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ASSISTANT SECRETARY OF DEFENSE (MANPOWER RESERVE AFFA--ETC F/O 15/3  
DOMESTIC BASE FACTORS. FISCAL YEAR 1980. VOLUME II.(U)  
MAR 81

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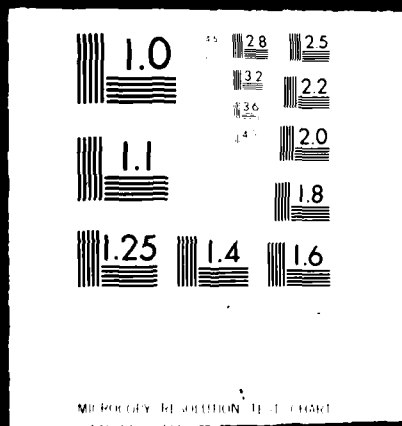
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MANPOWER, RESERVE AFFAIRS & LOGISTICS

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**DOMESTIC BASE FACTORS REPORT**

**VOLUME I**

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- DOD/SERVICE SUMMARY
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|                |                                                  |
|----------------|--------------------------------------------------|
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| Distribution   | Available from DTIC                              |
| Disposal       | Not available                                    |

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## AIR FORCE INSTALLATIONS

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SUMMARY OF NUMBER OF AIR FORCE INSTALLATIONS, ACTIVITIES AND PROPERTIES

| Mission Category<br>(IDPC)                                | Fifty<br>States |
|-----------------------------------------------------------|-----------------|
| -----                                                     | -----           |
| STRATEGIC (101)                                           | 28              |
| GUARD AND RESERVE (105)                                   | 3               |
| RESEARCH AND DEVELOPMENT (106)                            | 1               |
| GENERAL PURPOSE (202)                                     | 18              |
| AIRLIFT SEALIFT FORCES (204)                              | 12              |
| GUARD AND RESERVE (205)                                   | 15              |
| INTELLIGENCE AND COMMUNICATIONS (303)                     | 1               |
| RESEARCH AND DEVELOPMENT (306)                            | 5               |
| CENTRAL SUPPLY AND MAINTENANCE (EASTERN TEST RANGE) (307) | 1               |
| STRATEGIC (401)                                           | 1               |
| GENERAL PURPOSE (402)                                     | 1               |
| CENTRAL SUPPLY AND MAINTENANCE (507)                      | 6               |
| TRAINING, MEDICAL AND OTHER PERSONNEL (508)               | 16              |
| ADMINISTRATION AND ASSOCIATED ACTIVITIES (509)            | 1               |
| -----                                                     | -----           |
| TOTAL AIR FORCE                                           | 109             |

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DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 101  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Service: AIR FORCE

April 6, 1981

| 1                | 2  | 3                    | 4                    | 5                            | 6                                     |
|------------------|----|----------------------|----------------------|------------------------------|---------------------------------------|
| Installation     | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mil) | Tot Bldg<br>Area<br>(000RSF) | MILCON<br>Not<br>Completed<br>(\$Mil) |
|                  |    |                      | RK                   | RK                           | RK                                    |
| EIELSON AFB      | AK | 19798                | 11                   | 4652                         | 16                                    |
| ELMENDORF AFB    | AK | 13128                | 12                   | 9461                         | 4                                     |
| BLYTHEVILLE AFB  | AR | 3736                 | 23                   | 2465                         | 13                                    |
| BEALE AFB        | CA | 23252                | 10                   | 4421                         | 15                                    |
| CASTLE AFB       | CA | 3256                 | 25                   | 3311                         | 14                                    |
| MARCH AFB        | CA | 8456                 | 15                   | 3914                         | 7                                     |
| TYNDALL AFB      | FL | 29151                | 4                    | 4191                         | 5                                     |
| GRISCOM AFB      | IN | 3015                 | 26                   | 3371                         | x                                     |
| MCCONNELL AFB    | KS | 41616                | 2                    | 3689                         | 12                                    |
| BARKSDALE AFB    | LA | 73425                | 1                    | 5133                         | 20                                    |
| LORING AFB       | ME | 11248                | 13                   | 6381                         | x                                     |
| K. I. SAWYER AFB | MI | 9225                 | 14                   | 4973                         | 8                                     |
| WURTSMITH AFB    | MI | 5211                 | 19                   | 4170                         | 17                                    |
| DULUTH IAP       | MN | 1077                 | 27                   | 1437                         | x                                     |
| WHITEMAN AFB     | MO | 25019                | 7                    | 3691                         | x                                     |
| MALMSTROM AFB    | MT | 29067                | 5                    | 4329                         | 18                                    |

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FY 1980

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Service AIR FORCE

April 6, 1981

| 1                     | 2  | 3                    | 4                    | 5                           | 6                                     |
|-----------------------|----|----------------------|----------------------|-----------------------------|---------------------------------------|
| Installation          | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$mil) | Tot Bldg<br>Area<br>(000SF) | MILCON<br>Not<br>Completed<br>(\$mil) |
|                       |    | RK                   | RK                   | RK                          | RK                                    |
| OFFUTT AFB            | NE | 4049                 | 187.1                | 9528                        | 19.6                                  |
| PEASE AFB             | NH | 4631                 | 116.7                | 4056                        | *                                     |
| GRIFFISS AFB          | NY | 5836                 | 154.3                | 5663                        | 26.6                                  |
| HANCOCK FIELD         | NY | 785                  | 33.0                 | 1219                        | *                                     |
| PLATTSBURGH AFB       | NY | 4889                 | 106.9                | 4938                        | 6.7                                   |
| GRAND FORKS AFB       | ND | 24484                | 324.7                | 6936                        | 4.9                                   |
| MINOT AFB             | ND | 24940                | 367.8                | 6059                        | 5.1                                   |
| ELLSWORTH AFB         | SD | 28642                | 219.8                | 5673                        | *                                     |
| CARSWELL AFB          | TX | 3264                 | 83.6                 | 3267                        | 2.9                                   |
| DYESS AFB             | TX | 7114                 | 75.9                 | 3273                        | *                                     |
| FAIRCHILD AFB         | WA | 5947                 | 124.0                | 6187                        | 0.6                                   |
| FRANCIS E. WARREN AFB | WY | 33765                | 167.7                | 3707                        | 23.1                                  |

|             |            |          |          |            |         |
|-------------|------------|----------|----------|------------|---------|
| no selected | 28.000     | 28.000   | 28.000   | 28.000     | 28.000  |
| present     | 28.000     | 28.000   | 28.000   | 28.000     | 28.000  |
| missing     | 0.000      | 0.000    | 0.000    | 0.000      | 0.000   |
| sum         | 448006.000 | 4269.200 | 4269.200 | 130095.000 | 135.900 |
| max         | 73425.000  | 367.800  | 367.800  | 9528.000   | 26.600  |
| min         | 785.000    | 33.000   | 33.000   | 1219.000   | 0.400   |
| average     | 16000.214  | 152.471  | 152.471  | 4646.250   | 6.795   |
| median      | 8840.500   | 123.100  | 123.100  | 4260.000   | 3.900   |
| std. dev    | 16216.731  | 86.004   | 86.004   | 1927.710   | 7.762   |

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FY 1980

Service: AIR FORCE

April 6, 1981

| 1                | 2  | 7                         | 8                       | 9                             | 10                                          |
|------------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|
| Installation     | ST | FYDP<br>MILCON<br>(\$MIL) | BMAR<br>Cost<br>(\$MIL) | Annual<br>BOS Cost<br>(\$MIL) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$MIL) |
|                  |    | RK                        | RK                      | RK                            | RK                                          |
| EIELSON AFB      | AK | 34.5                      | 7.7                     | 35.530                        | 212.150                                     |
| ELMENDORF AFB    | AK | 79.6                      | 30.5                    | 88.126                        | 520.230                                     |
| BLYTHEVILLE AFB  | AR | 9.0                       | 9.7                     | 18.960                        | 103.800                                     |
| BEALE AFB        | CA | 11.7                      | 3.1                     | 24.141                        | 132.405                                     |
| CASTLE AFB       | CA | 19.2                      | 1.4                     | 22.729                        | 132.845                                     |
| MARCH AFB        | CA | 12.8                      | 9.1                     | 26.926                        | 147.430                                     |
| TYNDALL AFB      | FL | 21.8                      | 4.1                     | 36.257                        | 203.085                                     |
| GRISCOM AFB      | IN | 11.7                      | 6.8                     | 23.416                        | 128.780                                     |
| MCCONNELL AFB    | KS | 4.0                       | 4.2                     | 25.839                        | 133.195                                     |
| BARKSDALE AFB    | LA | 17.7                      | 5.5                     | 31.153                        | 173.465                                     |
| LORING AFB       | ME | 51.0                      | 23.2                    | 27.924                        | 190.620                                     |
| K. I. SAWYER AFB | MI | 15.0                      | 9.9                     | 25.923                        | 144.615                                     |
| WURTSMITH AFB    | MI | 65.5                      | 4.8                     | 25.382                        | 192.410                                     |
| DULUTH IAP       | MN | *                         | 0.9                     | 24.023                        | 120.115                                     |
| WHITEMAN AFB     | MO | 3.3                       | 7.5                     | 25.132                        | 128.960                                     |
| MALMSTROM AFB    | MT | 65.6                      | 16.0                    | 30.056                        | 215.880                                     |

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| 1                    | 2  | 7                         | 8                       | 9                             | 10                                          | 11 |
|----------------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|----|
| Installation         | ST | FYDP<br>MILCON<br>(\$mil) | SMAR<br>Cost<br>(\$mil) | Annual<br>BOS Cost<br>(\$mil) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$mil) | RK |
| OFFUTT AFB           | NE | 3.3                       | 17.0                    | 40 418                        | 205.390                                     | 8  |
| PEASE AFB            | NH | 46.1                      | 9.6                     | 25.460                        | 173.400                                     | 15 |
| GRIFFISS AFB         | NY | 37.4                      | 5.1                     | 43 027                        | 252 535                                     | 2  |
| HANCOCK FIELD        | NY | *                         | 4.1                     | 6.171                         | 30.855                                      | 28 |
| PLATTSBURGH AFB      | NY | 35.8                      | 6.1                     | 25.522                        | 163 410                                     | 16 |
| GRAND FORKS AFB      | ND | 56.6                      | 14.3                    | 32 165                        | 217 425                                     | 4  |
| MINOT AFB            | ND | 46.2                      | 13.4                    | 32 252                        | 207.460                                     | 7  |
| ELLSWORTH AFB        | SD | 50.4                      | 25.4                    | 33.745                        | 219.125                                     | 3  |
| CARSWELL AFB         | TX | 69.2                      | 7.9                     | 21 361                        | 176.005                                     | 13 |
| DYESS AFB            | TX | 14.1                      | 15.0                    | 21 032                        | 119 560                                     | 26 |
| FAIRCHILD AFB        | WA | 36.5                      | 5.5                     | 27 925                        | 176.125                                     | 12 |
| FRANCIS E WARREN AFB | WY | 22.1                      | 9.3                     | 23.629                        | 140.245                                     | 19 |
| no selected          |    | 28 000                    | 28 000                  | 28 000                        | 28 000                                      |    |
| present              |    | 26 000                    | 28 000                  | 28 000                        | 28 000                                      |    |
| missing              |    | 2 000                     | 0 000                   | 0 000                         | 0 000                                       |    |
| sum                  |    | 840 100                   | 277.115                 | 824.284                       | 4961 520                                    |    |
| max                  |    | 79 600                    | 30 500                  | 88 126                        | 520 230                                     |    |
| min                  |    | 3 300                     | 0 900                   | 6 171                         | 30 855                                      |    |
| average              |    | 32 312                    | 9 897                   | 29 439                        | 177 197                                     |    |
| median               |    | 28 300                    | 7 800                   | 25 881                        | 173 432                                     |    |
| std dev              |    | 22 809                    | 7 235                   | 13 514                        | 81 589                                      |    |

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FY 1980

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Service: AIR FORCE

April 6, 1981

## AFTA POPULATION

| 1                | 2  | 11             | 12            | 13                           | 14                          |    |
|------------------|----|----------------|---------------|------------------------------|-----------------------------|----|
| Installation     | ST | FY68<br>(Pers) | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) | RK |
| EIELSON AFB      | AK | 3450           | 2984          | -466                         | 0.865                       | 10 |
| ELMENDORF AFB    | AK | 10450          | 7921          | -2529                        | 0.758                       | 4  |
| BLYTHEVILLE AFB  | AR | 3150           | 2998          | -152                         | 0.952                       | 14 |
| BEALE AFB        | CA | 7325           | 4624          | -2701                        | 0.631                       | 3  |
| CASTLE AFB       | CA | 6075           | 6073          | -2                           | 1.000                       | 18 |
| MARCH AFB        | CA | 8250           | 5094          | -3156                        | 0.617                       | 2  |
| TYNDALL AFB      | FL | 5400           | 5389          | -11                          | 0.994                       | 17 |
| GRISCOM AFB      | IN | 950            | 3036          | 2086                         | 3.196                       | 27 |
| MCCONNELL AFB    | KS | 8500           | 4336          | -4164                        | 0.510                       | 1  |
| BARKSDALE AFB    | LA | 8100           | 6467          | -1633                        | 0.798                       | 5  |
| LORING AFB       | ME | 4700           | 4024          | -676                         | 0.856                       | 9  |
| K. I. SAWYER AFB | MI | 4140           | 4217          | 77                           | 1.019                       | 19 |
| WURTSMITH AFB    | MI | 3880           | 3176          | -704                         | 0.819                       | 6  |
| DULUTH IAP       | MN | 17298          | 1729          | 1729                         | x                           | x  |
| WHITEMAN AFB     | MO | 3700           | 3614          | -86                          | 0.977                       | 15 |

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PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

AFTA POPULATION

| 1                    | 2  | 11             | 12            | 13                           | 14                          | RK |
|----------------------|----|----------------|---------------|------------------------------|-----------------------------|----|
| Installation         | ST | FY68<br>(Pers) | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY FY68<br>Utiliz<br>(Dec) | RK |
| MALMSTROM AFB        | MT | 6025           | 5001          | -1024                        | 0 830                       | 7  |
| OFFUTT AFB           | NE | 13300          | 14077         | 777                          | 1 058                       | 22 |
| PEASE AFB            | NH | 3800           | 4140          | 340                          | 1 089                       | 23 |
| GRIFFISS AFB         | NY | 8000           | 6714          | -1286                        | 0 839                       | 8  |
| HANCOCK FIELD        | NY | 1147           | 1394          | 247                          | 0 215                       | 25 |
| PLATTSBURGH AFB      | NY | 3825           | 4304          | 479                          | 0 125                       | 24 |
| GRAND FORKS AFB      | ND | 6400           | 5644          | -756                         | 0 882                       | 11 |
| MINOT AFB            | ND | 6590           | 6036          | -554                         | 0 916                       | 12 |
| ELLSWORTH AFB        | SD | 6375           | 6742          | 367                          | 0 058                       | 21 |
| CARSWELL AFB         | TX | 4350           | 5654          | 1304                         | 1 300                       | 26 |
| DYESS AFB            | TX | 5475           | 5763          | 288                          | 1 053                       | 20 |
| FAIRCHILD AFB        | WA | 5075           | 4762          | -313                         | 0 938                       | 13 |
| FRANCIS E WARREN AFB | WY | 4200           | 4159          | -41                          | 0 990                       | 16 |
| no selected          |    | 28 000         | 28 000        | 28 000                       | 28 000                      |    |
| present              |    | 28 000         | 28 000        | 28 000                       | 27 000                      |    |
| missing              |    | 0 000          | 0 000         | 0 000                        | 1 000                       |    |
| sum                  |    | 154361 000     | 140052 000    | -12580 000                   | 27 286                      |    |
| max                  |    | 13300 000      | 14077 000     | 2080 000                     | 3 196                       |    |
| min                  |    | 950 000        | 1394 000      | -4164 000                    | 0 510                       |    |
| average              |    | 5512 893       | 5001 657      | -449 286                     | 0 907                       |    |
| median               |    | 5237 500       | 4693 000      | -119 000                     | 0 952                       |    |
| std dev              |    | 2738 348       | 2340 140      | 1403 190                     | 0 471                       |    |

& item contains FY80 data, earlier data not available

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STRATEGIC FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 1D)  
PART 11B -- INSTALLATION POPULATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

|                 | 2  | 15                       | 16                       | 17   | 18                         | 19                    | 20   | 21                      |                           |       |                            |       |    |
|-----------------|----|--------------------------|--------------------------|------|----------------------------|-----------------------|------|-------------------------|---------------------------|-------|----------------------------|-------|----|
| Installation    | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | Rk   | % Mil<br>of RFY<br>Msn Pop | BOS<br>Pers<br>(Pers) | RK   | % Mil<br>of BOS<br>Pers | No of<br>Depend<br>(Pers) | RK    | Pop<br>Supported<br>(Pers) | RK    |    |
| EIELSON AFB     | AK | 2984                     | 26                       | 1324 | 27                         | 56 187                | 1660 | 23                      | 79 518                    | 3555  | 26                         | 7417  | 23 |
| ELMENTORF AFB   | AK | 7921                     | 2                        | 4052 | 7                          | 84 008                | 3869 | 1                       | 70 302                    | 8773  | 6                          | 19833 | 1  |
| ELYTHEVILLE AFB | AR | 2998                     | 25                       | 1593 | 26                         | 98 996                | 1405 | 26                      | 72 740                    | 4380  | 24                         | 19277 | 13 |
| BEALE AFB       | CA | 4624                     | 17                       | 2641 | 18                         | 96 365                | 1983 | 12                      | 71 457                    | 8247  | 8                          | 19869 | 10 |
| CASTLE AFB      | CA | 6457                     | 7                        | 4552 | 4                          | 98 836                | 1905 | 14                      | 74 488                    | 8492  | 7                          | 35638 | 4  |
| MARCH AFB       | CA | 6296                     | 8                        | 3915 | 9                          | 90 243                | 2381 | 5                       | 71 399                    | 8119  | 10                         | 62945 | 1  |
| TYNDALL AFB     | FL | 5423                     | 13                       | 3483 | 13                         | 81 166                | 1940 | 13                      | 61 598                    | 5411  | 21                         | 17075 | 17 |
| GRISCOM AFB     | IN | 4470                     | 18                       | 2977 | 16                         | 90 561                | 1493 | 25                      | 69 190                    | 3992  | 25                         | 17191 | 16 |
| MCCONNELL AFB   | KS | 5275                     | 14                       | 3455 | 14                         | 84 718                | 1820 | 18                      | 72 418                    | 5791  | 18                         | 18703 | 14 |
| BAPTSDALE AFB   | LA | 7330                     | 3                        | 4772 | 2                          | 94 300                | 2558 | 3                       | 68 804                    | 10146 | 4                          | 28854 | 5  |
| LOBBING AFB     | ME | 4024                     | 22                       | 2168 | 22                         | 97 970                | 1856 | 17                      | 68 157                    | 4536  | 23                         | 10814 | 25 |
| SAWYER AFB      | MI | 4217                     | 20                       | 2510 | 20                         | 99 124                | 1707 | 21                      | 73 931                    | 5569  | 20                         | 12648 | 24 |
| KURTSMITH AFB   | MI | 3176                     | 24                       | 1656 | 25                         | 98 853                | 1520 | 24                      | 73 158                    | 4635  | 22                         | 21817 | 7  |
| DULUTH TAP      | MN | 1729                     | 28                       | 743  | 28                         | 58 816                | 986  | 27                      | 63 083                    | 1693  | 27                         | 5376  | 28 |
| WHITEMAN AFB    | MO | 3614                     | 23                       | 1929 | 23                         | 99 119                | 1685 | 22                      | 69 792                    | 5814  | 17                         | 26594 | 6  |
| MALMSBOM AFB    | MT | 5001                     | 16                       | 2955 | 17                         | 98 376                | 2046 | 10                      | 71 603                    | 10202 | 3                          | 18678 | 15 |

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FY 1980

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SERVICE AIR FORCE

April 6, 1981

| Installation         | ST | 15                |    | 16                       |    | 17                               |    | 18                    |    | 19                            |    | 20                        |    | 21                         |    |
|----------------------|----|-------------------|----|--------------------------|----|----------------------------------|----|-----------------------|----|-------------------------------|----|---------------------------|----|----------------------------|----|
|                      |    | Tot Pop<br>(Pers) | Rk | REF<br>Msn Pop<br>(Pers) | Rk | % Mill<br>of REF<br>Msn Pop<br>% | Rk | BOS<br>Pers<br>(Pers) | Rk | % Mill<br>of BOS<br>Pers<br>% | Rk | No of<br>Depend<br>(Pers) | Rk | Pop<br>Supported<br>(Pers) | Rk |
| OFFUTT AFB           | NE | 14222             | 1  | 10542                    | 1  | 92 051                           | 1  | 3680                  | 2  | 64 755                        | 2  | 27544                     | 1  | 52433                      | 2  |
| PEASE AFB            | NH | 5007              | 15 | 3123                     | 15 | 91 900                           | 15 | 1884                  | 5  | 67 569                        | 5  | 5746                      | 19 | 19962                      | 9  |
| GRIFFIS AFB          | NY | 6714              | 6  | 4546                     | 5  | 65 508                           | 5  | 2168                  | 7  | 33 072                        | 7  | 5832                      | 16 | 15735                      | 20 |
| HANCOCK FIELD        | NY | 2372              | 27 | 1750                     | 24 | 79 538                           | 24 | 622                   | 28 | 64 952                        | 28 | 1688                      | 28 | 6031                       | 27 |
| PLATTSBURGH AFB      | NY | 4328              | 19 | 2564                     | 19 | 99 064                           | 19 | 1764                  | 19 | 71 145                        | 19 | 6049                      | 15 | 14411                      | 22 |
| GRAND FORKS AFB      | ND | 5644              | 12 | 3560                     | 12 | 99 382                           | 12 | 2084                  | 9  | 75 240                        | 9  | 7821                      | 11 | 15503                      | 21 |
| MINOT AFB            | ND | 6036              | 9  | 4047                     | 8  | 99 110                           | 8  | 1989                  | 11 | 70 588                        | 11 | 3568                      | 5  | 16755                      | 18 |
| ELLSWORTH AFB        | SD | 6742              | 5  | 4441                     | 6  | 99 302                           | 6  | 2301                  | 6  | 72 273                        | 6  | 10787                     | 2  | 19345                      | 12 |
| CARSWELL AFB         | TX | 7084              | 4  | 4701                     | 3  | 92 448                           | 3  | 2383                  | 4  | 71 045                        | 4  | 7485                      | 12 | 36559                      | 3  |
| DYESS AFB            | TX | 5763              | 11 | 3901                     | 10 | 98 821                           | 10 | 1862                  | 16 | 73 201                        | 16 | 8157                      | 9  | 16507                      | 19 |
| FAIRCHILD AFB        | WA | 5829              | 10 | 3723                     | 11 | 91 834                           | 11 | 2106                  | 8  | 68 803                        | 8  | 7467                      | 13 | 20248                      | 8  |
| FRANCIS E WAPREN AFB | WY | 4159              | 21 | 2396                     | 21 | 98 873                           | 21 | 1763                  | 20 | 72 944                        | 20 | 7449                      | 14 | 13581                      | 23 |
| no selected          |    | 28 000            |    | 28 000                   |    | 28 000                           |    | 28 000                |    | 28 000                        |    | 28 000                    |    | 28 000                     |    |
| present              |    | 28 000            |    | 28 000                   |    | 28 000                           |    | 28 000                |    | 28 000                        |    | 28 000                    |    | 28 000                     |    |
| missing              |    | 0 000             |    | 0 000                    |    | 0 000                            |    | 0 000                 |    | 0 000                         |    | 0 000                     |    | 0 000                      |    |
| sum                  |    | 149439 200        |    | 94019 199                |    | 2577 469                         |    | 55420 000             |    | 1937 256                      |    | 205008 000                |    | 539799 000                 |    |
| min                  |    | 14221 560         |    | 10541 560                |    | 99 382                           |    | 3683 000              |    | 79 518                        |    | 27544 000                 |    | 62945 000                  |    |
| average              |    | 1729 000          |    | 743 000                  |    | 58 816                           |    | 622 000               |    | 33 072                        |    | 1678 000                  |    | 5376 000                   |    |
| median               |    | 5337 114          |    | 3357 829                 |    | 92 263                           |    | 1974 286              |    | 69 044                        |    | 7321 714                  |    | 21064 250                  |    |
| std dev              |    | 5141 240          |    | 3289 240                 |    | 97 168                           |    | 1894 500              |    | 71 093                        |    | 6749 000                  |    | 18690 500                  |    |
|                      |    | 2333 513          |    | 1798 785                 |    | 10 333                           |    | 647 667               |    | 8 023                         |    | 4626 481                  |    | 12720 155                  |    |

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| 1               | 2  | 22                                | 23                                 | 24                                 | 25                                  | 26                                  |
|-----------------|----|-----------------------------------|------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|
| Installation    | ST | RP Acq \$<br>Tot Pop<br>(\$ Pers) | Bldg Area<br>Tot Pop<br>(GSF Pers) | RP Acq \$<br>Bldg Area<br>(\$ GSF) | RF+1 MILCON<br>Msn Pop<br>(\$ Pers) | FYDP MILCON<br>Msn Pop<br>(\$ Pers) |
|                 |    | RK                                | RK                                 | RK                                 | RK                                  | RK                                  |
| EIELSON AFB     | AK | 70308 309                         | 1 1558 981                         | 7 45 099                           | 7 3927 432                          | 7 26057 401                         |
| ELMENDORF AFB   | AK | 35487 943                         | 8 1194 420                         | 24 29 711                          | 11 3652 517                         | 8 19614 620                         |
| BLYTHEVILLE AFB | AR | 20146 764                         | 20 822 215                         | 12 24 503                          | 20 4519 774                         | 6 5049 717                          |
| BEALE AFB       | CA | 34991 349                         | 9 956 099                          | 18 36 598                          | 9 1022 340                          | 16 4430 140                         |
| CASTLE AFB      | CA | 12621 961                         | 27 512 777                         | 2 24 815                           | 17 1120 337                         | 15 4217 926                         |
| MARCH AFB       | CA | 19011 346                         | 21 621 641                         | 5 30 583                           | 10 5 062                            | 24 3269 276                         |
| TYNDALL AFB     | FL | 22367 693                         | 17 772 819                         | 10 28 943                          | 12 660 350                          | 19 6258 972                         |
| GRISCOM AFB     | IN | 18545 197                         | 22 754 112                         | 9 24 592                           | 18 1645 864                         | 13 3929 920                         |
| MCCONNELL AFB   | KS | 37572 605                         | 7 699 321                          | 7 53 727                           | 3 1157 702                          | 14 1157 702                         |
| BARNSDALE AFB   | LA | 17080 025                         | 23 700 254                         | 8 24 391                           | 22 793 414                          | 18 3708 981                         |
| LORING AFB      | ME | 27112 326                         | 13 1585 736                        | 28 17 098                          | 28 5535 055                         | 5 23523 985                         |
| K I SAWYER AFB  | MI | 28977 946                         | 12 1179 274                        | 23 24 573                          | 19 796 813                          | 17 5976 096                         |
| WURTSMITH AFB   | MI | 30793 451                         | 11 1312 972                        | 26 23 453                          | 23 21 35 216                        | 1 35553 140                         |
| DUI LUTH IAP    | MN | 20300 751                         | 19 831 116                         | 13 24 426                          | 21 *                                | *                                   |
| WHITEMAN AFB    | MO | 53466 441                         | 5 1021 306                         | 20 52 371                          | 4 622 084                           | 21 1710 731                         |
| MALMSTROM AFB   | MT | 61647 669                         | 2 865 627                          | 16 71 217                          | 1 236 887                           | 23 22199 661                        |

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| 1                     | 2  | 22         | 23        | 24        | 25           | 26          |
|-----------------------|----|------------|-----------|-----------|--------------|-------------|
|                       |    | RP Acq \$  | Bldg Area | RP Acq \$ | RFY+1 MILCON | FYDP MILCON |
|                       |    | -----      | -----     | -----     | -----        | -----       |
|                       |    | Tot Pop    | Tot Pop   | Bldg Area | Msn Pop      | Msn Pop     |
|                       |    | (\$/Pers)  | (\$/Pers) | (\$/GSF)  | (\$/Pers)    | (\$/Pers)   |
| Installation          | ST | RK         | RK        | RK        | RK           | RK          |
| OFFUTT AFB            | NE | 13156 081  | 669 969   | 19 637    | 313 047      | 313 047     |
| PEASE AFB             | NH | 23305 694  | 810 008   | 28 772    | 3361 764     | 14759 746   |
| GRIFFISS AFB          | NY | 22981 829  | 843 461   | 27 247    | 3343 599     | 8227 013    |
| HANCOCK FIELD         | NY | 13914 657  | 513 999   | 27 071    | *            | *           |
| PLATTSBURGH AFB       | NY | 24699 630  | 1140 943  | 21 648    | *            | *           |
| GRAND FORKS AFB       | ND | 57530 120  | 1228 916  | 46 814    | 6544 944     | 15898 876   |
| MINOT AFB             | ND | 60934 393  | 1003 810  | 60 703    | 642 451      | 11415 863   |
| ELLSWORTH AFB         | SD | 32601 602  | 841 442   | 38 745    | 8469 079     | 11348 795   |
| CARSWELL AFB          | TX | 11801 176  | 461 178   | 25 589    | 2956 792     | 14720 147   |
| DYESS AFB             | TX | 13170 224  | 567 933   | 23 190    | 2640 349     | 3614 458    |
| FAIRCHILD AFB         | WA | 21273 238  | 1061 432  | 20 042    | 6151 086     | 9804 132    |
| FRANCIS E. WARREN AFB | WY | 40322 192  | 891 320   | 45 239    | *            | 9223 706    |
| no selected           |    | 28 000     | 28 000    | 28 000    | 28 000       | 28 000      |
| present               |    | 28 000     | 28 000    | 28 000    | 28 000       | 28 000      |
| missing               |    | 0 000      | 0 000     | 0 000     | 4 000        | 2 000       |
| sum                   |    | 846142 610 | 25423 079 | 920 597   | 81260 137    | 284576 610  |
| max                   |    | 70308 309  | 1585 736  | 71 217    | 21135 266    | 39553 140   |
| min                   |    | 11801 176  | 461 178   | 17 098    | 51 082       | 313 047     |
| average               |    | 28568 140  | 870 555   | 32 816    | 2657 988     | 8935 409    |
| median                |    | 24002 662  | 842 452   | 27 159    | 2143 106     | 8725 359    |
| std dev               |    | 16613 984  | 294 106   | 13 726    | 4429 367     | 9279 205    |

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| 1                | 2  | 27                                | 28                               | 29                                | 30                                | 31                              |
|------------------|----|-----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|
| Installation     | ST | FYDP Cost<br>Msn Pop<br>(\$ Pers) | BOS Cost<br>Msn Pop<br>(\$ Pers) | BOS Cost<br>Bldg Arce<br>(\$/GSF) | BOS Cost<br>BOS Pers<br>(\$/Pers) | Msn Pers<br>BOS Pers<br>(Ratio) |
|                  |    | Rk                                | Rk                               | Rk                                | Rk                                | Rk                              |
| EIELSON AFB      | AK | 160234 130                        | 26835 347                        | 7 638                             | 21403 614                         | 0.798                           |
| ELMENDORF AFB    | AK | 128388 450                        | 21748 766                        | 9 315                             | 22777 451                         | 1.047                           |
| ELYTHEVILLE AFB  | AR | 65160 073                         | 11902 071                        | 7 692                             | 13494 662                         | 1.134                           |
| BEALE AFB        | CA | 50134 418                         | 9140 856                         | 5 461                             | 12173 979                         | 1.332                           |
| CASTLE AFB       | CA | 29183 874                         | 4993 190                         | 6 855                             | 11931 233                         | 2.390                           |
| MARCH AFB        | CA | 37655 417                         | 6877 228                         | 6 879                             | 11308 694                         | 1.644                           |
| TYNDALL AFB      | FL | 58307 492                         | 10409 704                        | 8 651                             | 18689 175                         | 1.795                           |
| GRISCOM AFB      | IN | 43255 987                         | 7865 214                         | 6 946                             | 5683 856                          | 1.994                           |
| MCCONNELL AFB    | KS | 38550 035                         | 7478 467                         | 7 004                             | 4197 252                          | 1.898                           |
| BARKSDALE AFB    | LA | 36349 062                         | 6528 016                         | 6 069                             | 12178 655                         | 1.866                           |
| LORING AFB       | ME | 87924 351                         | 12880 073                        | 4 376                             | 15045 258                         | 1.168                           |
| K. J. SAWYER AFB | MI | 57615 536                         | 10327 888                        | 5 213                             | 15186 291                         | 1.470                           |
| Wurtsmith AFB    | MI | 16189 610                         | 15327 294                        | 6 087                             | 16698 684                         | 1.089                           |
| DULUTH IAP       | MN | 161662 180                        | 32332 436                        | 16 717                            | 24364 097                         | 0.754                           |
| WHITEMAN AFB     | MO | 66853 290                         | 13028 512                        | 6 809                             | 14915 133                         | 1.145                           |
| MALMSTRON AFB    | MT | 73055 835                         | 10171 235                        | 6 943                             | 14690 127                         | 1.444                           |

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| 2 | 23 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 | 101 | 102 | 103 | 104 | 105 | 106 | 107 | 108 | 109 | 110 | 111 | 112 | 113 | 114 | 115 | 116 | 117 | 118 | 119 | 120 | 121 | 122 | 123 | 124 | 125 | 126 | 127 | 128 | 129 | 130 | 131 | 132 | 133 | 134 | 135 | 136 | 137 | 138 | 139 | 140 | 141 | 142 | 143 | 144 | 145 | 146 | 147 | 148 | 149 | 150 | 151 | 152 | 153 | 154 | 155 | 156 | 157 | 158 | 159 | 160 | 161 | 162 | 163 | 164 | 165 | 166 | 167 | 168 | 169 | 170 | 171 | 172 | 173 | 174 | 175 | 176 | 177 | 178 | 179 | 180 | 181 | 182 | 183 | 184 | 185 | 186 | 187 | 188 | 189 | 190 | 191 | 192 | 193 | 194 | 195 | 196 | 197 | 198 | 199 | 200 | 201 | 202 | 203 | 204 | 205 | 206 | 207 | 208 | 209 | 210 | 211 | 212 | 213 | 214 | 215 | 216 | 217 | 218 | 219 | 220 | 221 | 222 | 223 | 224 | 225 | 226 | 227 | 228 | 229 | 230 | 231 | 232 | 233 | 234 | 235 | 236 | 237 | 238 | 239 | 240 | 241 | 242 | 243 | 244 | 245 | 246 | 247 | 248 | 249 | 250 | 251 | 252 | 253 | 254 | 255 | 256 | 257 | 258 | 259 | 260 | 261 | 262 | 263 | 264 | 265 | 266 | 267 | 268 | 269 | 270 | 271 | 272 | 273 | 274 | 275 | 276 | 277 | 278 | 279 | 280 | 281 | 282 | 283 | 284 | 285 | 286 | 287 | 288 | 289 | 290 | 291 | 292 | 293 | 294 | 295 | 296 | 297 | 298 | 299 | 300 | 301 | 302 | 303 | 304 | 305 | 306 | 307 | 308 | 309 | 310 | 311 | 312 | 313 | 314 | 315 | 316 | 317 | 318 | 319 | 320 | 321 | 322 | 323 | 324 | 325 | 326 | 327 | 328 | 329 | 330 | 331 | 332 | 333 | 334 | 335 | 336 | 337 | 338 | 339 | 340 | 341 | 342 | 343 | 344 | 345 | 346 | 347 | 348 | 349 | 350 | 351 | 352 | 353 | 354 | 355 | 356 | 357 | 358 | 359 | 360 | 361 | 362 | 363 | 364 | 365 | 366 | 367 | 368 | 369 | 370 | 371 | 372 | 373 | 374 | 375 | 376 | 377 | 378 | 379 | 380 | 381 | 382 | 383 | 384 | 385 | 386 | 387 | 388 | 389 | 390 | 391 | 392 | 393 | 394 | 395 | 396 | 397 | 398 | 399 | 400 | 401 | 402 | 403 | 404 | 405 | 406 | 407 | 408 | 409 | 410 | 411 | 412 | 413 | 414 | 415 | 416 | 417 | 418 | 419 | 420 | 421 | 422 | 423 | 424 | 425 | 426 | 427 | 428 | 429 | 430 | 431 | 432 | 433 | 434 | 435 | 436 | 437 | 438 | 439 | 440 | 441 | 442 | 443 | 444 | 445 | 446 | 447 | 448 | 449 | 450 | 451 | 452 | 453 | 454 | 455 | 456 | 457 | 458 | 459 | 460 | 461 | 462 | 463 | 464 | 465 | 466 | 467 | 468 | 469 | 470 | 471 | 472 | 473 | 474 | 475 | 476 | 477 | 478 | 479 | 480 | 481 | 482 | 483 | 484 | 485 | 486 | 487 | 488 | 489 | 490 | 491 | 492 | 493 | 494 | 495 | 496 | 497 | 498 | 499 | 500 | 501 | 502 | 503 | 504 | 505 | 506 | 507 | 508 | 509 | 510 | 511 | 512 | 513 | 514 | 515 | 516 | 517 | 518 | 519 | 520 | 521 | 522 | 523 | 524 | 525 | 526 | 527 | 528 | 529 | 530 | 531 | 532 | 533 | 534 | 535 | 536 | 537 | 538 | 539 | 540 | 541 | 542 | 543 | 544 | 545 | 546 | 547 | 548 | 549 | 550 | 551 | 552 | 553 | 554 | 555 | 556 | 557 | 558 | 559 | 560 | 561 | 562 | 563 | 564 | 565 | 566 | 567 | 568 | 569 | 570 | 571 | 572 | 573 | 574 | 575 | 576 | 577 | 578 | 579 | 580 | 581 | 582 | 583 | 584 | 585 | 586 | 587 | 588 | 589 | 590 | 591 | 592 | 593 | 594 | 595 | 596 | 597 | 598 | 599 | 600 | 601 | 602 | 603 | 604 | 605 | 606 | 607 | 608 | 609 | 610 | 611 | 612 | 613 | 614 | 615 | 616 | 617 | 618 | 619 | 620 | 621 | 622 | 623 | 624 | 625 | 626 | 627 | 628 | 629 | 630 | 631 | 632 | 633 | 634 | 635 | 636 | 637 | 638 | 639 | 640 | 641 | 642 | 643 | 644 | 645 | 646 | 647 | 648 | 649 | 650 | 651 | 652 | 653 | 654 | 655 | 656 | 657 | 658 | 659 | 660 | 661 | 662 | 663 | 664 | 665 | 666 | 667 | 668 | 669 | 670 | 671 | 672 | 673 | 674 | 675 | 676 | 677 | 678 | 679 | 680 | 681 | 682 | 683 | 684 | 685 | 686 | 687 | 688 | 689 | 690 | 691 | 692 | 693 | 694 | 695 | 696 | 697 | 698 | 699 | 700 | 701 | 702 | 703 | 704 | 705 | 706 | 707 | 708 | 709 | 710 | 711 | 712 | 713 | 714 | 715 | 716 | 717 | 718 | 719 | 720 | 721 | 722 | 723 | 724 | 725 | 726 | 727 | 728 | 729 | 730 | 731 | 732 | 733 | 734 | 735 | 736 | 737 | 738 | 739 | 740 | 741 | 742 | 743 | 744 | 745 | 746 | 747 | 748 | 749 | 750 | 751 | 752 | 753 | 754 | 755 | 756 | 757 | 758 | 759 | 760 | 761 | 762 | 763 | 764 | 765 | 766 | 767 | 768 | 769 | 770 | 771 | 772 | 773 | 774 | 775 | 776 | 777 | 778 | 779 | 780 | 781 | 782 | 783 | 784 | 785 | 786 | 787 | 788 | 789 | 790 | 791 | 792 | 793 | 794 | 795 | 796 | 797 | 798 | 799 | 800 | 801 | 802 | 803 | 804 | 805 | 806 | 807 | 808 | 809 | 810 | 811 | 812 | 813 | 814 | 815 | 816 | 817 | 818 | 819 | 820 | 821 | 822 | 823 | 824 | 825 | 826 | 827 | 828 | 829 | 830 | 831 | 832 | 833 | 834 | 835 | 836 | 837 | 838 | 839 | 840 | 841 | 842 | 843 | 844 | 845 | 846 | 847 | 848 | 849 | 850 | 851 | 852 | 853 | 854 | 855 | 856 | 857 | 858 | 859 | 860 | 861 | 862 | 863 | 864 | 865 | 866 | 867 | 868 | 869 | 870 | 871 | 872 | 873 | 874 | 875 | 876 | 877 | 878 | 879 | 880 | 881 | 882 | 883 | 884 | 885 | 886 | 887 | 888 | 889 | 890 | 891 | 892 | 893 | 894 | 895 | 896 | 897 | 898 | 899 | 900 | 901 | 902 | 903 | 904 | 905 | 906 | 907 | 908 | 909 | 910 | 911 | 912 | 913 | 914 | 915 | 916 | 917 | 918 | 919 | 920 | 921 | 922 | 923 | 924 | 925 | 926 | 927 | 928 | 929 | 930 | 931 | 932 | 933 | 934 | 935 | 936 | 937 | 938 | 939 | 940 | 941 | 942 | 943 | 944 | 945 | 946 | 947 | 948 | 949 | 950 | 951 | 952 | 953 | 954 | 955 | 956 | 957 | 958 | 959 | 960 | 961 | 962 | 963 | 964 | 965 | 966 | 967 | 968 | 969 | 970 | 971 | 972 | 973 | 974 | 975 | 976 | 977 | 978 | 979 | 980 | 981 | 982 | 983 | 984 | 985 | 986 | 987 | 988 | 989 | 990 | 991 | 992 | 993 | 994 | 995 | 996 | 997 | 998 | 999 | 1000 |
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|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----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100

STATE OF TEXAS  
COMMISSIONER OF DEFENSE  
OFFICE OF THE COMMISSIONER OF DEFENSE  
1000 WEST 10TH STREET  
FORT WORTH, TEXAS 76102

See also A-10 for 1

April 6, 1981

| 2           | 32                 | 33                 | 34                 | 35                 | 36                 | 37                 |
|-------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| ST          | BOC Cost<br>Per \$ | BOC Cost<br>Per \$ | BOC Cost<br>Per \$ | BOC Cost<br>Per \$ | BOC Cost<br>Per \$ | BOC Cost<br>Per \$ |
| ELI SON AFB | 0.416              | 79.438             | 61.989             | 9.177              | 1                  | 1                  |
| ELI SON AFB | 2.000              | 100.000            | 61.419             | 3.189              | 3.376              | 375.584            |
| ELI SON AFB | 1.38               | 12.110             | 12.80              | 1.845              | 3.492              | 220.814            |
| ELI SON AFB | 2.154              | 1.457              | 1.854              | 1.750              | 897                | 99.048             |
| ELI SON AFB | 3.608              | 14.488             | 14.488             | 6.140              | 3.291              | 123.68             |
| ELI SON AFB | 5.237              | 1.199              | 1.199              | 1.467              | 1.751              | 409.698            |
| ELI SON AFB | 1                  | 61.508             | 14.195             | 9.402              | 6.308              | 425.964            |
| ELI SON AFB | 2.904              | 69.190             | 61.718             | 2.718              | 2.725              | 210.145            |
| ELI SON AFB | 1.780              | 12.418             | 12.808             | 11.073             | 8.620              | 514.068            |
| ELI SON AFB | 1.473              | 68.804             | 64.942             | 8.742              | 5.040              | 242.777            |
| ELI SON AFB | 1.752              | 68.57              | 66.440             | 15.671             | 2.894              | 200.795            |
| ELI SON AFB | 1.080              | 73.931             | 62.499             | 2.268              | 3.723              | 228.830            |
| ELI SON AFB | 1.458              | 13.158             | 14.141             | 8.141              | 3.405              | 238.665            |
| ELI SON AFB | 2.08               | 63.043             | 41.038             | 9.495              | 2.165              | 300.752            |
| ELI SON AFB | 3.861              | 69.192             | 11.146             | 10.641             | 6.732              | 468.179            |
| ELI SON AFB | 3.227              | 11.603             | 69.817             | 9.545              | 5.400              | 321.535            |

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DEPARTMENT OF DEFENSE  
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PART III - SELF-DEFENSE INSTALLATION MEASUREMENT INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1981

| Installation         | ST | 32                        |    | 33             |            | 34         |            | 35         |            | 36         |            | 37 | RK |
|----------------------|----|---------------------------|----|----------------|------------|------------|------------|------------|------------|------------|------------|----|----|
|                      |    | Contr BOS Pers            |    | BOS Mil Per    |            | BOS Pers   |            | Energy \$  |            | Util \$    |            |    |    |
|                      |    | BOS Cost (\$ Pers \$ Mil) | Rk | BOS Tot Pers % | BOS Cost % | BOS Cost % | BOS Cost % | BOS Cost % | BOS Cost % | BOS Cost % | BOS Cost % |    |    |
| OFFUTT AFB           | NE | 7 027                     | 1  | 64 755         | 70 295     |            |            | 10 807     | 5 970      | 171 414    | 5          |    |    |
| PEASE AFB            | NH | 5 420                     | 2  | 67 569         | 67 616     |            |            | 19 142     | 4 230      | 260 145    | 14         |    |    |
| GRIFFISS AFB         | NY | 1 743                     | 19 | 33 072         | 71 541     |            |            | 16 856     | 4 481      | 287 161    | 15         |    |    |
| WANCOCK FIELD        | NY |                           |    | 64 952         | 51 596     |            |            | 40 955     | 5 850      | 258 967    | 13         |    |    |
| PLATTSBURGH AFB      | NY | 4 153                     | 5  | 71 145         | 64 215     |            |            | 27 760     | 0 933      | 49 721     | 1          |    |    |
| GRAND FORKS AFB      | ND | 1 648                     | 22 | 75 240         | 62 365     |            |            | 26 627     | 5 512      | 314 139    | 17         |    |    |
| MINOT AFB            | ND | 3 256                     | 10 | 70 588         | 66 222     |            |            | 13 028     | 8 737      | 466 805    | 24         |    |    |
| ELLSWORTH AFB        | SD | 2 134                     | 16 | 72 273         | 66 943     |            |            | 8 768      | 6 490      | 324 829    | 19         |    |    |
| CARSWELL AFB         | TX | 4 166                     | 4  | 71 045         | 67 759     |            |            | 9 632      | 5 192      | 196 144    | 6          |    |    |
| DYESS AFB            | TX | 3 983                     | 6  | 73 201         | 72 174     |            |            | 8 901      | 4 566      | 167 100    | 4          |    |    |
| FAIRCHILD AFB        | WA | 3 187                     | 12 | 68 803         | 72 551     |            |            | 14 200     | 7 003      | 410 962    | 22         |    |    |
| FRANCIS E WARREN AFB | WY | 1 693                     | 20 | 72 944         | 68 699     |            |            | 12 346     | 9 916      | 563 357    | 27         |    |    |
| no selected          |    | 28 000                    |    | 28 000         | 28 000     |            |            | 28 000     | 28 000     | 28 000     |            |    |    |
| present              |    | 26 000                    |    | 28 000         | 28 000     |            |            | 28 000     | 27 000     | 27 000     |            |    |    |
| missing              |    | 2 000                     |    | 0 000          | 0 000      |            |            | 0 000      | 1 000      | 1 000      |            |    |    |
| sum                  |    | 75 316                    |    | 1937 226       | 1889 931   |            |            | 390 962    | 135 195    | 7853 928   |            |    |    |
| max                  |    | 7 027                     |    | 79 518         | 77 856     |            |            | 40 935     | 9 916      | 563 357    |            |    |    |
| min                  |    | 0 752                     |    | 33 072         | 47 538     |            |            | 3 789      | 0 838      | 49 721     |            |    |    |
| average              |    | 2 758                     |    | 68 044         | 67 948     |            |            | 12 793     | 4 732      | 279 653    |            |    |    |
| median               |    | 2 862                     |    | 71 095         | 66 747     |            |            | 10 940     | 5 040      | 260 145    |            |    |    |
| std dev              |    | 1 529                     |    | 8 028          | 6 566      |            |            | 8 115      | 2 346      | 129 408    |            |    |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - STRATEGIC PROGRAMS - JOFP CATEGORY 101  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1990

Service AIR FORCE

April 6, 1981

| 1               | 2  | 38<br>BMR \$           | 39<br>BMR \$           | 40<br>BMR \$          | 41<br>Pop Supp           | 42<br>No of Dep          | RK |
|-----------------|----|------------------------|------------------------|-----------------------|--------------------------|--------------------------|----|
|                 |    |                        |                        |                       |                          |                          |    |
| Installation    | ST | Bldg Area<br>(\$ GSFT) | RP Acq\$Mil<br>(Ratio) | AFTA Pop<br>(\$ Pers) | AFTA Mil Pers<br>(Ratio) | AFTA Mil Pers<br>(Ratio) | RK |
|                 |    |                        |                        |                       |                          |                          |    |
| EIELSON AFB     | AK | 1 655                  | 11 36701 620           | 8 2580 429            | 21 2 831                 | 1 1 357                  | 2  |
| ELMENTORP AFB   | AK | 3 224                  | 22 108502 310          | 23 3850 524           | 27 3 239                 | 7 1 433                  | 4  |
| BLTHERVILLE AFB | AR | 3 935                  | 25 160546 020          | 26 3235 490           | 25 7 417                 | 23 1 685                 | 13 |
| BEALE AFB       | CA | 0 701                  | 3 19159 456            | 2 670 415             | 3 5 015                  | 15 2 082                 | 26 |
| CANTLE AFB      | CA | 0 423                  | 1 17177 914            | 1 230 529             | 1 6 440                  | 21 1 535                 | 7  |
| WAFON AFB       | CA | 2 325                  | 19 76023 390           | 17 1786 415           | 13 15 615                | 28 2 014                 | 23 |
| TYNDALL AFB     | FL | 0 978                  | 5 33800 494            | 6 763 643             | 5 4 303                  | 13 1 364                 | 3  |
| GRISCOM AFB     | IN | 2 017                  | 14 82026 537           | 19 2239 789           | 17 7 491                 | 24 1 739                 | 15 |
| MC DONNELL AFB  | KS | 1 139                  | 9 21190 716            | 3 968 635             | 7 5 657                  | 19 1 752                 | 16 |
| BARKSDALE AFB   | LA | 1 071                  | 7 43929 712            | 10 850 472            | 6 5 346                  | 18 1 880                 | 20 |
| LOPING AFB      | ME | 3 636                  | 24 212648 940          | 28 5765 407           | 28 3 191                 | 6 1 338                  | 1  |
| K J SAWYER AFB  | MI | 1 991                  | 13 81014 727           | 18 2347 640           | 19 3 373                 | 8 1 485                  | 5  |
| Wurtsmith AFB   | MI | 1 151                  | 9 49079 753            | 13 1511 335           | 12 7 936                 | 26 1 708                 | 14 |
| DULUTH IAP      | MN | 0 626                  | 2 25641 025            | 4 520 532             | 2 5 076                  | 16 1 599                 | 10 |
| WHITEMAN AFB    | MO | 2 032                  | 15 38799 792           | 9 2075 263            | 14 8 612                 | 27 1 863                 | 21 |
| MALMSTROM AFB   | MT | 3 696                  | 25 51897 502           | 14 3199 360           | 24 4 272                 | 12 2 333                 | 28 |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 101  
PART 111D - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Apr. 16, 1981

