	3	4	5	6	RK	RK	RK	RK
Installation	ST	Land Area (Acres)	RP Acq \$ (\$mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$mil)				
NAV SECURITY GRP, SABANA SECA	PR	2251	11.1	428	*	4	*	*	*
NAVCOMM AREA MASTER STA LANT	VA	1692	22.2	420	0.3	5		0.3	6
NAVAL FACILITY, PACIFIC BEACH	WA	53	2.8	121	*	13	*	*	*

no. selected	20,000
present	19,000
missing	1,000
sum	359,800
max	67,000
min	2,000
average	18,937
median	9,900
std.dev	20,595
	20,000
	7,000
	13,000
	11,300
	7,400
	0,200
	1,614
	0,500
	2,624

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1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK	RK	RK	RK
NAVAL SECURITY GROUP, ADAK	AK	16.3	1.8	4.969	41.145	7	5	7	2
NAVAL SECURITY GP ACT, SKAGGS IS	CA	0.2	0.5	0.975	5.075	20	14	20	19
NAVAL COMM STA, SAN DIEGO	CA	x	0.5	1.092	5.460	18	12	18	18
NAVAL COMM STA, STOCKTON	CA	0.8	3.9	5.974	30.670	6	2	6	6
NAVAL FAC, CENTERVILLE BEACH	CA	2.5	0.1	1.882	11.910	11	19	13	11
NAVAL FACILITY, PT SUR	CA	0.3	0.9	1.131	5.955	17	11	17	17
NAVAL FACILITY, LEWES	DE	x	0.3	1.947	9.735	13	17	12	13
NAVAL OBSERVATORY	DC	x	0.5	1.835	9.175	14	14	14	14
NAVAL SECURITY STA, WASHINGTON	DC	0.8	0.9	6.090	31.250	4	11	3	4
NAVAL SECURITY GROUP, HOMESTEAD	FL	0.2	0.4	2.333	11.865	12	15	11	12
NAV COMM AREA MASTER STA, EPAC	HI	15.2	1.2	9.026	60.330	1	7	1	1
NAV SECURITY GP ACT, WINTER HA	ME	1.2	0.3	4.086	21.630	8	17	8	8
NAVAL COMM UNIT, CUTLER	ME	2.6	2.0	5.700	31.100	5	4	5	5
NAVAL COMM UNIT, WASHINGTON	MD	1.1	2.9	3.721	19.705	9	3	9	9
NAVAL OCEANOGRAPHIC OFFICE	MS	x	x	7.817	39.085	3	x	2	3
NAVAL FACILITY, CAPE HATTERAS	NC	x	1.5	0.985	4.925	20	6	19	20
NAVAL FACILITY, COOS HEAD	OR	x	0.9	1.292	6.460	15	9	15	15

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
		RK	RK	RK	RK
NAV SECURITY GRP, SABANA SECA	PR	*	1.0	5.293	26.465
NAVCOMM AREA MASTER STA LANT	VA	10	5.0	2.944	15.020
NAVAL FACILITY, PACIFIC BEACH	WA	*	0.1	1.267	6.335
no. selected		20,000	20,000	20,000	20,000
present		12,000	19,000	20,000	20,000
missing		8,000	1,000	0,000	0,000
sum		21,500	24,700	70,359	393,295
max		16,300	5,000	9,026	60,330
min		0,200	0,100	0,975	4,925
average		3,458	1,300	3,518	19,665
median		0,950	0,900	2,638	13,465
std. dev		5,803	1,333	2,471	15,307

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AFTA POPULATION

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK				
NAVAL SECURITY GROUP, ADAK	AK	170	14	561	5	391	16	3.300	15				
NAV SECURITY GP ACT, SKAGGS IS	CA	412	9	296	11	-116	5	0.716	4				
NAVAL COMM STA, SAN DIEGO	CA	569	6	214	15	-355	2	0.376	1				
NAVAL COMM STA, STOCKTON	CA	914	4	1405	1	491	17	1.537	13				
NAVAL FAC, CENTERVILLE BEACH	CA	126	17	235	13	109	13	1.865	14				
NAVAL FACILITY, PT SUR	CA	131	15	120	20	-11	8	0.916	6				
NAVAL FACILITY, LEWES	DE	126	17	129	18	3	10	1.024	10				
NAVAL OBSERVATORY	DC	5038	8	503	6	503	18	*	*				
NAVAL SECURITY STA, WASHINGTON	DC	13198	2	1319	2	1319	20	*	*				
NAVAL SECURITY GROUP, HOMESTEAD	FL	753	5	427	7	-326	3	0.567	3				
NAV COMM AREA MASTER STA, EPAC	HI	1739	1	1314	3	-425	1	0.756	5				
NAV SECURITY GP ACT, WINTER HA	ME	381	11	366	9	-15	6	0.961	8				
NAVAL COMM UNIT, CUTLER	ME	235	13	222	14	-13	7	0.945	7				
NAVAL COMM UNIT, WASHINGTON	MD	2788	12	278	12	278	14	*	*				
NAVAL OCEANOGRAPHIC OFFICE	MS	10286	3	1028	4	1028	19	*	*				
NAVAL FACILITY, CAPE HATTERAS	NC	125	19	141	16	16	11	1.128	11				

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AFTA POPULATION

1	2	11	12	13	14	RK	RK	RK
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)			
NAVAL FACILITY, COOS HEAD	OR	126	123	-3	0.976	9	9	9
NAV SECURITY GRP, SABANA SECA	PR	381	381	381	*	*	*	*
NAVCOMM AREA MASTER STA LANT	VA	565	314	-251	0.556	4	4	2
NAVAL FACILITY, PACIFIC BEACH	WA	103	129	26	1.252	12	12	12
no selected		20,000	20,000	20,000	20,000			20,000
present		20,000	20,000	20,000	15,000			15,000
missing		0,000	0,000	0,000	5,000			5,000
sum		9984,000	9505,000	3030,000	16,877			16,877
max		1739,000	1405,000	1319,000	3,300			3,300
min		103,000	120,000	-425,000	0,376			0,376
average		499,200	475,250	151,500	0,952			0,952
median		381,000	305,000	9,500	0,961			0,961
std dev		450,003	429,540	441,865	0,712			0,712

* Item contains FY80 data, earlier data not available

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Installation	ST	15 RFY Tot Pop (Pers)	16 RFY Msn Pop (Pers)	17 % Mill of RFY Msn Pop %	18 BOS Pers (Pers)	19 % Mill of BOS Pers %	20 No of Depend (Pers)	21 Pop Supported (Pers)	RK	RK	RK
NAVAL SECURITY GROUP, ADAK	AK	561	390	6 99.744	171	4 95.906	47	5 1053	8	5	8
NAV SECURITY GP ACT, SHAGGS IS	CA	304	11	220 100.000	84	12 64.286	285	10 9458	1	10	1
NAVAL COMM STA, SAN DIEGO	CA	214	15	190 86.842	24	20 70.833	574	4 788	14	4	14
NAVAL COMM STA, STOCKTON	CA	1405	1	1137 32.190	268	1 32.090	464	6 6369	2	6	2
NAVAL FAC, CENTERVILLE BEACH	CA	275	13	173 99.422	102	10 81.373	242	13 1002	10	13	10
NAVAL FACILITY, PT SUR	CA	120	20	63 100.000	57	19 70.175	86	19 326	19	19	19
NAVAL FACILITY, LEWES	DE	129	18	57 96.491	72	16 79.167	93	18 242	20	18	20
NAVAL OBSERVATORY	DC	503	6	430 13.953	73	15 5.479	137	15 642	16	15	16
NAVAL SECURITY STA, WASHINGTON	DC	1319	2	1097 54.148	222	2 39.189	1234	1 2700	5	1	5
NAVAL SECURITY GROUP, HOMESTEAD	FL	427	8	289 100.000	138	8 63.043	419	7 846	12	7	12
NAV COMM AREA MASTER STA, EPAC	HI	1314	3	1172 87.628	142	6 59.859	601	3 2002	6	3	6
NAV SECURITY GP ACT, WINTER HA	ME	429	7	283 98.938	146	5 52.740	652	2 1961	7	2	7
NAVAL COMM UNIT, CUTLER	ME	222	14	99 83.838	123	9 29.268	134	16 858	11	16	11
NAVAL COMM UNIT, WASHINGTON	MD	280	12	190 49.922	90	11 40.000	257	11 830	13	11	13
NAVAL OCEANOGRAPHIC OFFICE	MS	1037	4	898 9.911	139	7 9.353	*	*	9	*	9
NAVAL FACILITY, CAPE HATTERAS	NC	141	16	74 100.000	67	17 97.015	250	12 3916	3	12	3
NAVAL FACILITY, COOS HEAD	OR	123	19	44 100.000	79	13 81.013	138	14 511	17	14	17

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
NAV SECURITY GRP, SABANA SECA	PR	381	190	100.000	191	67.016	310	3311
NAVCOMM AREA MASTER STA LANT	VA	314	236	90.254	78	29.487	348	662
NAVAL FACILITY, PACIFIC BEACH	WA	129	71	100.000	58	74.138	102	378
no selected		20.000	20.000	20.000	20.000	20.000	20.000	20.000
present		20.000	20.000	20.000	20.000	20.000	19.000	20.000
missing		0.000	0.000	0.000	0.000	0.000	1.000	0.000
sum		9626.695	7302.695	1613.282	2324.000	1141.430	6797.000	38863.000
max		1405.000	1172.000	100.000	268.000	97.015	1234.000	9458.000
min		120.000	44.000	9.911	24.000	5.478	86.000	242.000
average		481.335	365.135	62.411	116.200	53.744	357.737	1944.150
median		309.216	205.216	97.890	96.000	63.665	285.000	930.000
std.dev		428.208	382.645	30.594	61.486	26.486	277.635	2330.749

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Installation	ST	Tot Pop (\$/Pers)	RK	Tot Pop (OSF/Pers)	RK	Bldg Area (\$/GSF)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)	RK
NAVAL SECURITY GROUP, ADAK	AK	67201.424	4	588.235	8	114.242	3	4102.564	5	41794.871	1														
NAV SECURITY GP ACT, SKAGGS IS	CA	32519.613	8	571.557	7	56.897	8			907.311	9														
NAVAL COMM STA, SAN DIEGO	CA	21962.616	13	345.794	2	63.514	6																		
NAVAL COMM STA, STOCKTON	CA	35658.362	6	4486.121	19	7.949	19			703.606	11														
NAVAL FAC, CENTERVILLE BEACH	CA	56363.636	5	530.909	6	106.164	4	14450.867	1	14450.867	3														
NAVAL FACILITY, PT SUR	CA	20000.000	15	775.000	9	25.806	14	4761.905	3	4761.905	6														
NAVAL FACILITY, LEWES	DE	34883.721	7	798.450	11	43.689	10																		
NAVAL OBSERVATORY	DC	10536.779	18	500.994	5	21.032	16																		
NAVAL SECURITY STA, WASHINGTON	DC	5231.236	19	428.355	3	12.212	18			729.262	10														
NAVAL SECURITY GROUP, HOMESTEAD	FL	11475.410	17	199.063	1	57.647	7			692.042	12														
NAV COMM AREA MASTER STA, EPAC	HI	29452.054	10	447.489	4	65.816	5			12969.283	4														
NAV SECURITY GP ACT, WINTER HA	ME	31967.519	9	828.355	13	38.592	11	4246.866	4	4246.866	7														
NAVAL COMM UNIT, CUTLER	ME	301801.800	1	1319.820	17	228.669	1			26262.626	2														
NAVAL COMM UNIT, WASHINGTON	MD	202714.780	2	1087.938	15	186.329	2	5798.527	2	5798.527	5														
NAVAL OCEANOGRAPHIC OFFICE	MS		*		*		*																		
NAVAL FACILITY, CAPE HATTERAS	NC	26241.135	12	780.142	10	33.636	12																		
NAVAL FACILITY, COOS HEAD	OR	16260.163	16	804.878	12	20.202	17																		

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Installation	ST	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area (GSF)	Tot Pop (GSF/Pers)	RP Acq \$	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	RK	RFY+1 MILCON	Msn Pop (\$/Pers)
NAV SECURITY GRP, SABANA SECA	PR	29133.858	11	1123.360	16	25.935	13	x	x	x	x
NAVCOMM AREA MASTER STA LANT	VA	70700.636	3	1337.580	18	52.857	9	1271.186	6	1271.186	6
NAVAL FACILITY, PACIFIC BEACH	WA	21705.426	14	937.984	14	23.140	15	x	x	x	x
no selected present		20.000		20.000		20.000		20.000		20.000	
missing		19.000		19.000		19.000		6.000		12.000	
sum		1.000		1.000		1.000		14.000		8.000	
max		1025810.200		17892.024		1184.329		34631.935		114588.370	
min		301801.800		4486.121		228.669		14450.867		41794.871	
average		5231.236		199.063		7.949		1271.186		692.042	
median		37375.236		1126.378		33.182		958.550		5682.833	
std.dev		29452.054		780.142		43.689		4504.395		4504.395	
		73916.683		914.764		59.017		4510.300		12783.648	

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1	2	27	28	29	30	31
	Installation	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
	ST	RK	RK	RK	RK	RK
NAVAL SECURITY GROUP, ADAK	AK	105500.000	12741.025	15.058	29058.479	2.281
NAVAL SECURITY GP ACT, SKAGGS IS	CA	23023.007	4423.139	5.603	11607.143	2.624
NAVAL COMM STA, SAN DIEGO	CA	28736.841	5747.368	14.757	45499.999	7.917
NAVAL COMM STA, STOCKTON	CA	28974.493	5254.177	0.948	22291.044	4.243
NAVAL FAC, CENTERVILLE BEACH	CA	68843.928	10878.613	12.890	18450.980	1.696
NAVAL FACILITY, PT SUR	CA	94523.805	17952.380	12.161	19842.104	1.105
NAVAL FACILITY, LEWES	DE	170789.470	34157.894	18.903	27041.666	0.792
NAVAL OBSERVATORY	DC	21337.208	4267.442	7.282	25136.986	5.890
NAVAL SECURITY STA, WASHINGTON	DC	28486.781	5551.504	10.779	27432.432	4.941
NAVAL SECURITY GROUP, HOMESTEAD	FL	41055.362	8072.664	27.447	16905.797	2.094
NAVAL COMM AREA MASTER STA, EPAC	HI	51476.108	7701.365	15.350	63563.379	8.254
NAV SECURITY GP ACT, WINTER HA	ME	76550.111	14460.645	11.510	27986.301	1.935
NAVAL COMM UNIT, CUTLER	ME	314141.410	57575.756	19.454	46341.462	0.805
NAVAL COMM UNIT, WASHINGTON	MD	103872.710	19614.837	12.228	41344.444	2.108
NAVAL OCEANOGRAPHIC OFFICE	MS	43524.498	8704.900	*	56237.409	6.460
NAVAL FACILITY, CAPE HATTERAS	NC	66554.051	13310.811	8.955	14701.492	1.104
NAVAL FACILITY, COOS HEAD	OR	146818.180	29363.636	13.051	16354.430	0.557

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1	2	Installation	ST	27 FYDP Cost ----- Msn Pop (\$/Pers) RK	28 BOS Cost ----- Msn Pop (\$/Pers) RK	29 BOS Cost ----- Bldg Area (\$/GSF) RK	30 BOS Cost ----- BOS Pers (\$/Pers) RK	31 Msn Pers ----- BOS Pers (Ratio) RK			
									NAV SECURITY GRP, SABANA SECA	PR	139289 470
NAVCOMM AREA MASTER STA LANT	VA	63644.065	9	12474.576	10	7.010	3	37743.588	15	3.026	7
NAVAL FACILITY, PACIFIC BEACH	WA	89225.349	13	17845.070	14	10.471	6	21844.827	7	1.224	14
no. selected		20,000		20,000		20,000		20,000		20,000	
present		20,000		20,000		19,000		20,000		20,000	
missing		0,000		0,000		1,000		0,000		0,000	
sum		1704366,800		317955,700		236,222		597096,000		60,051	
max		314141,410		57575,756		27,447		63563,379		8,254	
min		21337,208		4267,442		0,948		11607,143		0,557	
average		53856,144		9634,662		6,469		30274,956		3,142	
median		67698,990		12607,801		12,228		27237,049		2,101	
std. dev		69222,288		13064,149		5,735		14238,756		2,434	

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Installation	ST	32 Contr BOS Pers	33 BOS Mil Per	34 BOS Pers	35 Energy \$	36 Pur Util \$	37 Pur Util \$	RK
NAVAL SECURITY GROUP, ADAK	AK	*	95,906	44,910	38,964	38,962	3450,980	17
NAV SECURITY GP ACT SHAGGS IS	CA	*	64,286	68,205	15,066	14,974	493,243	6
NAVAL COMM STA SAN DIEGO	CA	*	70,833	50,824	36,275	*	*	*
NAVAL COMM STA STOCKTON	CA	*	32,090	74,975	4,763	9,274	394,306	4
NAVAL FAC CENTERVILLE BEACH	CA	*	81,373	72,635	22,476	11,588	893,617	10
NAVAL FACILITY, PT SUR	CA	*	70,175	71,530	15,021	4,775	450,000	5
NAVAL FACILITY, LEWES	DE	*	79,167	58,346	8,536	8,526	1286,822	13
NAVAL OBSERVATORY	DC	2,180	5,479	67,248	14,689	14,659	534,791	7
NAVAL SECURITY STA, WASHINGTON	DC	*	39,189	60,296	8,638	15,501	715,694	8
NAVAL SECURITY GROUP, HOMESTEAD	FL	2,572	63,043	73,725	6,701	6,730	367,681	3
NAV COMM AREA MASTER STA EPAC	HI	*	59,859	35,907	29,123	28,994	1991,629	15
NAV SECURITY GP ACT WINTER HA	ME	3,916	52,740	51,077	11,964	11,992	1338,798	14
NAVAL COMM UNIT, CUTLER	ME	*	29,268	39,912	39,899	2,982	765,766	9
NAVAL COMM UNIT, WASHINGTON	MD	1,075	40,000	52,620	13,258	8,519	1140,288	11
NAVAL OCEANOGRAPHIC OFFICE	MS	*	9,353	39,120	*	*	*	*
NAVAL FACILITY, CAPE HATTERAS	NC	*	97,015	62,437	27,391	18,071	1262,411	12
NAVAL FACILITY, COOS HEAD	OR	*	81,013	79,799	4,963	2,399	252,033	1

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Installation	38		39		40		41		42	
	BMAR \$	Bldg Area (\$ GSF)	RP Acq\$Mil (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	Pop Supp AFTA Mil Pers (Ratio)	Pop Supp AFTA Mil Pers (Ratio)	No of Dep AFTA Mil Pers (Ratio)	RK	RK
NAVAL SECURITY GROUP, ADAK	5 455	12	47745 358	6	3208 556	13	1 904	2	0 852	4
NAV SECURITY GP ACT, SKAGGS IS	2 874	9	50505 050	7	1689 189	8	35 556	20	1 071	8
NAVAL COMM STA, SAN DIEGO	6 757	13	106382 980	14	2336 449	10	3 920	8	2 856	19
NAVAL COMM STA, STOCKTON	0 619	1	77844 311	10	2775 801	12	14 091	18	1 027	7
NAVAL FAC CENTERVILLE BEACH	0 685	2	6451 613	1	425 532	1	4 660	10	1 126	10
NAVAL FACILITY, PT SUR	9 677	17	374999 990	17	7500 000	15	3 165	6	0 835	3
NAVAL FACILITY, LEMES	2 913	10	66666 665	9	2325 581	9	2 161	3	0 830	2
NAVAL OBSERVATORY	1 984	5	94339 621	13	994 036	7	10 031	15	2 141	17
NAVAL SECURITY STA, WASHINGTON	1 593	5	130434 780	15	682 335	2	3 965	9	1 812	15
NAVAL SECURITY GROUP, HOMESTEAD	4 706	11	81632 652	11	936 768	6	2 250	4	1 114	9
NAV COMM AREA MASTER STA, EPAS	2 041	7	31007 751	4	913 242	5	1 800	1	0 540	1
NAV SECURITY GP ACT, WINTER HA	0 845	4	21897 810	2	819 672	4	6 670	13	2 218	18
NAVAL COMM UNIT, CUTLER	6 826	14	29850 746	3	9009 009	16	7 210	14	1 126	11
NAVAL COMM UNIT, WASHINGTON	9 530	16	51146 384	8	10431 655	17	6 434	12	1 992	16
NAVAL OCEANOGRAPHIC OFFICE	*	*	*	*	*	*	11 054	17	*	*
NAVAL FACILITY, CAPE HATTERAS	13 636	19	405405 400	18	10638 298	18	28 173	19	1 799	14
NAVAL FACILITY COOS HEAD	9 091	15	450000 000	19	7317 073	14	4 731	11	1 278	12

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1	2	38	39	40	41	42					
							BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)					
		RK	RK	RK	RK	RK					
NAV SECURITY GRP, SABANA SECA	PR	2.336	9	90090.088	12	2624.672	11	10.412	16	0.975	6
NAVCOMM AREA MASTER STA LANT	VA	11.905	18	225225.220	16	15923.567	19	2.805	6	1.475	13
NAVAL FACILITY, PACIFIC BEACH	WA	0.826	3	35714.285	5	775.194	3	3.316	7	0.895	5

no selected	20.000	20.000	20.000	20.000	20.000	20.000
present	19.000	19.000	19.000	19.000	19.000	19.000
missing	1.000	1.000	1.000	1.000	1.000	1.000
sum	94.298	2377340.700	81326.626	164.309	35.556	25.960
max	13.636	450000.000	15923.567	425.532	1.800	2.856
min	0.619	6451.613	425.532	6.840	1.196	0.540
average	2.278	68649.249	2598.632	6.840	1.126	1.126
median	2.913	77844.311	2336.449	4.696	1.126	1.126
std.dev	4.123	136291.120	4482.229	8.875	0.606	0.606

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1	2	3	43	44	45	46	47	48
		FY 68	FY 68	FY 68	FY Staff &	FY Staff &	FY ADL	FY TAO
		Staff &	ADL	TAO	Fac	Fac	(STU)	(STU)
		(Pers)	(STU)	(STU)	(Pers)	(Pers)	(STU)	(STU)
	ST	RK	RK	RK	RK	RK	RK	RK
NAV SECURITY GP ACT, SKAGGS IS	CA	*	88	*	7	4	8	4
NAVAL FAC, CENTERVILLE BEACH	CA	*	408	*	28	1	40	2
NAV SECURITY GP ACT, WINTER HA	ME	*	488	*	21	2	48	1
NAVAL COMM UNIT, WASHINGTON	MD	*	*	*	7	4	*	*
NAVAL OCEANOGRAPHIC OFFICE	MS	*	*	*	4	5	9	3

no selected	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
present	0,000	3,000	0,000	0,000	5,000	4,000	4,000	5,000
missing	5,000	2,000	5,000	5,000	0,000	1,000	0,000	0,000
sum	*	96,000	*	*	67,000	105,000	564,000	353,000
max	*	48,000	*	*	28,000	48,000	9,000	9,000
min	*	8,000	*	*	4,000	8,000	26,250	112,800
average	*	32,000	*	*	13,400	26,500	24,500	55,000
median	*	40,000	*	*	7,000	20,759	139,951	139,951
std dev	*	21,166	*	*	10,502	20,759	139,951	139,951

* Item contains FY80 data; earlier data not available

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1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	RFY, FY68 ADL Utiliz (Doc)
		RK	RK	RK	RK
NAV SECURITY GP ACT, SKAGGS IS	CA	7	0	32	2
NAVAL FAC, CENTERVILLE BEACH	CA	28	0	353	2
NAV SECURITY GP ACT, WINTER HA	ME	21	0	115	4
NAVAL COMM UNIT, WASHINGTON	MD	7	x	55	x
NAVAL OCEANOGRAPHIC OFFICE	MS	4	1	9	1

no. selected	5,000
present	5,000
missing	0,000
sum	67,000
max	28,000
min	4,000
average	13,400
median	7,000
std. dev	10,502

5,000	5,000
4,000	5,000
1,000	0,000
9,000	564,000
9,000	353,000
0,000	9,000
2,250	112,800
0,000	55,000
4,500	139,951

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	Sch Bldgs (No)	Sch Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL	FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)	RK	FY68 ADL	FY68 S&F (Ratio)	RK	FY68 TAO	FY68 S&F (Ratio)	RK	FY68 ADL	FY68 S&F (Ratio)	RK	
NAV SECURITY GP ACT, SKAGGS IS	CA	2	6.7	0.1	*	*	*	*	*	*	1.143	4	4.571	4	4	1.143	4	4.571	4
NAVAL FAC, CENTERVILLE BEACH	CA	4	3.8	0.1	*	*	*	*	*	*	1.429	3	12.607	1	3	1.429	3	12.607	1
NAV SECURITY GP ACT, WINTER HA	ME	1	5.0	0.6	*	*	*	*	*	*	2.286	1	5.476	3	1	2.286	1	5.476	3
NAVAL COMM UNIT, WASHINGTON	MD	1	0.7	*	*	*	*	*	*	*	*	*	7.857	2	*	*	*	7.857	2
NAVAL OCEANOGRAPHIC OFFICE	MS	*	*	*	*	*	*	*	*	*	2.250	2	2.250	5	2	2.250	2	2.250	5
no. selected		5,000	5,000	5,000	5,000	5,000	5,000	5,000			5,000		5,000			5,000		5,000	
present		4,000	4,000	3,000	0,000	0,000	0,000	0,000			4,000		4,000			4,000		4,000	
missing		1,000	1,000	2,000	5,000	5,000	5,000	5,000			1,000		1,000			1,000		1,000	
sum		6,000	15,200	0,800	*	*	*	*	*	*	7,107	*	32,762	*	*	7,107	*	32,762	*
max		4,000	5,700	0,600	*	*	*	*	*	*	2,286	*	12,607	*	*	2,286	*	12,607	*
min		1,000	2,700	0,100	*	*	*	*	*	*	1,143	*	2,250	*	*	1,143	*	2,250	*
average		2,000	4,050	0,267	*	*	*	*	*	*	1,567	*	8,418	*	*	1,567	*	8,418	*
median		1,500	4,400	0,100	*	*	*	*	*	*	1,839	*	5,476	*	*	1,839	*	5,476	*
std. dev		1,414	2,530	0,289	*	*	*	*	*	*	0,579	*	3,936	*	*	0,579	*	3,936	*

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1	2	60	61	62	63	
Installation	ST	Bldg Area ADL (GSF/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$Mil)	RFY Sch \$ RFY TAO (\$/STU)	RK
NAV SECURITY GP ACT, SKAGGS IS	CA	837.530	12500.00	0.1	3125.00	3
NAVAL FAC, CENTERVILLE BEACH	CA	95.030	2500.00	0.4	1133.14	2
NAV SECURITY GP ACT, WINTER HA	ME	104.157	12500.00	0.1	869.57	1
NAVAL COMM UNIT, WASHINGTON	MD	*	*	0.2	3636.36	4
NAVAL OCEANOGRAPHIC OFFICE	MS	*	*	0.2	22222.22	5

no. selected 5.000
 present 3.000
 missing 2.000
 sum 1036.667
 max 837.530
 min 95.030
 average 154.286
 median 104.157
 std. dev 426.051

5.000
 5.000
 2.000
 27500.000
 12500.000
 2500.000
 7619.047
 12500.000
 5773.503

5.000
 5.000
 0.000
 30986.295
 22222.222
 869.565
 1773.050
 3125.000
 9039.164

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1	2	3	4	5	6	7	8
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000SSF)	MILCON Not Completed (\$Mil)	RK	RK
NAVAL OCEAN SYSTEMS CENTER	CA	3843	42.4	1535	7.6	9	5
NAVAL WEAPONS CTR, CHINA LAKE	CA	1126719	228.6	6388	15.0	1	1
PACIFIC MISSILE TEST CENTER	CA	27084	151.7	4851	8.5	2	4
NAVAL RESEARCH LABORATORY	DC	862	92.0	2985	5.9	4	6
NAV COASTAL SYSTEMS LABORATORY	FL	665	34.4	636	13.8	13	2
NAV PAC MISSILE RANGE FACILITY	HI	2399	21.3	319	*	16	*
NAVAL AVIONICS CENTER	IN	167	14.6	862	*	12	*
D W TAYLOR NAV SHIP R&D CTR	MD	186	52.5	1451	*	10	*
NAV SURFACE WEAPONS CTR, WH OAK	MD	1059	56.8	1717	1.2	8	10
NAVAL AIR TEST CTR, PAX RIVER	MD	6638	781.9	4829	1.4	3	9
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	113	17.5	605	0.9	14	11
NAVAL AIR ENG CTR, LAKEHURST	NJ	7399	98.8	2908	8.8	5	3
NAVAL AIR PROPULSION CENTER	NJ	73	50.7	570	*	15	*
NAVAL AIR DEVELOPMENT CENTER	PA	921	35.3	1745	0.4	7	12
NAVAL UNDERWATER SYST CTR	RI	192	45.3	1883	3.5	6	7
NAVAL SURFACE WEAPONS CTR	VA	4321	39.0	1400	2.8	11	8

no selected	16,000
present	16,000
missing	16,000
sum	0.000
max	1782.800
min	781.900
average	14.600
median	110.175
std. dev	48.000
	187.612
	16,000
	16,000
	0.000
	34684.000
	6388.000
	319.000
	2167.750
	1626.000
	1783.986

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Installation	ST	7	8	9	RK	10	RK
		FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)		FYDP MILCON & BOS Cost (Con \$Mil)	
NAVAL OCEAN SYSTEMS CENTER	CA	0.1	0.7	36.945	6	184.825	7
NAVAL WEAPONS CTR, ORINA LAKE	CA	9.2	5.7	67.654	4	347.470	3
PACIFIC MISSILE TEST CENTER	CA	50.2	5.2	71.343	5	506.915	1
NAVAL RESEARCH LABORATORY	DC	63.0	3.2	44.252	10	284.260	4
NAV COASTAL SYSTEMS LABORATORY	FL	0.3	1.3	12.280	12	61.700	14
NAV PAC MISSILE RANGE FACILITY	HI	8.6	0.4	3.856	15	27.880	16
NAVAL AVIONICS CENTER	IN	*	0.2	18.632	16	93.160	12
D W TAYLOR NAV SHIP R&D CTR	MD	8.3	5.8	21.111	3	113.855	11
NAV SURFACE WEAPONS CTR, WH OAK	MD	21.8	4.3	25.380	7	148.700	9
NAVAL AIR TEST CTR, PAX RIVER	MD	35.3	20.2	70.598	1	388.290	2
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	5.5	0.8	12.750	13	69.250	13
NAVAL AIR ENG CTR, LAKEHURST	NJ	17.3	18.0	31.996	2	177.280	8
NAVAL AIR PROPULSION CENTER	NJ	*	2.4	10.299	11	51.495	15
NAVAL AIR DEVELOPMENT CENTER	PA	2.0	3.4	28.437	9	144.185	10
NAVAL UNDERWATER SYST CTR	RI	8.3	4.3	38.770	7	202.150	5
NAVAL SURFACE WEAPONS CTR	VA	45.8	3.7	28.946	8	190.530	6

no selected	16 000
present	16 000
missing	0 000
sum	275 700
max	63 000
min	0.100
average	19.693
median	8 900
std dev	20 585

16 000	16 000
16 000	16 000
0 000	0 000
523 249	2891 945
71 343	406 915
3 856	27 880
32 703	180 747
28 691	162 990
5 834	119 585

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AFTA POPULATION

1	2	11	12	13	14	RK	RK	RK	RK
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Doc)				
NAVAL OCEAN SYSTEMS CENTER	CA	3331	3690	359	1.108	11	13	11	
NAVAL WEAPONS CTR, CHINA LAKE	CA	6618	5285	-1333	0.799	7	4	7	
PACIFIC MISSILE TEST CENTER	CA	8264	6827	-1437	0.826	8	3	8	
NAVAL RESEARCH LABORATORY	DC	3709	3452	-257	0.931	9	6	9	
NAV COASTAL SYSTEMS LABORATORY	FL	1063	1259	196	1.184	13	12	13	
NAV PAC MISSILE RANGE FACILITY	HI	527	624	97	1.184	12	15	12	
NAVAL AVIONICS CENTER	IN	3428	2258	-1170	0.659	3	10	3	
D W TAYLOR NAV SHIP R&D CTR	MD	2979	1475	-1504	0.495	1	12	1	
NAV SURFACE WEAPONS CTR, WH OAK	MD	2137	2137	0	1.000	14	11	14	
NAVAL AIR TEST CTR, PAX RIVER	MD	4907	8891	3984	1.812	15	4	15	
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	1076	829	-247	0.770	5	14	5	
NAVAL AIR ENG CTR, LAKEHURST	NJ	3871	2987	-884	0.772	6	7	6	
NAVAL AIR PROPULSION CENTER	NJ	780	589	-191	0.755	4	16	4	
NAVAL AIR DEVELOPMENT CENTER	PA	2906	2806	-100	0.966	10	9	10	
NAVAL UNDERWATER SYST CTR	RI	3070	5490	2420	1.788	14	3	14	
NAVAL SURFACE WEAPONS CTR	VA	5761	2938	-2823	0.510	2	8	2	
no selected		16,000	16,000	16,000	16,000				
present		16,000	16,000	16,000	15,000				
missing		0,000	0,000	0,000	1,000				
sum		54427,000	51537,000	-753,000	14,558				
max		8264,000	8891,000	3984,000	1.812				
min		527,000	589,000	-2823,000	0.495				
average		3401,687	3221,062	-47,063	0.947				
median		3200,500	2872,000	-219,000	0.826				
std. dev		2164,696	2359,871	1689,848	0.396				

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Installation	ST	15	16	17	18	19	20	21	RK	RK	RK	RK	RK
		RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% of RFY Msn Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)					
ARL CORDEAN SYSTEMS CENTER	CA	3690	2746	2 112	944	6 29 449	706	4396	7	6	7	7	7
NAVAL WEAPONS STR. CONTROL WARE	CA	5300	3345	4 17 306	1595	2 20 216	10642	16603	3	2	2	3	3
PACIFIC MISSILE TEST CENTER	CA	6827	4960	2 47 500	1867	3 9 748	290	39369	1	3	3	3	1
NAVAL RESEARCH LABORATORY	DC	3454	2786	8 1 502	1368	4 1 901	136	3588	9	4	11	11	9
NAVAL COASTAL SYSTEMS LABORATORY	FL	1439	1023	12 46 530	416	13 23 798	728	3153	10	13	6	6	10
NAVAL PAC MISSILE RANGE FACILITY	HI	621	409	16 33 521	215	15 5 581	216	939	14	15	8	8	14
NAVAL AVIONICS CENTER	IN	2258	1724	10 0 232	534	12 0 749	19	2277	11	12	15	15	11
DR TAYLOR NAV SHIP R&D CTR	MD	1475	926	13 0 540	549	11 0 911	23	1498	13	11	14	14	13
NAVAL SURFACE WEAPONS CTR W/DAV	MD	2137	1478	11 2 503	659	10 1 821	64	2264	12	10	12	12	12
NAVAL AIR TEST CTR, PAX RIVER	MD	9306	6696	1 56 738	2670	1 35 939	6623	17936	2	1	2	2	2
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	829	438	14 0 457	391	14 0 767	18	847	15	14	16	16	15
NAVAL AIR ENG CTR, LAKEHURST	NJ	3340	2423	6 44 852	917	7 24 646	173	9806	4	6	4	4	4
NAVAL AIR PROPULSION CENTER	NJ	589	413	15 0 242	176	16 3 977	30	619	16	16	13	13	16
NAVAL AIR DEVELOPMENT CENTER	PA	2806	2085	9 10 600	721	9 7 212	1211	8434	5	9	5	5	5
NAVAL UNDERWATER SYST CTR	RI	5490	4290	3 1 072	1200	5 7 917	175	5665	6	5	10	10	6
NAVAL SURFACE WEAPONS CTR	VA	2938	2138	7 3 134	800	8 6 625	179	3724	8	8	9	9	8
NO selected		16 000	16 000	16 000	16 000	16 000	16 000	16 000					
present		16 000	16 000	16 000	16 000	16 000	16 000	16 000					
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000					
SUM		52502 391	37180 391	268 841	15322 000	181 757	25450 000	121118 000					
MIN		9306 465	5696 465	56 738	2610 000	35 939	10648 000	39369 000					
MAX		589 000	409 152	0 232	176 000	0 749	18 000	619 000					
Average		3281 399	2323 774	23 955	957 625	15 644	1590 625	7569 875					
Median		2872 000	2085 667	2 819	760 500	6 919	197 500	3656 000					
STD DEV		2416 095	1768 399	21 127	686 748	11 506	2954 668	10001 189					

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1	2	22	23	24	25	26
	ST	Tot Pop (\$/Pers)	Tot Pop (\$/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK
NAVAL OCEAN SYSTEMS CENTER	CA	11490 515	415 989	27 622	13	36 477
NAVAL WEAPONS CTR, CHINA LAKE	CA	43133 188	1205 314	35 785	6	2750 486
PACIFIC MISSILE TEST CENTER	CA	22223 594	710 561	31 272	9	10120 968
NAVAL RESEARCH LABORATORY	DC	26633 274	864 132	30 821	10	30196 517
NAVY COASTAL SYSTEMS LABORATORY	FL	23925 493	441 974	54 083	4	293 255
NAV PAC MISSILE RANGE FACILITY	HI	34126 320	511 094	66 771	3	21019 101
NAVAL AVIONICS CENTER	IN	6465 899	381 754	16 937	16	
D W TAYLOR NAV SHIP R&D CTR	MD	35593 220	983 729	36 182	5	8963 283
NAV SURFACE WEAPONS CTR, WIL OAK	MD	26579 317	803 463	33 081	8	14749 661
NAVAL AIR TEST CTR, PAX RIVER	MD	84016 863	518 887	161 913	1	5271 438
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	21109 771	729 785	28 926	11	12557 078
NAVAL AIR ENG CTR, LAKEHURST	NJ	29584 573	870 769	33 975	7	7141 152
NAVAL AIR PROPULSION CENTER	NJ	86078 096	967 742	88 947	2	
NAVAL AIR DEVELOPMENT CENTER	PA	12580 185	621 882	20 229	15	959 233
NAVAL UNDERWATER SVST CTR	RI	8251 366	342 987	24 057	14	1934 732
NAVAL SURFACE WEAPONS CTR	VA	13274 336	476 515	27 857	12	21421 889

no selected	16 000	16 000	16 000	16 000	16 000	16 000
present	16 000	16 000	16 000	16 000	16 000	16 000
missing	0 000	0 000	0 000	0 000	0 000	0 000
sum	485042 950	10846 584	718 470	20215 524	137415 210	14749 661
max	86078 096	1205 314	161 913	10710 945	30196 517	5271 438
min	6465 899	342 987	16 937	293 255	36 417	12557 078
average	33575 613	660 618	50 825	1433 561	7415 199	14749 661
median	25242 403	666 221	32 176	1733 871	8052 217	5271 438
std dev	23712 640	254 040	36 210	3685 150	9252 256	12557 078

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 AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service NAVY

1	2	3	27		28		29		30		31	
			FYDP Cost	Msn Pop	BOS Cost	Msn Pop	Bldg Area	BOS Cost	BOS Pprs	BOS Pprs	Msn Pprs	BOS Pprs
	Installation	ST	(\$ Pprs)	(Pprs)	(\$ Pprs)	(Pprs)	(\$/GSF)	(\$ Pprs)	(\$ Pprs)	(Ratio)	(Ratio)	Rk
	NAVAL OCEAN SYSTEMS CENTER	CA	67306 990	7	13454 115	7	24 068	16	39136 652	14	2 909	3
	NAVAL WEAPONS CTR, CHINA LAKE	CA	103881 670	12	20226 237	12	10 591	1	34605 625	7	1 711	13
	PACIFIC MISSILE TEST CENTER	CA	82039 311	9	14383 669	10	14 707	6	38212 639	11	2 657	6
	NAVAL RESEARCH LABORATORY	DC	136248 600	15	21210 416	13	14 825	8	32347 952	5	1 525	15
	NAV COASTAL SYSTEMS LABORATORY	FL	60312 804	4	12003 910	5	19 308	11	29519 230	3	2 459	9
	NAV PAC MISSILE RANGE FACILITY	HI	68140 989	6	9424 378	2	12 088	3	17934 883	1	1 903	12
	NAVAL AVIONICS CENTER	IN	54037 121	2	10807 424	4	21 615	15	34891 385	8	3 228	2
	D W TAYLOR NAV SHIP R&D CTR	MD	122953 560	13	22798 056	14	14 549	4	38453 551	12	1 687	14
	NAV SURFACE WEAPONS CTR, WH OAK	MD	100608 930	11	17171 854	11	14 782	7	38512 897	13	2 243	11
	NAVAL AIR TEST CTR, PAX RIVER	MD	57984 323	3	10542 577	3	14 620	5	27049 042	2	2 566	8
	NAVAL SHIP R&D CTR, ANNAPOLIS	MD	158105 020	16	29109 589	16	21 074	14	32608 695	6	1 120	16
	NAVAL AIR ENG CTR, LAKEHURST	NJ	73178 230	8	13207 416	6	11 003	2	34892 039	9	2 642	7
	NAVAL AIR PROPULSION CENTER	NJ	124685 230	14	24937 045	15	18 068	10	58517 044	16	2 347	10
	NAVAL AIR DEVELOPMENT CENTER	PA	69153 474	7	13638 849	9	16 296	9	39441 053	15	2 892	4
	NAVAL UNDERWATER SYST CTR	RI	47121 210	1	9037 296	1	20 589	12	32308 333	4	3 575	1
	NAVAL SURFACE WEAPONS CTR	VA	89115 994	10	13538 821	8	20 676	13	36182 500	10	2 672	5
no selected			16 000		16 000		16 000		16 000		16 000	
present			16 000		16 000		16 000		16 000		16 000	
missing			0 000		0 000		0 000		0 000		0 000	
sum			1414873 400		255491 650		268 859		564613 520		38 135	
max			58105 020		29109 589		24 068		58517 044		3 575	
min			47121 210		9037 296		10 591		17934 883		1 120	
average			77761 454		14073 251		15 086		34150 775		2 427	
median			77608 770		13588 835		15 561		34891 711		2 512	
std dev			32807 282		5984 816		4 069		8283 291		0 656	

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 FY '980

Service: NAVY

April 5 '98

1	2	33	34	35	36	37	
Installation	ST	Contr BOS Pers	BOS Mil Per BOS Tot Pers	BOS Pers BOS Cost	Energy \$ BOS Cost	Util \$ BOS Cost	
		(Pers/\$Mil)	%	%	%	(\$/Pers)	
			RK			Rk	
NAVAL OCEAN SYSTEMS CENTER	CA	3 465	7	28 449	47 043	7 752	776 152
NAVAL WEAPONS CTR, CHINA LAKE	CA	3 947	5	20 716	55 850	10 116	1294 986
PACIFIC MISSILE TEST CENTER	CA	2 439	10	9 748	51 988	6 167	644 500
NAVAL RESEARCH LABORATORY	DC	*	*	1 901	57 717	8 996	1153 244
NAV COASTAL SYSTEMS LABORATORY	FL	4 642	4	23 798	56 987	4 660	691 025
NAV PAC MISSILE RANGE FACILITY	HI	47 977	1	5 581	13 434	33 091	2044 872
NAVAL AVIONICS CENTER	IN	*	*	0 749	64 336	5 181	454 384
D W TAYLOR NAV SHIP R&D CTR	MD	*	*	0 911	54 938	7 854	745 085
NAV SURFACE WEAPONS CTR, WH OAK	MD	3 664	6	1 821	53 034	5 985	700 810
NAVAL AIR TEST CTR, PAX RIVER	MD	3 159	9	6 939	61 907	8 899	308 289
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	*	*	0 767	49 420	5 192	607 961
NAVAL AIR ENG CTR, LAKEHURST	NJ	1 469	11	24 646	55 310	8 828	385 336
NAVAL AIR PROPULSION CENTER	NJ	*	*	3 977	37 674	28 139	4920 204
NAVAL AIR DEVELOPMENT CENTER	PA	5 415	3	7 212	46 316	7 086	718 104
NAVAL UNDERWATER SYST CTR	RI	9 543	2	7 917	43 211	11 175	581 421
NAVAL SURFACE WEAPONS CTR	VA	3 247	8	6 625	50 895	5 514	543 227
no. selected		16 000		16 000	16 000	16 000	16 000
present		11 000		16 000	16 000	16 000	16 000
missing		5 000		0 000	0 000	0 000	0 000
sum		88 967		181 757	800 059	180 522	6579 599
max		47 977		35 938	64 336	33 091	4920 204
min		1 469		0 749	13 434	4 660	308 289
average		3 425		15 644	53 243	9 337	736 869
median		3 664		6 919	52 511	8 341	700 917
std.dev		13 393		11 566	11 872	6 531	117 760

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 FY 1980

Service NAVY

April 5, 1981

1	2	3	43 FY 68 Staff & F&C (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 FY Staff & F&C (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)	RK
Installation	ST	*	*	*	*	*	*	*	RK
NAV COASTAL SYSTEMS LABORATORY	FL	*	*	*	*	78	180	643	2
NAVAL AIR TEST CTR, PAX RIVER	MD	183	66	271	168	1	60	60	3
NAVAL AIR ENG CTR, LAKEHURST	NJ	554	1059	5145	159	2	350	3356	1
no selected		3 000	3 000	3 000	3 000		3 000	3 000	
present		2 000	2 000	2 000	3 000		3 000	3 000	
missing		1 000	1 000	1 000	0 000		0 000	0 000	
Sur		737 000	1125 000	5416 000	405 000		590 000	4059 000	
FB		534 000	1059 000	5145 000	168 000		350 000	3356 000	
FB		83 000	66 000	271 000	78 000		60 000	60 000	
BRNADP		368 500	562 500	2708 000	135 000		196 667	1353 000	
MOBILAC		368 500	562 500	2708 000	159 000		180 000	643 000	
STADBC		262 337	702 157	3446 438	49 568		145 717	1758 971	

8 Item contains FY80 data, carrier data not available

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 FY 1980

Service NAVY

April 5, 1981

1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	RFY FY68 ADL Utiliz (Doc)
		RK	RK	RK	RK
NAV COASTAL SYSTEMS LABORATORY	FL	78	180	643	
NAVAL AIR TEST CTR, PAX RIVER	MD	-15	-6	-211	0 909
NAVAL AIR ENG CTR, LAKEHURST	NJ	-395	-709	-1739	0 331

no selected	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	2 000
missing	0 000	0 000	0 000	0 000	1 000
sum	-332 000	-535 000	-1357 000	1 240	0 909
max	78 000	180 000	643 000	0 331	0 331
min	-395 000	-709 000	-1789 000	-452 333	0 524
average	-110 667	-178 333	-211 000	1233 830	0 620
median	-15 000	-6 000	468 886		0 409
std dev	250 592				

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 PART I - INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

REF ID: A66666

Installation	ST	53 Sgt Fac Bldg No	54 Sgt Fac Bldg Area Course	55 Sgt Fac RP AC (\$ Mil)	56 FY68 ADL FY68 S&F (Ratio)	57 FY68 TAC FY68 S&F (Ratio)	58 RFY ADL RFY S&F (Ratio)	59 RFY TAO RFY S&F (Ratio)	RK
MAJOR CASTAL SYSTEMS LABORATORY	FL	5	527	104	*	*	2308	6244	2
MAJOR TEST CENTER	MD	3	1355	13	0.361	1481	0357	0357	3
MAJOR ENGINEERING LABORATORY	NO	10	2650	35	1.912	9287	2201	21107	1
no selected		3000	3000	3000	3000	3000	3000	3000	
present		3000	3000	3000	2000	2000	3000	3000	
total		0000	0000	0000	1000	1000	0000	0000	
sub		16000	463200	15200	2272	10768	4866	29708	
total		10000	263000	10400	1912	9287	2308	21107	
total		3000	6200	1300	0.361	1481	0.357	0.357	
average		6000	154400	5067	1.526	7349	1457	10022	
total		5000	135500	3500	1.136	5384	2201	8244	
total		3606	102466	4748	1.097	5520	1097	10474	

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April 5, 1981

Installation	ST	60		61		62		63	
		Bldg Area (GSF/STU)	ADL (\$/STU)	RP Acq \$ ADL (\$/STU)	RK	RFY Sch \$ (\$M11)	RK	RFY TAO (\$/STU)	RK
NAV COASTAL SYSTEMS LABORATORY	FL	348 333	1	57777.78	3	1.5	2	2332.81	2
NAVAL AIR TEST CTR, PAX RIVER	MD	2258 333	3	21666.67	2	7.1	1	118333.33	3
NAVAL AIR ENG CTR, LAKEHURST	NJ	757 143	2	10000.00	1	1.1	3	327.77	1

no selected	3 000	3 000	3 000
present	3 000	3 000	3 000
missing	0 000	0 000	0 000
sum	3363 808	89444 442	120993 920
max	2258 333	57777 777	118333 330
min	348 333	10000 000	327 771
average	785 085	25762 711	2389 751
median	757 143	21666 666	2332 815
std dev	1005 717	24909 300	67559 175

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 FY 1980

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1	2	3	4	5	6	RK
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mil)	RK
NAV CONST BN CTR, PT HUENEME	CA	2458	84.3	5885	10.1	8
NAV SUB SUPPORT FAC, SAN DIEGO	CA	289	21.4	485	4.0	11
NAVAL AMPHIB BASE, CORONADO	CA	1015	90.0	1695	1.3	15
NAVAL STATION, SAN DIEGO	CA	1549	85.2	4696	68.1	1
NAVAL SUPPORT ACT, TREASURE IS	CA	1087	39.2	2893	*	*
NAVSTA, LONG BEACH	CA	1098	62.0	3621	11.8	7
NAVAL SUB BASE, NEW LONDON	CT	1124	126.1	5804	35.6	2
WASHINGTON NAVY YARD	DC	590	71.4	4904	1.3	15
NAVAL STATION, MAYPORT	FL	3515	82.0	2465	14.7	6
NAVAL SUB SUPPORT BASE-KING BA	GA	18003	15.6	67	33.1	3
NAVAL STATION, PEARL HARBOR	HI	5836	79.7	4111	20.8	4
NAVAL SUB BASE, PEARL HARBOR	HI	103	29.7	1079	*	*
NAVAL SUPPORT ACT, NEW ORLEANS	LA	228	52.9	2612	*	*
NAV CONST BN CTR, GULFPORT	MS	1107	49.1	2868	*	*
NAVAL SUPPORT ACT, BROOKLYN	NY	132	22.6	2059	*	*
NAVAL FINANCE CTR, CLEVELAND	OH	36	6.4	51	*	*
NAV STA, PHILADELPHIA	PA	522	49.1	3393	6.3	9

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2	3	4	5	6
ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
Installation	RK	RK	RK	RK
NAVAL STATION, CHARLESTON	1156	72.5	2959	3.5
NAVAL AMPHIB BASE, LITTLE CREEK	11813	373.8	4286	2.3
NAVAL STATION, NORFOLK	413	117.4	3091	14.9
NAVAL SUBMARINE BASE, BANGOR	7458	168.6	4591	5.4
NAVAL SUPPORT ACT, SEATTLE	211	15.7	1974	17

no selected	22 000	22 000	22 000	22 000
present	22 000	22 000	22 000	15 000
missing	0 000	0 000	0 000	7 000
sum	60803 000	1715 200	65589 000	233 200
max	18003 000	373 800	5885 000	88 100
min	36 000	6 400	51 000	1 300
average	2763 773	77 964	2981 318	15 547
max:bc	1 02 500	66 700	2926 000	10 100
std dev	4451 775	77 298	1691 300	18 112

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Service NAVY

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Installation	ST	FYDP MILCON (\$Mill)	RK	BMAR Cost (\$Mill)	RK	Annual BOS Cost (\$Mill)	RK	FYDP MILCON & BOS Cost (Con. \$Mill)	RK
NAVAL CONST BN CTR, PT HUENEME	CA	3	15	28.6	2	35.554	8	179.070	11
NAVAL SUB SUPPORT FAC, SAN DIEGO	CA	3	12	0.9	20	5.582	22	59.010	18
NAVAL SUB BASE, CORONADO	CA	36.7	11	6.0	13	2.325	16	97.325	14
NAVAL STATION, SAN DIEGO	CA	176.4	2	16.7	6	107.117	1	711.985	2
NAVAL SUPPORT ACT, TREASURE IS	CA	*	*	14.8	7	14.500	15	72.500	17
NAVAL STA, LONG BEACH	CA	38.2	9	4.9	14	17.874	13	127.570	13
NAVAL SUB BASE, NEW LONDON	CT	169.7	3	25.9	3	55.070	5	445.080	4
WASHINGTON NAVAL YARD	DC	*	*	17.1	5	39.317	7	196.585	10
NAVAL STATION, MAZEPART	FL	145.2	4	22.2	4	34.451	9	317.455	8
NAVAL SUB SUPPORT BASE, KING BA	GA	811.9	1	0.4	21	10.960	17	866.800	1
NAVAL STATION, PEARL HARBOR	HI	25.9	13	28.6	2	68.623	3	369.015	6
NAVAL SUB BASE, PEARL HARBOR	HI	38.1	10	1.1	19	22.541	11	150.805	12
NAVAL SUPPORT ACT, NEW ORLEANS	LA	*	*	3.0	17	9.824	18	49.120	19
NAV CONST BN CTR, GULFPORT	MS	3.2	14	6.9	12	16.187	14	84.135	16
NAVAL SUPPORT ACT, BROOKLYN	NY	*	*	10.6	9	7.614	19	38.070	20
NAVAL FINANCE CTR, CLEVELAND	OH	0.4	16	*	*	7.278	20	36.790	21
NAV STA, PHILADELPHIA	PA	*	*	3.3	16	18.480	12	92.400	15

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 FY 1980

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Service	NAVY	1	2	7	8	9	10	RK	Annual BOS Cost (\$Mil)	Annual BOS Cost (\$Mil)	RK	FYDP MILCON & BOS Cost (Con \$Mil)	RK
Installation		ST		FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)						
NAVAL STATION, CHARLESTON		SC		123.6	8.1	54.961	398.405	5	6				5
NAVAL AMPHIB BASE, LITTLE CREEK		VA		54.8	13.8	33.155	220.575	7	8				9
NAVAL STATION, NORFOLK		VA		89.0	7.4	89.325	535.630	6	11				3
NAVAL SUBMARINE BASE, BANGOR		WA		42.2	1.8	65.131	367.855	8	18				7
NAVAL SUPPORT ACT, SEATTLE		WA		0.1	4.6	7.026	35.230	17	15				22
no selected				22.000	22.000	22.000	22.000						
present				17.000	21.000	22.000	22.000						
missing				5.000	1.000	0.000	0.000						
sum				1766.800	226.700	732.922	5451.410						
max				811.900	28.600	107.117	866.800						
min				0.100	0.400	5.582	35.230						
average				105.106	10.795	33.315	247.791						
median				38.200	7.400	20.510	164.937						
std. dev				191.408	9.273	28.735	231.157						

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 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

Service NAVY

AFTA POPULATION

April 5, 1981

Installation	ST	2	11	12	13	14	RK	FY68-RFY Change (Pers)	RK	FY68 Utiliz (Dec)	RK
NAV CONST BN CTR, PT HUENEME	CA		13304	8629	-4735	3	7	0.646	4		
NAV SUB SUPPORT FAC, SAN DIEGO	CA		2891	5224	2333	10	16	1.807	16		
NAVAL AMPHIB BASE, CORONADO	CA		3880	3207	-673	17	8	0.827	6		
NAVAL STATION, SAN DIEGO	CA		39400	38543	-857	2	2	0.978	9		
NAVAL SUPPORT ACT, TREASURE IS	CA		3725	1315	-2410	13	22	0.353	1		
NAVSTA, LONG BEACH	CA		3528	4615	1087	14	11	1.308	13		
NAVAL SUB BASE, NEW LONDON	CT		15671	15231	-440	4	9	0.972	8		
WASHINGTON NAVY YARD	DC		34348	3434	3434	16	21	*	*		
NAVAL STATION, MAYPORT	FL		13520	11018	-2502	5	5	0.815	5		
NAVAL SUB SUPPORT BASE-KING BA	GA		24018	2401	2401	18	19	*	*		
NAVAL STATION, PEARL HARBOR	HI		16880	8906	-7974	4	6	0.528	2		
NAVAL SUB BASE, PEARL HARBOR	HI		1513	3616	2103	19	15	2.390	17		
NAVAL SUPPORT ACT, NEW ORLEANS	LA		2700	4229	1529	17	13	1.566	15		
NAV CONST BN CTR, GULFPORT	MS		6925	3658	-3267	9	14	0.528	3		
NAVAL SUPPORT ACT, BROOKLYN	NY		1169	2820	1651	20	18	2.412	18		
NAVAL FINANCE CTR, CLEVELAND	OH		1076	1493	417	21	21	1.388	14		

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AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Doc)	RK
	2	11	12	13	14				
NAV STA, PHILADELPHIA	PA	5542	10	6038	9	496	11	1.089	11
NAVAL STATION, CHARLESTON	SC	32153	3	35021	3	2868	20	1.089	10
NAVAL AMPHIB BASE, LITTLE CREEK	VA	7520	8	8228	8	708	12	1.094	12
NAVAL STATION, NORFOLK	VA	59950	1	54992	1	-4958	2	0.917	7
NAVAL SUBMARINE BASE, BANGOR	WA	45398	1	4539	12	4539	22		*
NAVAL SUPPORT ACT, SEATTLE	WA	887	22	2283	20	1396	14	2.574	19

no selected	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
present	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	242668 000	229440 000	229440 000	229440 000	229440 000	-2654 000	229440 000	229440 000	229440 000
max	59950 000	54992 000	54992 000	54992 000	54992 000	4539 000	4539 000	4539 000	4539 000
min	887 000	1315 000	1315 000	1315 000	1315 000	-7974 000	-7974 000	-7974 000	-7974 000
average	11030 364	10429 091	10429 091	10429 091	10429 091	-129 727	-129 727	-129 727	-129 727
median	4209 500	4577 000	4577 000	4577 000	4577 000	602 000	602 000	602 000	602 000
std dev	14850 634	13995 089	13995 089	13995 089	13995 089	3083 787	3083 787	3083 787	3083 787

* Item contains FY60 data, earlier data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

Service NAVY

April 5, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RK	RFY Msn Pop (Pers)	RK	% Mill of RFY Msn Pop %	BOS Pers (Pers)	RK	% Mill of BOS Pers %	No of Depend (Pers)	RK	Pop Supported (Pers)	RK							
NAV CONST BN CTR, PT HUENEME	CA	9890	6	8425	6	62.541	1465	8	20.546	11790	6	49434	5							
NAV SUB SUPPORT FAC, SAN DIEGO	CA	5614	10	5332	10	99.119	282	21	92.908	4043	15	9311	16							
NAVAL AMPHIB BASE, CORONADO	CA	3971	15	3474	14	94.790	497	16	56.942	7234	9	16183	14							
NAVAL STATION, SAN DIEGO	CA	39620	2	35415	2	99.015	4205	1	39.572	39190	3	91044	3							
NAVAL SUPPORT ACT, TREASURE IS	CA	1737	21	1114	22	65.075	623	15	71.269	*	*	1487	22							
NAVSTA, LONG BEACH	CA	4615	14	3764	13	97.317	851	12	49.471	4524	12	65463	4							
NAVAL SUB BASE, NEW LONDON	CT	16873	4	12920	4	100.000	3953	2	72.350	12198	5	42461	6							
WASHINGTON NAVY YARD	DC	3530	17	1695	20	84.248	1835	6	36.512	4151	14	32267	8							
NAVAL STATION, MAYPORT	FL	11202	5	10059	5	97.882	1143	10	49.344	10303	7	37610	7							
NAVAL SUB SUPPORT BASE-KING BA	GA	2401	20	2044	19	96.135	357	18	19.048	3410	17	6003	19							
NAVAL STATION, PEARL HARBOR	HI	9151	8	6611	8	97.807	2540	4	54.724	7045	10	21857	11							
NAVAL SUB BASE, PEARL HARBOR	HI	3671	16	2220	17	96.667	1451	9	87.457	8734	8	21352	12							
NAVAL SUPPORT ACT, NEW ORLEANS	LA	4741	12	4245	11	60.468	496	17	29.637	4328	13	13237	15							
NAV CONST BN CTR, GULFPORT	MS	4830	11	4113	12	95.064	717	13	43.794	3721	16	12576	17							
NAVAL SUPPORT ACT, BROOKLYN	NY	2820	18	2537	16	89.318	283	20	33.216	2534	18	5447	20							
NAVAL FINANCE CTR, CLEVELAND	OH	1493	22	1255	21	3.267	238	22	9.664	104	21	2860	21							
NAV STA, PHILADELPHIA	PA	6041	9	5373	9	79.101	668	14	55.988	6124	11	31712	9							

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 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Service NAVY

1	2	15	16	17	18	19	20	21							
Installation	ST	RFY Tot Pop (Pers)	RFY Msh Pop (Pers)	% Mil Msh Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)							
		RK	RK	RK		RK		RK							
NAVAL STATION, CHARLESTON	SC	35021	3	32930	3	64	361	2091	5	69	632	54150	1	97920	2
NAVAL AMPHIB BASE, LITTLE CREEK	VA	9375	7	8236	7	101	154	1139	11	43	635	12289	4	29557	10
NAVAL STATION, NORFOLK	VA	56279	1	52879	1	87	899	3400	3	53	412	52297	2	127569	1
NAVAL SUBMARINE BASE, BANGOR	WA	4685	13	2868	15	33	682	1817	7	21	739	2396	19	18942	13
NAVAL SUPPORT ACT, SEATTLE	WA	2534	19	2220	18	74	322	314	19	58	220	1257	20	12810	16
no selected		22	000	22	000	22	000	22	000	22	000	22	000	22	000
present		22	000	22	000	22	000	22	000	22	000	21	000	22	000
missing		0	000	0	000	0	000	0	000	0	000	1	000	0	000
sum		240093	550	209728	550	1789	230	30365	000	1069	138	251822	000	749102	000
max		56279	000	52879	000	101	154	4205	000	92	908	54150	000	127569	000
min		1493	000	1113	800	3	267	238	000	9	664	104	000	1487	000
average		10913	343	9533	116	88	216	1380	227	51	029	11991	524	34050	091
median		4785	275	4178	775	94	927	995	000	49	408	6124	000	21604	500
std dev		14221	225	13343	312	24	978	1201	459	21	868	15899	752	33661	136

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 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY

April 5, 1981

1	2	22	23	24	25	26
ST	Installation	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK
CA	NAV CONST BN CTR, PT HUENEME	8574.057	595.027	14.410	130.559	154.297
CA	NAV SUB SUPPORT FAC, SAN DIEGO	3811.944	86.392	44.124	637.667	5832.781
CA	NAVAL AMPHIB BASE, CORONADO	22664.773	426.853	53.097	115.144	10276.575
CA	NAVAL STATION, SAN DIEGO	2150.420	118.526	18.143	508.257	4980.918
CA	NAVAL SUPPORT ACT, TREASURE IS	22570.244	1665.707	13.550	*	*
CA	NAVSTA, LONG BEACH	13434.453	784.615	17.122	1753.454	10148.778
CT	NAVAL SUB BASE, NEW LONDON	7473.478	343.982	21.726	2616.099	13134.675
DC	WASHINGTON NAVY YARD	20226.628	1389.235	14.560	*	*
FL	NAVAL STATION, MAYPORT	7320.121	220.050	33.266	109.355	14434.834
GA	NAVAL SUB SUPPORT BASE-KING BA	6497.293	27.905	232.836	18542.074	397211.340
HI	NAVAL STATION, PEARL HARBOR	8709.431	449.241	19.387	13	605.052
HI	NAVAL SUB BASE, PEARL HARBOR	8090.439	293.925	27.525	9	1126.126
LA	NAVAL SUPPORT ACT, NEW ORLEANS	11158.768	550.977	20.253	12	*
MS	NAV CONST BN CTR, GULFPORT	10165.877	593.803	17.120	16	48.628
NY	NAVAL SUPPORT ACT, BROOKLYN	8014.184	730.142	10.976	21	*
OH	NAVAL FINANCE CTR, CLEVELAND	4286.671	34.159	125.490	2	318.725
PA	NAV STA, PHILADELPHIA	8127.183	561.620	14.471	18	*

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 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service NAVY

1	2	22	23		24	25		26	
			RP Acq \$	Bldg Area		RP Acq \$	RFY+1 MILCON	FYDP MILCON	
	ST	Tot Pop (\$/Pers)	RK	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	RK	Msn Pop (\$/Pers)	RK	Msn Pop (\$/Pers)
Installation									
NAVAL STATION, CHARLESTON	SC	2070 186	22	84 492	24 502	10	482 842	10	3753.416
NAVAL AMPHIB BASE, LITTLE CREEK	VA	39873 687	1	457 193	87 214	3	1287 095	5	6654 036
NAVAL STATION, NORFOLK	VA	2086 036	21	54 923	37 981	6	323 380	11	1683.088
NAVAL SUBMARINE BASE, BANGOR	WA	35987 193	2	979 936	36 724	7	1464 435	4	14714.086
NAVAL SUPPORT ACT, SEATTLE	WA	6196 145	17	779 057	7 953	22	45.048	17	45.048
no selected		22 000		22 000	22 000		22 000		22 000
present		22 000		22 000	22 000		17 000		17 000
missing		0 000		0 000	0 000		5 000		5 000
sum		259489 210		11227 760	892 430		30113 940		505200.520
max		39873 687		1665 707	232 836		18542 074		397211.340
min		2070 186		27 905	7 953		45 048		45 048
average		7143 882		273 181	26 151		750 017		8519 584
median		8108 811		453 217	20 990		508 257		5832 781
std.dev		10342 260		430 715	50 970		4380 135		94868 365

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 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART 111B - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service NAVY

Installation	ST	27		28		29		30		31	
		FYDP Cost (\$ Pcrs)	Rk	BOS Cost (\$ Pcrs)	Msn Pop (\$ Pcrs)	BOS Cost (\$ Pcrs)	Bldg Area (\$ SFT)	BOS Cost (\$ Pcrs)	BOS Pcrs (\$ Pcrs)	BOS Pcrs (\$ Pcrs)	Msn Pcrs (Ratio)
NAV CONST BN CTR, PT HUENEME	CA	2,253,842	0	4219,909	13	6,041	18	24268,941	10	5,751	12
NAV SUB SUPPORT FAC, SAN DIEGO	CA	1,067,280	2	1,046,900	1	509	13	1,9794,326	3	18,908	1
NAVAL AMPHIB BASE, CORONADO	CA	283,593	12	3547,865	10	7,271	9	24798,792	11	6,990	11
NAVAL STATION, SAN DIEGO	CA	20,039,961	8	3024,609	6	22,810	19	25479,721	12	6,422	17
NAVAL SUPPORT ACT, TREASURE IS	CA	65092,476	8	13018,495	20	5,012	5	23274,474	9	1,788	19
NAVSTA, LONG BEACH	CA	33892,135	15	4748,671	15	4,936	4	21001,525	5	4,423	16
NAVAL SLB BASE, NEW LONDON	CT	34448,916	16	4262,848	14	9,489	12	13937,709	17	3,268	17
WASHINGTON NAVY YARD	DC	11,5979,350	20	23,195,869	22	8,077	11	2,426,151	6	1,924	22
NAVAL STATION, MAYPORT	FL	31,559,299	14	3424,893	8	13,976	14	30740,857	9	8,801	5
NAVAL SUB SUPPORT BASE KING BA	GA	424070,450	22	5371,820	16	16,181	22	30756,301	21	5,125	4
NAVAL STATION, PEARL HARBOR	HI	55878,431	17	10380,124	19	16,693	16	27016,929	8	2,603	18
NAVAL SUB BASE, PEARL HARBOR	HI	67930,177	19	10,531,601	18	20,841	8	15534,803	2	1,540	21
NAVAL SUPPORT ACT, NEW ORLEANS	LA	11,572,169	3	2374,434	4	3,701	3	19880,45	4	8,956	6
NAV CONST BN CTR, GULFPORT	MS	20456,451	9	3935,682	11	5,644	7	22576,811	8	5,116	13
NAVAL SUPPORT ACT, BROOKLYN	NY	15005,912	5	3001,182	5	3,698	2	26904,593	15	3,465	4
NAVAL FINANCE CTR, CLEVELAND	OH	29374,740	13	5799,203	17	142,146	21	30574,832	20	4,213	15
NAV STA, PHILADELPHIA	PA	17195,645	7	3439,294	9	5,447	6	27664,670	14	8,044	8

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 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORIES 1-12
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1999