Service AIR FORCE

| 2                    | 38        |    | 39         |                      | 40       |                    | 41       |                       | 42        |                       |
|----------------------|-----------|----|------------|----------------------|----------|--------------------|----------|-----------------------|-----------|-----------------------|
|                      | BMAR \$   |    | BMAR \$    |                      | BMAR \$  |                    | Pop Supp |                       | No of Dep |                       |
| S*                   | Bldg Area |    | R*         | RP Acq\$ Mil (Ratio) | Rk       | AFTA Pop (\$ Pers) | Rk       | AFTA Mil Pers (Ratio) | Rk        | AFTA Mil Pers (Ratio) |
|                      | \$ GSF    |    |            |                      |          |                    |          |                       |           |                       |
| OFFUTT AFB           | 1 784     | 12 | 90860 500  | 21                   | 1207 644 | 9                  | 4 391    | 14                    | 2 306     | 2                     |
| PERSE AFB            | 2 367     | 13 | 82262 208  | 20                   | 2318 841 | 18                 | 6 093    | 20                    | 1 754     | 17                    |
| GRIFFISS AFB         | 0 901     | 5  | 33052 495  | 5                    | 759 607  | 4                  | 4 258    | 11                    | 1 578     | 9                     |
| HANCOCK FLD          | 3 376     | 23 | 123855 970 | 25                   | 2951 937 | 23                 | 7 373    | 22                    | 2 064     | 25                    |
| PLANTERS BOM AFB     | 1 235     | 13 | 57062 675  | 16                   | 1417 286 | 11                 | 3 822    | 10                    | 1 604     | 11                    |
| GRAND FORKS AFB      | 2 062     | 15 | 42040 652  | 11                   | 2533 664 | 20                 | 3 036    | 2                     | 1 532     | 6                     |
| MINOT AFB            | 2 212     | 17 | 36432 943  | 7                    | 2220 013 | 5                  | 3 054    | 3                     | 1 707     | 18                    |
| ELLSWORTH AFB        | 4 477     | 27 | 115559 600 | 24                   | 3767 428 | 26                 | 3 185    | 5                     | 1 776     | 19                    |
| CARSWELL AFB         | 2 418     | 23 | 94497 605  | 22                   | 1397 241 | 10                 | 7 932    | 25                    | 1 624     | 12                    |
| DYESS AFB            | 4 583     | 29 | 197628 460 | 27                   | 2602 811 | 22                 | 3 161    | 4                     | 1 563     | 8                     |
| FAIRCHILD AFB        | 0 889     | 4  | 44354 838  | 12                   | 1154 977 | 8                  | 5 327    | 17                    | 1 964     | 22                    |
| FRANCIS E WARREN AFB | 2 509     | 21 | 55456 170  | 15                   | 2236 114 | 16                 | 3 716    | 9                     | 2 038     | 24                    |

|             |        |             |           |         |        |
|-------------|--------|-------------|-----------|---------|--------|
| no selected | 28 000 | 28 000      | 28 000    | 28 000  | 28 000 |
| present     | 28 000 | 28 000      | 28 000    | 28 000  | 28 000 |
| missing     | 0 000  | 0 000       | 0 000     | 0 000   | 0 000  |
| sum         | 59 413 | 2034094 900 | 57163 441 | 151 206 | 48 757 |
| min         | 4 583  | 212618 940  | 5765 407  | 15 615  | 2 333  |
| max         | 0 423  | 17177 914   | 230 529   | 2 831   | 1 338  |
| average     | 2 130  | 64910 287   | 1978 658  | 5 101   | 1 773  |
| median      | 2 025  | 53676 836   | 2147 638  | 4 703   | 1 724  |
| std dev     | 1 193  | 51442 305   | 1229 172  | 2 673   | 0 269  |

UNCLASSIFIED

UNCLASSIFIED

Page 9

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 101  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: AIR FORCE

April 6, 1981

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 | 101 | 102 | 103 | 104 | 105 | 106 | 107 | 108 | 109 | 110 | 111 | 112 | 113 | 114 | 115 | 116 | 117 | 118 | 119 | 120 | 121 | 122 | 123 | 124 | 125 | 126 | 127 | 128 | 129 | 130 | 131 | 132 | 133 | 134 | 135 | 136 | 137 | 138 | 139 | 140 | 141 | 142 | 143 | 144 | 145 | 146 | 147 | 148 | 149 | 150 | 151 | 152 | 153 | 154 | 155 | 156 | 157 | 158 | 159 | 160 | 161 | 162 | 163 | 164 | 165 | 166 | 167 | 168 | 169 | 170 | 171 | 172 | 173 | 174 | 175 | 176 | 177 | 178 | 179 | 180 | 181 | 182 | 183 | 184 | 185 | 186 | 187 | 188 | 189 | 190 | 191 | 192 | 193 | 194 | 195 | 196 | 197 | 198 | 199 | 200 | 201 | 202 | 203 | 204 | 205 | 206 | 207 | 208 | 209 | 210 | 211 | 212 | 213 | 214 | 215 | 216 | 217 | 218 | 219 | 220 | 221 | 222 | 223 | 224 | 225 | 226 | 227 | 228 | 229 | 230 | 231 | 232 | 233 | 234 | 235 | 236 | 237 | 238 | 239 | 240 | 241 | 242 | 243 | 244 | 245 | 246 | 247 | 248 | 249 | 250 | 251 | 252 | 253 | 254 | 255 | 256 | 257 | 258 | 259 | 260 | 261 | 262 | 263 | 264 | 265 | 266 | 267 | 268 | 269 | 270 | 271 | 272 | 273 | 274 | 275 | 276 | 277 | 278 | 279 | 280 | 281 | 282 | 283 | 284 | 285 | 286 | 287 | 288 | 289 | 290 | 291 | 292 | 293 | 294 | 295 | 296 | 297 | 298 | 299 | 300 | 301 | 302 | 303 | 304 | 305 | 306 | 307 | 308 | 309 | 310 | 311 | 312 | 313 | 314 | 315 | 316 | 317 | 318 | 319 | 320 | 321 | 322 | 323 | 324 | 325 | 326 | 327 | 328 | 329 | 330 | 331 | 332 | 333 | 334 | 335 | 336 | 337 | 338 | 339 | 340 | 341 | 342 | 343 | 344 | 345 | 346 | 347 | 348 | 349 | 350 | 351 | 352 | 353 | 354 | 355 | 356 | 357 | 358 | 359 | 360 | 361 | 362 | 363 | 364 | 365 | 366 | 367 | 368 | 369 | 370 | 371 | 372 | 373 | 374 | 375 | 376 | 377 | 378 | 379 | 380 | 381 | 382 | 383 | 384 | 385 | 386 | 387 | 388 | 389 | 390 | 391 | 392 | 393 | 394 | 395 | 396 | 397 | 398 | 399 | 400 | 401 | 402 | 403 | 404 | 405 | 406 | 407 | 408 | 409 | 410 | 411 | 412 | 413 | 414 | 415 | 416 | 417 | 418 | 419 | 420 | 421 | 422 | 423 | 424 | 425 | 426 | 427 | 428 | 429 | 430 | 431 | 432 | 433 | 434 | 435 | 436 | 437 | 438 | 439 | 440 | 441 | 442 | 443 | 444 | 445 | 446 | 447 | 448 | 449 | 450 | 451 | 452 | 453 | 454 | 455 | 456 | 457 | 458 | 459 | 460 | 461 | 462 | 463 | 464 | 465 | 466 | 467 | 468 | 469 | 470 | 471 | 472 | 473 | 474 | 475 | 476 | 477 | 478 | 479 | 480 | 481 | 482 | 483 | 484 | 485 | 486 | 487 | 488 | 489 | 490 | 491 | 492 | 493 | 494 | 495 | 496 | 497 | 498 | 499 | 500 | 501 | 502 | 503 | 504 | 505 | 506 | 507 | 508 | 509 | 510 | 511 | 512 | 513 | 514 | 515 | 516 | 517 | 518 | 519 | 520 | 521 | 522 | 523 | 524 | 525 | 526 | 527 | 528 | 529 | 530 | 531 | 532 | 533 | 534 | 535 | 536 | 537 | 538 | 539 | 540 | 541 | 542 | 543 | 544 | 545 | 546 | 547 | 548 | 549 | 550 | 551 | 552 | 553 | 554 | 555 | 556 | 557 | 558 | 559 | 560 | 561 | 562 | 563 | 564 | 565 | 566 | 567 | 568 | 569 | 570 | 571 | 572 | 573 | 574 | 575 | 576 | 577 | 578 | 579 | 580 | 581 | 582 | 583 | 584 | 585 | 586 | 587 | 588 | 589 | 590 | 591 | 592 | 593 | 594 | 595 | 596 | 597 | 598 | 599 | 600 | 601 | 602 | 603 | 604 | 605 | 606 | 607 | 608 | 609 | 610 | 611 | 612 | 613 | 614 | 615 | 616 | 617 | 618 | 619 | 620 | 621 | 622 | 623 | 624 | 625 | 626 | 627 | 628 | 629 | 630 | 631 | 632 | 633 | 634 | 635 | 636 | 637 | 638 | 639 | 640 | 641 | 642 | 643 | 644 | 645 | 646 | 647 | 648 | 649 | 650 | 651 | 652 | 653 | 654 | 655 | 656 | 657 | 658 | 659 | 660 | 661 | 662 | 663 | 664 | 665 | 666 | 667 | 668 | 669 | 670 | 671 | 672 | 673 | 674 | 675 | 676 | 677 | 678 | 679 | 680 | 681 | 682 | 683 | 684 | 685 | 686 | 687 | 688 | 689 | 690 | 691 | 692 | 693 | 694 | 695 | 696 | 697 | 698 | 699 | 700 | 701 | 702 | 703 | 704 | 705 | 706 | 707 | 708 | 709 | 710 | 711 | 712 | 713 | 714 | 715 | 716 | 717 | 718 | 719 | 720 | 721 | 722 | 723 | 724 | 725 | 726 | 727 | 728 | 729 | 730 | 731 | 732 | 733 | 734 | 735 | 736 | 737 | 738 | 739 | 740 | 741 | 742 | 743 | 744 | 745 | 746 | 747 | 748 | 749 | 750 | 751 | 752 | 753 | 754 | 755 | 756 | 757 | 758 | 759 | 760 | 761 | 762 | 763 | 764 | 765 | 766 | 767 | 768 | 769 | 770 | 771 | 772 | 773 | 774 | 775 | 776 | 777 | 778 | 779 | 780 | 781 | 782 | 783 | 784 | 785 | 786 | 787 | 788 | 789 | 790 | 791 | 792 | 793 | 794 | 795 | 796 | 797 | 798 | 799 | 800 | 801 | 802 | 803 | 804 | 805 | 806 | 807 | 808 | 809 | 810 | 811 | 812 | 813 | 814 | 815 | 816 | 817 | 818 | 819 | 820 | 821 | 822 | 823 | 824 | 825 | 826 | 827 | 828 | 829 | 830 | 831 | 832 | 833 | 834 | 835 | 836 | 837 | 838 | 839 | 840 | 841 | 842 | 843 | 844 | 845 | 846 | 847 | 848 | 849 | 850 | 851 | 852 | 853 | 854 | 855 | 856 | 857 | 858 | 859 | 860 | 861 | 862 | 863 | 864 | 865 | 866 | 867 | 868 | 869 | 870 | 871 | 872 | 873 | 874 | 875 | 876 | 877 | 878 | 879 | 880 | 881 | 882 | 883 | 884 | 885 | 886 | 887 | 888 | 889 | 890 | 891 | 892 | 893 | 894 | 895 | 896 | 897 | 898 | 899 | 900 | 901 | 902 | 903 | 904 | 905 | 906 | 907 | 908 | 909 | 910 | 911 | 912 | 913 | 914 | 915 | 916 | 917 | 918 | 919 | 920 | 921 | 922 | 923 | 924 | 925 | 926 | 927 | 928 | 929 | 930 | 931 | 932 | 933 | 934 | 935 | 936 | 937 | 938 | 939 | 940 | 941 | 942 | 943 | 944 | 945 | 946 | 947 | 948 | 949 | 950 | 951 | 952 | 953 | 954 | 955 | 956 | 957 | 958 | 959 | 960 | 961 | 962 | 963 | 964 | 965 | 966 | 967 | 968 | 969 | 970 | 971 | 972 | 973 | 974 | 975 | 976 | 977 | 978 | 979 | 980 | 981 | 982 | 983 | 984 | 985 | 986 | 987 | 988 | 989 | 990 | 991 | 992 | 993 | 994 | 995 | 996 | 997 | 998 | 999 | 1000 | 1001 | 1002 | 1003 | 1004 | 1005 | 1006 | 1007 | 1008 | 1009 | 1010 | 1011 | 1012 | 1013 | 1014 | 1015 | 1016 | 1017 | 1018 | 1019 | 1020 | 1021 | 1022 | 1023 | 1024 | 1025 | 1026 | 1027 | 1028 | 1029 | 1030 | 1031 | 1032 | 1033 | 1034 | 1035 | 1036 | 1037 | 1038 | 1039 | 1040 | 1041 | 1042 | 1043 | 1044 | 1045 | 1046 | 1047 | 1048 | 1049 | 1050 | 1051 | 1052 | 1053 | 1054 | 1055 | 1056 | 1057 | 1058 | 1059 | 1060 | 1061 | 1062 | 1063 | 1064 | 1065 | 1066 | 1067 | 1068 | 1069 | 1070 | 1071 | 1072 | 1073 | 1074 | 1075 | 1076 | 1077 | 1078 | 1079 | 1080 | 1081 | 1082 | 1083 | 1084 | 1085 | 1086 | 1087 | 1088 | 1089 | 1090 | 1091 | 1092 | 1093 | 1094 | 1095 | 1096 | 1097 | 1098 | 1099 | 1100 | 1101 | 1102 | 1103 | 1104 | 1105 | 1106 | 1107 | 1108 | 1109 | 1110 | 1111 | 1112 | 1113 | 1114 | 1115 | 1116 | 1117 | 1118 | 1119 | 1120 | 1121 | 1122 | 1123 | 1124 | 1125 | 1126 | 1127 | 1128 | 1129 | 1130 | 1131 | 1132 | 1133 | 1134 | 1135 | 1136 | 1137 | 1138 | 1139 | 1140 | 1141 | 1142 | 1143 | 1144 | 1145 | 1146 | 1147 | 1148 | 1149 | 1150 | 1151 | 1152 | 1153 | 1154 | 1155 | 1156 | 1157 | 1158 | 1159 | 1160 | 1161 | 1162 | 1163 | 1164 | 1165 | 1166 | 1167 | 1168 | 1169 | 1170 | 1171 | 1172 | 1173 | 1174 | 1175 | 1176 | 1177 | 1178 | 1179 | 1180 | 1181 | 1182 | 1183 | 1184 | 1185 | 1186 | 1187 | 1188 | 1189 | 1190 | 1191 | 1192 | 1193 | 1194 | 1195 | 1196 | 1197 | 1198 | 1199 | 1200 | 1201 | 1202 | 1203 | 1204 | 1205 | 1206 | 1207 | 1208 | 1209 | 1210 | 1211 | 1212 | 1213 | 1214 | 1215 | 1216 | 1217 | 1218 | 1219 | 1220 | 1221 | 1222 | 1223 | 1224 | 1225 | 1226 | 1227 | 1228 | 1229 | 1230 | 1231 | 1232 | 1233 | 1234 | 1235 | 1236 | 1237 | 1238 | 1239 | 1240 | 1241 | 1242 | 1243 | 1244 | 1245 | 1246 | 1247 | 1248 | 1249 | 1250 | 1251 | 1252 | 1253 | 1254 | 1255 | 1256 | 1257 | 1258 | 1259 | 1260 | 1261 | 1262 | 1263 | 1264 | 1265 | 1266 | 1267 | 1268 | 1269 | 1270 | 1271 | 1272 | 1273 | 1274 | 1275 | 1276 | 1277 | 1278 | 1279 | 1280 | 1281 | 1282 | 1283 | 1284 | 1285 | 1286 | 1287 | 1288 | 1289 | 1290 | 1291 | 1292 | 1293 | 1294 | 1295 | 1296 | 1297 | 1298 | 1299 | 1300 | 1301 | 1302 | 1303 | 1304 | 1305 | 1306 | 1307 | 1308 | 1309 | 1310 | 1311 | 1312 | 1313 | 1314 | 1315 | 1316 | 1317 | 1318 | 1319 | 1320 | 1321 | 1322 | 1323 | 1324 | 1325 | 1326 | 1327 | 1328 | 1329 | 1330 | 1331 | 1332 | 1333 | 1334 | 1335 | 1336 | 1337 | 1338 | 1339 | 1340 | 1341 | 1342 | 1343 | 1344 | 1345 | 1346 | 1347 | 1348 | 1349 | 1350 | 1351 | 1352 | 1353 | 1354 | 1355 | 1356 | 1357 | 1358 | 1359 | 1360 | 1361 | 1362 | 1363 | 1364 | 1365 | 1366 | 1367 | 1368 | 1369 | 1370 | 1371 | 1372 | 1373 | 1374 | 1375 | 1376 | 1377 | 1378 | 1379 | 1380 | 1381 | 1382 | 1383 | 1384 | 1385 | 1386 | 1387 | 1388 | 1389 | 1390 | 1391 | 1392 | 1393 | 1394 | 1395 | 1396 | 1397 | 1398 | 1399 | 1400 | 1401 | 1402 | 1403 | 1404 | 1405 | 1406 | 1407 | 1408 | 1409 | 1410 | 1411 | 1412 | 1413 | 1414 | 1415 | 1416 | 1417 | 1418 | 1419 | 1420 | 1421 | 1422 | 1423 | 1424 | 1425 | 1426 | 1427 | 1428 | 1429 | 1430 | 1431 | 1432 | 1433 | 1434 | 1435 | 1436 | 1437 | 1438 | 1439 | 1440 | 1441 | 1442 | 1443 | 1444 | 1445 | 1446 | 1447 | 1448 | 1449 | 1450 | 1451 | 1452 | 1453 | 1454 | 1455 | 1456 | 1457 | 1458 | 1459 | 1460 | 1461 | 1462 | 1463 | 1464 | 1465 | 1466 | 1 |
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UNCLASSIFIED

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 101  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1960

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Service AIR FORCE

April 6, 1981

| Installation    | 1      | 2      | 49       |        | 50       |        | 51       |        | 52       |        |
|-----------------|--------|--------|----------|--------|----------|--------|----------|--------|----------|--------|
|                 |        |        | FY68 RFY | S&F    | FY68-RFY | ADL    | FY68-RFY | TAO    | FY68-RFY | ADL    |
| ST              | CA     | FL     | NY       | TX     | WA       | Change | Change   | Change | Utiliz   | Utiliz |
| (Pers)          | (Pers) | (Pers) | (Pers)   | (Pers) | (Pers)   | (STU)  | (STU)    | (STU)  | (Dec)    | (Dec)  |
| RK              | RK     | RK     | RK       | RK     | RK       | RK     | RK       | RK     | RK       | RK     |
| CASTLE AFB      | CA     | FL     | NY       | TX     | WA       | -385   | -385     | -257   | 0.795    | 0.795  |
| TYNDALL AFB     | CA     | FL     | NY       | TX     | WA       | 359    | 359      | 250    | 0.818    | 0.818  |
| PLATTSBURGH AFB | CA     | FL     | NY       | TX     | WA       | 34     | 34       | 58     | 1.000    | 1.000  |
| CARSWELL AFB    | CA     | FL     | NY       | TX     | WA       | 95     | 95       | 398    | 1.000    | 1.000  |
| FAIRCHILD AFB   | CA     | FL     | NY       | TX     | WA       | -209   | -209     | -4123  | 0.374    | 0.374  |

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DEPARTMENT OF DEFENSE  
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STRATEGIC FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 101  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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Service AIR FORCE

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 | 101 | 102 | 103 | 104 | 105 | 106 | 107 | 108 | 109 | 110 | 111 | 112 | 113 | 114 | 115 | 116 | 117 | 118 | 119 | 120 | 121 | 122 | 123 | 124 | 125 | 126 | 127 | 128 | 129 | 130 | 131 | 132 | 133 | 134 | 135 | 136 | 137 | 138 | 139 | 140 | 141 | 142 | 143 | 144 | 145 | 146 | 147 | 148 | 149 | 150 | 151 | 152 | 153 | 154 | 155 | 156 | 157 | 158 | 159 | 160 | 161 | 162 | 163 | 164 | 165 | 166 | 167 | 168 | 169 | 170 | 171 | 172 | 173 | 174 | 175 | 176 | 177 | 178 | 179 | 180 | 181 | 182 | 183 | 184 | 185 | 186 | 187 | 188 | 189 | 190 | 191 | 192 | 193 | 194 | 195 | 196 | 197 | 198 | 199 | 200 | 201 | 202 | 203 | 204 | 205 | 206 | 207 | 208 | 209 | 210 | 211 | 212 | 213 | 214 | 215 | 216 | 217 | 218 | 219 | 220 | 221 | 222 | 223 | 224 | 225 | 226 | 227 | 228 | 229 | 230 | 231 | 232 | 233 | 234 | 235 | 236 | 237 | 238 | 239 | 240 | 241 | 242 | 243 | 244 | 245 | 246 | 247 | 248 | 249 | 250 | 251 | 252 | 253 | 254 | 255 | 256 | 257 | 258 | 259 | 260 | 261 | 262 | 263 | 264 | 265 | 266 | 267 | 268 | 269 | 270 | 271 | 272 | 273 | 274 | 275 | 276 | 277 | 278 | 279 | 280 | 281 | 282 | 283 | 284 | 285 | 286 | 287 | 288 | 289 | 290 | 291 | 292 | 293 | 294 | 295 | 296 | 297 | 298 | 299 | 300 | 301 | 302 | 303 | 304 | 305 | 306 | 307 | 308 | 309 | 310 | 311 | 312 | 313 | 314 | 315 | 316 | 317 | 318 | 319 | 320 | 321 | 322 | 323 | 324 | 325 | 326 | 327 | 328 | 329 | 330 | 331 | 332 | 333 | 334 | 335 | 336 | 337 | 338 | 339 | 340 | 341 | 342 | 343 | 344 | 345 | 346 | 347 | 348 | 349 | 350 | 351 | 352 | 353 | 354 | 355 | 356 | 357 | 358 | 359 | 360 | 361 | 362 | 363 | 364 | 365 | 366 | 367 | 368 | 369 | 370 | 371 | 372 | 373 | 374 | 375 | 376 | 377 | 378 | 379 | 380 | 381 | 382 | 383 | 384 | 385 | 386 | 387 | 388 | 389 | 390 | 391 | 392 | 393 | 394 | 395 | 396 | 397 | 398 | 399 | 400 | 401 | 402 | 403 | 404 | 405 | 406 | 407 | 408 | 409 | 410 | 411 | 412 | 413 | 414 | 415 | 416 | 417 | 418 | 419 | 420 | 421 | 422 | 423 | 424 | 425 | 426 | 427 | 428 | 429 | 430 | 431 | 432 | 433 | 434 | 435 | 436 | 437 | 438 | 439 | 440 | 441 | 442 | 443 | 444 | 445 | 446 | 447 | 448 | 449 | 450 | 451 | 452 | 453 | 454 | 455 | 456 | 457 | 458 | 459 | 460 | 461 | 462 | 463 | 464 | 465 | 466 | 467 | 468 | 469 | 470 | 471 | 472 | 473 | 474 | 475 | 476 | 477 | 478 | 479 | 480 | 481 | 482 | 483 | 484 | 485 | 486 | 487 | 488 | 489 | 490 | 491 | 492 | 493 | 494 | 495 | 496 | 497 | 498 | 499 | 500 | 501 | 502 | 503 | 504 | 505 | 506 | 507 | 508 | 509 | 510 | 511 | 512 | 513 | 514 | 515 | 516 | 517 | 518 | 519 | 520 | 521 | 522 | 523 | 524 | 525 | 526 | 527 | 528 | 529 | 530 | 531 | 532 | 533 | 534 | 535 | 536 | 537 | 538 | 539 | 540 | 541 | 542 | 543 | 544 | 545 | 546 | 547 | 548 | 549 | 550 | 551 | 552 | 553 | 554 | 555 | 556 | 557 | 558 | 559 | 560 | 561 | 562 | 563 | 564 | 565 | 566 | 567 | 568 | 569 | 570 | 571 | 572 | 573 | 574 | 575 | 576 | 577 | 578 | 579 | 580 | 581 | 582 | 583 | 584 | 585 | 586 | 587 | 588 | 589 | 590 | 591 | 592 | 593 | 594 | 595 | 596 | 597 | 598 | 599 | 600 | 601 | 602 | 603 | 604 | 605 | 606 | 607 | 608 | 609 | 610 | 611 | 612 | 613 | 614 | 615 | 616 | 617 | 618 | 619 | 620 | 621 | 622 | 623 | 624 | 625 | 626 | 627 | 628 | 629 | 630 | 631 | 632 | 633 | 634 | 635 | 636 | 637 | 638 | 639 | 640 | 641 | 642 | 643 | 644 | 645 | 646 | 647 | 648 | 649 | 650 | 651 | 652 | 653 | 654 | 655 | 656 | 657 | 658 | 659 | 660 | 661 | 662 | 663 | 664 | 665 | 666 | 667 | 668 | 669 | 670 | 671 | 672 | 673 | 674 | 675 | 676 | 677 | 678 | 679 | 680 | 681 | 682 | 683 | 684 | 685 | 686 | 687 | 688 | 689 | 690 | 691 | 692 | 693 | 694 | 695 | 696 | 697 | 698 | 699 | 700 | 701 | 702 | 703 | 704 | 705 | 706 | 707 | 708 | 709 | 710 | 711 | 712 | 713 | 714 | 715 | 716 | 717 | 718 | 719 | 720 | 721 | 722 | 723 | 724 | 725 | 726 | 727 | 728 | 729 | 730 | 731 | 732 | 733 | 734 | 735 | 736 | 737 | 738 | 739 | 740 | 741 | 742 | 743 | 744 | 745 | 746 | 747 | 748 | 749 | 750 | 751 | 752 | 753 | 754 | 755 | 756 | 757 | 758 | 759 | 760 | 761 | 762 | 763 | 764 | 765 | 766 | 767 | 768 | 769 | 770 | 771 | 772 | 773 | 774 | 775 | 776 | 777 | 778 | 779 | 780 | 781 | 782 | 783 | 784 | 785 | 786 | 787 | 788 | 789 | 790 | 791 | 792 | 793 | 794 | 795 | 796 | 797 | 798 | 799 | 800 | 801 | 802 | 803 | 804 | 805 | 806 | 807 | 808 | 809 | 810 | 811 | 812 | 813 | 814 | 815 | 816 | 817 | 818 | 819 | 820 | 821 | 822 | 823 | 824 | 825 | 826 | 827 | 828 | 829 | 830 | 831 | 832 | 833 | 834 | 835 | 836 | 837 | 838 | 839 | 840 | 841 | 842 | 843 | 844 | 845 | 846 | 847 | 848 | 849 | 850 | 851 | 852 | 853 | 854 | 855 | 856 | 857 | 858 | 859 | 860 | 861 | 862 | 863 | 864 | 865 | 866 | 867 | 868 | 869 | 870 | 871 | 872 | 873 | 874 | 875 | 876 | 877 | 878 | 879 | 880 | 881 | 882 | 883 | 884 | 885 | 886 | 887 | 888 | 889 | 890 | 891 | 892 | 893 | 894 | 895 | 896 | 897 | 898 | 899 | 900 | 901 | 902 | 903 | 904 | 905 | 906 | 907 | 908 | 909 | 910 | 911 | 912 | 913 | 914 | 915 | 916 | 917 | 918 | 919 | 920 | 921 | 922 | 923 | 924 | 925 | 926 | 927 | 928 | 929 | 930 | 931 | 932 | 933 | 934 | 935 | 936 | 937 | 938 | 939 | 940 | 941 | 942 | 943 | 944 | 945 | 946 | 947 | 948 | 949 | 950 | 951 | 952 | 953 | 954 | 955 | 956 | 957 | 958 | 959 | 960 | 961 | 962 | 963 | 964 | 965 | 966 | 967 | 968 | 969 | 970 | 971 | 972 | 973 | 974 | 975 | 976 | 977 | 978 | 979 | 980 | 981 | 982 | 983 | 984 | 985 | 986 | 987 | 988 | 989 | 990 | 991 | 992 | 993 | 994 | 995 | 996 | 997 | 998 | 999 | 1000 | 1001 | 1002 | 1003 | 1004 | 1005 | 1006 | 1007 | 1008 | 1009 | 1010 | 1011 | 1012 | 1013 | 1014 | 1015 | 1016 | 1017 | 1018 | 1019 | 1020 | 1021 | 1022 | 1023 | 1024 | 1025 | 1026 | 1027 | 1028 | 1029 | 1030 | 1031 | 1032 | 1033 | 1034 | 1035 | 1036 | 1037 | 1038 | 1039 | 1040 | 1041 | 1042 | 1043 | 1044 | 1045 | 1046 | 1047 | 1048 | 1049 | 1050 | 1051 | 1052 | 1053 | 1054 | 1055 | 1056 | 1057 | 1058 | 1059 | 1060 | 1061 | 1062 | 1063 | 1064 | 1065 | 1066 | 1067 | 1068 | 1069 | 1070 | 1071 | 1072 | 1073 | 1074 | 1075 | 1076 | 1077 | 1078 | 1079 | 1080 | 1081 | 1082 | 1083 | 1084 | 1085 | 1086 | 1087 | 1088 | 1089 | 1090 | 1091 | 1092 | 1093 | 1094 | 1095 | 1096 | 1097 | 1098 | 1099 | 1100 | 1101 | 1102 | 1103 | 1104 | 1105 | 1106 | 1107 | 1108 | 1109 | 1110 | 1111 | 1112 | 1113 | 1114 | 1115 | 1116 | 1117 | 1118 | 1119 | 1120 | 1121 | 1122 | 1123 | 1124 | 1125 | 1126 | 1127 | 1128 | 1129 | 1130 | 1131 | 1132 | 1133 | 1134 | 1135 | 1136 | 1137 | 1138 | 1139 | 1140 | 1141 | 1142 | 1143 | 1144 | 1145 | 1146 | 1147 | 1148 | 1149 | 1150 | 1151 | 1152 | 1153 | 1154 | 1155 | 1156 | 1157 | 1158 | 1159 | 1160 | 1161 | 1162 | 1163 | 1164 | 1165 | 1166 | 1167 | 1168 | 1169 | 1170 | 1171 | 1172 | 1173 | 1174 | 1175 | 1176 | 1177 | 1178 | 1179 | 1180 | 1181 | 1182 | 1183 | 1184 | 1185 | 1186 | 1187 | 1188 | 1189 | 1190 | 1191 | 1192 | 1193 | 1194 | 1195 | 1196 | 1197 | 1198 | 1199 | 1200 | 1201 | 1202 | 1203 | 1204 | 1205 | 1206 | 1207 | 1208 | 1209 | 1210 | 1211 | 1212 | 1213 | 1214 | 1215 | 1216 | 1217 | 1218 | 1219 | 1220 | 1221 | 1222 | 1223 | 1224 | 1225 | 1226 | 1227 | 1228 | 1229 | 1230 | 1231 | 1232 | 1233 | 1234 | 1235 | 1236 | 1237 | 1238 | 1239 | 1240 | 1241 | 1242 | 1243 | 1244 | 1245 | 1246 | 1247 | 1248 | 1249 | 1250 | 1251 | 1252 | 1253 | 1254 | 1255 | 1256 | 1257 | 1258 | 1259 | 1260 | 1261 | 1262 | 1263 | 1264 | 1265 | 1266 | 1267 | 1268 | 1269 | 1270 | 1271 | 1272 | 1273 | 1274 | 1275 | 1276 | 1277 | 1278 | 1279 | 1280 | 1281 | 1282 | 1283 | 1284 | 1285 | 1286 | 1287 | 1288 | 1289 | 1290 | 1291 | 1292 | 1293 | 1294 | 1295 | 1296 | 1297 | 1298 | 1299 | 1300 | 1301 | 1302 | 1303 | 1304 | 1305 | 1306 | 1307 | 1308 | 1309 | 1310 | 1311 | 1312 | 1313 | 1314 | 1315 | 1316 | 1317 | 1318 | 1319 | 1320 | 1321 | 1322 | 1323 | 1324 | 1325 | 1326 | 1327 | 1328 | 1329 | 1330 | 1331 | 1332 | 1333 | 1334 | 1335 | 1336 | 1337 | 1338 | 1339 | 1340 | 1341 | 1342 | 1343 | 1344 | 1345 | 1346 | 1347 | 1348 | 1349 | 1350 | 1351 | 1352 | 1353 | 1354 | 1355 | 1356 | 1357 | 1358 | 1359 | 1360 | 1361 | 1362 | 1363 | 1364 | 1365 | 1366 | 1367 | 1368 | 1369 | 1370 | 1371 | 1372 | 1373 | 1374 | 1375 | 1376 | 1377 | 1378 | 1379 | 1380 | 1381 | 1382 | 1383 | 1384 | 1385 | 1386 | 1387 | 1388 | 1389 | 1390 | 1391 | 1392 | 1393 | 1394 | 1395 | 1396 | 1397 | 1398 | 1399 | 1400 | 1401 | 1402 | 1403 | 1404 | 1405 | 1406 | 1407 | 1408 | 1409 | 1410 | 1411 | 1412 | 1413 | 1414 | 1415 | 1416 | 1417 | 1418 | 1419 | 1420 | 1421 | 1422 | 1423 | 1424 | 1425 | 1426 | 1427 | 1428 | 1429 | 1430 | 1431 | 1432 | 1433 | 1434 | 1435 | 1436 | 1437 | 1438 | 1439 | 1440 | 1441 | 1442 | 1443 | 1444 | 1445 | 1446 | 1447 | 1448 | 1449 | 1450 | 1451 | 1452 | 1453 | 1454 | 1455 | 1456 | 1457 | 1458 | 1459 | 1460 | 1461 | 1462 | 1463 | 1464 | 1465 | 1466 | 1 |
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 101  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

Service AIR FORCE

| 1               | 2  | 60        | 61         | 62         | 63         |
|-----------------|----|-----------|------------|------------|------------|
|                 |    | Bldg Area | RP Adm \$  | RFY Sch \$ | RFY Sch \$ |
|                 |    | ADL       | ADL        | (\$ MIL)   | (\$ STU)   |
| Installation    | ST | (GSF STU) | RK         | RK         | RK         |
| CASTLE AFB      | CA | 261 719   | 1 5729 17  | 1 4 7      | 3 3137 52  |
| TYNDALL AFB     | FL | 1390 741  | 4 48148 15 | 5 29 5     | 1 91352 43 |
| PLATTSMURGH AFB | NY | 408 333   | 3 8333 33  | 3 1 0      | 5 17241 38 |
| CARSWELL AFB    | TX | 268 831   | 2 7792 21  | 2 2 2      | 4 5527 64  |
| FAIRCHILD AFB   | WA | 2476 632  | 5 33082 71 | 4 5 4      | 2 1044 29  |
| no selected     |    | 5 030     | 5 000      | 5 000      | 5 000      |
| present         |    | 5 030     | 5 000      | 5 000      | 5 000      |
| missing         |    | 0 030     | 0 000      | 0 000      | 0 000      |
| sum             |    | 4896 316  | 103085 560 | 42 800     | 120305 250 |
| me              |    | 2476 632  | 48148 147  | 29 500     | 93354 429  |
| n.c.            |    | 261 719   | 5729 167   | 1 000      | 1044 285   |
| average         |    | 796 875   | 14880 952  | 8 560      | 5751 915   |
| median          |    | 408 333   | 8333 333   | 4 700      | 5527 638   |
| std dev         |    | 968 930   | 19741 857  | 11 842     | 39240 073  |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Service: AIR FORCE

April 8, 1981

| 1                     | 2  | 3                    | 4                     | 5                           | 6                                      | 7  |
|-----------------------|----|----------------------|-----------------------|-----------------------------|----------------------------------------|----|
| Installation          | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | Tot Bldg<br>Area<br>(000SF) | MILCON<br>Not<br>Completed<br>(\$Mill) | RK |
| DAVIS MONTHAN AFB     | AZ | 15189                | 249 5                 | 4701                        | 3.1                                    | 8  |
| LUKE AFB              | AZ | 4198                 | 117 1                 | 4044                        | *                                      | *  |
| GEORGE AFB            | CA | 5347                 | 103 7                 | 4129                        | 0.8                                    | 15 |
| EBLIN O9/HURLBURT AAF | FL | 1092                 | 30 3                  | 1968                        | *                                      | *  |
| HOMESTEAD AFB         | FL | 3376                 | 113 7                 | 4917                        | 4.1                                    | 3  |
| MACDILL AFB           | FL | 5768                 | 137 8                 | 4075                        | 3.4                                    | 6  |
| MOODY AFB             | GA | 5563                 | 50 3                  | 1697                        | 3.1                                    | 8  |
| WHEELER AFB           | HI | 1391                 | 23 4                  | 1519                        | *                                      | *  |
| MOUNTAIN HOME AFB     | ID | 6701                 | 104.2                 | 3989                        | 2.6                                    | 10 |
| ENGLAND AFB           | LA | 2409                 | 73 1                  | 2214                        | 5.0                                    | 1  |
| NELLIS AFB            | NV | 11271                | 156 7                 | 5472                        | 3.7                                    | 5  |
| CANNON AFB            | NM | 4475                 | 74 1                  | 3184                        | 4.1                                    | 3  |
| HOLLoman AFB          | NM | 58187                | 150 8                 | 5425                        | 2.0                                    | 11 |
| SEYMOUR JOHNSON AFB   | NC | 4145                 | 114 6                 | 4520                        | 3.0                                    | 9  |
| MYRTLE BEACH AFB      | SC | 4065                 | 52 6                  | 2429                        | 0.9                                    | 14 |
| SHAW AFB              | SC | 3271                 | 95 8                  | 4812                        | 3.7                                    | 5  |
| BERGSTROM AFB         | TX | 3936                 | 78 8                  | 2907                        | 0.9                                    | 14 |

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 GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

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Service: AIR FORCE

April 8, 1981

| 1            | 2  | 3                    | 4                    | 5                           | 6                                     |
|--------------|----|----------------------|----------------------|-----------------------------|---------------------------------------|
| Installation | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mil) | Tot Bldg<br>Area<br>(000SF) | MILCON<br>Not<br>Completed<br>(\$Mil) |
|              |    |                      | RK                   | RK                          | RK                                    |
| LANGLEY AFB  | VA | 3526                 | 141.5                | 6231                        | 1.2                                   |
|              |    |                      | 4                    | 1                           | 12                                    |
| no. selected |    |                      |                      |                             |                                       |
| present      |    | 18,000               | 18,000               | 18,000                      | 18,000                                |
| missing      |    | 18,000               | 18,000               | 18,000                      | 18,000                                |
| sum          |    | 0,000                | 0,000                | 0,000                       | 3,000                                 |
| max          |    | 143910,000           | 1868,000             | 68233,000                   | 41,600                                |
| min          |    | 58187,000            | 249,500              | 6231,000                    | 5,000                                 |
| average      |    | 1082,000             | 23,400               | 1519,000                    | 0,800                                 |
| median       |    | 7995,000             | 103,778              | 3790,722                    | 2,773                                 |
| std. dev     |    | 4171,500             | 103,950              | 4059,500                    | 3,100                                 |
|              |    | 12972,651            | 53,725               | 1409,616                    | 1,333                                 |

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PART IB -- GENERAL INSTALLATION DATA  
FY 1980

Service AIR FORCE

April 8, 1981

| 1                     | 2  | 7                    | 8                  | 9                        | 10                                  | RK |
|-----------------------|----|----------------------|--------------------|--------------------------|-------------------------------------|----|
| Installation          | ST | FYDP MILCON (\$Mill) | BMAR Cost (\$Mill) | Annual BOS Cost (\$Mill) | FYDP MILCON & BOS Cost (Con \$Mill) | RK |
| DAVIS MONTHAN AFB     | AZ | 65.9                 | 8.7                | 32.741                   | 8                                   | 3  |
| LUKE AFB              | AZ | 22.3                 | 8.7                | 35.949                   | 6                                   | 6  |
| GEORGE AFB            | CA | 37.6                 | 7.5                | 29.565                   | 12                                  | 9  |
| EBLIN O9/HURLBURT AAF | FL | 3.3                  | 5.9                | 30.807                   | 9                                   | 14 |
| HOMESTEAD AFB         | FL | 11.1                 | 4.4                | 36.517                   | 5                                   | 7  |
| MACDILL AFB           | FL | 21.3                 | 10.2               | 36.816                   | 4                                   | 5  |
| MOODY AFB             | GA | 4.5                  | *                  | 22.605                   | 17                                  | 17 |
| WHEELER AFB           | HI | *                    | *                  | 4.832                    | 18                                  | 18 |
| MOUNTAIN HOME AFB     | ID | 37.0                 | 4.3                | 27.796                   | 13                                  | 12 |
| ENGLAND AFB           | LA | 21.8                 | 3.9                | 26.242                   | 14                                  | 15 |
| NELLIS AFB            | NV | 45.1                 | 17.9               | 43.596                   | 2                                   | 2  |
| CANNON AFB            | NM | 15.4                 | 7.7                | 32.884                   | 7                                   | 11 |
| HOLLoman AFB          | NM | 28.9                 | 7.4                | 38.037                   | 3                                   | 4  |
| SEYMOUR JOHNSON AFB   | NC | 49.9                 | 8.0                | 23.026                   | 16                                  | 13 |
| MYRTLE BEACH AFB      | SC | 9.3                  | 2.5                | 23.846                   | 15                                  | 16 |
| SHAW AFB              | SC | 28.0                 | 8.0                | 30.548                   | 10                                  | 10 |
| BERGSTROM AFB         | TX | 40.4                 | 9.6                | 30.346                   | 11                                  | 8  |

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FY 1980

Service: AIR FORCE

April 8, 1981

| 1            | 2  | 7                         | 8                       | 9                            | 10                                          |         |   |          |   |
|--------------|----|---------------------------|-------------------------|------------------------------|---------------------------------------------|---------|---|----------|---|
| Installation | ST | FYDP<br>MILCON<br>(\$Mil) | BMAR<br>Cost<br>(\$Mil) | Annual<br>BC Cost<br>(\$Mil) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mil) |         |   |          |   |
|              |    | RK                        | RK                      | RK                           | RK                                          |         |   |          |   |
| LANGLEY AFB  | VA | 63.6                      | 2                       | 3.6                          | 15                                          | 45.760  | 1 | 292.400  | 1 |
| no selected  |    | 18.000                    |                         | 18.000                       |                                             | 18.000  |   | 18.000   |   |
| present      |    | 17.000                    |                         | 16.000                       |                                             | 18.000  |   | 18.000   |   |
| missing      |    | 1.000                     |                         | 2.000                        |                                             | 0.000   |   | 0.000    |   |
| sum          |    | 505.400                   |                         | 118.300                      |                                             | 551.913 |   | 3264.965 |   |
| max          |    | 65.900                    |                         | 17.900                       |                                             | 45.760  |   | 292.400  |   |
| min          |    | 3.300                     |                         | 2.500                        |                                             | 4.832   |   | 24.160   |   |
| average      |    | 29.729                    |                         | 7.394                        |                                             | 30.662  |   | 181.387  |   |
| median       |    | 28.000                    |                         | 7.600                        |                                             | 30.677  |   | 183.082  |   |
| std dev      |    | 19.080                    |                         | 3.639                        |                                             | 9.155   |   | 58.059   |   |

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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART 11A -- INSTALLATION POPULATION DATA  
FY 1980

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Service: AIR FORCE

April 8, 1981

AFTA POPULATION

| 1                     | 2  | 3              | 4  | 5             | 6  | 7                            | 8  | 9                           | 10 | 11 | 12 | 13 | 14 |
|-----------------------|----|----------------|----|---------------|----|------------------------------|----|-----------------------------|----|----|----|----|----|
| Installation          | ST | FY68<br>(Pers) | RK | RFY<br>(Pers) | RK | FY68-RFY<br>Change<br>(Pers) | RK | RFY/FY68<br>Utiliz<br>(Dec) | RK |    |    |    |    |
| DAVIS MONTHAN AFB     | AZ | 9975           | 2  | 5586          | 6  | -3389                        | 1  | 0 660                       | 3  |    |    |    |    |
| LUKE AFB              | AZ | 6580           | 7  | 7657          | 3  | 1077                         | 14 | 1 164                       | 13 |    |    |    |    |
| GEORGE AFB            | CA | 8160           | 9  | 5706          | 8  | -454                         | 8  | 0 926                       | 8  |    |    |    |    |
| EBLIN O9/HURLBURT AAF | FL | 38018          | 13 | 3801          | 14 | 3801                         | 18 | 7                           | 7  |    |    |    |    |
| HOMESTEAD AFB         | FL | 9550           | 3  | 8292          | 7  | -3358                        | 2  | 0 652                       | 2  |    |    |    |    |
| MACDILL AFB           | FL | 8225           | 4  | 6750          | 5  | -1475                        | 4  | 0 821                       | 5  |    |    |    |    |
| MOODY AFB             | GA | 2375           | 17 | 3317          | 17 | 942                          | 13 | 1 397                       | 15 |    |    |    |    |
| WHEELER AFB           | HI | 1890           | 18 | 727           | 18 | -1163                        | 5  | 0 385                       | 1  |    |    |    |    |
| MOUNTAIN HOME AFB     | ID | 3330           | 16 | 4788          | 11 | 1458                         | 15 | 1 438                       | 16 |    |    |    |    |
| ENGLAND AFB           | LA | 3710           | 14 | 3593          | 15 | -117                         | 10 | 0 968                       | 10 |    |    |    |    |
| NELLIS AFB            | NV | 6350           | 8  | 9362          | 2  | 3012                         | 17 | 1 474                       | 17 |    |    |    |    |
| CANNON AFB            | NM | 4830           | 11 | 4348          | 13 | -482                         | 7  | 0 900                       | 7  |    |    |    |    |
| HOLLOMAN AFB          | NM | 5050           | 10 | 6935          | 4  | 1885                         | 16 | 1 373                       | 14 |    |    |    |    |
| SEYMHOUR JOHNSON AFB  | NC | 6725           | 6  | 5604          | 9  | -1121                        | 6  | 0 833                       | 6  |    |    |    |    |
| MYRTLE BEACH AFB      | SC | 3580           | 15 | 3411          | 16 | -169                         | 9  | 0 953                       | 9  |    |    |    |    |
| SHAW AFB              | SC | 7100           | 5  | 5529          | 10 | -1571                        | 3  | 0 779                       | 4  |    |    |    |    |

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AFTA POPULATION

| 1             | 2              | 11 | 12            | 13                           | 14                          |    |
|---------------|----------------|----|---------------|------------------------------|-----------------------------|----|
| Installation  | FY68<br>(Pers) | Rk | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) | Rk |
| BERGSTROM AFB | 4525           | 12 | 4704          | 179                          | 1 040                       | 12 |
| LANGLEY AFB   | 10250          | 1  | 10652         | 402                          | 1 039                       | 11 |
| no selected   | 18 000         |    | 18 000        | 18 000                       | 18 000                      |    |
| present       | 18 000         |    | 18 000        | 18 000                       | 17 000                      |    |
| missing       | 0 000          |    | 0 000         | 0 000                        | 1 000                       |    |
| sum           | 104106 000     |    | 99762 000     | 543 000                      | 6 802                       |    |
| max           | 10250 000      |    | 10652 000     | 380 000                      | 1 474                       |    |
| min           | 1800 000       |    | 727 000       | 3389 000                     | 0 385                       |    |
| average       | 5783 667       |    | 5542 333      | 30 167                       | 0 958                       |    |
| median        | 5605 000       |    | 5566 500      | 143 000                      | 0 953                       |    |
| std dev       | 2555 947       |    | 2332 165      | 908 469                      | 0 305                       |    |

6 Item contains FY80 data, earlier data not available

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| 1                     | 2  | 15                       | 16                       | 17                         | 18                    | 19                      | 20                        | 21                         |
|-----------------------|----|--------------------------|--------------------------|----------------------------|-----------------------|-------------------------|---------------------------|----------------------------|
| Installation          | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Man Pop<br>(Pers) | % Mil<br>of RFY<br>Man Pop | BOS<br>Pers<br>(Pers) | % Mil<br>of BOS<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |
|                       |    | RK                       | RK                       | RK                         | RK                    | RK                      | RK                        | RK                         |
| DAVIS MONTHAN AFB     | AZ | 6639                     | 7                        | 4137                       | 7                     | 64 530                  | 4                         | 55 827                     |
| LUKE AFB              | AZ | 8071                     | 3                        | 5188                       | 4                     | 92 713                  | 2                         | 55 082                     |
| GEORGE AFB            | CA | 5774                     | 8                        | 3788                       | 8                     | 98 495                  | 9                         | 68 580                     |
| EGLIN O9/HURLBURT AAF | FL | 3832                     | 14                       | 2847                       | 14                    | 98 602                  | 17                        | 72 996                     |
| HOMESTEAD AFB         | FL | 7893                     | 4                        | 5282                       | 3                     | 92 844                  | 5                         | 68 644                     |
| MACDILL AFB           | FL | 7022                     | 6                        | 4551                       | 6                     | 95 341                  | 5                         | 67 463                     |
| MOODY AFB             | GA | 3317                     | 17                       | 1916                       | 16                    | 98 278                  | 16                        | 61 956                     |
| WHEELER AFB           | HI | 919                      | 18                       | 751                        | 18                    | 77 376                  | 18                        | 56 548                     |
| MOUNTAIN HOME AFB     | ID | 4832                     | 12                       | 3077                       | 12                    | 98 700                  | 12                        | 69 858                     |
| ENGLAND AFB           | LA | 3593                     | 15                       | 2049                       | 15                    | 98 536                  | 14                        | 67 293                     |
| NELLIS AFB            | NV | 9401                     | 2                        | 6739                       | 2                     | 85 814                  | 3                         | 67 581                     |
| CANNON AFB            | NM | 4394                     | 13                       | 2814                       | 13                    | 98 614                  | 13                        | 74 177                     |
| HOLLoman AFB          | NM | 7108                     | 5                        | 4966                       | 5                     | 87 495                  | 2142                      | 64 472                     |
| SEYmour JOHNSON AFB   | NC | 5604                     | 10                       | 3686                       | 9                     | 98 644                  | 1918                      | 71 898                     |
| MYRTLE BEACH AFB      | SC | 3411                     | 16                       | 1892                       | 17                    | 98 520                  | 1519                      | 68 071                     |
| SHAW AFB              | SC | 5607                     | 9                        | 3578                       | 11                    | 97 568                  | 2029                      | 72 745                     |
| BERGSRom AFB          | TX | 5551                     | 11                       | 3654                       | 10                    | 91 679                  | 1897                      | 71 060                     |

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| 1            | 2  | 15                       | 16                       | 17                          | 18                    | 19                       | 20                        | 21                         |           |          |           |           |   |
|--------------|----|--------------------------|--------------------------|-----------------------------|-----------------------|--------------------------|---------------------------|----------------------------|-----------|----------|-----------|-----------|---|
| Installation | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mill<br>of RFY<br>Msn Pop | BOS<br>Pers<br>(Pers) | % Mill<br>of BOS<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |           |          |           |           |   |
|              | RK | RK                       | RK                       | RK                          | RK                    | RK                       | RK                        | RK                         |           |          |           |           |   |
| LANGLEY AFB  | VA | 10792                    | 1                        | 7511                        | 1                     | 89.949                   | 3281                      | 1                          | 63.243    | 12629    | 1         | 31504     | 2 |
| no. selected |    |                          |                          |                             |                       |                          |                           |                            |           |          |           |           |   |
| present      |    | 18.000                   | 18.000                   | 18.000                      | 18.000                | 18.000                   | 18.000                    | 18.000                     | 18.000    | 18.000   | 18.000    | 18.000    |   |
| missing      |    | 0.000                    | 0.000                    | 0.000                       | 0.000                 | 0.000                    | 0.000                     | 0.000                      | 0.000     | 0.000    | 0.000     | 0.000     |   |
| sum          |    | 103559.600               | 69225.599                | 1883.698                    | 35334.000             | 1207.492                 | 116010.000                | 354018.000                 | 49663.000 | 2194.000 | 19667.666 | 15644.000 |   |
| max          |    | 10792.400                | 7511.400                 | 98.700                      | 3281.000              | 74.177                   | 12629.000                 | 354018.000                 | 49663.000 | 2194.000 | 19667.666 | 15644.000 |   |
| min          |    | 919.400                  | 751.400                  | 77.376                      | 168.000               | 55.082                   | 1266.000                  | 354018.000                 | 49663.000 | 2194.000 | 19667.666 | 15644.000 |   |
| average      |    | 5753.311                 | 3790.311                 | 92.943                      | 1963.000              | 67.006                   | 6445.000                  | 354018.000                 | 49663.000 | 2194.000 | 19667.666 | 15644.000 |   |
| median       |    | 5605.500                 | 3669.780                 | 96.455                      | 1952.000              | 67.826                   | 6136.500                  | 354018.000                 | 49663.000 | 2194.000 | 19667.666 | 15644.000 |   |
| std. dev     |    | 2400.827                 | 1732.508                 | 6.308                       | 710.034               | 5.284                    | 2733.832                  | 354018.000                 | 49663.000 | 2194.000 | 19667.666 | 15644.000 |   |

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|                       | 1  | 2         | 22                                | 23                                 | 24                                 | 25                                   | 26                                  |
|-----------------------|----|-----------|-----------------------------------|------------------------------------|------------------------------------|--------------------------------------|-------------------------------------|
|                       |    |           | RP Acq \$<br>Tot Pop<br>(\$/Pers) | Bldg Area<br>Tot Pop<br>(GSF/Pers) | RP Acq \$<br>Bldg Area<br>(\$/GSF) | RFY+1 MILCON<br>Man Pop<br>(\$/Pers) | FYDP MILCON<br>Man Pop<br>(\$/Pers) |
| Installation          | ST | RK        | RK                                | RK                                 | RK                                 | RK                                   | RK                                  |
| DAVIS MONTHAN AFB     | AZ | 37580 961 | 1                                 | 708 089                            | 10                                 | 53 074                               | 1                                   |
| LUKE AFB              | AZ | 14509 382 | 15                                | 501 076                            | 1                                  | 28 950                               | 5                                   |
| GEORGE AFB            | CA | 17959 820 | 8                                 | 715 102                            | 12                                 | 25 115                               | 11                                  |
| EGLIN CG/HURLBURT AFB | FL | 7907 098  | 18                                | 513 570                            | 3                                  | 15 395                               | 18                                  |
| HOMESTEAD AFB         | FL | 14779 747 | 14                                | 639 356                            | 9                                  | 23 124                               | 13                                  |
| MAGUIRE AFB           | FL | 19625 045 | 7                                 | 580 349                            | 6                                  | 33 816                               | 2                                   |
| MOODY AFB             | GA | 15164 305 | 13                                | 511 607                            | 2                                  | 29 641                               | 4                                   |
| WHEELER AFB           | HI | 23451 381 | 2                                 | 1652 164                           | 18                                 | 15 405                               | 17                                  |
| MOUNTAIN HOME AFB     | ID | 21564 569 | 3                                 | 825 538                            | 16                                 | 26 122                               | 9                                   |
| ENGLEND AFB           | LA | 20345 115 | 6                                 | 616 198                            | 8                                  | 33 017                               | 3                                   |
| NELLIS AFB            | NV | 16668 439 | 11                                | 582 086                            | 7                                  | 28 637                               | 6                                   |
| CANNON AFB            | NM | 16863 905 | 10                                | 724 624                            | 13                                 | 23 273                               | 12                                  |
| HOLLAMAN AFB          | NM | 21215 531 | 4                                 | 763 225                            | 14                                 | 27 797                               | 7                                   |
| SEYMOUR JOHNSON AFB   | NC | 20448 679 | 5                                 | 606 567                            | 15                                 | 25 354                               | 10                                  |
| MYRTLE BEACH AFB      | SC | 15420 697 | 12                                | 712 108                            | 11                                 | 21 655                               | 15                                  |
| SHAW AFB              | SC | 17085 785 | 9                                 | 658 213                            | 17                                 | 19 903                               | 16                                  |
| BERGSTRUM AFB         | TX | 14196 766 | 16                                | 523 731                            | 4                                  | 27 107                               | 8                                   |

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| 2            | 22         |        | 23         |            | 24         |            | 25           |           | 26          |           |
|--------------|------------|--------|------------|------------|------------|------------|--------------|-----------|-------------|-----------|
|              | RP         | Acq \$ | Bldg Area  | RP         | Acq \$     | Bldg Area  | RFY+1 MILCON | Man Pop   | FYDP MILCON | Man Pop   |
| ST           | (\$        | Pers)  | (GSF Pers) | (GSF Pers) | (GSF Pers) | (GSF Pers) | (Man Pop)    | (Man Pop) | (Man Pop)   | (Man Pop) |
| Installation |            |        |            |            |            |            |              |           |             |           |
| VA           | 13,110,780 | 17     | 577,351    | 5          | 22,709     | 14         | 559,150      | 13        | 8467,130    | 7         |
| ANGLEY AFB   |            |        |            |            |            |            |              |           |             |           |
| no selected  | 18,000     |        | 18,000     |            | 18,000     |            | 18,000       |           | 18,000      |           |
| present      | 18,000     |        | 18,000     |            | 18,000     |            | 15,000       |           | 17,000      |           |
| missing      | 0,000      |        | 0,000      |            | 0,000      |            | 3,000        |           | 1,000       |           |
| sum          | 329899,300 |        | 12810,732  |            | 480,106    |            | 20324,744    |           | 126983,880  |           |
| max          | 37580,961  |        | 1652,164   |            | 53,074     |            | 4646,251     |           | 15929,417   |           |
| min          | 7907,098   |        | 501,076    |            | 15,396     |            | 351,589      |           | 1246,694    |           |
| average      | 18037,922  |        | 658,877    |            | 27,377     |            | 1115,417     |           | 7407,776    |           |
| median       | 16974,845  |        | 673,622    |            | 25,738     |            | 1231,637     |           | 6692,388    |           |
| std dev      | 6208,922   |        | 260,783    |            | 8,321      |            | 1039,732     |           | 4217,921    |           |

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| Installation         | ST | 27                     |                      | 28                    |                      | 29                   |                       | 30                    |                       | 31                    |                       |
|----------------------|----|------------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                      |    | FYDP Cost<br>(\$/Pers) | Man Pop<br>(\$/Pers) | BOS Cost<br>(\$/Pers) | Man Pop<br>(\$/Pers) | BOS Cost<br>(\$/OSF) | Bldg Area<br>(\$/OSF) | BOS Cost<br>(\$/Pers) | Man Pers<br>(\$/Pers) | BOS Cost<br>(\$/Pers) | Man Pers<br>(\$/Pers) |
|                      |    |                        |                      |                       |                      |                      |                       |                       |                       |                       |                       |
| DAVIS MONTHAN AFB    | AZ | 55500 361              | 12                   | 7914 189              | 9                    | 6 965                | 4                     | 13085 931             | 3                     | 1 653                 | 15                    |
| LUKE AFB             | AZ | 38947 382              | 4                    | 6929 741              | 6                    | 8 889                | 11                    | 12469 303             | 2                     | 1 799                 | 11                    |
| GEORGE AFB           | CA | 48950 632              | 9                    | 7804 910              | 8                    | 7 160                | 7                     | 14886 707             | 5                     | 1 907                 | 9                     |
| EBLIN O'HURLBURT AAF | FL | 59438 985              | 14                   | 11638 458             | 14                   | 15 654               | 18                    | 25997 488             | 17                    | 2 234                 | 5                     |
| HOMESTEAD AFB        | FL | 36659 152              | 2                    | 6913 532              | 5                    | 7 427                | 9                     | 15145 997             | 8                     | 2 191                 | 6                     |
| MACDILL AFB          | FL | 45132 112              | 8                    | 8090 281              | 10                   | 9 035                | 12                    | 14899 231             | 6                     | 1 842                 | 10                    |
| MOODY AFB            | GA | 61338 725              | 15                   | 11798 016             | 16                   | 13 321               | 17                    | 16134 903             | 12                    | 1 368                 | 16                    |
| WHEELER AFB          | HI | 32153 313              | 1                    | 6430 663              | 3                    | 3 181                | 1                     | 28761 904             | 18                    | 4 473                 | 1                     |
| MOUNTAIN HOME AFB    | ID | 57192 059              | 13                   | 9033 474              | 13                   | 6 968                | 5                     | 15838 176             | 10                    | 1 753                 | 14                    |
| EMGLAND AFB          | LA | 74675 450              | 18                   | 12807 223             | 18                   | 11 853               | 16                    | 16996 114             | 14                    | 1 327                 | 17                    |
| NELLIS AFB           | NV | 39038 432              | 5                    | 6469 209              | 4                    | 7 967                | 10                    | 16377 180             | 13                    | 2 532                 | 2                     |
| CANNON AFB           | NM | 63901 916              | 16                   | 11685 856             | 15                   | 10 328               | 14                    | 20812 658             | 16                    | 1 781                 | 12                    |
| HOLLoman AFB         | NM | 44116 995              | 6                    | 7659 484              | 7                    | 7 011                | 6                     | 17757 703             | 15                    | 2 318                 | 3                     |
| SEYMOUR JOHNSON AFB  | NC | 44772 110              | 7                    | 6246 880              | 2                    | 5 094                | 2                     | 12005 214             | 1                     | 1 922                 | 8                     |
| MYRTLE BEACH AFB     | SC | 67933 401              | 17                   | 12603 584             | 17                   | 9 817                | 13                    | 15698 485             | 9                     | 1 246                 | 18                    |
| SHAW AFB             | SC | 50514 252              | 10                   | 8537 730              | 12                   | 6 348                | 3                     | 15085 692             | 7                     | 1 763                 | 13                    |
| BERGSTROM AFB        | TX | 52587 064              | 11                   | 8305 871              | 11                   | 10 439               | 15                    | 15986 837             | 11                    | 1 926                 | 7                     |

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| 1            | 2       | 27         | 28        | 29         | 30        | 31       |   |            |   |        |   |
|--------------|---------|------------|-----------|------------|-----------|----------|---|------------|---|--------|---|
| Installation | ST      | FYDP Cost  | BOS Cost  | BOS Cost   | BOS Cost  | Man Pers |   |            |   |        |   |
|              |         | -----      | -----     | -----      | -----     | -----    |   |            |   |        |   |
|              |         | Msn Pop    | Msn Pop   | Bldg Area  | BOS Pers  | BOS Pers |   |            |   |        |   |
|              |         | (\$/Pers)  | (\$/Pers) | (\$/GSF)   | (\$/Pers) | (Ratio)  |   |            |   |        |   |
|              |         | RK         | RK        | RK         | RK        | RK       |   |            |   |        |   |
| LANGLEY AFB  | VA      | 38927.496  | 3         | 6092.073   | 1         | 7.344    | 8 | 13946.967  | 4 | 2.289  | 4 |
| no selected  | present | 18.000     |           | 18.000     |           | 18.000   |   | 18.000     |   | 18.000 |   |
|              | missing | 18.000     |           | 18.000     |           | 18.000   |   | 18.000     |   | 18.000 |   |
|              | sum     | 0.000      |           | 0.000      |           | 0.000    |   | 0.000      |   | 0.000  |   |
|              | max     | 911789.840 |           | 156961.190 |           | 154.801  |   | 301866.450 |   | 36.324 |   |
|              | min     | 74675.450  |           | 12807.223  |           | 15.654   |   | 28761.904  |   | 4.473  |   |
|              | average | 32153.313  |           | 6092.073   |           | 3.181    |   | 12005.214  |   | 1.246  |   |
|              | median  | 47855.422  |           | 8089.529   |           | 8.089    |   | 15619.884  |   | 1.931  |   |
|              | std.dev | 49732.442  |           | 8002.240   |           | 7.697    |   | 15768.331  |   | 1.874  |   |
|              |         | 11808.509  |           | 2322.326   |           | 2.978    |   | 4371.415   |   | 0.705  |   |

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| 1                     | 2  | 32                                            | 33                               | 34                        | 35                         | 36                              | 37                                   |    |
|-----------------------|----|-----------------------------------------------|----------------------------------|---------------------------|----------------------------|---------------------------------|--------------------------------------|----|
|                       | ST | Contr BOS<br>Pers<br>BOS Cost<br>(Pers/\$Mil) | BOS Mil Per<br>BOS Tot Pers<br>% | BOS Pers<br>BOS Cost<br>% | Energy \$<br>BOS Cost<br>% | Pur<br>Util \$<br>BOS Cost<br>% | Pur Util \$<br>AFTA Pop<br>(\$/Pers) | RK |
| Installation          |    |                                               |                                  |                           |                            |                                 |                                      |    |
| DAVIS MONTHAN AFB     | AZ | 4,795                                         | 65,827                           | 71,455                    | 12,063                     | 8,692                           | 432,129                              | 16 |
| LUKE AFB              | AZ | 16,106                                        | 55,082                           | 63,348                    | 11,653                     | 8,676                           | 407,340                              | 14 |
| GEORGE AFB            | CA | 7,610                                         | 68,580                           | 63,863                    | 13,584                     | 8,084                           | 418,857                              | 15 |
| EDLIN O9/HURLBURT AAF | FL | 0,909                                         | 72,996                           | 56,383                    | 5,211                      | 9,238                           | 748,750                              | 18 |
| HOMESTEAD AFB         | FL | 5,203                                         | 68,644                           | 59,490                    | 12,445                     | 4,811                           | 279,243                              | 6  |
| MACDILL AFB           | FL | 3,993                                         | 67,463                           | 62,514                    | 9,945                      | 6,242                           | 340,444                              | 12 |
| MOODY AFB             | GA | 4,866                                         | 61,956                           | 66,852                    | 6,838                      | 3,088                           | 210,431                              | 4  |
| WHEELER AFB           | HI | 7,036                                         | 56,548                           | 38,162                    | 16,250                     | 10,451                          | 694,635                              | 17 |
| MOUNTAIN HOME AFB     | ID | 3,634                                         | 69,858                           | 66,459                    | 8,775                      | 1,396                           | 81,036                               | 2  |
| ENGLAND AFB           | LA | 2,972                                         | 67,293                           | 73,219                    | 6,861                      | 4,260                           | 311,161                              | 10 |
| NELLIS AFB            | NV | 5,574                                         | 67,581                           | 55,606                    | 10,893                     | 6,514                           | 303,354                              | 9  |
| CANNON AFB            | NM | 1,156                                         | 74,177                           | 56,681                    | 6,110                      | 3,704                           | 280,129                              | 7  |
| HOLLOMAN AFB          | NM | 4,259                                         | 64,472                           | 56,981                    | 10,798                     | 5,850                           | 320,836                              | 11 |
| SEYMOUR JOHNSON AFB   | NC | 3,083                                         | 71,898                           | 60,349                    | 20,304                     | 0,877                           | 36,046                               | 1  |
| MYRTLE BEACH AFB      | SC | 2,852                                         | 68,071                           | 67,395                    | 8,556                      | 1,568                           | 109,645                              | 3  |
| SHAW AFB              | SC | 2,586                                         | 72,745                           | 64,050                    | 13,550                     | 5,159                           | 285,042                              | 8  |

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| 1             | 2  | 32         | 33           | 34       | 35        | 36       | 37          |    |
|---------------|----|------------|--------------|----------|-----------|----------|-------------|----|
|               |    | Contr BOS  | BOS Mil Per  | BOS Pers | Energy \$ | Util \$  | Pur Util \$ |    |
|               |    | Pers       |              |          |           |          |             |    |
|               |    | -----      | -----        | -----    | -----     | -----    | -----       |    |
|               |    | BOS Cost   | BOS Tot Pers | BOS Cost | BOS Cost  | BOS Cost | AFTA Pop    | RK |
|               |    | (Pers/Mil) | %            | %        | %         | %        | (\$/Pers)   |    |
| Installation  | ST |            |              |          |           |          |             |    |
| BERGSTROM AFB | TX | 2.241      | 71.060       | 62.130   | 9.965     | 5.615    | 362.245     | 13 |
| LANGLEY AFB   | VA | 6.687      | 63.243       | 48.403   | 19.873    | 5.260    | 226.812     | 5  |
| no selected   |    | 18.000     | 18.000       | 18.000   | 18.000    | 18.000   | 18.000      |    |
| present       |    | 18.000     | 18.000       | 18.000   | 18.000    | 18.000   | 18.000      |    |
| missing       |    | 0.000      | 0.000        | 0.000    | 0.000     | 0.000    | 0.000       |    |
| sum           |    | 85.563     | 1207.492     | 1093.340 | 203.675   | 99.507   | 5848.136    |    |
| max           |    | 16.106     | 74.177       | 73.219   | 20.304    | 10.451   | 748.750     |    |
| min           |    | 0.909      | 55.082       | 38.162   | 5.211     | 0.877    | 36.046      |    |
| average       |    | 4.863      | 67.006       | 61.041   | 11.302    | 5.530    | 305.928     |    |
| median        |    | 4.126      | 67.826       | 62.322   | 10.845    | 5.447    | 307.257     |    |
| std. dev      |    | 3.407      | 5.284        | 8.250    | 4.290     | 2.787    | 182.051     |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

April 8, 1981

| 1                     | 2  | 38                 |    | 39                   |    | 40                 |    | 41                    |    | 42                    |    |
|-----------------------|----|--------------------|----|----------------------|----|--------------------|----|-----------------------|----|-----------------------|----|
|                       |    | BMR \$             |    | BMR \$               |    | BMR \$             |    | Pop Supp              |    | No of Dep             |    |
| Installation          | ST | Bldg Area (\$/GSF) |    | RP Acq\$ Mil (Ratio) |    | AFTA Pop (\$/Pers) |    | AFTA Mil Pers (Ratio) |    | AFTA Mil Pers (Ratio) |    |
|                       |    | RK                 |    | RK                   |    | RK                 |    | RK                    |    | RK                    |    |
| DAVIS MONTHAN AFB     | AZ | 1.851              | 10 | 34869.739            | 2  | 1320.984           | 9  | 4.111                 | 11 | 1.616                 | 14 |
|                       | AZ | 2.151              | 11 | 74295.471            | 11 | 1136.215           | 7  | 5.046                 | 15 | 1.213                 | 5  |
| GEORGE AFB            | CA | 1.816              | 9  | 72324.009            | 9  | 1314.406           | 8  | 2.469                 | 1  | 1.000                 | 1  |
| EDLIN O9/HURLBURT AAF | FL | 2.988              | 14 | 194719.470           | 16 | 1552.223           | 13 | 2.596                 | 3  | 1.419                 | 11 |
|                       | FL | 0.895              | 2  | 36698.328            | 3  | 699.301            | 2  | 6.025                 | 16 | 1.141                 | 2  |
|                       | FL | 2.503              | 13 | 74020.318            | 10 | 1511.111           | 12 | 8.661                 | 18 | 1.324                 | 7  |
| MACDILL AFB           |    |                    |    |                      |    |                    |    |                       |    |                       |    |
| MOODY AFB             | GA | x                  | x  | x                    | x  | x                  | x  | 5.008                 | 14 | 1.383                 | 10 |
| WHEELER AFB           | HI | x                  | x  | x                    | x  | x                  | x  | 4.533                 | 13 | 2.616                 | 18 |
|                       |    |                    |    |                      |    |                    |    |                       |    |                       |    |
| MOUNTAIN HOME AFB     | ID | 1.078              | 4  | 41266.794            | 4  | 898.079            | 4  | 3.389                 | 6  | 1.361                 | 9  |
| ENGLAND AFB           | LA | 1.762              | 7  | 53351.572            | 7  | 1085.444           | 6  | 3.745                 | 8  | 1.211                 | 4  |
| NELLIS AFB            | NV | 3.271              | 15 | 114231.010           | 14 | 1911.985           | 15 | 3.867                 | 10 | 1.553                 | 13 |
| CANNON AFB            | NM | 2.418              | 12 | 103913.630           | 13 | 1770.929           | 14 | 2.544                 | 2  | 1.177                 | 3  |
|                       | NM | 1.364              | 5  | 49071.618            | 6  | 1067.051           | 5  | 2.983                 | 4  | 1.232                 | 6  |
| HOLLOMAN AFB          |    |                    |    |                      |    |                    |    |                       |    |                       |    |
| SEYmour JOHNSON AFB   | NC | 1.770              | 8  | 69808.027            | 8  | 1427.552           | 10 | 4.520                 | 12 | 1.703                 | 18 |
| MYRTLE BEACH AFB      | SC | 1.029              | 3  | 47528.517            | 5  | 732.923            | 3  | 3.834                 | 9  | 1.825                 | 17 |
|                       | SC | 1.663              | 6  | 83507.306            | 12 | 1446.916           | 11 | 3.012                 | 5  | 1.356                 | 8  |
|                       |    |                    |    |                      |    |                    |    |                       |    |                       |    |
| SHAW AFB              |    |                    |    |                      |    |                    |    |                       |    |                       |    |
| BERGSTROM AFB         | TX | 3.302              | 16 | 121827.410           | 15 | 2040.816           | 16 | 6.081                 | 17 | 1.658                 | 15 |

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DEPARTMENT OF DEFENSE  
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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
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FY 1980

Service AIR FORCE

April 8, 1981

| 1            | 2  | 38<br>Bldg Area<br>(\$/GSF) | 39<br>Bldg Area<br>RP Acq\$Mil<br>(Ratio) | 40<br>Bldg Area<br>AFTA Pop<br>(\$/Pers) | 41<br>Pop Supp<br>AFTA Mil Pers<br>(Ratio) | 42<br>No of Dep<br>AFTA Mil Pers<br>(Ratio) | RK | RK | RK |
|--------------|----|-----------------------------|-------------------------------------------|------------------------------------------|--------------------------------------------|---------------------------------------------|----|----|----|
|              |    |                             |                                           |                                          |                                            |                                             |    |    |    |
| Installation | ST |                             |                                           |                                          |                                            |                                             |    |    |    |
| LANGLEY AFB  | VA | 0.578                       | 1 25441.696                               | 1 337.965                                | 1 3.625                                    | 7 1.453                                     | 12 |    |    |

no selected  
present  
missing  
sum  
min  
max  
average  
median  
std dev

18,000  
16,000  
2,000  
30,449  
3,302  
0.578  
1.734  
1.793  
0.830

18,000  
16,000  
2,000  
1198874.900  
194719.470  
25441.696  
63329.763  
71066.018  
42760.043

18,000  
16,000  
2,000  
20253.899  
2040.816  
337.965  
1185.822  
1317.695  
459.692

18,000  
16,000  
2,000  
76,049  
8,661  
2,469  
4,250  
3,850  
1,553

18,000  
16,000  
2,000  
26,241  
2,616  
1,000  
1,393  
1,372  
0.361

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PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: AIR FORCE

April 8, 1981

| 1                     | 2  | 3   | 43      | 44       | 45       | 46       | 47      | 48       |
|-----------------------|----|-----|---------|----------|----------|----------|---------|----------|
|                       |    |     | FY 68   | FY 68    | FY 68    | Staff &  | RFY     | RFY      |
|                       |    |     | Staff & | ADL      | TAD      | Staff &  | ADL     | TAD      |
|                       |    |     | (Pers)  | (STU)    | (STU)    | (Pers)   | (STU)   | (STU)    |
|                       | ST | RK  | RK      | RK       | RK       | RK       | RK      | RK       |
| Installation          |    |     |         |          |          |          |         |          |
| DAVIS MONTHAN AFB     | AZ | 5   | 5       | 150      | 6        | 300      | 5       | 205      |
| LUKE AFB              | AZ | 189 | 2       | 180      | 4        | 363      | 4       | 442      |
| GEORGE AFB            | CA | 336 | 1       | 250      | 1        | 515      | 1       | 192      |
| EGLIN O9/HURLBURT AAF | FL | *   | *       | 316      | 10       | *        | *       | 36       |
| HOMESTEAD AFB         | FL | *   | *       | 1028     | 7        | *        | *       | 361      |
| MACDILL AFB           | FL | 120 | 3       | 200      | 2        | 380      | 3       | 206      |
| MOUNTAIN HOME AFB     | ID | 23  | 7       | 8        | 11       | 32       | 8       | 147      |
| NELLIS AFB            | NV | *   | *       | 39       | 9        | 120      | 7       | 362      |
| CANNON AFB            | NM | 31  | 6       | 73       | 8        | 141      | 6       | 133      |
| HOLLOMAN AFB          | NM | *   | *       | 173      | 5        | *        | *       | 249      |
| SHAW AFB              | SC | 98  | 4       | 192      | 3        | 511      | 2       | 104      |
|                       |    |     |         |          |          |          |         |          |
| no. selected          |    |     | 11,000  | 11,000   | 11,000   | 11,000   | 11,000  | 11,000   |
| present               |    |     | 7,000   | 11,000   | 8,000    | 11,000   | 11,000  | 11,000   |
| missing               |    |     | 4,000   | 0,000    | 3,000    | 0,000    | 0,000   | 0,000    |
| sum                   |    |     | 872,000 | 1398,000 | 2362,000 | 2437,000 | 844,000 | 4481,000 |
| max                   |    |     | 336,000 | 250,000  | 515,000  | 442,000  | 173,000 | 1309,000 |
| min                   |    |     | 23,000  | 8,000    | 32,000   | 36,000   | 31,000  | 117,000  |
| average               |    |     | 124,571 | 127,091  | 295,250  | 221,545  | 76,727  | 407,364  |
| median                |    |     | 98,000  | 150,000  | 331,500  | 205,000  | 66,000  | 259,000  |
| std dev               |    |     | 110,747 | 80,498   | 181,438  | 123,109  | 42,129  | 393,673  |

& item contains FY60 data; earlier data not available

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Service: AIR FORCE

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| 1                     | 2  | 49                                  | 50                                 | 51                                 | 52                                 |    |
|-----------------------|----|-------------------------------------|------------------------------------|------------------------------------|------------------------------------|----|
| Installation          | ST | FY88-RFY<br>S&F<br>Change<br>(Pers) | FY88-RFY<br>ADL<br>Change<br>(STU) | FY88-RFY<br>TAG<br>Change<br>(STU) | RFX/FY88<br>ADL<br>Utiliz<br>(Dec) | RK |
| DAVIS MONTHAN AFB     | AZ | 140                                 | -97                                | -18                                | 0.353                              | 2  |
| LUKE AFB              | AZ | 243                                 | -89                                | 15                                 | 0.617                              | 5  |
| GEORGE AFB            | CA | -144                                | -182                               | -260                               | 0.272                              | 1  |
| EDLIN 09/HURLBURT AAF | FL | 36                                  | 0                                  | 1309                               | 1.000                              | 9  |
| HOMESTEAD AFB         | FL | 361                                 | 0                                  | 332                                | 1.000                              | 9  |
| MACDILL AFB           | FL | 86                                  | -101                               | -121                               | 0.495                              | 4  |
| MOUNTAIN HOME AFB     | ID | 124                                 | 36                                 | 102                                | 5.500                              | 11 |
| NELLIS AFB            | NV | 362                                 | 0                                  | -3                                 | 1.000                              | 9  |
| CANNON AFB            | NM | 102                                 | -27                                | 4                                  | 0.630                              | 6  |
| HOLLoman AFB          | NM | 249                                 | 0                                  | 1046                               | 1.000                              | 9  |
| SHAW AFB              | SC | 6                                   | -114                               | -287                               | 0.406                              | 3  |
| no. selected          |    | 11,000                              | 11,000                             | 11,000                             | 11,000                             |    |
| present               |    | 11,000                              | 11,000                             | 11,000                             | 11,000                             |    |
| missing               |    | 0,000                               | 0,000                              | 0,000                              | 0,000                              |    |
| sum                   |    | 1585,000                            | -554,000                           | 2119,000                           | 12,273                             |    |
| max                   |    | 362,000                             | 36,000                             | 1309,000                           | 5,500                              |    |
| min                   |    | -144,000                            | -182,000                           | -287,000                           | 0.272                              |    |
| average               |    | 142,273                             | -50,384                            | 192,636                            | 0.604                              |    |
| median                |    | 124,000                             | -27,000                            | 4,000                              | 0.630                              |    |
| std. dev              |    | 193,167                             | 66,794                             | 518,190                            | 1.481                              |    |

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Service: AIR FORCE

April 8, 1981

| 1                                                                                      | 2  | 53         | 54                 | 55                | 56               | 57               | 58              | 59              |        |    |        |    |
|----------------------------------------------------------------------------------------|----|------------|--------------------|-------------------|------------------|------------------|-----------------|-----------------|--------|----|--------|----|
| Installation                                                                           | ST | Sch Fac    | Sch Fac            | Sch Fac           | FY68 ADL         | FY68 TAO         | RFY ADL         | RFY TAO         |        |    |        |    |
|                                                                                        |    | Bldgs (No) | Bldg Area (000GSF) | RP Acq \$ (\$Mil) | FY68 S&F (Ratio) | FY68 S&F (Ratio) | RFY S&F (Ratio) | RFY S&F (Ratio) |        |    |        |    |
| DAVIS MONTHAN AFB<br>LUKE AFB                                                          | AZ | 8          | 42.3               | 2.1               | 2.308            | 2                | 4.615           | 2               | 0.259  | 9  | 1.376  | 4  |
|                                                                                        | AZ | 7          | 84.5               | 2.7               | 0.905            | 5                | 1.824           | 5               | 0.251  | 10 | 0.855  | 10 |
| GEORGE AFB                                                                             | CA | 2          | 19.9               | 0.7               | 0.744            | 6                | 1.533           | 6               | 0.354  | 5  | 1.328  | 5  |
| EBLIN O9/HURLBURT AAF<br>HOMESTEAD AFB<br>MACDILL AFB                                  | FL | 2          | 15.0               | 0.2               | x                | x                | x               | x               | 0.861  | 1  | 36.361 | 1  |
|                                                                                        | FL | 3          | 21.3               | 0.6               | x                | x                | x               | x               | 0.283  | 8  | 0.920  | 8  |
|                                                                                        | FL | 1          | 11.8               | 0.3               | 1.667            | 4                | 3.167           | 4               | 0.481  | 4  | 1.257  | 6  |
| MOUNTAIN HOME AFB                                                                      | ID | 1          | 10.0               | 0.7               | 0.348            | 7                | 1.391           | 7               | 0.299  | 7  | 0.912  | 9  |
| NELLIS AFB                                                                             | NV | 2          | 20.2               | 0.7               | x                | x                | x               | x               | 0.108  | 11 | 0.323  | 11 |
| CANNON AFB<br>HOLLoman AFB                                                             | NM | 1          | 9.0                | 0.4               | 2.355            | 1                | 4.548           | 3               | 0.346  | 6  | 1.090  | 7  |
|                                                                                        | NM | 2          | 18.6               | 0.9               | x                | x                | x               | x               | 0.695  | 3  | 4.201  | 2  |
| SHAW AFB                                                                               | SC | 2          | 15.0               | 0.3               | 1.959            | 3                | 5.214           | 1               | 0.750  | 2  | 2.154  | 3  |
| no selected<br>present<br>missing<br>sum<br>max<br>min<br>average<br>median<br>std.dev |    | 11,000     | 11,000             | 11,000            | 11,000           | 11,000           | 11,000          | 11,000          | 11,000 |    | 11,000 |    |
|                                                                                        |    | 11,000     | 11,000             | 11,000            | 7,000            | 7,000            | 11,000          | 11,000          | 11,000 |    | 11,000 |    |
|                                                                                        |    | 0,000      | 0,000              | 0,000             | 4,000            | 4,000            | 0,000           | 0,000           | 0,000  |    | 0,000  |    |
|                                                                                        |    | 31,000     | 267,600            | 9,600             | 10,285           | 22,293           | 4,686           | 50,777          | 50,777 |    | 50,777 |    |
|                                                                                        |    | 8,000      | 84,500             | 2,700             | 2,355            | 5,214            | 0,861           | 36,361          | 36,361 |    | 36,361 |    |
|                                                                                        |    | 1,000      | 9,000              | 0,200             | 0,348            | 1,391            | 0,108           | 0,323           | 0,323  |    | 0,323  |    |
|                                                                                        |    | 2,818      | 24,327             | 0,873             | 1,603            | 2,709            | 0,346           | 1,839           | 1,839  |    | 1,839  |    |
|                                                                                        |    | 18,000     | 18,600             | 0,700             | 1,667            | 3,167            | 1,257           | 1,257           | 1,257  |    | 1,257  |    |
|                                                                                        |    | 2,401      | 21,894             | 0,796             | 0,803            | 1,624            | 0,240           | 10,578          | 10,578 |    | 10,578 |    |

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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART IV - -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service AIR FORCE

April 8, 1981

| 1                     | 2  | 30                            | 61                           | 62                     | 63                  | 64                     | 65                  |
|-----------------------|----|-------------------------------|------------------------------|------------------------|---------------------|------------------------|---------------------|
| Installation          | ST | Bldg Area<br>ADL<br>(GSF/STU) | RP Acq \$<br>ADL<br>(\$/STU) | RFY Sch \$<br>(\$/STU) | RFY TAO<br>(\$/STU) | RFY Sch \$<br>(\$/STU) | RFY TAO<br>(\$/STU) |
|                       |    |                               | RK                           | RK                     | RK                  | RK                     | RK                  |
| DAVIS MONTHAN AFB     | AZ | 798.113                       | 11                           | 39622.64               | 11                  | 26.1                   | 4                   |
| LUKE AFB              | AZ | 781.261                       | 10                           | 24324.32               | 10                  | 70.5                   | 1                   |
| GEORGE AFB            | CA | 292.647                       | 7                            | 10294.12               | 7                   | 26.9                   | 3                   |
| EBLIN O9/HURLBURT AAF | FL | 483.871                       | 8                            | 6451.61                | 5                   | 9.1                    | 11                  |
| HOMESTEAD AFB         | FL | 208.824                       | 5                            | 5882.35                | 4                   | 21.2                   | 6                   |
| MACDILL AFB           | FL | 119.192                       | 2                            | 3030.30                | 1                   | 21.5                   | 5                   |
| MOUNTAIN HOME AFB     | ID | 227.273                       | 6                            | 15909.09               | 8                   | 18.8                   | 7                   |
| NELLIS AFB            | NV | 517.949                       | 9                            | 17948.72               | 9                   | 16.1                   | 9                   |
| CANNON AFB            | NM | 195.652                       | 4                            | 8695.85                | 6                   | 12.4                   | 10                  |
| HOLLOMAN AFB          | NM | 107.514                       | 1                            | 5202.31                | 3                   | 29.1                   | 2                   |
| SHAW AFB              | SC | 192.308                       | 3                            | 3846.15                | 2                   | 16.1                   | 8                   |

| no selected | present | missing | sum         | max        | min      | average   | median    | std dev   |
|-------------|---------|---------|-------------|------------|----------|-----------|-----------|-----------|
| 11,000      | 11,000  | 0,000   | 141207.280  | 39622.641  | 798.113  | 3030.303  | 11374.407 | 8695.652  |
| 11,000      | 11,000  | 0,000   | 11,000      | 11,000     | 0,000    | 267,800   | 70,500    | 9,100     |
| 11,000      | 11,000  | 0,000   | 1001488,000 | 186507,940 | 6951,872 | 59763,445 | 85517,240 | 51175,090 |
| 11,000      | 11,000  | 0,000   | 16,499      | 16,499     | 16,499   | 16,499    | 16,499    | 16,499    |

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PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

| 1               | 2  | 3                    | 4                     | 5                            | 6                                      |
|-----------------|----|----------------------|-----------------------|------------------------------|----------------------------------------|
| Installation    | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | Tot B'dg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$Mill) |
|                 |    |                      |                       |                              |                                        |
| LITTLE ROCK AFB | AR | 11295                | 217 7                 | 11398                        | 0.6                                    |
| NORTON AFB      | CA | 2376                 | 112 0                 | 5912                         | *                                      |
| TRAVIS AFB      | CA | 8165                 | 202 1                 | 7701                         | 0.5                                    |
| DOVER AFB       | DE | 3740                 | 149 2                 | 5278                         | 0.9                                    |
| SCOTT AFB       | IL | 2932                 | 143 5                 | 5585                         | 5.0                                    |
| ANDREWS AFB     | MD | 7497                 | 233 3                 | 7132                         | 1.4                                    |
| MCGUIRE AFB     | NJ | 3873                 | 165 2                 | 6035                         | *                                      |
| KIRTLAND AFB    | NM | 43902                | 207 2                 | 8377                         | 2.3                                    |
| POPE AFB        | NC | 1786                 | 52 5                  | 2181                         | 0.6                                    |
| ALTUS AFB       | OK | 4300                 | 79 9                  | 3579                         | 0.6                                    |
| CHARLESTON AFB  | SC | 6164                 | 91 9                  | 3800                         | *                                      |
| MCCHORD AFB     | WA | 7199                 | 91 7                  | 6994                         | 4.2                                    |
| no selected     |    | 12 000               | 12 000                | 12 000                       | 12 000                                 |
| present         |    | 12 000               | 12 000                | 12 000                       | 9 000                                  |
| missing         |    | 0 000                | 0 000                 | 0 000                        | 3 000                                  |
| sum             |    | 103229 000           | 1746 200              | 73972 000                    | 16 100                                 |
| max             |    | 43902 000            | 233 300               | 11398 000                    | 5 000                                  |
| min             |    | 1786 000             | 52 500                | 2181 000                     | 0 500                                  |
| average         |    | 8602 417             | 145 517               | 6164 333                     | 1 729                                  |
| median          |    | 5232 000             | 146 350               | 5973 500                     | 0 900                                  |
| std dev         |    | 11459 597            | 60 438                | 2412 350                     | 1 704                                  |

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April 6, 1981

| 1               | 2  | 7                          | 8                        | 9                              | 10                                           |
|-----------------|----|----------------------------|--------------------------|--------------------------------|----------------------------------------------|
| Installation    | ST | FYDP<br>MILCON<br>(\$Mill) | BMAR<br>Cost<br>(\$Mill) | Annual<br>BOS Cost<br>(\$Mill) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mill) |
|                 |    | Rk                         | Rk                       | Rk                             | Rk                                           |
| LITTLE ROCK AFB | AR | 6 3                        | 3 9                      | 7 38 705                       | 9 200 075                                    |
| NORTON AFB      | CA | 21 5                       | 0 7                      | 10 43 327                      | 8 238 135                                    |
| TRAVIS AFB      | CA | 134 2                      | 14 7                     | 1 55 472                       | 5 411 560                                    |
| DOVER AFB       | DE | 14 7                       | 7 0                      | 6 45 685                       | 7 240 125                                    |
| SCOTT AFB       | IL | 36 7                       | 3 8                      | 8 68 547                       | 3 370 435                                    |
| ANDREWS AFB     | MD | 109 4                      | 0 5                      | 11 73 614                      | 2 477 470                                    |
| MCGUIRE AFB     | NJ | 37 1                       | 9 9                      | 3 49 444                       | 6 284 320                                    |
| KIRTLAND AFB    | NM | 32 4                       | 11 0                     | 2 78 342                       | 1 424 360                                    |
| POPE AFB        | NC | 27 7                       | 1 1                      | 9 35 615                       | 10 205 775                                   |
| ALTUS AFB       | OK | 9 7                        | 7 7                      | 4 26 918                       | 12 144 590                                   |
| CHARLESTON AFB  | SC | 5 7                        | 7 6                      | 5 33 621                       | 11 173 805                                   |
| MCCORD AFB      | WA | 28 4                       | 0 4                      | 12 64 845                      | 4 352 575                                    |
| no selected     |    | 12 000                     | 12 000                   | 12 000                         | 12 000                                       |
| present         |    | 12 000                     | 12 000                   | 12 000                         | 12 000                                       |
| missing         |    | 0 000                      | 0 000                    | 0 000                          | 0 000                                        |
| sum             |    | 463 800                    | 68 300                   | 614 285                        | 3435 275                                     |
| max             |    | 134 200                    | 14 700                   | 78 432                         | 477 470                                      |
| min             |    | 5 700                      | 0 400                    | 26 918                         | 14 590                                       |
| average         |    | 38 650                     | 5 692                    | 51 190                         | 294 502                                      |
| median          |    | 28 050                     | 5 450                    | 47 564                         | 263 722                                      |
| std dev         |    | 40 725                     | 4 711                    | 16 884                         | 110 528                                      |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - AIRLIFT STAFF FORCES PROGRAMS - IDFP CATEGORIES 204  
PART IIA - INSTALLATION POPULATION DATA  
FY 1980

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Service AIR FORCE

Apr 6 1980

AFTA POPULATION

| 1               | 2  | 11             | 12 | 13             | 14                    |
|-----------------|----|----------------|----|----------------|-----------------------|
| Installation    | ST | FY68<br>(Pers) | Rk | FY68<br>(Pers) | FY68<br>Utiliz<br>Doc |
| LITTLE ROCK AFB | AR | 6425           | 9  | 7104           | 7                     |
|                 | CA | 10100          | 5  | 8831           | 5                     |
|                 | CA | 16100          | 1  | 11682          | 1                     |
|                 | DE | 10294          | 4  | 6795           | 9                     |
|                 | IL | 9100           | 8  | 10574          | 3                     |
| NORTON AFB      | MD | 11900          | 2  | 9745           | 4                     |
|                 | NJ | 10500          | 3  | 7328           | 6                     |
|                 | NM | 4550           | 11 | 10703          | 2                     |
|                 | NC | 4940           | 10 | 4478           | 11                    |
|                 | OK | 4100           | 12 | 4167           | 12                    |
| POPE AFB        | SC | 9600           | 7  | 5984           | 10                    |
|                 | WA | 10025          | 6  | 6822           | 8                     |
|                 | CA | 16100          | 1  | 11682          | 1                     |
|                 | DE | 10294          | 4  | 6795           | 9                     |
|                 | IL | 9100           | 8  | 10574          | 3                     |
| WALTON AFB      | MD | 11900          | 2  | 9745           | 4                     |
|                 | NJ | 10500          | 3  | 7328           | 6                     |
|                 | NM | 4550           | 11 | 10703          | 2                     |
|                 | NC | 4940           | 10 | 4478           | 11                    |
|                 | OK | 4100           | 12 | 4167           | 12                    |
| WRIGHT AFB      | SC | 9600           | 7  | 5984           | 10                    |
|                 | WA | 10025          | 6  | 6822           | 8                     |
|                 | CA | 16100          | 1  | 11682          | 1                     |
|                 | DE | 10294          | 4  | 6795           | 9                     |
|                 | IL | 9100           | 8  | 10574          | 3                     |



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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - AIRLIFT SECTORS PROGRAMS - IDPP CATEGORY 204  
PART IIB - INSTALLATION POPULATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

| 1               | 2  | 15                       | 16                       | 17                         | 18                    | 19                      | 20                        | 21                         |            |            |            |            |            |            |    |
|-----------------|----|--------------------------|--------------------------|----------------------------|-----------------------|-------------------------|---------------------------|----------------------------|------------|------------|------------|------------|------------|------------|----|
| Installation    | St | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mil<br>of RFY<br>Msn Pop | BOS<br>Pers<br>(Pers) | % Mil<br>of BOS<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |            |            |            |            |            |            |    |
|                 |    | R+                       | R+                       | R+                         |                       | R+                      |                           | R+                         |            |            |            |            |            |            |    |
| LITTLE ROCK AFB | AR | 8557                     | 9                        | 6258                       | 10                    | 94                      | 934                       | 2299                       | 6          | 66         | 899        | 9093       | 4          | 23273      | 7  |
| NORFOLK AFB     | CA | 12146                    | 4                        | 9700                       | 3                     | 78                      | 495                       | 2436                       | 5          | 51         | 840        | 87         | 6          | 2757       | 8  |
| WRIGHT AFB      | CA | 15488                    | 1                        | 12813                      | 1                     | 88                      | 297                       | 2645                       | 3          | 58         | 526        | 10469      | 1          | 33073      | 1  |
| DOVER AFB       | DE | 8099                     | 8                        | 6542                       | 8                     | 88                      | 093                       | 257                        | 9          | 61         | 938        | 6121       | 10         | 19259      | 9  |
| SCOTT AFB       | IL | 11229                    | 6                        | 8714                       | 6                     | 72                      | 744                       | 2515                       | 4          | 42         | 704        | 10240      | 2          | 27576      | 3  |
| ANDREWS AFB     | MD | 12201                    | 2                        | 9325                       | 4                     | 76                      | 730                       | 2876                       | 2          | 51         | 113        | 8877       | 5          | 26762      | 4  |
| MCGUIRE AFB     | NJ | 12197                    | 3                        | 9920                       | 2                     | 85                      | 524                       | 2277                       | 7          | 60         | 957        | 8606       | 7          | 26074      | 5  |
| WRIGHTLAND AFB  | NM | 11785                    | 5                        | 8731                       | 5                     | 65                      | 765                       | 3054                       | 1          | 42         | 698        | 10205      | 3          | 25672      | 6  |
| POPE AFB        | NC | 4627                     | 11                       | 3058                       | 11                    | 98                      | 431                       | 1569                       | 12         | 72         | 403        | 4469       | 12         | 15700      | 11 |
| ALTON AFB       | OK | 4535                     | 12                       | 2977                       | 12                    | 94                      | 618                       | 1618                       | 11         | 67         | 614        | 5045       | 11         | 10348      | 12 |
| CHARLESTON AFB  | SC | 8530                     | 10                       | 6446                       | 9                     | 88                      | 008                       | 2084                       | 10         | 61         | 996        | 7455       | 9          | 18078      | 10 |
| WICHITA AFB     | WA | 9076                     | 7                        | 6847                       | 7                     | 91                      | 573                       | 2169                       | 8          | 56         | 785        | 7768       | 8          | 28774      | 2  |
| no selected     |    | 12 000                   | 12 000                   | 12 000                     | 12 000                | 12 000                  | 12 000                    | 12 000                     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     |    |
| present         |    | 12 000                   | 12 000                   | 12 000                     | 12 000                | 12 000                  | 12 000                    | 12 000                     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     |    |
| missing         |    | 0 000                    | 0 000                    | 0 000                      | 0 000                 | 0 000                   | 0 000                     | 0 000                      | 0 000      | 0 000      | 0 000      | 0 000      | 0 000      | 0 000      |    |
| sum             |    | 19019 920                | 91301 918                | 1023 213                   | 27309 000             | 695 172                 | 9706 000                  | 276116 000                 | 276116 000 | 276116 000 | 276116 000 | 276116 000 | 276116 000 | 276116 000 |    |
| avg             |    | 15488 160                | 12843 160                | 98 431                     | 3054 000              | 72 403                  | 10469 000                 | 33073 000                  | 33073 000  | 33073 000  | 33073 000  | 33073 000  | 33073 000  | 33073 000  |    |
| min             |    | 4535 000                 | 2917 000                 | 65 765                     | 1569 000              | 42 648                  | 4169 000                  | 10348 000                  | 10348 000  | 10348 000  | 10348 000  | 10348 000  | 10348 000  | 10348 000  |    |
| max             |    | 9977 571                 | 7608 471                 | 83 741                     | 2084 000              | 56 951                  | 8638 633                  | 23009 666                  | 23009 666  | 23009 666  | 23009 666  | 23009 666  | 23009 666  | 23009 666  |    |
| average         |    | 10727 670                | 7780 400                 | 88 050                     | 2634 000              | 59 741                  | 8662 000                  | 24472 500                  | 24472 500  | 24472 500  | 24472 500  | 24472 500  | 24472 500  | 24472 500  |    |
| median          |    | 3224 100                 | 2862 912                 | 9 684                      | 411 164               | 9 418                   | 1998 652                  | 6311 775                   | 6311 775   | 6311 775   | 6311 775   | 6311 775   | 6311 775   | 6311 775   |    |
| std dev         |    |                          |                          |                            |                       |                         |                           |                            |            |            |            |            |            |            |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC AND FOREIGN PROGRAMS - IDPP CATEGORY 2/4  
GENERAL PURPOSE FORCES - AIRCRAFT MAINTENANCE PROGRAMS - MAINTENANCE INDICATORS  
PART 1/1A - SELECTED INDICATORS, MAINTENANCE INDICATORS  
BY 1990

Service AIR FORCE

April 6, 1981

| 2               | 22         | 23        | 24        | 25           | 26          | 27 |
|-----------------|------------|-----------|-----------|--------------|-------------|----|
|                 | RP Acq \$  | Bldg Area | RP Acq \$ | RFY+1 MILCON | FYDP MILCON |    |
| 5*              | Tot Pop    | Tot Pop   | Bldg Area | MSC POP      | MSC POP     | RP |
|                 | \$ Pers    | 1000 PERS | \$ GSFT   | \$ Pers      | \$ Pers     |    |
| ALBANY AFB      | 25441 992  | 1332 052  | 19 100    | 143 822      | 1005 756    | 11 |
| ALBUQUERQUE AFB | 9221 173   | 486 746   | 3 18 943  | 216 496      | 2216 504    | 10 |
| ALBUQUERQUE AFB | 13048 677  | 491 219   | 5 20 243  | 576 182      | 10449 142   | 2  |
| ALBUQUERQUE AFB | 17150 687  | 611 711   | 8 28 263  | 1314 510     | 2246 896    | 9  |
| ALBUQUERQUE AFB | 12779 638  | 497 582   | 6 25 697  | 461 934      | 4211 710    | 4  |
| ALBUQUERQUE AFB | 19120 631  | 584 519   | 7 32 712  | 401 102      | 11731 299   | 1  |
| ALBUQUERQUE AFB | 13544 459  | 494 795   | 4 27 374  | 3            | 3739 934    | 6  |
| ALBUQUERQUE AFB | 17581 910  | 710 828   | 9 24 734  | 217 619      | 3710 983    | 7  |
| ALBUQUERQUE AFB | 1345 660   | 471 331   | 2 24 072  | 523 610      | 9057 250    | 3  |
| ALBUQUERQUE AFB | 17618 522  | 789 195   | 11 22 325 | 9            | 3325 334    | 8  |
| ALBUQUERQUE AFB | 10773 841  | 445 491   | 1 24 184  | 155 137      | 884 290     | 12 |
| ALBUQUERQUE AFB | 10110 356  | 775 698   | 10 13 111 | 934 661      | 4147 560    | 5  |
| ALBUQUERQUE AFB | 12 000     | 12 000    | 12 000    | 12 000       | 12 000      |    |
| ALBUQUERQUE AFB | 12 000     | 12 000    | 12 000    | 12 000       | 12 000      |    |
| ALBUQUERQUE AFB | 0 000      | 0 000     | 0 000     | 0 000        | 0 000       |    |
| ALBUQUERQUE AFB | 172797 450 | 7691 568  | 286 161   | 9733 155     | 56727 659   |    |
| ALBUQUERQUE AFB | 25441 942  | 1332 052  | 32 712    | 5231 630     | 11731 299   |    |
| ALBUQUERQUE AFB | 9221 173   | 445 491   | 13 111    | 443 322      | 884 280     |    |
| ALBUQUERQUE AFB | 14672 693  | 621 556   | 23 606    | 578 301      | 5019 849    |    |
| ALBUQUERQUE AFB | 13296 518  | 540 450   | 24 459    | 471 548      | 3725 459    |    |
| ALBUQUERQUE AFB | 4695 117   | 248 702   | 5 063     | 1542 501     | 3645 508    |    |