Service NAVY

1	2	27	28	29	30	31
Installation	ST	Msn Pop (\$ Pcrs) RK	Msn Pop (\$ Pcrs) RK	Bldg Area (\$ GSF) RK	BOS Pcrs (\$ Pcrs) RK	BOS Pcrs Ratio RK
NAVAL STATION, CHARLESTON	SC	12098 542 4	1669 025 2	13 574 17	26284 552 14	15 748 2
NAVAL AMPHIB BASE, LITTLE CREEK	VA	26783 101 11	4025 813 12	7 736 10	29108 867 18	7 231 9
NAVAL STATION, NORFOLK	VA	10129 352 1	1689 253 3	28 899 20	26272 353 13	15 553 3
NAVAL SUBMARINE BASE, BANGOR	WA	128261 850 21	22709 553 21	14 187 15	35845 349 22	1 578 20
NAVAL SUPPORT ACT, SEATTLE	WA	15870 561 6	3165 102 7	3 559 11	22375 798 7	7 070 10

no. selected	22 000	22 000	22 000	22 000	22 000	22 000
present	22 000	22 000	22 000	22 000	22 000	22 000
missing	0 000	0 000	0 000	0 000	0 000	0 000
sum	1195920 400	138143 980	524 737	544840 000	152 888	152 888
max	424070 450	23195 869	163 881	35845 349	18 908	18 908
min	10129 352	1046 900	3 559	13932 709	0 924	0 924
average	25992 693	3494 622	11 174	24137 065	6 907	6 907
median	27399 501	3980 747	8 753	25136 257	6 370	6 370
std. dev	88624 536	6155 816	42 598	5133 860	4 757	4 757

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 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART III C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY

April 5, 1981

1	2	32	33	34	35	36	37	RK
	CA	7 594	20 546	61 428	7 686	7 844	323 212	9
	CA	"	92 908	50 824	11 664	16 410	175 345	6
	CA	6 491	56 942	50 345	8 931	13 777	529 467	17
	CA	0 299	39 572	64 729	19 558	17 921	498 041	13
	CA	4 069	71 268	57 931	18 616	12 414	1368 821	22
	CA	5 930	49 471	53 021	13 096	13 349	517 010	14
	CT	1 416	72 350	85 444	22 990	4 029	145 690	5
	DC	1 323	36 512	69 710	28 494	10 261	1177 053	21
	FL	4 180	49 344	49 334	24 429	19 062	596 025	20
	GA	20 036	19 048	18 406	9 280	4 335	198 251	7
	HI	"	54 724	69 209	4 072	6 982	537 952	19
	HI	1 153	87 457	78 945	6 388	7 733	482 024	12
	LA	6 616	29 637	69 025	18 916	4 265	99 078	3
	MS	2 904	43 794	70 316	6 864	6 864	303 718	8
	NY	3 940	33 216	52 548	26 112	17 639	476 241	11
	OH	1 374	9 664	66 296	2 439	2 611	127 261	4
	PA	2 760	55 988	46 115	16 371	17 008	520 537	15

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APR 1987

DEFENSE RESEARCH AND ENGINEERING AGENCY
 INVESTMENT PROGRAMS
 REPORT ON THE INVESTMENT PROGRAMS FOR FISCAL YEAR 1987

Program	33	34	35	36	37	Rate
	BOS Total	BOS Total	BOS Total	BOS Total	BOS Total	AFIA Pop
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$ Per S)
1A	69,612	50,404	4,800	4,800	4,800	75,440
1B	43,645	46,991	23,135	13,104	13,104	528,439
1C	53,412	63,650	3,456	3,456	3,456	55,372
1D	21,349	30,136	5,419	2,610	2,610	374,532
1E	58,000	77,388	14,242	17,204	17,204	529,566
2A	22,000	22,000	22,000	22,000	22,000	22,000
2B	22,000	22,000	22,000	22,000	22,000	22,000
2C	0,000	0,000	0,000	0,000	0,000	0,000
2D	1,069,148	1,283,251	290,962	293,668	293,668	9639,074
2E	92,918	85,333	78,494	79,062	79,062	1368,821
2F	9,611	78,456	2,434	2,610	2,610	55,372
2G	51,014	60,110	12,839	9,241	9,241	295,384
2H	49,458	59,679	12,380	9,061	9,061	479,133
2I	21,608	15,336	8,191	5,752	5,752	325,796

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 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART IIIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY

April 5, 1981

Installation	ST	38		39		40		41		42	
		BMAR \$	Bldg Area (\$GSF)	RP	Acq\$Mil (Ratio)	BMAR \$	AFTA Pop (\$/Pcrs)	Pop Supp	AFTA Mil Pcrs (Ratio)	No of Dep	AFTA Mil Pcrs (Ratio)
NAV CONST BN CTR, PT HUENEME	CA	4 860	15	337264.140	18	3314 405	18	11 472	18	2 736	21
NAV SUB SUPPORT FAC, SAN DIEGO	CA	1 856	5	42056 074	5	172 282	3	1 800	1	0 784	1
NAVAL AMPHIB BASE, CORONADO	CA	3 540	13	66666 666	8	1870 907	13	6 466	15	2 573	19
NAVAL STATION, SAN DIEGO	CA	3 556	14	196009 390	13	433 282	7	2 554	5	1 099	8
NAVAL SUPPOR ACT, TREASURE IS	CA	5 116	17	377551 020	20	11254 753	21	1 991	2	*	*
NAVSTA, LONG BEACH	CA	1 363	5	79032 256	10	1061 795	10	16 029	20	1 108	9
NAVAL SUB BASE NEW LONDON	CT	4 462	15	205392 540	14	1700 479	12	3 003	8	0 863	3
WASHINGTON NAVY YARD	DC	3 487	12	239495 790	15	4979 615	20	16 117	21	2 073	17
NAVAL STATION, MAYPORT	FL	9 006	21	270731 700	16	2014 885	15	3 678	9	1 008	6
NAVAL SUB SUPPORT BASE KING BA	GA	5 970	19	25641 025	2	166 597	2	2 953	7	1 677	14
NAVAL STATION, PEARL HARBOR	HI	6 957	20	358845 670	19	3211 318	17	2 872	6	0 926	4
NAVAL SUB BASE, PEARL HARBOR	HI	1 019	3	37037 036	4	304 204	5	6 355	14	2 599	20
NAVAL SUPPORT ACT, NEW ORLEANS	LA	1 149	4	56710 775	6	709 388	9	6 011	13	1 965	15
NAV CONST BN CTR, GULFPORT	MS	2 405	9	140529 530	12	1886 277	14	4 121	11	1 219	10
NAVAL SUPPORT ACT, BRCONLYN	NY	5 148	18	469026 540	21	3758 865	19	2 308	3	1 074	7
NAVAL FINANCE CTR, CLEVELAND	OH	*	*	*	*	*	*	44 687	22	1 625	13
NAV STA, PHILADELPHIA	PA	0 973	2	67209 775	9	548 539	8	6 863	16	1 325	11

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 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART I (ID) - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

SECRET - NAVY

2	38	39	40	41	42					
						BMAR \$	RP	Acc\$Mil	Pop Supp	No of Dcp
ST	Bdg Arca	RP	Acc\$Mil	Pop Supp	No of Dcp					
	(\$/GSF)		(Ratio)	AFTA Mil Pors	AFTA Mil Pors					
		RK		(Ratio)	(Ratio)					
			RK		RK					
NAVAL STATION, CHARLESTON	2 737	10	111724.140	11	231,290	4	4,323	12	2,391	18
NAVAL AMPHIB BASE, LITTLE CREEK	3 220	11	36918.138	3	1677,200	11	3,848	10	1,600	12
NAVAL STATION, NORFOLK	2 394	9	63032.367	7	134,565	1	2,439	4	1,000	5
NAVAL SUBMARINE BASE, BANGOR	0 392	1	10676.156	1	396,563	6	15,590	19	1,972	16
NAVAL SUPPORT ACT, SEATTLE	2 330	7	292993.620	17	2014,893	16	8,097	17	0,795	2
no selected	22 000		22 000		22 000		22 000		22 000	
present	21 000		21 000		21 000		22 000		21 000	
missing	1 000		1 000		1 000		0 000		1 000	
sum	71 931		3484544.300		41840.061		173 583		32 412	
max	9 006		469026.540		11254.753		44,687		2,735	
min	0 392		10676.156		134,565		1,806		0 784	
average	3 456		132171.170		988 058		3 946		1 326	
median	3 220		111724.140		1677,200		4 222		1 325	
std dev	2 189		138539.280		2519.026		9 423		0 645	

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DEPARTMENT OF DEFENSE
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 MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service NAVY

April 5, 1981

Installation	ST	43 FY 68 Staff & FBC (PcPs)	44 FY 68 ADL (STU)	45 FY 68 TAC (STU)	46 FY 68 Staff & FBC (PcPs)	47 FY 68 ADL (STU)	48 FY 68 TAC (STU)	RK	RK	RK	RK
NAV CONST BN CTR, P* HUENEME	CA	405	964	16331	186	835	7913	4	4	4	11
NAV SUB SUPPORT FAC, SAN DIEGO	CA	*	*	*	138	389	4668	*	8	8	12
NAVAL AMPHIB BASE, CORONADO	CA	580	787	26102	406	732	28095	3	6	6	6
NAVAL STATION, SAN DIEGO	CA	545	2830	48800	694	1071	76780	2	3	3	1
NAVAL SUPPORT ACT, TREASURE IS	CA	599	2880	72025	114	300	72000	1	9	9	2
NAVAL SUB BASE, NEW LONDON	CT	704	2020	21600	791	1642	37095	3	1	1	4
WASHINGTON NAVY YARD	DC	*	963	*	82	96	1343	10	*	14	15
NAVAL STATION, MAYPORT	FL	35	39	9738	96	184	27022	11	11	11	8
NAVAL STATION, PEARL HARBOR	HI	460	160	6212	375	245	28053	6	7	10	7
NAVAL SUB BASE, PEARL HARBOR	HI	125	125	8000	182	55	13836	9	10	15	9
NAVAL SUPPORT ACT, NEW ORLEANS	LA	*	*	*	27	115	2354	*	13	13	14
NAV CONST BN CTR, GULFPORT	MS	94	65	2340	191	430	10000	10	11	7	10
NAVAL AMPHIB BASE, LITTLE CREEK	VA	471	57	14880	478	783	34689	5	4	5	5
NAVAL STATION, NORFOLK	VA	397	784	19751	423	1287	51821	8	6	2	3
NAVAL SUBMARINE BASE, BANGOR	WA	*	1468	*	529	146	3278	*	8	12	13
no selected		15,000	15,000	15,000	15,000	15,000	15,000				
present		11,000	13,000	11,000	15,000	15,000	15,000				
missing		4,000	2,000	4,000	0,000	0,000	0,000				
sum		4415,000	10963,000	245779,000	4712,000	8310,000	398947,000				
max		704,000	2880,000	72025,000	791,000	1642,000	76780,000				
min		35,000	39,000	2340,000	27,000	55,000	1343,000				
average		401,364	842,538	22343,545	314,133	554,000	26596,467				
median		460,000	160,000	16331,000	191,000	389,000	27022,000				
std dev		222,841	1056,703	20751,992	234,939	486,155	24544,113				

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Installation	ST	49		50		51		52		RK
		FY66-RFY S&F Change (Pers)	RK	FY68-RFY ADL Change (STU)	RK	FY68-RFY TAO Change (STU)	RK	FY68 ADL Utiliz (Dec)	RK	
NAV CONST BN CTR, PT HUENEME	CA	-219	2	-129	4	-8418	1	0 866	5	
NAV SUB SUPPORT FAC, SAN DIEGO	CA	138	13	389	13	4668	7	*	*	
NAVAL AMPHIB BASE, CORONADO	CA	-174	3	-55	6	1993	4	0 930	6	
NAVAL STATION, SAN DIEGO	CA	149	14	-1759	2	27980	14	0 378	2	
NAVAL SUPPORT ACT, TREASURE IS	CA	-485	1	-2580	1	-25	2	0 104	1	
NAVAL SUB BASE, NEW LONDON	CT	87	11	-378	3	15495	10	0 813	4	
WASHINGTON NAVY YARD	DC	82	10	0	8	1343	3	1 000	8	
NAVAL STATION, MAYPORT	FL	61	9	145	11	17284	11	4 718	11	
NAVAL STATION, PEARL HARBOR	HI	-85	4	85	9	21841	13	1 531	9	
NAVAL SUB BASE, PEARL HARBOR	HI	57	8	-70	5	5836	8	0 440	3	
NAVAL SUPPORT ACT, NEW ORLEANS	LA	27	7	115	10	2354	5	*	*	
NAV CONST BN CTR, GULFPORT	MS	97	12	365	12	7660	9	6 615	12	
NAVAL AMPHIB BASE, LITTLE CREEK	VA	7	5	726	15	19809	12	13 737	13	
NAVAL STATION, NORFOLK	VA	26	6	503	14	32070	15	1 642	10	
NAVAL SUBMARINE BASE, BANGOR	WA	529	15	0	8	3278	6	1 000	8	

no selected	15 000	15 000	15 000	15 000
present	15 000	15 000	15 000	15 000
missing	0 000	0 000	0 000	0 000
sum	297 000	-2643 000	153168 000	33 775
max	529 000	726 000	32070 000	13 737
min	-485 000	-2580 000	-8418 000	0 104
average	19 800	-176 200	10211 200	0 759
median	57 000	0 000	5836 000	1 000
std. dev	218 439	868 428	11535 795	3 837

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Installation	ST	2	53	34	55	56		57		58		59	
						Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	Rk	RFY ADL RFY S&F (Ratio)	Rk
NAV CONST BN CTR, PT HUENEME	CA	98	315.2	1.8	2.380	4	40.323	7	4.489	1	42.543	12	
NAV SUB SUPPORT FAC, SAN DIEGO	CA	6	64.6	3.5	*	*	*	*	2.819	4	33.826	13	
NAVAL AMPHIB BASE, CORONADO	CA	16	190.5	2.8	1.357	6	45.003	6	1.803	9	69.200	9	
NAVAL STATION, SAN DIEGO	CA	35	420.6	101.7	5.193	1	89.541	3	1.543	11	110.634	4	
NAVAL SUPPORT ACT, TREASURE IS	CA	48	178.9	29.0	4.808	2	120.242	2	2.632	5	631.579	1	
NAVAL SUB BASE, NEW LONDON	CT	17	521.5	12.3	2.869	3	30.682	9	2.076	7	46.896	11	
WASHINGTON NAVY YARD	DC	5	290.1	13.6	*	*	*	*	1.171	12	16.378	14	
NAVAL STATION, MAYPORT	FL	4	39.0	1.4	1.114	7	278.229	1	1.917	8	281.479	2	
NAVAL STATION, PEARL HARBOR	HI	21	397.2	7.7	0.348	10	13.504	11	0.653	13	74.808	7	
NAVAL SUB BASE, PEARL HARBOR	HI	7	59.6	1.9	1.000	8	64.000	4	0.302	14	76.022	6	
NAVAL SUPPORT ACT, NEW ORLEANS	LA	2	14.2	0.4	*	*	*	*	4.259	2	87.185	5	
NAV CONST BN CTR, GULFPORT	MS	53	182.6	3.4	0.691	9	24.894	10	2.251	6	52.356	10	
NAVAL AMPHIB BASE, LITTLE CREEK	VA	16	243.6	4.8	0.121	11	31.592	8	1.638	10	72.571	8	
NAVAL STATION, NORFOLK	VA	16	338.4	7.8	1.975	5	49.751	5	3.043	3	122.508	3	
NAVAL SUBMARINE BASE, BANGOR	WA	1	469.0	28.4	*	*	*	*	0.276	15	6.197	15	

no selected	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
present	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
missing	0,000	2,000	0,000	4,000	0,000	4,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	345,000	3725,000	220,500	21,857	787,762	30,872	1724,182	4,489	631,579	6,197	84,666	156,848
max	98,000	521,500	101,700	5,193	13,504	4,489	89,541	3	1,543	11	110,634	4
min	1,000	14,200	0,400	0,121	55,669	1,764	45,003	1,917	2,076	7	46,896	11
average	23,000	248,333	14,700	2,481	75,124	1,260	156,848	1,260	1,260	1,260	1,260	1,260
median	16,000	243,600	4,800	1,357	1,707	1,707	1,707	1,707	1,707	1,707	1,707	1,707
std dev	26,235	162,570	25,731	1,707	75,124	1,260	156,848	1,260	1,260	1,260	1,260	1,260

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1	2	60	61	62	63	
	ST	Bldg Area	RP Acq \$	RFY Sch \$	RFY TAO	RK
		ADL	ADL	(\$M11)	(\$/STU)	
		(GSF/STU)	(\$/STU)			
NAV CONST BN CTR, PT HUENEME	CA	377.485	2155.69	3.5	442.31	3
NAV SUB SUPPORT FAC, SAN DIEGO	CA	166.057	8997.43	0.5	107.11	4
NAVAL AMPHIB BASE, CORONADO	CA	260.246	3825.14	8.8	313.22	10
NAVAL STATION, SAN DIEGO	CA	392.717	94957.98	10.6	138.06	6
NAVAL SUPPORT ACT, TREASURE IS	CA	596.333	96666.67	2.0	27.78	1
NAVAL SUB BASE, NEW LONDON	CT	317.600	7490.86	14.9	401.67	12
WASHINGTON NAVY YARD	DC	3021.875	141666.66	0.7	521.22	14
NAVAL STATION, MAYPORT	FL	211.957	7608.70	2.1	77.71	3
NAVAL STATION, PEARL HARBOR	HI	1621.224	31428.57	2.1	74.86	2
NAVAL SUB BASE, PEARL HARBOR	HI	1089.636	34545.45	3.3	238.51	8
NAVAL SUPPORT ACT, NEW ORLEANS	LA	123.478	3478.26	0.8	339.85	11
NAV CONST BN CTR, GULFPORT	MS	424.651	7906.98	2.8	280.00	9
NAVAL AMPHIB BASE, LITTLE CREEK	VA	311.111	6130.27	5.4	155.67	7
NAVAL STATION, NORFOLK	VA	262.937	6060.61	6.8	131.22	5
NAVAL SUBMARINE BASE, BANGOR	WA	3212.329	194520.55	6.9	2104.94	15
no selected		15.000	15.000	15.000	15.000	
present		15.000	15.000	15.000	15.000	
missing		0.000	0.000	0.000	0.000	
sum		12383.647	647439.800	71.200	5354.132	
max		3212.329	194520.550	14.900	2104.942	
min		123.478	2155.689	0.500	27.778	
average		448.255	26534.296	4.747	178.470	
median		377.485	7906.977	3.300	238.508	
std.dev		1010.117	60278.070	4.158	505.795	

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Service: NAVY

Installation	ST	3	4	5	6	Rk
		Land Area (ACROSS)	RD ACQ \$ (\$MILL)	Tot Bldg Area (000RSF)	MILCON Not Completed (\$MILL)	Rk
LONG BEACH NAVAL SHIPYARD	CA	350	119.8	2269	21.4	5
NAVE (USMC) NAVAL SHIPYARD	CA	56.3	187.0	10279	15.6	8
NAV PUBLIC WKS CTR S. BAY	CA	696	88.3	9563	*	*
NAV PUBLIC WKS CTR SAN DIEGO	CA	9	18.7	630	*	*
NAVAL SUPPLY CTR OCELAND	CA	1083	71.4	10199	5.4	14
NAVAL SUPPLY CTR SAN DIEGO	CA	848	30.8	2389	10.1	11
NAVAL WEAPONS STA CORONADO	CA	3756	73.3	1193	16.4	7
NAVAL WEAPONS STA SEA BEACH	CA	10975	75.0	8372	0.2	28
NAV PUBLIC WKS CTR PENSACOLA	FL	291	50.4	504	*	*
NAV PUBLIC WKS CTR REAR HARBOR	HI	2116	117.4	11022	5.2	16
NAVAL MESSENER (QUARTERS)	HI	12.84	41.3	1542	*	*
NAVAL SUPPLY CTR REAR HARBOR	HI	888	75.3	3712	28.2	4
REAR HARBOR NAVAL SHIPYARD	HI	135	90.7	9406	5.2	16
NAV PUBLIC WKS CTR S. BAY	IL	41	34.8	511	6.8	3
NAV WEAPONS SUBRON (IN GRADE)	IN	62509	99	5217	6.6	26
NAV WEAPONS STA (IN GRADE)	IN	120	18.9	1340	1.8	22
NAV WEAPONS STA (IN GRADE)	MD	3983	93.7	2789	6.9	25
507-SUPPORT NAVAL SHIPYARD	NA	278	68.1	3536	12.4	10
NAVAL WEAPONS STA (EAP)	NA	105	57.2	1104	3.7	19

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Service: NAVY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
NAV AVIATION SUPPLY OFFICE	PA	135	24.6	2539	0.3
NAV SHIPS PARTS CONTROL CTR	PA	824	64.2	9180	1.5
PHILADELPHIA NAVAL SHIPYARD	PA	904	209.5	7321	4.5
NAV CONST BN CTR, DAVISVILLE	RI	1284	30.8	3293	x
CHARLESTON NAVAL SHIPYARD	SC	1906	132.9	2905	31.2
NAVAL SUPPLY CTR, CHARLESTON	SC	194	19.2	1490	1.3
NAVAL WEAPONS STA, CHARLESTON	SC	16629	373.7	4939	3.8
NAV PUBLIC WKS CTR, NORFOLK	VA	40	74.3	659	57.4
NAVAL SUPPLY CTR, NORFOLK	VA	2826	84.0	10637	20.9
NAVAL WEAPONS STA, YORKTOWN	VA	10639	73.9	3138	8.5
NORFOLK NAVAL SHIPYARD	VA	1309	198.0	8693	29.1
NAV UNDERSEA WARFARE ENGR STA	WA	4078	28.7	2030	2.7
NAVAL SUPPLY CTR, PUGET SOUND	WA	256	17.3	935	2.0
PUGET SOUND NAVAL SHIPYARD	WA	1369	179.5	5022	14.5

no selected	33,000	33,000	33,000	33,000	33,000
present	33,000	33,000	33,000	33,000	28,000
missing	0,000	0,000	0,000	0,000	5,000
sum	171751,000	2921,800	134358,000	311,600	57,400
min	62509,000	373,700	11022,000	57,400	0,200
max	9,000	17,300	511,000	11,129	11,129
average	5204,576	88,539	4071,455	5,300	5,300
median	1053,000	73,900	3138,000	13,032	13,032
std. dev	11382,844	73,666	3256,437		

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1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK
LONG BEACH NAVAL SHIPYARD	CA	50.2	97.7	45.696	278.680	7
MARE ISLAND NAVAL SHIPYARD	CA	85.0	17.6	96.287	566.435	2
NAV PUBLIC WKS CTR, S FRAN	CA	5.0	8.7	31.173	160.915	12
NAV PUBLIC WKS CTR, SAN DIEGO	CA	x	4.1	22.095	110.475	20
NAVAL SUPPLY CTR, OAKLAND	CA	x	8.9	18.416	92.080	24
NAVAL SUPPLY CTR, SAN DIEGO	CA	10.6	6.8	27.754	149.370	15
NAVAL WEAPONS STA, CONCORD	CA	2.3	9.9	37.798	191.290	10
NAVAL WEAPONS STA, SEAL BEACH	CA	3.4	67.6	25.061	128.705	19
NAV PUBLIC WKS CTR, PENSACOLA	FL	x	12.7	16.783	83.915	25
NAV PUB WKS CTR, PEARL HARBOR	HI	73.5	1.7	13.918	143.090	17
NAVAL MAGAZINE, LUALUALEI	HI	12.7	5.7	6.535	45.375	30
NAVAL SUPPLY CTR, PEARL HARBOR	HI	17.2	6.5	10.585	70.125	26
PEARL HARBOR NAVAL SHIPYARD	HI	31.9	22.8	50.248	283.140	6
NAV PUBLIC WKS CTR, G LAKES	IL	10.6	8.4	6.161	41.405	31
NAV WEAPONS SUPPORT CTR, CRANE	IN	5.8	12.6	30.417	157.885	13
NAV ORDNANCE STA, LOUISVILLE	KY	1.2	1.9	19.807	100.235	21
NAV ORDNANCE STA, INDIAN HEAD	MD	21.5	50.9	25.327	148.135	16
PORTSMOUTH NAVAL SHIPYARD	NH	20.0	7.5	33.254	186.270	11
NAVAL WEAPONS STA, EARLE	NJ	4.2	26.2	10.451	56.455	29

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Installation	ST	7 FYDP MILCCN \$M	8 BMAP Cost (\$M)	9 Annual BOS Cost (\$M)	RK	10 FYDP MILCCN & BOS Cost (Con \$M)	RK	11 MK
NAVAL AVIATION SUPPLY CENTER	PA	4	6.4	19,357	25	96,785	21	23
NAVY SHIPS PARTS CENTER	PA	20.2	13.3	24,177	12	147,085	18	18
PHILADELPHIA NAVAL SHIPYARD	PA	66.9	63.4	63,070	3	402,250	5	5
NAVY CONST BN CTR, DANVILLE	SC	0.5	0	7,608	30	38,640	30	32
CHARLESTON NAVAL SHIPYARD	SC	1.0	12.7	73,578	14	478,890	3	4
NAVAL SUPPLY CTR, CHARLESTON	SC	14.4	2.7	9,815	29	63,475	29	28
NAVAL WEAPONS STA, CHARLESTON	SC	8.5	5.1	38,751	27	201,755	9	9
NAV PUBLIC WKS CTR, NORFOLK	VA	0	12.6	13,352	16	66,760	26	27
NAVAL SUPPLY CTR, NORFOLK	VA	0.3	41.1	30,048	6	150,540	14	14
NAVAL WEAPONS STA, FORT TOWN	VA	23.4	28.5	44,602	7	246,410	8	8
NORFOLK NAVAL SHIPYARD	VA	173.1	47.6	65,037	5	498,285	4	3
NAV UNDERSEA WARFARE ENGR STA	WA	9.3	10.1	17,847	17	98,535	23	22
NAVAL SUPPLY CTR, PUGET SOUND	WA	4.9	0.9	4,155	33	25,675	33	33
PUGET SOUND NAVAL SHIPYARD	WA	237.2	18.0	89,517	10	684,785	2	1
no selected		33,000	33,000	33,000		33,000		
present		28,000	33,000	33,000		33,000		
missing		5,000	0,000	0,000		0,000		
sum		1044,450	642,570	1028,680		6187,850		
total		237,200	97,700	96,287		684,785		
total		0,300	0,900	4,155		25,675		
total		37,302	19,472	31,172		187,511		
total		13,550	10,100	25,061		143,090		
total		56,530	22,599	23,679		163,316		

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AFTA POPULATION

Installation	ST	2	11	12	13	14	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dcc)	RK
LONG BEACH NAVAL SHIPYARD	CA	8066	7	7503	7	-563	15	0 930	17		17
MARE ISLAND NAVAL SHIPYARD	CA	18229	1	12052	2	-6177	2	0 567	7		7
NAV PUBLIC WKS CTR, S FRAN	CA	10648	29	1064	26	1064	29				
NAV PUBLIC WKS CTR, SAN DIEGO	CA	1374	26	328	32	-1046	11	0 239	2		2
NAVAL SUPPLY CTR, OAKLAND	CA	5574	12	4144	13	-1430	6	0 743	12		12
NAVAL SUPPLY CTR, SAN DIEGO	CA	3449	17	1686	22	-1763	5	0 489	6		6
NAVAL WEAPONS STA, CONCORD	CA	6984	8	1687	21	-5297	3	0 242	3		3
NAVAL WEAPONS STA, SEAL BEACH	CA	1674	23	2733	18	1059	28	1 633	27		27
NAV PUBLIC WKS CTR, PENSACOLA	FL	24	33	781	28	757	27	32 542	31		31
NAV PUB WKS CTR, PEARL HARBOR	HI	32	32	1500	23	1468	30	46 875	32		32
NAVAL MAGAZINE, LUALUALEI	HI	1462	25	421	31	-1041	12	0 288	4		4
NAVAL SUPPLY CTR, PEARL HARBOR	HI	1020	30	1023	27	3	19	1 003	19		19
PEARL HARBOR NAVAL SHIPYARD	HI	6372	10	6474	9	102	20	1 016	20		20
NAV PUBLIC WKS CTR, O LAKES	IL	103	31	742	29	639	25	7 204	30		30
NAV WEAPONS SUPPORT CTR, CRANE	IN	5216	14	3800	14	-1416	7	0 729	10		10
NAV ORDNANCE STA, LOUISVILLE	KY	2858	19	2372	19	-486	17	0 830	14		14
NAV ORDNANCE STA, INDIAN HEAD	MD	4539	15	3191	17	-1348	8	0 703	8		8
PORTSMOUTH NAVAL SHIPYARD	NH	2518	20	9042	5	6524	33	3 591	29		29

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AFTA POPULATION

1	2	11	12	13	14	RK	RK	RK	RK
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)				
NAVAL WEAPONS STA, EARLE	NJ	1134	1382	248	1 219	21	25		
NAVAL AVIATION SUPPLY OFFICE	PA	6834	5728	-1106	0 838	9	15		
NAVY SHIPS PARTS CONTROL CTR	PA	5783	6533	750	1 130	26	24		
PHILADELPHIA NAVAL SHIPYARD	PA	13565	10000	-3565	0 737	4	11		
NAV CONST BN CTR, DAVISVILLE	RI	8365	281	-8084	0 034	1	1		
CHARLESTON NAVAL SHIPYARD	SC	8833	8292	-541	0 939	6	18		
NAVAL SUPPLY CTR, CHARLESTON	SC	1326	1179	-147	0 889	25	16		
NAVAL WEAPONS STA, CHARLESTON	SC	3673	5455	1782	1 485	11	26		
NAV PUBLIC WKS CTR, NORFOLK	VA	2462	1761	-701	0 715	20	9		
NAVAL SUPPLY CTR, NORFOLK	VA	5392	4462	-930	0 828	12	13		
NAVAL WEAPONS STA, YORKTOWN	VA	3213	3558	345	1 107	15	23		
NORFOLK NAVAL SHIPYARD	VA	12754	13129	375	1 029	3	21		
NAV UNDERSEA WARFARE ENGR STA	WA	1793	3349	1556	1 868	22	28		
NAVAL SUPPLY CTR, PUGET SOUND	WA	1600	543	-1057	0 339	30	5		
PUGET SOUND NAVAL SHIPYARD	WA	10543	11075	532	1 050	4	22		

no selected	33 000	33 000	33 000	33 000	33 000				
present	33 000	33 000	33 000	33 000	32 000				
missing	0 000	0 000	0 000	0 000	1 000				
sum	157828 000	137270 000	-19494 000	113 924	46 875				
max	18229 000	13129 000	6524 000	0 034	0 034				
min	24 000	281 000	-8084 000	0 870	0 870				
average	4762 667	4159 697	-590 727	0 910	0 910				
median	3449 000	3191 000	-486 000	0 910	0 910				
std dev	4329 877	3709 187	2519 931	9 739	9 739				

* Item contains FY80 data, earlier data not available

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 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

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Service NAVY

Installation	ST	15		16		17		18		19		20	No of Dependents	POL. Support Pers.	POL. Support Pers.
		RFY Tot Pop (Pers)	RK	RFY Msn Pop (Pers)	RK	% Mil of RFY Msn Pop	BOS Pers (Pers)	% Mil of BOS Pers	% Mil of BOS Pers						
LONG BEACH NAVAL SHIPYARD	CA	7503	7	5953	7	0.622	1550	7	0.839	23	23	7688	23	23	7688
MARE ISLAND NAVAL SHIPYARD	CA	12104	2	8244	3	23.737	3860	2	8.886	2	2	23542	2	2	23542
NAV PUBLIC WKS CTR, S FRAN	CA	1064	26	0	31		1064	16	1.034	22	24	23466	24	24	23466
NAV PUBLIC WKS CTR, SAN DIEGO	CA	328	33	0	31		328	30	5.793			328			328
NAVAL SUPPLY CTR, OAKLAND	CA	4446	13	3994	12	26.057	452	27	5.310	15	15	5220	15	15	5220
NAVAL SUPPLY CTR, SAN DIEGO	CA	1732	21	535	23	12.011	1197	12	30.242	2	2	1732	2	2	1732
NAVAL WEAPONS STA, CONCORD	CA	1705	22	264	27	30.430	1441	10	32.903	484	4	1705	4	4	1705
NAVAL WEAPONS STA, SEAL BEACH	CA	2756	18	1854	17	6.904	902	19	28.160	19	19	2756	19	19	2756
NAV PUBLIC WKS CTR, PENSACOLA	FL	781	28	0	31		781	20	1.152			781			781
NAV PUB WKS CTR, PEARL HARBOR	HI	1500	23	0	31		1500	9	0.933	9	9	1500	9	9	1500
NAVAL MAGAZINE, LUHALALEI	HI	421	32	287	26	56.098	134	32	67.910	27	27	421	27	27	421
NAVAL SUPPLY CTR, PEARL HARBOR	HI	1023	27	687	22	3.974	336	29	35.114	254	2	1023	2	2	1023
PEARL HARBOR NAVAL SHIPYARD	HI	6474	9	5408	9	3.143	1066	15	12.383	150	1	6474	1	1	6474
NAV PUBLIC WKS CTR, O LAKES	IL	742	30	19	28	0.000	723	22	1.521			742			742
NAV WEAPONS SUPPORT CTR, CRANE	IN	3973	14	2940	14	6.472	1039	17	3.872	133	12	3973	12	12	3973
NAV ORDNANCE STA, LOUISVILLE	KY	2372	19	1621	19	0.062	751	21	1.065	55	26	2372	26	26	2372
NAV ORDNANCE STA, INDIAN HEAD	MD	3439	16	2487	16	39.887	952	18	7.458	1308	5	3439	5	5	3439
PORTSMOUTH NAVAL SHIPYARD	NH	9042	5	7938	4	1.754	1104	14	7.699	182	4	9042	4	4	21667
NAVAL WEAPONS STA, EARLE	NJ	1438	24	923	20	68.782	515	25	23.301	193	4	1438	4	4	1438

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 CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 5C7
 PART 111.A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY