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GENERAL PURPOSE FORCES - AIRLIFT LIAISON FORCES PROGRAMS - IDPP CATEGORY 204  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

|  | 1               | 2  | 27                                          | 28                                         | 29                                         | 30                                         | 31                                     |
|--|-----------------|----|---------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|----------------------------------------|
|  |                 |    | FYDP Cost<br>-----<br>Msn Pops<br>(\$ Pops) | BOS Cost<br>-----<br>Msn Pops<br>(\$ Pops) | BOS Cost<br>-----<br>Bldg Area<br>(\$ GSF) | BOS Cost<br>-----<br>BOS Pops<br>(\$ Pops) | Msn Pops<br>-----<br>BOS Pops<br>Ratio |
|  | Installation    | ST | RK                                          | RK                                         | RK                                         | RK                                         | RK                                     |
|  | LITTLE ROCK AFB | AR | 31972 507 4                                 | 6193 150 5                                 | 3 400 1                                    | 16857 329 3                                | 2 722 10                               |
|  | NORTON AFB      | CA | 24550 101 1                                 | 4466 719 2                                 | 7 329 3                                    | 17713 409 4                                | 3 966 3                                |
|  | RAVENS AFB      | CA | 32045 072 5                                 | 4319 186 1                                 | 7 203 2                                    | 20972 400 5                                | 4 856 1                                |
|  | DOVER AFB       | DE | 37161 666 6                                 | 6982 954 6                                 | 8 656 6                                    | 21179 879 6                                | 3 033 8                                |
|  | SCOTT AFB       | IL | 43544 147 7                                 | 7866 487 7                                 | 12 273 11                                  | 27255 268 11                               | 3 465 4                                |
|  | ANDREWS AFB     | MD | 51200 581 10                                | 7893 856 8                                 | 10 322 10                                  | 25595 966 9                                | 3 243 5                                |
|  | MCGUIRE AFB     | NJ | 28661 405 3                                 | 4984 294 3                                 | 8 193 5                                    | 21714 536 7                                | 4 357 2                                |
|  | KIRTLAND AFB    | NM | 48604 715 8                                 | 8978 740 9                                 | 9 358 9                                    | 25668 631 10                               | 2 859 9                                |
|  | POPE AFB        | NC | 67283 669 12                                | 11645 282 12                               | 16 330 12                                  | 22699 171 8                                | 1 949 11                               |
|  | WALTUS AFB      | OK | 49568 048 9                                 | 9248 543 10                                | 7 538 4                                    | 16073 671 2                                | 1 803 12                               |
|  | CHARLESTON AFB  | SC | 26963 567 2                                 | 5215 857 4                                 | 8 848 7                                    | 16132 917 1                                | 3 093 7                                |
|  | MCHORD AFB      | WA | 51490 346 11                                | 9469 557 11                                | 9 270 8                                    | 29891 655 12                               | 3 157 6                                |

```
no selected
present
missing
sum
nax
min
average
median
std dev
```

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS IDPP CATEGORY 204  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

April 6, 1981

| Installation    | ST | 32                        |      | 33             |            | 34         |            | 35         |            | 36         |            | 37                 | RK |
|-----------------|----|---------------------------|------|----------------|------------|------------|------------|------------|------------|------------|------------|--------------------|----|
|                 |    | Contr. BOS                |      | BOS Mil Per    | BOS Per \$ | Energy \$  | Util \$    |            |            |            |            |                    |    |
|                 |    | Pers                      | Pers |                |            |            |            | BOS Cost   | BOS Cost   | BOS Cost   | Pur        |                    |    |
|                 |    | BOS Cost (\$ Pers \$ Mil) |      | BOS Tot Pers % | BOS Cost % | BOS Cost % | BOS Cost % | BOS Cost % | BOS Cost % | BOS Cost % | BOS Cost % | AFTA Pop (\$ Pers) |    |
| LITTLE ROCK AFB | AR | 4 025                     | 5    | 66 899         | 60 526     | 8 622      | 9 681      |            |            |            |            | 528 153            | 7  |
| NORTON AFB      | CA | 4 454                     | 4    | 51 840         | 66 665     | 11 188     | 11 090     |            |            |            |            | 544 106            | 8  |
| TRAVIS AFB      | CA | 3 804                     | 7    | 58 526         | 65 085     | 5 148      | 8 294      |            |            |            |            | 394 529            | 4  |
| DOVER AFB       | DE | 2 342                     | 10   | 61 938         | 55 909     | 16 318     | 8 894      |            |            |            |            | 597 940            | 9  |
| SCOTT AFB       | IL | 5 981                     | 1    | 42 704         | 53 696     | 8 522      | 4 873      |            |            |            |            | 315 869            | 2  |
| ANDREWS AFB     | MD | 5 013                     | 2    | 51 113         | 57 287     | 14 786     | 8 186      |            |            |            |            | 618 368            | 10 |
| MCGUIRE AFB     | NJ | 1 982                     | 11   | 60 957         | 58 662     | 13 003     | 11 387     |            |            |            |            | 768 286            | 11 |
| KIRTLAND AFB    | NM | 3 712                     | 8    | 42 698         | 54 599     | 11 873     | 17 809     |            |            |            |            | 1304 401           | 12 |
| POPE AFB        | NC | 4 015                     | 6    | 72 403         | 73 188     | 4 305      | 4 069      |            |            |            |            | 323 582            | 3  |
| ALTUS AFB       | OK | 2 632                     | 9    | 67 614         | 65 264     | 6 352      | 7 462      |            |            |            |            | 483 081            | 6  |
| CHARLESTON AFB  | SC | 4 699                     | 3    | 61 996         | 66 545     | 9 665      | 7 091      |            |            |            |            | 398 396            | 5  |
| MCCHORD AFB     | WA | 1 481                     | 12   | 56 385         | 80 383     | 4 039      | 2 850      |            |            |            |            | 270 888            | 1  |
|                 |    |                           |      |                |            |            |            |            |            |            |            |                    |    |
| no selected     |    | 12 000                    |      | 12 000         | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000             |    |
| present         |    | 12 000                    |      | 12 000         | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000     | 12 000             |    |
| missing         |    | 0 000                     |      | 0 000          | 0 000      | 0 000      | 0 000      | 0 000      | 0 000      | 0 000      | 0 000      | 0 000              |    |
| sum             |    | 44 141                    |      | 695 072        | 757 809    | 113 821    | 101 685    | 113 821    | 101 685    | 101 685    | 101 685    | 6547 599           |    |
| max             |    | 5 981                     |      | 72 403         | 80 383     | 16 318     | 17 809     | 16 318     | 17 809     | 17 809     | 17 809     | 1304 401           |    |
| min             |    | 1 481                     |      | 42 698         | 53 696     | 4 039      | 2 850      | 4 039      | 2 850      | 2 850      | 2 850      | 270 888            |    |
| average         |    | 3 749                     |      | 56 556         | 62 338     | 9 780      | 8 770      | 9 780      | 8 770      | 8 770      | 8 770      | 571 932            |    |
| median          |    | 3 909                     |      | 59 741         | 62 806     | 9 144      | 8 240      | 9 144      | 8 240      | 8 240      | 8 240      | 505 617            |    |
| std dev         |    | 1 334                     |      | 9 418          | 8 012      | 4 074      | 3 945      | 4 074      | 3 945      | 3 945      | 3 945      | 279 552            |    |

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DEPARTMENT OF DEFENSE  
GENERAL PURPOSE FORCES - AIRLIFT SPECIALIST FORCES PROGRAMS - IDPP CATEGORY 204  
PART IIID - SELECTED MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1981

| 1               | 2     | 36        | 39           | 40          | 41            | 42            |
|-----------------|-------|-----------|--------------|-------------|---------------|---------------|
|                 |       | BMR \$    | BMR \$       | BMR \$      | Pop Supp      | No of Dep     |
|                 |       | Bldg Area | RP Acct Mil  | AFTA Pop    | AFTA Mil Pcrs | AFTA Mil Pcrs |
|                 |       | \$ GSF    | (Ratio)      | (Ratio)     | (Ratio)       | (Ratio)       |
|                 |       |           | RK           | RK          | RK            | RK            |
| Installation    | State |           |              |             |               |               |
| LITTLE ROCK AFB | AR    | 0 342     | 4 179 1 561  | 4 548 986   | 6 3 862       | 4 1 509       |
| MORTON AFB      | CA    | 0 118     | 3 6250 000   | 3 79 266    | 3 3 908       | 5 1 566       |
| TRAVIS AFB      | CA    | 1 909     | 10 72 36 267 | 10 1260 504 | 9 3 641       | 2 1 155       |
| COLE AFB        | DE    | 1 326     | 9 439 16 889 | 7 1030 169  | 8 3 707       | 3 1 178       |
| SCOTT AFB       | IL    | 0 680     | 5 26480 836  | 6 359 372   | 5 4 080       | 8 1 515       |
| ANDREWS AFB     | MD    | 0 070     | 2 2143 163   | 1 51 308    | 1 4 338       | 10 1 439      |
| MCJANNET AFB    | NJ    | 1 640     | 9 59927 359  | 9 1350 983  | 11 5 200      | 11 1 720      |
| KIRTLAND AFB    | NM    | 1 313     | 7 53038 802  | 8 1027 749  | 7 4 304       | 9 1 711       |
| POPE AFB        | NC    | 0 504     | 5 20952 381  | 5 245 645   | 4 3 928       | 6 1 118       |
| ALTON AFB       | OK    | 2 151     | 12 96370 461 | 12 1847 852 | 12 2 968      | 1 1 447       |
| CHARLESTON AFB  | SC    | 2 000     | 11 82698 584 | 11 1270 053 | 10 4 077      | 7 1 687       |
| MCCHORD AFB     | WA    | 0 057     | 1 4362 030   | 2 58 634    | 2 5 419       | 12 1 466      |
| no selected     |       | 12 000    | 12 000       | 12 000      | 12 000        | 12 000        |
| present         |       | 12 000    | 12 000       | 12 000      | 12 000        | 12 000        |
| missing         |       | 0 000     | 0 000        | 0 000       | 0 000         | 0 000         |
| sum             |       | 12 113    | 489841 250   | 9130 523    | 49 437        | 17 512        |
| max             |       | 2 151     | 96370 461    | 1847 852    | 5 419         | 1 720         |
| min             |       | 0 057     | 2143 163     | 51 308      | 2 968         | 1 118         |
| average         |       | 0 923     | 39113 503    | 725 107     | 4 125         | 1 450         |
| median          |       | 0 997     | 36698 862    | 788 368     | 4 003         | 1 487         |
| std dev         |       | 0 802     | 92412 487    | 611 642     | 0 661         | 0 211         |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPR CATEGORY 204  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service AIR FORCE

April 6, 1981

| 1               | 2  | 43<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 44<br>FY 68<br>ADL<br>(STU) | 45<br>FY 68<br>TAO<br>(STU) | 46<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 47<br>FY 68<br>ADL<br>(STU) | 48<br>FY 68<br>TAO<br>(STU) | 49<br>FY 68<br>ADL<br>(STU) | 50<br>FY 68<br>TAO<br>(STU) |
|-----------------|----|-----------------------------------------|-----------------------------|-----------------------------|-----------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Installation    | ST | RK                                      | RK                          | RK                          | RK                                      | RK                          | RK                          | RK                          | RK                          |
| LITTLE ROCK AFB | AR | x                                       | 368                         | 1                           | x                                       | 516                         | 2                           | 368                         | 2                           |
| NORTON AFB      | CA | 30                                      | 106                         | 3                           | 1060                                    | 2                           | 37                          | 5                           | 196                         |
| DOVER AFB       | DE | x                                       | x                           | x                           | x                                       | 10                          | 8                           | 49                          | 7                           |
| SCOTT AFB       | IL | x                                       | 888                         | 4                           | x                                       | 59                          | 4                           | 88                          | 5                           |
| MCGUIRE AFB     | NJ | x                                       | x                           | x                           | x                                       | 17                          | 6                           | 60                          | 6                           |
| KIRTLAND AFB    | NM | 21                                      | 62                          | 5                           | 624                                     | 3                           | 149                         | 3                           | 150                         |
| POPE AFB        | NC | x                                       | x                           | x                           | x                                       | 11                          | 7                           | 11                          | 8                           |
| ALTUS AFB       | OK | 90                                      | 175                         | 2                           | 1570                                    | 1                           | 514                         | 1                           | 368                         |
| no selected     |    | 8 000                                   | 8 000                       | 8 000                       | 8 000                                   | 8 000                       | 8 000                       | 8 000                       | 8 000                       |
| present         |    | 3 000                                   | 5 000                       | 3 000                       | 0 000                                   | 0 000                       | 0 000                       | 0 000                       | 0 000                       |
| missing         |    | 5 000                                   | 3 000                       | 5 000                       | 0 000                                   | 0 000                       | 0 000                       | 0 000                       | 0 000                       |
| sum             |    | 141 000                                 | 799 000                     | 3254 000                    | 1443 000                                | 1290 000                    | 5406 000                    | 2808 000                    | 2808 000                    |
| max             |    | 90 000                                  | 368 000                     | 1570 000                    | 541 000                                 | 368 000                     | 11 000                      | 22 000                      | 1170 750                    |
| min             |    | 21 000                                  | 62 000                      | 624 000                     | 10 000                                  | 180 375                     | 161 250                     | 119 000                     | 119 000                     |
| average         |    | 47 000                                  | 159 800                     | 1084 667                    | 180 375                                 | 161 250                     | 119 000                     | 119 000                     | 119 000                     |
| median          |    | 30 000                                  | 106 000                     | 1060 000                    | 48 000                                  | 140 213                     | 854 383                     | 854 383                     | 854 383                     |
| std dev         |    | 37 510                                  | 123 656                     | 473 482                     | 229 650                                 | 140 213                     | 854 383                     | 854 383                     | 854 383                     |

8 Item contains FY80 data, earlier data not available

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - AIRLIFT SEALIFT - FORCES PROGRAMS - IDPP CATEGORY 204  
PART 1VB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Page 10

April 6, 1981

Service: AIR FORCE

| 1               | 2  | Installation                        |    |                                    |    |                                    |    |                                    |    |  |  |
|-----------------|----|-------------------------------------|----|------------------------------------|----|------------------------------------|----|------------------------------------|----|--|--|
|                 |    | FY88-RFY<br>S&F<br>Change<br>(Pers) |    | FY88-RFY<br>ADL<br>Change<br>(STU) |    | FY88-RFY<br>TAO<br>Change<br>(STU) |    | FY88-RFY<br>ADL<br>Utiliz<br>(Dec) |    |  |  |
|                 | ST |                                     | RK |                                    | RK |                                    | RK |                                    | RK |  |  |
| LITTLE ROCK AFB | AR | 516                                 | 8  | 0                                  | 2  | 1785                               | 8  | 1,000                              | 2  |  |  |
|                 | CA | 7                                   | 1  | 90                                 | 7  | 495                                | 4  | 1,849                              | 3  |  |  |
|                 | DE | 10                                  | 2  | 49                                 | 4  | 478                                | 3  | *                                  | *  |  |  |
| SCOTT AFB       | IL | 59                                  | 5  | 0                                  | 2  | 1036                               | 6  | 1,000                              | 2  |  |  |
| MCGUIRE AFB     | NJ | 17                                  | 4  | 60                                 | 5  | 420                                | 2  | *                                  | *  |  |  |
| KIRTLAND AFB    | NM | 228                                 | 6  | 88                                 | 6  | 618                                | 5  | 2,419                              | 5  |  |  |
| POPE AFB        | NC | 11                                  | 3  | 11                                 | 3  | 22                                 | 1  | *                                  | *  |  |  |
| ALTUS AFB       | OK | 454                                 | 7  | 193                                | 8  | 1238                               | 7  | 2,103                              | 4  |  |  |

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1302 000  
516 000  
7 000  
162 750  
38 000  
212 635  
8 000  
8 000  
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6112 000  
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764 000  
556 500  
560 138  
8 000  
3 000  
8 371  
2 419  
1 000  
1 615  
1 849  
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UNCLASSIFIED

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DEPARTMENT OF DEFENSE  
GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Page 11

Service AIR FORCE

April 6, 1981

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 | 101 | 102 | 103 | 104 | 105 | 106 | 107 | 108 | 109 | 110 | 111 | 112 | 113 | 114 | 115 | 116 | 117 | 118 | 119 | 120 | 121 | 122 | 123 | 124 | 125 | 126 | 127 | 128 | 129 | 130 | 131 | 132 | 133 | 134 | 135 | 136 | 137 | 138 | 139 | 140 | 141 | 142 | 143 | 144 | 145 | 146 | 147 | 148 | 149 | 150 | 151 | 152 | 153 | 154 | 155 | 156 | 157 | 158 | 159 | 160 | 161 | 162 | 163 | 164 | 165 | 166 | 167 | 168 | 169 | 170 | 171 | 172 | 173 | 174 | 175 | 176 | 177 | 178 | 179 | 180 | 181 | 182 | 183 | 184 | 185 | 186 | 187 | 188 | 189 | 190 | 191 | 192 | 193 | 194 | 195 | 196 | 197 | 198 | 199 | 200 | 201 | 202 | 203 | 204 | 205 | 206 | 207 | 208 | 209 | 210 | 211 | 212 | 213 | 214 | 215 | 216 | 217 | 218 | 219 | 220 | 221 | 222 | 223 | 224 | 225 | 226 | 227 | 228 | 229 | 230 | 231 | 232 | 233 | 234 | 235 | 236 | 237 | 238 | 239 | 240 | 241 | 242 | 243 | 244 | 245 | 246 | 247 | 248 | 249 | 250 | 251 | 252 | 253 | 254 | 255 | 256 | 257 | 258 | 259 | 260 | 261 | 262 | 263 | 264 | 265 | 266 | 267 | 268 | 269 | 270 | 271 | 272 | 273 | 274 | 275 | 276 | 277 | 278 | 279 | 280 | 281 | 282 | 283 | 284 | 285 | 286 | 287 | 288 | 289 | 290 | 291 | 292 | 293 | 294 | 295 | 296 | 297 | 298 | 299 | 300 | 301 | 302 | 303 | 304 | 305 | 306 | 307 | 308 | 309 | 310 | 311 | 312 | 313 | 314 | 315 | 316 | 317 | 318 | 319 | 320 | 321 | 322 | 323 | 324 | 325 | 326 | 327 | 328 | 329 | 330 | 331 | 332 | 333 | 334 | 335 | 336 | 337 | 338 | 339 | 340 | 341 | 342 | 343 | 344 | 345 | 346 | 347 | 348 | 349 | 350 | 351 | 352 | 353 | 354 | 355 | 356 | 357 | 358 | 359 | 360 | 361 | 362 | 363 | 364 | 365 | 366 | 367 | 368 | 369 | 370 | 371 | 372 | 373 | 374 | 375 | 376 | 377 | 378 | 379 | 380 | 381 | 382 | 383 | 384 | 385 | 386 | 387 | 388 | 389 | 390 | 391 | 392 | 393 | 394 | 395 | 396 | 397 | 398 | 399 | 400 | 401 | 402 | 403 | 404 | 405 | 406 | 407 | 408 | 409 | 410 | 411 | 412 | 413 | 414 | 415 | 416 | 417 | 418 | 419 | 420 | 421 | 422 | 423 | 424 | 425 | 426 | 427 | 428 | 429 | 430 | 431 | 432 | 433 | 434 | 435 | 436 | 437 | 438 | 439 | 440 | 441 | 442 | 443 | 444 | 445 | 446 | 447 | 448 | 449 | 450 | 451 | 452 | 453 | 454 | 455 | 456 | 457 | 458 | 459 | 460 | 461 | 462 | 463 | 464 | 465 | 466 | 467 | 468 | 469 | 470 | 471 | 472 | 473 | 474 | 475 | 476 | 477 | 478 | 479 | 480 | 481 | 482 | 483 | 484 | 485 | 486 | 487 | 488 | 489 | 490 | 491 | 492 | 493 | 494 | 495 | 496 | 497 | 498 | 499 | 500 | 501 | 502 | 503 | 504 | 505 | 506 | 507 | 508 | 509 | 510 | 511 | 512 | 513 | 514 | 515 | 516 | 517 | 518 | 519 | 520 | 521 | 522 | 523 | 524 | 525 | 526 | 527 | 528 | 529 | 530 | 531 | 532 | 533 | 534 | 535 | 536 | 537 | 538 | 539 | 540 | 541 | 542 | 543 | 544 | 545 | 546 | 547 | 548 | 549 | 550 | 551 | 552 | 553 | 554 | 555 | 556 | 557 | 558 | 559 | 560 | 561 | 562 | 563 | 564 | 565 | 566 | 567 | 568 | 569 | 570 | 571 | 572 | 573 | 574 | 575 | 576 | 577 | 578 | 579 | 580 | 581 | 582 | 583 | 584 | 585 | 586 | 587 | 588 | 589 | 590 | 591 | 592 | 593 | 594 | 595 | 596 | 597 | 598 | 599 | 600 | 601 | 602 | 603 | 604 | 605 | 606 | 607 | 608 | 609 | 610 | 611 | 612 | 613 | 614 | 615 | 616 | 617 | 618 | 619 | 620 | 621 | 622 | 623 | 624 | 625 | 626 | 627 | 628 | 629 | 630 | 631 | 632 | 633 | 634 | 635 | 636 | 637 | 638 | 639 | 640 | 641 | 642 | 643 | 644 | 645 | 646 | 647 | 648 | 649 | 650 | 651 | 652 | 653 | 654 | 655 | 656 | 657 | 658 | 659 | 660 | 661 | 662 | 663 | 664 | 665 | 666 | 667 | 668 | 669 | 670 | 671 | 672 | 673 | 674 | 675 | 676 | 677 | 678 | 679 | 680 | 681 | 682 | 683 | 684 | 685 | 686 | 687 | 688 | 689 | 690 | 691 | 692 | 693 | 694 | 695 | 696 | 697 | 698 | 699 | 700 | 701 | 702 | 703 | 704 | 705 | 706 | 707 | 708 | 709 | 710 | 711 | 712 | 713 | 714 | 715 | 716 | 717 | 718 | 719 | 720 | 721 | 722 | 723 | 724 | 725 | 726 | 727 | 728 | 729 | 730 | 731 | 732 | 733 | 734 | 735 | 736 | 737 | 738 | 739 | 740 | 741 | 742 | 743 | 744 | 745 | 746 | 747 | 748 | 749 | 750 | 751 | 752 | 753 | 754 | 755 | 756 | 757 | 758 | 759 | 760 | 761 | 762 | 763 | 764 | 765 | 766 | 767 | 768 | 769 | 770 | 771 | 772 | 773 | 774 | 775 | 776 | 777 | 778 | 779 | 780 | 781 | 782 | 783 | 784 | 785 | 786 | 787 | 788 | 789 | 790 | 791 | 792 | 793 | 794 | 795 | 796 | 797 | 798 | 799 | 800 | 801 | 802 | 803 | 804 | 805 | 806 | 807 | 808 | 809 | 810 | 811 | 812 | 813 | 814 | 815 | 816 | 817 | 818 | 819 | 820 | 821 | 822 | 823 | 824 | 825 | 826 | 827 | 828 | 829 | 830 | 831 | 832 | 833 | 834 | 835 | 836 | 837 | 838 | 839 | 840 | 841 | 842 | 843 | 844 | 845 | 846 | 847 | 848 | 849 | 850 | 851 | 852 | 853 | 854 | 855 | 856 | 857 | 858 | 859 | 860 | 861 | 862 | 863 | 864 | 865 | 866 | 867 | 868 | 869 | 870 | 871 | 872 | 873 | 874 | 875 | 876 | 877 | 878 | 879 | 880 | 881 | 882 | 883 | 884 | 885 | 886 | 887 | 888 | 889 | 890 | 891 | 892 | 893 | 894 | 895 | 896 | 897 | 898 | 899 | 900 | 901 | 902 | 903 | 904 | 905 | 906 | 907 | 908 | 909 | 910 | 911 | 912 | 913 | 914 | 915 | 916 | 917 | 918 | 919 | 920 | 921 | 922 | 923 | 924 | 925 | 926 | 927 | 928 | 929 | 930 | 931 | 932 | 933 | 934 | 935 | 936 | 937 | 938 | 939 | 940 | 941 | 942 | 943 | 944 | 945 | 946 | 947 | 948 | 949 | 950 | 951 | 952 | 953 | 954 | 955 | 956 | 957 | 958 | 959 | 960 | 961 | 962 | 963 | 964 | 965 | 966 | 967 | 968 | 969 | 970 | 971 | 972 | 973 | 974 | 975 | 976 | 977 | 978 | 979 | 980 | 981 | 982 | 983 | 984 | 985 | 986 | 987 | 988 | 989 | 990 | 991 | 992 | 993 | 994 | 995 | 996 | 997 | 998 | 999 | 1000 | 1001 | 1002 | 1003 | 1004 | 1005 | 1006 | 1007 | 1008 | 1009 | 1010 | 1011 | 1012 | 1013 | 1014 | 1015 | 1016 | 1017 | 1018 | 1019 | 1020 | 1021 | 1022 | 1023 | 1024 | 1025 | 1026 | 1027 | 1028 | 1029 | 1030 | 1031 | 1032 | 1033 | 1034 | 1035 | 1036 | 1037 | 1038 | 1039 | 1040 | 1041 | 1042 | 1043 | 1044 | 1045 | 1046 | 1047 | 1048 | 1049 | 1050 | 1051 | 1052 | 1053 | 1054 | 1055 | 1056 | 1057 | 1058 | 1059 | 1060 | 1061 | 1062 | 1063 | 1064 | 1065 | 1066 | 1067 | 1068 | 1069 | 1070 | 1071 | 1072 | 1073 | 1074 | 1075 | 1076 | 1077 | 1078 | 1079 | 1080 | 1081 | 1082 | 1083 | 1084 | 1085 | 1086 | 1087 | 1088 | 1089 | 1090 | 1091 | 1092 | 1093 | 1094 | 1095 | 1096 | 1097 | 1098 | 1099 | 1100 | 1101 | 1102 | 1103 | 1104 | 1105 | 1106 | 1107 | 1108 | 1109 | 1110 | 1111 | 1112 | 1113 | 1114 | 1115 | 1116 | 1117 | 1118 | 1119 | 1120 | 1121 | 1122 | 1123 | 1124 | 1125 | 1126 | 1127 | 1128 | 1129 | 1130 | 1131 | 1132 | 1133 | 1134 | 1135 | 1136 | 1137 | 1138 | 1139 | 1140 | 1141 | 1142 | 1143 | 1144 | 1145 | 1146 | 1147 | 1148 | 1149 | 1150 | 1151 | 1152 | 1153 | 1154 | 1155 | 1156 | 1157 | 1158 | 1159 | 1160 | 1161 | 1162 | 1163 | 1164 | 1165 | 1166 | 1167 | 1168 | 1169 | 1170 | 1171 | 1172 | 1173 | 1174 | 1175 | 1176 | 1177 | 1178 | 1179 | 1180 | 1181 | 1182 | 1183 | 1184 | 1185 | 1186 | 1187 | 1188 | 1189 | 1190 | 1191 | 1192 | 1193 | 1194 | 1195 | 1196 | 1197 | 1198 | 1199 | 1200 | 1201 | 1202 | 1203 | 1204 | 1205 | 1206 | 1207 | 1208 | 1209 | 1210 | 1211 | 1212 | 1213 | 1214 | 1215 | 1216 | 1217 | 1218 | 1219 | 1220 | 1221 | 1222 | 1223 | 1224 | 1225 | 1226 | 1227 | 1228 | 1229 | 1230 | 1231 | 1232 | 1233 | 1234 | 1235 | 1236 | 1237 | 1238 | 1239 | 1240 | 1241 | 1242 | 1243 | 1244 | 1245 | 1246 | 1247 | 1248 | 1249 | 1250 | 1251 | 1252 | 1253 | 1254 | 1255 | 1256 | 1257 | 1258 | 1259 | 1260 | 1261 | 1262 | 1263 | 1264 | 1265 | 1266 | 1267 | 1268 | 1269 | 1270 | 1271 | 1272 | 1273 | 1274 | 1275 | 1276 | 1277 | 1278 | 1279 | 1280 | 1281 | 1282 | 1283 | 1284 | 1285 | 1286 | 1287 | 1288 | 1289 | 1290 | 1291 | 1292 | 1293 | 1294 | 1295 | 1296 | 1297 | 1298 | 1299 | 1300 | 1301 | 1302 | 1303 | 1304 | 1305 | 1306 | 1307 | 1308 | 1309 | 1310 | 1311 | 1312 | 1313 | 1314 | 1315 | 1316 | 1317 | 1318 | 1319 | 1320 | 1321 | 1322 | 1323 | 1324 | 1325 | 1326 | 1327 | 1328 | 1329 | 1330 | 1331 | 1332 | 1333 | 1334 | 1335 | 1336 | 1337 | 1338 | 1339 | 1340 | 1341 | 1342 | 1343 | 1344 | 1345 | 1346 | 1347 | 1348 | 1349 | 1350 | 1351 | 1352 | 1353 | 1354 | 1355 | 1356 | 1357 | 1358 | 1359 | 1360 | 1361 | 1362 | 1363 | 1364 | 1365 | 1366 | 1367 | 1368 | 1369 | 1370 | 1371 | 1372 | 1373 | 1374 | 1375 | 1376 | 1377 | 1378 | 1379 | 1380 | 1381 | 1382 | 1383 | 1384 | 1385 | 1386 | 1387 | 1388 | 1389 | 1390 | 1391 | 1392 | 1393 | 1394 | 1395 | 1396 | 1397 | 1398 | 1399 | 1400 | 1401 | 1402 | 1403 | 1404 | 1405 | 1406 | 1407 | 1408 | 1409 | 1410 | 1411 | 1412 | 1413 | 1414 | 1415 | 1416 | 1417 | 1418 | 1419 | 1420 | 1421 | 1422 | 1423 | 1424 | 1425 | 1426 | 1427 | 1428 | 1429 | 1430 | 1431 | 1432 | 1433 | 1434 | 1435 | 1436 | 1437 | 1438 | 1439 | 1440 | 1441 | 1442 | 1443 | 1444 | 1445 | 1446 | 1447 | 1448 | 1449 | 1450 | 1451 | 1452 | 1453 | 1454 | 1455 | 1456 | 1457 | 1458 | 1459 | 1460 | 1461 | 1462 | 1463 | 1464 | 1465 | 1466 | 1467 |
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| 1               | 2  | 60        |    | 61       |    | 62               |    | 63               |    |
|-----------------|----|-----------|----|----------|----|------------------|----|------------------|----|
|                 |    | Bldg Area |    | RP Acq   |    |                  |    | RFY Sch          |    |
|                 |    | ADL       |    | ADL      |    |                  |    | ADL              |    |
|                 |    | (GSF STU) |    | (\$ STU) |    |                  |    | (\$ STU)         |    |
| Installation    | ST |           | RK |          | RK | RFY Sch (\$ Mil) | RK | RFY TAO (\$ STU) | RK |
| LITTLE ROCK AFB | AR | 185 326   | 5  | 2173 91  | 2  | 2 9              | 3  | 1630 25          | 4  |
| NORTON AFB      | CA | 58 153    | 1  | 3061 22  | 3  | 0 6              | 4  | 385 85           | 1  |
| DAVER AFB       | DE | 169 38    | 4  | 22448 98 | 8  | x                | x  | x                | x  |
| SCOTT AFB       | IL | 86 354    | 2  | 1136 36  | 1  | 0 5              | 5  | 473 48           | 2  |
| MORGUE AFB      | NJ | 580 000   | 7  | 8333 33  | 6  | 0 2              | 6  | 476 19           | 3  |
| KIRTLAND AFB    | NM | 337 333   | 6  | 6000 00  | 5  | 4 3              | 2  | 3462 16          | 6  |
| POPE AFB        | NC | 4872 727  | 8  | 9090 91  | 7  | 0 1              | 7  | 4545 45          | 7  |
| ALTUS AFB       | OK | 125 272   | 3  | 4619 57  | 4  | 8 3              | 1  | 2955 84          | 5  |

|              |          |           |        |
|--------------|----------|-----------|--------|
| no. selected | 8 000    | 8 000     | 8 000  |
| present      | 8 000    | 8 000     | 7 000  |
| missing      | 0 000    | 0 000     | 1 000  |
| sum          | 6414 573 | 56864 288 | 16 410 |
| max          | 4872 727 | 22448 379 | 8 300  |
| min          | 56 133   | 1136 364  | 0 100  |
| average      | 217 519  | 4496 124  | 2 416  |
| median       | 177 337  | 5404 783  | 0 600  |
| std dev      | 1653 539 | 6409 458  | 3 046  |

DECLASSIFIED

IDPPC 205

UNCLASSIFIED

DEPARTMENT OF DEFENSE  
DOMESTIC FACTORS REPORT  
GENERAL PURPOSE FORCES - SUBPROGRAM RESERVE PROGRAMS - DPP CATEGORY 205  
PART 1A GENERAL INSTALLATION DATA  
FY 1980

Service AIR FORCE

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| 1                             | 2  | 3                    | 4                     | 5                           | 6                                    |
|-------------------------------|----|----------------------|-----------------------|-----------------------------|--------------------------------------|
| Installation                  | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | Tot Bldg<br>Area<br>(SQRSE) | MILCON<br>Not<br>Completed<br>\$Mill |
| BUCKLEY ANG BASE              | LO | 2365                 | 40.0                  | 848                         | 7                                    |
| DOBBS AFB                     | GA | 2274                 | 28.1                  | 847                         | 8                                    |
| CHICAGO O HARE IAP            | IL | 391                  | 25.1                  | 770                         | 9                                    |
| WESTOVER AFB                  | MA | 3188                 | 88.2                  | 4236                        | 1                                    |
| SEAFRIDGE ANG BASE            | MI | 3753                 | 77.8                  | 3308                        | 3                                    |
| DULUTH ANG BASE               | MN | 152                  | 4.7                   | 186                         | 15                                   |
| MINNEAPOLIS ST PAUL IAP       | MN | 301                  | 16.8                  | 914                         | 5                                    |
| RICHARDS-GEBAUR AFB           | MO | 2936                 | 60.7                  | 2409                        | 4                                    |
| NIAGARA FALLS IAP             | NY | 980                  | 31.2                  | 864                         | 6                                    |
| PICKENBACHER AFB              | OH | 4346                 | 112.1                 | 3734                        | 7                                    |
| WILKESBARRA MUNICIPAL AIRPORT | OH | 292                  | 11.0                  | 33                          | 1                                    |
| GREATER PITTSBURGH ANG BASE   | PA | 90                   | 12.9                  | 302                         | 11                                   |
| GREATER PITTSBURGH IAP        | PA | 345                  | 9.6                   | 387                         | 10                                   |
| WENTWIRE ANG BASE             | SC | 2394                 | 9.8                   | 306                         | 12                                   |
| GEN BILLY MITCHELL FIELD      | WI | 101                  | 10.5                  | 213                         | 1                                    |

no selected

present

missing

sum

max

min

avg

total

total

|            |         |           |          |          |          |
|------------|---------|-----------|----------|----------|----------|
| 15 000     | 15 000  | 15 000    | 15 000   | 15 000   | 15 000   |
| 15 000     | 15 000  | 15 000    | 15 000   | 15 000   | 15 000   |
| 0 000      | 0 000   | 0 000     | 0 000    | 0 000    | 0 000    |
| 23 788 700 | 534 500 | 19875 000 | 4236 000 | 186 000  | 1321 667 |
| 4346 000   | 117 100 | 4736 000  | 186 000  | 1321 667 | 847 000  |
| 90 000     | 4 700   | 35 367    | 26 100   | 1300 085 | 1300 085 |
| 1545 867   | 26 100  | 33 395    |          |          |          |
| 980 000    |         |           |          |          |          |
| 1504 184   |         |           |          |          |          |

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DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - (DPP CATEGORY 205)  
PART 1B - GENERAL INSTALLATION DATA  
FY 1980

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Service AIR FORCE

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| 1                            | 2  | 7                          | 8                        | 9                              | 10                                           |    |
|------------------------------|----|----------------------------|--------------------------|--------------------------------|----------------------------------------------|----|
| Installation                 | ST | FYDP<br>MILCON<br>(\$Mill) | BMAR<br>Cost<br>(\$Mill) | Annual<br>BOS Cost<br>(\$Mill) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mill) | RK |
| BUCKLEY ANG BASE             | CO | 1 2                        | 2 3                      | 32 036                         | 16 380                                       | 1  |
| DOBBINS AFB                  | GA | 0 1                        | 0 2                      | 24 939                         | 124 795                                      | 2  |
| CHICAGO-O'HARE IAP           | IL | 0 5                        | 0 1                      | 7 390                          | 37 450                                       | 9  |
| WESTOVER AFB                 | MA | 2 6                        | 1 3                      | 18 739                         | 96 295                                       | 5  |
| SELFRIIDGE ANG BASE          | MI | 15 3                       | *                        | 20 653                         | 118 585                                      | 3  |
| DULUTH ANG BASE              | MN | *                          | *                        | 6 354                          | 34 770                                       | 11 |
| MINNEAPOLIS-ST PAUL IAP      | MN | 5 7                        | *                        | 5 269                          | 32 145                                       | 13 |
| RICHARDS-GEBAUR AFB          | MO | *                          | *                        | 5 357                          | 26 785                                       | 14 |
| NIAGARA FALLS IAP            | NY | 11 2                       | 3 3                      | 17 569                         | 99 045                                       | 4  |
| RICKENBACKER AFB             | OH | 6 3                        | 2 5                      | 13 416                         | 73 380                                       | 6  |
| YOUNGSTOWN MUNICIPAL AIRPORT | OH | 6 5                        | 2 6                      | 3 565                          | 34 325                                       | 12 |
| GREATER PITTSBURGH ANG BASE  | PA | *                          | *                        | 13 871                         | 69 355                                       | 7  |
| GREATER PITTSBURGH IAP       | PA | 9 1                        | *                        | 5 668                          | 17 440                                       | 10 |
| MCENTIRE ANG BASE            | SC | *                          | 0 7                      | 0 721                          | 3 605                                        | 15 |
| GEN BILLY MITCHELL FIELD     | WI | 1 5                        | *                        | 8 000                          | 41 500                                       | 8  |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

|        |        |         |         |        |
|--------|--------|---------|---------|--------|
| 15 000 | 15 000 | 15 000  | 15 000  | 15 000 |
| 11 000 | 8 000  | 15 000  | 15 000  | 15 000 |
| 4 000  | 7 000  | 186 167 | 0 000   | 0 000  |
| 60 000 | 13 000 | 32 036  | 990 835 | 16 380 |
| 15 300 | 3 300  | 0 721   | 3 605   | 3 605  |
| 0 100  | 0 100  | 12 411  | 66 356  | 66 356 |
| 5 455  | 1 625  | 8 000   | 41 500  | 41 500 |
| 5 700  | 1 800  | 8 000   | 41 500  | 41 500 |
| 4 901  | 1 213  | 8 000   | 41 500  | 41 500 |

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April 6, 1981

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART IIA - INSTALLATION POPULATION DATA  
FY 1980

Service AIR FORCE

AFTA POPULATION

| Installation                 | ST | 2     | 11 | 12   | 13 | 14    | RK | REFY68<br>Utiliz<br>(Dec) | RK |
|------------------------------|----|-------|----|------|----|-------|----|---------------------------|----|
| BUCKLEY ANG BASE             | CO | 11608 | 8  | 1160 | 3  | 1160  | 15 | *                         | *  |
| DOBBINS AFB                  | GA | 1800  | 6  | 1133 | 4  | -667  | 7  | 0 629                     | 7  |
| CHICAGO-D HARE IAP           | IL | 363   | 11 | 751  | 7  | 388   | 13 | 2 069                     | 9  |
| WESTOVER AFB                 | MA | 8375  | 1  | 829  | 5  | 7546  | 1  | 0 099                     | 1  |
| SEAFRIDGE ANG BASE           | MI | 3076  | 4  | 1505 | 2  | -1571 | 5  | 0 489                     | 6  |
| DULUTH ANG BASE              | MN | 2528  | 5  | 267  | 14 | -2261 | 4  | 0 106                     | 2  |
| MINNEAPOLIS-ST PAUL IAP      | MN | 472   | 10 | 701  | 8  | 229   | 9  | 1 485                     | 8  |
| RICHARDS-GERALD AFB          | MO | 3876  | 3  | 540  | 11 | -3336 | 3  | 0 139                     | 3  |
| NIAGARA FALLS IAP            | NY | 1594  | 7  | 690  | 9  | -904  | 6  | 0 433                     | 5  |
| RICKENBACKER AFB             | OH | 6950  | 2  | 1557 | 1  | -5343 | 2  | 0 224                     | 4  |
| YOUNGSTOWN MUNICIPAL AIRPORT | OH | 3028  | 13 | 302  | 13 | 302   | 10 | *                         | *  |
| GREATER PITTSBURGH ANG BASE  | PA | 7798  | 9  | 779  | 6  | 779   | 14 | *                         | *  |
| GREATER PITTSBURGH IAP       | PA | 148   | 15 | 14   | 15 | 14    | 8  | *                         | *  |
| MCENTIRE ANG BASE            | SC | 3378  | 12 | 337  | 12 | 337   | 12 | *                         | *  |
| GEN BILLY MITCHELL FIELD     | WI | 248   | 14 | 581  | 10 | 333   | 11 | 2 343                     | 10 |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980  
IDPP CATEGORY 205

Service AIR FORCE

April 6, 1981

AFTA POPULATION

| Installation                                                                           | 2  |                | 11 |                | 12 |                              | 13 |                             | 14 |  |
|----------------------------------------------------------------------------------------|----|----------------|----|----------------|----|------------------------------|----|-----------------------------|----|--|
|                                                                                        | ST | FY68<br>(Pers) | RK | FY68<br>(Pers) | RK | FY68-RFY<br>Change<br>(Pers) | RK | FY68-RFY<br>Utiliz<br>(Dec) | RK |  |
| no selected<br>persons<br>missing<br>sum<br>max<br>min<br>average<br>median<br>std dev |    | 15 000         |    | 15 000         |    | 15 000                       |    | 15 000                      |    |  |
|                                                                                        |    | 15 000         |    | 15 000         |    | 15 000                       |    | 15 000                      |    |  |
|                                                                                        |    | 0 000          |    | 0 000          |    | 0 000                        |    | 0 000                       |    |  |
|                                                                                        |    | 31874 000      |    | 11146 000      |    | -18136 000                   |    | 5 000                       |    |  |
|                                                                                        |    | 8375 000       |    | 1557 000       |    | 1160 000                     |    | 8 016                       |    |  |
|                                                                                        |    | 11 000         |    | 14 000         |    | -7516 000                    |    | 2 343                       |    |  |
|                                                                                        |    | 2124 933       |    | 743 067        |    | -1209 067                    |    | 0 099                       |    |  |
|                                                                                        |    | 1160 000       |    | 701 000        |    | 14 000                       |    | 0 350                       |    |  |
|                                                                                        |    | 2534 653       |    | 444 598        |    | 2486 268                     |    | 0 461                       |    |  |
|                                                                                        |    |                |    |                |    |                              |    | 0 847                       |    |  |

8 Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC GUARD AND RESERVE PROGRAMS - 1DPP CATEGORY 205  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - 1DPP CATEGORY 205  
PART 11B - INSTALLATION POPULATION DATA  
FY 1980

Page 4

Service AIR FORCE

April 6, 1981

|                               | 2  | 15                       | 16                       | 17                         | 18                    | 19                      | 20                         | 21                         |        |       |      |    |
|-------------------------------|----|--------------------------|--------------------------|----------------------------|-----------------------|-------------------------|----------------------------|----------------------------|--------|-------|------|----|
| Installation                  | ST | REF<br>Tot Pop<br>(Pers) | REF<br>MSP Pop<br>(Pers) | % Mil<br>of REF<br>MSP Pop | BOS<br>Pers<br>(Pers) | % Mil<br>of BOS<br>Pers | No of<br>Desired<br>(Pers) | Pop<br>Supported<br>(Pers) |        |       |      |    |
| BUCKLEY ANG BASE              | CO | 2372                     | 10                       | 2075                       | 10                    | 82.117                  | 297                        | 5                          | 6.661  | 11172 | 3    |    |
| DOBBINS AFB                   | GA | 3523                     | 3                        | 3098                       | 3                     | 88.859                  | 425                        | 3                          | 0.215  | 3628  | 2    |    |
| CHICAGO-D WARE TAP            | IL | 3225                     | 4                        | 2964                       | 4                     | 84.144                  | 261                        | 6                          | *      | 61    | 7    |    |
| WESTOVER AFB                  | MA | 2699                     | 5                        | 2324                       | 7                     | 84.767                  | 375                        | 4                          | 0.533  | 844   | 5    |    |
| SELFRIEDGE ANG BASE           | MI | 4440                     | 2                        | 3842                       | 2                     | 76.134                  | 598                        | 1                          | *      | 8500  | 1    |    |
| CULBERT ANG BASE              | MN | 1255                     | 13                       | 1044                       | 13                    | 87.617                  | 21                         | 13                         | *      | 267   | 15   |    |
| WINNEPPOUS ST PAUL TAP        | MN | 2686                     | 6                        | 2357                       | 5                     | 81.666                  | 201                        | 9                          | *      | 140   | 6    |    |
| RICHARDS GEBROR AFB           | MO | 2723                     | 11                       | 1746                       | 11                    | 61.250                  | 231                        | 7                          | 1.282  | *     | 540  | 14 |
| NIAGARA FALLS TAP             | NY | 2502                     | 7                        | 2094                       | 6                     | 81.276                  | 211                        | 8                          | *      | 1011  | 4    |    |
| PICKENBACHER AFB              | OH | 4866                     | 1                        | 4211                       | 1                     | 81.427                  | 655                        | 2                          | 11.073 | 2122  | 3    |    |
| FOUNTSWORTH MUNICIPAL AIRPORT | OH | 1648                     | 5                        | 1443                       | 5                     | 81.966                  | 205                        | 11                         | *      | 1316  | 11   |    |
| GREATER PITTSBURGH ANG BASE   | PA | 2404                     | 9                        | 2010                       | 9                     | 73.145                  | 394                        | 10                         | *      | *     | 779  | 13 |
| GREATER PITTSBURGH TAP        | PA | 1064                     | 14                       | 944                        | 14                    | 73.145                  | 120                        | 15                         | *      | 59    | 8    |    |
| MCENTIRE ANG BASE             | SC | 1420                     | 12                       | 1140                       | 12                    | 74.002                  | 280                        | 14                         | *      | *     | 2837 | 9  |
| GEN BILLY MITCHELL FIELD      | WI | 2491                     | 8                        | 2012                       | 6                     | 81.456                  | 479                        | 12                         | *      | 23    | 9    |    |
|                               |    |                          |                          |                            |                       |                         |                            |                            |        | 2506  | 10   |    |

|             |        |        |        |        |        |        |        |        |
|-------------|--------|--------|--------|--------|--------|--------|--------|--------|
| no selected | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| present     | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| missing     | 0 000  | 0 000  | 0 000  | 0 000  | 0 000  | 0 000  | 0 000  | 0 000  |
| sum         | 3802   | 680    | 34210  | 680    | 1248   | 002    | 16368  | 000    |
| avg         | 4866   | 280    | 4279   | 280    | 100    | 000    | 8500   | 000    |
| min         | 1047   | 680    | 892    | 680    | 73     | 145    | 23     | 000    |
| average     | 2534   | 779    | 2280   | 772    | 82     | 272    | 1820   | 849    |
| median      | 2491   | 480    | 2291   | 680    | 82     | 427    | 841    | 000    |
| std dev     | 1138   | 005    | 979    | 578    | 5      | 634    | 2740   | 205    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS BELOW  
GENERAL PURPOSE FORCES - GUARD AND RESERVE FORCES - IDDP CATEGORY 205  
PART IIIA -- SELECTED INSTALLATION MAINTENANCE RATES  
FY 1980

Service AIR FORCE

April 6 1981

| Installation                | ST | 22    |        | 23        |          | 24        |        | 25        |         | 26        |         |
|-----------------------------|----|-------|--------|-----------|----------|-----------|--------|-----------|---------|-----------|---------|
|                             |    | RP    | Acq \$ | Bldg Area | Tot Pop  | Bldg Area | Acq \$ | Bldg Area | Acq \$  | Bldg Area | Acq \$  |
|                             |    | Pop   |        | (GSF)     | (Pops)   | (GSF)     |        | (GSF)     |         | (GSF)     |         |
| BUCKLEY ANG BASE            | CO | 16866 | 250    | 5         | 357 565  | 10        | 47 170 | 1         | 600 420 | 4         | 425 425 |
| DOBBINS AFB                 | GA | 7976  | 338    | 10        | 240 26   | 6         | 33 170 | 6         | 10 280  | 10        | 10 280  |
| CHICAGO O HARE IAP          | IL | 8092  | 622    | 9         | 238 748  | 5         | 33 890 | 5         | 10 680  | 5         | 10 680  |
| WESTOVER AFB                | MA | 32679 | 738    | 1         | 1569 517 | 15        | 20 822 | 14        | 10 680  | 14        | 10 680  |
| SEAFRIDGE ANG BASE          | MI | 17522 | 996    | 4         | 745 695  | 12        | 23 519 | 13        | 10 680  | 13        | 10 680  |
| DULUTH ANG BASE             | MN | 3745  | 020    | 15        | 148 207  | 3         | 25 203 | 10        | 10 680  | 10        | 10 680  |
| MINNEAPOLIS-ST PAUL IAP     | MN | 6253  | 815    | 12        | 351 405  | 9         | 17 197 | 15        | 10 680  | 15        | 10 680  |
| RICHARDS GEBAR AFB          | MO | 30004 | 349    | 2         | 1235 270 | 14        | 24 290 | 12        | 10 680  | 12        | 10 680  |
| NIAGARA FALLS IAP           | NY | 12471 | 619    | 6         | 345 368  | 8         | 36 111 | 4         | 10 680  | 4         | 10 680  |
| RICHENBACHER AFB            | OH | 23036 | 077    | 3         | 767 116  | 13        | 30 029 | 9         | 10 680  | 9         | 10 680  |
| LONGSTOWN MUNICIPAL AIRPORT | OH | 10499 | 389    | 7         | 321 663  | 7         | 12 641 | 1         | 10 680  | 1         | 10 680  |
| GREATER PITTSBURGH ANG BASE | PA | 5357  | 944    | 13        | 125 334  | 2         | 42 715 | 2         | 10 680  | 2         | 10 680  |
| GREATER PITTSBURGH IAP      | PA | 9019  | 166    | 8         | 348 498  | 11        | 25 140 | 11        | 10 680  | 11        | 10 680  |
| MCENTIRE ANG BASE           | SC | 5903  | 158    | 11        | 215 548  | 4         | 12 625 | 8         | 10 680  | 8         | 10 680  |
| GEN BILLY MITCHELL FIELD    | WI | 4214  | 362    | 14        | 105 560  | 1         | 19 924 | 3         | 10 680  | 3         | 10 680  |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PERSONNEL - IDPP CATEGORY 205  
PART 111B -- SELECTED INSTALLATION MANPOWER INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1981

| 1                           | 2  | 3 | 4 | 27                |    | 28                 |    | 29      |      | 30                 |    | 31                 |    |                  |
|-----------------------------|----|---|---|-------------------|----|--------------------|----|---------|------|--------------------|----|--------------------|----|------------------|
|                             |    |   |   | FYDP Cost         | Rk | BOS Cost (\$ Pers) | Rk | Br      | Colt | BOS Cost (\$ Pers) | Rk | BOS Pers (\$ Pers) | Rk | BOS Pers (Ratio) |
|                             |    |   |   |                   |    |                    |    |         |      |                    |    |                    |    |                  |
|                             |    |   |   |                   |    |                    |    |         |      |                    |    |                    |    |                  |
| Installation                |    |   |   | Msn Pop (\$ Pers) |    | Msn Pop (\$ Pers)  |    | Bn      | A Co | BOS Pers (\$ Pers) |    | BOS Pers (Ratio)   |    |                  |
|                             |    |   |   |                   |    |                    |    | (GSF)   |      |                    |    |                    |    |                  |
| BUCKLEY ANG BASE            | CO |   |   | 77788 486         | 15 | 15442 013          | 15 | 31 778  | 4    | 107865 320         | 14 | 6 985              | 12 |                  |
| DEBBINS AFB                 | GA |   |   | 40283 479         | 12 | 8050 240           | 13 | 29 441  | 11   | 58679 999          | 11 | 7 289              | 11 |                  |
| CHICAGO-O HARE IAP          | IL |   |   | 12634 270         | 2  | 2493 118           | 3  | 9 597   | 7    | 28314 176          | 4  | 11 357             | 6  |                  |
| WESTOVER AFB                | MA |   |   | 41436 451         | 13 | 8063 531           | 14 | 4 424   | 4    | 49970 666          | 8  | 6 197              | 14 |                  |
| SELEFRIDGE ANG BASE         | MI |   |   | 30861 192         | 8  | 5375 753           | 8  | 6 243   | 6    | 34536 789          | 6  | 6 425              | 13 |                  |
| DULUTH ANG BASE             | MN |   |   | 30824 468         | 7  | 6164 893           | 9  | 37 367  | 13   | 54755 904          | 9  | 8 882              | 8  |                  |
| MINNEAPOLIS-ST PAUL IAP     | MN |   |   | 12959 812         | 3  | 2132 352           | 2  | 5 603   | 5    | 25674 757          | 3  | 12 041             | 5  |                  |
| RICHARDS GEBRUR AFB         | MO |   |   | 14971 716         | 4  | 2994 343           | 4  | 2 144   | 1    | 22893 161          | 2  | 7 645              | 9  |                  |
| NIAGARA FALLS IAP           | NY |   |   | 43219 384         | 14 | 7666 428           | 12 | 20 334  | 10   | 83661 904          | 13 | 10 913             | 7  |                  |
| RICHENBACHER AFB            | OH |   |   | 17147 744         | 5  | 3135 107           | 5  | 3 594   | 3    | 22855 196          | 1  | 7 290              | 10 |                  |
| CONINGTON MUNICIPAL AIRPORT | OH |   |   | 38451 627         | 11 | 6234 037           | 11 | 16 513  | 9    | 35903 225          | 7  | 5 759              | 15 |                  |
| GREATER PITTSBURGH ANG BASE | PA |   |   | 30939 401         | 9  | 6187 880           | 10 | 45 930  | 15   | 83560 239          | 12 | 13 504             | 4  |                  |
| GREATER PITTSBURGH IAP      | PA |   |   | 35374 148         | 10 | 5355 253           | 7  | 14 838  | 8    | 941666 620         | 15 | 176 400            | 1  |                  |
| MCENTIRE ANG BASE           | SC |   |   | 2584 896          | 1  | 516 979            | 1  | 2 356   | 2    | 28840 000          | 5  | 55 786             | 2  |                  |
| GEN BILLY MITCHELL FIELD    | WI |   |   | 17640 957         | 6  | 3400 666           | 6  | 30 418  | 12   | 57553 956          | 10 | 16 924             | 3  |                  |
| no selected                 |    |   |   | 15 000            |    | 15 000             |    | 15 000  |      | 15 000             |    | 15 000             |    |                  |
| present                     |    |   |   | 15 000            |    | 15 000             |    | 15 000  |      | 15 000             |    | 15 000             |    |                  |
| missing                     |    |   |   | 0 000             |    | 0 000              |    | 0 000   |      | 0 000              |    | 0 000              |    |                  |
| sum                         |    |   |   | 447118 030        |    | 83212 592          |    | 266 605 |      | 1639731 900        |    | 353 397            |    |                  |
| ave                         |    |   |   | 77788 486         |    | 15442 013          |    | 45 930  |      | 941666 640         |    | 176 400            |    |                  |
| min                         |    |   |   | 2581 896          |    | 516 979            |    | 2 144   |      | 22855 196          |    | 5 759              |    |                  |
| average                     |    |   |   | 28962 739         |    | 5411 780           |    | 9 391   |      | 44849 907          |    | 8 977              |    |                  |
| median                      |    |   |   | 30661 192         |    | 5175 753           |    | 14 838  |      | 49970 666          |    | 8 882              |    |                  |
| to day                      |    |   |   | 9292 066          |    | 3581 302           |    | 14 880  |      | 232507 380         |    | 44 054             |    |                  |

no selected  
present  
missing  
sum  
rel  
air  
average  
total  
std dev

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DEPARTMENT OF DEFENSE  
DOMESTIC PART PARTIAL REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART 1110 -- SELECTED INSTALLATION MONITORING INDICATORS  
FY 1981