April 5, 1981

1	2	22	23	24	25	26
Installation	ST	RP Acq \$ Tot Pop (\$ Pcrs)	Bldg Area Tot Pop (GSF Pcrs)	RP Acq \$ Bldg Area (\$/GSF)	RFY+1 MILCON Msn Pop (\$/Pcrs)	FYDP MILCON Msn Pop (\$/Pcrs)
		RK	RK	RK	RK	RK
NAVAL AVIATION SUPPLY OFFICE	PA	4291 693	443 261	9 689	29	*
NAVY SHIPS PARTS CONTROL CTR	PA	9827 032	1405 174	6 993	33	*
PHILADELPHIA NAVAL SHIPYARD	PA	20309 470	711 813	28 615	12	9
NAV CONST BN CTR, DAVISVILLE	RI	41398 962	4426 194	9 353	30	10
CHARLESTON NAVAL SHIPYARD	SC	16027 496	350 336	45 743	7	6
NAVAL SUPPLY CTR, CHARLESTON	SC	18284 987	1263 783	12 885	27	*
NAVAL WEAPONS STA, CHARLESTON	SC	68505 957	905 408	75 663	2	8
NAV PUBLIC WKS CTR, NORFOLK	VA	42191 936	374 219	112 747	1	*
NAVAL SUPPLY CTR, NORFOLK	VA	18816 930	2382 806	7 897	31	19
NAVAL WEAPONS STA, YORKTOWN	VA	20504 169	870 664	23 550	15	17
NORFOLK NAVAL SHIPYARD	VA	15048 677	660 698	22 777	16	11
NAV UNDERSEA WARFARE ENGR STA	WA	8569 722	606 151	14 133	24	*
NAVAL SUPPLY CTR, PUGET SOUND	WA	30970 375	1673 832	18 503	21	*
PUGET SOUND NAVAL SHIPYARD	WA	16128 174	451 252	35 743	8	2

no selected	33 000	33 000	33 000	33 000	33 000	33 000
present	33 000	33 000	33 000	33 000	19 000	26 000
missing	0 000	0 000	0 000	0 000	14 000	7 000
sum	1087283 800	52050 382	968 156	584995 890	829088 020	829088 020
max	98099 761	7348 000	112 747	557894 730	557894 730	557894 730
min	4294 693	302 412	6 993	89 872	89 872	89 872
average	21007 723	966 033	21 745	1313 504	10353 885	10353 885
median	20504 169	870 664	22 242	1295 952	8670 632	8670 632
std dev	25185 264	1606 263	23 373	127652 190	107819 860	107819 860

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 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service NAVY

April 5, 1981

1	2	3	4	27		28		29		30		31				
				FYDP Cost (\$/Pers)	Msn Pop (\$/Pers)	BOS Cost (\$/Pers)	Msn Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Cost (\$/Pers)	BOS Pers (\$/Pers)	Msn Pers (Ratio)	BOS Pers (Ratio)	Msn Pers (Ratio)			
LONG BEACH NAVAL SHIPYARD	CA	46813	371	8	7676	130	8	20	139	29	29481	290	20	3	841	11
MARE ISLAND NAVAL SHIPYARD	CA	68710	422	17	11679	929	17	9	367	19	24944	818	8	2	136	19
NAV PUBLIC WKS CTR, S FRAN	CA	x	x	x	x	x	x	5	604	9	29297	932	18	0	000	31
NAV PUBLIC WKS CTR, SAN DIEGO	CA	x	x	x	x	x	x	35	071	33	67362	803	33	0	000	31
NAVAL SUPPLY CTR, OAKLAND	CA	23056	698	2	4611	340	4	1	806	2	40743	361	29	8	835	1
NAVAL SUPPLY CTR, SAN DIEGO	CA	279043	260	26	51848	208	26	11	617	23	23186	299	7	0	447	26
NAVAL WEAPONS STA, CONCORD	CA	723268	280	27	142914	400	27	31	683	32	26230	395	10	0	184	27
NAVAL WEAPONS STA, SEAL BEACH	CA	69420	170	18	13517	260	21	7	432	12	27783	813	17	2	055	20
NAV PUBLIC WKS CTR, PENSACOLA	FL	x	x	x	x	x	x	11	159	22	21489	116	6	0	000	31
NAV PUB WKS CTR, PEARL HARBOR	HI	x	x	x	x	x	x	1	263	1	9278	666	3	0	000	31
NAVAL MAGAZINE, LUALUALEI	HI	158101	040	25	22770	034	24	4	238	7	48768	656	32	2	142	18
NAVAL SUPPLY CTR, PEARL HARBOR	HI	102074	230	23	15407	569	22	2	852	6	31502	976	23	2	045	21
PEARL HARBOR NAVAL SHIPYARD	HI	52355	767	11	9291	420	11	14	753	26	47136	959	30	5	073	6
NAV PUBLIC WKS CTR, G LAKES	IL	2179210	500	28	324263	150	28	12	057	24	8521	438	2	0	026	28
NAV WEAPONS SUPPORT CTR, CRANE	IN	53696	718	12	10344	827	14	5	830	10	29445	305	19	2	846	14
NAV ORDNANCE STA, LOUISVILLE	KY	61835	285	16	12219	000	19	14	781	27	26374	167	11	2	158	17
NAV ORDNANCE STA, INDIAN HEAD	MD	59563	730	14	10183	755	13	9	081	18	26603	991	12	2	612	15
PORTSMOUTH NAVAL SHIPYARD	NH	23465	607	3	4189	216	3	9	404	20	30121	376	22	7	190	4
NAVAL WEAPONS STA, EARLE	NJ	61195	619	15	11328	588	16	9	466	21	20293	203	4	1	791	22

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 SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

SECURITY DATA

April 5, 1981

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
																														28	29	30
Contract	Agency	Activity	Location	Category	Item	Unit	QTY	Unit Price	Total Price	Man Pwr	BOS Cost	Man Pwr	BOS Cost	Man Pwr	BOS Cost	Man Pwr	BOS Cost	Man Pwr	BOS Cost	Man Pwr	BOS Cost	Man Pwr	BOS Cost	Man Pwr	BOS Cost	Man Pwr	BOS Cost	Man Pwr	BOS Cost	Man Pwr	BOS Cost	
NAVAL AVIATION SUPPLY OFFICE	PA	18833	430	1	3766	686	1	7	624	14	32664	176	24	8	725	2																
NAVAL SUPPLY WAREHOUSE	PA	40950	498	4	4129	29	1	2	634	4	35659	29	27	8	636	3																
PHILADELPHIA NAVAL SHIPYARD	PA	11643	617	9	7470	693	1	8	615	16	34239	956	25	4	584	7																
NAVAL CONSTRUCTION DIVISION	RI	63659	326	2	16432	675	23	2	310	3	27074	732	15	1	648	23																
CHARLESTON NAVAL SHIPYARD	SC	20631	341	19	10852	212	15	25	328	31	48602	697	31	4	484	8																
NAVAL SUPPLY CENTER CHARLESTON	SC	55276	364	20	11925	881	18	1	587	11	27570	224	16	2	312	16																
NAVAL WEAPONS STA CHARLESTON	SC	48510	458	10	9317	381	12	1	846	15	29900	467	21	3	209	12																
NAVY PUBLIC WORKS CENTER NORFOLK	VA			*				20	261	30	7582	056	1	0	000	31																
NAVAL SUPPLY CENTER NORFOLK	VA	45097	982	6	9001	627	9	2	825	5	26685	612	13	2	965	13																
NAVAL WEAPONS STA YORKTOWN	VA	134126	590	24	24277	881	25	4	214	25	25241	652	9	1	040	25																
NORFOLK NAVAL SHIPYARD	VA	46441	504	7	6067	623	5	7	482	13	26786	243	14	4	419	9																
NAVY RESERVE WAREHOUSE ENGR STA	WA	34622	275	5	6270	906	6	8	792	17	35481	112	26	5	658	5																
NAVAL SUPPLY CENTER BUGET SOUND	WA	56853	618	13	9200	651	3	4	444	8	38831	774	28	4	221	10																
BUGET SOUND NAVAL SHIPYARD	WA	99865	974	22	13054	758	25	11	825	28	20954	354	5	1	605	24																
NO SC COST		33	000		33	000		33	000		33	000		33	000																	
DEFENSE		28	000		28	000		28	000		28	000		28	000																	
MANUFACTURING		5	000		5	000		5	000		5	000		5	000																	
SUP		4500	20	300	784006	490		354	390		986100	910		96	886																	
MB		2759	15	500	324263	150		35	071		67362	803		8	835																	
MAN		18833	430		3766	686		1	263		7582	056		0	000																	
MANUFACTURING		61347	647		10197	553		7	656		26923	861		2	640																	
MANUFACTURING		63379	626		10598	520		8	792		27783	813		2	158																	
MANUFACTURING		45863	410		63758	776		8	210		11846	311		2	612																	

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 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service NAVY

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Installation	ST	32		33	34		35		36		37	RK
		Contr	BOS		BOS Mil	Per	BOS Per\$	Energy \$	Util \$	Pur Util \$		
		(Purs \$Mil)	(Purs \$Mil)	%	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	AFTA Pop (\$/Pers)	
LONS BEACH NAVAL SHIPYARD	CA	3 698	0 839	6	54 521	15 418	12 476	759 829	23			
MARE ISLAND NAVAL SHIPYARD	CA	2 420	8 886	8	37 265	6 301	6 187	494 275	15			
NAV PUBLIC WKS CTR, S FRAN	CA	*	1 034	*	90 396	0 610	0 789	231 203	5			
NAV PUBLIC WKS CTR, SAN DIEGO	CA	0 136	5 733	17	30 926	1 180	45 368	30560 976	31			
NAVAL SUPPLY CTR, OAKLAND	CA	*	5 310	*	45 428	9 235	8 259	367 037	8			
NAVAL SUPPLY CTR, SAN DIEGO	CA	*	30 242	*	83 240	2 579	2 836	466 785	14			
NAVAL WEAPONS STA, CONCORD	CA	0 900	32 953	15	72 932	2 458	2 011	450 504	12			
NAVAL WEAPONS STA, SEAL BEACH	CA	3 711	28 160	5	53 869	5 872	5 906	541 529	16			
NAV PUBLIC WKS CTR, RENSACOLA	FL	9 533	1 152	2	27 462	1 625	65 048	13978 233	30			
NAV PUB WKS CTR, PEARL HARBOR	HI	*	0 933	*	79 185	1 051	1 049	97 333	2			
NAVAL MAGAZINE, LUALAUEI	HI	*	67 910	*	32 288	9 014	10 696	1660 333	28			
NAVAL SUPPLY CTR, PEARL HARBOR	HI	*	35 714	*	56 816	5 978	7 152	739 980	22			
PEARL HARBOR NAVAL SHIPYARD	HI	*	12 383	*	52 018	6 496	11 937	926 475	26			
NAV PUBLIC WKS CTR, G LAKES	IL	20 614	1 521	1	67 473	5 513	5 519	458 221	13			
NAV WEAPONS SUPPORT CTR, CRANE	IN	2 827	3 872	7	61 143	11 453	10 379	830 789	25			
NAV ORDNANCE STA, LOUISVILLE	KY	*	1 065	*	69 339	8 302	9 280	774 874	24			
NAV ORDNANCE STA, INDIAN HEAD	MD	*	7 458	*	93 335	26 297	*	*	*			
PORTSMOUTH NAVAL SHIPYARD	NH	2 346	7 699	9	59 503	27 868	*	*	*			
NAVAL WEAPONS STA, EARLE	NJ	1 914	23 301	11	79 055	16 525	7 416	560 781	17			

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1	2	32	33	34	35	36	37	RK
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)	
NAVAL AVIATION SUPPLY OFFICE	PA	x	0.509	58.175	10.988	10.978	370.985	9
NAVY SHIPS PARTS CONTROL CTR	PA	1.779	3.245	46.648	12.799	6.593	243.992	6
PHILADELPHIA NAVAL SHIPYARD	PA	x	4.452	52.302	30.457	10.016	631.700	19
NAV CONST BN CTR, DAVISVILLE	RI	6.966	6.050	59.911	8.543	6.730	1822.064	29
CHARLESTON NAVAL SHIPYARD	SC	2.283	1.124	34.040	11.707	7.133	632.899	20
NAVAL SUPPLY CTR, CHARLESTON	SC	1.325	8.146	58.574	4.857	4.289	357.082	7
NAVAL WEAPONS STA, CHARLESTON	SC	x	36.883	54.742	13.306	14.232	1010.999	27
NAV PUBLIC WKS CTR, NORFOLK	VA	x	0.965	79.936	2.628	2.801	212.379	4
NAVAL SUPPLY CTR, NORFOLK	VA	x	6.039	60.783	7.832	8.736	588.301	18
NAVAL WEAPONS STA, YORKTOWN	VA	x	27.957	71.250	6.387	3.114	390.388	10
NORFOLK NAVAL SHIPYARD	VA	5.843	4.036	43.760	22.474	8.165	404.448	11
NAV UNDERSEA WARFARE ENGR STA	WA	0.336	6.759	47.907	9.695	1.625	86.593	1
NAVAL SUPPLY CTR, PUGET SOUND	WA	x	0.935	47.028	8.200	9.097	696.133	21
PUGET SOUND NAVAL SHIPYARD	WA	1.396	7.935	50.771	6.422	2.330	188.352	3
no selected		33.000	33.000	33.000	33.000	33.000	33.000	
present		17.000	33.000	33.000	33.000	31.000	31.000	
missing		16.000	0.000	0.000	0.000	2.000	2.000	
sum		68.026	391.272	1912.024	320.080	308.144	61535.473	
max		20.614	67.910	93.335	30.457	65.048	30560.976	
min		0.136	0.509	27.462	0.610	0.789	86.593	
average		1.741	10.210	54.792	11.055	8.291	621.308	
median		2.346	6.039	56.816	8.200	7.152	541.529	
std. dev.		4.936	15.265	16.913	7.667	12.855	5835.602	

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1	2	38	39	40	41	42	38		39		40		41		42	
							BMAR \$	Bidg Area (\$/GSF)	RP Acq\$Mil (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	Pop Supp (Ratio)	Pop Supp (Ratio)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
LONG BEACH NAVAL SHIPYARD	CA	43 059	33	815525.850	32	13021.458	28	153.760	30	2.220	18	2.220	18	2.220	18	2.220
MARE ISLAND NAVAL SHIPYARD	CA	1 712	9	94117.645	6	1460.338	6	10.456	9	2.649	24	2.649	24	2.649	24	2.649
NAV PUBLIC WKS CTR S FRAN	CA	1 564	8	98527.744	8	8176.692	24	98.727	27	2.000	15	2.000	15	2.000	15	2.000
NAV PUBLIC WKS CTR SAN DIEGO	CA	6 508	22	219251.340	19	12500.000	27	17.263	14	*	*	*	*	*	*	*
NAVAL SUPPLY CTR OAKLAND	CA	0 873	3	124649.860	12	2147.683	11	6.645	6	0.476	1	0.476	1	0.476	1	0.476
NAVAL SUPPLY CTR SAN DIEGO	CA	2 846	15	220779.220	20	4033.215	17	7.713	8	1.500	11	1.500	11	1.500	11	1.500
NAVAL WEAPONS STA CONCORD	CA	8 298	24	135061.390	14	5868.405	18	23.048	19	0.911	3	0.911	3	0.911	3	0.911
NAVAL WEAPONS STA SEAL BEACH	CA	20 047	31	901333.310	33	24734.723	33	21.019	17	2.201	17	2.201	17	2.201	17	2.201
NAV PUBLIC WKS CTR PENSACOLA	FL	8 444	25	251984.120	24	16261.203	31	86.778	26	*	*	*	*	*	*	*
NAV PUB WKS CTR PEARL HARBOR	HI	0 154	1	14480.409	2	1133.333	5	109.071	29	1.929	13	1.929	13	1.929	13	1.929
NAVAL MAGAZINE, JALUALEI	HI	3 696	17	138014.530	15	13539.192	29	4.433	2	1.004	4	1.004	4	1.004	4	1.004
NAVAL SUPPLY CTR PEARL HARBOR	HI	1 751	10	86321.360	5	6353.861	20	5.912	5	1.176	6	1.176	6	1.176	6	1.176
PEARL HARBOR NAVAL SHIPYARD	HI	6 694	23	251378.170	23	3521.779	15	22.785	18	1.159	5	1.159	5	1.159	5	1.159
NAV PUBLIC WKS CTR G LAKES	IL	16 438	29	241379.300	22	11320.754	26	67.455	24	*	*	*	*	*	*	*
NAV WEAPONS SUPPORT CTR, CRANE	IN	2 415	13	127144.300	13	3315.789	14	157.456	31	2.333	20	2.333	20	2.333	20	2.333
NAV ORDNANCE STA, LOUISVILLE	KY	1 418	5	100529.100	10	801.012	1	825.222	33	6.111	28	6.111	28	6.111	28	6.111
NAV ORDNANCE STA, INDIAN HEAD	MD	18 250	29	543223.050	31	15951.112	30	5.704	3	1.237	8	1.237	8	1.237	8	1.237
PORTSMOUTH NAVAL SHIPYARD	NH	2 121	12	110132.160	11	829.462	2	20.302	16	0.768	2	0.768	2	0.768	2	0.768
NAVAL WEAPONS STA, EARLE	NJ	23 732	32	458041.960	29	18958.032	32	5.880	4	2.565	23	2.565	23	2.565	23	2.565

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UNITED STATES DEPARTMENT OF DEFENSE
 BASE BRIGADIER GENERAL
 OFFICE OF THE ADJUTANT GENERAL
 PERSONNEL MANAGEMENT CENTER
 1000 ARMY ROAD
 FORT MONROE, VA 23046-5000

UNIT	GRADE	SERIAL	DATE	REASON	REMARKS	40		42					
						AFSA PERS	AFSA PERS	AFSA PERS	AFSA PERS				
NAVAL AIR FORCE	PA	3 509	1	255043	08C	25	1112	08A	1	40 686	23	1	6
NAVAL AIR FORCE	PA	149	16	2030	81	0	2030	81	0	35 672	21	1	2
NAVAL AIR FORCE	PA	9 566	25	31767	290	20	6340	210	9	35 211	20	1	2
NAVAL AIR FORCE	PA	0 507	2	64946	064	4	7117	434	21	210 4 2	32	1	27
CHARLES ON NAVAL AIR FORCE	SC	4 372	11	95560	570	1	1531	54	1	70 262	35	1	19
NAVAL AIR FORCE	SC	812	11	40629	000	10	2390	040	2	12 136	11	1	22
NAVAL AIR FORCE	SC	0 030	5	3611	310	1	934	910	1	4 395	11	1	26
NAVAL AIR FORCE	VA	19 120	30	168563	770	10	7155	121	20	103 588	28	1	7
NAVAL AIR FORCE	VA	3 954	19	48908	110	30	921	110	20	13 940	13	1	0
NAVAL AIR FORCE	VA	9 082	21	36566	290	26	8010	81	10	7 285	7	1	25
NAVAL AIR FORCE	VA	5 476	21	244404	040	21	3625	610	10	19 870	15	1	7
NAVAL AIR FORCE	WA	4 974	20	15100	370	20	3015	820	1	13 770	12	1	9
NAVAL AIR FORCE	WA	0 963	4	5200	121	1	165	459	3	12 055	10	1	12
NAVAL AIR FORCE	WA	3 564	10	30373	550	9	1625	240	8	40 945	22	1	14

UNIT	GRADE	SERIAL	DATE	REASON	REMARKS	AFSA PERS	AFSA PERS	AFSA PERS	AFSA PERS
NAVAL AIR FORCE	PA	3 509	1	255043	08C	25	1112	08A	1
NAVAL AIR FORCE	PA	149	16	2030	81	0	2030	81	0
NAVAL AIR FORCE	PA	9 566	25	31767	290	20	6340	210	9
NAVAL AIR FORCE	PA	0 507	2	64946	064	4	7117	434	21
CHARLES ON NAVAL AIR FORCE	SC	4 372	11	95560	570	1	1531	54	1
NAVAL AIR FORCE	SC	812	11	40629	000	10	2390	040	2
NAVAL AIR FORCE	SC	0 030	5	3611	310	1	934	910	1
NAVAL AIR FORCE	VA	19 120	30	168563	770	10	7155	121	20
NAVAL AIR FORCE	VA	3 954	19	48908	110	30	921	110	20
NAVAL AIR FORCE	VA	9 082	21	36566	290	26	8010	81	10
NAVAL AIR FORCE	VA	5 476	21	244404	040	21	3625	610	10
NAVAL AIR FORCE	WA	4 974	20	15100	370	20	3015	820	1
NAVAL AIR FORCE	WA	0 963	4	5200	121	1	165	459	3
NAVAL AIR FORCE	WA	3 564	10	30373	550	9	1625	240	8

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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April 5, 1981

Service NAVY

1	2	3	43	44	45	46	47	48
Installation	ST	FY 68	Staff & Fac (Pcfs)	ADL (STU)	TAO (STU)	Staff & Fac (Pcfs)	ADL (STU)	TAO (STU)
		RK	RK	RK	RK	RK	RK	RK
NAVAL SUPPLY CTR, OAKLAND	CA	4	34	71	1874	15	69	2044
NAVAL WEAPONS STA, SEAL BEACH	CA	*	*	23	*	17	23	2062
NAV WEAPONS SUPPORT CTR, CRANE	IN	4	4	4	144	35	150	3000
NAV DRONANCE STA, INDIAN HEAD	MD	1	290	250	1284	161	248	2150
PHILADELPHIA NAVAL SHIPYARD	PA	2	86	480	10247	81	285	6064
NAVAL WEAPONS STA, YORKTOWN	VA	*	*	20	*	3	20	44
NORFOLK NAVAL SHIPYARD	VA	3	42	120	1030	25	21	109
no selected			7,000	7,000	7,000	7,000	7,000	7,000
present			5,000	7,000	5,000	7,000	7,000	7,000
missing			2,000	0,000	2,000	0,000	0,000	0,000
sum			456,000	968,000	14579,000	337,000	816,000	15473,000
max			290,000	480,000	10247,000	161,000	285,000	6064,000
min			4,000	4,000	144,000	3,000	20,000	44,000
average			91,200	138,236	2915,800	48,143	116,571	2210,429
median			42,000	71,000	1284,000	25,000	69,000	2062,000
std.dev			114,940	172,928	4145,290	55,724	112,722	2026,336

* Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service NAVY

April 5, 1981

Installation	ST	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	RK	51 FY68-RFY TAO Change (STU)	RK	52 RFY/FY68 ADL Utiliz (Dec)	RK
NAVAL SUPPLY CTR OAKLAND	CA	-19	-2	2	170	4	0 972	3
NAVAL WEAPONS STA SEAL BEACH	CA	17	0	6	2062	6	1 000	6
NAV WEAPONS SUPPORT CTR GRAVE	IN	31	146	7	2856	7	37 500	7
NAV ORDNANCE STA INDIAN HEAD	MD	-129	-2	4	866	5	0 992	4
PHILADELPHIA NAVAL SHIPYARD	PA	-5	-195	1	-4183	1	0 594	2
NAVAL WEAPONS STA YORKTOWN	VA	3	0	6	44	3	1 000	6
NORFOLK NAVAL SHIPYARD	VA	-17	-99	3	-921	2	0 175	1

no selected	7 000	7 000	7 000	7 000
present	7 000	7 000	7 000	7 000
missing	0 000	0 000	0 000	0 000
sum	-119 000	-152 000	894 000	42 233
max	31 000	146 000	2856 000	37 500
min	-129 000	-195 000	-4183 000	0 175
average	-17 000	-21 714	127 714	0 843
median	-5 000	-2 000	170 000	0 992
std dev	52 523	104 761	2288 410	13 879

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service NAVY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq (\$Mil)	FY68 ADL (Ratio)	FY68 S&F (Ratio)	FY68 TAO (Ratio)	FY68 S&F (Ratio)	FY68 ADL (Ratio)	FY68 S&F (Ratio)	FY68 TAO (Ratio)	RK	RK	RK	RK
NAVAL SUPPLY CTR, OAKLAND	CA	1	25.5	0.1	2.088	3	55.118	2	4.600	2	136.267	1	2	136.267	1
NAVAL WEAPONS STA, SEAL BEACH	CA	1	10.7	0.1	*	*	*	*	1.353	6	121.294	2	6	121.294	2
NAV WEAPONS SUPPORT CTR, CRANE	IN	1	10.8	*	1.000	4	35.000	3	4.286	3	85.714	3	3	85.714	3
NAV ORDNANCE STA, INDIAN HEAD	MD	54	172.2	2.7	0.862	5	4.428	5	1.540	5	13.354	6	5	13.354	6
PHILADELPHIA NAVAL SHIPYARD	PA	18	91.0	2.3	5.581	1	113.151	1	3.59	4	74.864	4	4	74.864	4
NAVAL WEAPONS STA, YORKTOWN	VA	1	2.5	0.1	*	*	*	*	6.667	1	14.667	5	1	14.667	5
NORFOLK NAVAL SHIPYARD	VA	7	32.4	0.2	2.857	2	24.524	4	0.840	7	4.360	-	7	4.360	-

no selected	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000
present	7.000	7.000	7.000	6.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000
missing	0.000	0.000	0.000	1.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
sum	83.000	343.100	5.500	12.389	239.220	239.220	239.220	239.220	22.804	22.804	450.520	450.520	450.520	450.520	450.520
max	54.000	172.200	2.700	5.581	119.151	119.151	119.151	119.151	6.667	6.667	136.267	136.267	136.267	136.267	136.267
min	1.000	2.500	0.100	0.862	4.428	4.428	4.428	4.428	0.840	0.840	4.360	4.360	4.360	4.360	4.360
average	11.857	49.300	0.917	2.123	31.971	31.971	31.971	31.971	2.421	2.421	45.914	45.914	45.914	45.914	45.914
median	1.000	25.500	0.150	2.088	35.000	35.000	35.000	35.000	3.519	3.519	74.864	74.864	74.864	74.864	74.864
std dev	19.617	61.722	1.234	1.918	43.894	43.894	43.894	43.894	2.120	2.120	54.236	54.236	54.236	54.236	54.236

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: NAVY

April 5, 1980

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Installation	ST	Bldg Area (GSF/STU)	ADL (\$/STU)	RP Acq \$ ADL (\$/STU)	RK	RFY Sch \$ (\$/STU)	RK	RFY Sch \$ (\$/STU)	RK	RFY TAO (\$/STU)	RK				
NAVAL SUPPLY CTR, OAKLAND	CA	359.555	1449.28	1449.28	4	0.5	1	0.5	5	244.62	3				
NAVAL WEAPONS STA, SEAL BEACH	CA	465.217	4347.83	4347.83	5	0.6	2	0.6	4	290.98	3				
NAV WEAPONS SUPPORT CTR, CRANE	IN	72.000	*	*	1	1.2	*	1.2	2	400.00	4				
NAV ORDNANCE STA, INDIAN HEAD	MD	694.355	10887.10	10887.10	6	3.0	6	3.0	1	1395.35	5				
PHILADELPHIA NAVAL SHIPYARD	PA	319.298	8070.18	8070.18	3	0.7	4	0.7	3	115.44	1				
NAVAL WEAPONS STA, YORKTOWN	VA	125.000	5000.00	5000.00	2	*	3	*	*	*	*				
NORFOLK NAVAL SHIPYARD	VA	1542.857	9523.81	9523.81	7	0.2	5	0.2	6	1834.86	6				

no selected	7.000	7.000
present	7.000	6.000
missing	0.000	1.000
sum	3588.293	6.200
max	1542.857	10887.097
min	72.000	1449.275
average	422.917	1.033
median	359.555	0.650
std dev	499.816	1.017

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IDPPC 508

THE SECTION
ON
INSTALLATION DEFENSE PLANNING
AND PROGRAMMING CATEGORY 508
CONSISTS OF, AS APPLICABLE, THE FOLLOWING:

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDPC 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations

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Mission: 10xxx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

April 5, 1981

Service: NAVY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	556	68.2	4690	0.6
NAVAL TRAINING CENTER, ORLANDO	FL	2068	121.2	5912	24.3
NAVAL TNG CTR, NORTH CHICAGO	IL	1026	140.2	7730	9.8

no selected	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000
sum	3650 000	329 600	18332 000	34 700	34 700
max	2068 000	140 200	7730 000	24 300	24 300
min	556 000	68 200	4690 000	0 600	0 600
average	1216 667	109 867	6110 667	11 567	11 567
median	1026 000	121 200	5912 000	9 800	9 800
std dev	773 823	37 314	1529 707	11 948	11 948

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - TOPIC CATEGORY 506
 PART I B - GENERAL INSTALLATION DATA

April 5, 1981

Installation	ST	7	8	9	10	R4	R4
		FYDP MILCON (\$MILL)	BMAR Cost (\$MILL)	ANNUAL BOS Cost (\$MILL)	FYDP MILCON & BOS Cost (\$MILL)		
NAVAL TRAINING CTR, SAN DIEGO	CA	0 2	36 3	41 999	210 195	2	2
NAVAL TRAINING CENTER, ORLANDO	FL	*	5 7	32 302	167 510	3	3
NAVAL TRAINING CTR, NORTH CHARLOTTE	NC	42 4	26 9	59 436	339 560	1	1
NO SOLICITATION							
BRASSARD		3 000	3 000	3 000	3 000		
BRASSARD		2 000	3 000	3 000	3 000		
BRASSARD		1 000	0 000	0 000	0 000		
SUB		42 600	68 900	133 737	711 285		
TRAIN		42 400	36 300	59 436	339 560		
TRAIN		0 200	5 700	32 302	167 510		
BRASSARD		21 300	22 967	44 679	237 095		
BRASSARD		21 300	22 900	41 999	210 195		
BRASSARD		29 840	15 675	13 750	92 032		

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MISSIONS: CTR - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1988

Service: NAVY
 AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	FY (Pers)	RK	FY68-FY Change (Pers)	RK	FY/FY68 Utiliz (Dec)	RK
	2	11	12	13	14				
NAVAL TRAINING CTR, SAN DIEGO	CA	3510	2	2529	3	-981	2	0.72	2
NAVAL TRAINING CENTER, ORLANDO	FL	2048	3	1981	2	9933	3	5.850	3
NAVAL TNG CTR, NORTH CHICAGO	IL	35599	1	2363	1	-14236	1	0.600	1
no selected		3 000		3 000		3 000		3 000	
present		3 000		3 000		3 000		3 000	
missing		0 000		0 000		0 000		0 000	
sum		41157 000		35873 000		-5284 000		7 171	
max		35599 000		21363 000		9933 000		5 850	
min		2048 000		2529 000		-14236 000		0 600	
average		13719 000		11957 667		-176 333		0 872	
median		3510 000		1981 000		-981 000		0 721	
std dev		18962 731		9417 022		12703 381		2 997	

& item contains FY80 data, carrier data not available

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Mission=x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

Service NAVY
 April 5, 1981

1	2	15	16	17	18	19	20	21			
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)			
		RK	RK	RK	RK	RK	RK	RK			
NAVAL TRAINING CTR, SAN DIEGO	CA	11098	3	97.465	1513	2	59,749	4295	3	16446	3
NAVAL TRAINING CENTER, ORLANDO	FL	21098	2	92.945	1154	3	50,173	7836	1	45089	2
NAVAL TNG CTR, NORTH CHICAGO	IL	35569	1	98.282	2993	1	61,053	7715	2	45166	1
no selected		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
present		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		67764,663	62704,663	288,692	5060,000	170,975	19846,000	106701,000			
max		35568,663	33175,663	98,282	2393,000	61,053	7836,000	45166,000			
min		11098,000	9585,000	92,945	1154,000	50,173	4295,000	16446,000			
average		22588,221	20901,554	96,460	1686,667	58,182	6615,333	35567,000			
median		21098,000	18944,000	97,465	1513,000	59,749	7715,000	45089,000			
std. dev		12303,207	11824,447	2,874	637,495	5,941	2010,378	16559,316			

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Mission=x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY
 April 5, 1981

1	2	22	23	24	25	26	RK	RK	RK	RK
Installation	ST	RP Acq \$ Tot Pop (\$/Pers)	Bldg Area Tot Pop (GSF/Pers)	RP Acq \$ Bldg Area (\$/GSF)	RFY+1 MILCON Msn Pop (\$/Pers)	FYDP MILCON Msn Pop (\$/Pers)				
NAVAL TRAINING CTR, SAN DIEGO	CA	6145.251	422.599	14.542	20.866	20.866	3	3	2	2
NAVAL TRAINING CENTER, ORLANDO	FL	5744.620	280.216	20.501	*	*	2	1	*	*
NAVAL TNG CTR, NORTH CHICAGO	IL	3941.672	217.326	18.137	289.369	1278.045	3	2	1	1

no. selected	3.000	3.000	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000	0.000	0.000
sum	15831.543	920.141	53.179	53.179	310.235	1298.911
max	6145.251	422.599	20.501	20.501	289.369	1278.045
min	3941.672	217.326	14.542	14.542	20.866	20.866
average	4863.892	270.524	17.979	17.979	156.288	679.375
median	5744.620	280.216	18.137	18.137	155.117	649.456
std. dev	1173.804	105.170	3.001	3.001	189.860	888.960

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Mission=x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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Service: NAVY

April 5, 1981

1	2	27	28		29		30		31				
			FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pcrs	Msn Pcrs	BOS Pcrs	BOS Pcrs	Rk	Rk	
	Installation	Msn Pop (\$/Pcrs)	Msn Pop (\$/Pcrs)	Bldg Area (\$/GSF)	Bldg Area (\$/GSF)	BOS Pcrs (\$/Pcrs)	BOS Pcrs (\$/Pcrs)	BOS Pcrs (\$/Pcrs)	BOS Pcrs (\$/Pcrs)	BOS Pcrs (\$/Pcrs)	BOS Pcrs (\$/Pcrs)	Rk	Rk
NAVAL TRAINING CTR, SAN DIEGO	CA	21929 577	4381.742	3	8.955	3	27758.757	2	6.335	3			
NAVAL TRAINING CENTER, ORLANDO	FL	8098 175	1619.635	1	5.464	1	27991.334	3	17.282	1			
NAVAL TNG CTR, NORTH CHICAGO	IL	10235 816	1791.554	2	7.689	2	24837.442	1	13.864	2			

no. selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	40263 567	7792 931	22 108	80587 533	27991 334	80587 533	27991 334	80587 533	27991 334	37 481
max	21929 577	4381.742	8.955	27991.334	24837.442	27991.334	24837.442	27991.334	17.282	17 282
min	8098.175	1619.635	5.464	24837.442	26430.237	24837.442	26430.237	24837.442	6.335	6 335
average	11343.414	2132.808	7.295	26430.237	27758.757	26430.237	27758.757	26430.237	12.392	12 392
median	10235 816	1791.554	7.689	27758.757	1757.614	27758.757	1757.614	27758.757	13.864	13 864
std.dev	7445.594	1547.464	1.767	1757.614	5.601	1757.614	5.601	1757.614	5.601	5 601

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Mission: 101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service: NAVY

	1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Tot Pers	BOS Pers	Energy \$	Util \$	Pur Util \$	
		Pers		BOS Cost	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	
		(Pers/\$Mil)	%	%	%	%	%	(\$/Pers)	RK
Installation	ST								
NAVAL TRAINING CTR, SAN DIEGO	CA	2.024	59.749	59.661	11.427	14.615	2427.046	2	
NAVAL TRAINING CENTER, ORLANDO	FL	4.303	50.173	54.919	16.126	20.160	543.527	1	
NAVAL TNG CTR, NORTH CHICAGO	IL	*	61.053	56.903	15.860	*	*	*	
no. selected		3.000	3.000	3.000	3.000	3.000	3.000	3.000	
present		2.000	3.000	3.000	3.000	3.000	2.000	2.000	
missing		1.000	0.000	0.000	0.000	0.000	1.000	1.000	
sum		6.327	170.975	171.483	43.413	34.774	2970.573	2970.573	
max		4.303	61.053	59.661	16.126	20.160	2427.046	2427.046	
min		2.024	50.173	54.919	11.427	14.615	543.527	543.527	
average		1.675	58.162	57.290	14.532	9.459	352.633	352.633	
median		3.163	59.749	56.903	15.860	17.387	1485.287	1485.287	
std. dev		1.612	5.941	2.381	2.640	3.921	1331.849	1331.849	

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Mission=x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980
 Service: NAVY
 April 5, 1981

1	2	38	39	40	41	42
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
		Bldg Area	RP Acq\$Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
		(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
Installation	ST	RK	RK	RK	RK	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	7.740	3 532258.050	3 14353.499	3 9.807	3 2.561
NAVAL TRAINING CENTER, ORLANDO	FL	0.964	1 47029.702	1 475.753	1 4.509	2 0.784
NAVAL TNG CTR, NORTH CHICAGO	IL	3.480	2 191868.760	2 1259.186	2 2.274	1 0.388

no. selected	3.000	3.000	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000	0.000	0.000
sum	12.184	771156.510	16088.439	16.590	16.590	3.733
max	7.740	532258.050	14353.499	9.807	9.807	2.561
min	0.964	47029.702	475.753	2.274	2.274	0.388
average	3.758	209041.260	1920.665	3.383	3.383	0.629
median	3.480	191868.760	1259.186	4.509	4.509	0.784
std.dev	3.425	249094.960	7796.010	3.869	3.869	1.157

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Mission: x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: NAVY

April 5, 1981

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAG (STU)	RK
Installation	ST							
NAVAL TRAINING CTR, SAN DIEGO	CA	1456	2 16075	2 85729	2 1212	1 8569	3 54178	2
NAVAL TRAINING CENTER, ORLANDO	FL	*	3 9117	*	1115	2 9117	2 37052	3
NAVAL TNG CTR, NORTH CHICAGO	IL	3832	1 22303	1 98453	1 688	3 14132	1 91450	1

no. selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present	2 000	3 000	2 000	3 000	3 000	3 000	3 000	3 000
missing	1 000	0 000	1 000	0 000	0 000	0 000	0 000	0 000
sum	5288 000	47495 000	184182 000	3015 000	31818 000	162680 000	91450 000	162680 000
max	3832 000	22303 000	98453 000	1212 000	14132 000	8569 000	37052 000	37052 000
min	1456 000	9117 000	85729 000	688 000	8569 000	10606 000	54178 000	54178 000
average	2644 000	15831 667	92091 000	1005 000	9117 000	3065 874	27813 799	27813 799
median	2644 000	16075 000	92091 000	1115 000	9117 000	3065 874	27813 799	27813 799
std. dev	1680 086	6596 367	8997 227	278 781	3065 874	3065 874	27813 799	27813 799

& Item contains FY80 data; earlier data not available

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Mission: ID101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service NAVY

Installation	ST	49 FY68-RFY S&F Change (Pers)	RK	50 FY68-RFY ADL Change (STU)	RK	51 FY68-RFY TAO Change (STU)	RK	52 RFY/FY68 ADL Utiliz (Dec)	Rk
NAVAL TRAINING CTR, SAN DIEGO	CA	-244	2	-7506	2	-31551	1	0 533	1
NAVAL TRAINING CENTER, ORLANDO	FL	1115	3	0	3	37052	3	1 000	3
NAVAL TNG CTR, NORTH CHICAGO	IL	-3144	1	-8171	1	-7003	2	0 634	2

no selected	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000
sum	-2273 000	-115677 000	-1502 000	2 167
max	1115 000	0 000	37052 000	1 000
min	-3144 000	-8171 000	-31551 000	0 533
average	-757 667	-5225 667	-500 667	0 670
median	-244 000	-7506 000	-7003 000	0 634
std.dev	2175 468	4537 758	34760 655	0 246

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Mission: 101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service NAVY

April 5, 1981

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bids (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
					RK	RK	RK	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	48	935.2	15.8	11.041	58.880	7.070	44.701
NAVAL TRAINING CENTER, ORLANDO	FL	9	636.6	15.1	*	*	8.177	33.230
NAVAL TNG CTR, NORTH CHICAGO	IL	30	1590.1	45.0	5.820	25.692	20.541	132.922
no selected		3,000	3,000	3,000	3,000	3,000	3,000	3,000
present		3,000	3,000	3,000	2,000	2,000	3,000	3,000
missing		0,000	0,000	0,000	1,000	1,000	0,000	0,000
sum		87,000	3161,900	75,900	16,861	84,572	35,788	210,853
max		48,000	1590,100	45,000	11,041	58,880	20,541	132,922
min		9,000	636,600	15,100	5,820	25,692	7,070	33,230
average		29,000	1053,967	25,300	8,982	34,830	10,553	60,590
median		30,000	935,200	15,800	8,430	42,286	8,177	44,701
std dev		19,519	487,719	17,064	3,691	23,467	7,478	54,548

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Mission: x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 5.03
 PART IV -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: NAVY

April 5, 1981

1	2	60	61	62	63
Installation	ST	Bldg Area (GSF/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$mil)	RFY TAO (\$/STU)
		RK	RK	RK	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	109.138	1843.86	20.4	376.54
NAVAL TRAINING CENTER, ORLANDO	FL	69.826	1656.25	16.1	434.52
NAVAL TNG CTR, NORTH CHICAGO	IL	112.518	3184.26	27.3	298.52

no selected	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000
sum	291.491	6684.365	63.800	1109.585
max	112.518	3184.263	27.300	434.524
min	69.826	1656.247	16.100	298.524
average	99.375	2385.442	21.267	349.245
median	109.138	1843.856	20.400	376.537
std. dev	23.733	833.339	5.650	68.246

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Mission=x102xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

Page 1

April 5, 1981

Service NAVY

1	2	3	4	5	6	RK	RK	RK
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000SSF)	MILCON Not Completed (\$Mill)			
US NAVAL ACADEMY	MD	1747	182.5	5528	14.8	2	1	1
NAV EDUCATION & TRAINING CTR	RI	2102	159.5	8195	0.9	1	2	2

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

2 000
 2 000
 0 000
 342 000
 182 500
 159 500
 171 000
 171 000
 16 263

2 000
 2 000
 0 000
 13723 000
 8195 000
 5528 000
 6861 500
 6861 500
 1885 854

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MISSIONS: 0244 - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IB -- GENERAL INSTALLATION DATA
 FY 1980

Service NAVY

April 5, 1981

Installation	ST	MD	RI	2	7	8	9	10	RK	RK	RK
					FYDP MILCON (\$MIL)	BMAR Cost (\$MIL)	Annual BOS Cost (\$MIL)	FYDP MILCON & BOS Cost (Cor \$MIL)			
US NAVAL ACADEMY					47.6	13.1	34.641	220.805	2	2	2
NAV. EDUCATION & TRAINING CTR					57.0	12.1	34.774	230.870	1	1	1
unselected					2.000	2.000	2.000	2.000			
present					2.000	2.000	2.000	2.000			
missing					0.000	0.000	0.000	0.000			
sum					104.600	25.200	69.415	451.675			
max					57.000	13.100	34.774	230.870			
min					47.600	12.100	34.641	220.805			
average					52.300	12.600	34.707	225.837			
median					52.300	12.600	34.707	225.837			
std dev					6.647	0.707	0.094	7.117			

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DEFENSE DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - (OPP DATE) 506
 PART IIA - INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

AFTA POPULATION

Installation	ST	FY68 (POPS)	RK	FY68 RPY (POPS)	RK	FY68 RPY Change (POPS)	RK	FY68 RPY (Dec)	RK
US NAVAL ACADEMY	MD	27498	2	2749	2	2749	2	*	*
NAVAL EDUCATION & TRAINING CTR	RI	16850	1	4079	1	-12771	1	0 242	1
no selected present		2 000		2 000		2 000		2 000	
missing		2 000		2 000		2 000		2 000	
sum		19599 000		6828 000		-10022 000		0 242	
avg		16850 000		4079 000		-12771 000		0 242	
range		2749 000		2749 000		-5011 000		0 348	
max		9799 500		3414 000		-5011 000		0 242	
std dev		9970 913		940 452		10974 297		0 000	

System contains FY90 data - earlier data not available

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DOMESTIC BASE FACTORS, FISCAL YEAR 1980, VOLUME I, (U)
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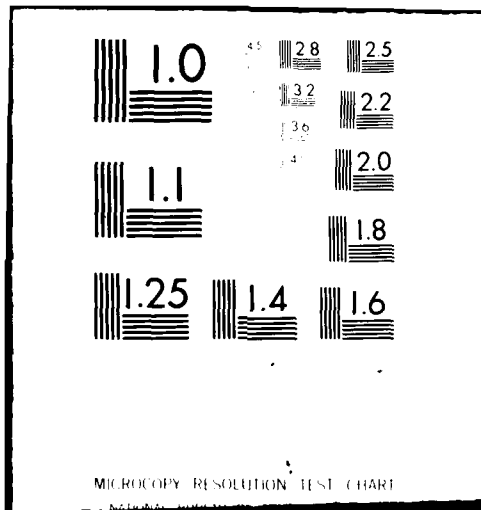
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Mission: x102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

Service: NAVY

April 5, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
	RK			RK		RK		RK
US NAVAL ACADEMY	MD	7086	6063	1	1023	2	2796	2
NAV EDUCATION & TRAINING CTR	RI	5775	4720	2	1055	1	7300	1
		2,000	2,000	2,000	2,000	2,000	2,000	2,000
no. selected		2,000	2,000	2,000	2,000	2,000	2,000	2,000
present		2,000	2,000	2,000	2,000	2,000	2,000	2,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		12861,000	10783,000	174,711	2078,000	36,985	10096,000	45034,000
max		7086,000	6063,000	91,716	1055,000	21,422	7300,000	33130,000
min		5775,000	4720,000	82,995	1023,000	14,663	2796,000	11904,000
average		6430,500	5391,500	86,813	1039,000	18,094	5048,000	22517,000
median		6430,500	5391,500	87,356	1039,000	18,042	5048,000	22517,000
std. dev		927,017	949,644	6,167	22,627	4,779	3184,809	15009,049

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Mission=x102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY

April 5, 1981

Installation	ST	22 RP Acq \$ (\$/Pers)	23 Bldg Area Tot Pop (GSF/Pers)	24 RP Acq \$ Bldg Area (\$/GSF)	25 RFY+1 MILCON Man Pop (\$/Pers)	26 FYDP MILCON Msn Pop (\$/Pers)	RK	RK	RK
US NAVAL ACADEMY	MD	25755.010	780.130	33.014	x	7850.899	x	x	2
NAV EDUCATION & TRAINING CTR	RI	27619.048	1419.048	19.463	x	12076.271	x	x	1

no. selected	2,000	2,000	2,000	2,000	2,000	2,000
present	2,000	2,000	2,000	2,000	2,000	2,000
missing	0,000	0,000	0,000	0,000	0,000	0,000
sum	53374.057	2199.177	52.477	127.119	19927.170	19927.170
max	27619.048	1419.048	33.014	127.119	7850.899	7850.899
min	25755.010	780.130	19.463	127.119	9700.464	9700.464
average	26592.022	1067.024	26.238	127.119	9963.585	9963.585
median	26687.029	1099.589	26.238	127.119	9963.585	9963.585
std.dev	1318.079	451.783	9.582	0.000	2987.789	2987.789

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Mission: x102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY

Apr 11 5, 1981

1	2	27	28	29	30	31
		Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
	ST	RK	RK	RK	RK	RK
US NAVAL ACADEMY	MD	36418.439	5713.508	6.266	33862.169	5.927
		1	1	2	2	1
NAV EDUCATION & TRAINING CTR	RI	48913.134	7367.373	4.243	32961.136	4.474
		2	2	1	1	2
no. selected		2,000	2,000	2,000	2,000	2,000
present		2,000	2,000	2,000	2,000	2,000
missing		0,000	0,000	0,000	0,000	0,000
sum		85331.572	13080.881	10.510	66823.305	10.401
max		48913.134	7367.373	6.266	33862.169	5.927
min		36418.439	5713.508	4.243	32961.136	4.474
average		41687.692	6437.448	5.058	33404.715	5.189
median		42665.786	6540.440	5.255	33411.653	5.200
std. dev		8635.086	1169.459	1.431	637.127	1.027

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Mission: x102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980
 Service: NAVY
 April 5, 1981
 Page 7

1	2	32	33	34	35	36	37	RK
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost	BOS Cost %	AFTA Pop (\$/Pers)	RK
Installation	ST	1.819	14.663	51.866	10.451	10.268	1293.925	2
US NAVAL ACADEMY	MD	4.429	21.422	46.293	32.522	14.888	1269.184	1
NAV EDUCATION & TRAINING CTR	RI							
no. selected		2.000	2.000	2.000	2.000	2.000	2.000	
present		2.000	2.000	2.000	2.000	2.000	2.000	
missing		0.000	0.000	0.000	0.000	0.000	0.000	
sum		6.247	36.085	98.159	42.973	25.156	2563.109	
max		4.429	21.422	51.866	32.522	14.888	1293.925	
min		1.819	14.663	46.293	10.451	10.268	1269.184	
average		3.126	18.094	49.074	21.508	12.582	1279.145	
median		3.124	18.042	49.080	21.486	12.578	1281.554	
std.dev		1.846	4.779	3.941	15.606	3.266	17.495	

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Mission=x102xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY April 5, 1981

Installation	ST	2	38		39		40		41		42	
			Bldg Area (\$/GSF)	Bldg Area (\$/GSF)	RP AcqSMil (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	BMAR \$	AFTA Mil Pers (Ratio)	Pop Supp (Ratio)	AFTA Mil Pers (Ratio)	No of Dep
US NAVAL ACADEMY	MD	2	2.370	2	71780.820	1	4785.369	2	14.088	2	3.309	2
NAV EDUCATION & TRAINING CTR	RI	1	1.477	1	75862.067	2	2966.413	1	11.588	1	2.553	1

no. selected	present	missing	sum	max	min	average	median	std. dev
2.000	2.000	0.000	147642.890	2.370	1.477	12.156	2.931	0.832
2.000	2.000	0.000	7731.782	4785.369	2966.413	12.838	1.767	0.834
0.000	0.000	0.000	73684.208	73684.208	73684.208	73684.208	73684.208	73684.208
2.000	2.000	0.000	2966.413	2966.413	2966.413	2966.413	2966.413	2966.413
2.000	2.000	0.000	14.088	14.088	14.088	14.088	14.088	14.088
2.000	2.000	0.000	3.309	3.309	3.309	3.309	3.309	3.309
2.000	2.000	0.000	2.553	2.553	2.553	2.553	2.553	2.553
2.000	2.000	0.000	1.767	1.767	1.767	1.767	1.767	1.767
2.000	2.000	0.000	0.832	0.832	0.832	0.832	0.832	0.832

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Mission=x102xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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Service: NAVY

Apr 11 5, 1981

1	2	43	44	45	46	47	48
Installation	FY 68	FY 68	FY 68	FY 68	RFY	RFY	RFY
ST	Staff & Fac (Pers)	ADL (STU)	ADL (STU)	RFY Staff & Fac (Pers)	ADL (STU)	TAG (STU)	TAG (STU)
	RK	RK	RK	RK	RK	RK	RK
US NAVAL ACADEMY	MD	*	43376	2	*	1726	1
NAV EDUCATION & TRAINING CTR	RI	482	6908	1	603	2	2
				1	12412	1	2
						4337	1
						1696	2
						9800	1

no. selected	2,000	2,000	2,000	2,000	2,000	2,000	2,000
present	1,000	2,000	1,000	2,000	2,000	2,000	2,000
missing	1,000	0,000	1,000	0,000	0,000	0,000	0,000
sum	482,000	11245,000	12412,000	2329,000	6033,000	10726,000	9800,000
max	482,000	6908,000	12412,000	1726,000	4337,000	9800,000	926,000
min	482,000	4337,000	12412,000	603,000	1696,000	5363,000	926,000
average	482,000	5222,500	12412,000	1164,500	3016,500	5363,000	5363,000
median	482,000	5622,500	12412,000	1164,500	3016,500	5363,000	5363,000
std. dev	0,000	1817,972	0,000	794,081	1667,469	6274,666	6274,666

& Item contains FY80 data; earlier data not available

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1	2	49	50	51	52
		FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	RFY/FY68 ADL Utiliz (Dec)
	ST	RK	RK	RK	RK
Installation	MD	1726	0	926	1.000
US NAVAL ACADEMY	RI	121	-5212	-2612	0.246

NAV EDUCATION & TRAINING CTR					
no. selected		2.000	2.000	2.000	2.000
present		2.000	2.000	2.000	2.000
missing		0.000	0.000	0.000	0.000
sum		1847.000	-5212.000	-1686.000	1.246
max		1726.000	0.000	926.000	1.000
min		121.000	-5212.000	-2612.000	0.246
average		923.500	-2606.000	-843.000	0.537
median		923.500	-2606.000	-843.000	0.623
std.dev		1134.906	3685.441	2501.744	0.534

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1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
US NAVAL ACADEMY	MD	24	1795.4	74.4	*	*	2.513	2 0.537
NAV EDUCATION & TRAINING CTR	RI	25	481.9	9.1	14.332	1 25.751	1 2.813	1 16.252
no. selected		2,000	2,000	2,000	2,000	2,000	2,000	2,000
present		2,000	2,000	2,000	1,000	1,000	2,000	2,000
missing		0,000	0,000	0,000	1,000	1,000	0,000	0,000
sum		48,000	2277,300	83,500	14,332	25,751	5,325	16,789
max		25,000	1795,400	74,400	14,332	25,751	2,813	16,252
min		24,500	481,900	9,100	14,332	25,751	2,513	0,537
average		24,500	1138,650	41,750	23,330	25,751	2,590	4,605
median		24,500	1138,650	41,750	14,332	25,751	2,663	8,394
std. dev		0,707	928,785	46,174	0,000	0,000	0,212	11,113

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1	2	60	61	62	63
Installation	ST	Bldg Area (GSF/STU)	RP Acq \$ (\$/STU)	RFY Sch \$ (\$/STU)	RFY TAC (\$/STU)
		ADL	ADL	RFY Sch \$ (\$/STU)	RFY TAC (\$/STU)
		RK	RK	RK	RK
US NAVAL ACADEMY	MD	413.973	17154.71	70.5	76133.91
NAV EDUCATION & TRAINING CTR	RI	284.139	5365.57	5.4	551.02

no. selected	2.000	2.000	2.000
present	2.000	2.000	2.000
missing	0.000	0.000	0.000
sum	698.112	22520.281	76684.928
max	413.973	17154.715	76133.909
min	284.139	5365.566	551.020
average	377.474	13840.543	7076.263
median	349.056	11260.140	38342.464
std. dev	91.806	8336.187	53445.174

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (0009SF)	MILCON Not Completed (\$M11)
			RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	32	9.0	448	4.0
FLEET COMBAT TRAINING CTR, PAC	CA	91	5.6	207	x
NAVAL TECH TNG CTR, CORRY STA	FL	473	26.6	1032	3
NAVAL SUPPLY CORPS SCHOOL	GA	58	6.8	393	x
FBM SUBMARINE TRAINING CENTER	SC	8	7.9	164	0.8
FLEET AND MINE WARFARE TNG CTR	SC	9	3.4	143	x
NAS, MEMPHIS	TN	3498	115.3	6124	4.8
FLEET ASW TRAINING CTR, LANT	VA	6	4.9	112	1.0
FLEET COMBAT TRAINING CTR, LANT	VA	1038	45.2	1486	14.3

no. selected	9,000
present	9,000
missing	0,000
sum	226,700
max	115,300
min	3,400
average	25,189
median	8,800
std.dev	36,439
	9,000
	9,000
	0,000
	10109,200
	6124,000
	112,000
	1123,244
	393,200
	1932,600

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1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	RK	BMAR Cost (\$Mill)	RK	Annual BOS Cost (\$Mill)	RK	FYDP MILCON & BOS Cost (Con \$Mill)	RK
FLEET ASW TRAINING CTR, PAC	CA	3.6	6	0.5	8	5.604	4	31.620	4
FLEET COMBAT TRAINING CTR, PAC	CA	7.9	4	0.5	8	2.848	5	22.140	5
NAVAL TECH TNG CTR, CORY STA	FL	19.1	3	1.7	4	8.114	3	59.670	3
NAVY SUPPLY CORPS SCHOOL	GA	*	*	2.1	3	2.554	6	12.770	6
FBM SUBMARINE TRAINING CENTER	SC	1.1	8	0.8	5	1.314	7	7.670	7
FLEET AND MINE WARFARE TNG CTR	SC	4.2	5	0.6	6	0.572	9	7.060	8
NAS, MEMPHIS	TN	58.0	1	14.8	1	69.884	1	407.420	1
FLEET ASW TRAINING CTR, LANT	VA	2.0	7	0.2	9	0.724	8	5.620	9
FLEET COMBAT TRAINING CTR, LANT	VA	42.5	2	4.6	2	11.227	2	98.635	2

no. selected	9,000
present	9,000
missing	0,000
sum	138,400
max	58,000
min	1,100
average	17,300
median	6,050
std.dev	21,511

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AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
		RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	1143	953	-190	0.834
FLEET COMBAT TRAINING CTR, PAC	CA	1044	1136	94	1.090
NAVAL TECH TNG CTR, CORRY STA	FL	1944	2919	975	1.502
NAVY SUPPLY CORPS SCHOOL	GA	824	493	-331	0.598
FBM SUBMARINE TRAINING CENTER	SC	532	574	42	1.079
FLEET AND MINE WARFARE TNG CTR	SC	291	322	31	1.107
NAS, MEMPHIS	TN	15347	4383	-10964	0.286
FLEET ASW TRAINING CTR, LANT	VA	49	490	441	10.000
FLEET COMBAT TRAINING CTR, LANT	VA	2874	4028	1154	1.402

no. selected	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000
sum	24048,000	15300,000	-8748,000	17,896	10,000
max	15347,000	4383,000	1154,000	10,000	0,286
min	49,000	322,000	-10964,000	0,636	1,090
average	2672,000	1700,000	-972,000	42,000	1,090
median	1044,000	953,000	42,000	3780,547	3,028
std.dev	4831,649	1622,714			

6 Item contains FY80 data; earlier data not available

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop %	BOS Pers (Pers)	% BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	2056	1823	4 98.629	233	4 80.258	1711	4 2727
FLEET COMBAT TRAINING CTR, PAC	CA	1383	1290	5 73.256	93	6 64.516	760	5 1898
NAVAL TECH TNG CTR, CORRY STA	FL	4777	4468	3 99.082	309	3 54.693	2335	3 6146
NAVY SUPPLY CORPS SCHOOL	GA	795	675	8 97.778	120	5 42.500	309	8 5458
FBM SUBMARINE TRAINING CENTER	SC	874	849	6 99.647	25	7 44.000	634	6 1208
FLEET AND MINE WARFARE TNG CTR	SC	575	559	9 76.208	16	9 75.000	451	7 773
NAS, MEMPHIS	TN	17337	14775	1 97.232	2562	1 59.641	10380	1 23132
FLEET ASW TRAINING CTR, LANT	VA	752	730	7 99.726	22	8 72.727	283	9 773
FLEET COMBAT TRAINING CTR, LANT	VA	5910	5497	2 90.158	413	2 37.288	3417	2 10752

no. selected	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	34459,010	30666,010	831,715	3793,000	530,623	20280,000	52867,000	23132,000
max	17337,283	14775,283	99,726	2562,000	60,258	10380,000	773,000	773,000
min	575,000	559,000	73,256	16,000	37,288	283,000	5674,111	5674,111
average	3828,779	3407,334	95,063	421,444	2253,333	760,000	2727,000	2727,000
median	1383,000	1290,000	97,778	120,000	59,641	760,000	760,000	760,000
std.dev	5417,824	4623,398	10,462	814,713	15,468	3228,957	7257,794	7257,794

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Installation	ST	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area	Tot Pop (OSF/Pers)	RP Acq \$	Bldg Area (\$/OSF)	RFY+1 MILCON	Msn Pop (\$/Pers)	FYDP MILCON	Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	4377.432	8	217.899	5	20.089	8	*	*	1974.767	7
FLEET COMBAT TRAINING CTR, PAC	CA	4049.168	9	149.675	2	27.053	4	465.116	3	6124.031	3
NAVAL TECH TNG CTR, CORRY STA	FL	5568.667	7	216.048	4	25.775	5	*	*	4275.105	4
NAVY SUPPLY CORPS SCHOOL	GA	11069.182	1	494.591	9	22.380	7	*	*	*	*
FBM SUBMARINE TRAINING CENTER	SC	9038.901	2	187.643	3	48.171	1	1295.642	1	1295.642	8
FLEET AND MINE WARFARE TNG CTR	SC	5913.043	6	248.696	6	23.776	6	*	*	7513.417	2
NAS, MEMPHIS	TN	6650.408	4	353.227	8	18.828	9	*	*	3925.475	5
FLEET ASW TRAINING CTR, LANT	VA	6515.957	5	148.936	1	43.750	2	*	*	2739.726	6
FLEET COMBAT TRAINING CTR, LANT	VA	7648.054	3	251.438	7	30.417	3	1000.546	2	7731.490	1

no. selected	9,000
present	9,000
missing	0,000
sum	60830.813
max	11069.182
min	4049.168
average	6578.831
median	6515.957
std.dev	2230.036

9,000	9,000
9,000	9,000
0,000	0,000
260,240	260,240
48,171	48,171
18,828	18,828
22,425	22,425
25,775	25,775
10,339	10,339

9,000	9,000
3,000	3,000
6,000	6,000
2761.304	2761.304
1295.642	1295.642
465.116	465.116
234.788	234.788
1000.546	1000.546
421.018	421.018

9,000	9,000
8,000	8,000
1,000	1,000
35579.651	35579.651
7731.490	7731.490
1295.642	1295.642
4513.140	4513.140
4100.290	4100.290
2457.133	2457.133

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1	2	Installation	ST	27		28		29		30		31	
				FYDP Cost	Msn Pop	BOS Cost	Msn Pop	BOS Cost	Bldg Area	BOS Cost	BOS Pers	BOS Cost	BOS Pers
				(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Per)	(\$/GSF)	(\$/Per)	(\$/Per)	(\$/Per)	(Ratio)	(Ratio)
		FLEET ASW TRAINING CTR, PAC	CA	17345.035	6	3074.054	7	12.509	8	24051.502	2	7.824	7
		FLEET COMBAT TRAINING CTR, PAC	CA	17162.790	5	2207.752	6	13.758	9	30623.655	6	13.871	5
		NAVAL TECH TNG CTR, CARRY STA	FL	13355.786	4	1816.136	4	7.862	5	26258.899	3	14.459	4
		NAVY SUPPLY CORPS SCHOOL	GA	18918.518	8	3783.704	8	6.495	3	21283.333	1	5.625	9
		FBM SUBMARINE TRAINING CENTER	SC	9034.158	2	1547.703	3	8.012	6	52559.999	9	33.960	2
		FLEET AND MINE WARFARE TNG CTR	SC	12629.696	3	1023.256	2	4.000	1	35749.999	8	34.937	1
		NAS, MEMPHIS	TN	27574.429	9	4729.791	9	11.411	7	27277.127	5	5.767	8
		FLEET ASW TRAINING CTR, LANT	VA	7698.630	1	991.781	1	6.464	2	32909.090	7	33.182	3
		FLEET COMBAT TRAINING CTR, LANT	VA	17943.423	7	2042.387	5	7.555	4	27184.019	4	13.310	6
no. selected				9.000		9.000		9.000		9.000		9.000	
present				9.000		9.000		9.000		9.000		9.000	
missing				0.000		0.000		0.000		0.000		0.000	
sum				141662.460		21216.562		78.068		277897.620		162.935	
max				27574.429		4729.791		13.758		52559.999		34.937	
min				7698.630		991.781		4.000		21283.333		5.625	
average				21281.053		3353.583		10.173		27113.366		8.085	
median				17162.790		2042.387		7.662		27277.127		13.871	
std. dev				5964.506		1269.411		3.199		9250.960		12.399	

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1	2	32	33	34	35	36	37	RK
Installation	ST	Contr BOS Pers BOS Cost (Pers/\$Mil)	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Pur Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)	RK
FLEET ASW TRAINING CTR, PAC	CA	1.784	80.258	63.062	13.383	13.704	805.876	8
FLEET COMBAT TRAINING CTR, PAC	CA	"	64.516	44.522	27.236	27.949	699.473	6
NAVAL TECH TNG CTR, CORY STA	FL	6.162	54.693	45.415	18.195	22.640	629.325	4
NAVY SUPPLY CORPS SCHOOL	GA	3.132	42.500	72.670	11.519	12.960	671.400	5
FBM SUBMARINE TRAINING CENTER	SC	"	44.000	40.259	31.808	32.268	738.676	7
FLEET AND MINE WARFARE TNG CTR	SC	"	75.000	36.538	13.775	15.734	279.503	1
NAS, MEMPHIS	TN	1.088	59.641	56.158	6.847	6.701	1068.446	9
FLEET ASW TRAINING CTR, LANT	VA	"	72.727	41.298	35.670	35.635	526.531	3
FLEET COMBAT TRAINING CTR, LANT	VA	4.632	37.288	49.906	33.276	15.098	420.804	2
no selected		9.000	9.000	9.000	9.000	9.000	9.000	
present		5.000	9.000	9.000	9.000	9.000	9.000	
missing		4.000	0.000	0.000	0.000	0.000	0.000	
sum		16.798	530.623	451.830	191.710	182.690	5840.034	
max		6.162	80.258	72.670	35.670	35.635	1068.446	
min		1.088	37.288	36.538	6.847	6.701	279.503	
average		1.906	57.685	56.034	12.225	10.581	711.242	
median		3.132	59.641	45.415	18.195	15.734	671.400	
std dev		2.072	15.469	12.008	10.777	9.827	227.932	

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1	2	38	39	40	41	42	RK	RK	RK	RK	RK	No of Dep	
												BMAR \$	BMAR \$
Installation		Bldg Area (\$/GSF)	RP Acq\$Mill (Ratio)	AFTA Pop (\$/Pers)	Pop Supp (Ratio)	AFTA Mill Pers (Ratio)							
FLEET ASW TRAINING CTR, PAC	CA	1,116	55555.555	524,659	3	3,092	5	1,940	7				
FLEET COMBAT TRAINING CTR, PAC	CA	2,415	89285.712	439,367	2	2,497	4	1,000	4				
NAVAL TECH TNG CTR, CARRY STA	FL	1,647	63909.774	582,391	4	2,245	3	0,853	3				
NAVY SUPPLY CORPS SCHOOL	GA	5,341	238636.360	4259,635	9	13,345	9	0,756	2				
FBN SUBMARINE TRAINING CENTER	SC	4,878	111265.820	1393,728	5	2,169	2	1,138	6				
FLEET AND MINE WARFARE TNG CTR	SC	4,196	176470.590	1863,354	7	4,178	7	2,438	8				
NAS, MEMPHIS	TN	2,417	128360.800	3376,683	7	7,868	8	3,531	9				
FLEET ASW TRAINING CTR, LANT	VA	1,786	40816.326	408,163	1	1,604	1	0,587	1				
FLEET COMBAT TRAINING CTR, LANT	VA	3,096	101769.910	1142,006	6	3,331	6	1,059	5				

no selected	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	26,891	996070.840	13989,986	40,328	40,328	13,301	13,301	13,301	13,301
max	5,341	238636.360	4259,635	13,345	13,345	3,531	3,531	3,531	3,531
min	1,116	40816.326	408,163	1,604	1,604	0,587	0,587	0,587	0,587
average	2,552	113806.790	1686,274	4,340	4,340	1,665	1,665	1,665	1,665
median	2,417	101265.820	1142,006	3,092	3,092	1,059	1,059	1,059	1,059
std.dev	1,499	62994.708	1391,612	3,807	3,807	0,973	0,973	0,973	0,973

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	FY 68 Staff & Fac (Pers)	FY 68 ADL (STU)	FY 68 TAO (STU)	FY 68 Staff & Fac (Pers)	FY 68 ADL (STU)	FY 68 TAO (STU)	FY 68 Staff & Fac (Pers)	FY 68 ADL (STU)	FY 68 TAO (STU)	FY 68 Staff & Fac (Pers)	FY 68 ADL (STU)	FY 68 TAO (STU)	FY 68 Staff & Fac (Pers)	FY 68 ADL (STU)	FY 68 TAO (STU)	FY 68 Staff & Fac (Pers)	FY 68 ADL (STU)	FY 68 TAO (STU)
	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	661	1076	2850	822	1103	4	7	822	3	1103	4	10233	6	10233	4	10233	6	10233
FLEET COMBAT TRAINING CTR, PAC	CA	530	130	640C	405	245	8	5	405	5	245	9	18000	3	18000	9	18000	3	18000
NAVAL TECH TNG CTR, CORRY STA	FL	461	1460	5163	639	1856	2	6	639	4	1856	3	8668	7	8668	3	8668	7	8668
NAVY SUPPLY CORPS SCHOOL	GA	252	422	1237	55	302	5	9	55	9	302	5	2343	9	2343	5	2343	9	2343
FBI SUBMARINE TRAINING CENTER	SC	335	249	13922	274	300	7	3	274	6	300	6	27500	1	27500	6	27500	1	27500
FLEET AND MINE WARFARE TNG CTR	SC	98	296	2147A	194	253	6	2	194	8	253	8	15965	4	15965	8	15965	4	15965
NAS, MEMPHIS	TN	2109	8801	24285	1998	9973	1	1	1998	1	9973	1	20144	2	20144	1	20144	2	20144
FLEET ASW TRAINING CTR, LANT	VA	49	35	6500	228	262	9	4	228	7	262	7	7900	8	7900	7	7900	8	7900
FLEET COMBAT TRAINING CTR, LANT	VA	195	1127	2250	1198	1882	3	8	1198	2	1882	2	13979	5	13979	2	13979	5	13979

no. selected	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	
present	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum	4690 000	13596 000	84086 000	5813 000	16176 000	124732 000	13596 000	84086 000	5813 000	16176 000	124732 000	13596 000	84086 000	5813 000	16176 000	124732 000	13596 000	84086 000	5813 000	
max	2109 000	8801 000	24285 000	1998 000	9973 000	27500 000	2109 000	8801 000	1998 000	9973 000	27500 000	2109 000	8801 000	1998 000	9973 000	27500 000	2109 000	8801 000	1998 000	9973 000
min	49 000	35 000	6500 000	228 000	262 000	7900 000	49 000	35 000	228 000	262 000	7900 000	49 000	35 000	228 000	262 000	7900 000	49 000	35 000	228 000	262 000
average	521 111	1510 667	9342 889	645 889	1797 333	13859 111	521 111	1510 667	645 889	1797 333	13859 111	521 111	1510 667	645 889	1797 333	13859 111	521 111	1510 667	645 889	1797 333
median	335 000	422 000	6400 000	405 000	302 000	13979 000	335 000	422 000	405 000	302 000	13979 000	335 000	422 000	405 000	302 000	13979 000	335 000	422 000	405 000	302 000
std. dev	628 487	2779 926	8543 319	621 330	3141 739	7544 849	628 487	2779 926	621 330	3141 739	7544 849	628 487	2779 926	621 330	3141 739	7544 849	628 487	2779 926	621 330	3141 739