APR 11 6 1981

SECTION AIR FORCE

| Installation      | ST | 32<br>Contn BOS<br>BOS Cost<br>Per \$100 | 33<br>BOS Mil Per<br>BOS Tot Per<br>BOS Cost | 34<br>BOS Ex \$<br>BOS Ex<br>BOS Cost | 35<br>Energy \$<br>BOS Cost<br>X | 36<br>Pur<br>Util \$<br>BOS Cost<br>BOS Cost | 37<br>Pur Util \$<br>ATW Pur<br>\$ Per | R  |
|-------------------|----|------------------------------------------|----------------------------------------------|---------------------------------------|----------------------------------|----------------------------------------------|----------------------------------------|----|
| SMITH AFB ASE     | 00 | 0.656                                    | 6.00                                         | 35.14                                 | 3.915                            | 3.015                                        | 832.59                                 | 9  |
| DAWSON AFB        | 04 | 0.882                                    | 0.235                                        | 30.32                                 | 2.406                            | 3.761                                        | 827.89                                 | 8  |
| CHICKS O WARE IAP | 11 | 4.871                                    | *                                            | 71.72                                 | 11.229                           | 3.627                                        | 356.858                                | 3  |
| WHEELER AFB       | M4 | 3.334                                    | 0.533                                        | 75.41                                 | 8.147                            | 4.221                                        | 954.162                                | 11 |
| SEAFORD AFB       | M1 | 0.581                                    | *                                            | 60.13                                 | 15.617                           | 14.124                                       | 1938.206                               | 13 |
| DEWITT AFB        | MN | 6.027                                    | *                                            | 0.71                                  | 3.159                            | 3.566                                        | 928.839                                | 10 |
| WHEELER AFB       | MN | 1.185                                    | *                                            | 71.11                                 | 8.162                            | 5.653                                        | 426.534                                | 4  |
| WHEELER AFB       | M0 | 35.654                                   | 1.282                                        | 100                                   | 19.047                           | 12.544                                       | 1244.444                               | 12 |
| WHEELER AFB       | M1 | 0.197                                    | *                                            | 12.53                                 | 3.458                            | 2.931                                        | 246.377                                | 7  |
| WHEELER AFB       | OH | 1.863                                    | 1.073                                        | 1.84                                  | 15.545                           | 5.732                                        | 493.899                                | 5  |
| WHEELER AFB       | OH | 0.180                                    | *                                            | 1.39                                  | 4.985                            | 1.905                                        | 350.993                                | 2  |
| WHEELER AFB       | PA | 0.937                                    | *                                            | 161                                   | 1.160                            | *                                            | *                                      | *  |
| WHEELER AFB       | PA | 0.959                                    | *                                            | 815                                   | 3.918                            | 3.944                                        | 10928.577                              | 14 |
| WHEELER AFB       | SC | 34.671                                   | *                                            | *                                     | 25.844                           | 25.768                                       | 551.929                                | 6  |
| WHEELER AFB       | WI | 2.500                                    | *                                            | 1.10                                  | 3.245                            | 1.112                                        | 146.209                                | 1  |
| WHEELER AFB       | WI | 15.000                                   | 15.00                                        | 15.00                                 | 15.000                           | 15.000                                       | 15.000                                 | 1  |
| WHEELER AFB       | WI | 15.000                                   | 5.00                                         | 11.30                                 | 15.000                           | 15.000                                       | 14.000                                 | 1  |
| WHEELER AFB       | WI | 0.000                                    | 10.00                                        | 10.00                                 | 0.000                            | 0.000                                        | 1.000                                  | 1  |
| WHEELER AFB       | WI | 94.500                                   | 19.180                                       | 87.00                                 | 60.517                           | 4.142                                        | 25.27.59                               | 1  |
| WHEELER AFB       | WI | 35.654                                   | 1.073                                        | 8.16                                  | 25.647                           | 16.798                                       | 15928.577                              | 1  |
| WHEELER AFB       | WI | 0.180                                    | 0.235                                        | 2.15                                  | 1.760                            | 1.062                                        | 146.209                                | 1  |
| WHEELER AFB       | WI | 2.148                                    | 2.335                                        | 6.14                                  | 6.981                            | 4.825                                        | 805.939                                | 1  |
| WHEELER AFB       | WI | 1.184                                    | 1.282                                        | 3.12                                  | 4.995                            | 3.848                                        | 267.134                                | 1  |
| WHEELER AFB       | WI | 1.184                                    | 4.684                                        | 10.15                                 | 7.256                            | 6.680                                        | 4060.502                               | 1  |

UNCLASSIFIED

GENERAL PURCHASES FOR THE AIR FORCE  
PART 1112  
APRIL 1966

Service AIR FORCE

April 6 '66

| Installation                 | ST | 38        |   | 39          |   | 40        |   | 41        |    | 42        |   |
|------------------------------|----|-----------|---|-------------|---|-----------|---|-----------|----|-----------|---|
|                              |    | BMAP \$   |   | BMAP \$     |   | BMAP \$   |   | BMAP \$   |    | BMAP \$   |   |
|                              |    | Bldg Area | R | Bldg Area   | R | Bldg Area | R | Bldg Area | R  | Bldg Area | R |
|                              |    | \$ RSF    |   | \$ RSF      |   | \$ RSF    |   | \$ RSF    |    | \$ RSF    |   |
| LUCKLEY ANG BASE             | CO | 2 112     | 5 | 57493 003   | 5 | 1982 759  | 5 | 21 900    | 2  |           |   |
| DOBBINS AFB                  | GA | 0 230     | 2 | 170 523     | 2 | 170 523   | 2 | 44 191    | 4  | 20 302    | 7 |
| CHICAGO-McHEE TAP            | IL | 0 130     | 1 | 43 140      | 1 | 135 156   | 1 | 10 050    | 3  | 3 057     | 2 |
| WENTWORTH AFB                | MA | 0 307     | 3 | 11 719 219  | 3 | 1508 151  | 3 | 78 853    | 6  | 8 275     | 6 |
| SEAFRIDGE ANG BASE           | MI |           |   |             |   |           |   | 114 278   | 8  | 94 144    | 9 |
| DULUTH ANG BASE              | MO |           |   |             |   |           |   | 267 000   | 11 |           |   |
| MITCHELLS-ST PAUL TAP        | MO |           |   |             |   |           |   | 204 256   | 10 | 3 690     | 3 |
| RICHARDS-GERARD AFB          | MO |           |   |             |   |           |   | 8 571     | 1  |           |   |
| NARGARA FALLS TAP            | NY | 3 819     | 7 | 105 769 210 | 7 | 4787 179  | 7 | 419 893   | 14 | 36 187    | 8 |
| RICHENBACHER AFB             | OH | 0 670     | 4 | 2230 516    | 4 | 1605 151  | 4 | 80 800    | 7  | 7 498     | 5 |
| YOUNGSTOWN MUNICIPAL AIRPORT | OH | 7 315     | 5 | 236 813 630 | 5 | 8604 211  | 5 | 329 000   | 12 |           |   |
| GREATER PITTSBURGH ANG BASE  | PA |           |   |             |   |           |   | 70 818    | 5  |           |   |
| GREATER PITTSBURGH TAP       | PA |           |   |             |   |           |   | 959 150   | 15 | 7 315     | 4 |
| MCENTIRE ANG BASE            | SC | 2 288     | 5 | 31428 510   | 6 | 2077 511  | 6 | 354 625   | 13 |           |   |
| GEN BILLY MITCHELL FIELD     | WI |           |   |             |   |           |   | 119 000   | 9  | 1 643     |   |
| no selected                  |    | 15 000    |   | 15 000      |   | 15 000    |   | 15 000    |    | 15 000    |   |
| present                      |    | 8 000     |   | 8 000       |   | 8 000     |   | 8 000     |    | 8 000     |   |
| missing                      |    | 7 000     |   | 7 000       |   | 7 000     |   | 7 000     |    | 7 000     |   |
| com                          |    | 12 477    |   | 12 477      |   | 12 477    |   | 12 477    |    | 12 477    |   |
| re-                          |    | 2 175     |   | 2 175       |   | 2 175     |   | 2 175     |    | 2 175     |   |
| re-                          |    | 0 130     |   | 0 130       |   | 0 130     |   | 0 130     |    | 0 130     |   |
| average                      |    | 0 650     |   | 0 650       |   | 0 650     |   | 0 650     |    | 0 650     |   |
| no plan                      |    | 1 414     |   | 1 414       |   | 1 414     |   | 1 414     |    | 1 414     |   |
| std dev                      |    | 2 601     |   | 2 601       |   | 2 601     |   | 2 601     |    | 2 601     |   |

APRIL 1966

IDPPC 303

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DEPARTMENT OF DEFENSE  
DOMESTIC CASE FACTORS REPORT  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART I A - GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

| 1            | 2  | 3                    | 4                     | 5                            | 6                                      |
|--------------|----|----------------------|-----------------------|------------------------------|----------------------------------------|
| Installation | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$Mill) |
|              | AK | 3520                 | 93 8                  | 1098                         | 0 9                                    |
| no selected  |    | 1 000                | 1 000                 | 1 000                        | 1 000                                  |
| present      |    | 1 000                | 1 000                 | 1 000                        | 1 000                                  |
| missing      |    | 0 000                | 0 000                 | 0 000                        | 0 000                                  |
| sum          |    | 3520 000             | 93 800                | 1098 000                     | 0 900                                  |
| max          |    | 3520 000             | 93 800                | 1098 000                     | 0 900                                  |
| min          |    | 3520 000             | 93 800                | 1098 000                     | 0 900                                  |
| average      |    | 3520 000             | 93 800                | 1098 000                     | 0 900                                  |
| median       |    | 3520 000             | 93 800                | 1098 000                     | 0 900                                  |
| std dev      |    | 0 000                | 0 000                 | 0 000                        | 0 000                                  |

SHEMYA AFB

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AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART 1B -- GENERAL INSTALLATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

| 1            | 2  | 3                         | 4                       | 5                             | 6  | 7  | 8  | 9  | 10                                          | 11 |
|--------------|----|---------------------------|-------------------------|-------------------------------|----|----|----|----|---------------------------------------------|----|
|              |    |                           |                         |                               |    |    |    |    |                                             |    |
| Installation | ST | FYDP<br>MILCON<br>(\$Mil) | BKAR<br>Cost<br>(\$Mil) | Annual<br>BOC Cost<br>(\$Mil) | RK | RK | RK | RK | FYDP<br>MILCON<br>& BOC Cost<br>(Con \$Mil) | RK |
| HEMVA AFB    | AK | 31.8                      | 0.8                     | 11.739                        | 1  | 1  | 1  | 1  | 90.495                                      | 1  |
| no selected  |    | 1.000                     | 1.000                   | 1.000                         |    |    |    |    | 1.000                                       |    |
| present      |    | 1.000                     | 1.000                   | 1.000                         |    |    |    |    | 1.000                                       |    |
| missing      |    | 0.000                     | 0.000                   | 0.000                         |    |    |    |    | 0.000                                       |    |
| sum          |    | 31.800                    | 0.800                   | 11.739                        |    |    |    |    | 90.495                                      |    |
| max          |    | 31.800                    | 0.800                   | 11.739                        |    |    |    |    | 90.495                                      |    |
| min          |    | 31.800                    | 0.800                   | 11.739                        |    |    |    |    | 90.495                                      |    |
| average      |    | 31.800                    | 0.800                   | 11.739                        |    |    |    |    | 90.495                                      |    |
| median       |    | 31.800                    | 0.800                   | 11.739                        |    |    |    |    | 90.495                                      |    |
| std dev      |    | 0.000                     | 0.000                   | 0.000                         |    |    |    |    | 0.000                                       |    |

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AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS IDPP CATEGORY: 303  
PART IIB - INSTALLATION, FORTIFICATION DATA  
FY 1980

April 6, 1981

| 1            | 2  | 15                       | 16                       | 17                               | 18                    | 19                            | 20                        | 21                         |
|--------------|----|--------------------------|--------------------------|----------------------------------|-----------------------|-------------------------------|---------------------------|----------------------------|
| Installation | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mill<br>of RFY<br>Msn Pop<br>% | BOS<br>Pers<br>(Pers) | % Mill<br>of BOS<br>Pers<br>% | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |
|              |    | RK                       | RK                       | RK                               |                       | RK                            |                           | RK                         |
| HEMAY AFB    | AK | 765                      | 401                      | 66.085                           | 364                   | 87.088                        |                           | 822                        |
|              |    | 1                        | 1                        | 1                                | 1                     | 1                             |                           | 1                          |
| no selected  |    | 1,000                    | 1,000                    | 1,000                            | 1,000                 | 1,000                         | 1,000                     | 1,000                      |
| present      |    | 1,000                    | 1,000                    | 1,000                            | 1,000                 | 1,000                         | 1,000                     | 1,000                      |
| missing      |    | 0,000                    | 0,000                    | 0,000                            | 0,000                 | 0,000                         | 0,000                     | 0,000                      |
| sum          |    | 765,000                  | 401,000                  | 66.085                           | 364,000               | 87.088                        | 1,000                     | 822,000                    |
| max          |    | 765,000                  | 401,000                  | 66.085                           | 364,000               | 87.088                        | 1,000                     | 822,000                    |
| min          |    | 765,000                  | 401,000                  | 66.085                           | 364,000               | 87.088                        | 1,000                     | 822,000                    |
| average      |    | 765,000                  | 401,000                  | 66.085                           | 364,000               | 87.088                        | 1,000                     | 822,000                    |
| median       |    | 765,000                  | 401,000                  | 66.085                           | 364,000               | 87.088                        | 1,000                     | 822,000                    |
| std dev      |    | 0,000                    | 0,000                    | 0,000                            | 0,000                 | 0,000                         | 1,000                     | 822,000                    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1981

| 1            | 2           | 22                | 23                | 24                 | 25                | 26                |
|--------------|-------------|-------------------|-------------------|--------------------|-------------------|-------------------|
|              |             | RP Acq \$         | Bldg Area         | RP Acq \$          | RFY+1 MILCON      | FYDP MILCON       |
| Installation | ST          | Tot Pop (\$ Pers) | Tot Pop (\$ Pers) | Bldg Area (\$ GSF) | Msn Pop (\$ Pers) | Msn Pop (\$ Pers) |
|              | AK          | 122614 380        | 1435 294          | 1 85 428           | 1 723 920         | 1 7930 744        |
| SHEMVA AFB   | no selected | 1 000             | 1 000             | 1 000              | 1 000             | 1 000             |
|              | present     | 1 000             | 1 000             | 1 000              | 1 000             | 000               |
|              | missing     | 0 000             | 0 000             | 0 000              | 0 000             | 0 000             |
|              | sum         | 122614 380        | 1435 294          | 85 428             | 723 920           | 7930 744          |
|              | max         | 122614 380        | 1435 294          | 85 428             | 723 920           | 7930 744          |
|              | min         | 122614 380        | 1435 294          | 85 428             | 723 920           | 7930 744          |
|              | average     | 122614 380        | 1435 294          | 85 428             | 723 920           | 7930 744          |
|              | median      | 122614 380        | 1435 294          | 85 428             | 723 920           | 7930 744          |
|              | std dev     | 0 000             | 0 000             | 0 000              | 0 000             | 0 000             |
|              |             |                   |                   |                    |                   |                   |

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DEPARTMENT OF DEFENSE  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Page 6

Service AIR FORCE

April 6, 1981

| 2                                                          | ST | Installation | 27                |    | 28                |    | 29                 |    | 30                 |    | 31       |                  |
|------------------------------------------------------------|----|--------------|-------------------|----|-------------------|----|--------------------|----|--------------------|----|----------|------------------|
|                                                            |    |              | FYDP Cost         | RK | BOS Cost          | RK | BOS Cost           | RK | BOS Cost           | RK | Msn Pers | BOS Pers (Ratio) |
|                                                            |    |              | Msn Pop (\$/Pers) |    | Msn Pop (\$/Pers) |    | Bldg Area (\$ GSF) |    | BOS Pers (\$/Pers) |    |          |                  |
|                                                            | AK | SHAW AFB     | 225673 310        | 1  | 29274 313         | 1  | 10 691             | 1  | 32249 999          | 1  | 1 102    | 1                |
| no selected present missing sum min average median std dev |    |              | 1 000             |    | 1 000             |    | 1 000              |    | 1 000              |    | 1 000    |                  |
|                                                            |    |              | 1 000             |    | 1 000             |    | 1 000              |    | 1 000              |    | 1 000    |                  |
|                                                            |    |              | 0 000             |    | 0 000             |    | 0 000              |    | 0 000              |    | 0 000    |                  |
|                                                            |    |              | 225673 310        |    | 29274 313         |    | 10 691             |    | 32249 999          |    | 1 102    |                  |
|                                                            |    |              | 225673 310        |    | 29274 313         |    | 10 691             |    | 32249 999          |    | 1 102    |                  |
|                                                            |    |              | 225673 310        |    | 29274 313         |    | 10 691             |    | 32249 999          |    | 1 102    |                  |
|                                                            |    |              | 0 000             |    | 0 000             |    | 0 000              |    | 0 000              |    | 0 000    |                  |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
ARMY AIR FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1990

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April 6, 1981

| 2            | 32                | 33                               | 34                        | 35                         | 36                              | 37                                   |
|--------------|-------------------|----------------------------------|---------------------------|----------------------------|---------------------------------|--------------------------------------|
|              | Contr BOS<br>Pers | BOS Mil Per<br>BOS Tot Pers<br>% | BOS Pers<br>BOS Cost<br>% | Energy \$<br>BOS Cost<br>% | Pur<br>Util \$<br>BOS Cost<br>% | Pur Util \$<br>AFTA Pop<br>(\$ Pers) |
| ST           | Pers \$Mil        | RK                               |                           |                            |                                 | RK                                   |
| AF           | 1 789             | 1                                | 87 088                    | 43 965                     | 25 321                          | *                                    |
| SHEPHERD AFB |                   |                                  |                           |                            |                                 |                                      |
| NO SOLICITED |                   |                                  |                           |                            |                                 |                                      |
| Presort      | 1 000             | 1 000                            | 1 000                     | 1 000                      | 1 000                           | 1 000                                |
| Massing      | 0 000             | 0 000                            | 0 000                     | 0 000                      | 0 000                           | 0 000                                |
| Sur          | 1 789             | 87 088                           | 43 965                    | 25 321                     | 1 000                           | 1 000                                |
| Mid          | 1 789             | 87 088                           | 43 965                    | 25 321                     | *                               | *                                    |
| Average      | 1 789             | 87 088                           | 43 965                    | 25 321                     | *                               | *                                    |
| Median       | 1 789             | 87 088                           | 43 965                    | 25 321                     | *                               | *                                    |
| Std Dev      | 0 000             | 0 000                            | 0 000                     | 0 000                      | *                               | *                                    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART 1110 -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

April 6, 1981

| 1            | 2       | 38<br>BMAP \$        | 39<br>BMAP \$          | 40<br>BMAP \$ | 41<br>Pop Supp           | 42<br>No of Dep |
|--------------|---------|----------------------|------------------------|---------------|--------------------------|-----------------|
|              |         |                      |                        |               |                          |                 |
| Installation | ST      | Bldg Area<br>\$ GSFT | PP Acct Mil<br>(Ratio) | Rk            | AFTA Mil Pers<br>(Ratio) | Rk              |
|              |         |                      |                        |               |                          |                 |
| SHENYA AFB   | Ar      | 0 729                | 8528 785               | 1             | 1 412                    | 1               |
| no selected  | present | 1 000                | 1 000                  | 1 000         | 1 000                    | 1 000           |
|              | missing | 1 000                | 1 000                  | 1 000         | 1 000                    | 1 000           |
|              | sum     | 0 000                | 0 000                  | 0 000         | 0 000                    | 0 000           |
|              | max     | 0 729                | 8528 785               | 1045 752      | 1 412                    | 1 000           |
|              | min     | 0 729                | 8528 785               | 1045 752      | 1 412                    | 1 000           |
|              | average | 0 729                | 8528 785               | 1045 752      | 1 412                    | 1 000           |
|              | median  | 0 729                | 8528 785               | 1045 752      | 1 412                    | 1 000           |
|              | std dev | 0 000                | 0 000                  | 0 000         | 0 000                    | 0 000           |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART I A - GENERAL INSTALLATION DATA  
FY 1980

APR 11 6 1981

SERVICE AIR FORCE

| 1               | 2  | 3                    | 4                     | 5                            | 6                                     |
|-----------------|----|----------------------|-----------------------|------------------------------|---------------------------------------|
| Installation    | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | Tot Bldg<br>Area<br>(0000SF) | Million<br>Not<br>Completed<br>\$Mill |
|                 |    |                      | R#                    | R#                           | R#                                    |
| EDWARDS AFB     | CA | 307558               | 2                     | 5003                         | 5 0                                   |
| LOS ANGELES AFS | CA | 95                   | 5                     | 1293                         | 5                                     |
| EGLIN AFB       | FL | 463704               | 1                     | 11690                        | 4                                     |
| HANSCOM AFB     | MA | 790                  | 4                     | 3497                         | 8 6                                   |
| ARNOLD AFS      | TN | 39081                | 3                     | 1793                         | 442 4                                 |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

5 000  
5 000  
0 000  
1076 400  
384 400  
95 000  
162245 600  
39081 000  
211850 840  
5 000  
5 000  
0 000  
23276 000  
11690 000  
1293 000  
4655 200  
3497 000  
4156 647  
5 000  
4 000  
1 000  
450 100  
442 400  
4 100  
115 025  
6 800  
218 259

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
ADJUTANT GENERAL'S OFFICE - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART I - GENERAL INSTALLATION DATA  
FY 1964

April 6, 1968

ADJUTANT GENERAL'S OFFICE

| 1               | 2  | 3                          | 4  | 5                        | 6  | 7                              | 8  | 9                                            | 10 |
|-----------------|----|----------------------------|----|--------------------------|----|--------------------------------|----|----------------------------------------------|----|
| Installation    | ST | FYDP<br>MILCON<br>(\$Mill) | RK | BMAR<br>Cost<br>(\$Mill) | RK | Annual<br>BOS Cost<br>(\$Mill) | RK | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mill) | RK |
| EDWARDS AFB     | CA | 53.2                       | 2  | 2.2                      | 3  | 51.737                         | 3  | 311.885                                      | 3  |
| LOS ANGELES AFS | CA | 14.9                       | 5  | 1.6                      | 4  | 22.461                         | 4  | 127.205                                      | 5  |
| EGLIN AFB       | FL | 47.1                       | 4  | 3.3                      | 1  | 72.924                         | 1  | 411.720                                      | 1  |
| HANSCOM AFB     | MA | 48.3                       | 3  | 2.4                      | 2  | 20.911                         | 5  | 152.855                                      | 4  |
| ARNOLD AFS      | TN | 84.5                       | 1  | *                        | *  | 63.687                         | 2  | 402.935                                      | 2  |

|             |         |         |         |         |         |         |         |         |         |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| no selected | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   |
| present     | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   | 5 000   |
| missing     | 0 000   | 0 000   | 0 000   | 0 000   | 0 000   | 0 000   | 0 000   | 0 000   | 0 000   |
| sur         | 248 000 | 248 000 | 248 000 | 248 000 | 248 000 | 248 000 | 248 000 | 248 000 | 248 000 |
| ma          | 84 500  | 84 500  | 84 500  | 84 500  | 84 500  | 84 500  | 84 500  | 84 500  | 84 500  |
| ma          | 14 900  | 14 900  | 14 900  | 14 900  | 14 900  | 14 900  | 14 900  | 14 900  | 14 900  |
| average     | 49 600  | 49 600  | 49 600  | 49 600  | 49 600  | 49 600  | 49 600  | 49 600  | 49 600  |
| median      | 48 300  | 48 300  | 48 300  | 48 300  | 48 300  | 48 300  | 48 300  | 48 300  | 48 300  |
| std dev     | 24 713  | 24 713  | 24 713  | 24 713  | 24 713  | 24 713  | 24 713  | 24 713  | 24 713  |

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April 6, 1981

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGOR. 306  
FY 1980  
AIR FORCE

AFLA POPULATION

| Insta. Action   | ST | EXOR      | RFY       | EXOR | REF      | EXOR | REF      | EXOR | REF      |
|-----------------|----|-----------|-----------|------|----------|------|----------|------|----------|
|                 |    |           |           |      |          |      |          |      |          |
| EDWARDS AFB     | CA | 6750      | 5893      | 2    | 851      | 2    | 851      | 2    | 851      |
| LOS ANGELES AFB | CA | 2420      | 2067      | 5    | 621      | 5    | 621      | 5    | 621      |
| EGLIN AFB       | FL | 13430     | 13061     | 1    | 919      | 1    | 919      | 1    | 919      |
| WRIGHT AFB      | MA | 512       | 4460      | 3    | 161      | 3    | 161      | 3    | 161      |
| ARNOLD AFB      | TN | 258       | 3373      | 4    | 315      | 4    | 315      | 4    | 315      |
|                 |    |           |           |      |          |      |          |      |          |
| no selected     |    | 5 000     | 5 000     |      | 5 000    |      | 5 000    |      | 5 000    |
| present         |    | 5 000     | 5 000     |      | 5 000    |      | 5 000    |      | 5 000    |
| missing         |    | 0 000     | 0 000     |      | 0 000    |      | 0 000    |      | 0 000    |
| sub             |    | 27979 000 | 29854 000 |      | 1675 000 |      | 1675 000 |      | 1675 000 |
| total           |    | 13430 000 | 13361 000 |      | 3115 000 |      | 3115 000 |      | 3115 000 |
| average         |    | 258 000   | 3067 000  |      | 857 000  |      | 857 000  |      | 857 000  |
| total           |    | 5595 800  | 5971 800  |      | 3 5 000  |      | 3 5 000  |      | 3 5 000  |
| total           |    | 512 000   | 4460 000  |      | 269 000  |      | 269 000  |      | 269 000  |
| total           |    | 501 600   | 4110 200  |      | 1637 547 |      | 1637 547 |      | 1637 547 |

2. 1980 1980 1980 1980 1980 1980 1980 1980 1980 1980

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAM NO. 100P CATEGORY 306  
PART 11B - INSTALLATION POPULATION DATA  
FY 1980

April 6, 198

ACTIVE AIR FORCE

| Installation                    | 2  | 15                     | 16                     | 17        | 18                | 19        | 20                     | 21                     | 22            |
|---------------------------------|----|------------------------|------------------------|-----------|-------------------|-----------|------------------------|------------------------|---------------|
|                                 |    | REF. TOT POP (Per 100) | REF. MSH POP (Per 100) | % MSH POP | BOS POP (Per 100) | % BOS POP | NO OF DEPEND (Per 100) | NO OF DEPEND (Per 100) | POP (Per 100) |
| EDWARDS AFB                     | CA | 5943                   | 3473                   | 66.974    | 2470              | 54.575    | 2065                   | 2                      | 18076         |
| LOS ANGELES AFB                 | CA | 3067                   | 2289                   | 59.284    | 1778              | 27.506    | 2062                   | 4                      | 15.83         |
| EGLIN AFB                       | FL | 13098                  | 8824                   | 64.245    | 4274              | 56.598    | 11550                  | 1                      | 32240         |
| WRIGHT AFB                      | MA | 4716                   | 3204                   | 36.326    | 152               | 43.651    | 3450                   | 3                      | 12632         |
| ARNOLD AFB                      | TN | 3372                   | 2821                   | 34.338    | 552               | 0.362     | 245                    | 5                      | 10729         |
| no selected present missing sum |    | 5 000                  | 5 000                  | 5 000     | 5 000             | 5 000     | 5 000                  | 5 000                  | 5 000         |
| no                              |    | 0 000                  | 0 000                  | 0 000     | 0 000             | 0 000     | 0 000                  | 0 000                  | 0 000         |
| no                              |    | 23670.840              | 23670.840              | 23670.840 | 23670.840         | 23670.840 | 23670.840              | 23670.840              | 23670.840     |
| no                              |    | 13098.000              | 8824.000               | 66.974    | 4274.000          | 56.598    | 11550.000              | 1                      | 32240.000     |
| no                              |    | 3067.000               | 2289.000               | 59.284    | 1778.000          | 27.506    | 2062.000               | 4                      | 15.83.000     |
| no                              |    | 6039.368               | 4122.168               | 51.492    | 1377.200          | 48.435    | 5026.000               | 5                      | 18482.000     |
| average                         |    | 4715.840               | 3203.840               | 59.284    | 1512.000          | 43.651    | 3450.000               | 3                      | 12632.000     |
| median                          |    | 4715.840               | 3203.840               | 59.284    | 1512.000          | 43.651    | 3450.000               | 3                      | 12632.000     |
| std dev                         |    | 4715.840               | 3203.840               | 59.284    | 1512.000          | 43.651    | 3450.000               | 3                      | 12632.000     |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

Service AIR FORCE

|                 | 1  | Installation |           |                   |                    |         |                   |                    |    |                        |    |                       |    |
|-----------------|----|--------------|-----------|-------------------|--------------------|---------|-------------------|--------------------|----|------------------------|----|-----------------------|----|
|                 |    | 2            |           | 22                |                    | 23      |                   | 24                 |    | 25                     |    | 26                    |    |
|                 |    | ST           | RP Acq \$ | Tot Pop (\$ Pers) | Bldg Area (\$ GSF) | RK      | Tot Pop (\$ Pers) | Bldg Area (\$ GSF) | RK | RPY+1 MILCON (\$ Pers) | RK | FYDP MILCON (\$ Pers) | RK |
| EDWARDS AFB     | CA | 46222 446    | 2         | 841 831           | 4                  | 54 907  | 2                 | 3224 878           | 2  | 15318 169              | 2  | 2                     |    |
| LOS ANGELES AFS | CA | 12813 824    | 5         | 421 585           | 1                  | 30 394  | 3                 |                    |    | 6509 393               |    | 4                     |    |
| EGLIN AFB       | FL | 23034 051    | 3         | 892 503           | 5                  | 25 808  | 4                 | 45 331             | 4  | 5337 715               | 4  | 5                     |    |
| HANSCOM AFB     | MA | 16179 514    | 4         | 741 543           | 3                  | 21 813  | 5                 | 2871 554           | 3  | 15075 659              | 3  | 3                     |    |
| ARNOLD AFS      | TN | 113963 830   | 1         | 531 574           | 2                  | 214 383 | 1                 | 5033 676           | 1  | 29953 917              | 1  | 1                     |    |
| no selected     |    | 5 000        |           | 5 000             |                    | 5 000   |                   | 5 000              |    | 5 000                  |    | 5 000                 |    |
| present         |    | 5 000        |           | 5 000             |                    | 5 000   |                   | 4 000              |    | 5 000                  |    | 5 000                 |    |
| missing         |    | 0 000        |           | 0 000             |                    | 0 000   |                   | 1 000              |    | 0 000                  |    | 0 000                 |    |
| sum             |    | 21213 660    |           | 3429 036          |                    | 347 318 |                   | 11175 439          |    | 72194 851              |    |                       |    |
| max             |    | 113963 830   |           | 892 503           |                    | 214 383 |                   | 5033 676           |    | 29953 917              |    |                       |    |
| min             |    | 12813 824    |           | 421 585           |                    | 21 813  |                   | 45 331             |    | 5337 715               |    |                       |    |
| average         |    | 35646 114    |           | 770 809           |                    | 46 245  |                   | 1698 136           |    | 12032 503              |    |                       |    |
| median          |    | 23034 051    |           | 741 543           |                    | 30 394  |                   | 3048 216           |    | 15075 659              |    |                       |    |
|                 |    | 42053 179    |           | 202 345           |                    | 82 033  |                   | 2062 604           |    | 9843 818               |    |                       |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART 1.1B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

ARMED AIR FORCE

April 6, 1981

| Installation    | ST | 27                    |                      | 28                    |                      | 29                    |                       | 30                    |                      | 31                    |                      | RK |
|-----------------|----|-----------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|----|
|                 |    | FDP Cost<br>(\$ Pers) | Msn Pop<br>(\$ Pers) | BOS Cost<br>(\$ Pers) | Msn Pop<br>(\$ Pers) | BOS Cost<br>(\$ Pers) | Bldg Area<br>(\$ GSF) | BOS Cost<br>(\$ Pers) | Msn Pop<br>(\$ Pers) | BOS Cost<br>(\$ Pers) | Msn Pop<br>(\$ Pers) |    |
| EDWARDS AFB     | CA | 89802 761             | 4                    | 14896 919             | 4                    | 10 341                | 3                     | 20946 154             | 3                    | 1 406                 | 5                    |    |
| LOS ANGELES AFS | CA | 55572 301             | 3                    | 9812 582              | 3                    | 17 371                | 4                     | 28870 179             | 4                    | 2 942                 | 2                    |    |
| EBLIN AFB       | FL | 46659 109             | 1                    | 8264 279              | 2                    | 6 238                 | 2                     | 17062 236             | 2                    | 2 065                 | 4                    |    |
| HANSCOM AFB     | MA | 47709 934             | 2                    | 6526 855              | 1                    | 5 980                 | 1                     | 13830 026             | 1                    | 2 119                 | 3                    |    |
| ARNOLD AFS      | TN | 142834 100            | 5                    | 22576 037             | 5                    | 35 520                | 5                     | 115375 000            | 5                    | 5 111                 | 1                    |    |
| no selected     |    | 5 000                 |                      | 5 000                 |                      | 5 000                 |                       | 5 000                 |                      | 5 000                 |                      |    |
| present         |    | 5 000                 |                      | 5 000                 |                      | 5 000                 |                       | 5 000                 |                      | 5 000                 |                      |    |
| missing         |    | 0 000                 |                      | 0 000                 |                      | 0 000                 |                       | 0 000                 |                      | 0 000                 |                      |    |
| sum             |    | 382578 200            |                      | 62076 671             |                      | 75 450                |                       | 196083 590            |                      | 13 642                |                      |    |
| max             |    | 142834 100            |                      | 22576 037             |                      | 35 520                |                       | 115375 000            |                      | 5 111                 |                      |    |
| min             |    | 46659 109             |                      | 6526 855              |                      | 5 980                 |                       | 13830 026             |                      | 1 406                 |                      |    |
| average         |    | 68245 639             |                      | 11242 627             |                      | 9 955                 |                       | 24172 751             |                      | 2 150                 |                      |    |
| median          |    | 55572 301             |                      | 9812 582              |                      | 10 341                |                       | 20946 154             |                      | 2 119                 |                      |    |
| std dev         |    | 41031 969             |                      | 6482 243              |                      | 12 313                |                       | 42942 559             |                      | 1 439                 |                      |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART IIIC - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1960

April 6, 1981

Service AIR FORCE

| 1 | 2            | 32<br>Contr BOS<br>Pers | 33<br>BOS Mil Per<br>BOS Tot Pers<br>% | 34<br>BOS Pers<br>BOS Cost<br>% | 35<br>Energy \$<br>BOS Cost<br>% | 36<br>Pur<br>Util \$<br>BOS Cost<br>% | 37<br>Pur Util \$<br>AFTA Pop<br>(\$ Pers) | RK |
|---|--------------|-------------------------|----------------------------------------|---------------------------------|----------------------------------|---------------------------------------|--------------------------------------------|----|
|   | Installation |                         |                                        |                                 |                                  |                                       |                                            |    |
|   | EDWARDS AFB  | CA                      | 3 942                                  | 54 575                          | 66 807                           | 8 638                                 | 8 508                                      | 2  |
|   | EDWARDS AFB  | CA                      | 15 939                                 | 27 506                          | 47 936                           | 6 064                                 | 8 815                                      | 1  |
|   | EGG AFB      | FL                      | 8 817                                  | 56 598                          | 51 814                           | 15 094                                | 14 759                                     | 3  |
|   | EGG AFB      | MA                      | 3 195                                  | 43 651                          | *                                | 21 071                                | 22 012                                     | 4  |
|   | ARNOLD AFB   | TN                      | 8 306                                  | 0 362                           | 4 640                            | 31 421                                | 9 658                                      | 5  |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   | no selected  |                         | 5 000                                  | 5 000                           | 5 000                            | 5 000                                 | 5 000                                      |    |
|   | present      |                         | 5 000                                  | 5 000                           | 5 000                            | 5 000                                 | 5 000                                      |    |
|   | missing      |                         | 0 000                                  | 0 000                           | 0 000                            | 0 000                                 | 0 000                                      |    |
|   | sum          |                         | 40 420                                 | 182 692                         | 171 198                          | 82 288                                | 63 753                                     |    |
|   | max          |                         | 15 939                                 | 56 598                          | 66 807                           | 31 421                                | 22 012                                     |    |
|   | min          |                         | 3 395                                  | 0 362                           | 4 640                            | 6 064                                 | 8 508                                      |    |
|   | average      |                         | 7 794                                  | 48 435                          | 37 144                           | 17 804                                | 12 040                                     |    |
|   | median       |                         | 8 306                                  | 43 651                          | 49 875                           | 15 094                                | 9 658                                      |    |
|   | std dev      |                         | 5 031                                  | 23 284                          | 26 709                           | 10 201                                | 5 763                                      |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |
|   |              |                         |                                        |                                 |                                  |                                       |                                            |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

April 6, 1981

| 1               | 2  | 38                 | 39                  | 40                 | 41                    | 42                    |
|-----------------|----|--------------------|---------------------|--------------------|-----------------------|-----------------------|
|                 |    | BMAP \$            | BMAP \$             | BMAP \$            | Pop Supp              | No of Dep             |
|                 |    | Blug Area (\$ GSF) | RP Acq\$Mll (Ratio) | AFTA Pop (\$ Pcrs) | AFTA Mll Pcrs (Ratio) | AFTA Mll Pcrs (Ratio) |
| Installation    | ST | RK                 | RK                  | RK                 | RK                    | RK                    |
| EDWARDS AFB     | CA | 0 440              | 2 8008 737          | 1 373 324          | 2 4 988               | 2 2 005               |
| LOS ANGELES AFS | CA | 1 237              | 4 40712 467         | 4 521 682          | 3 10 050              | 4 1 624               |
| EGLIN AFB       | FL | 0 282              | 1 10938 018         | 2 252 661          | 1 4 004               | 1 1 435               |
| HANSCOM AFB     | MA | 0 686              | 3 31454 783         | 3 538 117          | 4 8 056               | 3 2 200               |
| ARNOLD AFS      | TN | *                  | *                   | *                  | 138 646               | 5 2 879               |
|                 |    |                    |                     |                    |                       |                       |
| no selected     |    | 5 000              | 5 000               | 5 000              | 5 000                 | 5 000                 |
| present         |    | 4 000              | 4 000               | 4 000              | 5 000                 | 5 000                 |
| missing         |    | 1 000              | 1 000               | 1 000              | 0 000                 | 0 000                 |
| sum             |    | 2 646              | 91114 003           | 1685 784           | 165 745               | 10 143                |
| max             |    | 1 237              | 40712 467           | 538 117            | 138 646               | 2 879                 |
| min             |    | 0 282              | 8008 737            | 252 661            | 4 004                 | 1 435                 |
| average         |    | 0 408              | 8825 715            | 318 215            | 6 200                 | 1 683                 |
| median          |    | 0 563              | 21196 400           | 447 503            | 8 056                 | 2 005                 |
| std dev         |    | 0 418              | 15866 611           | 134 739            | 59 024                | 0 563                 |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service AIR FORCE

April 6, 1981

| 1            | 2  | 49<br>FY68-RFY<br>S&F<br>Change<br>(Pers) | 50<br>FY68-RFY<br>ADL<br>Change<br>(STU) | 51<br>FY68-RFY<br>TAD<br>Change<br>(STU) | 52<br>RFY/FY68<br>ADL<br>Utiliz<br>(Dec) | RK |
|--------------|----|-------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|----|
| Installation | ST | RK                                        | RK                                       | RK                                       | RK                                       | RK |
| EDWARDS AFB  | CA | -9                                        | 5                                        | 8                                        | 1                                        | 1  |
| EGLIN AFB    | FL | 16                                        | 37                                       | 25                                       | 1                                        | *  |
|              |    |                                           |                                          |                                          | *                                        | *  |
| no selected  |    | 2 000                                     | 2 000                                    | 2 000                                    | 2 000                                    |    |
| present      |    | 2 000                                     | 2 000                                    | 2 000                                    | 1 000                                    |    |
| missing      |    | 0 000                                     | 0 000                                    | 0 000                                    | 1 000                                    |    |
| sum          |    | 7 000                                     | 42 000                                   | 33 000                                   | 1 111                                    |    |
| max          |    | 16 000                                    | 37 000                                   | 25 000                                   | 1 111                                    |    |
| min          |    | -9 000                                    | 5 000                                    | 8 000                                    | 1 111                                    |    |
| average      |    | 3 500                                     | 21 000                                   | 16 500                                   | 1 933                                    |    |
| median       |    | 3 500                                     | 21 000                                   | 16 500                                   | 1 111                                    |    |
| std dev      |    | 17 678                                    | 22 627                                   | 12 021                                   | 0 000                                    |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

Service AIR FORCE

| Installation | 2                  | 53                         | 54                      | 55                        | 56                        | 57                        | 58                        | 59 |
|--------------|--------------------|----------------------------|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|
|              |                    |                            |                         |                           |                           |                           |                           |    |
| ST           | Sch Fac Bldgs (No) | Sch Fac Bldg Area (000GSF) | Sch Fac RP Acq (\$Mill) | FY68 ADL FY68 S&F (Ratio) | FY68 TAO FY68 S&F (Ratio) | FY68 ADL FY68 S&F (Ratio) | FY68 TAO FY68 S&F (Ratio) | RK |
| EDWARDS AFB  | 1                  | 25 6                       | 0 6                     | 0 957                     | 1 0 894                   | 1 1 316                   | 2 1 316                   | 2  |
| EGLIN AFB    | *                  | *                          | *                       | *                         | *                         | 2 312                     | 1 562                     | 1  |
| no selected  |                    |                            |                         |                           |                           |                           |                           |    |
| present      |                    |                            |                         |                           |                           |                           |                           |    |
| missing      |                    |                            |                         |                           |                           |                           |                           |    |
| sum          |                    |                            |                         |                           |                           |                           |                           |    |
| max          |                    |                            |                         |                           |                           |                           |                           |    |
| min          |                    |                            |                         |                           |                           |                           |                           |    |
| average      |                    |                            |                         |                           |                           |                           |                           |    |
| median       |                    |                            |                         |                           |                           |                           |                           |    |
| std dev      |                    |                            |                         |                           |                           |                           |                           |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC CASE FACTORS REPORT  
RESEARCH AND DEVELOPMENT PROG. MS - IDPP CATEGORY 306  
PART IVD - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 198

| 2  | 60<br>31dg Area<br>-----<br>ADL<br>(GSP-STU) | 61<br>RP Acq \$<br>-----<br>ADL<br>(\$-STU) | 62<br>RFY Sch \$<br>(\$-MILL) | 63<br>RFY Sch \$<br>-----<br>RFY TAO<br>(\$-STU) | RK        | RK |
|----|----------------------------------------------|---------------------------------------------|-------------------------------|--------------------------------------------------|-----------|----|
|    |                                              |                                             |                               |                                                  |           |    |
| ST | 512 000                                      | 1                                           | 11 3                          | 1                                                | 226000 00 | 2  |
| CA |                                              |                                             |                               |                                                  |           |    |
| FL |                                              |                                             |                               |                                                  | 24000 00  | 1  |

Installation

EDWARDS AFB

EGLIN AFB

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

2 000  
1 000  
1 000  
512 000  
512 000  
512 000  
294 253  
512 000  
0 000  
2 000  
1 000  
1 000  
12000 000  
12000 000  
12000 000  
6896 552  
12000 000  
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158666 660  
125000 000  
142835 570

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Page 1

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - DPP CATEGORY 402  
PART 1A - GENERAL INSTALLATION DATA  
FY 1980

April 6 1980

Service AIR FORCE

| Installation | 2  | 3                    | 4                     | 5                                 | 6                                      |
|--------------|----|----------------------|-----------------------|-----------------------------------|----------------------------------------|
|              | ST | Land Area<br>(Acres) | RP Adj \$<br>(\$Mill) | Tot Bldg<br>Area<br>(000's sq ft) | MILCON<br>Not<br>Completed<br>(\$Mill) |
| HIC-AM AFB   | HI | 2757                 | 186 0                 | 8088                              | *                                      |
| no selected  |    | 1 000                | 1 000                 | 1 000                             | 1 000                                  |
| present      |    | 1 000                | 1 000                 | 1 000                             | 0 000                                  |
| missing      |    | 0 000                | 0 000                 | 0 000                             | 1 000                                  |
| sum          |    | 2757 000             | 186 000               | 8088 000                          | *                                      |
| na           |    | 2757 000             | 186 000               | 8088 000                          | *                                      |
| min          |    | 2757 000             | 186 000               | 8088 000                          | *                                      |
| average      |    | 2757 000             | 186 000               | 8088 000                          | *                                      |
| median       |    | 2757 000             | 186 000               | 8088 000                          | *                                      |
| std dev      |    | 0 000                | 0 000                 | 0 000                             | *                                      |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

| Installation | 2  | 7                         | 8                       | 9                             | 10                                          | RK | RK | RK |
|--------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|----|----|----|
|              |    |                           |                         |                               |                                             |    |    |    |
|              | ST | FYDP<br>MILCON<br>(\$Mil) | BMAR<br>Cost<br>(\$Mil) | Annual<br>BOS Cost<br>(\$Mil) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mil) |    |    |    |
| HICKAM AFB   | HI | 11 9                      | 0 9                     | 58 563                        | 304 715                                     | 1  | 1  | 1  |
| no selected  |    | 1 000                     | 1 000                   | 1 000                         | 1 000                                       |    |    |    |
| present      |    | 1 000                     | 1 000                   | 1 000                         | 1 000                                       |    |    |    |
| missing      |    | 0 000                     | 0 000                   | 0 000                         | 0 000                                       |    |    |    |
| sum          |    | 11 900                    | 0 900                   | 58 563                        | 304 715                                     |    |    |    |
| max          |    | 11 900                    | 0 900                   | 58 563                        | 304 715                                     |    |    |    |
| min          |    | 11 900                    | 0 900                   | 58 563                        | 304 715                                     |    |    |    |
| average      |    | 11 900                    | 0 900                   | 58 563                        | 304 715                                     |    |    |    |
| median       |    | 11 900                    | 0 900                   | 58 563                        | 304 715                                     |    |    |    |
| std dev      |    | 0 000                     | 0 000                   | 0 000                         | 0 000                                       |    |    |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FORCE ACHIEVE  
MISSION SUPPORT CREWS GREENLAND POLAR PROGRAM POLAR RESEARCH-202  
AIR-11B-1 INSULATION EQUIPMENT, 1989  
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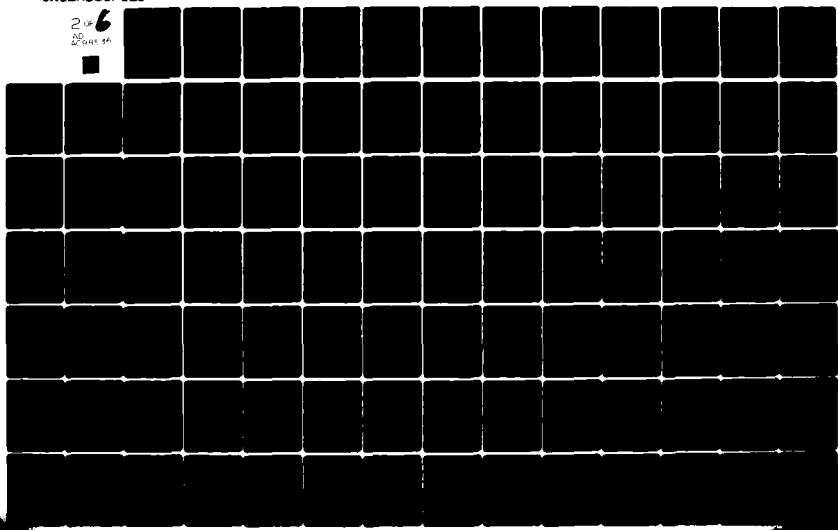
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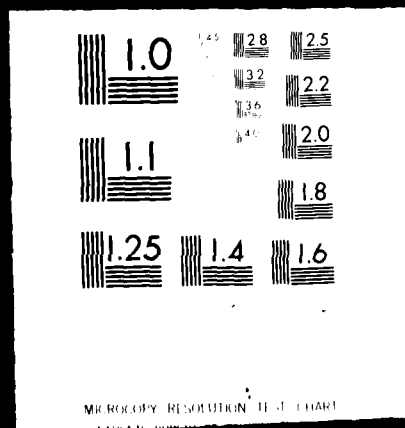
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT - ORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Page 5