& item contains FY80 data, earlier data not available

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1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	RFY/FY68 ADL Utiliz (Dec)
		RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	161	27	7383	1,025
FLEET COMBAT TRAINING CTR, PAC	CA	-125	115	11600	1,885
NAVAL TECH TNG CTR, CORRY STA	FL	178	396	3505	1,271
NAVY SUPPLY CORPS SCHOOL	GA	-197	-120	1106	0,716
FBM SUBMARINE TRAINING CENTER	SC	-61	51	13578	1,205
FLEET AND MINE WARFARE TNG CTR	SC	96	-43	-5514	0,855
NAS, MEMPHIS	TN	-111	1172	-4141	1,133
FLEET ASW TRAINING CTR, LANT	VA	179	227	1400	7,486
FLEET COMBAT TRAINING CTR, LANT	VA	1003	755	11729	1,670

no. selected	9 000	9 000	9 000	9 000
present	9 000	9 000	9 000	9 000
missing	0 000	0 000	0 000	0 000
sum	1,23 000	2580 000	40646 000	17 245
max	1,003 000	1,172 000	13578 000	7 486
min	-197 000	-120 000	-5514 000	0 716
average	124 778	285 667	4516 222	1 190
median	96 000	115 000	3505 000	1 205
std. dev	351 726	425 023	6986 184	2 121

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 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: NAVY

April 5, 1981

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Bldgs (No)	Sch Bldg Area (00JGSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY ADL FY S&F (Ratio)	FY TAO FY S&F (Ratio)
					RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	7	261.8	3.9	1.628	6	4.312	9
FLEET COMBAT TRAINING CTR, PAC	CA	3	109.5	5.6	0.245	9	12.075	4
NAVAL TECH TNG CTR, CORY STA	FL	6	301.9	9.0	3.167	3	11.200	7
NAVY SUPPLY CORPS SCHOOL	GA	2	72.7	3.0	1.675	5	4.909	8
FBM SUBMARINE TRAINING CENTER	SC	1	164.0	9.9	0.743	7	41.558	3
FLEET AND MINE WARFARE TNG CTR	SC	27	143.0	3.4	3.020	4	219.173	1
NAS, MEMPHIS	TN	73	1209.3	21.4	4.173	2	11.515	6
FLEET ASW TRAINING CTR, LANT	VA	3	113.7	4.9	0.714	8	132.653	2
FLEET COMBAT TRAINING CTR, LANT	VA	34	528.2	22.1	5.779	1	11.538	5

no. selected	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	156,000	2904,100	83,200	21,145	448,934	20,453	352,117	100,365
max	73,000	1209,300	22,100	5,779	219,173	5,491	100,365	10,082
min	1,000	72,700	3,000	0,245	4,312	0,605	21,457	34,649
average	17,333	322,678	9,244	2,899	17,929	2,783	11,538	32,857
median	6,000	164,000	5,600	1,675	11,538	1,342	11,538	11,669
std.dev	24,026	363,823	7,478	1,833	75,455	1,798	11,669	32,857

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1	2	60	61	62	63
Installation	ST	ADL	ADL	(\$/STU)	(\$/STU)
		(GSF/STU)	(\$/STU)	(Mill)	(\$/STU)
		RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	237.353	3535.81	13.0	1270.40
FLEET COMBAT TRAINING CTR, PAC	CA	446.939	22857.14	5.2	288.89
NAVAL TECH TNG CTR, CORY STA	FL	162.662	4849.14	12.0	1384.40
NAVY SUPPLY CORPS SCHOOL	GA	240.728	9933.77	1.6	682.89
FBM SUBMARINE TRAINING CENTER	SC	546.657	33000.00	4.3	156.36
FLEET AND MINE WARFARE TNG CTR	SC	565.217	13438.73	3.1	194.17
NAS, MEMPHIS	TN	121.237	2145.79	36.9	1831.81
FLEET ASW TRAINING CTR, LANT	VA	433.969	18702.29	2.7	341.77
FLEET COMBAT TRAINING CTR, LANT	VA	280.659	11742.83	17.5	1251.88

no. selected	9.000	9.000
present	9.000	9.000
missing	0.000	0.000
sum	120205.510	7402.575
max	33000.000	1831.811
min	121.237	156.364
average	179.531	772.055
median	280.659	682.885
std. dev	164.637	621.820

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1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)	RK
NAS, PENSACOLA	FL	8657	144.6	6196	11.5	1
NAS, WHITING FIELD	FL	11121	50.7	2024	x	4
NAS, MERIDIAN	MS	13508	77.8	2123	x	3
NAS, CHASE FIELD	TX	9633	53.9	1602	0.9	5
NAS, CORPUS CHRISTI	TX	4373	98.8	5954	3.6	2
NAS, KINGSVILLE	TX	5582	49.1	1524	x	6

no. selected	6,000
present	6,000
missing	0,000
sum	19423,000
max	144,600
min	49,100
average	3237,167
median	2073,500
std.dev	2211,684

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1	2	7	8	9	10	RK
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK
NAS, PENSACOLA	FL	50.5	13.5	62.211	361.555	1
NAS, WHITING FIELD	FL	9.5	14.0	19.661	107.805	3
NAS, MERIDIAN	MS	6.4	3.9	13.270	72.750	6
NAS, CHASE FIELD	TX	17.3	9.0	15.226	93.430	4
NAS, CORPUS CHRISTI	TX	4.6	30.4	36.556	187.380	2
NAS, KINGSVILLE	TX	9.5	20.3	13.852	78.760	5

no. selected	6.000
present	6.000
missing	0.000
sum	97.800
max	50.500
min	4.600
average	16.300
median	9.500
std.dev	17.309
	6.000
	6.000
	0.000
	160.776
	62.211
	13.270
	26.796
	17.443
	19.415

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 PART 11A -- INSTALLATION POPULATION DATA
 FY 1980

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AFTA POPULATION

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1	2	11	12	13	14	RK
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
NAS, PENSACOLA	FL	15558	10974	-4584	0.705	4
NAS, WHITING FIELD	FL	5328	2924	-2404	0.549	2
NAS, MERIDIAN	MS	3675	1791	-1884	0.487	1
NAS, CHASE FIELD	TX	2786	2131	-655	0.765	5
NAS, CORPUS CHRISTI	TX	10094	5813	-4281	0.576	3
NAS, KINGSVILLE	TX	2903	2224	-679	0.766	6
no. selected		6,000	6,000	6,000	6,000	
present		6,000	6,000	6,000	6,000	
missing		0,000	0,000	0,000	0,000	
sum		40344,000	25857,000	-14487,000	3,848	
max		15558,000	10974,000	-655,000	0.766	
min		2786,000	1791,000	-4584,000	0.487	
average		6724,000	4309,500	-2414,500	0.641	
median		4501,500	2574,000	-2144,000	0.641	
std.dev		5113,698	3578,651	1707,624	0.120	

* Item contains FY80 data; earlier data not available

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Installation	ST	15		16		17		18		19		20		21	
		RFY Tot Pop (Pers)	RK	RFY Msn Pop (Pers)	RK	% Mill of RFY Msn Pop %	BOS Pers (Pers)	RK	% Mill of BOS Pers %	No of Depend (Pers)	RK	Pop Supported (Pers)	RK		
NAS, PENSACOLA	FL	12309	1	9565	1	57 490	1	2744	1	36 224	1	11292	1	32500	1
NAS, WHITTING FIELD	FL	3842	3	2893	3	91 047	3	949	3	57 007	3	4937	3	15579	2
NAS, MERIDIAN	MS	2747	4	2143	4	94 214	4	604	6	48 841	6	2853	6	5680	6
NAS, CHASE FIELD	TX	2301	6	1634	6	90 330	6	667	5	42 579	5	3532	4	6365	5
NAS, CORPUS CHRISTI	TX	6196	2	4857	2	41 956	2	1339	2	39 507	2	5137	2	14761	3
NAS, TINSVILLE	TX	2400	5	1694	5	91 677	5	706	4	46 317	4	3111	5	7081	4

no selected	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
present	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	29794 362	22785 362	466 714	7009 000	466 714	7009 000	7009 000	7009 000	7009 000	270 476	30862 000	30862 000	81966 000	81966 000	81966 000
max	12308 783	9564 783	94 214	2744 000	94 214	2744 000	2744 000	2744 000	2744 000	57 007	11292 000	11292 000	32500 000	32500 000	32500 000
min	2301 000	1634 000	41 956	604 000	41 956	604 000	604 000	604 000	604 000	36 224	2853 000	2853 000	5680 000	5680 000	5680 000
average	4965 727	3797 560	66 790	1168 167	66 790	1168 167	1168 167	1168 167	1168 167	42 374	5143 667	5143 667	13661 000	13661 000	13661 000
median	3294 451	2517 951	90 689	827 500	90 689	827 500	827 500	827 500	827 500	44 448	4234 500	4234 500	10921 000	10921 000	10921 000
std dev	3680 791	3067 394	22 324	817 743	22 324	817 743	817 743	817 743	817 743	7 398	3156 616	3156 616	10198 245	10198 245	10198 245

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1	2	ST	Installation	22		23		24		25		26		RK
				RP Acq \$	Tot Pop (\$/Pers)	Bldg Area (GSF/Pers)	Tot Pop (GSF/Pers)	RP Acq \$	Bldg Area (\$/GSF)	RFY+1 MILCON Msn Pop (\$/Pers)	FYDP MILCON Msn Pop (\$/Pers)			
	FL	FL	NAS, PENSACOLA	11747.709	503.380	503.380	503.380	23.338	177.735	177.735	5279.785	5279.785	3	
	FL	FL	NAS, WHITING FIELD	13196.590	526.822	526.822	526.822	25.049	1417.262	1417.262	3283.900	3283.900	4	
	MS	MS	NAS, MERIDIAN	28321.805	772.843	772.843	772.843	36.646	466.636	466.636	2986.468	2986.468	5	
	TX	TX	NAS, CHASE FIELD	23424.598	696.219	696.219	696.219	33.645	*	*	10587.515	10587.515	1	
	TX	TX	NAS, CORPUS CHRISTI	19946.604	960.993	960.993	960.993	16.594	*	*	947.150	947.150	6	
	TX	TX	NAS, KINGSVILLE	20458.333	635.000	635.000	635.000	32.218	3	3	5608.028	5608.028	2	
no selected				6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000		
present				6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000		
missing				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
sum				113095.640	4095.258	4095.258	4095.258	167.490	2061.633	2061.633	26692.846	26692.846		
max				28321.805	960.993	960.993	960.993	36.646	1417.262	1417.262	10587.515	10587.515		
min				11747.709	503.380	503.380	503.380	16.594	177.735	177.735	947.150	947.150		
average				15939.257	651.902	651.902	651.902	24.450	298.437	298.437	4292.229	4292.229		
median				18202.468	665.610	665.610	665.610	28.634	466.636	466.636	4281.843	4281.843		
std.dev				6388.460	169.991	169.991	169.991	7.549	648.534	648.534	3310.844	3310.844		

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1	2	27	26	29	30	31
Installation	ST	FYDP Cost Msn Pop (\$/Pers)	BOS Cost Msn Pop (\$/Pers)	BOS Cost Bldg Area (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	Msn Pers BOS Pers (Ratio)
		RK	RK	RK	RK	RK
NAS, PENSACOLA	FL	37800.646	6504.172	10.041	22671.647	3.486
NAS, WHITING FIELD	FL	37265.352	6796.290	9.714	20717.597	3.048
NAS, MERIDIAN	MS	33847.736	6192.254	6.251	21970.198	3.548
NAS, CHASE FIELD	TX	57178.701	9318.237	9.504	22927.586	2.450
NAS, CORPUS CHRISTI	TX	38581.937	7526.958	6.140	27300.970	3.627
NAS, KINGSVILLE	TX	46493.506	8177.096	9.089	19620.396	2.399
no selected		6.000	6.000	6.000	6.000	6.000
present		6.000	6.000	6.000	6.000	6.000
missing		0.000	0.000	0.000	0.000	0.000
sum		251267.880	44515.006	50.738	135108.390	18.558
max		57178.701	9318.237	10.041	27300.970	3.627
min		33847.736	6192.254	6.140	19620.396	2.399
average		39572.774	7056.109	8.278	22938.507	3.251
median		38191.291	7161.624	9.297	22320.922	3.267
std.dev		8568.184	1176.694	1.779	2643.233	0.556

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1	2	32	33	34	35	36	37	
Installation	ST	Contr BOS Pers (Pers/\$Mil)	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)	RK
NAS, PENSACOLA	FL	2.604	36.224	65.781	14.495	x	x	*
NAS, WHITING FIELD	FL	3.001	57.007	72.031	8.482	9.704	652.531	2
NAS, MERIDIAN	MS	3.919	48.841	71.560	10.457	10.460	774.986	4
NAS, CHASE FIELD	TX	2.299	42.579	67.799	9.327	9.201	657.438	3
NAS, CORPUS CHRISTI	TX	1.340	38.507	57.170	16.700	18.440	1159.642	5
NAS, KINGSVILLE	TX	4.043	46.317	71.564	10.040	7.075	440.647	1
no. selected		6.000	6.000	6.000	6.000	6.000	6.000	
present		6.000	6.000	6.000	6.000	5.000	5.000	
missing		0.000	0.000	0.000	0.000	1.000	1.000	
sum		17.205	270.476	405.904	69.501	54.881	3685.244	
max		4.043	57.007	72.031	16.700	18.440	1159.642	
min		1.340	36.224	57.170	8.482	7.075	440.647	
average		2.569	42.374	65.754	13.055	7.724	480.257	
median		2.802	44.448	69.679	10.249	9.704	657.438	
std.dev		1.023	7.398	5.712	3.256	4.358	265.217	

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1	2	38	39	40	41	42
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$MIL (Ratio)	AFTA Pop (\$/Pers)	AFTA MIL Pers (Ratio)	AFTA MIL Pers (Ratio)
NAS, PENSACOLA	FL	2,179	93360.994	1230.180	6.301	2.189
NAS, WHITTING FIELD	FL	6,917	276134.120	4787.962	6.903	2.187
NAS, MERIDIAN	MS	1,837	50128.534	2177.554	4.183	2.101
NAS, CHASE FIELD	TX	5,618	166975.860	4223.369	4.003	2.221
NAS, CORPUS CHRISTI	TX	5,106	307692.300	5229.658	6.759	2.352
NAS, KINGSVILLE	TX	13,320	6 413441.950	6 9127.698	4.156	1.826

no. selected	6,000	6,000	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000	6,000	6,000
missing	0,000	0,000	0,000	0,000	0,000	0,000
sum	34,977	1307733.800	26776.421	32,303	12,877	12,877
max	13,320	413441.950	9127.698	6,803	2,352	2,352
min	1,837	50128.534	1230.180	4,003	1,826	1,826
average	4,690	191829.860	3523.224	5,762	2,166	2,166
median	5,362	221555.000	4505.665	5,242	2,188	2,188
std.dev	4,174	138521.480	2763.497	1,407	0.177	0.177

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1	2	3	43 FY 68 Staff & Fac	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)	RK	RK	RK	RK
Installation	ST											
NAS, PENSACOLA	FL	1512	2041	1	12608	1	1305	1	1	1	1	6953
NAS, WHITING FIELD	FL	2691	1480	2	3363	3	895	3	2	3	3	3020
NAS, MERIDIAN	MS	1150	373	4	1007	5	956	2	5	2	2	10176
NAS, CHASE FIELD	TX	71	166	6	351	6	170	6	4	6	6	901
NAS, CORPUS CHRISTI	TX	1911	1018	3	7420	2	310	4	6	4	4	836
NAS, KINGSVILLE	TX	63	215	5	1971	4	176	5	3	5	5	1329
no. selected		6,000	6,000		6,000		6,000					6,000
present		6,000	6,000		6,000		6,000					6,000
missing		0,000	0,000		0,000		0,000					0,000
sum		7398,000	5293,000		26720,000		11567,000					23215,000
max		2691,000	2041,000		12608,000		4495,000					10176,000
min		63,000	166,000		351,000		1033,000					836,000
average		1233,000	882,167		4453,333		1927,833					3869,167
median		1331,000	695,500		2667,000		1449,500					2174,500
std. dev		1038,202	766,291		4719,255		480,015					3859,270

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 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: NAVY April 5, 1981

1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	RFY/FY68 ADL Utiliz (Dec)
		RK	RK	RK	RK
NAS, PENSACOLA	FL	2983	-736	-5655	0 639
NAS, WHITING FIELD	FL	-702	-585	-343	0 605
NAS, MERIDIAN	MS	1	583	9169	2 563
NAS, CHASE FIELD	TX	1321	4	550	1 024
NAS, CORPUS CHRISTI	TX	-878	-708	-6584	0 305
NAS, KINGSVILLE	TX	1444	-39	-642	0 619
no. selected		6 000	6 000	6 000	6 000
present		6 000	6 000	6 000	6 000
missing		0 000	0 000	0 000	0 000
sum		4169 000	-1481 000	-3505 000	5 954
max		2983 000	583 000	9169 000	2 563
min		-878 000	-736 000	-6584 000	0 305
average		694 833	-246 833	-584 167	0 720
median		661 000	-312 000	-492 500	0 729
std.dev		1489 657	521 738	5624 650	0 806

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (003GSE)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL (Ratio)	FY68 S&F (Ratio)	FY68 TAO (Ratio)	FY68 S&F (Ratio)	FY68 ADL (Ratio)	FY68 S&F (Ratio)	FY68 TAO (Ratio)	RK	RK	RK	RK
NAS, PENSACOLA	FL	44	1239.4	19.4	1.350	3	8.339	2	0.290	4	1.547	2	4	1.547	2
NAS, WHITTING FIELD	FL	17	365.0	6.3	0.550	4	1.250	5	0.450	2	1.518	3	2	1.518	3
NAS, MERIDIAN	MS	4	150.1	5.2	0.324	6	0.876	6	0.831	1	8.841	1	1	8.841	1
NAS, CHASE FIELD	TX	1	36.2	1.3	2.338	2	4.944	3	0.122	5	0.647	6	5	0.647	6
NAS, CORPUS CHRISTI	TX	7	151.4	1.3	0.533	5	3.883	4	0.300	3	0.809	5	3	0.809	5
NAS, KINGSVILLE	TX	3	69.9	1.7	3.413	1	31.286	1	0.117	6	0.882	4	6	0.882	4
no. selected		6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000			6,000	6,000
present		6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000			6,000	6,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000			0,000	0,000
sum		76,000	2023,000	35,200	8,508	50,576	31,286	50,576	2,110	31,286	14,245			14,245	14,245
max		44,000	1239,400	19,400	3,413	31,286	4,944	31,286	0,831	31,286	8,841			8,841	8,841
min		1,000	36,200	1,300	0,324	0,876	0,117	0,876	0,117	0,876	0,647			0,647	0,647
average		12,667	336,667	5,867	0,715	3,612	4,413	3,612	0,330	4,413	2,007			2,007	2,007
median		5,500	154,750	3,450	0,950	4,413	4,413	4,413	0,295	4,413	1,200			1,200	1,200
std.dev		16,354	456,812	6,969	1,230	11,523	11,523	11,523	0,266	11,523	3,190			3,190	3,190

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Installation	ST	60 Bidg Area		61 RP Acq \$		62 RFY Sch \$		63 RFY Sch \$		RK
		ADL	(OSF/STU)	ADL	(\$/STU)	(Mill)	(\$/STU)	(\$/STU)	(\$/STU)	
NAS, PENSACOLA	FL	949.732	6	14865.90	6	121.5	1	17474.47	3	
NAS, WHITING FIELD	FL	407.821	4	7039.11	3	28.0	5	9271.52	2	
NAS, MERIDIAN	MS	165.377	1	5439.33	2	35.7	4	3508.25	1	
NAS, CHASE FIELD	TX	212.941	2	7647.06	4	50.3	2	55826.86	6	
NAS, CORPUS CHRISTI	TX	488.387	5	4193.55	1	22.5	6	26913.88	4	
NAS, KINGSVILLE	TX	397.159	3	9659.09	5	49.9	3	37547.03	5	

no selected	6.000	6.000	6.000	6.000
present	6.000	6.000	6.000	6.000
missing	0.000	0.000	0.000	0.000
sum	2621.417	48844.035	307.900	150542.010
max	949.732	14865.900	121.500	55826.859
min	165.377	4193.548	22.500	3508.255
average	529.906	9233.998	51.317	13262.976
median	402.490	7343.082	42.800	22194.173
std dev	279.984	3791.264	36.185	19376.536

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1	2	3	4	5	6	RK
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)	RK
NAVAL POSTGRADUATE SCHOOL	CA	630	41.4	2573	*	*
NAVAL WAR COLLEGE	RI	22	16.4	603	0.1	1
ARMED FORCES STAFF COLLEGE	VA	30	5.1	289	*	*

no. selected	3,000
present	3,000
missing	0,000
sum	682,000
max	630,000
min	22,000
average	227,333
median	30,000
std. dev	348,743
	3,000
	3,000
	0,000
	3465,000
	2573,000
	289,000
	1155,000
	603,000
	1238,019
	3,000
	1,000
	2,000
	0,100
	0,100
	0,100
	0,100
	0,000

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1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
NAVAL POSTGRADUATE SCHOOL	CA	24.6	5.4	12.367	86.435	1
NAVAL WAR COLLEGE	RI	*	1.0	4.035	20.175	3
ARMED FORCES STAFF COLLEGE	VA	*	0.6	4.545	22.725	2
no selected		3.000	3.000	3.000	3.000	
present		1.000	3.000	0.000	3.000	
missing		2.000	0.000	0.000	0.000	
sum		24.600	7.000	20.947	129.335	
max		24.600	5.400	12.367	86.435	
min		24.600	0.600	4.035	20.175	
average		24.600	2.333	6.982	43.112	
median		24.600	1.000	4.545	22.725	
std. dev		0.000	2.563	4.670	37.541	

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AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
	2	11	12	13	14				
NAVAL POSTGRADUATE SCHOOL	CA	2621	1	2419	1	-202	1	0.923	2
NAVAL WAR COLLEGE	RI	482	3	433	3	-49	2	0.898	1
ARMED FORCES STAFF COLLEGE	VA	484	2	523	2	39	3	1.081	3
no selected		3 000		3 000		3 000		3 000	
present		3 000		3 000		3 000		3 000	
missing		0 000		0 000		0 000		0 000	
sum		3587 000		3375 000		-212 000		2 902	
max		2621 000		2419 000		39 000		1 081	
min		482 000		433 000		-202 000		0 898	
average		1195 667		1125 000		-70 667		0 941	
median		484 000		523 000		-49 000		0 923	
std dev		1234 375		1121 540		121 952		0 099	

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	3688	3291	82.893	397	30.479	2942	12760
NAVAL WAR COLLEGE	RI	778	686	77.405	92	44.565	*	433
ARMED FORCES STAFF COLLEGE	VA	801	729	89.986	72	73.611	783	1328

no selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000	3 000	2 000	3 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	1 000	0 000
sum	5267 000	4706 000	250 284	561 000	397 000	148 655	3725 000	14521 000
max	3688 000	3291 000	89 986	397 000	73 611	30 479	2942 000	12760 000
min	778 000	686 000	77 405	72 000	72 000	30 479	783 000	433 000
average	1755 667	1568 667	83 192	187 000	187 000	38 324	1862 500	4840 333
median	801 000	729 000	82 893	92 000	92 000	44 565	1862 500	1328 000
std dev	1673 489	1491 739	6 308	162 140	162 140	21 994	1526 644	6873 216

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1	2	22	23	24	25	26	RK	FYDP MILCON		RK
								RP Acq \$	RP Acq \$	
Installation	ST	Tot Pop (\$/Pers)	Bldg Area (GSF/Pers)	Bldg Area (\$/GSF)	RFY+1 MILCON	FYDP MILCON				
NAVAL POSTGRADUATE SCHOOL	CA	11225.596	697.668	16.090	x	7474.932	x	x	x	1
NAVAL WAR COLLEGE	RI	21079.691	775.084	27.197	x		x	x	x	x
ARMED FORCES STAFF COLLEGE	VA	6367.041	360.799	17.647	x		x	x	x	x
no. selected		3,000	3,000	3,000		3,000				3,000
present		3,000	3,000	3,000		0,000				1,000
missing		0,000	0,000	0,000		0,000				2,000
sum		38572.329	1833.531	60.935	x	7474.932	x	x	x	7474.932
max		21079.691	775.084	27.197	x	7474.932	x	x	x	7474.932
min		6367.041	360.799	16.090	x	7474.932	x	x	x	7474.932
average		11942.282	657.870	18.153	x	5227.369	x	x	x	5227.369
median		11225.596	697.668	17.647	x	7474.932	x	x	x	7474.932
std dev		7496.342	220.260	6.014	x	0.000	x	x	x	0.000

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1	2	3	27		28		29		30		31	
			FYDP Cost	Msn Pop (\$/Pers)	BOS Cost	Msn Pop (\$/Pers)	BOS Cost Bldg Area (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	BOS Cost BOS Pers (\$/Pers)	Msn Pers BOS Pers (Ratio)	RK	RK
Installation	ST											
NAVAL POSTGRADUATE SCHOOL	CA		26264 053	1	3757 824	1	4 806	1	31151 133	1	8 290	2
NAVAL WAR COLLEGE	RI		29409 620	2	5881 924	2	6 692	2	43858 695	2	7 457	3
ARMED FORCES STAFF COLLEGE	VA		31172 839	3	6234 568	3	15 727	3	63124 999	3	10 125	1

no selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	86846 510	15874 316	27 225	138134 830	25 871	63124 999	10 125	7 457	8 290	7 457	8 290	1 365
max	31172 839	6234 568	15 727	31151 133	4 806	43858 695	8 290	8 290	8 290	8 290	8 290	1 365
min	26264 053	3757 824	4 806	4451 126	6 045	43858 695	8 290	8 290	8 290	8 290	8 290	1 365
average	29409 620	5881 924	6 692	16098 659	5 837	16098 659	5 837	5 837	5 837	5 837	5 837	1 365
median	2486 621											
std. dev												

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1	2	32	33	34	35	36	37	
Installation	ST	Contr BOS Pers (Pers./\$Mil)	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$ Pers)	RK
NAVAL POSTGRADUATE SCHOOL	CA	3.477	30.479	55.915	16.124	18.630	952 460	2
NAVAL WAR COLLEGE	RI	*	44.565	35.192	15.580	15.787	1471 132	3
ARMED FORCES STAFF COLLEGE	VA	*	73.611	24.180	3.865	4.994	434 034	1

no selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	
present	1 000	3 000	3 000	3 000	3 000	3 000	3 000	
missing	2 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum	3 477	148 655	115 287	35 569	39 412	2857 626	2857 626	
max	3 477	73 611	55 915	16 124	18 630	1471 132	1471 132	
min	3 477	30 479	24 180	3 865	4 994	434 034	434 034	
average	2 053	38 324	45 037	13 359	15 124	938 667	938 667	
median	3 477	44 565	35 192	15 580	15 787	952 460	952 460	
std dev	0 000	21 994	16 113	6 926	7 194	518 549	518 549	

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 PART II: D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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Installation	ST	38		39		40		41		42	
		Bidg Area (\$ GSF)	BMAR \$	RP Acq\$Milt (Ratio)	BMAR \$	AFTA Pop (\$/Pcra)	RK	AFTA Mil Pcrs (Ratio)	RK	Pop Supp AFTA Mil Pcrs (Ratio)	RK
NAVAL POSTGRADUATE SCHOOL	CA	2 099	3 130434 780	3	2232 327	2	8 076	3	1 862	2	
NAVAL WAR COLLEGE	RI	1 658	1 60975 609	1	2309 469	3	1 907	1	*	*	
ARMED FORCES STAFF COLLEGE	VA	2 076	2 117647 060	2	1147 228	1	3 081	2	1 817	1	

no selected	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000
sum	5 833	309057 450	5689 024	13 065	3 679
max	2 099	130434 780	2309 469	8 076	1 862
min	1 658	60975 609	1147 228	1 907	1 817
average	2 020	111287 760	2074 074	6 488	1 664
median	2 076	117647 060	2232 327	3 081	1 839
std dev	0 248	36967 906	649 897	3 276	0 032

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Mission: x105xx - Professional Development Trng
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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Service: NAVY

April 5, 1981

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	RK	45 FY 68 TAC (STU)	RK	46 FY 68 Staff & Fac (Pers)	RK	47 FY 68 ADL (STU)	RK	48 FY 68 TAC (STU)	RK
Installation	ST	825	1203	1	1287	1	467	1	1269	1	2317	1
NAVAL POSTGRADUATE SCHOOL	CA											
NAVAL WAR COLLEGE	RI	393	343	2	440	3	433	2	345	2	349	3
ARMED FORCES STAFF COLLEGE	VA	173	222	3	540	2	173	3	278	3	555	2

no. selected	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
present	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	1391,000	1768,000	1203,000	2267,000	1073,000	1992,000	467,000	1269,000	2317,000	2317,000	2317,000	2317,000
max	825,000	173,000	173,000	440,000	173,000	173,000	173,000	173,000	345,000	345,000	349,000	349,000
min	173,000	463,667	589,333	755,667	357,667	630,667	345,000	345,000	555,000	555,000	555,000	555,000
average	463,667	589,333	589,333	755,667	357,667	630,667	345,000	345,000	555,000	555,000	555,000	555,000
median	393,000	343,000	343,000	440,000	433,000	433,000	173,000	173,000	278,000	278,000	349,000	349,000
std dev	331,695	534,883	534,883	462,857	160,827	160,827	160,827	160,827	553,827	553,827	553,827	553,827

& Item contains FY80 data; earlier data not available

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Mission=x105xx - Professional Development Trng DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: NAVY April 5, 1981

1	2	49	50	51	52
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAC Change (STU)	RFY/FY68 ADL Utiliz (Dec)
		RK	RK	RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	-358	66	1030	1.055
NAVAL WAR COLLEGE	RI	40	2	-91	1.006
ARMED FORCES STAFF COLLEGE	VA	0	56	15	1.252

no selected	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000
sum	-318.000	124.000	954.000	3.313
max	40.000	66.000	1030.000	1.252
min	-358.000	2.000	-91.000	1.006
average	-106.000	41.333	318.000	1.070
median	0.000	56.000	15.000	1.055
std dev	219.153	34.429	618.894	0.130

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DEPARTMENT OF DEFENSE
 BASE FACTORS REPORT
 MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

State	ST NO	Inst	Sch Fac	Bldg Area	Sch Fac	RP ACQ \$	Sch Fac	55		56		57		58		59		
								0000SF	0000SF	FY68 S&F	FY68 S&F	FY68 S&F	FY68 S&F	FY68 S&F	FY68 S&F	FY68 S&F	FY68 S&F	FY68 S&F
CA	25	POSTGRADUATE SCHOOL	596.7		12.3		1.458	1	1.560	2	2.717	1	4.961	1	4.961	1	4.961	1
RI	8	WAR COLLEGE	503.1		16.4		0.873	3	1.120	3	0.797	3	0.806	3	0.806	3	0.806	3
VA	1	ARMED FORCES STAFF COLLEGE	144.2		3.6		1.283	2	3.121	1	1.607	2	3.208	2	3.208	2	3.208	2

no selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	34 000	1444 000	32 300	3 614	5 801	8 976	3 121	1 120	2 717	0 797	4 961	0 806	3 208	2 717	0 797	4 961	0 806	3 208
max	25 000	695 700	3 600	0 873	1 120	1 630	1 271	1 283	1 560	1 607	1 607	1 607	1 607	1 607	1 607	1 607	1 607	1 607
min	1 000	144 200	10 767	1 271	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283
average	11 333	481 333	12 300	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283	1 283
median	8 000	603 100	6 536	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300
std dev	12 342	295 693	6 536	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300	0 300

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Mission=105xx - Professional Development Trng DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service NAVY April 5, 1981

1	2	30	31	32	33	34	35	36	37	38	39	40
		Bldg Area	RP Acq \$	RFY Sch \$	RFY TAO							
		ADL	ADL	(\$/STU)	(\$/STU)	RK						
		(3SF/STU)	(\$/STU)	(\$/STU)	(\$/STU)							
Installation	ST	549.015	9692.67	22.7	9797.15	1	1	1.4	2522.52			
NAVAL POSTGRADUATE SCHOGL	CA	1748.116	47536.23	9.8	28080.23	3	2					
NAVAL WAR COLLEGE	RI	518.735	12949.64	1.4		1	3					
ARMED FORCES STAFF COLLEGE	VA											
no selected		3.000	3.000	3.000	3.000							
present		3.000	3.000	3.000	3.000							
missing		0.000	0.000	0.000	0.000							
sum		2815.836	70176.541	33.900	40399.902							
max		1748.116	47536.231	22.700	28080.229							
min		518.735	9692.671	1.400	2522.523							
average		763.214	17071.881	11.300	10524.682							
median		549.015	12949.640	9.800	9797.151							
std.dev		701.215	20972.105	10.729	13168.064							

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DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B
 PART I A - GENERAL INSTALLATION DATA
 FY 1980

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Service NAVY

Training Installations

April 5, 1981

Installation	ST	Land Area (Acres)	RK	RP Acq \$ (\$Mill)	RK	Tot Bldg Area (0000SF)	RK	MILCON Not Completed (\$Mill)	RK
FLEET ASW TRAINING CTR, PAC	CA	32	18	9 0	17	448	17	4 0	7
FLEET COMBAT TRAINING CTR, PAC	CA	91	16	5 6	20	207	20	x	x
NAVAL POSTGRADUATE SCHOOL	CA	630	13	41 4	14	2573	9	x	x
NAVAL TRAINING CTR, SAN DIEGO	CA	556	14	68 2	9	4690	8	0 6	14
NAS, PENSACOLA	FL	8657	4	144 6	3	6196	3	11 5	4
NAS, WHITING FIELD	FL	1112	2	50 7	11	2024	11	x	x
NAVAL TECH TNG CTR, CORRY STA	FL	473	15	26 6	15	1032	15	1 2	9
NAVAL TRAINING CENTER, ORLANDO	FL	2068	9	121 2	5	5912	6	24 3	1
NAVY SUPPLY CORPS SCHOOL	GA	58	17	8 8	18	393	18	x	x
NAVAL TNG CTR, NORTH CHICAGO	IL	1026	12	140 2	4	7730	2	9 8	5
US NAVAL ACADEMY	MD	1747	10	182 5	1	5528	7	14 8	2
NAS, MERIDIAN	MS	13508	1	77 8	8	2123	10	x	x
NAV EDUCATION & TRAINING CTR	RI	2102	8	158 5	2	8195	1	0 9	12
NAVAL WAR COLLEGE	RI	22	20	16 4	16	603	16	0 1	15
FBM SUBMARINE TRAINING CENTER	SC	8	22	7 9	19	164	21	0 8	13
FLEET AND MINE WARFARE TNG CTR	SC	9	21	3 4	23	143	22	x	x
NAS, MEMPHIS	TN	3498	7	115 3	6	6124	4	4 8	6
NAS, CHASE FIELD	TX	9633	3	53 9	10	1602	12	0 9	12
NAS, CORPUS CHRISTI	TX	4373	6	98 8	7	5954	5	3 6	8

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MISSION: X1XXXX
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IA -- GENERAL INSTALLATION DATA

April 5, 1981

Service: NAVY
 Training Installations

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
NAS, KINGSVILLE	TX	5582	48.1	1524	x
ARMED FORCES STAFF COLLEGE	VA	30	5.1	289	x
FLEET ASW TRAINING CTR, LANT	VA	6	4.9	112	1.0
FLEET COMBAT TRAINING CTR, LANT	VA	1038	45.2	1486	14.3

no. selected	23,000
present	23,000
missing	0,000
sum	1436,100
max	182,500
min	3,400
average	62,439
median	49,100
std. dev	56,819

23,000
23,000
0,000
65052,200
8199,000
112,000
2828,356
1602,000
2747,412

23,000
15,000
8,000
92,600
24,300
0,100
6,173
3,600
7,210

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Mission: x1xxxx

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 CENTRAL SUPPORT FORCES - PART IB -- GENERAL INSTALLATION DATA
 FY 1980

Service: NAVY Training Installations April 5, 1981

1	2	7	6	9	10	
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK
FLEET ASW TRAINING CTR, PAC	CA	3.6	0.5	5.604	31.620	16
FLEET COMBAT TRAINING CTR, PAC	CA	7.9	0.5	2.848	22.140	18
NAVAL POSTGRADUATE SCHOOL	CA	24.6	5.4	12.367	86.435	12
NAVAL TRAINING CTR, SAN DIEGO	CA	0.2	36.3	41.999	210.195	6
NAS, PENSACOLA	FL	50.5	13.5	62.211	361.555	2
NAS, WHITTING FIELD	FL	9.5	14.0	19.661	107.805	9
NAVAL TECH TNG CTR, CORRY STA	FL	19.1	1.7	8.114	59.670	15
NAVAL TRAINING CENTER, ORLANDO	FL	*	5.7	32.302	161.510	8
NAVY SUPPLY CORPS SCHOOL	GA	*	2.1	2.554	12.770	20
NAVAL TNG CTR, NORTH CHICAGO	IL	42.4	26.9	59.436	339.580	3
US NAVAL ACADEMY	MD	47.6	13.1	34.641	220.805	5
NAS, MERIDIAN	MS	6.4	3.9	13.270	72.750	14
NAV EDUCATION & TRAINING CTR	RI	57.0	12.1	34.774	230.870	4
NAVAL WAR COLLEGE	RI	*	1.0	4.035	20.175	19
FBM SUBMARINE TRAINING CENTER	SC	1.1	0.8	1.314	7.670	21
FLEET AND MINE WARFARE TNG CTR	SC	4.2	0.6	0.572	7.060	22
NAS, MEMPHIS	TN	58.0	14.8	69.884	407.420	1
NAS, CHASE FIELD	TX	17.3	9.0	15.226	93.430	11
NAS, CORPUS CHRISTI	TX	4.6	30.4	36.556	187.380	7

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Mission: x1xxxx DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1980

Service: NAVY Training Installations

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
		RK	RK	RK	RK
NAS, KINGSVILLE	TX	9.5	20.3	13.852	78 760
ARMED FORCES STAFF COLLEGE	VA	*	0.6	4.545	22 725
FLEET ASW TRAINING CTR, LANT	VA	2.0	0.2	0.724	5 620
FLEET COMBAT TRAINING CTR, LANT	VA	42.5	4.6	11.227	98 635
no. selected		23,000	23,000	23,000	23,000
present		19,000	23,000	23,000	23,000
missing		4,000	0,000	0,000	0,000
sum		408,000	218,000	487,716	2846 580
max		58,000	36,300	69,884	407 420
min		0,200	0,200	0,572	5 620
average		21,474	9,478	21,205	123 764
median		9,500	5,400	13,270	86 435
std. dev		20,926	10,479	21,228	121,071

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

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Service: NAVY

Training Installations
 AFTA POPULATION

April 5, 1981

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
FLEET ASW TRAINING CTR, PAC	CA	1143	953	-190	0.834	12
FLEET COMBAT TRAINING CTR, PAC	CA	1044	1138	94	1.090	17
NAVAL POSTGRADUATE SCHOOL	CA	2621	2419	-202	0.923	14
NAVAL TRAINING CTR, SAN DIEGO	CA	3510	2529	-981	0.721	9
NAS, PENSACOLA	FL	15558	10974	-4584	0.705	8
NAS, WHITING FIELD	FL	9328	2924	-2404	0.549	4
NAVAL TECH TNG CTR, CORRY STA	FL	1944	2919	975	1.502	20
NAVAL TRAINING CENTER, ORLANDO	FL	2048	11981	9933	5.850	21
NAVY SUPPLY CORPS SCHOOL	GA	824	493	-331	0.598	6
NAVAL TNG CTR, NORTH CHICAGO	IL	35599	21363	-14236	0.600	7
US NAVAL ACADEMY	MD	27498	2749	2749	*	*
NAS, MERIDIAN	MS	3675	1791	-1884	0.487	3
NAV EDUCATION & TRAINING CTR	RI	16850	4079	-12771	0.242	1
NAVAL WAR COLLEGE	RI	482	433	-49	0.898	13
FBM SUBMARINE TRAINING CENTER	SC	532	574	42	1.079	15
FLEET AND MINE WARFARE TNG CTR	SC	291	322	31	1.107	18
NAS, MEMPHIS	TN	15347	4383	-10964	0.286	2

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

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Service NAVY

Training Installations
 AFTA POPULATION

April 5, 1981

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
NAS, CHASE FIELD	TX	2786	2131	-655	0.765	10
NAS, CORPUS CHRISTI	TX	10094	5813	-4281	0.576	5
NAS, KINGSVILLE	TX	2903	2224	-679	0.766	11
ARMED FORCES STAFF COLLEGE	VA	484	523	39	1.081	16
FLEET ASW TRAINING CTR, LANT	VA	49	490	441	10.000	22
FLEET COMBAT TRAINING CTR, LANT	VA	2874	4028	1154	1.402	19
no selected		23 000	23 000	23 000	23 000	
present		23 000	23 000	23 000	22 000	
missing		0 000	0 000	0 000	0 000	
sum		28735 000	87233 000	-38753 000	32 059	
max		35599 000	21363 000	9933 000	10 000	
min		49 000	322 000	-4236 000	0.242	
average		5597.174	3792.739	-1684.913	0.670	
median		2749 000	2419 000	-202 000	0.800	
std dev		8298.697	4901.363	5134.984	2.212	

6 item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS (CURRENT DATA)
 PART IIB - INSTALLATION POPULATION DATA
 FY 1980

Service: NAVY Training Installations April 5, 1980

Installation	ST	15		16		17		18		19		POB (POB)	R*
		REF TOT POP (POB)	RK	REF MSP POP (POB)	RK	% MIL OF BOS POB	X	% MIL OF BOS POB	X	% MIL OF BOS POB	X		
FLEET ASB TRAINING CTR, PAC	CA	2056	16	1823	14	98 629	16	233	16	80 258	16	237	12
FLEET COMBAT TRAINING CTR, PAC	CA	1383	17	1230	17	73 256	18	93	18	64 516	18	186	18
NAVAL POSTGRADUATE SCHOOL	CA	3688	12	3297	11	82 893	14	397	14	30 479	12	2942	9
NAVAL TRAINING CTR, SAN DIEGO	CA	1098	5	9585	4	97 465	4	1510	4	59 749	8	4795	6
NAS PENSACOLA	FL	12309	4	9585	5	57 490	1	2744	1	36 224	1	1292	1
NAS WHITING FIELD	FL	3842	11	2893	12	91 047	9	949	9	57 507	7	4937	7
NAVAL TRAINING CTR, GORRY STA	FL	4777	10	4458	10	99 082	15	309	15	54 693	15	6748	14
NAVAL TRAINING CENTER, ORLANDO	FL	21088	2	19944	2	92 945	6	1154	6	50 173	3	7836	2
NAVY SUPPLY CORPS SCHOOL	GA	795	20	675	22	97 778	17	120	17	42 500	21	309	21
NAVY TRAINING CTR, NORTH CHICAGO	IL	35569	1	33176	1	98 282	3	2393	3	61 053	4	7715	4
US NAVAL ACADEMY	MD	7086	6	6003	6	82 995	8	1023	8	14 663	4	2796	4
NAS, MERIDIAN	MS	2747	13	2143	13	94 214	12	604	12	48 841	13	2853	13
NAVY EDUCATION & TRAINING CTR, RI	RI	5775	9	4720	9	91 716	7	1055	7	21 422	5	1900	5
NAVAL WAR COLLEGE	RI	778	21	686	21	71 405	19	92	19	44 565	19	433	23
FBI SUBMARINE TRAINING CENTER	SC	874	18	849	18	99 647	25	25	21	44 000	19	694	19
FLEET AND MINE MAINTENANCE CTR, SC	SC	575	23	559	23	70 208	16	16	23	75 000	20	451	22
NAS, MEMPHIS	TN	1337	3	1475	3	97 232	2	2502	2	59 641	2	1084	2
NAS CHASE FIELD	TX	2107	15	1634	16	90 330	11	667	11	42 519	9	3532	9
NAVY CORPUS CHRISTI	TX	6196	7	4857	8	41 956	8	1339	8	39 567	6	5131	6

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 11B -- INSTALLATION POPULATION DATA
 FY 1980

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Service: NAVY

Training Installations

April 5, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
NAS, KINGSVILLE	TX	2400	1694	91.677	706	46.317	3111	7081
ARMED FORCES STAFF COLLEGE	VA	801	729	89.986	72	73.611	783	1328
FLEET ASW TRAINING CTR, LANT	VA	752	730	99.726	22	72.727	283	773
FLEET COMBAT TRAINING CTR, LANT	VA	5910	5497	90.158	413	37.288	3417	10752

no. selected								
present		23,000	23,000	23,000	23,000	23,000	23,000	23,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	150146.030			2012.116	18501,000	1156.813	84809,000	301089,000
max	35568.663			99.726	2744,000	80.258	11292,000	45166,000
min	575,000			41.956	16,000	14.663	283,000	433,000
average	6528.088			89.735	804.391	46.967	3854.955	13090.826
median	3688,000			81.677	604,000	48.841	3026,500	7081,000
std dev	8371.153			14.402	832.190	16.928	3240.634	13780.311

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service NAVY

Training Installations

April 5, 1981

1	2	22	23	24	25	26
	ST	Total Pop (\$/Pers)	Bldg Area (GSF) Pers	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
	Installation	RK	RK	RK	RK	RK
	CA	4377.432	217.899	20.089	16	1974.767
FLEET ASW TRAINING CTR, PAC						
	CA	4049.168	149.675	27.053	9	6124.031
FLEET COMBAT TRAINING CTR, PAC						
	CA	11225.596	697.668	16.390	22	7474.932
NAVAL POSTGRADUATE SCHOOL						
	CA	6145.251	422.599	14.542	23	20.866
NAVAL TRAINING CTR, SAN DIEGO						
	FL	11747.709	503.380	23.338	13	177.735
NAS, PENSACOLA						
	FL	13196.590	526.822	25.049	11	1417.262
NAS, WHITING FIELD						
	FL	5568.667	216.048	25.775	10	4275.105
NAVAL TECH TNG CTR, CORRY STA						
	FL	5744.620	280.216	20.501	15	*
NAVAL TRAINING CENTER, ORLANDO						
	GA	11069.182	494.591	22.380	14	*
NAVY SUPPLY CORPS SCHOOL						
	IL	3941.672	217.326	18.137	19	289.369
NAVAL TNG CTR, NORTH CHICAGO						
	MD	25755.010	780.130	33.014	5	7850.899
US NAVAL ACADEMY						
	MS	28321.805	772.843	36.646	3	2986.468
NAS, MERIDIAN						
	RI	27619.048	1419.048	19.463	17	127.119
NAV EDUCATION & TRAINING CTR						
	RI	21079.691	775.064	27.197	8	12076.271
NAVAL WAR COLLEGE						
	SC	9038.901	187.643	48.171	1	1295.642
FBM SUBMARINE TRAINING CENTER						
	SC	5913.043	248.696	23.776	12	7513.417
FLEET AND MINE WARFARE TNG CTR						
	TN	6650.408	353.227	18.828	18	3925.475
NAS, MEMPHIS						
	TX	23424.598	696.219	33.645	4	10587.515
NAS, CHASE FIELD						
	TX	15946.604	960.993	16.594	21	947.150
NAS, CORPUS CHRISTI						

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DEPARTMENT OF DEFENSE
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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service NAVY

April 5, 1981

Installation	ST	27		28		29		30		31	
		FYDP Cost (\$/Pers)	Msn Pop (\$/Pers)	BOS Cost (\$/Pers)	Msn Pop (\$/Pers)	BOS Cost (\$/SSF)	Bldg Area (\$/SSF)	BOS Cost (\$/Pers)	BOS Pers (\$/Pers)	Msn Pers (Ratio)	BOS Pers (Ratio)
FLEET ASM TRAINING CTR, PAC	CA	17345 035	8	3074 054	9	12 509	21	24051 502	7	7 824	11
FLEET COMBAT TRAINING CTR, PAC	CA	17162 790	7	2207 752	8	13 758	22	30623 655	15	13 871	6
NAVAL POSTGRADUATE SCHOOL	CA	26264 053	12	3757 824	10	4 806	3	31151 133	16	8 290	10
NAVAL TRAINING CTR, SAN DIEGO	CA	21929 577	11	4381 742	12	8 955	15	27758 757	13	6 335	13
NAS, PENSACOLA	FL	37800 646	19	6504 172	18	10 041	19	22671 647	5	3 486	20
NAS, WHITING FIELD	FL	37265 352	18	6796 290	19	9 714	18	20717 597	2	3 048	21
NAVAL TECH TNG CTR, CORRY STA	FL	13355 766	6	1816 136	6	7 862	13	25258 899	9	14 459	5
NAVAL TRAINING CENTER, ORLANDO	FL	8098 175	2	1619 635	4	5 464	4	27991 334	14	17 282	4
NAVY SUPPLY CORPS SCHOOL	GA	18918 518	10	3783 704	11	6 495	9	21283 333	3	5 625	16
NAVAL TNG CTR, NORTH CHICAGO	IL	10235 816	4	1791 554	5	7 689	12	24837 442	8	13 864	7
US NAVAL ACADEMY	MD	36418 439	17	5713 508	14	6 266	7	33862 169	19	5 927	14
NAS, MERIDIAN	MS	33947 736	16	6192 254	16	6 251	6	21970 198	4	3 548	19
NAV EDUCATION & TRAINING CTR	RI	48913 134	22	7367 373	20	4 243	2	32961 136	18	4 474	17
NAVAL WAR COLLEGE	RI	29409 620	14	5881 924	15	6 692	10	43858 695	21	7 457	12
FBM SUBMARINE TRAINING CENTER	SC	9034 158	3	1547 703	3	8 012	14	52559 999	22	33 960	2
FLEET AND MINE WARFARE TNG CTR	SC	12629 686	5	1023 256	2	4 000	1	35749 999	20	34 937	1
NAS, MEMPHIS	TN	27574 429	13	4729 791	13	11 411	20	27277 127	11	5 767	15
NAS, CHASE FIELD	TX	57178 701	23	9318 237	23	9 504	17	22827 586	6	2 450	22
NAS, CORPUS CHRISTI	TX	38581 937	20	7526 958	21	6 140	5	27300 970	12	3 627	18

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 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1980
 April 5, 1981

Service: NAVY
 Training Installations

1	2	27	28	29	30	31	RK	RK	RK	RK
Installation	ST	FYDP Cost (\$/Pers)	BOS Cost Msn Pop (\$/Pers)	BOS Cost Bldg Area (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	Msn Pers BOS Pers (Ratio)				
NAS, KINGSVILLE	TX	46493.506	8177.096	9.089	19620.396	2.399	21	16	1	23
ARMED FORCES STAFF COLLEGE	VA	31172.839	6234.568	15.727	63124.999	10.125	15	23	23	9
FLEET ASW TRAINING CTR, LANT	VA	7698.630	991.781	6.464	32909.090	33.182	1	8	17	3
FLEET COMBAT TRAINING CTR, LANT	VA	17943.423	2042.387	7.555	27184.019	13.310	9	11	10	8
no. selected		23,000	23,000	23,000	23,000	23,000				23,000
present		23,000	23,000	23,000	23,000	23,000				23,000
missing		0,000	0,000	0,000	0,000	0,000				0,000
sum		605371,990	102479,700	188,649	698551,680	255,246				255,246
max		57178,701	9318,237	15,727	63124,999	34,937				34,937
min		7698,630	991,781	4,000	19620,396	2,399				2,399
average		21623,147	3704,781	7,497	26361,602	7,116				7,116
median		26264,053	4381,742	7,689	27300,970	7,457				7,457
std. dev		14088,826	2549,732	3,002	10464,770	10,043				10,043

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 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Service: NAVY

Training Installations

1	2	32	33	34	35	36	37	RK
	CA	1,784	80,258	63,062	13,383	13,704	805,876	14
	CA	*	64,516	44,522	27,236	27,949	699,473	11
	CA	3,477	30,479	55,915	16,124	18,630	952,460	15
	CA	2,024	59,749	59,661	11,427	14,615	2427,046	21
	FL	2,604	36,224	65,781	14,495	*	*	*
	FL	3,001	57,007	72,031	8,482	9,704	652,531	8
	FL	6,162	54,693	45,415	18,195	22,640	629,325	7
	FL	4,303	50,173	54,919	16,126	20,160	543,527	6
	GA	3,132	42,500	72,670	11,519	12,960	671,400	10
	IL	*	61,053	56,903	15,860	*	*	*
	MD	1,819	14,663	51,866	10,451	10,268	1293,925	19
	MS	3,919	48,841	71,560	10,457	10,460	774,986	13
	RI	4,429	21,422	46,293	32,522	14,888	1269,184	18
	RI	*	44,565	35,192	15,580	15,787	1471,132	20
	SC	*	44,000	40,259	31,808	32,268	738,676	12
	SC	*	75,000	36,538	13,775	15,734	279,503	1
	TN	1,088	59,641	58,158	6,847	6,701	1068,446	16
	TX	2,299	42,579	67,799	9,327	9,201	657,438	9

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 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

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April 5, 1981

Service: NAVY

Training Installations

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
			RK				RK
NAS, CORPUS CHRISTI	TX	1,340	39,507	57,170	16,700	18,440	1,159,642
NAS, KINGSVILLE	TX	4,043	46,317	71,564	10,040	7,075	440,647
ARMED FORCES STAFF COLLEGE	VA	*	73,611	24,180	3,865	4,994	434,034
FLEET ASW TRAINING CTR, LANT	VA	*	72,727	41,298	35,670	35,635	526,531
FLEET COMBAT TRAINING CTR, LANT	VA	4,632	37,288	49,906	33,276	15,098	420,804

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000
16,000	23,000	23,000	23,000	23,000	23,000	21,000	21,000
7,000	0,000	0,000	0,000	0,000	0,000	2,000	2,000
50,055	1156,813	1242,664	383,166	336,912	336,912	17916,586	17916,586
6,162	60,258	72,670	35,670	35,670	35,635	2427,046	2427,046
1,086	14,663	24,180	3,865	4,994	4,994	279,503	279,503
2,241	46,987	58,120	14,501	14,501	9,811	546,554	546,554
3,067	48,841	55,915	14,495	14,495	14,888	699,473	699,473
1,395	16,928	13,342	9,081	9,081	8,132	482,062	482,062

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 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Training Installations

Service NAVY

1	2	38	39	40	41	42									
							36	37	38	39	40	41	42		
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	Pop Supp AFTA Mil Pers (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	Pop Supp AFTA Mil Pers (Ratio)	No of Dep AFTA Mil Pers (Ratio)	RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	1,116	2	5555.555	4	524,659	4	3,092	8	1,940	12				
FLEET COMBAT TRAINING CTR, PAC	CA	2,415	12	89285.712	9	439,367	2	2,497	6	1,000	6				
NAVAL POSTGRADUATE SCHOOL	CA	2,099	9	130434.780	15	2232,327	13	8,076	19	1,862	11				
NAVAL TRAINING CTR, SAN DIEGO	CA	7,740	22	532258.050	23	14353,499	23	9,807	20	2,561	20				
NAS, PENSACOLA	FL	2,179	10	93360.994	10	1230,180	8	6,301	15	2,189	15				
NAS, WHITING FIELD	FL	6,917	21	276134.120	20	4787,962	20	6,903	17	2,187	14				
NAVAL TECH TNG CTR, CORRY STA	FL	1,647	4	63909.774	6	582,391	5	2,245	4	0,853	5				
NAVAL TRAINING CENTER, ORLANDO	FL	0,964	1	47029,702	2	475,753	3	4,509	14	0,784	4				
NAVY SUPPLY CORPS SCHOOL	GA	5,341	19	238636,360	19	4259,635	18	13,345	22	0,756	3				
NAVAL TNG CTR, NORTH CHICAGO	IL	3,480	15	191868,760	18	1259,186	9	2,274	5	0,388	1				
US NAVAL ACADEMY	MD	2,370	11	71780,820	7	4765,369	19	14,088	23	3,309	21				
NAS, MERIDIAN	MS	1,837	7	50128,534	3	2177,554	12	4,183	13	2,101	13				
NAV EDUCATION & TRAINING CTR	RI	1,477	3	75862,067	8	2966,413	15	11,588	21	2,553	19				
NAVAL WAR COLLEGE	RI	1,658	5	60975,609	5	2309,469	14	1,907	2	*	*				
FBM SUBMARINE TRAINING CENTER	SC	4,878	17	101265,820	11	1393,728	10	2,169	3	1,138	8				
FLEET AND MINE WARFARE TNG CTR	SC	4,196	16	176470,590	17	1863,354	11	4,178	12	2,438	18				
NAS, MEMPHIS	TN	2,417	13	128360,800	14	3376,683	16	7,868	18	3,531	22				
NAS, CHASE FIELD	TX	5,618	20	166975,880	16	4223,369	17	4,003	10	2,221	16				
NAS, CORPUS CHRISTI	TX	5,106	18	307692,300	21	5229,658	21	6,759	16	2,352	17				

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY

Training Installations

April 5, 1981

Installation	ST	2	38		39	40		41		42		
			BMR \$	Bidd Area (\$/OSF)		RP Acq\$M11 (Ratio)	BMR \$	AFTA Pop (\$/Pers)	Pop Supp AFTA Mil Pers (Ratio)	No of Dep AFTA Mil Pers (Ratio)	RK	RK
NAS, KINGSVILLE	TX		13.320	23	413441.950	22	9127.698	22	4.156	11	1.826	10
ARMED FORCES STAFF COLLEGE	VA		2.076	8	117647.060	13	1147.228	7	3.081	7	1.817	9
FLEET ASW TRAINING CTR, LANT	VA		1.786	6	40816.326	1	408.163	1	1.604	1	0.587	2
FLEET COMBAT TRAINING CTR, LANT	VA		3.096	14	101769.910	12	1142.006	6	3.331	9	1.059	7
no. selected			23.000		23.000		23.000		23.000		23.000	
present			23.000		23.000		23.000		23.000		22.000	
missing			0.000		0.000		0.000		0.000		1.000	
sum			83.732		3531661.500		70275.651		127.962		39.452	
max			13.320		532258.050		14353.499		14.088		3.531	
min			0.964		40816.326		408.163		1.604		0.388	
average			3.351		151800.010		2499.054		4.711		1.327	
median			2.415		101769.910		2177.554		4.178		1.901	
std. dev			2.834		125855.360		3241.574		3.701		0.868	

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DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1980

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Service: NAVY

Training Installations

April 5, 1981

1	2	3	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)	RK
	Installation	ST	RK	RK	RK	RK	RK	RK	RK
	FLEET ASW TRAINING CTR, PAC	CA	661	1076	2850	822	1103	10233	9
	FLEET COMBAT TRAINING CTR, PAC	CA	530	130	6400	405	245	18000	6
	NAVAL POSTGRADUATE SCHOOL	CA	825	1203	1287	467	1269	2317	17
	NAVAL TRAINING CTR, SAN DIEGO	CA	1456	16075	65729	1212	8569	54178	2
	NAS, PENSACOLA	FL	1512	2041	12608	4495	1305	6953	14
	NAS, WHITING FIELD	FL	2691	1480	3363	1989	895	3020	15
	NAVAL TECH TNG CTR, CORRY STA	FL	461	1460	5163	639	1856	8668	12
	NAVAL TRAINING CENTER, ORLANDO	FL	*	9117	*	1115	9117	37052	3
	NAVY SUPPLY CORPS SCHOOL	GA	252	422	1237	55	302	2343	16
	NAVAL TNG CTR, NORTH CHICAGO	IL	3832	22303	98453	688	14132	91450	1
	US NAVAL ACADEMY	MD	*	43376	*	1726	4337	926	19
	NAS, MERIDIAN	MS	1150	373	1007	1151	956	10176	10
	NAV EDUCATION & TRAINING CTR	RI	482	6908	12412	603	1696	9800	11
	NAVAL WAR COLLEGE	RI	393	343	440	433	346	349	23
	FBM SUBMARINE TRAINING CENTER	SC	335	249	13922	274	300	27500	4
	FLEET AND MINE WARFARE TNG CTR	SC	98	296	21479	194	253	15965	7
	NAS, MEMPHIS	TN	2109	6801	24285	1998	9973	20114	5
	NAS, CHASE FIELD	TX	71	166	351	1392	170	901	20

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 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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Service NAVY

Training Installations

Installation	ST	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)	RK	RK	RK
NAS, CORPUS CHRISTI	TX	191	1018	7420	1033	310	836	11	15	15
NAS, KINGSVILLE	TX	63	215	1971	1507	176	1329	5	22	22
ARMED FORCES STAFF COLLEGE	VA	173	222	540	173	278	555	22	18	18
FLEET ASW TRAINING CTR, LANT	VA	49	35	6500	228	262	7900	20	19	19
FLEET COMBAT TRAINING CTR, LANT	VA	195	1127	2250	1198	1882	13979	6	6	6
no. selected		23,000	23,000	23,000	23,000	23,000	23,000			
present		21,000	23,000	21,000	23,000	23,000	23,000			
missing		2,000	0,000	2,000	0,000	0,000	0,000			
sum		19249,000	79397,000	309667,000	23797,000	59731,000	344574,000			
max		3832,000	22303,000	98453,000	4495,000	14132,000	91430,000			
min		49,000	35,000	351,000	55,000	170,000	349,000			
average		916,619	3452,043	14743,048	1034,652	2597,000	14981,478			
median		482,000	1076,000	5163,000	822,000	956,000	8668,000			
std. dev		1009,270	5732,601	26675,974	952,194	3909,452	21277,434			

& Item contains FY80 data; earlier data not available

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 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

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Service: NAVY

Training Installations

1	2	49	50	51	52	
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	R FY/FY68 ADL Utiliz (Dec)	RK
FLEET ASW TRAINING CTR, PAC	CA	161	27	7383	1,025	14
FLEET COMBAT TRAINING CTR, PAC	CA	-125	115	11600	1,885	21
NAVAL POSTGRADUATE SCHOOL	CA	-358	66	1030	1,055	15
NAVAL TRAINING CTR, SAN DIEGO	CA	-244	-7506	-31551	0,533	3
NAS, PENSACOLA	FL	2983	-736	-5655	0,639	6
NAS, WHITTING FIELD	FL	-702	-585	-343	0,605	4
NAVAL TECH TNG CTR, CORRY STA	FL	178	396	3505	1,271	19
NAVAL TRAINING CENTER, ORLANDO	FL	1115	0	37052	1,000	11
NAVY SUPPLY CORPS SCHOOL	GA	-197	-120	1106	0,716	7
NAVAL TNG CTR, NORTH CHICAGO	IL	-3144	-8171	-7003	0,634	5
US NAVAL ACADEMY	MD	1726	0	926	1,000	11
NAS, MERIDIAN	MS	1	583	9169	2,563	22
NAV EDUCATION & TRAINING CTR	RI	121	-5212	-2612	0,246	1
NAVAL WAR COLLEGE	RI	40	2	-91	1,006	12
FBM SUBMARINE TRAINING CENTER	SC	-61	51	13578	1,205	17
FLEET AND MINE WARFARE TNG CTR	SC	96	-43	-5514	0,855	9
NAS, MEMPHIS	TN	-111	1172	-4141	1,133	16
NAS, CHASE FIELD	TX	1321	4	550	1,024	13
NAS, CORPUS CHRISTI	TX	-878	-708	-6584	0,305	2

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 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service: NAVY

Training Installations

1	2	49	50	51	52	
Installation	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	RFY/FY68 ADL Utiliz (Dec)	RK
NAS, KINGSVILLE	TX	1444	-39	-642	0.819	8
ARMED FORCES STAFF COLLEGE	VA	0	56	15	1.252	18
FLEET ASW TRAINING CTR, LANT	VA	179	227	1400	7.486	23
FLEET COMBAT TRAINING CTR, LANT	VA	1003	755	11729	1.670	20
no. selected		23.000	23.000	23.000	23.000	
present		23.000	23.000	23.000	23.000	
missing		0.000	0.000	0.000	0.000	
sum		4548.000	-19666.000	34907.000	29.924	
max		2983.000	1172.000	37052.000	7.486	
min		-3144.000	-8171.000	-31551.000	0.246	
average		197.739	-855.043	1517.696	0.752	
median		40.000	2.000	550.000	1.006	
std. dev		1139.760	2498.852	11884.637	1.441	

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Mission=xxxx

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Training Installations

Service NAVY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16		17			
														Sch Bldgs	Sch Area	Sch Fac	RP Acq \$	FY68 ADL	FY68 TAO	FY68 ADL	FY68 TAO
Installation	ST	(No)	(000GSF)	(000GSF)	(Mill)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	(Ratio)	
FLEET ASW TRAINING CTR, PAC	CA	7	261.8	3.9	1.628	11	4.312	15	1.342	12	12.449	11	1.547	17	1.342	12	12.449	11	1.342	12	12.449
FLEET COMBAT TRAINING CTR, PAC	CA	3	108.5	5.6	0.245	21	12.075	8	0.605	18	44.444	5	1.518	18	0.605	18	44.444	5	0.605	18	44.444
NAVAL POSTGRADUATE SCHOOL	CA	25	596.7	12.3	1.458	12	1.560	18	2.717	8	4.961	15	1.518	18	2.717	8	4.961	15	2.717	8	4.961
NAVAL TRAINING CTR, SAN DIEGO	CA	48	935.2	15.8	11.041	2	58.880	3	7.070	3	44.701	4	8.177	8	7.070	3	44.701	4	7.070	3	44.701
NAS, PENSACOLA	FL	44	1239.4	19.4	1.350	13	8.339	12	0.290	21	1.547	17	1.547	17	0.290	21	1.547	17	0.290	21	1.547
NAS, WHITING FIELD	FL	17	365.0	6.3	0.550	18	1.250	19	0.450	19	1.518	18	1.518	18	0.450	19	1.518	18	0.450	19	1.518
NAVAL TECH TNG CTR, CORRY STA	FL	6	301.9	9.0	3.167	7	11.200	11	2.905	6	13.565	10	2.905	10	2.905	6	13.565	10	2.905	6	13.565
NAVAL TRAINING CENTER, ORLANDO	FL	9	536.6	15.1	*	*	*	*	8.177	2	33.230	8	8.177	8	8.177	2	33.230	8	8.177	2	33.230
NAVY SUPPLY CORPS SCHOOL	GA	2	72.7	3.0	1.675	10	4.909	14	5.491	4	42.600	6	5.491	4	5.491	4	42.600	6	5.491	4	42.600
NAVAL TNG CTR, NORTH CHICAGO	IL	30	1590.1	45.0	5.820	3	25.692	7	20.541	1	132.922	1	20.541	1	20.541	1	132.922	1	20.541	1	132.922
US NAVAL ACADEMY	MD	24	1795.4	74.4	*	*	*	*	2.513	9	0.537	23	2.513	9	2.513	9	0.537	23	2.513	9	0.537
NAS, MERIDIAN	MS	4	158.1	5.2	0.324	20	0.876	21	0.831	16	8.841	14	0.831	16	0.831	16	8.841	14	0.831	16	8.841
NAV EDUCATION & TRAINING CTR	RI	25	481.9	9.1	14.332	1	25.751	6	2.813	7	16.252	9	2.813	7	2.813	7	16.252	9	2.813	7	16.252
NAVAL WAR COLLEGE	RI	8	503.1	16.4	0.873	15	1.120	20	0.797	17	0.806	21	0.797	17	0.797	17	0.806	21	0.797	17	0.806
FBM SUBMARINE TRAINING CENTER	SC	1	164.0	9.9	0.743	16	41.558	4	1.095	15	100.365	2	1.095	15	1.095	15	100.365	2	1.095	15	100.365
FLEET AND MINE WARFARE TNG CTR	SC	27	143.0	3.4	3.020	8	219.173	1	1.304	13	82.294	3	1.304	13	1.304	13	82.294	3	1.304	13	82.294
NAS, MEMPHIS	TN	73	1209.3	21.4	4.173	5	11.515	10	4.991	5	10.082	13	4.991	5	4.991	5	10.082	13	4.991	5	10.082
NAS, CHASE FIELD	TX	1	36.2	1.3	2.338	9	4.944	13	0.122	22	0.647	22	0.122	22	0.122	22	0.647	22	0.122	22	0.647
NAS, CORPUS CHRISTI	TX	7	151.4	1.3	0.533	19	3.883	16	0.300	20	0.809	20	0.300	20	0.300	20	0.809	20	0.300	20	0.809