Service: AIR FORCE

April 6, 1981

| 1            | 2  | 22                |           | 23                |           | 24                 |             | 25                |                   | 26                |                   |
|--------------|----|-------------------|-----------|-------------------|-----------|--------------------|-------------|-------------------|-------------------|-------------------|-------------------|
|              |    | RP Aca \$         | RP Aca \$ | Bldg Area         | RP Aca \$ | RFY+1 MILCON       | FYDP MILCON | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) |
| Installation | ST | Tot Pop (\$/Pers) |           | Tot Pop (\$/Pers) |           | Bldg Area (\$/GSF) |             | Msn Pop (\$/Pers) |                   | Msn Pop (\$/Pers) |                   |
|              |    | RK                | RK        | RK                | RK        | RK                 | RK          | RK                | RK                | RK                | RK                |
| HICKAM AFB   | HI | 18943.097         | 1         | 823.719           | 1         | 22.997             | 1           | 88.602            | 1                 | 1757.267          | 1                 |
| no selected  |    | 1.000             |           | 1.000             |           | 1.000              |             | 1.000             |                   | 1.000             |                   |
| present      |    | 1.000             |           | 1.000             |           | 1.000              |             | 1.000             |                   | 1.000             |                   |
| missing      |    | 0.000             |           | 0.000             |           | 0.000              |             | 0.000             |                   | 0.000             |                   |
| sum          |    | 18943.097         |           | 823.719           |           | 22.997             |             | 88.602            |                   | 1757.267          |                   |
| max          |    | 18943.097         |           | 823.719           |           | 22.997             |             | 88.602            |                   | 1757.267          |                   |
| min          |    | 18943.097         |           | 823.719           |           | 22.997             |             | 88.602            |                   | 1757.267          |                   |
| average      |    | 18943.097         |           | 823.719           |           | 22.997             |             | 88.602            |                   | 1757.267          |                   |
| median       |    | 18943.097         |           | 823.719           |           | 22.997             |             | 88.602            |                   | 1757.267          |                   |
| std. dev     |    | 0.000             |           | 0.000             |           | 0.000              |             | 0.000             |                   | 0.000             |                   |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PAR: 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1981

| 1 | 2 | 27        | 28       | 29       | 30       | 31       |
|---|---|-----------|----------|----------|----------|----------|
|   |   | FYDP Cost | BOS Cost | BOS Cost | BOS Cost | Msn Pers |
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|   |   |           |          |          |          |          |
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

Service AIR FORCE

| 1            | 2  | 32                       | 33           | 34            | 35            | 36            | 37                    | RK | 1 |
|--------------|----|--------------------------|--------------|---------------|---------------|---------------|-----------------------|----|---|
|              |    | Contr BOS<br>Pers        | BOS Mil Per  | BOS Per\$     | Energy \$     | Util \$       | Pur Util \$           |    |   |
| Installation | ST | BOS Cost<br>(Pers/\$Mil) | BOS Tot Pers | BOS Cost<br>% | BOS Cost<br>% | BOS Cost<br>% | AFTA Pop<br>(\$/Pers) | RK | 1 |
|              |    |                          | %            | %             | %             | %             |                       |    |   |
| HICKAM AFB   | HI | 4.064                    | 47.292       | 65.021        | 9.353         | 6.538         | 459.113               |    |   |
| no selected  |    | 1.000                    | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                 |    |   |
| present      |    | 1.000                    | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                 |    |   |
| missing      |    | 0.000                    | 0.000        | 0.000         | 0.000         | 0.000         | 0.000                 |    |   |
| min          |    | 4.064                    | 47.292       | 65.021        | 9.353         | 6.538         | 459.113               |    |   |
| max          |    | 4.064                    | 47.292       | 65.021        | 9.353         | 6.538         | 459.113               |    |   |
| average      |    | 4.064                    | 47.292       | 65.021        | 9.353         | 6.538         | 459.113               |    |   |
| median       |    | 4.064                    | 47.292       | 65.021        | 9.353         | 6.538         | 459.113               |    |   |
| std dev      |    | 0.000                    | 0.000        | 0.000         | 0.000         | 0.000         | 0.000                 |    |   |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

Service AIR FORCE

| 1            | 2  | 38<br>Bldg Area<br>(\$/GSF) | 39<br>Bldg Area<br>RP Acq\$Mil<br>(Ratio) | 40<br>Bldg Area<br>AFTA Pop<br>(\$/Pers) | 41<br>Pop Supp<br>AFTA Mil Pers<br>(Ratio) | 42<br>No of Dep<br>AFTA Mil Pers<br>(Ratio) | RK    |
|--------------|----|-----------------------------|-------------------------------------------|------------------------------------------|--------------------------------------------|---------------------------------------------|-------|
|              |    |                             |                                           |                                          |                                            |                                             |       |
| Installation | ST | 0.111                       | 1                                         | 4838.710                                 | 1                                          | 107.914                                     | 1     |
|              | HI | 0.111                       | 1                                         | 4838.710                                 | 1                                          | 107.914                                     | 1     |
| HICKAM AFB   |    | 0.111                       | 1                                         | 4838.710                                 | 1                                          | 107.914                                     | 1     |
|              |    | 0.111                       | 1                                         | 4838.710                                 | 1                                          | 107.914                                     | 1     |
| no selected  |    | 1.000                       | 1.000                                     | 1.000                                    | 1.000                                      | 1.000                                       | 1.000 |
|              |    | 1.000                       | 1.000                                     | 1.000                                    | 1.000                                      | 1.000                                       | 1.000 |
| present      |    | 0.000                       | 0.000                                     | 0.000                                    | 0.000                                      | 0.000                                       | 0.000 |
|              |    | 0.000                       | 0.000                                     | 0.000                                    | 0.000                                      | 0.000                                       | 0.000 |
| missing      |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
|              |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
| sum          |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
|              |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
| max          |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
|              |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
| in           |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
|              |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
| average      |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
|              |    | 0.111                       | 4838.710                                  | 107.914                                  | 3.545                                      | 1.506                                       | 1.506 |
| median       |    | 0.000                       | 0.000                                     | 0.000                                    | 0.000                                      | 0.000                                       | 0.000 |
|              |    | 0.000                       | 0.000                                     | 0.000                                    | 0.000                                      | 0.000                                       | 0.000 |
| std dev      |    | 0.000                       | 0.000                                     | 0.000                                    | 0.000                                      | 0.000                                       | 0.000 |
|              |    | 0.000                       | 0.000                                     | 0.000                                    | 0.000                                      | 0.000                                       | 0.000 |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Page 1

Service: AIR FORCE

April 8, 1981

| 1                    | 2  | 3                    | 4                    | 5  | 6                            | 7                                     |
|----------------------|----|----------------------|----------------------|----|------------------------------|---------------------------------------|
| Installation         | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$M11) | RK | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$M11) |
| McCLELLAN AFB        | CA | 3690                 | 213.1                | 5  | 11398                        | 6                                     |
| ROBINS AFB           | GA | 8810                 | 215.4                | 4  | 11787                        | 5                                     |
| WRIGHT-PATTERSON AFB | OH | 8511                 | 429.4                | 1  | 18683                        | 1                                     |
| TINKER AFB           | OK | 4277                 | 250.9                | 3  | 11811                        | 4                                     |
| KELLY AFB            | TX | 4721                 | 194.7                | 6  | 14012                        | 2                                     |
| HILL AFB             | UT | 5915                 | 278.0                | 2  | 12141                        | 3                                     |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

6,000  
6,000  
0,000  
35924,000  
8810,000  
3690,000  
5987,333  
5316,000  
2197,642

6,000  
6,000  
0,000  
1581,500  
429,400  
194,700  
263,583  
233,150  
86,578

6,000  
6,000  
0,000  
79832,000  
18683,000  
11398,000  
13305,333  
11976,000  
2791,080

6,000  
4,000  
2,000  
34,800  
13,300  
3,800  
8,700  
8,850  
5,207

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DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980

Service: AIR FORCE

April 8, 1981

| 1                    | 2  | 7                         | 8                       | 9                             | 10                                           |
|----------------------|----|---------------------------|-------------------------|-------------------------------|----------------------------------------------|
| Installation         | ST | FYDP<br>MILCON<br>(\$Mil) | BMAR<br>Cost<br>(\$Mil) | Annual<br>BOS Cost<br>(\$Mil) | FYDP<br>MILCON<br>\$ BOS Cost<br>(Con \$Mil) |
|                      |    |                           | RK                      | RK                            | RK                                           |
| McClellan AFB        | CA | 114.5                     | 1                       | 73.980                        | 5                                            |
| Robins AFB           | GA | 41.0                      | 5                       | 81.895                        | 4                                            |
| Wright-Patterson AFB | OH | 76.1                      | 3                       | 176.792                       | 1                                            |
| Tinker AFB           | OK | 42.6                      | 4                       | 84.861                        | 2                                            |
| Kelly AFB            | TX | 27.7                      | 6                       | 72.290                        | 6                                            |
| Hill AFB             | UT | 109.7                     | 2                       | 82.884                        | 3                                            |

|              |         |        |         |          |          |
|--------------|---------|--------|---------|----------|----------|
| no. selected | 6,000   | 6,000  | 6,000   | 6,000    | 6,000    |
| present      | 6,000   | 6,000  | 6,000   | 6,000    | 6,000    |
| missing      | 0,000   | 0,000  | 0,000   | 0,000    | 0,000    |
| sum          | 411,600 | 69,100 | 572,702 | 3275,110 | 3275,110 |
| max          | 114,500 | 15,000 | 176,792 | 960,060  | 960,060  |
| min          | 27,700  | 6,200  | 72,290  | 389,150  | 389,150  |
| average      | 68,600  | 11,517 | 95,450  | 545,852  | 545,852  |
| median       | 59,350  | 11,900 | 82,389  | 475,652  | 475,652  |
| std. dev     | 37,317  | 2,905  | 40,169  | 207,703  | 207,703  |

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Service: AIR FORCE

**April 8, 1981**

**AFTA POPULATION**

| Installation         | 1       | 2              | 11 | 12            | 13                           | 14                          |
|----------------------|---------|----------------|----|---------------|------------------------------|-----------------------------|
|                      | ST      | FY68<br>(Pers) | RK | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) |
|                      |         |                |    |               | RK                           | RK                          |
| MCCLELLAN AFB        | CA      | 24200          | 5  | 16632         | 6 -7568                      | 1 0.687                     |
|                      | GA      | 24500          | 4  | 21075         | 5 -3425                      | 4 0.860                     |
| ROBINS AFB           | OH      | 26100          | 3  | 24384         | 3 -1736                      | 5 0.933                     |
|                      | OK      | 28700          | 2  | 23721         | 4 -4379                      | 3 0.827                     |
| WRIGHT-PATTERSON AFB | TX      | 32100          | 1  | 25937         | 2 -6263                      | 2 0.805                     |
|                      | UT      | 20900          | 6  | 26880         | 1 5980                       | 6 1.286                     |
| TINKER AFB           |         |                |    |               |                              |                             |
|                      |         |                |    |               |                              |                             |
| KELLY AFB            |         |                |    |               |                              |                             |
|                      |         |                |    |               |                              |                             |
| HILL AFB             |         |                |    |               |                              |                             |
|                      |         |                |    |               |                              |                             |
| no. selected         |         | 6.000          |    | 6.000         | 6.000                        | 6.000                       |
|                      |         | 6.000          |    | 6.000         | 6.000                        | 6.000                       |
|                      | present |                |    |               |                              |                             |
|                      | missing |                |    |               |                              |                             |
|                      | sum     | 156500.000     |    | 0.000         | 0.000                        | 0.000                       |
|                      | max     | 32100.000      |    | 138509.000    | -17991.000                   | 5.398                       |
|                      | min     | 20900.000      |    | 26880.000     | 5980.000                     | 1.286                       |
|                      | average | 26083.333      |    | 16632.000     | -7568.000                    | 0.687                       |
|                      | median  | 25300.000      |    | 23084.833     | -2998.500                    | 0.885                       |
|                      | std.dev | 3897.906       |    | 24042.500     | -4202.000                    | 0.843                       |
|                      |         |                |    | 3733.556      | 4854.873                     | 0.206                       |

& Item contains FY80 data; earlier data not available

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

Service: AIR FORCE

April 8, 1981

| 1                    | 2  | 15                       | 16                       | 17                              | 18                    | 19                           | 20                        | 21                         |        |       |       |       |   |
|----------------------|----|--------------------------|--------------------------|---------------------------------|-----------------------|------------------------------|---------------------------|----------------------------|--------|-------|-------|-------|---|
| Installation         | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mil<br>of RFY<br>Msn Pop<br>% | BOS<br>Pers<br>(Pers) | % Mil<br>of BOS<br>Pers<br>% | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |        |       |       |       |   |
|                      |    | RK                       | RK                       | RK                              |                       | RK                           |                           | RK                         |        |       |       |       |   |
| MCLELLAN AFB         | CA | 17203                    | 6                        | 14772                           | 6                     | 22.380                       | 2431                      | 6                          | 26407  | 6     |       |       |   |
| ROBBINS AFB          | GA | 21593                    | 5                        | 18284                           | 5                     | 20.110                       | 3309                      | 3                          | 22.393 | 4     | 32977 | 5     |   |
| WRIGHT-PATTERSON AFB | OH | 25763                    | 3                        | 21759                           | 3                     | 36.785                       | 4004                      | 1                          | 15.460 | 20556 | 1     | 60724 | 1 |
| TINKER AFB           | OK | 24958                    | 4                        | 21525                           | 4                     | 26.930                       | 3433                      | 2                          | 23.740 | 9042  | 2     | 50245 | 2 |
| KELLY AFB            | TX | 28772                    | 1                        | 26064                           | 1                     | 25.310                       | 2708                      | 5                          | 17.430 | 6502  | 5     | 36374 | 4 |
| HILL AFB             | UT | 28309                    | 2                        | 25026                           | 2                     | 22.756                       | 3283                      | 4                          | 25.586 | 8414  | 3     | 39772 | 3 |

|              |            |            |         |           |         |           |            |           |
|--------------|------------|------------|---------|-----------|---------|-----------|------------|-----------|
| no. selected | 6,000      | 6,000      | 6,000   | 6,000     | 6,000   | 6,000     | 6,000      | 6,000     |
| present      | 6,000      | 6,000      | 6,000   | 6,000     | 6,000   | 6,000     | 6,000      | 6,000     |
| missing      | 0,000      | 0,000      | 0,000   | 0,000     | 0,000   | 0,000     | 0,000      | 0,000     |
| sum          | 148597.520 | 127429.520 | 154.272 | 19168.000 | 125.506 | 55595.000 | 246499.000 | 60724.000 |
| max          | 28771.880  | 26063.880  | 36.785  | 4004.000  | 25.586  | 20556.000 | 60724.000  | 60724.000 |
| min          | 17202.960  | 14771.960  | 20.110  | 2431.000  | 15.460  | 4389.000  | 26407.000  | 26407.000 |
| average      | 24432.920  | 21238.253  | 25.956  | 3194.667  | 20.842  | 9265.833  | 41083.166  | 41083.166 |
| median       | 25360.400  | 21641.900  | 24.033  | 3296.000  | 21.645  | 7553.000  | 38073.000  | 38073.000 |
| std. dev     | 4387.099   | 4207.799   | 5.924   | 557.266   | 3.844   | 5766.983  | 12447.464  | 12447.464 |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

April 8, 1981

| 1                    | 2  | 22                | 23               | 24                 | 25                | 26                |   |         |   |          |   |
|----------------------|----|-------------------|------------------|--------------------|-------------------|-------------------|---|---------|---|----------|---|
| Installation         | ST | RP Acq \$         | Bldg Area        | RP Acq \$          | RFY+1 MILCON      | FYDP MILCON       |   |         |   |          |   |
|                      |    | Tot Pop (\$/Pers) | Tot Pop (\$/GSF) | Bldg Area (\$/GSF) | Man Pop (\$/Pers) | Man Pop (\$/Pers) |   |         |   |          |   |
|                      |    | RK                | RK               | RK                 | RK                | RK                |   |         |   |          |   |
| McCLELLAN AFB        | CA | 12387.403         | 2                | 662.560            | 5                 | 18.696            | 4 | 182.779 | 5 | 7751.172 | 1 |
|                      | GA | 9975.492          | 4                | 545.873            | 4                 | 18.274            | 5 | 853.209 | 2 | 2242.408 | 4 |
| WRIGHT-PATTERSON AFB | OH | 16667.158         | 1                | 725.181            | 6                 | 22.983            | 1 | 983.490 | 1 | 3497.365 | 3 |
|                      | OK | 10053.066         | 3                | 473.243            | 2                 | 21.243            | 3 | 715.462 | 3 | 1979.135 | 5 |
| TINKER AFB           | TX | 6767.024          | 6                | 487.003            | 3                 | 13.895            | 6 | 161.143 | 6 | 1062.773 | 6 |
|                      | UT | 9820.212          | 5                | 428.875            | 1                 | 22.898            | 2 | 515.465 | 4 | 4383.448 | 2 |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

|           |          |         |          |           |          |          |
|-----------|----------|---------|----------|-----------|----------|----------|
| 6.000     | 6.000    | 6.000   | 6.000    | 6.000     | 6.000    | 6.000    |
| 6.000     | 6.000    | 6.000   | 6.000    | 6.000     | 6.000    | 6.000    |
| 0.000     | 0.000    | 0.000   | 0.000    | 0.000     | 0.000    | 0.000    |
| 65670.355 | 3322.736 | 117.990 | 3411.547 | 20816.300 | 7751.172 | 2395.263 |
| 16667.158 | 725.181  | 22.983  | 983.490  | 1062.773  | 3230.021 | 2869.886 |
| 6767.024  | 428.875  | 13.895  | 161.143  | 566.988   | 615.463  | 4383.448 |
| 10788.041 | 544.566  | 19.810  | 19.970   | 344.211   |          |          |
| 10014.279 | 516.438  |         |          |           |          |          |
| 3325.049  | 116.485  |         |          |           |          |          |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 11B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

**April 8, 1981**

| 1                    | 2  | 27        | 28         | 29        | 30          | 31       |
|----------------------|----|-----------|------------|-----------|-------------|----------|
|                      |    | FYDP Cost | BOS Cost   | BOS Cost  | BOS Cost    | Man Pers |
|                      |    | -----     | -----      | -----     | -----       | -----    |
|                      |    | Man Pop   | Man Pop    | Bldg Area | BOS Pers    | BOS Pers |
|                      |    | (\$/Pers) | (\$/Pers)  | (\$/GSF)  | (\$/Pers)   | (Ratio)  |
|                      | ST | RK        | RK         | RK        | RK          | RK       |
| Installation         |    |           |            |           |             |          |
| McCLELLAN AFB        | CA | 32791.856 | 5008.137   | 6.491     | 2 30431.920 | 5 6.076  |
| ROBINS AFB           | GA | 24637.769 | 4479.072   | 6.948     | 4 24749.168 | 2 5.526  |
| WRIGHT-PATTERSON AFB | OH | 44121.944 | 6 8124.916 | 6 9.463   | 6 44153.845 | 6 5.434  |
| TINKER AFB           | OK | 21691.732 | 3 3942.520 | 3 7.185   | 5 24719.196 | 1 6.270  |
| KELLY AFB            | TX | 14930.624 | 1 2773.570 | 1 5.159   | 1 26694.977 | 4 9.625  |
| HILL AFB             | UT | 20343.052 | 2 3311.921 | 2 6.827   | 3 25246.420 | 3 7.623  |

|              |            |           |           |           |            |        |
|--------------|------------|-----------|-----------|-----------|------------|--------|
| no. selected | 6.000      | 6.000     | 6.000     | 6.000     | 6.000      | 6.000  |
| present      | 6.000      | 6.000     | 6.000     | 6.000     | 6.000      | 6.000  |
| missing      | 0.000      | 0.000     | 0.000     | 0.000     | 0.000      | 0.000  |
| sum          | 158116.980 | 27640.135 | 27640.135 | 27640.135 | 175595.630 | 40.554 |
| max          | 44121.944  | 6124.916  | 6124.916  | 6124.916  | 44153.845  | 9.625  |
| min          | 14930.624  | 2773.570  | 2773.570  | 2773.570  | 24719.195  | 5.434  |
| average      | 25701.341  | 4494.265  | 4494.265  | 4494.265  | 29678.025  | 6.646  |
| median       | 23164.795  | 4210.795  | 4210.795  | 4210.795  | 25970.699  | 6.173  |
| std.dev      | 10406.109  | 1899.118  | 1899.118  | 1899.118  | 7573.944   | 1.609  |

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IOPP CATEGORY 507  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service: AIR FORCE

April 8, 1981

| 1                    | 2  | 32           | 33           | 34       | 35        | 36       | 37          |    |
|----------------------|----|--------------|--------------|----------|-----------|----------|-------------|----|
|                      |    | Contr BOS    | BOS Mil Per  | BOS Pers | Energy \$ | Pur      | Pur Util \$ |    |
|                      |    | Pers         |              |          |           | Util \$  |             |    |
|                      |    | -----        | -----        | -----    | -----     | -----    | -----       |    |
|                      |    | BOS Cost     | BOS Tot Pers | BOS Cost | BOS Cost  | BOS Cost | AFTA Pop    | RK |
|                      |    | (Pers/\$Mil) | %            | %        | %         | %        | (\$/Pers)   |    |
|                      | ST |              |              |          |           |          |             |    |
| McCLELLAN AFB        | CA | 2.595        | 20.897       | 65.250   | 7.659     | 6.338    | 281.926     | 2  |
| ROBINS AFB           | GA | 5.959        | 22.393       | 63.885   | 9.554     | 9.252    | 359.526     | 4  |
| WRIGHT-PATTERSON AFB | OH | 5.860        | 15.460       | 62.519   | 9.006     | 6.193    | 449.393     | 6  |
| TINKER AFB           | OK | 4.278        | 23.740       | 58.900   | 11.915    | 12.017   | 429.914     | 5  |
| KELLY AFB            | TX | 6.543        | 17.430       | 50.468   | 10.158    | 10.506   | 293.958     | 3  |
| HILL AFB             | UT | 3.885        | 25.586       | 70.017   | 5.041     | 4.752    | 146.540     | 1  |
| no. selected         |    | 6.000        | 6.000        | 6.000    | 6.000     | 6.000    | 6.000       |    |
| present              |    | 6.000        | 6.000        | 6.000    | 6.000     | 6.000    | 6.000       |    |
| missing              |    | 0.000        | 0.000        | 0.000    | 0.000     | 0.000    | 0.000       |    |
| sum                  |    | 29.120       | 125.506      | 371.039  | 53.332    | 49.059   | 1961.257    |    |
| max                  |    | 6.543        | 25.586       | 70.017   | 11.915    | 12.017   | 449.393     |    |
| min                  |    | 2.595        | 15.460       | 50.468   | 5.041     | 4.752    | 146.540     |    |
| average              |    | 5.018        | 20.842       | 62.095   | 8.913     | 7.848    | 324.506     |    |
| median               |    | 5.069        | 21.645       | 63.202   | 9.280     | 7.795    | 326.742     |    |
| std. dev             |    | 1.514        | 3.844        | 6.650    | 2.347     | 2.842    | 111.641     |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

April 8, 1981

| 1                    | 2  | 38                 | 39                  | 40                 | 41                    | 42                    |   |        |   |        |   |
|----------------------|----|--------------------|---------------------|--------------------|-----------------------|-----------------------|---|--------|---|--------|---|
|                      |    | BMAR \$            | BMAR \$             | BMAR \$            | Pop Supp              | No of Dep             |   |        |   |        |   |
|                      |    | -----              | -----               | -----              | -----                 | -----                 |   |        |   |        |   |
| Installation         | ST | Bldg Area (\$/GSF) | RP Acq\$Mll (Ratio) | AFTA Pop (\$/Pers) | AFTA M:1 Pers (Ratio) | AFTA M:1 Pers (Ratio) |   |        |   |        |   |
|                      |    | RK                 | RK                  | RK                 | RK                    | RK                    |   |        |   |        |   |
| MCLELLAN AFB         | CA | 1.062              | 4                   | 56780.853          | 5                     | 727.513               | 6 | 8.143  | 2 | 1.353  | 1 |
| ROBBINS AFB          | GA | 1.077              | 5                   | 58960.074          | 6                     | 602.610               | 5 | 8.456  | 4 | 1.716  | 5 |
| WRIGHT-PATTERSON AFB | OH | 0.626              | 2                   | 27247.321          | 1                     | 480.217               | 2 | 8.406  | 3 | 2.846  | 6 |
| TINKER AFB           | OK | 0.965              | 3                   | 45436.428          | 3                     | 480.587               | 3 | 9.348  | 6 | 1.682  | 4 |
| KELLY AFB            | TX | 0.442              | 1                   | 31843.862          | 2                     | 239.966               | 1 | 8.799  | 5 | 1.573  | 2 |
| HILL AFB             | UT | 1.235              | 6                   | 53956.834          | 4                     | 558.036               | 4 | 7.789  | 1 | 1.648  | 3 |
|                      |    |                    |                     |                    |                       |                       |   |        |   |        |   |
| no. selected         |    | 6.000              |                     | 6.000              |                       | 6.000                 |   | 6.000  |   | 6.000  |   |
| present              |    | 6.000              |                     | 6.000              |                       | 6.000                 |   | 6.000  |   | 6.000  |   |
| missing              |    | 0.000              |                     | 0.000              |                       | 0.000                 |   | 0.000  |   | 0.000  |   |
| sum                  |    | 5.408              |                     | 274225.370         |                       | 3088.928              |   | 50.940 |   | 10.818 |   |
| max                  |    | 1.235              |                     | 58960.074          |                       | 727.513               |   | 9.348  |   | 2.846  |   |
| min                  |    | 0.442              |                     | 27247.321          |                       | 239.966               |   | 7.789  |   | 1.353  |   |
| average              |    | 0.866              |                     | 43692.696          |                       | 498.885               |   | 8.505  |   | 1.918  |   |
| median               |    | 1.013              |                     | 49696.631          |                       | 519.311               |   | 8.431  |   | 1.665  |   |
| std.dev              |    | 0.303              |                     | 13411.588          |                       | 162.928               |   | 0.539  |   | 0.527  |   |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: AIR FORCE

April 8, 1981

| 1                    | 2  | 43<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 44<br>FY 68<br>ADL<br>(STU) | 45<br>FY 68<br>TAO<br>(STU) | 46<br>RFY<br>Staff &<br>Fac<br>(Pers) | 47<br>RFY<br>ADL<br>(STU) | 48<br>RFY<br>TAO<br>(STU) |          |   |          |   |
|----------------------|----|-----------------------------------------|-----------------------------|-----------------------------|---------------------------------------|---------------------------|---------------------------|----------|---|----------|---|
| Installation         | ST | RK                                      | RK                          | RK                          | RK                                    | RK                        | RK                        |          |   |          |   |
| WRIGHT-PATTERSON AFB | OH | 696                                     | 1                           | 1235                        | 1                                     | 9125                      | 1                         | 769      | 1 | 7903     | 1 |
| no. selected         |    | 1,000                                   | 1,000                       | 1,000                       | 1,000                                 | 1,000                     | 1,000                     | 1,000    |   | 1,000    |   |
| present              |    | 1,000                                   | 1,000                       | 1,000                       | 1,000                                 | 1,000                     | 1,000                     | 1,000    |   | 1,000    |   |
| missing              |    | 0.000                                   | 0.000                       | 0.000                       | 0.000                                 | 0.000                     | 0.000                     | 0.000    |   | 0.000    |   |
| sum                  |    | 696,000                                 | 1235,000                    | 9125,000                    | 531,000                               | 769,000                   | 7903,000                  | 7903,000 |   | 7903,000 |   |
| max                  |    | 696,000                                 | 1235,000                    | 9125,000                    | 531,000                               | 769,000                   | 7903,000                  | 7903,000 |   | 7903,000 |   |
| min                  |    | 696,000                                 | 1235,000                    | 9125,000                    | 531,000                               | 769,000                   | 7903,000                  | 7903,000 |   | 7903,000 |   |
| average              |    | 696,000                                 | 1235,000                    | 9125,000                    | 531,000                               | 769,000                   | 7903,000                  | 7903,000 |   | 7903,000 |   |
| median               |    | 696,000                                 | 1235,000                    | 9125,000                    | 531,000                               | 769,000                   | 7903,000                  | 7903,000 |   | 7903,000 |   |
| std.dev              |    | 0.000                                   | 0.000                       | 0.000                       | 0.000                                 | 0.000                     | 0.000                     | 0.000    |   | 0.000    |   |

& item contains FY60 data; earlier data not available

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - CENTRAL BASE FACTORS REPORT  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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Service: AIR FORCE

April 8, 1981

| 1                    | 2  | 49<br>FY68-RFY<br>S&F<br>Change<br>(Pers) | 50<br>FY68-RFY<br>ADL<br>Change<br>(STU) | 51<br>FY68-RFY<br>TAD<br>Change<br>(STU) | 52<br>RFY/FY68<br>ADL<br>Utiliz<br>(Dec) | RK | RK |
|----------------------|----|-------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|----|----|
|                      |    |                                           |                                          |                                          |                                          |    |    |
| Installation         | ST |                                           |                                          |                                          |                                          |    |    |
| WRIGHT-PATTERSON AFB | OH | -165                                      | -466                                     | -1222                                    | 0.623                                    | 1  | 1  |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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Service: AIR FORCE

April 6, 1981

| 1                    | 2                          | 53                 | 54                     | 55               | 56               | 57               | 58              | 59              |
|----------------------|----------------------------|--------------------|------------------------|------------------|------------------|------------------|-----------------|-----------------|
| Installation         | Sch Fac Bldg Area (000GSF) | Sch Fac Bldgs (No) | Sch Fac RP Acq (\$Mil) | FY68 ADL (Ratio) | FY68 S&F (Ratio) | FY68 TAO (Ratio) | RFY S&F (Ratio) | RFY TAO (Ratio) |
| WRIGHT-PATTERSON AFB | 8                          | 33.6               | 7.0                    | 1.774            | 13.111           | 1.448            | 14.883          | 1               |
| no. selected         | 1.000                      | 1.000              | 1.000                  | 1.000            | 1.000            | 1.000            | 1.000           | 1               |
| present              | 1.000                      | 1.000              | 1.000                  | 1.000            | 1.000            | 1.000            | 1.000           | 1               |
| missing              | 0.000                      | 0.000              | 0.000                  | 0.000            | 0.000            | 0.000            | 0.000           | 1               |
| sum                  | 8.000                      | 33.600             | 7.000                  | 1.774            | 13.111           | 1.448            | 14.883          | 1               |
| max                  | 8.000                      | 33.600             | 7.000                  | 1.774            | 13.111           | 1.448            | 14.883          | 1               |
| min                  | 8.000                      | 33.600             | 7.000                  | 1.774            | 13.111           | 1.448            | 14.883          | 1               |
| average              | 8.000                      | 33.600             | 7.000                  | 1.774            | 13.111           | 1.448            | 14.883          | 1               |
| median               | 8.000                      | 33.600             | 7.000                  | 1.774            | 13.111           | 1.448            | 14.883          | 1               |
| std. dev             | 0.000                      | 0.000              | 0.000                  | 0.000            | 0.000            | 0.000            | 0.000           | 1               |

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - CENTRAL BASE FACTORS REPORT  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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Service: AIR FORCE

April 8, 1981

|   |    |           |           |            |            |    |    |    |
|---|----|-----------|-----------|------------|------------|----|----|----|
| 1 | 2  | 60        | 61        | 62         | 63         | RK | RK | RK |
|   |    | Bldg Area | RP Acq \$ |            | RFY Sch \$ |    |    |    |
|   |    | -----     | -----     |            | -----      |    |    |    |
|   | ST | ADL       | ADL       | RFY Sch \$ | RFY TAO    |    |    |    |
|   |    | (OSF/STU) | (\$/STU)  | (\$M1)     | (\$/STU)   |    |    |    |
|   | OH | 43.693    | 9102.73   | 6.8        | 860.43     | 1  | 1  | 1  |
|   |    |           |           |            |            |    |    |    |
|   |    | 1.000     | 1.000     | 1.000      | 1.000      |    |    |    |
|   |    | 1.000     | 1.000     | 1.000      | 1.000      |    |    |    |
|   |    | 0.000     | 0.000     | 0.000      | 0.000      |    |    |    |
|   |    | 43.693    | 9102.731  | 6.800      | 860.433    |    |    |    |
|   |    | 43.693    | 9102.731  | 6.800      | 860.433    |    |    |    |
|   |    | 43.693    | 9102.731  | 6.800      | 860.433    |    |    |    |
|   |    | 43.693    | 9102.731  | 6.800      | 860.433    |    |    |    |
|   |    | 0.000     | 0.000     | 0.000      | 0.000      |    |    |    |
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IDPPC 508

**THE SECTION  
ON  
INSTALLATION DEFENSE PLANNING  
AND PROGRAMMING CATEGORY 508  
CONSISTS OF, AS APPLICABLE, THE FOLLOWING:**

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDP 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations

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Mission=x101xx - Recruit Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IA -- GENERAL INSTALLATION DATA  
FY 1980

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Service: AIR FORCE

April 6, 1980

| 1            | 2  | 3                    | 4                     | 5                            | 6                                      |
|--------------|----|----------------------|-----------------------|------------------------------|----------------------------------------|
|              |    |                      |                       |                              |                                        |
| Installation | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$Mill) |
| LACKLAND AFB | TX | 6784                 | 260 5                 | 10618                        | 99 5                                   |
|              |    |                      |                       |                              | 1                                      |
|              |    |                      |                       |                              | 1                                      |
| no selected  |    |                      |                       |                              |                                        |
| present      |    | 1 000                | 1 000                 | 1 000                        | 1 000                                  |
| missing      |    | 1 000                | 1 000                 | 1 000                        | 1 000                                  |
| sum          |    | 0 000                | 0 000                 | 0 000                        | 0 000                                  |
| max          |    | 6784 000             | 260 500               | 10618 000                    | 99 500                                 |
| min          |    | 6784 000             | 260 500               | 10618 000                    | 99 500                                 |
| average      |    | 6784 000             | 260 500               | 10618 000                    | 99 500                                 |
| median       |    | 6784 000             | 260 500               | 10618 000                    | 99 500                                 |
| std dev      |    | 0 000                | 0 000                 | 0 000                        | 0 000                                  |

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| Installation | 2  | 7                         | 8                       | 9                             | 10                                          |
|--------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|
|              |    |                           |                         |                               |                                             |
|              | ST | FYDP<br>MILCON<br>(\$Mil) | BMAR<br>Cost<br>(\$Mil) | Annual<br>BOS Cost<br>(\$Mil) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mil) |
|              |    | RK                        | RK                      | RK                            | RK                                          |
| LACKLAND AFB | TX | 38 3                      | 1                       | 57 172                        | 1 324 160                                   |
|              |    |                           |                         |                               |                                             |
| no selected  |    | 1 000                     | 1 000                   | 1 000                         | 1 000                                       |
| present      |    | 1 000                     | 1 000                   | 1 000                         | 1 000                                       |
| missing      |    | 0 000                     | 0 000                   | 0 000                         | 0 000                                       |
| sum          |    | 38 300                    | 0 400                   | 57 172                        | 324 160                                     |
| max          |    | 38 300                    | 0 400                   | 57 172                        | 324 160                                     |
| min          |    | 38 300                    | 0 400                   | 57 172                        | 324 160                                     |
| average      |    | 38 300                    | 0 400                   | 57 172                        | 324 160                                     |
| median       |    | 38 300                    | 0 400                   | 57 172                        | 324 160                                     |
| std dev      |    | 0 000                     | 0 000                   | 0 000                         | 0 000                                       |

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AFTA POPULATION

| 1                                                                                       | 2        | 3  | 4              | 5  | 6             | 7  | 8                            | 9  | 10                          | 11 | 12    | 13    | 14    | 15 |
|-----------------------------------------------------------------------------------------|----------|----|----------------|----|---------------|----|------------------------------|----|-----------------------------|----|-------|-------|-------|----|
|                                                                                         |          |    |                |    |               |    |                              |    |                             |    |       |       |       |    |
| Installation                                                                            | ST       | TX | FY68<br>(Pers) | RK | RFY<br>(Pers) | RK | FY68-RFY<br>Change<br>(Pers) | RK | RFY/FY68<br>Utiliz<br>(Dec) | RK | 1     | 0.942 | 1     | 1  |
|                                                                                         |          |    |                |    |               |    |                              |    |                             |    |       |       |       |    |
| LACKLAND AFB                                                                            |          |    | 9600           | 1  | 9039          | 1  | -561                         | 1  | 0.942                       | 1  | 0.942 | 1     | 0.942 | 1  |
| no. selected<br>present<br>missing<br>sum<br>max<br>min<br>average<br>median<br>std dev |          |    |                |    |               |    |                              |    |                             |    |       |       |       |    |
|                                                                                         | 1,000    |    |                |    |               |    |                              |    |                             |    |       |       |       |    |
|                                                                                         | 1,000    |    |                |    |               |    |                              |    |                             |    |       |       |       |    |
|                                                                                         | 0,000    |    |                |    |               |    |                              |    |                             |    |       |       |       |    |
|                                                                                         | 9600,000 |    |                |    |               |    |                              |    |                             |    |       |       |       |    |
|                                                                                         | 9600,000 |    |                |    |               |    |                              |    |                             |    |       |       |       |    |
|                                                                                         | 9600,000 |    |                |    |               |    |                              |    |                             |    |       |       |       |    |

& Item contains FY80 data; earlier data not available

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Mission: 101xx - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Page 5

Service: AIR FORCE

April 6, 1981

| 1                                                                                        | 2  | 22                |                   | 23                |                    | 24                 |                    | 25                |                   | 26                |                   |
|------------------------------------------------------------------------------------------|----|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
|                                                                                          |    | RP Acq \$         | RP Acq \$         | Bldg Area         | RP Acq \$          | RP Acq \$          | RP Acq \$          | RFY+1 MILCON      | RFY+1 MILCON      | FYDP MILCON       | FYDP MILCON       |
| Installation                                                                             | ST | Tot Pop (\$/Pers) | Tot Pop (\$/Pers) | Tot Pop (\$/Pers) | Bldg Area (\$/GSF) | Bldg Area (\$/GSF) | Bldg Area (\$/GSF) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) |
|                                                                                          |    | RK                | RK                | RK                | RK                 | RK                 | RK                 | RK                | RK                | RK                | RK                |
| LACKLAND AFB                                                                             | TX | 13337.771         | 13337.771         | 543.649           | 1                  | 543.649            | 1                  | 24.534            | 1                 | 35.862            | 1                 |
| no. selected<br>present<br>missing<br>sum<br>max<br>min<br>average<br>median<br>std. dev |    | 1.000             | 1.000             | 1.000             |                    | 1.000              |                    | 1.000             |                   | 1.000             |                   |
|                                                                                          |    | 1.000             | 1.000             | 1.000             |                    | 1.000              |                    | 1.000             |                   | 1.000             |                   |
|                                                                                          |    | 0.000             | 0.000             | 0.000             |                    | 0.000              |                    | 0.000             |                   | 0.000             |                   |
|                                                                                          |    | 13337.771         | 13337.771         | 543.649           |                    | 543.649            |                    | 35.862            |                   | 2289.164          |                   |
|                                                                                          |    | 13337.771         | 13337.771         | 543.649           |                    | 543.649            |                    | 35.862            |                   | 2289.164          |                   |
|                                                                                          |    | 13337.771         | 13337.771         | 543.649           |                    | 543.649            |                    | 35.862            |                   | 2289.164          |                   |
|                                                                                          |    | 0.000             | 0.000             | 0.000             |                    | 0.000              |                    | 0.000             |                   | 0.000             |                   |

UNCLASSIFIED



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Mission: 101xx - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980  
 Service: AIR FORCE

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April 6, 1981

| 1            | 2  | 27        | 28        | 29        | 30        | 31       |
|--------------|----|-----------|-----------|-----------|-----------|----------|
|              |    | FYDP Cost | BOS Cost  | BOS Cost  | BOS Cost  | Msn Pers |
| Installation | ST | Msn Pop   | Msn Pop   | Bldg Area | BOS Pers  | BOS Pers |
|              |    | (\$/Pers) | (\$/Pers) | (\$/GSF)  | (\$/Pers) | (Ratio)  |
| LACKLAND AFB | TX | 19374.812 | 3417.130  | 5.384     | 20418.571 | 5.975    |
|              |    | 1         | 1         | 1         | 1         | 1        |
|              |    | 1.000     | 1.000     | 1.000     | 1.000     | 1.000    |
|              |    | 1.000     | 1.000     | 1.000     | 1.000     | 1.000    |
|              |    | 0.000     | 0.000     | 0.000     | 0.000     | 0.000    |
|              |    | 19374.812 | 3417.130  | 5.384     | 20418.571 | 5.975    |
|              |    | 19374.812 | 3417.130  | 5.384     | 20418.571 | 5.975    |
|              |    | 19374.812 | 3417.130  | 5.384     | 20418.571 | 5.975    |
|              |    | 0.000     | 0.000     | 0.000     | 0.000     | 0.000    |
|              |    | 0.000     | 0.000     | 0.000     | 0.000     | 0.000    |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

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April 6, 1981

|              |    |                   |              |            |           |                |             |
|--------------|----|-------------------|--------------|------------|-----------|----------------|-------------|
| 1            | 2  | 32                | 33           | 34         | 35        | 36             | 37          |
|              |    | Contr BOS<br>Pers | BOS Mil Per  | BOS Pers\$ | Energy \$ | Pur<br>Util \$ | Pur Util \$ |
|              |    | -----             | -----        | -----      | -----     | -----          | -----       |
|              |    | BOS Cost          | BOS Tot Pers | BOS Cost   | BOS Cost  | BOS Cost       | AFTA Pop    |
|              |    | (Pers/\$Mil)      | %            | %          | %         | %              | (\$/Pers)   |
| Installation | ST |                   | RK           |            |           |                |             |
|              | TX | 17.526            | 1 37.571     | 42.299     | 25.418    | 7.236          | 457.683 1   |
| LACKLAND AFB |    |                   |              |            |           |                |             |
|              |    | 1.000             | 1.000        | 1.000      | 1.000     | 1.000          | 1.000       |
|              |    | 1.000             | 1.000        | 1.000      | 1.000     | 1.000          | 1.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 17.526            | 37.571       | 42.299     | 25.418    | 7.236          | 457.683     |
|              |    | 17.526            | 37.571       | 42.299     | 25.418    | 7.236          | 457.683     |
|              |    | 17.526            | 37.571       | 42.299     | 25.418    | 7.236          | 457.683     |
|              |    | 17.526            | 37.571       | 42.299     | 25.418    | 7.236          | 457.683     |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
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|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             | 0.000        | 0.000      | 0.000     | 0.000          | 0.000       |
|              |    | 0.000             |              |            |           |                |             |

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| 1            | 2  | 38<br>BMR \$          | 39<br>BMR \$<br>RP Acq\$Mil<br>(Ratio) | 40<br>BMR \$<br>AFTA Pop<br>(\$ Pers) | 41<br>Pop Supp<br>AFTA Mil Pers<br>(Ratio) | 42<br>No of Dep<br>AFTA Mil Pers<br>(Ratio) | RK    |
|--------------|----|-----------------------|----------------------------------------|---------------------------------------|--------------------------------------------|---------------------------------------------|-------|
|              |    |                       |                                        |                                       |                                            |                                             |       |
| Installation | ST | Bldg Area<br>(\$/GSF) | RK                                     | RK                                    | AFTA Mil Pers<br>(Ratio)                   | AFTA Mil Pers<br>(Ratio)                    | RK    |
| LACKLAND AFB | TX | 0 038                 | 1                                      | 1535 509                              | 1                                          | 44 253                                      | 1     |
|              |    | 1 000                 | 1 000                                  | 1 000                                 | 1 000                                      | 1 000                                       | 1 000 |
|              |    | 1 000                 | 1 000                                  | 1 000                                 | 1 000                                      | 1 000                                       | 1 000 |
|              |    | 0 000                 | 0 000                                  | 0 000                                 | 0 000                                      | 0 000                                       | 0 000 |
|              |    | 0 038                 | 1535 509                               | 44 253                                | 6 363                                      | 1 050                                       | 1 050 |
|              |    | 0 038                 | 1535 509                               | 44 253                                | 6 363                                      | 1 050                                       | 1 050 |
|              |    | 0 038                 | 1535 509                               | 44 253                                | 6 363                                      | 1 050                                       | 1 050 |
|              |    | 0 038                 | 1535 509                               | 44 253                                | 6 363                                      | 1 050                                       | 1 050 |
|              |    | 0 000                 | 0 000                                  | 0 000                                 | 0 000                                      | 0 000                                       | 0 000 |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

UNCLASSIFIED

UNCLASSIFIED

Mission=x101xx - Recruit Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IVA -- INSTALLATION TRAINING ACTIVITY DATA

FY 1980

Service AIR FORCE

April 6, 1981

| 1            | 2  | 43<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 44<br>FY 68<br>ADL<br>(STU) | 45<br>FY 68<br>TAD<br>(STU) | 46<br>RFY<br>Staff &<br>Fac<br>(Pers) | 47<br>RFY<br>ADL<br>(STU) | 48<br>RFY<br>TAD<br>(STU) |
|--------------|----|-----------------------------------------|-----------------------------|-----------------------------|---------------------------------------|---------------------------|---------------------------|
|              |    | ST                                      | RK                          | RK                          | RK                                    | RK                        | RK                        |
| Installation |    |                                         |                             |                             |                                       |                           |                           |
| LACKLAND AFB | TX | 2714                                    | 1                           | 14183                       | 1                                     | 10492                     | 1                         |
|              |    |                                         |                             |                             |                                       |                           | 84225                     |
|              |    |                                         |                             |                             |                                       |                           | 1                         |
| no selected  |    | 1.000                                   |                             | 1.000                       | 1.000                                 | 1.000                     | 1.000                     |
| present      |    | 1.000                                   |                             | 1.000                       | 1.000                                 | 1.000                     | 1.000                     |
| missing      |    | 0.000                                   |                             | 0.000                       | 0.000                                 | 0.000                     | 0.000                     |
| sum          |    | 2714.000                                |                             | 14183.000                   | 2568.000                              | 10492.000                 | 84225.000                 |
| max          |    | 2714.000                                |                             | 14183.000                   | 2568.000                              | 10492.000                 | 84225.000                 |
| min          |    | 2714.000                                |                             | 14183.000                   | 2568.000                              | 10492.000                 | 84225.000                 |
| average      |    | 2714.000                                |                             | 14183.000                   | 2568.000                              | 10492.000                 | 84225.000                 |
| median       |    | 2714.000                                |                             | 14183.000                   | 2568.000                              | 10492.000                 | 84225.000                 |
| std. dev     |    | 0.000                                   |                             | 0.000                       | 0.000                                 | 0.000                     | 0.000                     |

& Item contains FY80 data; earlier data not available

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| 1            | 2  | 49<br>FY68-RFY<br>S&F<br>Change<br>(Pers) | 50<br>FY68-RFY<br>ADL<br>Change<br>(STU) | 51<br>FY68-RFY<br>TAC<br>Change<br>(STU) | 52<br>RFY/FY68<br>ADL<br>Utiliz<br>(Dec) | RK | RK |
|--------------|----|-------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|----|----|
|              |    |                                           |                                          |                                          |                                          |    |    |
| Installation | ST |                                           |                                          |                                          |                                          |    |    |
| LACKLAND AFB | TX | -146                                      | -3691                                    | -22344                                   | 0.740                                    | 1  | 1  |
| no selected  |    |                                           |                                          |                                          |                                          |    |    |
| present      |    | 1.000                                     | 1.000                                    | 1.000                                    | 1.000                                    |    |    |
| missing      |    | 1.000                                     | 1.000                                    | 1.000                                    | 1.000                                    |    |    |
| sum          |    | 0.000                                     | 0.000                                    | 0.000                                    | 0.000                                    |    |    |
| max          |    | -146.000                                  | -3691.000                                | -22344.000                               | 0.740                                    |    |    |
| min          |    | -146.000                                  | -3691.000                                | -22344.000                               | 0.740                                    |    |    |
| average      |    | -146.000                                  | -3691.000                                | -22344.000                               | 0.740                                    |    |    |
| median       |    | -146.000                                  | -3691.000                                | -22344.000                               | 0.740                                    |    |    |
| std.dev      |    | 0.000                                     | 0.000                                    | 0.000                                    | 0.000                                    |    |    |

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| 1            | 2  | 53                       | 54                               | 55                              | 56                              | 57                              | 58                              | 59                              |
|--------------|----|--------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
|              |    | Sch Fac<br>Bldgs<br>(No) | Sch Fac<br>Bldg Area<br>(000GSF) | Sch Fac<br>RP Acq \$<br>(\$Mil) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) |
| Installation | ST |                          |                                  |                                 | RK                              | RK                              | RK                              | RK                              |
| LACKLAND AFB | TX | 117                      | 1143.3                           | 18.6                            | 5.226                           | 1                               | 4.086                           | 1                               |
|              |    |                          |                                  |                                 |                                 |                                 |                                 |                                 |
|              |    | 1.000                    | 1.000                            | 1.000                           | 1.000                           | 1.000                           | 1.000                           | 1.000                           |
|              |    | 1.000                    | 1.000                            | 1.000                           | 1.000                           | 1.000                           | 1.000                           | 1.000                           |
|              |    | 0.000                    | 0.000                            | 0.000                           | 0.000                           | 0.000                           | 0.000                           | 0.000                           |
|              |    | 117.000                  | 1143.300                         | 18.600                          | 5.226                           | 39.266                          | 4.086                           | 32.798                          |
|              |    | 117.000                  | 1143.300                         | 18.600                          | 5.226                           | 39.266                          | 4.086                           | 32.798                          |
|              |    | 117.000                  | 1143.300                         | 18.600                          | 5.226                           | 39.266                          | 4.086                           | 32.798                          |
|              |    | 117.000                  | 1143.300                         | 18.600                          | 5.226                           | 39.266                          | 4.086                           | 32.798                          |
|              |    | 0.000                    | 0.000                            | 0.000                           | 0.000                           | 0.000                           | 0.000                           | 0.000                           |

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

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| 1            | 2  | 60<br>Bldg Area<br>-----<br>ADL<br>(GSF/STU) | 61<br>RP Acq \$<br>-----<br>ADL<br>(\$/STU) | 62<br>RFY Sch \$<br>(\$Mll) | 63<br>RFY Sch \$<br>-----<br>RFY TAO<br>(\$/STU) | RK | RK |
|--------------|----|----------------------------------------------|---------------------------------------------|-----------------------------|--------------------------------------------------|----|----|
|              |    |                                              |                                             |                             |                                                  |    |    |
| Installation | ST |                                              |                                             |                             |                                                  |    |    |
| LACKLAND AFB | TX | 108.969                                      | 1 1772.78                                   | 50.5                        | 599.58                                           | 1  | 1  |

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

|         |          |          |          |        |         |         |         |
|---------|----------|----------|----------|--------|---------|---------|---------|
| 1.000   | 1.000    | 1.000    | 1.000    | 1.000  | 1.000   | 1.000   | 1.000   |
| 1.000   | 1.000    | 1.000    | 1.000    | 1.000  | 1.000   | 1.000   | 1.000   |
| 0.000   | 0.000    | 0.000    | 0.000    | 0.000  | 0.000   | 0.000   | 0.000   |
| 108.969 | 1772.779 | 1772.779 | 1772.779 | 50.500 | 599.584 | 599.584 | 599.584 |
| 108.969 | 1772.779 | 1772.779 | 1772.779 | 50.500 | 599.584 | 599.584 | 599.584 |
| 108.969 | 1772.779 | 1772.779 | 1772.779 | 50.500 | 599.584 | 599.584 | 599.584 |
| 108.969 | 1772.779 | 1772.779 | 1772.779 | 50.500 | 599.584 | 599.584 | 599.584 |
| 0.000   | 0.000    | 0.000    | 0.000    | 0.000  | 0.000   | 0.000   | 0.000   |

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 FY 1980

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Service: AIR FORCE

| 1                    | 2  | 3                    | 4                    | 5                            | 6                                     |
|----------------------|----|----------------------|----------------------|------------------------------|---------------------------------------|
| Installation         | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mil) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$Mil) |
|                      |    |                      | RK                   | RK                           | RK                                    |
| US AIR FORCE ACADEMY | CO | 18328                | 1 229.8              | 1 7800                       | 1 1.6                                 |
| no. selected         |    | 1,000                | 1,000                | 1,000                        | 1,000                                 |
| present              |    | 1,000                | 1,000                | 1,000                        | 1,000                                 |
| missing              |    | 0,000                | 0,000                | 0,000                        | 0,000                                 |
| sum                  |    | 18328,000            | 229,800              | 7800,000                     | 1,600                                 |
| max                  |    | 18328,000            | 229,800              | 7800,000                     | 1,600                                 |
| min                  |    | 18328,000            | 229,800              | 7800,000                     | 1,600                                 |
| average              |    | 18328,000            | 229,800              | 7800,000                     | 1,600                                 |
| median               |    | 18328,000            | 229,800              | 7800,000                     | 1,600                                 |
| std. dev             |    | 0,000                | 0,000                | 0,000                        | 0,000                                 |

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PART 1B -- GENERAL INSTALLATION DATA

FY 1990

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April 6, 1981

| 1                    | 2  | 7                         | 8                       | 9                             | 10                                           |
|----------------------|----|---------------------------|-------------------------|-------------------------------|----------------------------------------------|
| Installation         | ST | FYDP<br>MILCON<br>(\$Mil) | BMAR<br>Cost<br>(\$Mil) | Annual<br>BOS Cost<br>(\$Mil) | FYDP<br>MILCON<br>\$ BOS Cost<br>(Con \$Mil) |
|                      |    |                           | RK                      | RK                            | RK                                           |
| US AIR FORCE ACADEMY | CO | 8.7                       | 1                       | 75.315                        | 1 385.275                                    |
|                      |    |                           |                         |                               | 1                                            |

```
no. selected
present
missing
sum
max
min
average
median
std.dev
```

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PART IIA -- INSTALLATION POPULATION DATA

FY 1980

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AFTA POPULATION

| 1                    | 2  | 11             | 12            | 13                           | 14                          |
|----------------------|----|----------------|---------------|------------------------------|-----------------------------|
| Installation         | ST | FY68<br>(Pers) | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) |
|                      |    | RK             | RK            | RK                           | RK                          |
| US AIR FORCE ACADEMY | CO | 4595&          | 1 4595        | 4595                         | 1                           |
| no. selected         |    | 1 000          | 1 000         | 1 000                        | 1 000                       |
| present              |    | 1 000          | 1 000         | 1 000                        | 0 000                       |
| missing              |    | 0 000          | 0 000         | 0 000                        | 1 000                       |
| sum                  |    | 4595 000       | 4595 000      | 4595 000                     |                             |
| max                  |    | 4595 000       | 4595 000      | 4595 000                     |                             |
| min                  |    | 4595 000       | 4595 000      | 4595 000                     |                             |
| average              |    | 4595 000       | 4595 000      | 4595 000                     | 1 000                       |
| median               |    | 4595 000       | 4595 000      | 4595 000                     |                             |
| std. dev             |    | 0 000          | 0 000         | 0 000                        |                             |

& Item contains FY80 data; earlier data not available

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 FY 1980

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| 1                    | 2  | 15                       | 16                       | 17                         | 18                    | 19                      | 20                        | 21                       |
|----------------------|----|--------------------------|--------------------------|----------------------------|-----------------------|-------------------------|---------------------------|--------------------------|
| Installation         | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mil<br>of RFY<br>Msn Pop | BOS<br>Pers<br>(Pers) | % Mil<br>of BOS<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>Pers |
|                      |    | RK                       | RK                       | Rk                         |                       | Rk                      |                           | Rk                       |
| US AIR FORCE ACADEMY | CO | 9261                     | 1                        | 7011                       | 1                     | 85 223                  | 2250                      | 1                        |
|                      |    |                          |                          |                            |                       | 48 800                  | 4572                      | 9879                     |
| no selected          |    | 1 000                    | 1 000                    | 1 000                      | 1 000                 | 1 000                   | 1 000                     | 1 000                    |
| present              |    | 1 000                    | 1 000                    | 1 000                      | 1 000                 | 1 000                   | 1 000                     | 1 000                    |
| missing              |    | 0 000                    | 0 000                    | 0 000                      | 0 000                 | 0 000                   | 0 000                     | 0 000                    |
| sum                  |    | 9261 000                 | 7011 000                 | 85 223                     | 2250 000              | 48 800                  | 4572 000                  | 9879 000                 |
| max                  |    | 9261 000                 | 7011 000                 | 85 223                     | 2250 000              | 48 800                  | 4572 000                  | 9879 000                 |
| min                  |    | 9261 000                 | 7011 000                 | 85 223                     | 2250 000              | 48 800                  | 4572 000                  | 9879 000                 |
| average              |    | 9261 000                 | 7011 000                 | 85 223                     | 2250 000              | 48 800                  | 4572 000                  | 9879 000                 |
| median               |    | 9261 000                 | 7011 000                 | 85 223                     | 2250 000              | 48 800                  | 4572 000                  | 9879 000                 |
| std dev              |    | 0 000                    | 0 000                    | 0 000                      | 0 000                 | 0 000                   | 0 000                     | 0 000                    |

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 PAR 1018 SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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| 2                   | 27        | 28        | 29        | 30        | 31       |
|---------------------|-----------|-----------|-----------|-----------|----------|
|                     | FYDP Cost | BOS Cost  | BOS Cost  | BOS Cost  | Man Pers |
|                     |           |           |           |           |          |
| 5                   | Man Pers  | Man Pers  | Bldg Area | BOS Pers  | BOS Pers |
|                     | \$ Pers   | \$ Pers   | (\$ GSF)  | (\$ Pers) | (Ratio)  |
|                     |           |           | RK        | RK        | RK       |
| S A R FORCE ACADEMY | 54952 930 | 10742 405 | 9 656     | 33473 333 | 3 116    |
|                     |           |           |           |           |          |
| Not selected        | 1 000     | 1 000     | 1 000     | 1 000     | 1 000    |
| Present             | 1 000     | 1 000     | 1 000     | 1 000     | 1 000    |
| Future              | 0 000     | 0 000     | 0 000     | 0 000     | 0 000    |
| Sup                 | 54952 930 | 10742 405 | 9 656     | 33473 333 | 3 116    |
| Med                 | 54952 930 | 10742 405 | 9 656     | 33473 333 | 3 116    |
| Overhead            | 54952 930 | 10742 405 | 9 656     | 33473 333 | 3 116    |
| Std Dev             | 0 000     | 0 000     | 0 000     | 0 000     | 0 000    |

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|                  | 32  | 33           | 34          | 35        | 36          | 37      |
|------------------|-----|--------------|-------------|-----------|-------------|---------|
| Cont BOS<br>pers |     | BOS Mil per  | BOS Pers \$ | Energy \$ | Pur Util \$ |         |
| BOS Cost         |     | BOS Tot Pers | BOS Cost    | BOS Cost  | AFTA Pop    |         |
| Energy \$        |     | %            | %           | %         | (\$/Pers)   |         |
| \$ a seat        | 970 | 40 800       | 36 156      | 5 202     | 5 263       | 862 677 |
| \$ a seat        |     |              |             |           |             | 1       |

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|                   | 1  | 2  | 38<br>BMR \$       | 39<br>BMR \$       | 40<br>BMR \$       | 41<br>Pop Supp.       | 42<br>No of Dep       |
|-------------------|----|----|--------------------|--------------------|--------------------|-----------------------|-----------------------|
|                   |    |    | Bldg Area (\$/GSF) | RP Acqsmil (Ratio) | AFTA Pop (\$/Pers) | AFTA Mil Pers (Ratio) | AFTA Mil Pers (Ratio) |
|                   | ST | RK | RK                 | RK                 | RK                 | RK                    | RK                    |
| Installation      |    |    |                    |                    |                    |                       |                       |
| CDC               |    | *  | *                  | *                  | *                  | 4.104                 | 1                     |
| SANDS CORP ACADMY |    |    |                    |                    |                    |                       | 1.899                 |

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 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service AIR FORCE

April 6, 1981

| Installation         | ST | CO | 43     |     | 44       |       | 45    |       | 46       |             | 47       |     | 48       |     |
|----------------------|----|----|--------|-----|----------|-------|-------|-------|----------|-------------|----------|-----|----------|-----|
|                      |    |    | FY 68  | RFY | FY 68    | ADL   | FY 68 | TAO   | RFY      | Staff & Fac | ADL      | RFY | TAO      | RFY |
|                      |    |    | (Pers) |     | (STU)    | (STU) |       | (STU) | (Pers)   |             | (STU)    |     | (STU)    |     |
|                      |    |    | RK     | *   | RK       | *     | RK    | *     | RK       | *           | RK       | *   | RK       | *   |
| US AIR FORCE ACADEMY |    |    |        | *   | 46668    | 1     | *     | *     | 3950     | 1           | 4666     | 1   | 1074     | 1   |
| no selected          |    |    | 1 000  |     | 1 000    |       | 1 000 |       | 1 000    |             | 1 000    |     | 1 000    |     |
| present              |    |    | 0 000  |     | 1 000    |       | 0 000 |       | 1 000    |             | 1 000    |     | 1 000    |     |
| missing              |    |    | 1 000  |     | 0 000    |       | 1 000 |       | 0 000    |             | 0 000    |     | 0 000    |     |
| sum                  |    |    | *      |     | 4666 000 | *     | *     |       | 3950 000 |             | 4666 000 |     | 1074 000 |     |
| max                  |    |    | *      |     | 4666 000 | *     | *     |       | 3950 000 |             | 4666 000 |     | 1074 000 |     |
| min                  |    |    | *      |     | 4666 000 | *     | *     |       | 3950 000 |             | 4666 000 |     | 1074 000 |     |
| average              |    |    | *      |     | 4666 000 | *     | *     |       | 3950 000 |             | 4666 000 |     | 1074 000 |     |
| median               |    |    | *      |     | 4666 000 | *     | *     |       | 3950 000 |             | 4666 000 |     | 1074 000 |     |
| std dev              |    |    | *      |     | 0 000    | *     | *     |       | 0 000    |             | 0 000    |     | 0 000    |     |

& Item contains FY80 data, earlier data not available

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Mission=x102xx - Officer Acquisition Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
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| 1                    |  | 2  |  | 49            |  | 50           |  | 51           |  | 52           |  |
|----------------------|--|----|--|---------------|--|--------------|--|--------------|--|--------------|--|
| Installation         |  | ST |  | S&F           |  | ADL          |  | FY68-RFY     |  | RFY/FY68     |  |
| US AIR FORCE ACADEMY |  | CO |  | Change (Pers) |  | Change (STU) |  | TAO          |  | ADL          |  |
|                      |  |    |  | RK            |  | RK           |  | Change (STU) |  | Utiliz (Dec) |  |
|                      |  |    |  | 1             |  | 0            |  | 1            |  | 1            |  |
|                      |  |    |  | 3950          |  | 0            |  | 1074         |  | 1            |  |
|                      |  |    |  | 1             |  | 0            |  | 1            |  | 1            |  |
|                      |  |    |  | 3950          |  | 0            |  | 1074         |  | 1            |  |
|                      |  |    |  | 0.000         |  | 0.000        |  | 0.000        |  | 0.000        |  |
|                      |  |    |  | 1.000         |  | 1.000        |  | 1.000        |  | 1.000        |  |
|                      |  |    |  | 1.000         |  | 1.000        |  | 1.000        |  | 1.000        |  |
|                      |  |    |  | 0.000         |  | 0.000        |  | 0.000        |  | 0.000        |  |
|                      |  |    |  | 3950.000      |  | 0.000        |  | 1074.000     |  | 1.000        |  |
|                      |  |    |  | 3950.000      |  | 0.000        |  | 1074.000     |  | 1.000        |  |
|                      |  |    |  | 3950.000      |  | 0.000        |  | 1074.000     |  | 1.000        |  |
|                      |  |    |  | 3950.000      |  | 0.000        |  | 1074.000     |  | 1.000        |  |
|                      |  |    |  | 0.000         |  | 0.000        |  | 0.000        |  | 0.000        |  |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

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|                | 1            | 2  | 3                    | 4                    | 5                            | 6                                     |    |
|----------------|--------------|----|----------------------|----------------------|------------------------------|---------------------------------------|----|
|                | Installation | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$M11) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$M11) | RK |
| LOWRY AFB      |              | CO | 5781                 | 134.5                | 6147                         | 3.4                                   | 3  |
| CHANUTE AFB    |              | IL | 2174                 | 125.7                | 6485                         | 7.4                                   | 2  |
| KEESLER AFB    |              | MS | 3547                 | 177.4                | 8696                         | 40.1                                  | 1  |
| BROOKS AFB     |              | TX | 1310                 | 43.6                 | 1629                         | *                                     | *  |
| GOODFELLOW AFB |              | TX | 1119                 | 21.5                 | 1018                         | *                                     | *  |
| SHEPPARD AFB   |              | TX | 5258                 | 166.0                | 7058                         | 1.4                                   | 4  |
| no. selected   |              |    | 6,000                | 6,000                | 6,000                        | 6,000                                 |    |
| present        |              |    | 6,000                | 6,000                | 6,000                        | 4,000                                 |    |
| missing        |              |    | 0,000                | 0,000                | 0,000                        | 2,000                                 |    |
| sum            |              |    | 19189,000            | 668,700              | 31033,000                    | 52,300                                |    |
| max            |              |    | 5781,000             | 177,400              | 8696,000                     | 40,100                                |    |
| min            |              |    | 1119,000             | 21,500               | 1018,000                     | 1,400                                 |    |
| average        |              |    | 3198,167             | 111,450              | 5172,167                     | 13,075                                |    |
| median         |              |    | 2860,500             | 130,100              | 6316,000                     | 5,400                                 |    |
| std. dev       |              |    | 1998,632             | 64,427               | 3113,157                     | 18,189                                |    |

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Mission=x103xx - Specialized Skill Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IB -- GENERAL INSTALLATION DATA  
 FY 1980

Service: AIR FORCE

April 6, 1981

| 1              | 2  | 7                         | 8                       | 9                             | 10                                          |    |
|----------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|----|
| Installation   | ST | FYDP<br>MILCON<br>(\$Mil) | BMAR<br>Cost<br>(\$Mil) | Annual<br>BOS Cost<br>(\$Mil) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mil) | RK |
| LOWRY AFB      | CO | 18.3                      | 2.7                     | 44 234                        | 3 239.470                                   | 4  |
| CHANUTE AFB    | IL | 38.7                      | 11.6                    | 1 40 345                      | 4 240.425                                   | 3  |
| KEESLER AFB    | MS | 24.0                      | 7.7                     | 2 79.245                      | 1 420.225                                   | 1  |
| BROOKS AFB     | TX | 13.5                      | *                       | *                             | 5 119.100                                   | 5  |
| GOODFELLOW AFB | TX | 0.2                       | 0.4                     | 5 14.673                      | 6 73.565                                    | 6  |
| SHEPPARD AFB   | TX | 9.4                       | 4.8                     | 3 51.690                      | 2 267.850                                   | 2  |
| no selected    |    | 6 000                     | 6 000                   | 6 000                         | 6 000                                       |    |
| present        |    | 6 000                     | 5 000                   | 6 000                         | 6 000                                       |    |
| missing        |    | 0 000                     | 1 000                   | 0 000                         | 0 000                                       |    |
| sum            |    | 104 100                   | 27 200                  | 251 307                       | 1360.635                                    |    |
| max            |    | 38 700                    | 11 600                  | 79 245                        | 420.225                                     |    |
| min            |    | 0 200                     | 0 400                   | 14 673                        | 73.565                                      |    |
| average        |    | 17 350                    | 5 440                   | 41 884                        | 226.772                                     |    |
| median         |    | 15 900                    | 4 800                   | 42 289                        | 239.947                                     |    |
| std dev        |    | 13 214                    | 4 370                   | 23 115                        | 122.086                                     |    |

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Mission=x103xx - Specialized Skill Training

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIA -- INSTALLATION POPULATION DATA

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

FY 1980

April 6, 1981

Service AIR FORCE

## AFTA POPULATION

|                        | 1  | 2              | 11 | 12           | 13 | 14                      |
|------------------------|----|----------------|----|--------------|----|-------------------------|
| Installation           | ST | FY68<br>(Pers) | RK | FY<br>(Pers) | RK | FY68<br>Utiliz<br>(Dec) |
|                        |    |                | RK |              | RK | RK                      |
| LAWRY AFB              | CO | 6000           | 4  | 7982         | 2  | 6                       |
| CHANUTE AFB            | IL | 6700           | 3  | 4554         | 4  | 2                       |
| PRESLER AFB            | MS | 8900           | 1  | 8690         | 1  | 4                       |
| BROOKS AFB             | TX | 2325           | 6  | 2436         | 5  | 5                       |
| GODFELLOW AFB          | TX | 2500           | 5  | 1418         | 6  | 1                       |
| NEPPARD AFB            | TX | 8700           | 2  | 6340         | 3  | 3                       |
|                        |    |                |    |              |    |                         |
| Total selected Present |    | 6 000          |    | 3 000        |    | 6 000                   |
| Missing                |    | 6 000          |    | 6 000        |    | 6 000                   |
| \$m                    |    | 0 000          |    | 0 000        |    | 0 000                   |
| Tax                    |    | 35125 000      |    | 31420 000    |    | 5 330                   |
| Fin                    |    | 8900 000       |    | 8690 000     |    | 1 330                   |
| in                     |    | 2325 000       |    | 1418 000     |    | 0 567                   |
| Average                |    | 5854 167       |    | 5236 667     |    | 0 895                   |
| Median                 |    | 6350 000       |    | 5447 000     |    | 0 853                   |
| Std dev                |    | 2891 990       |    | 2952 006     |    | 0 283                   |

& Item contains FY80 data, earlier data not available

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April 6, 1981

| 1             | 2  | 15                       | 16                       | 17                               | 18                    | 19                            | 20                        | 21                         |
|---------------|----|--------------------------|--------------------------|----------------------------------|-----------------------|-------------------------------|---------------------------|----------------------------|
| Installation  | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mill<br>of RFY<br>Msn Pop<br>% | BOS<br>Pers<br>(Pers) | % Mill<br>of BOS<br>Pers<br>% | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |
|               |    | RK                       | RK                       | RK                               | RK                    | RK                            | RK                        | RK                         |
| LOWRY AFB     | CO | 11289                    | 2                        | 8988                             | 2                     | 64.408                        | 2                         | 35976                      |
| HANUTE AFB    | IL | 8567                     | 4                        | 6158                             | 3                     | 89.899                        | 3                         | 26267                      |
| FEESLER AFB   | MS | 14440                    | 1                        | 11857                            | 1                     | 86.564                        | 1                         | 36669                      |
| BOOKS AFB     | TX | 2603                     | 5                        | 1609                             | 6                     | 64.947                        | 5                         | 6293                       |
| GODFELLOW AFB | TX | 2361                     | 6                        | 1658                             | 5                     | 96.864                        | 6                         | 10460                      |
| SHEPPARD AFB  | TX | 9804                     | 3                        | 6067                             | 4                     | 88.050                        | 4                         | 19827                      |

|            |           |           |           |          |           |         |           |            |
|------------|-----------|-----------|-----------|----------|-----------|---------|-----------|------------|
| o selected | 6.000     | 6.000     | 6.000     | 6.000    | 6.000     | 6.000   | 6.000     | 6.000      |
| resent     | 6.000     | 6.000     | 6.000     | 6.000    | 6.000     | 6.000   | 6.000     | 6.000      |
| issing     | 0.000     | 0.000     | 0.000     | 0.000    | 0.000     | 0.000   | 0.000     | 0.000      |
| un         | 49063.600 | 35336.600 | 11856.600 | 490.733  | 12727.000 | 281.434 | 38819.000 | 135492.000 |
| max        | 14439.600 | 1609.000  | 64.408    | 96.864   | 3737.000  | 56.046  | 11790.000 | 36669.000  |
| min        | 2361.000  | 6056.100  | 81.410    | 64.408   | 703.000   | 41.718  | 2032.000  | 6293.000   |
| average    | 8177.267  | 6112.500  | 87.307    | 2121.167 | 2355.000  | 44.535  | 6469.833  | 22582.000  |
| median     | 9185.500  | 4034.162  | 13.717    | 1115.446 | 3737.000  | 44.946  | 6767.000  | 23047.000  |
| std dev    | 4829.063  | 4034.162  | 13.717    | 1115.446 | 3737.000  | 5.800   | 3868.536  | 12738.025  |

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| 1              | 2  | Installation | 22        |                   | 23                   |    | 24        |                    | 25           |                   | 26          |    |
|----------------|----|--------------|-----------|-------------------|----------------------|----|-----------|--------------------|--------------|-------------------|-------------|----|
|                |    |              | RP Acq \$ | Tot Pop (\$/Pers) | Bldg Area (GSF/Pers) | RK | RP Acq \$ | Bldg Area (\$/GSF) | RFY+1 MILCON | Msn Pop (\$/Pers) | FYDP MILCON | RK |
| LOWRY AFB      | ST |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                | CC |              | 11914.253 |                   | 544.512              | 5  | 21.881    |                    |              | 89.008            | 2036.048    | 3  |
|                | IL |              | 14672.581 |                   | 756.974              | 3  | 19.383    |                    |              | 2874.310          | 6284.508    | 2  |
|                | MS |              | 12285.659 |                   | 602.233              | 4  | 20.400    |                    |              | 396.404           | 2024.189    | 4  |
|                | TX |              | 16749.904 |                   | 625.816              | 2  | 26.765    |                    |              | 2610.317          | 8390.304    | 1  |
| MANUTE AFB     | TX |              | 9106.311  |                   | 431.173              | 6  | 21.120    |                    |              | *                 | 120.627     | 6  |
|                | TX |              | 16931.864 |                   | 719.910              | 1  | 23.519    |                    |              | *                 | 1549.365    | 5  |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
| EESLER AFB     |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
| ROOKS AFB      |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
| GOODFELLOW AFB |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
| SHEPPARD AFB   |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |
|                |    |              |           |                   |                      |    |           |                    |              |                   |             |    |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

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| 1              | 2       | 27         | 28        | 29        | 30         | 31        |   |           |     |   |     |   |
|----------------|---------|------------|-----------|-----------|------------|-----------|---|-----------|-----|---|-----|---|
|                |         | FYDP Cost  | BOS Cost  | BOS Cost  | BOS Cost   | Msn Pers  |   |           |     |   |     |   |
|                |         | -----      | -----     | -----     | -----      | -----     |   |           |     |   |     |   |
|                |         | Msn Pop    | Msn Pop   | Bldg Area | BOS Pers   | BOS Pers  |   |           |     |   |     |   |
|                |         | (\$/Pers)  | (\$/Pers) | (\$/OSF)  | (\$/Pers)  | (Ratio)   |   |           |     |   |     |   |
| Installation   | ST      | RK         | RK        | RK        | RK         | RK        |   |           |     |   |     |   |
| LOWRY AFB      | CO      | 26643.302  | 1         | 4921.451  | 2          | 19223.815 | 3 | 3         | 906 | 2 | 2   |   |
|                | IL      | 39042.708  | 3         | 6551.640  |            |           |   |           |     |   | 3   |   |
|                | MS      | 35442.285  | 2         | 5683.619  | 3          | 9.113     | 4 | 30679.442 | 6   | 4 | 590 | 1 |
| BROOKS AFB     | TX      | 74021.129  | 6         | 13126.165 | 6          | 12.965    | 5 | 21247.485 | 5   | 1 | 619 | 6 |
|                | TX      | 44369.722  | 5         | 8849.819  | 5          | 14.414    | 6 | 20821.977 | 4   | 2 | 358 | 4 |
|                | TX      | 44148.672  | 4         | 8519.861  | 4          | 7.324     | 3 | 13831.951 | 1   | 1 | 623 | 5 |
| GOODFELLOW AFB |         |            |           |           |            |           |   |           |     |   |     |   |
|                |         |            |           |           |            |           |   |           |     |   |     |   |
|                |         |            |           |           |            |           |   |           |     |   |     |   |
| SHEPPARD AFB   |         |            |           |           |            |           |   |           |     |   |     |   |
|                |         |            |           |           |            |           |   |           |     |   |     |   |
|                |         |            |           |           |            |           |   |           |     |   |     |   |
| no selected    | present | 6.000      | 6.000     | 6.000     | 6.000      | 6.000     |   |           |     |   |     |   |
|                | missing | 0.000      | 0.000     | 0.000     | 0.000      | 0.000     |   |           |     |   |     |   |
|                | sum     | 263667.820 | 48652.555 | 57.232    | 122602.280 | 16.653    |   |           |     |   |     |   |
|                | max     | 74021.129  | 13126.165 | 14.414    | 30679.442  | 4.590     |   |           |     |   |     |   |
|                | min     | 26643.302  | 4921.451  | 6.221     | 13831.951  | 1.619     |   |           |     |   |     |   |
|                | average | 37445.302  | 6916.085  | 8.098     | 19745.973  | 2.855     |   |           |     |   |     |   |
|                | median  | 41595.690  | 7601.740  | 2801.951  | 20047.896  | 2.457     |   |           |     |   |     |   |
|                | std.dev | 16127.448  | 2846.300  | 3.379     | 5735.220   | 1.221     |   |           |     |   |     |   |
|                |         |            |           |           |            |           |   |           |     |   |     |   |
|                |         |            |           |           |            |           |   |           |     |   |     |   |

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Mission=x103xx - Specialized Skill Training  
 DEPARTMENT OF DEFENSE  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service AIR FORCE

April 6 '98

| 1              | 2  | 32           | 33           | 34       | 35        | 36       | 37          |    |
|----------------|----|--------------|--------------|----------|-----------|----------|-------------|----|
|                |    | Contr BOS    | BOS Mil Per  | BOS Pers | Energy \$ | Util \$  | Pur Util \$ |    |
|                |    | Pers         |              |          |           |          |             |    |
|                |    | -----        | -----        | -----    | -----     | -----    | -----       |    |
|                |    | BOS Cost     | BOS Tot Pers | BOS Cost | BOS Cost  | BOS Cost | AFTA Pop    | Ry |
|                |    | (Pers \$Mil) | %            | %        | %         | %        | (\$ Pers)   |    |
| Installation   | ST |              |              |          |           |          |             |    |
| LOWRY AFB      | CO | 8 591        | 45 850       | 70 129   | 10 347    | 7 872    | 436 232     | 2  |
| CHANUTE AFB    | IL | 15 020       | 44 043       | 61 361   | 11 334    | 4 077    | 361 221     | 1  |
| KIESLER AFB    | MS | 5 931        | 41 967       | 64 855   | 8 124     | 6 498    | 592 520     | 5  |
| BROOKS AFB     | TX | 6 155        | 51 811       | 44 422   | 9 765     | 9 744    | 844 828     | 6  |
| GOODFELLOW AFB | TX | 4 089        | 56 046       | 80 365   | 4 805     | 4 253    | 440 056     | 3  |
| SHEPPARD AFB   | TX | 23 970       | 41 718       | 67 884   | 7 509     | 5 705    | 465 142     | 4  |

|             |        |         |         |        |        |           |           |  |
|-------------|--------|---------|---------|--------|--------|-----------|-----------|--|
| no selected | 6 000  | 6 000   | 6 000   | 6 000  | 6 000  | 6 000     | 6 000     |  |
| present     | 6 000  | 6 000   | 6 000   | 6 000  | 6 000  | 6 000     | 6 000     |  |
| missing     | 0 000  | 0 000   | 0 000   | 0 000  | 0 000  | 0 000     | 0 000     |  |
| sum         | 63 756 | 281 434 | 389 016 | 51 885 | 38 149 | 31 39 998 | 31 39 998 |  |
| max         | 23 970 | 56 046  | 80 365  | 11 334 | 9 744  | 9 744     | 844 828   |  |
| min         | 4 089  | 41 718  | 44 422  | 4 805  | 4 077  | 4 077     | 361 221   |  |
| average     | 11 480 | 44 535  | 65 034  | 8 848  | 6 330  | 6 330     | 506 270   |  |
| median      | 7 373  | 44 946  | 66 369  | 8 945  | 6 101  | 6 101     | 452 599   |  |
| std dev     | 7 567  | 5 800   | 11 893  | 2 353  | 2 183  | 2 183     | 174 547   |  |

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Mission: 100xx - Specialized Skill Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP (ATEX) - 518  
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 FY 1980  
 Service AIR FORCE  
 Page 8

| Installation   | ST | 38                 |   | 39                 |   | 40                 |   | 41       |   | 42       |   |
|----------------|----|--------------------|---|--------------------|---|--------------------|---|----------|---|----------|---|
|                |    | Bldg Area (\$ GSF) |   | Bldg Area (\$ GSF) |   | Bldg Area (\$ GSF) |   | Pop Supp |   | Pop Supp |   |
|                |    |                    |   |                    |   |                    |   |          |   |          |   |
| LOWRY AFB      | CO | 0 439              | 2 | 20074 349          | 2 | 338 261            | 2 | 10 100   | 6 | 2 1 1    | 6 |
| CHANUTE AFB    | IL | 1 789              | 5 | 92283 211          | 5 | 2547 211           | 5 | 10 105   | 4 | 2 1 1    | 4 |
| KEESLER AFB    | MS | 0 885              | 4 | 43404 734          | 4 | 886 076            | 4 | 6 550    | 3 | 2 1 1    | 3 |
| BROOKS AFB     | TX | 0 393              | 1 | 8604 651           | 1 | 282 081            | 1 | 4 5 8    | 1 | 1 1 1    | 1 |
| GOODFELLOW AFB | TX | 0 680              | 3 | 289 5 662          | 3 | 751 098            | 3 | 9 496    | 4 | 1 1 1    | 4 |
| SHEPPARD AFB   | TX |                    |   |                    |   |                    |   | 5 119    | 1 | 1 1 1    | 1 |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

6 000  
 5 000  
 1 000  
 4 186  
 1 789  
 0 393  
 0 680  
 0 561

6 000  
 5 000  
 1 000  
 203442 610  
 92283 211  
 43404 734  
 8604 651  
 4075 911  
 289 5 662  
 30498 469

6 000  
 5 000  
 1 000  
 4 186  
 1 789  
 0 393  
 0 680  
 0 561

6 000  
 5 000  
 1 000  
 4 186  
 1 789  
 0 393  
 0 680  
 0 561

|   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 |

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MISSION: 03xx - Specialized Skill Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

April 6, 1981

Service AIR FORCE

| Installation   | ST | 2 | 49<br>FY68-RFY<br>S&F<br>Change<br>(Pers) | RK | 50<br>FY68-RFY<br>ADL<br>Change<br>(STU) | RK | 51<br>FY68-RFY<br>TAD<br>Change<br>(STU) | RK | 52<br>RFY/FY68<br>ADL<br>Utiliz<br>(Dec) | RK |
|----------------|----|---|-------------------------------------------|----|------------------------------------------|----|------------------------------------------|----|------------------------------------------|----|
|                |    |   |                                           |    |                                          |    |                                          |    |                                          |    |
| LOWRY AFB      | CO |   | -1572                                     | 2  | -2738                                    | 3  | 2707                                     | 6  | 0 547                                    | 3  |
| CHANUTE AFB    | IL |   | -1046                                     | 3  | -2639                                    | 4  | -4760                                    | 2  | 0 603                                    | 4  |
| KIESLER AFB    | MS |   | -2313                                     | 1  | -4456                                    | 2  | -1559                                    | 4  | 0 535                                    | 2  |
| BROOKS AFB     | TX |   | -87                                       | 6  | -53                                      | 6  | -58                                      | 5  | 0 759                                    | 5  |
| GOODFELLOW AFB | TX |   | -417                                      | 5  | -234                                     | 5  | -2334                                    | 3  | 0 801                                    | 6  |
| SHEPPARD AFB   | TX |   | -882                                      | 4  | -4841                                    | 1  | -13771                                   | 1  | 0 417                                    | 1  |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

|           |            |            |            |            |       |
|-----------|------------|------------|------------|------------|-------|
| 6 000     | 6 000      | 6 000      | 6 000      | 6 000      | 6 000 |
| 6 000     | 6 000      | 6 000      | 6 000      | 6 000      | 6 000 |
| 0 000     | 0 000      | 0 000      | 0 000      | 0 000      | 0 000 |
| -6317 000 | -14961 000 | -19775 000 | -2707 000  | -13771 000 | 3 663 |
| -87 000   | -53 000    | -4841 000  | -3295 833  | 0 417      | 0 801 |
| -2313 000 | -4841 000  | -2493 500  | -13771 000 | 0 532      | 0 417 |
| -1052 833 | -2688 500  | -1946 500  | 5697 933   | 0 575      | 0 145 |
| -964 000  | 2025 068   |            |            |            |       |
| 602 982   |            |            |            |            |       |

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| Installation | 1  | 2          | 53               | 54                 | 55                     | 56               | 57               | 58               | 59               |
|--------------|----|------------|------------------|--------------------|------------------------|------------------|------------------|------------------|------------------|
|              | ST | Bldgs (No) | Sch Fac (00JGSF) | Bldg Area (00JGSF) | Sch Fac RP Acq (\$Mil) | FY68 S&F (Ratio) | FY68 TAO (Ratio) | FY68 S&F (Ratio) | FY68 TAO (Ratio) |
| LOARY AFB    | CO | 52         | 1183             | 5                  | 18.5                   | 1.843            | 4                | 6 530            | 5 14 126         |
| CHANUTE AFB  | IL | 38         | 1438             | 9                  | 23.1                   | 2.515            | 3                | 9 325            | 2 12 448         |
| KEESLER AFB  | MS | 23         | 1480             | 2                  | 24.0                   | 2 707            | 2                | 6 940            | 1 18 723         |
| BROOKS AFB   | TX | 1          | 49               | 8                  | 1.4                    | 1 028            | 6                | 14 743           | 2 24 386         |
| GOODELOW AFB | TX | 17         | 175              | 6                  | 3.3                    | 1 361            | 5                | 6 409            | 4 7 165          |
| SHEPPARD AFB | TX | 58         | 1790             | 7                  | 30.7                   | 3 487            | 1                | 15 981           | 3 16 197         |

|              |        |          |         |        |        |        |        |        |        |
|--------------|--------|----------|---------|--------|--------|--------|--------|--------|--------|
| No. selected | 6 000  | 5 000    | 6 000   | 6 000  | 6 000  | 6 000  | 6 000  | 6 000  | 6 000  |
| Present      | 6 000  | 5 000    | 6 000   | 6 000  | 6 000  | 6 000  | 6 000  | 6 000  | 6 000  |
| Missing      | 0 000  | 0 000    | 0 000   | 0 000  | 0 000  | 0 000  | 0 000  | 0 000  | 0 000  |
| Sum          | 89 000 | 6119 700 | 101 000 | 12 941 | 59 928 | 14 351 | 4 176  | 24 386 | 7 165  |
| ave          | 58 030 | 1790 700 | 30 700  | 3 487  | 15 981 | 6 409  | 1 315  | 2 576  | 14 771 |
| min          | 1 000  | 43 800   | 1 400   | 1 028  | 2 474  | 2 179  | 2 207  | 15 161 | 5 840  |
| average      | 31 500 | 1019 783 | 16 833  | 2 474  | 2 179  | 2 207  | 15 161 | 5 840  | 5 840  |
| median       | 30 500 | 1311 200 | 20 800  | 2 179  | 2 179  | 2 179  | 2 179  | 2 179  | 2 179  |
| std dev      | 21 806 | 729 695  | 11 891  | 0 917  | 4 313  | 0 917  | 0 917  | 0 917  | 0 917  |

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| Installation   | St | 60        |           | 61        |         | 62         |          | 63         |          |
|----------------|----|-----------|-----------|-----------|---------|------------|----------|------------|----------|
|                |    | Bldg Area | ADL       | RP Acq \$ | ADL     | RFY Sch \$ | RFY TAO  | RFY Sch \$ | RFY TAO  |
|                |    | (GSF STU) | (GSF STU) | (ADL)     | (ADL)   | (\$ MIL)   | (\$ STU) | (\$ MIL)   | (\$ STU) |
|                |    |           |           | RK        | RK      |            |          | RK         | RK       |
| LOWRY AFB      | CO | 357 877   | 357 877   | 4         | 5594 19 | 32 6       | 135 18   | 3          | 2        |
| CHANUTE AFB    | IL | 358 560   | 358 560   | 5         | 5756 29 | 30 0       | 1507 16  | 4          | 3        |
| Keesler AFB    | MS | 288 231   | 288 231   | 2         | 4672 90 | 41 1       | 1784 71  | 2          | 4        |
| BROOKS AFB     | TX | 298 234   | 298 234   | 3         | 8383 23 | 3 4        | 1097 84  | 5          | 1        |
| GOODFELLOW AFB | TX | 186 214   | 186 214   | 1         | 3499 47 | 9 0        | 2803 74  | 5          | 6        |
| SHEPPARD AFB   | TX | 516 946   | 516 946   | 6         | 8862 59 | 52 2       | 2148 59  | 1          | 5        |

|             |          |           |           |
|-------------|----------|-----------|-----------|
| no selected | 6 000    | 6 000     | 6 000     |
| present     | 6 000    | 6 000     | 6 000     |
| missing     | 0 000    | 0 000     | 0 000     |
| sum         | 2006 021 | 36768 673 | 10693 214 |
| max         | 516 946  | 8862 587  | 2803 738  |
| min         | 186 214  | 3499 470  | 1097 837  |
| average     | 359 299  | 5930 710  | 1723 273  |
| median      | 328 040  | 5675 243  | 1645 933  |
| std dev     | 109 418  | 2098 269  | 617 667   |

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| 1            | 2  | 3                    | 4                    | 5                           | 6                                     |    |
|--------------|----|----------------------|----------------------|-----------------------------|---------------------------------------|----|
| Installation | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mil) | Tot Bldg<br>Area<br>(000SF) | MILCON<br>Not<br>Completed<br>(\$Mil) | RK |
| WILLIAMS AFB | AZ | 4736                 | 73.6                 | 2497                        | x                                     | 3  |
| MATHER AFB   | CA | 5934                 | 124.6                | 4190                        | x                                     | 2  |
| COLUMBUS AFB | MS | 4935                 | 70.3                 | 2365                        | 1.6                                   | 4  |
| VANCE AFB    | OK | 4202                 | 42.7                 | 1346                        | x                                     | 7  |
| LAUGHLIN AFB | TX | 5331                 | 55.9                 | 2184                        | 1.3                                   | 5  |
| RANDOLPH AFB | TX | 3771                 | 84.7                 | 4418                        | 1.4                                   | 2  |
| REESE AFB    | TX | 3546                 | 46.4                 | 1741                        | x                                     | 6  |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

7 000  
 7 000  
 0 000  
 32455 000  
 5934 000  
 3546 000  
 4636 429  
 4736 000  
 855.561

7 000  
 7 000  
 0 000  
 498 200  
 124 600  
 42 700  
 71 171  
 70 300  
 27 993

7 000  
 7 000  
 0 000  
 18741 000  
 4418 000  
 1346 000  
 2677 286  
 2365 000  
 1179 032

7 000  
 3 000  
 4 000  
 4 300  
 1 600  
 1 300  
 1 433  
 1 400  
 0 153

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Mission: x104xx - Flight Training

DEPARTMENT OF DEFENSE  
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PART 1B -- GENERAL INSTALLATION DATA  
FY 1980

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| 1            | 2  | 3                         | 4  | 5                       | 6  | 7                             | 8  | 9                                           | 10 | 11 |
|--------------|----|---------------------------|----|-------------------------|----|-------------------------------|----|---------------------------------------------|----|----|
|              |    |                           |    |                         |    |                               |    |                                             |    |    |
| Installation | ST | FYDP<br>MILCON<br>(\$mil) | RK | BMAR<br>Cost<br>(\$mil) | RK | Annual<br>BOS Cost<br>(\$mil) | RK | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$mil) | RK |    |
| WILLIAMS AFB | AZ | 10.4                      | 3  | 4.8                     | 3  | 22.022                        | 4  | 120.510                                     | 4  |    |
| MATHER AFB   | CA | 9.4                       | 4  | 2.3                     | 5  | 34.648                        | 2  | 182.640                                     | 2  |    |
| COLUMBUS AFB | MS | 3.1                       | 7  | 3.3                     | 4  | 24.998                        | 3  | 128.090                                     | 3  |    |
| VANCE AFB    | OK | 4.7                       | 5  | 1.1                     | 7  | 21.428                        | 5  | 111.840                                     | 5  |    |
| LAUGHLIN AFB | TX | 13.3                      | 2  | 1.4                     | 6  | 18.919                        | 7  | 107.895                                     | 6  |    |
| RANDOLPH AFB | TX | 18.0                      | 1  | 5.5                     | 1  | 40.941                        | 1  | 222.705                                     | 1  |    |
| REESE AFB    | TX | 3.6                       | 6  | 5.0                     | 2  | 19.756                        | 6  | 102.380                                     | 7  |    |
| no selected  |    | 7.000                     |    | 7.000                   |    | 7.000                         |    | 7.000                                       |    |    |
| present      |    | 7.000                     |    | 7.000                   |    | 7.000                         |    | 7.000                                       |    |    |
| missing      |    | 0.000                     |    | 0.000                   |    | 0.000                         |    | 0.000                                       |    |    |
| sum          |    | 62.500                    |    | 23.400                  |    | 182.712                       |    | 976.060                                     |    |    |
| max          |    | 18.000                    |    | 5.500                   |    | 40.941                        |    | 222.705                                     |    |    |
| min          |    | 3.100                     |    | 1.100                   |    | 18.919                        |    | 102.380                                     |    |    |
| average      |    | 8.929                     |    | 3.343                   |    | 26.102                        |    | 139.437                                     |    |    |
| median       |    | 9.400                     |    | 3.300                   |    | 22.022                        |    | 120.510                                     |    |    |
| std dev      |    | 5.538                     |    | 1.799                   |    | 8.414                         |    | 45.491                                      |    |    |

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DEPARTMENT OF DEFENSE

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PART IIA -- INSTALLATION POPULATION DATA

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|              |            | AFTA POPULATION |           |                |              |                              |        |                             |       |       |       |
|--------------|------------|-----------------|-----------|----------------|--------------|------------------------------|--------|-----------------------------|-------|-------|-------|
|              |            | 1               | 2         | 11             | 12           | 13                           | 14     |                             |       |       |       |
|              |            | Installation    | ST        | FY68<br>(Pers) | RK           | FY68-RFY<br>Change<br>(Pers) | RK     | RFY/FY68<br>Utiliz<br>(Dec) |       | RK    |       |
| WILLIAMS AFB | MATHER AFB | COLUMBUS AFB    | VANCE AFB | LAUGHLIN AFB   | RANDOLPH AFB | REESE AFB                    |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| no selected  | present    | missing         | sum       | max            | min          | average                      | median | std dev                     |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| 7,000        | 7,000      | 7,000           | 7,000     | 7,000          | 7,000        | 7,000                        | 7,000  | 7,000                       | 7,000 | 7,000 | 7,000 |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| 26725        | 8000       | 840             | 3817      | 857            | 3100         | 2400                         | 593    | 1911                        | 650   |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| 7,000        | 7,000      | 7,000           | 7,000     | 7,000          | 7,000        | 7,000                        | 7,000  | 7,000                       | 7,000 | 7,000 | 7,000 |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| 27960        | 0          | 0               | 0         | 0              | 0            | 0                            | 0      | 0                           | 0     | 0     | 0     |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| 7662         | 0          | 0               | 0         | 0              | 0            | 0                            | 0      | 0                           | 0     | 0     | 0     |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| 2610         | 0          | 0               | 0         | 0              | 0            | 0                            | 0      | 0                           | 0     | 0     | 0     |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| 3994         | 286        | 2911            | 0         | 0              | 0            | 0                            | 0      | 0                           | 0     | 0     | 0     |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| 176          | 429        | -62             | 0         | 0              | 0            | 0                            | 0      | 0                           | 0     | 0     | 0     |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
| 795          | 697        |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |
|              |            |                 |           |                |              |                              |        |                             |       |       |       |

6 Item contains FY80 data, earlier data not available

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 DOMESTIC BASE FACTORS REPORT  
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 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

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| 1            | 2  | 15                | 16                | 17           | 18             | 19                  | 20               | 21                  |           |            |           |            |           |
|--------------|----|-------------------|-------------------|--------------|----------------|---------------------|------------------|---------------------|-----------|------------|-----------|------------|-----------|
| Installation | ST | RFY               | RFY               | % Mil        | BOS            | % Mil               | No of            | Pop                 |           |            |           |            |           |
|              |    | Tot Pop<br>(Pers) | Msn Pop<br>(Pers) | Man Pop<br>% | Pers<br>(Pers) | of BOS<br>Pers<br>% | Depend<br>(Pers) | Supported<br>(Pers) |           |            |           |            |           |
|              |    | RK                | RK                | RK           |                | RK                  |                  | RK                  |           |            |           |            |           |
| WILLIAMS AFB | AZ | 4139              | 3                 | 2669         | 3              | 89.247              | 1470             | 4                   | 49.592    | 4076       | 3         | 20600      | 3         |
| MATHER AFB   | CA | 7150              | 2                 | 4813         | 2              | 89.320              | 2337             | 1                   | 57.253    | 5621       | 2         | 23111      | 1         |
| COLUMBUS AFB | MS | 3145              | 5                 | 1783         | 6              | 93.438              | 1362             | 5                   | 58.737    | 3328       | 4         | 8643       | 5         |
| VANCE AFB    | OK | 3023              | 7                 | 976          | 7              | 97.746              | 2047             | 2                   | 11.138    | 1208       | 7         | 4913       | 7         |
| LAUGHLIN AFB | TX | 3073              | 6                 | 1817         | 5              | 88.553              | 1256             | 6                   | 58.997    | 3303       | 5         | 14576      | 4         |
| RANDOLPH AFB | TX | 7790              | 1                 | 5883         | 1              | 70.746              | 1907             | 3                   | 51.285    | 9051       | 1         | 22353      | 2         |
| REESE AFB    | TX | 3343              | 4                 | 2106         | 4              | 89.316              | 1237             | 7                   | 58.124    | 2674       | 6         | 8381       | 6         |
|              |    |                   |                   |              |                |                     |                  |                     |           |            |           |            |           |
| no selected  |    | 7,000             | 7,000             | 7,000        | 7,000          | 7,000               | 7,000            | 7,000               | 7,000     | 7,000      | 7,000     | 7,000      | 7,000     |
| present      |    | 7,000             | 7,000             | 7,000        | 7,000          | 7,000               | 7,000            | 7,000               | 7,000     | 7,000      | 7,000     | 7,000      | 7,000     |
| missing      |    | 0,000             | 0,000             | 0,000        | 0,000          | 0,000               | 0,000            | 0,000               | 0,000     | 0,000      | 0,000     | 0,000      | 0,000     |
| sum          |    | 31662.840         | 20046.840         | 618.366      | 11616.000      | 345.126             | 29261.000        | 102577.000          | 23111.000 | 102577.000 | 23111.000 | 102577.000 | 23111.000 |
| max          |    | 7790.000          | 5883.000          | 97.746       | 2337.000       | 58.997              | 9051.000         | 4913.000            | 14576.000 | 14576.000  | 14576.000 | 14576.000  | 14576.000 |
| min          |    | 3023.000          | 976.000           | 70.746       | 1237.000       | 11.138              | 1208.000         | 4913.000            | 14576.000 | 14576.000  | 14576.000 | 14576.000  | 14576.000 |
| average      |    | 4523.263          | 2863.834          | 84.566       | 1659.429       | 47.633              | 4180.143         | 14576.000           | 14576.000 | 14576.000  | 14576.000 | 14576.000  | 14576.000 |
| median       |    | 3343.000          | 2106.000          | 89.316       | 1470.000       | 57.253              | 3328.000         | 14576.000           | 14576.000 | 14576.000  | 14576.000 | 14576.000  | 14576.000 |
| std.dev      |    | 2056.081          | 1796.025          | 8.434        | 435.154        | 17.246              | 2530.145         | 7489.172            | 7489.172  | 7489.172   | 7489.172  | 7489.172   | 7489.172  |

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PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

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| 1            | 2  | 22                | 23        | 24                 | 25           | 26                |          |           |          |           |   |
|--------------|----|-------------------|-----------|--------------------|--------------|-------------------|----------|-----------|----------|-----------|---|
|              |    | RP Acq \$         | Bldg Area | RP Acq \$          | RFY+1 MILCON | FYDP MILCON       |          |           |          |           |   |
|              |    | -----             | -----     | -----              | -----        | -----             |          |           |          |           |   |
| Installation | ST | Tot Pop (\$/Pers) | RK        | Bldg Area (\$/GSF) | RK           | Msn Pop (\$/Pers) |          |           |          |           |   |
|              |    | -----             | -----     | -----              | -----        | -----             |          |           |          |           |   |
| WILLIAMS AFB | AZ | 17782 073         | 3         | 603.286            | 5            | 29 475            | 4        | *         | 3896 590 | 3         |   |
| MATHER AFB   | CA | 17426 963         | 4         | 586.027            | 4            | 29.737            | 2        | 623 333   | 3        | 1953 109  | 5 |
| COLUMBUS AFB | MS | 22352 941         | 1         | 751.987            | 7            | 29.725            | 3        | *         | 1738 643 | 6         |   |
| VANCE AFB    | OK | 14125 041         | 5         | 445 253            | 1            | 31.724            | 1        | *         | 4815.574 | 2         |   |
| LAUGHLIN AFB | TX | 18190 693         | 2         | 710.706            | 6            | 25.595            | 6        | 605 393   | 4        | 7319.758  | 1 |
| RANDOLPH AFB | TX | 10872 914         | 7         | 567 137            | 3            | 19.172            | 7        | 1342 852  | 1        | 3059.653  | 4 |
| REESE AFB    | TX | 13879 749         | 6         | 520 790            | 2            | 26.651            | 5        | 1187 085  | 2        | 1709 402  | 7 |
| no selected  |    | 7.000             | 7.000     | 7.000              | 7.000        | 7.000             | 7.000    | 7.000     | 7.000    | 7.000     |   |
| present      |    | 7.000             | 7.000     | 7.000              | 7.000        | 7.000             | 7.000    | 7.000     | 7.000    | 7.000     |   |
| miss         |    | 0.000             | 0.000     | 0.000              | 0.000        | 0.000             | 0.000    | 0.000     | 0.000    | 0.000     |   |
| mean         |    | 114630.370        | 4185.186  | 192.080            | 3758 663     | 24492 738         | 3758 663 | 24492 738 | 3758 663 | 24492 738 |   |
| max          |    | 22352 941         | 751.987   | 31.724             | 1342 852     | 7319.758          | 1342 852 | 7319.758  | 1342 852 | 7319.758  |   |
| min          |    | 10872 914         | 445.253   | 19.172             | 605 393      | 1709.402          | 605 393  | 1709.402  | 605 393  | 1709.402  |   |
| average      |    | 15734.533         | 591.893   | 26.583             | 723 306      | 3117.698          | 723 306  | 3117.698  | 723 306  | 3117.698  |   |
| median       |    | 17426.963         | 586.027   | 29.475             | 905.209      | 3059.653          | 905.209  | 3059.653  | 905.209  | 3059.653  |   |
| std. dev     |    | 3734.536          | 105.540   | 4.191              | 381.042      | 2056.451          | 381.042  | 2056.451  | 381.042  | 2056.451  |   |