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B
 PART IV - INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service Navy

Training Installations

Installation	ST	2	53	54	55	56	57		58		59		
							Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq (\$ Mill)	FY68 ADL	FY68 S&F (Ratio)	FY68 TAO	FY68 S&F (Ratio)
NAS. KINGSVILLE	TX		3	69.9	1.7	3.413	6	31,286	5	0.117	23	0.882	19
ARMED FORCES STAFF COLLEGE	VA		1	144.2	3.6	1.283	14	3,121	17	1.607	10	3.208	16
FLEET ASW TRAINING CTR, LANT	VA		3	113.7	4.9	0.714	17	132,653	2	1.149	14	34,649	7
FLEET COMBAT TRAINING CTR, LANT	VA		34	528.2	22.1	5.779	4	11,538	9	1.571	11	11,669	12
No selected			23,000	23,000	23,000	23,000		23,000		23,000		23,000	
Present			23,000	23,000	23,000	21,000		21,000		23,000		23,000	
Missing			0,000	0,000	0,000	2,000		2,000		0,000		0,000	
Sum			402,000	1,607,300	3,0100	64,460		615,634		68,797		602,979	
Min			73,000	1,795,400	74,400	14,332		219,173		20,541		132,922	
Max			1,000	35,200	1,300	0,245		0,876		0,117		0,537	
Average			17,478	513,361	13,483	4,125		16,087		2,510		14,480	
Median			8,000	301,900	9,000	1,628		11,200		1,342		11,669	
Std Dev			16,795	512,328	16,568	3,633		52,814		4,427		35,522	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IV - INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 5, 1981

Service: NAVY

Training Installations

Installation	ST	60		61		62		63		RK
		Bldg Area (GSF/STU)	ADL (\$ STU)	RP Acq \$ ADL (\$ STU)	ADL (\$ STU)	RFY Sch \$ (\$M11)	ADL (\$ STU)	RFY Sch \$ (\$ STU)		
FLEET ASW TRAINING CTR, PAC	CA	237,353	3535.81	8	3535.81	5	13.0	14	1270.40	11
FLEET COMBAT TRAINING CTR, PAC	CA	446,939	22857.14	16	22857.14	21	5.2	18	288.89	3
NAVAL POSTGRADUATE SCHOOL	CA	549,015	9692.67	20	9692.67	13	22.7	9	9797.15	17
NAVAL TRAINING CTR, SAN DIEGO	CA	109,138	1843.86	2	1843.86	2	20.4	11	376.54	6
NAS, PENSACOLA	FL	949,732	14865.90	22	14865.90	18	121.5	1	17474.47	18
NAS, WHITING FIELD	FL	407,821	7039.11	13	7039.11	10	28.0	7	9271.52	16
NAVAL TECH TNG CTR, CORY STA	FL	162,652	4849.14	5	4849.14	7	12.0	15	1364.40	12
NAVAL TRAINING CENTER, ORLANDO	FL	69,826	1656.25	1	1656.25	1	16.1	13	434.52	7
NAVY SUPPLY CORPS SCHOOL	GA	240,728	9933.77	9	9933.77	14	1.6	22	682.89	9
NAVAL TNG CTR, NORTH CHICAGO	IL	112,518	3184.26	3	3184.26	4	27.3	8	298.52	4
US NAVAL ACADEMY	MD	413,973	17154.71	14	17154.71	19	70.5	2	76133.91	23
NAS, MERIDIAN	MS	165,377	5439.33	6	5439.33	9	35.7	6	3508.25	15
NAV EDUCATION & TRAINING CTR	RI	284,139	5365.57	11	5365.57	8	5.4	17	551.02	8
NAVAL WAR COLLEGE	RI	1748,116	47536.23	23	47536.23	23	9.8	16	28080.23	20
FBN SUBMARINE TRAINING CENTER	SC	546,657	33000.00	19	33000.00	22	4.3	19	156.36	1
FLEET AND MINE WARFARE TNG CTR	SC	555,217	13438.73	21	13438.73	17	3.1	20	194.17	2
NAS, MEMPHIS	TN	121,257	2145.79	4	2145.79	3	36.9	5	1831.81	13
NAS, CHASE FIELD	TX	212,941	7647.06	7	7647.06	11	50.3	3	55826.86	22
NAS, CORPUS CHRISTI	TX	488,397	4193.55	17	4193.55	6	22.5	10	26913.88	19

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DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - DPP CATEGORY 508
 PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service NAVY

Training Installations

April 5, 1981

Installation	ST	60 Bldg Area ADL (GSF/STU)	61 RP Acq \$ ADL (\$/STU)	62 RFY Sch \$ (\$Mill)	63 RFY Sch \$ RFY TAC (\$/STU)	RK	RK	RK
NAS, KINGSVILLE	TX	397,159	9659,09	49.9	37547.03	12	4	21
ARMED FORCES STAFF COLLEGE	VA	518,735	12949,64	1.4	2522.52	18	23	14
FLEET ASW TRAINING CTR, LANT	VA	433,959	18702,29	2.7	341.77	15	21	5
FLEET COMBAT TRAINING CTR, LANT	VA	280,639	11742.83	17.5	1251.88	10	12	10

no selected	23,000	23,000	23,000	23,000	23,000			
present	23,000	23,000	23,000	23,000	23,000			
missing	0,000	0,000	0,000	0,000	0,000			
sum	9462,297	268432,730	577,800	276139,000	76133,909			
max	1748,116	47536,231	121,500	156,364	156,364			
min	69,826	1656,247	1,400	1,400	1,400			
average	197,675	5191,609	25,122	1676,853	1676,853			
median	397,159	9659,091	17,500	1384,402	1384,402			
std. dev	356,356	10905,223	27,725	20266,618	20266,618			

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IA -- GENERAL INSTALLATION DATA
 FY 1980

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Service: NAVY

April 5, 1981

Headquarters and Administrative

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000SSF)	MILCON Not Completed (\$M11)
			RK	RK	RK
NAV ED&TNG PRO DEV CTR, SAUFLEY	FL	608	1 11.7	1 588	1 *
no selected		1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	0.000
missing		0.000	0.000	0.000	1.000
sum		608.000	11.700	588.000	*
max		608.000	11.700	588.000	*
min		608.000	11.700	588.000	*
average		608.000	11.700	588.000	*
median		608.000	11.700	588.000	*
std.dev		0.000	0.000	0.000	*

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Mission=x5xxxx

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1B -- GENERAL INSTALLATION DATA
FY 1980

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Service: NAVY

Headquarters and Administrative

April 5, 1981

1	2	7	6	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
		RK	RK	RK	RK
NAV ED&TNG PRO DEV CTR, SAUFLEY	FL	x	6.2	4.397	21.985
		x	1	1	1

no selected
 present 1.000
 0.000
 missing 1.000
 sum x
 max x
 min x
 average 6.200
 median 6.200
 std. dev 6.200

1.000
 1.000
 0.000
 4.397
 21.985
 4.397
 4.397
 4.397
 0.000

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B
 PART 11A -- INSTALLATION POPULATION DATA
 FY 1980

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Service NAVY

Headquarters and Administrative
 AFTA POPULATION

April 5, 1981

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
	FL	RK	RK	RK	RK
NAV ED&TNG PRO DEV CTR.SAUFLEY	FL	679	702	23	1 034
		1	1	1	1
no selected		1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000
sum		679,000	702,000	23,000	1,034
max		679,000	702,000	23,000	1,034
min		678,000	702,000	23,000	1,034
average		679,000	702,000	23,000	1,034
median		679,000	702,000	23,000	1,034
std.dev		0,000	0,000	0,000	0,000

& Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1980

April 5, 1981

Service: NAVY
 Headquarters and Administrative

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)					
		RK	RK	RK	RK	RK	RK	RK					
NAV ED&TNG PRO DEV CTR, SAUFLEY	FL	784	1	660	1	49.679	124	1	30.645	750	1	1570	1
no. selected		1,000		1,000		1,000		1,000		1,000		1,000	
present		1,000		1,000		1,000		1,000		1,000		1,000	
missing		0.000		0.000		0.000		0.000		0.000		0.000	
sum		783.760		659.760		49.679	124.000		30.645	750.000		1570.000	
max		783.760		659.760		49.679	124.000		30.645	750.000		1570.000	
min		783.760		659.760		49.679	124.000		30.645	750.000		1570.000	
average		783.760		659.760		49.679	124.000		30.645	750.000		1570.000	
median		783.760		659.760		49.679	124.000		30.645	750.000		1570.000	
std. dev		0.000		0.000		0.000	0.000		0.000	0.000		0.000	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service: NAVY

Headquarters and Administrative

April 5, 1981

1	2	22	23	24	25	26
Installation	ST	RP Acq \$ Tot Pop (\$/Pers)	Bldg Area Tot Pop (GSF/Pers)	RP Acq \$ Bldg Area (\$/GSF)	RFY+1 MILCON Msn Pop (\$/Pers)	FYDP MILCON Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK
NAV ED&TNG PRO DEV CTR, SAUFLEY	FL	14928.039	750.230	19.898	1	1
		1	1	1	1	1
no. selected		1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	0,000	0,000
missing		0,000	0,000	0,000	1,000	1,000
sum		14928.039	750.230	19.898		
max		14928.039	750.230	19.898		
min		14928.039	750.230	19.898		
average		14928.039	750.230	19.898		
median		14928.039	750.230	19.898		
std. dev		0,000	0,000	0,000		

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 5C8
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS

April 5, 1981

Service NAVY

Headquarters and Administrative

1	2	27	28		29		30		31	
			FYDP Cost	BOS Cost	BOS Cost	Bldg Area	BOS Cost	BOS Pors	Msn Pors	BOS Pors
Installation	ST	Msn Pop (\$/Pors)	RK	Msn Pop (\$/Pors)	Bldg Area (\$/GSF)	RK	BOS Pors (\$/Pors)	RK	BOS Pors (Ratio)	RK
NAV ED&TNG PRO DEV CTR, SAUFLEY FL	1	33322 723	1	6664 545	1	7,478	1	35459 677	1	5 321
no selected		1 000		1 000		1 000		1 000		1 000
present		1 000		1 000		1 000		1 000		1 000
missing		0 000		0 000		0 000		0 000		0 000
sum		33322 723		6664 545		7,478		35459 677		5 321
max		33322 723		6664 545		7,478		35459 677		5 321
min		33322 723		6664 545		7,478		35459 677		5 321
average		33322 723		6664 545		7,478		35459 677		5 321
median		33322 723		6664 545		7,478		35459 677		5 321
std.dev		0 000		0 000		0 000		0 000		0 000

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Service NAVY

Headquarters and Administrative

April 5, '88

1	2	32	33	34	35	36	37	RK
		(Pers/\$Mill)	%	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)	
NAV ED&TNG PRD DEV CTR, SAUFLEY	FL	2 729	30 645	47 555	8 325	9 165	574 074	1
no selected		1 000	1 000	1 000	1 000	1 000	1 000	
present		1 000	1 000	1 000	1 000	1 000	1 000	
missing		0 000	0 000	0 000	0 000	0 000	0 000	
sum		2 729	30 645	47 555	8 325	9 165	574 074	
max		2 729	30 645	47 555	8 325	9 165	574 074	
min		2 729	30 645	47 555	8 325	9 165	574 074	
average		2 729	30 645	47 555	8 325	9 165	574 074	
median		2 729	30 645	47 555	8 325	9 165	574 074	
std. dev		0 000	0 000	0 000	0 000	0 000	0 000	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 5, 1981

Headquarters and Administrative

Service NAVY

1	2	38	39	40	41	42
	ST	Bldg Area (\$/GSF)	BMAR \$ RP Acq\$Mill (Ratio)	BMAR \$ AFTA Pop (\$/Pers)	Pop Supp AFTA Mil Pers (Ratio)	No of Dep AFTA Mil Pers (Ratio)
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mill (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
NAV ED&TNG PRO DEV CTR, SAUFLEY	FL	10.544	1 529914.520	1 8831.909	1 5.528	1 2.641
no selected		1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000
sum		10.544	529914.520	8831.909	5.528	2.641
max		10.544	529914.520	8831.909	5.528	2.641
min		10.544	529914.520	8831.909	5.528	2.641
average		10.544	529914.520	8831.909	5.528	2.641
median		10.544	529914.520	8831.909	5.528	2.641
std.dev		0.000	0.000	0.000	0.000	0.000

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IA -- GENERAL INSTALLATION DATA

April 7, 1981

Service NAVY

Medical Facilities

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
NAV REG MED CTR, C PENDLETON	CA	131	21.5	586	7
NAV REG MED CTR, LONG BEACH	CA	65	20.3	428	10
NAV REG MED CTR, OAKLAND	CA	179	27.5	904	5
NAV REG MED CTR, SAN DIEGO	CA	85	19.2	1416	2
NAV AERO® MED CTR, PENSACOLA	FL	36	16.6	325	13
NAV REG MED CTR, JACKSONVILLE	FL	75	9.8	399	12
NAV REG MED CTR, G LAKES	IL	85	28.8	1148	4
NATIONAL NAVAL MEDICAL CENTER	MD	243	297.1	4279	1
NAV REG MED CTR, CAMP LEJEUNE	NC	127	8.6	569	8
NAV REG MED CTR, PHILADELPHIA	PA	48	12.1	702	6
NAV REG MED CTR, NEWPORT	RI	41	4.6	371	11
NAV REG MED CTR, CHARLESTON	SC	24	17.2	479	9
NAV REG MED CTR, MEMPHIS	TN	39	8.0	247	14
NAV REG MED CTR, CORP CHRISTI	TX	32	10.5	222	15
NAV REG MED CTR, PORTSMOUTH	VA	111	230.9	1196	3
NAV REG MED CTR, BREMERTON	WA	49	26.3	22	16
no selected		16 000	16 000	16 000	16 000
present		16 000	16 000	16 000	5 000
missing		0 000	0 000	0 000	11 000
sum		1369 500	699 500	13233 000	166 200
max		243 000	237 100	4279 000	110 400
min		24 000	4 600	22 000	0 400
average		85 594	43 687	827 062	33 240
median		70 000	18 200	524 000	5 200
std. dev		60 262	74 654	999 249	47 679

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPF CATEGORY 508
 PART IB -- GENERAL INSTALLATION DATA
 FY 1980

Page 2

Service: NAVY

Medical Facilities

April 7, 1981

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK	RK	RK	RK
NAV REG MED CTR, C PENDLETON	CA	x	1.1	7.860	39.400	8	8	8	8
NAV REG MED CTR, LONG BEACH	CA	x	0.5	7.800	39.000	10	10	10	10
NAV REG MED CTR, OAKLAND	CA	49.0	3.4	12.842	113.210	4	4	4	3
NAV REG MED CTR, SAN DIEGO	CA	300.0	x	15.760	378.800	2	2	2	2
NAV AERO® MED CTR, PENSACOLA	FL	x	0.2	9.950	49.750	7	7	7	7
NAV REG MED CTR, JACKSONVILLE	FL	x	0.6	7.854	39.270	9	9	9	9
NAV REG MED CTR, G LAKES	IL	10.4	6.5	10.528	63.040	5	5	5	5
NATIONAL NAVAL MEDICAL CENTER	MD	59.6	10.6	121.114	665.170	1	1	1	1
NAV REG MED CTR, CAMP LEJEUNE	NC	x	8.2	6.828	34.140	12	12	12	12
NAV REG MED CTR, PHILADELPHIA	PA	x	5.5	10.390	51.950	6	6	6	6
NAV REG MED CTR, NEWPORT	RI	x	0.7	4.852	24.260	14	14	14	14
NAV REG MED CTR, CHARLESTON	SC	x	2.0	7.379	36.895	11	11	11	11
NAV REG MED CTR, MEMPHIS	TN	x	0.4	2.877	14.385	16	16	16	16
NAV REG MED CTR, CORP CHRISTI	TX	x	0.9	3.038	15.190	15	15	15	15
NAV REG MED CTR, PORTSMOUTH	VA	2.5	5.8	13.100	68.000	3	3	3	4
NAV REG MED CTR, BREMERTON	WA	x	x	6.576	32.880	13	13	13	13

no selected	16 000
present	16 000
missing	0 000
sum	248.768
max	121.114
min	0.200
average	2.877
median	15.548
std dev	7.867
	28.371

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DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES
 DEPARTMENT OF DEFENSE
 OCCASIONAL SUPPORT FORCES
 TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS
 PARTIAL INSTALLATION POPULATION DATA
 FY 1980
 MEDICAL INSTALLATIONS
 APTA POPULATION

INSTALLATION	ST	FY80 (PCPS)	FY81 (PCPS)	FY82 (PCPS)	FY83-REF Change (PCPS)	RK	FY86-REF Change (PCPS)	RK	REF Change (PCPS)
NAV REG MED CTR CORONATION	CA	700	1187	5	487	13	686	4	
NAV REG MED CTR LONG BEACH	CA	693	934	10	241	10	708	8	
NAV REG MED CTR CLAY AND	CA	1908	1908	4	908	16	1000	11	
NAV REG MED CTR SAN DIEGO	CA	2906	3030	3	124	9	1000	12	
NAV AEROSPACE MED CTR PENSACOLA	FL	522	796	12	274	12	508	13	
NAV REG MED CTR JACKSONVILLE	FL	705	909	6	204	6	200	14	
NAV REG MED CTR SAVANNAH	GA	2283	260	7	100	7	300	15	
NATIONAL NATAL MEDICAL CENTER	MD	3292	4926	1	1634	15	1496	16	
NAV REG MED CTR CAMP LEJEUNE	NC	668	903	11	235	10	352	17	
NAV REG MED CTR PHILADELPHIA	PA	2088	945	8	1143	2	643	18	
NAV REG MED CTR NEWPORT	RI	507	459	15	48	4	605	19	
NAV REG MED CTR CHARLESTON	SC	728	937	9	209	9	287	20	
NAV REG MED CTR MEMPHIS	TN	435	588	13	153	6	300	21	
NAV REG MED CTR CORP CHRISTI	TX	368	300	16	68	1	600	22	
NAV REG MED CTR PORTSMOUTH	VA	1645	3167	2	1522	4	1000	23	

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 DOMESTIC USE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1980

April 7, 1981

Service NAVY Medical Facilities
 AFTA UTILIZATION

1	2	11	12	13	14	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dcc)	RK
NAV REG MED CTR BREMERTON	WA	378	567	189	1 500	12

no selected	16 000	16 000	16 000	16 000	16 000	16 000
present	16 000	16 000	16 000	16 000	16 000	16 000
missing	0 000	0 000	0 000	0 000	0 000	0 000
sum	20086 000	22566 000	4388 000	1908 000	1 925	1 331
max	3292 000	4926 000	-1523 000	0 387	1 123	0 387
min	368 000	1410 375	274 250	206 500	1 348	1 123
average	1255 375	941 000	880.771	0.431		
median	714 000	1254 438				
std dev	982 069					

& item contains FY80 data, earlier data not available

DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

Medical Facilities

April 7, 1981

Installation	ST	22		23		24		25		26	
		RP Acq \$	Total Pop (\$ Pcrs)	Bldg Area	Total Pop (\$ GSF Pcrs)	RP Acq \$	Bldg Area (\$ GSF)	RP Acq \$	Msr Pop (\$ Pcrs)	RFY MILCON	Msr Pop (\$ Pcrs)
NAV REG MED CTR, PENDLETON	CA	18112 889	7	493 682	9	36 689	7	*	*	*	*
NAV REG MED CTR, LONG BEACH	CA	21734 475	5	458 234	8	47 430	5	*	*	*	*
NAV REG MED CTR, OAKLAND	CA	13611 789	10	449 528	7	30 420	10	*	*	29464 829	2
NAV REG MED CTR, SAN DIEGO	CA	4961 240	16	365 891	4	13 559	15	7776 050	2	93312 590	1
NAV AER® MED CTR, PENSACOLA	FL	20443 349	6	400 246	5	51 077	4	*	*	*	*
NAV REG MED CTR, JACKSONVILLE	FL	10113 519	13	349 845	3	28 909	11	*	*	*	*
NAV REG MED CTR, G LAKES	IL	17433 414	9	694 915	12	25 087	12	*	*	7344 633	4
NATIONAL NAVAL MEDICAL CENTER	MD	43007 437	3	776 165	15	55 410	3	7809 449	1	23272 159	3
NAV REG MED CTR, CAMP LEJEUNE	NC	9523 809	15	630 122	11	15 114	14	*	*	*	*
NAV REG MED CTR, PHILADELPHIA	PA	12804 233	12	742 857	14	17 236	13	*	*	*	*
NAV REG MED CTR, NEWPORT	RI	10021 786	14	808 279	16	12 399	16	*	*	*	*
NAV REG MED CTR, CHARLESTON	SC	17731 959	8	493 814	10	35 908	8	*	*	*	*
NAV REG MED CTR, MEMPHIS	TN	13605 442	11	420 068	6	32 369	9	*	*	*	*
NAV REG MED CTR, CORP CHRISTI	TX	35000 000	4	740 000	13	47 297	6	*	*	*	*
NAV REG MED CTR, PORTSMOUTH	VA	67376 712	1	348 993	2	193 060	2	69 276	3	865 951	5
NAV REG MED CTR, BREMERTON	WA	45685 103	2	38 216	1	1195 455	1	*	*	*	*
no selected		16 000		16 000		16 000		16 000		16 000	
present		16 000		16 000		16 000		3 000		5 000	
missing		0 000		0 000		0 000		13 000		11 000	
sum		361230 160		8210 866		1837 440		15654 775		154260 160	
max		67376 712		808 279		1195 455		7809 449		93312 596	
min		4961 240		38 216		12 399		69 276		865 951	
average		2783 219		526 882		52 822		2538 231		23669 562	
median		17582 686		475 963		34 148		7776 050		23272 159	
std dev		16806 291		206 126		291 259		4459 181		36784 725	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 7, 1981

Service: NAVY

Medical Facilities

Installation	ST	27		28		29		30		31	
		FYDP Cost (\$/Pers)	Msn Pop (\$/Pers)	BOS Cost (\$/Pers)	Msn Pop (\$/Pers)	Bldg Area (\$/OSF)	BOS Cost (\$/Pers)	BOS Pers (\$/Pers)	BOS Cost (\$/Pers)	BOS Pers (\$/Pers)	Msn Pers (Ratio)
NAV REG MED CTR, C PENDLETON	CA	51773 980	4	10354.796	6	13.447	7	18497.652	1	1.786	14
NAV REG MED CTR, LONG BEACH	CA	59001 512	8	11800.302	10	18.224	12	28571.428	7	2.421	10
NAV REG MED CTR, OAKLAND	CA	68075 765	9	7722.189	5	14.206	9	36902.298	12	4.779	5
NAV REG MED CTR, SAN DIEGO	CA	17822 700	15	4902.022	2	11.130	3	24061.068	2	4.908	3
NAV AERO® MED CTR, PENSACOLA	FL	81557 375	12	16311.475	13	30.615	15	49257.424	16	3.020	6
NAV REG MED CTR, JACKSONVILLE	FL	54165 516	7	10833.103	9	23.168	13	32188.524	10	2.971	7
NAV REG MED CTR, G LAKES	IL	44519.773	3	7435.028	4	9.171	1	44610.169	15	6.000	1
NATIONAL NAVAL MEDICAL CENTER	MD	259730 570	16	47291.682	16	28.304	14	41027.777	14	0.868	16
NAV REG MED CTR, CAMP LEJEUNE	NC	53427 228	6	10685.446	8	12.000	5	25863.636	4	2.420	11
NAV REG MED CTR, PHILADELPHIA	PA	91140.348	14	18228.070	15	14.801	10	27706.666	6	1.520	15
NAV REG MED CTR, NEWPORT	RI	80866.664	11	16173.333	12	13.078	6	30515.723	9	1.887	13
NAV REG MED CTR, CHARLESTON	SC	52556.979	5	10511.396	7	15.405	11	27533.582	5	2.619	9
NAV REG MED CTR, MEMPHIS	TN	29477.458	2	5895.492	3	11.648	4	28770.000	8	4.880	4
NAV REG MED CTR, CORP CHRISTI	TX	69045.452	10	13809.091	11	13.685	8	37974.999	13	2.750	8
NAV REG MED CTR, PORTSMOUTH	VA	23553.861	1	4537.582	1	10.953	2	24259.259	3	5.346	2
NAV REG MED CTR, BREMERTON	WA	84376.921	13	16875.385	14	298.909	16	35354.838	11	2.095	12
no selected		16 000		16 000		16 000		16 000		16 000	
missng		16 000		16 000		16 000		16 000		16 000	
sum		0 000		0 000		0 000		0 000		0 000	
max		1221092 100		213366.390		538.744		513095.040		50.271	
min		259730 570		47291.682		298.909		49257.424		6.000	
average		23553.861		4537.582		9.171		18497.652		0.868	
median		93518 075		13969.703		18.799		34040.503		2.437	
std dev		63538 639		10759 275		13.945		29642.861		2.685	
		54336 740		10031.057		71.002		8225.860		1.542	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP DATE 0304 508
 PART 1110 - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 7 1981

Medical Facilities

Installation	ST	32 Cont. BOS Percs	33 BOS Mil. Perc BOS Tot Percs	34 BOS Percs BOS Cost	35 Energy \$ BOS Cost	36 Pur Util. \$ BOS Cost	37 Pur Util. \$ AFTA Pop (\$/Perc)	RK
VA REG MED CTR CHARLESTON	CA	X	38 028	39 467	23 120	14 962	993 260	8
VA REG MED CTR LONG BEACH	CA	X	30 037	50 833	12 530	13 103	1094 218	10
VA REG MED CTR OAKLAND	CA	X	34 770	46 792	12 442	13 923	937 107	7
VA REG MED CTR SAN DIEGO	CA	X	30 382	59 829	10 179	12 030	625 743	3
VA SERVICES MED CTR PENNSACOLA	FL	X	57 426	25 206	6 112	13 799	1746 819	15
VA REG MED CTR JACKSONVILLE	FL	X	47 541	48 217	14 325	15 865	1285 862	12
VA REG MED CTR S LAKES	IL	X	38 559	29 008	16 686	18 161	1991 667	16
NATIONAL ARMY MEDICAL CENTER	MO	0 991	43 733	51 607	4 351	5 155	1267 560	11
VA REG MED CTR CAMP LEJEUNE	NC	X	35 985	61 863	13 791	14 133	1068 660	9
VA REG MED CTR FORT BRAGG	NC	X	38 933	62 993	12 644	14 485	493 122	1
VA REG MED CTR NEUROLOGICAL	RI	X	25 157	48 660	14 288	15 664	1655 173	13
VA REG MED CTR CHARLESTON	SC	X	38 806	55 089	7 952	8 863	697 912	5
VA REG MED CTR MEMPHIS	TN	X	61 000	52 207	16 001	16 829	823 129	6
VA REG MED CTR CAMP CHRISTY	TX	X	45 250	40 915	15 103	16 787	1700 000	14
VA REG MED CTR BRAGG	VA	X	30 000	66 710	10 932	12 275	507 726	2
VA REG MED CTR BIRMINGHAM	VA	X	34 946	49 863	7 630	5 885	682 540	4

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART III - SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 7, 1980

Medical Facilities

Installation	S*	32		33	34		35		36		37
		Per	Per		BOS Mill Per	BOS Pers	Energy \$	Util \$	Pur Util \$		
		BOS Cost	BOS Cost	BOS Tot. Pers	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	AFMA Pop
		(\$Mill)	(\$Mill)	%	%	%	%	%	%	(\$ Pers)	RK
no selected		16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	
present		2 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	
missing		14 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum		1 760	1 760	63 553	789 260	196 084	201 913	199 167	199 167	199 167	
max		0 991	66 710	66 710	66 710	23 120	18 161	4 485	4 485	493 122	
min		0 769	25 157	25 157	25 206	4 351	4 351	8 501	8 501	986 809	
average		0 506	39 518	39 518	50 779	12 587	13 861	13 861	13 861	1030 960	
median		0 880	38 294	38 294	50 348	12 587	12 587	12 587	12 587	1030 960	
std dev		0 157	9 797	9 797	11 479	4 596	4 309	4 309	4 309	471 904	

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1980

April 7, 1981

Medical Facilities

Service: NAVY

1	2	38	39	40	41	42	RK	RK	RK	RK	RK	RK
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$M11 (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	RK	RK	RK	RK	RK	RK
NAV REG MED CTR, C PENDLETON	CA	1,877	5	51162.790	6	926.706	5	52.648	13	1,144	4	
NAV REG MED CTR, LONG BEACH	CA	1,168	2	24630.541	2	535.332	2	65.257	14	1,180	6	
NAV REG MED CTR, OAKLAND	CA	3,761	9	126636.360	10	1781.971	7	14.604	4	1,200	7	
NAV REG MED CTR, SAN DIEGO	CA	*	*	*	*	*	*	20.868	7	1,593	10	
NAV AEROS® MED CTR, RENSACOLA	FL	0.615	1	12048.193	1	254.453	1	20.311	6	1,597	11	
NAV REG MED CTR, JACKSONVILLE	FL	1,770	4	61224.490	7	619.195	3	92.335	15	1,756	12	
NAV REG MED CTR, G LAKES	IL	5,662	12	225694.440	12	6770.833	13	20.959	8	1,569	9	
NATIONAL NAVAL MEDICAL CENTER	MD	2,477	7	44706.874	4	2151.847	10	11.299	2	3,107	13	
NAV REG MED CTR, CAMP LEJEUNE	NC	14,411	14	953488.350	14	9080.841	14	9.144	1	0.956	1	
NAV REG MED CTR, PHILADELPHIA	PA	7,835	13	454545.450	13	5820.106	12	24.482	9	1,114	3	
NAV REG MED CTR, NEWPORT	RI	1,887	5	152173.910	11	1525.054	6	30.139	11	1,157	5	
NAV REG MED CTR, CHARLESTON	SC	4,175	10	116279.070	9	2134.472	9	93.626	16	79,718	16	
NAV REG MED CTR, MEMPHIS	TN	1,619	3	50000.000	5	680.272	4	40.951	12	21,992	15	
NAV REG MED CTR, CORP CHRISTI	TX	4,054	9	85714.284	8	3000.000	11	28.577	10	11,484	14	
NAV REG MED CTR, PORTSMOUTH	VA	4,849	11	25119.099	3	1831.386	8	11.861	3	0.968	2	
NAV REG MED CTR, BREMERTON	WA	*	*	*	*	*	*	14.946	5	1,297	8	

no selected	16,000
present	14,000
missing	2,000
sum	37112.468
max	2380423.800
min	953488.350
average	12048.193
median	66380.542
std dev	3,506

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

April 7, 1981

Medical Facilities

Service NAVY

1	2	3	43	44	45	46	47	48
			FY 68	FY 68	FY 68	RFY	RFY	RFY
			Staff &	ADL	TAO	Staff &	ADL	TAO
			Fac	(STU)	(STU)	Fac	(STU)	(STU)
			(Pers)	RK	RK	(Pers)	RK	RK
Installation	ST							
NAV REG MED CTR, OAKLAND	CA	x	103	5	x	28	5	1934
NAV REG MED CTR, SAN DIEGO	CA	2	270	2	3194	122	2	3039
NAV AER® MED CTR, PENSACOLA	FL	x	x	x	x	x	x	26
NAV REG MED CTR, G LAKES	IL	82	1112	1	4448	64	3	2501
NATIONAL NAVAL MEDICAL CENTER	MD	514	210	3	500	983	1	960
NAV REG MED CTR, CHARLESTON	SC	x	338	6	x	x	x	30
NAV REG MED CTR, PORTSMOUTH	VA	32	155	4	270	51	4	400
no selected			7,000		7,000	7,000		7,000
present			4,000		4,000	5,000		7,000
missing			3,000		3,000	2,000		0,000
sum			737,000		8412,000	1248,000		8890,000
max			514,000		4448,000	983,000		3039,000
min			32,000		270,000	28,000		26,000
average			184,250		2103,000	249,600		1270,000
median			95,500		1847,000	64,000		960,000
std dev			222,136		2050,919	411,447		1226,360

8 Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1980

Service: NAVY

Medical Facilities

April 7, 1981

Installation	ST	49		50		51		52		RK
		FY68-RFY S&F (Pers)	Change (Pers)	FY68-RFY ADL (STU)	Change (STU)	FY68-RFY TAC (STU)	Change (STU)	FY68-RFY ADL (Dec)	Change (Dec)	
NAV REG MED CTR, OAKLAND	CA	28	4	0	3	1934	7	1 000	3	
NAV REG MED CTR, SAN DIEGO	CA	13	2	570	7	-155	2	3,111	6	
NAV AEROSREG MED CTR, PENSACOLA	FL	*	*	26	4	26	3	*	*	
NAV REG MED CTR, G LAKES	IL	18	1	-420	1	-1947	1	0 622	1	
NATIONAL NAVAL MEDICAL CENTER	MD	469	5	377	6	460	6	2 795	5	
NAV REG MED CTR, CHARLESTON	SC	*	*	0	3	30	4	1 000	3	
NAV REG MED CTR, PORTSMOUTH	VA	19	3	105	5	130	5	1 677	4	

no selected	7 000	7 000	7 000	7 000
present	5 000	7 000	7 000	6 000
missing	2 000	0 000	0 000	1 000
SUM	511 000	658 000	478 000	10 206
max	469 000	570 000	1934 000	3,111
min	-18 000	-420 000	-1947 000	0 622
average	102 200	94 000	68 286	1 349
median	19 000	26 000	30 000	1 339
std dev	205 776	314 451	1136 708	1 093

**ATE
MED**