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| 1            | 2  | 27         | 28        | 29        | 30         | 31       |
|--------------|----|------------|-----------|-----------|------------|----------|
|              |    | FYDP Cost  | BOS Cost  | BOS Cost  | BOS Cost   | Msn Pers |
|              |    | Man Pop    | Man Pop   | Bldg Area | BOS Pers   | BOS Pers |
|              |    | (\$/Pers)  | (\$/Pers) | (\$/OSF)  | (\$/Pers)  | (Ratio)  |
|              | ST | RK         | RK        | RK        | RK         | RK       |
| INSTALLATION |    |            |           |           |            |          |
| WILLIAMS AFB | AZ | 45151.741  | 8251.030  | 8.819     | 14980.952  | 1.816    |
| MATHER AFB   | CA | 37948.487  | 7199.076  | 8.269     | 14825.845  | 2.059    |
| COLUMBUS AFB | MS | 71839.593  | 14020.190 | 10.570    | 18353.891  | 1.309    |
| VANCE AFB    | OK | 114590.160 | 21954.917 | 15.920    | 10468.002  | 0.477    |
| LAUGHLIN AFB | TX | 59380.846  | 10412.218 | 8.663     | 15062.898  | 1.447    |
| RANDOLPH AFB | TX | 37855.685  | 6959.204  | 9.267     | 21468.799  | 3.085    |
| REESE AFB    | TX | 48613.484  | 9380.817  | 11.348    | 15970.897  | 1.703    |
| no selected  |    | 7.000      | 7.000     | 7.000     | 7.000      | 7.000    |
| present      |    | 7.000      | 7.000     | 7.000     | 7.000      | 7.000    |
| missing      |    | 0.000      | 0.000     | 0.000     | 0.000      | 0.000    |
| sum          |    | 415380.000 | 78177.452 | 72.855    | 111131.280 | 11.895   |
| max          |    | 114590.160 | 21954.917 | 15.920    | 21468.799  | 3.085    |
| min          |    | 37855.685  | 6959.204  | 8.269     | 10468.002  | 0.477    |
| average      |    | 48688.969  | 9114.254  | 9.749     | 15729.338  | 1.726    |
| median       |    | 48613.484  | 9380.817  | 9.267     | 15062.898  | 1.703    |
| std dev      |    | 27216.292  | 5326.551  | 2.669     | 3397.054   | 0.793    |

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Mission: 04xx - Flight Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 FY 1980  
 Service AIR FORCE  
 April 6, 1981  
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| 1            | 2  | 32                        | 33                | 34            | 35            | 36            | 37                    | RK |
|--------------|----|---------------------------|-------------------|---------------|---------------|---------------|-----------------------|----|
|              |    | Contr BOS<br>Pers         | BOS Mil Per       | BOS Pers      | Energy \$     | Util \$       | Pur Util \$           |    |
|              |    | BOS Cost<br>(Pers \$ Mil) | BOS Tot Pers<br>% | BOS Cost<br>% | BOS Cost<br>% | BOS Cost<br>% | AFTA Pop<br>(\$/Pers) |    |
| Installation | ST |                           |                   |               |               |               |                       |    |
| WILLIAMS AFB | AZ | 1,261                     | 49,592            | 67,042        | 9,089         | 6,671         | 399,402               | 5  |
| WATHER AFB   | CA | 5,080                     | 57,253            | 77,092        | 5,122         | 3,836         | 240,369               | 2  |
| COLUMBUS AFB | MS | 5,920                     | 58,737            | 69,770        | 8,174         | 3,272         | 288,842               | 4  |
| VANCE AFB    | OK | 80,175                    | 11,138            | 22,209        | 3,214         | 2,539         | 208,429               | 1  |
| LAUGHLIN AFB | TX | 6,290                     | 58,997            | 70,971        | 8,770         | 6,560         | 453,251               | 7  |
| PANDOLPH AFB | TX | 5,056                     | 51,285            | 53,992        | 7,793         | 5,374         | 287,131               | 3  |
| REESE AFB    | TX | 5,467                     | 58,124            | 73,461        | 7,554         | 6,084         | 412,917               | 6  |
| no selected  |    | 7,000                     | 7,000             | 7,000         | 7,000         | 7,000         | 7,000                 |    |
| present      |    | 7,000                     | 7,000             | 7,000         | 7,000         | 7,000         | 7,000                 |    |
| missing      |    | 0,000                     | 0,000             | 0,000         | 0,000         | 0,000         | 0,000                 |    |
| sum          |    | 19,250                    | 345,126           | 434,538       | 49,717        | 34,335        | 2290,340              |    |
| avg          |    | 80,175                    | 58,997            | 77,092        | 9,089         | 6,671         | 453,251               |    |
| average      |    | 5,056                     | 11,138            | 22,209        | 3,214         | 2,539         | 208,429               |    |
| red ac       |    | 14,909                    | 47,633            | 62,240        | 7,033         | 4,816         | 314,843               |    |
| std dev      |    | 5,920                     | 57,253            | 69,770        | 7,793         | 5,374         | 288,842               |    |
|              |    | 2,926                     | 17,246            | 19,030        | 2,145         | 1,677         | 94,138                |    |

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Mission: 104xx - Flight Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORTCENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

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| 1 | 2 | 38 | 39 | 40 | 41 | 42 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |
|---|---|----|----|----|----|----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|

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Mission=x104xx - Flight Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 Service: AIR FORCE  
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| 1            |  | 2                  |  | 43        |  | 44        |  | 45        |  | 46                 |  | 47        |  | 48        |  |
|--------------|--|--------------------|--|-----------|--|-----------|--|-----------|--|--------------------|--|-----------|--|-----------|--|
| Installation |  | FY 68              |  | FY 68     |  | FY 68     |  | FY 68     |  | FY 68              |  | FY 68     |  | FY 68     |  |
| ST           |  | Staff & Fec (Pers) |  | ADL (STU) |  | ADL (STU) |  | TAC (STU) |  | Staff & Fec (Pers) |  | ADL (STU) |  | TAC (STU) |  |
| AZ           |  | 563                |  | 1         |  | 517       |  | 2         |  | 500                |  | 3         |  | 2         |  |
| CA           |  | 455                |  | 5         |  | 733       |  | 1         |  | 1914               |  | 1         |  | 1         |  |
| MS           |  | x                  |  | x         |  | 313       |  | 6         |  | x                  |  | x         |  | 7         |  |
| OK           |  | 509                |  | 4         |  | 490       |  | 3         |  | 420                |  | 4         |  | 6         |  |
| TX           |  | 528                |  | 3         |  | 477       |  | 5         |  | 412                |  | 6         |  | 5         |  |
| TX           |  | 453                |  | 6         |  | 299       |  | 7         |  | 960                |  | 2         |  | 3         |  |
| TX           |  | 551                |  | 2         |  | 489       |  | 4         |  | 414                |  | 5         |  | 4         |  |
| no. selected |  | 7 000              |  | 7 000     |  | 7 000     |  | 7 000     |  | 7 000              |  | 7 000     |  | 7 000     |  |
| present      |  | 6 000              |  | 7 000     |  | 6 000     |  | 6 000     |  | 6 000              |  | 7 000     |  | 7 000     |  |
| missing      |  | 1 000              |  | 0 000     |  | 0 000     |  | 1 000     |  | 1 000              |  | 0 000     |  | 0 000     |  |
| sum          |  | 3059 000           |  | 3318 000  |  | 4620 000  |  | 4620 000  |  | 2811 000           |  | 2875 000  |  | 4698 000  |  |
| max          |  | 563 000            |  | 733 000   |  | 1914 000  |  | 1914 000  |  | 514 000            |  | 793 000   |  | 2389 000  |  |
| min          |  | 453 000            |  | 299 000   |  | 412 000   |  | 412 000   |  | 356 000            |  | 128 000   |  | 241 000   |  |
| average      |  | 509 833            |  | 474 000   |  | 770 000   |  | 770 000   |  | 401 571            |  | 410 714   |  | 671 143   |  |
| median       |  | 518 500            |  | 489 000   |  | 460 000   |  | 460 000   |  | 380 000            |  | 413 000   |  | 403 000   |  |
| std. dev     |  | 47 093             |  | 144 894   |  | 599 189   |  | 599 189   |  | 56 095             |  | 201 799   |  | 764 302   |  |



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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service AIR FORCE

April 6, 1981

| Installation | ST | 49                                  |    | 50                                 |    | 51                                 |    | 52                                |    |
|--------------|----|-------------------------------------|----|------------------------------------|----|------------------------------------|----|-----------------------------------|----|
|              |    | FY68-RFY<br>S&F<br>Change<br>(Pers) | RK | FY68-RFY<br>ADL<br>Change<br>(STU) | RK | FY68-RFY<br>TAD<br>Change<br>(STU) | RK | FY/FY68<br>ADL<br>Utiliz<br>(Dec) | RK |
| WILLIAMS AFB | AZ | -129                                | 4  | -56                                | 5  | -63                                | 3  | 0.892                             | 5  |
| MATHER AFB   | CA | 59                                  | 6  | 60                                 | 7  | 475                                | 7  | 1.082                             | 7  |
| COLUMBUS AFB | MS | 356                                 | 7  | 0                                  | 6  | 278                                | 6  | 1.000                             | 6  |
| VANCE AFB    | OK | -146                                | 3  | -77                                | 3  | -18                                | 4  | 0.843                             | 3  |
| LAUGHLIN AFB | TX | -160                                | 2  | -142                               | 2  | -171                               | 2  | 0.702                             | 2  |
| RANDOLPH AFB | TX | -57                                 | 5  | -171                               | 1  | -412                               | 1  | 0.428                             | 1  |
| REESE AFB    | TX | -171                                | 1  | -57                                | 4  | -11                                | 5  | 0.883                             | 4  |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

|          |          |          |       |
|----------|----------|----------|-------|
| 7.000    | 7.000    | 7.000    | 7.000 |
| 7.000    | 7.000    | 7.000    | 7.000 |
| 0.000    | 0.000    | 0.000    | 0.000 |
| -248.000 | -443.000 | 78.000   | 5.830 |
| 356.000  | 60.000   | 475.000  | 1.082 |
| -171.000 | -171.000 | -412.000 | 0.428 |
| -35.429  | -63.286  | 11.143   | 0.866 |
| -129.000 | -57.000  | -18.000  | 0.883 |
| 190.385  | 76.828   | 290.241  | 0.215 |

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Service AIR FORCE

April 6, '88

| Installation | ST | 2       | 53       | 54     | 55    | 56 | 57                         |                           | 58               |                  | 59     |                  |
|--------------|----|---------|----------|--------|-------|----|----------------------------|---------------------------|------------------|------------------|--------|------------------|
|              |    |         |          |        |       |    | Sch Fac Bldg Area (000GSF) | Sch Fac RP Acq \$ (\$M11) | FY68 S&F (Ratio) | FY68 S&F (Ratio) | Rk     | FY68 TAO (Ratio) |
| WILLIAMS AFB | AZ | 14      | 192.5    | 6.8    | 0.918 | 3  | 0.888                      | 3                         | 0.062            | 4                | 1.00   | 5                |
| MATHER AFB   | CA | 27      | 302.0    | 7.6    | 1.611 | 1  | 4.207                      | 1                         | 1.543            | 1                | 4.648  | 1                |
| COLUMBUS AFB | MS | 9       | 198.7    | 5.4    | *     | *  | *                          | *                         | 0.879            | 6                | 0.78   | 6                |
| VANCE AFB    | OK | 12      | 162.5    | 6.1    | 0.963 | 2  | 0.825                      | 4                         | 1.138            | 2                | 1.107  | 3                |
| AUGHLIN AFB  | TX | 20      | 177.6    | 6.5    | 0.903 | 4  | 0.780                      | 5                         | 0.910            | 5                | 0.655  | 7                |
| RANDOLPH AFB | TX | 18      | 200.6    | 4.9    | 0.660 | 6  | 2.119                      | 2                         | 0.323            | 7                | 1.384  | 2                |
| REESE AFB    | TX | 9       | 155.4    | 5.4    | 0.887 | 5  | 0.751                      | 6                         | 1.137            | 3                | 1.06   | 4                |
| no selected  |    | 7,000   | 7,000    | 7,000  | 7,000 |    | 7,000                      |                           | 7,000            |                  | 7,000  |                  |
| present      |    | 7,000   | 7,000    | 7,000  | 7,000 |    | 6,000                      |                           | 7,000            |                  | 7,000  |                  |
| missing      |    | 0,000   | 0,000    | 0,000  | 0,000 |    | 1,000                      |                           | 0,000            |                  | 0,000  |                  |
| sum          |    | 108,000 | 1389,300 | 42,700 | 5,943 |    | 9,571                      |                           | 6,992            |                  | 10,642 |                  |
| min          |    | 27,000  | 302,000  | 7,600  | 1,611 |    | 4,207                      |                           | 1,543            |                  | 4,648  |                  |
| max          |    | 9,000   | 155,400  | 4,900  | 0,660 |    | 0,751                      |                           | 0,323            |                  | 0,655  |                  |
| average      |    | 15,571  | 199,471  | 6,100  | 1,085 |    | 1,510                      |                           | 1,023            |                  | 1,671  |                  |
| median       |    | 14,000  | 192,500  | 6,100  | 0,911 |    | 0,857                      |                           | 1,062            |                  | 1,061  |                  |
| std dev      |    | 6,554   | 43,893   | 0,942  | 0,322 |    | 1,383                      |                           | 0,369            |                  | 1,394  |                  |

UNCLASSIFIED

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Mission: '04xx - Flight Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV - INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service AIR FORCE

April 6 '98

| 1            | 2  | 3              | 4  | 5         | 6              | 7  | 8         | 9              | 10 | 11        | 12             | 13 | 14        | 15             | 16 | 17        | 18             | 19 | 20        | 21             | 22 | 23        | 24             | 25 | 26        | 27             | 28 | 29        | 30             | 31 | 32        | 33             | 34 | 35        | 36             | 37 | 38        | 39             | 40 | 41        | 42             | 43 | 44        | 45             | 46 | 47        | 48             | 49 | 50        | 51             | 52 | 53        | 54             | 55 | 56        | 57             | 58 | 59        | 60             | 61 | 62        | 63             | 64 | 65        | 66             | 67 | 68        | 69             | 70 | 71        | 72             | 73 | 74        | 75             | 76 | 77        | 78             | 79 | 80        | 81             | 82 | 83        | 84             | 85 | 86        | 87             | 88 | 89        | 90             | 91 | 92        | 93             | 94 | 95        | 96             | 97 | 98        | 99             | 100 | 101       | 102            | 103 | 104       | 105            | 106 | 107       | 108            | 109 | 110       | 111            | 112 | 113       | 114            | 115 | 116       | 117            | 118 | 119       | 120            | 121 | 122       | 123            | 124 | 125       | 126            | 127 | 128       | 129            | 130 | 131       | 132            | 133 | 134       | 135            | 136 | 137       | 138            | 139 | 140       | 141            | 142 | 143       | 144            | 145 | 146       | 147            | 148 | 149       | 150            | 151 | 152       | 153            | 154 | 155       | 156            | 157 | 158       | 159            | 160 | 161       | 162            | 163 | 164       | 165            | 166 | 167       | 168            | 169 | 170       | 171            | 172 | 173       | 174            | 175 | 176       | 177            | 178 | 179       | 180            | 181 | 182       | 183            | 184 | 185       | 186            | 187 | 188       | 189            | 190 | 191       | 192            | 193 | 194       | 195            | 196 | 197       | 198            | 199 | 200       | 201            | 202 | 203       | 204            | 205 | 206       | 207            | 208 | 209       | 210            | 211 | 212       | 213            | 214 | 215       | 216            | 217 | 218       | 219            | 220 | 221       | 222            | 223 | 224       | 225            | 226 | 227       | 228            | 229 | 230       | 231            | 232 | 233       | 234            | 235 | 236       | 237            | 238 | 239       | 240            | 241 | 242       | 243            | 244 | 245       | 246            | 247 | 248       | 249            | 250 | 251       | 252            | 253 | 254       | 255            | 256 | 257       | 258            | 259 | 260       | 261            | 262 | 263       | 264            | 265 | 266       | 267            | 268 | 269       | 270            | 271 | 272       | 273            | 274 | 275       | 276            | 277 | 278       | 279            | 280 | 281       | 282            | 283 | 284       | 285            | 286 | 287       | 288            | 289 | 290       | 291            | 292 | 293       | 294            | 295 | 296       | 297            | 298 | 299       | 300            | 301 | 302       | 303            | 304 | 305       | 306            | 307 | 308       | 309            | 310 | 311       | 312            | 313 | 314       | 315            | 316 | 317       | 318            | 319 | 320       | 321            | 322 | 323       | 324            | 325 | 326       | 327            | 328 | 329       | 330            | 331 | 332       | 333            | 334 | 335       | 336            | 337 | 338       | 339            | 340 | 341       | 342            | 343 | 344       | 345            | 346 | 347       | 348            | 349 | 350       | 351            | 352 | 353       | 354            | 355 | 356       | 357            | 358 | 359       | 360            | 361 | 362       | 363            | 364 | 365       | 366            | 367 | 368       | 369            | 370 | 371       | 372            | 373 | 374       | 375            | 376 | 377       | 378            | 379 | 380       | 381            | 382 | 383       | 384            | 385 | 386       | 387            | 388 | 389       | 390            | 391 | 392       | 393            | 394 | 395       | 396            | 397 | 398       | 399           | 400 | 401 | 402 | 403 | 404 | 405 | 406 | 407 | 408 | 409 | 410 | 411 | 412 | 413 | 414 | 415 | 416 | 417 | 418 | 419 | 420 | 421 | 422 | 423 | 424 | 425 | 426 | 427 | 428 | 429 | 430 | 431 | 432 | 433 | 434 | 435 | 436 | 437 | 438 | 439 | 440 | 441 | 442 | 443 | 444 | 445 | 446 | 447 | 448 | 449 | 450 | 451 | 452 | 453 | 454 | 455 | 456 | 457 | 458 | 459 | 460 | 461 | 462 | 463 | 464 | 465 | 466 | 467 | 468 | 469 | 470 | 471 | 472 | 473 | 474 | 475 | 476 | 477 | 478 | 479 | 480 | 481 | 482 | 483 | 484 | 485 | 486 | 487 | 488 | 489 | 490 | 491 | 492 | 493 | 494 | 495 | 496 | 497 | 498 | 499 | 500 | 501 | 502 | 503 | 504 | 505 | 506 | 507 | 508 | 509 | 510 | 511 | 512 | 513 | 514 | 515 | 516 | 517 | 518 | 519 | 520 | 521 | 522 | 523 | 524 | 525 | 526 | 527 | 528 | 529 | 530 | 531 | 532 | 533 | 534 | 535 | 536 | 537 | 538 | 539 | 540 | 541 | 542 | 543 | 544 | 545 | 546 | 547 | 548 | 549 | 550 | 551 | 552 | 553 | 554 | 555 | 556 | 557 | 558 | 559 | 560 | 561 | 562 | 563 | 564 | 565 | 566 | 567 | 568 | 569 | 570 | 571 | 572 | 573 | 574 | 575 | 576 | 577 | 578 | 579 | 580 | 581 | 582 | 583 | 584 | 585 | 586 | 587 | 588 | 589 | 590 | 591 | 592 | 593 | 594 | 595 | 596 | 597 | 598 | 599 | 600 | 601 | 602 | 603 | 604 | 605 | 606 | 607 | 608 | 609 | 610 | 611 | 612 | 613 | 614 | 615 | 616 | 617 | 618 | 619 | 620 | 621 | 622 | 623 | 624 | 625 | 626 | 627 | 628 | 629 | 630 | 631 | 632 | 633 | 634 | 635 | 636 | 637 | 638 | 639 | 640 | 641 | 642 | 643 | 644 | 645 | 646 | 647 | 648 | 649 | 650 | 651 | 652 | 653 | 654 | 655 | 656 | 657 | 658 | 659 | 660 | 661 | 662 | 663 | 664 | 665 | 666 | 667 | 668 | 669 | 670 | 671 | 672 | 673 | 674 | 675 | 676 | 677 | 678 | 679 | 680 | 681 | 682 | 683 | 684 | 685 | 686 | 687 | 688 | 689 | 690 | 691 | 692 | 693 | 694 | 695 | 696 | 697 | 698 | 699 | 700 | 701 | 702 | 703 | 704 | 705 | 706 | 707 | 708 | 709 | 710 | 711 | 712 | 713 | 714 | 715 | 716 | 717 | 718 | 719 | 720 | 721 | 722 | 723 | 724 | 725 | 726 | 727 | 728 | 729 | 730 | 731 | 732 | 733 | 734 | 735 | 736 | 737 | 738 | 739 | 740 | 741 | 742 | 743 | 744 | 745 | 746 | 747 | 748 | 749 | 750 | 751 | 752 | 753 | 754 | 755 | 756 | 757 | 758 | 759 | 760 | 761 | 762 | 763 | 764 | 765 | 766 | 767 | 768 | 769 | 770 | 771 | 772 | 773 | 774 | 775 | 776 | 777 | 778 | 779 | 780 | 781 | 782 | 783 | 784 | 785 | 786 | 787 | 788 | 789 | 790 | 791 | 792 | 793 | 794 | 795 | 796 | 797 | 798 | 799 | 800 | 801 | 802 | 803 | 804 | 805 | 806 | 807 | 808 | 809 | 810 | 811 | 812 | 813 | 814 | 815 | 816 | 817 | 818 | 819 | 820 | 821 | 822 | 823 | 824 | 825 | 826 | 827 | 828 | 829 | 830 | 831 | 832 | 833 | 834 | 835 | 836 | 837 | 838 | 839 | 840 | 841 | 842 | 843 | 844 | 845 | 846 | 847 | 848 | 849 | 850 | 851 | 852 | 853 | 854 | 855 | 856 | 857 | 858 | 859 | 860 | 861 | 862 | 863 | 864 | 865 | 866 | 867 | 868 | 869 | 870 | 871 | 872 | 873 | 874 | 875 | 876 | 877 | 878 | 879 | 880 | 881 | 882 | 883 | 884 | 885 | 886 | 887 | 888 | 889 | 890 | 891 | 892 | 893 | 894 | 895 | 896 | 897 | 898 | 899 | 900 | 901 | 902 | 903 | 904 | 905 | 906 | 907 | 908 | 909 | 910 | 911 | 912 | 913 | 914 | 915 | 916 | 917 | 918 | 919 | 920 | 921 | 922 | 923 | 924 | 925 | 926 | 927 | 928 | 929 | 930 | 931 | 932 | 933 | 934 | 935 | 936 | 937 | 938 | 939 | 940 | 941 | 942 | 943 | 944 | 945 | 946 | 947 | 948 | 949 | 950 | 951 | 952 | 953 | 954 | 955 | 956 | 957 | 958 | 959 | 960 | 961 | 962 | 963 | 964 | 965 | 966 | 967 | 968 | 969 | 970 | 971 | 972 | 973 | 974 | 975 | 976 | 977 | 978 | 979 | 980 | 981 | 982 | 983 | 984 | 985 | 986 | 987 | 988 | 989 | 990 | 991 | 992 | 993 | 994 | 995 | 996 | 997 | 998 | 999 | 1000 |
|--------------|----|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|----------------|-----|-----------|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---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| Installation | ST | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU) | RK  | RP Acq \$ | ADL (\$SF,STU |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |      |

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Mission: 105xx - Professional Development Trng  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

Service AIR FORCE

April 6, 1981

| 1            | 2  | 3                    | 4                     | 5                            | 6                                      |
|--------------|----|----------------------|-----------------------|------------------------------|----------------------------------------|
|              |    |                      |                       |                              |                                        |
| Installation | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$Mill) |
|              |    |                      | RK                    | RK                           | RK                                     |
| MAXWELL AFB  | AL | 3876                 | 1 109 6               | 1 6270                       | 1                                      |
| no selected  |    | 1 000                | 1 000                 | 1 000                        | 1 000                                  |
| present      |    | 1 000                | 1 000                 | 1 000                        | 0 000                                  |
| missing      |    | 0 000                | 0 000                 | 0 000                        | 1 000                                  |
| sum          |    | 3876 000             | 109 600               | 6270 000                     | *                                      |
| max          |    | 3876 000             | 109 600               | 6270 000                     | *                                      |
| min          |    | 3876 000             | 109 600               | 6270 000                     | *                                      |
| average      |    | 3876 000             | 109 600               | 6270 000                     | *                                      |
| median       |    | 3876 000             | 109 600               | 6270 000                     | *                                      |
| std dev      |    | 0 000                | 0 000                 | 0 000                        | *                                      |

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April 6, 1981

| 1            | 2  | 3                       | 4  | 5                     | 6                           | 7  | 8                           | 9  | 10                                        |
|--------------|----|-------------------------|----|-----------------------|-----------------------------|----|-----------------------------|----|-------------------------------------------|
|              |    |                         |    |                       |                             |    |                             |    |                                           |
| Installation | ST | FYDP<br>MILCON<br>(\$M) | RK | BMAR<br>Cost<br>(\$M) | Annual<br>BOS Cost<br>(\$M) | RK | Annual<br>BOS Cost<br>(\$M) | RK | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$M) |
|              | AL | 10.4                    | 1  | 6.1                   | 48.147                      | 1  | 48.147                      | 1  | 251.135                                   |
| MAXWELL AFB  |    |                         |    |                       |                             |    |                             |    |                                           |
|              |    |                         |    |                       |                             |    |                             |    |                                           |
| no selected  |    | 1.000                   |    | 1.000                 | 1.000                       |    | 1.000                       |    | 1.000                                     |
|              |    | 1.000                   |    | 1.000                 | 1.000                       |    | 1.000                       |    | 1.000                                     |
| present      |    | 0.000                   |    | 0.000                 | 0.000                       |    | 0.000                       |    | 0.000                                     |
|              |    | 0.000                   |    | 0.000                 | 0.000                       |    | 0.000                       |    | 0.000                                     |
| missing      |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
|              |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
| sum          |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
|              |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
| max          |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
|              |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
| min          |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
|              |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
| average      |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
|              |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
| median       |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
|              |    | 10.400                  |    | 6.100                 | 48.147                      |    | 48.147                      |    | 251.135                                   |
| std dev      |    | 0.000                   |    | 0.000                 | 0.000                       |    | 0.000                       |    | 0.000                                     |
|              |    | 0.000                   |    | 0.000                 | 0.000                       |    | 0.000                       |    | 0.000                                     |

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Mission: 105xx - Professional Development Trng  
DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

AFTA POPULATION

| 1            | 2  | 3  | 4              | 5  | 6            | 7  | 8                            | 9  | 10                         | 11 | 12 | 13    | 14 |
|--------------|----|----|----------------|----|--------------|----|------------------------------|----|----------------------------|----|----|-------|----|
|              |    |    |                |    |              |    |                              |    |                            |    |    |       |    |
| Installation | ST | AL | FY68<br>(Pers) | RK | FY<br>(Pers) | RK | FY68-RFY<br>Change<br>(Pers) | RK | FY/FY68<br>Utiliz<br>(Dec) | RK | RK | RK    | RK |
|              |    |    |                |    |              |    |                              |    |                            |    |    |       |    |
| MAXWELL AFB  |    |    | 4750           | 1  | 6501         | 1  | 1751                         | 1  | 1 369                      | 1  | 1  | 1 369 | 1  |

no selected  
present 1 000  
missing 1 000  
sum 4750 000  
max 4750 000  
min 4750 000  
average 4750 000  
median 4750 000  
std dev 0 000

1 000  
1 000  
0 000  
1751 000  
1751 000  
1751 000  
1751 000  
1751 000  
1751 000  
0 000

1 000  
1 000  
0 000  
1 369  
1 369  
1 369  
1 369  
1 369  
1 369  
0 000

& Item contains FY80 data, earlier data not available

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| 1            | 2  | 15                | 16                       | 17                          | 18                    | 19                       | 20                        | 21                         | RK | RK | RK |
|--------------|----|-------------------|--------------------------|-----------------------------|-----------------------|--------------------------|---------------------------|----------------------------|----|----|----|
|              |    |                   |                          |                             |                       |                          |                           |                            |    |    |    |
| Installation | ST | Tot Pop<br>(Pers) | RFY<br>Man Pop<br>(Pers) | % Mill<br>of RFY<br>Man Pop | BOS<br>Pers<br>(Pers) | % Mill<br>of BOS<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |    |    |    |
| MAXWELL AFB  | AL | 8950              | 1 6039                   | 1 74.865                    | 2911                  | 1 50.601                 | 7178                      | 31172                      | 1  | 1  | 1  |
| no. selected |    | 1.000             | 1.000                    | 1.000                       | 1.000                 | 1.000                    | 1.000                     | 1.000                      |    |    |    |
| present      |    | 1.000             | 1.000                    | 1.000                       | 1.000                 | 1.000                    | 1.000                     | 1.000                      |    |    |    |
| missing      |    | 0.000             | 0.000                    | 0.000                       | 0.000                 | 0.000                    | 0.000                     | 0.000                      |    |    |    |
| sum          |    | 8950.300          | 5039.300                 | 74.865                      | 2911.000              | 50.601                   | 7178.000                  | 31172.000                  |    |    |    |
| max          |    | 8950.300          | 5039.300                 | 74.865                      | 2911.000              | 50.601                   | 7178.000                  | 31172.000                  |    |    |    |
| min          |    | 8950.300          | 5039.300                 | 74.865                      | 2911.000              | 50.601                   | 7178.000                  | 31172.000                  |    |    |    |
| average      |    | 8950.300          | 5039.300                 | 74.865                      | 2911.000              | 50.601                   | 7178.000                  | 31172.000                  |    |    |    |
| median       |    | 8950.300          | 5039.300                 | 74.865                      | 2911.000              | 50.601                   | 7178.000                  | 31172.000                  |    |    |    |
| std. dev     |    | 0.000             | 0.000                    | 0.000                       | 0.000                 | 0.000                    | 0.000                     | 0.000                      |    |    |    |

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Mission=x105xx - Professional Development Trng  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980  
 Service: AIR FORCE  
 April 6, 1981

Page 5

| 1            | 2  | 22                | 23                 | 24                 | 25                | 26                |
|--------------|----|-------------------|--------------------|--------------------|-------------------|-------------------|
|              |    | RP Acq \$         | Bldg Area          | RP Acq \$          | RFY+1 MILCON      | FYDP MILCON       |
|              |    | -----             | -----              | -----              | -----             | -----             |
| Installation | ST | Tot Pop (\$/Pers) | Tot Pop (GSF/Pers) | Bldg Area (\$/GSF) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) |
|              | AL | 12245 400         | 700 535            | 17 480             | 1341 215          | 1722 054          |
|              |    |                   |                    | RK                 | RK                | RK                |
| MAXWELL AFB  |    |                   |                    | 1                  | 1                 | 1                 |
|              |    | 1 000             | 1 000              | 1 000              | 1 000             | 1 000             |
| no selected  |    | 1 000             | 1 000              | 1 000              | 1 000             | 1 000             |
| present      |    | 0 000             | 0 000              | 0 000              | 0 000             | 0 000             |
| missing      |    | 12245 400         | 700 535            | 17 480             | 1341 215          | 1722 054          |
| sum          |    | 12245 400         | 700 535            | 17 480             | 1341 215          | 1722 054          |
| max          |    | 12245 400         | 700 535            | 17 480             | 1341 215          | 1722 054          |
| min          |    | 12245 400         | 700 535            | 17 480             | 1341 215          | 1722 054          |
| average      |    | 12245 400         | 700 535            | 17 480             | 1341 215          | 1722 054          |
| median       |    | 12245 400         | 700 535            | 17 480             | 1341 215          | 1722 054          |
| std dev      |    | 0 000             | 0 000              | 0 000              | 0 000             | 0 000             |

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Mission: x105xx - Professional Development Trng  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 FY 1980

Service: AIR FORCE

April 6, 198

| 1            | 2  | Installation | 27<br>FYDP Cost<br>-----<br>Msn Pop<br>(\$/Pers) | RK | 28<br>BOS Cost<br>-----<br>Msn Pop<br>(\$/Pers) | RK | 29<br>BOS Cost<br>-----<br>Bldg Area<br>(\$/GSF) | RK | 30<br>BOS Cost<br>-----<br>BOS Pers<br>(\$/Pers) | RK | 31<br>Msn Pers<br>-----<br>BOS Pers<br>(Ratio) |
|--------------|----|--------------|--------------------------------------------------|----|-------------------------------------------------|----|--------------------------------------------------|----|--------------------------------------------------|----|------------------------------------------------|
|              |    |              |                                                  |    |                                                 |    |                                                  |    |                                                  |    |                                                |
| MAXWELL AFB  | AL |              | 41583.461                                        | 1  | 7972.282                                        | 1  | 7.679                                            | 1  | 16539.677                                        | 1  | 2.075                                          |
| no. selected |    |              | 1.000                                            |    | 1.000                                           |    | 1.000                                            |    | 1.000                                            |    | 1.000                                          |
| present      |    |              | 1.000                                            |    | 1.000                                           |    | 1.000                                            |    | 1.000                                            |    | 1.000                                          |
| missing      |    |              | 0.000                                            |    | 0.000                                           |    | 0.000                                            |    | 0.000                                            |    | 0.000                                          |
| sum          |    |              | 41583.461                                        |    | 7972.282                                        |    | 7.679                                            |    | 16539.677                                        |    | 2.075                                          |
| max          |    |              | 41583.461                                        |    | 7972.282                                        |    | 7.679                                            |    | 16539.677                                        |    | 2.075                                          |
| min          |    |              | 41583.461                                        |    | 7972.282                                        |    | 7.679                                            |    | 16539.677                                        |    | 2.075                                          |
| average      |    |              | 41583.461                                        |    | 7972.282                                        |    | 7.679                                            |    | 16539.677                                        |    | 2.075                                          |
| median       |    |              | 41583.461                                        |    | 7972.282                                        |    | 7.679                                            |    | 16539.677                                        |    | 2.075                                          |
| std. dev     |    |              | 0.000                                            |    | 0.000                                           |    | 0.000                                            |    | 0.000                                            |    | 0.000                                          |

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Mission=x105xx - Professional Development Trng  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service AIR FORCE

April 6, 1981

| 1            | 2  | 32           | 33           | 34       | 35        | 36       | 37          |
|--------------|----|--------------|--------------|----------|-----------|----------|-------------|
|              |    | Contr BOS    | BOS Mil Per  | BOS Pers | Energy \$ | Pur      | Pur Util \$ |
| Installation | ST | Pers         |              |          |           | Util \$  |             |
|              |    | BOS Cost     | BOS Tot Pers | BOS Cost | BOS Cost  | BOS Cost | AFTA Pop    |
|              |    | (Pers/\$Mil) | %            | %        | %         | %        | (\$/Pers)   |
|              | AL | 7 519        | 50 601       | 65 477   | 9 587     | 8 991    | 665 898     |
| MAXWELL AFB  |    |              |              |          |           |          |             |
|              |    | 1 000        | 1 000        | 1 000    | 1 000     | 1 000    | 1 000       |
| present      |    | 1 000        | 1 000        | 1 000    | 1 000     | 1 000    | 1 000       |
| missing      |    | 0 000        | 0 000        | 0 000    | 0 000     | 0 000    | 0 000       |
| sum          |    | 7 519        | 50 601       | 65 477   | 9 587     | 8 991    | 665 898     |
| max          |    | 7 519        | 50 601       | 65 477   | 9 587     | 8 991    | 665 898     |
| min          |    | 7 519        | 50 601       | 65 477   | 9 587     | 8 991    | 665 898     |
| average      |    | 7 519        | 50 601       | 65 477   | 9 587     | 8 991    | 665 898     |
| median       |    | 7 519        | 50 601       | 65 477   | 9 587     | 8 991    | 665 898     |
| std. dev     |    | 0 000        | 0 000        | 0 000    | 0 000     | 0 000    | 0 000       |

n: selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

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Mission: x105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: AIR FORCE

April 6, 1981

| 1            | 2  | 38                 |     | 39                  |     | 40                 |     | 41                    |   | 42                    |     |   |     |     |
|--------------|----|--------------------|-----|---------------------|-----|--------------------|-----|-----------------------|---|-----------------------|-----|---|-----|-----|
|              |    | BMR \$             |     | BMR \$              |     | BMR \$             |     | Pop Supp              |   | No of Dep             |     |   |     |     |
| Installation | ST | Bldg Area (\$ GSF) |     | RP Acq\$Mil (Ratio) |     | AFTA Pop (\$/Pers) |     | AFTA Mil Pers (Ratio) |   | AFTA Mil Pers (Ratio) |     |   |     |     |
|              |    | RK                 |     | RK                  |     | RK                 |     | RK                    |   | RK                    |     |   |     |     |
| MAXWELL AFB  | AL | 0.973              | 1   | 55656               | 933 | 1                  | 938 | 317                   | 1 | 8.793                 | 1   | 2 | 025 | 1   |
| no selected  |    | 1                  | 000 | 1                   | 000 |                    | 1   | 000                   |   | 1                     | 000 |   | 1   | 000 |
| present      |    | 1                  | 000 | 1                   | 000 |                    | 1   | 000                   |   | 1                     | 000 |   | 1   | 000 |
| missing      |    | 0                  | 000 | 0                   | 000 |                    | 0   | 000                   |   | 0                     | 000 |   | 0   | 000 |
| sum          |    | 0                  | 973 | 55656               | 933 |                    | 938 | 317                   |   | 8.793                 |     | 2 | 025 |     |
| max          |    | 0                  | 973 | 55656               | 933 |                    | 938 | 317                   |   | 8.793                 |     | 2 | 025 |     |
| min          |    | 0                  | 973 | 55656               | 933 |                    | 938 | 317                   |   | 8.793                 |     | 2 | 025 |     |
| average      |    | 0                  | 973 | 55656               | 933 |                    | 938 | 317                   |   | 8.793                 |     | 2 | 025 |     |
| median       |    | 0                  | 973 | 55656               | 933 |                    | 938 | 317                   |   | 8.793                 |     | 2 | 025 |     |
| std dev      |    | 0                  | 000 | 0                   | 000 |                    | 0   | 000                   |   | 0                     | 000 |   | 0   | 000 |

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| 1            | 2  | 43<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 44<br>FY 68<br>ADL<br>(STU) | 45<br>FY 68<br>TAG<br>(STU) | 46<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 47<br>RFY<br>ADL<br>(STU) | 48<br>RFY<br>TAG<br>(STU) |
|--------------|----|-----------------------------------------|-----------------------------|-----------------------------|-----------------------------------------|---------------------------|---------------------------|
|              |    |                                         |                             |                             |                                         |                           |                           |
| Installation | ST | (Pers)                                  | RK                          | RK                          | RK                                      | RK                        | RK                        |
| MAXWELL AFB  | AL | 1425                                    | 1                           | 1664                        | 1                                       | 5809                      | 1                         |
|              |    |                                         |                             |                             |                                         | 1555                      | 1                         |
|              |    |                                         |                             |                             |                                         | 8048                      | 1                         |
| no selected  |    |                                         |                             |                             |                                         |                           |                           |
| present      |    |                                         |                             |                             |                                         |                           |                           |
| missing      |    |                                         |                             |                             |                                         |                           |                           |
| sum          |    |                                         |                             |                             |                                         |                           |                           |
| max          |    |                                         |                             |                             |                                         |                           |                           |
| min          |    |                                         |                             |                             |                                         |                           |                           |
| average      |    |                                         |                             |                             |                                         |                           |                           |
| median       |    |                                         |                             |                             |                                         |                           |                           |
| std.dev      |    |                                         |                             |                             |                                         |                           |                           |

& item contains FY80 data; earlier data not available

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| 1            | 2  | 49       | 50       | 51       | 52       |    |
|--------------|----|----------|----------|----------|----------|----|
|              |    | FY68-RFY | FY68-RFY | FY68-RFY | RFY FY68 |    |
|              |    | S&F      | ADL      | TAO      | ADL      |    |
|              |    | Change   | Change   | Change   | Utiliz   |    |
|              |    | (Pers)   | (STU)    | (STU)    | (Dec)    | RK |
| Installation | ST | RK       | RK       | RK       |          |    |
|              | AL | -218     | -109     | 2239     | 0 934    | 1  |
| MAXWELL AFB  |    |          |          |          |          |    |
| no selected  |    | 1 000    | 1 000    | 1 000    | 1 000    |    |
| present      |    | 1 000    | 1 000    | 1 000    | 1 000    |    |
| missing      |    | 0 000    | 0 000    | 0 000    | 0 000    |    |
| sum          |    | -218 000 | -109 100 | 2239 000 | 0 934    |    |
| max          |    | -218 000 | -109 100 | 2239 000 | 0 934    |    |
| min          |    | -218 000 | -109 100 | 2239 000 | 0 934    |    |
| average      |    | -218 000 | -109 100 | 2239 000 | 0 934    |    |
| median       |    | -218 000 | -109 100 | 2239 000 | 0 934    |    |
| std dev      |    | 0 000    | 0 000    | 0 000    | 0 000    |    |

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Mission=x105xx - Professional Development Trng  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980  
 Service AIR FORCE  
 April 6, 1981

| 1            |  | 2  | 53                 | 54                         | 55                       | 56                        | 57                        | 58                        | 59                        |
|--------------|--|----|--------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Installation |  | ST | Sch Fac Bldgs (No) | Sch Fac Bldg Area (000GSF) | Sch Fac RP Acq \$ (Mill) | FY68 ADL FY68 S&F (Ratio) | FY68 TAO FY68 S&F (Ratio) | FY68 ADL FY68 S&F (Ratio) | FY68 TAO FY68 S&F (Ratio) |
| MAXWELL AFB  |  | AL | 40                 | 559.1                      | 8.2                      | 1.168                     | 4.076                     | 1.288                     | 6.668                     |
| no selected  |  |    | 1.000              | 1.000                      | 1.000                    | 1.000                     | 1.000                     | 1.000                     | 1.000                     |
| present      |  |    | 1.000              | 1.000                      | 1.000                    | 1.000                     | 1.000                     | 1.000                     | 1.000                     |
| missing      |  |    | 0.000              | 0.000                      | 0.000                    | 0.000                     | 0.000                     | 0.000                     | 0.000                     |
| sum          |  |    | 40.000             | 559.100                    | 8.200                    | 1.168                     | 4.076                     | 1.288                     | 6.668                     |
| max          |  |    | 40.000             | 559.100                    | 8.200                    | 1.168                     | 4.076                     | 1.288                     | 6.668                     |
| min          |  |    | 40.000             | 559.100                    | 8.200                    | 1.168                     | 4.076                     | 1.288                     | 6.668                     |
| average      |  |    | 40.000             | 559.100                    | 8.200                    | 1.168                     | 4.076                     | 1.288                     | 6.668                     |
| median       |  |    | 40.000             | 559.100                    | 8.200                    | 1.168                     | 4.076                     | 1.288                     | 6.668                     |
| std dev      |  |    | 0.000              | 0.000                      | 0.000                    | 0.000                     | 0.000                     | 0.000                     | 0.000                     |

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Mission: 105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART (V) -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

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Service AIR FORCE

April 6, 198

| Installation | ST | AL | 60        |          | 61        |          | 62         |          | 63         |          | RK |
|--------------|----|----|-----------|----------|-----------|----------|------------|----------|------------|----------|----|
|              |    |    | Bldg Area | ADL      | RP Acq \$ | ADL      | RFY Sch \$ | RFY TAO  | RFY Sch \$ | RFY TAO  |    |
|              |    |    | (GSF/STU) | (\$/STU) | (\$/STU)  | (\$/STU) | (\$Mill)   | (\$/STU) | (\$/STU)   | (\$/STU) |    |
| MAXWELL AFB  |    |    | 359 573   | 1        | 5273 65   | 1        | 22.7       | 1        | 2820.58    | 1        |    |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std.dev

1 000  
 1 000  
 0 000  
 5273 651  
 5273 651  
 5273 651  
 5273 651  
 5273 651  
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1 000  
 1 000  
 0 000  
 22 700  
 22 700  
 22 700  
 22 700  
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1 000  
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IA -- GENERAL INSTALLATION DATA  
FY 1980

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Service AIR FORCE

Training Installations

April 6, 1982

| 1                    | 2  | 3                    | 4                    | 5                            | 6                                     |
|----------------------|----|----------------------|----------------------|------------------------------|---------------------------------------|
| Installation         | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mil) | Tot Bldg<br>Area<br>(0000SF) | MILCON<br>Not<br>Completed<br>(\$Mil) |
| MAXWELL AFB          | AL | 3876                 | 109 6                | 6270                         | 6                                     |
| WILLIAMS AFB         | AZ | 4736                 | 73 6                 | 2497                         | 10                                    |
| MATHER AFB           | CA | 5934                 | 124 6                | 4190                         | 9                                     |
| LOWRY AFB            | CO | 5781                 | 134 5                | 6147                         | 7                                     |
| US AIR FORCE ACADEMY | CO | 18328                | 229 8                | 7800                         | 3                                     |
| CHANUTE AFB          | IL | 2174                 | 125 7                | 6485                         | 5                                     |
| COLUMBUS AFB         | MS | 4935                 | 70 3                 | 2365                         | 11                                    |
| KEESLER AFB          | MS | 3547                 | 177 4                | 8696                         | 2                                     |
| VANCE AFB            | OK | 4202                 | 42 7                 | 1346                         | 15                                    |
| BROOKS AFB           | TX | 1310                 | 43 6                 | 1629                         | 14                                    |
| GOODFELLOW AFB       | TX | 1119                 | 21 5                 | 1018                         | 16                                    |
| LACKLAND AFB         | TX | 6784                 | 260 5                | 10618                        | 1                                     |
| LAUGHLIN AFB         | TX | 5331                 | 55 9                 | 2184                         | 12                                    |
| RANDOLPH AFB         | TX | 3771                 | 84 7                 | 4418                         | 8                                     |
| REESE AFB            | TX | 3546                 | 46 4                 | 1741                         | 13                                    |
| SHEPPARD AFB         | TX | 5258                 | 166 0                | 7058                         | 4                                     |

|             |           |          |           |         |        |
|-------------|-----------|----------|-----------|---------|--------|
| no selected | 16 000    | 16 000   | 16 000    | 16 000  | 16 000 |
| present     | 16 000    | 16 000   | 16 000    | 16 000  | 16 000 |
| missing     | 0 000     | 0 000    | 0 000     | 0 000   | 0 000  |
| sum         | 80632 000 | 1766 800 | 74462 000 | 157 700 | 99 500 |
| max         | 18328 000 | 260 500  | 10618 000 | 99 500  | 1 300  |
| min         | 1119 000  | 21 500   | 1018 000  | 1 300   | 17 522 |
| average     | 5039 500  | 110 425  | 4653 875  | 1 600   | 33 208 |
| median      | 4469 000  | 97 150   | 4304 000  | 1 600   | 33 208 |
| std dev     | 3888 668  | 69 772   | 2987 086  | 1 600   | 33 208 |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

Training Installations

| 1                    | 2  | 3                          | 4  | 5                        | 6  | 7                              | 8  | 9                                            | 10 |
|----------------------|----|----------------------------|----|--------------------------|----|--------------------------------|----|----------------------------------------------|----|
| Installation         | ST | FYDP<br>MILCON<br>(\$Mill) | RK | BMAR<br>Cost<br>(\$Mill) | RK | Annual<br>BOS Cost<br>(\$Mill) | RK | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mill) | RK |
| MAXWELL AFB          | AL | 10.4                       | 9  | 6.1                      | 3  | 48.147                         | 5  | 251.135                                      | 5  |
| WILLIAMS AFB         | AZ | 10.4                       | 9  | 4.8                      | 6  | 22.022                         | 11 | 120.510                                      | 11 |
| MATHER AFB           | CA | 9.4                        | 11 | 2.3                      | 10 | 34.648                         | 9  | 182.640                                      | 9  |
| LOWRY AFB            | CO | 18.3                       | 4  | 2.7                      | 9  | 44.234                         | 6  | 239.470                                      | 7  |
| US AIR FORCE ACADEMY | CO | 8.7                        | 12 | *                        | *  | 75.315                         | 2  | 385.275                                      | 2  |
| CHANUTE AFB          | IL | 38.7                       | 1  | 11.6                     | 1  | 40.345                         | 8  | 240.425                                      | 6  |
| COLUMBUS AFB         | MS | 3.1                        | 15 | 3.3                      | 8  | 24.998                         | 10 | 128.030                                      | 10 |
| KEESLER AFB          | MS | 24.0                       | 3  | 7.7                      | 2  | 79.245                         | 1  | 420.225                                      | 1  |
| VANCE AFB            | OK | 4.7                        | 13 | 1.1                      | 12 | 21.428                         | 12 | 111.840                                      | 13 |
| BROOKS AFB           | TX | 13.5                       | 6  | *                        | *  | 21.120                         | 13 | 119.100                                      | 12 |
| GOODFELLOW AFB       | TX | 0.2                        | 16 | 0.4                      | 14 | 14.673                         | 16 | 73.565                                       | 16 |
| LACKLAND AFB         | TX | 38.3                       | 2  | 0.4                      | 14 | 57.172                         | 3  | 324.160                                      | 3  |
| LAUGHLIN AFB         | TX | 13.3                       | 7  | 1.4                      | 11 | 18.919                         | 15 | 107.895                                      | 14 |
| RANDOLPH AFB         | TX | 18.0                       | 5  | 5.5                      | 4  | 40.941                         | 7  | 222.705                                      | 8  |
| REESE AFB            | TX | 3.6                        | 14 | 5.0                      | 5  | 19.756                         | 14 | 102.380                                      | 15 |
| SHEPPARD AFB         | TX | 9.4                        | 11 | 4.8                      | 7  | 51.690                         | 4  | 267.850                                      | 4  |
| no selected          |    | 16.000                     |    | 16.000                   |    | 16.000                         |    | 16.000                                       |    |
| present              |    | 16.000                     |    | 14.000                   |    | 16.000                         |    | 16.000                                       |    |
| missing              |    | 0.000                      |    | 2.000                    |    | 0.000                          |    | 0.000                                        |    |
| sum                  |    | 224.000                    |    | 57.100                   |    | 614.653                        |    | 3297.265                                     |    |
| max                  |    | 38.700                     |    | 11.600                   |    | 79.245                         |    | 420.225                                      |    |
| min                  |    | 0.200                      |    | 0.400                    |    | 14.673                         |    | 73.565                                       |    |
| average              |    | 14.000                     |    | 4.079                    |    | 38.416                         |    | 206.079                                      |    |
| median               |    | 10.400                     |    | 4.050                    |    | 37.496                         |    | 202.672                                      |    |
| std dev              |    | 11.361                     |    | 3.119                    |    | 20.063                         |    | 106.045                                      |    |

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 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIA -- INSTALLATION POPULATION DATA  
 FY 1980

April 6, 1981

Service AIR FORCE

Training Installations  
 AFTA POPULATION

| Installation         | ST | FY68<br>(Pers) | 12 |               | 13 |                              | 14 |                             |    |
|----------------------|----|----------------|----|---------------|----|------------------------------|----|-----------------------------|----|
|                      |    |                | RK | RFY<br>(Pers) | RK | FY68-RFY<br>Change<br>(Pers) | RK | RFY/FY68<br>Utiliz<br>(Doc) |    |
| WALLER AFB           | AL | 4750           | 8  | 6501          | 5  | 1751                         | 13 | 1369                        | 14 |
| WILLIAMS AFB         | AZ | 3100           | 11 | 3678          | 10 | 578                          | 12 | 1186                        | 12 |
| WITHER AFB           | CA | 6075           | 6  | 5529          | 7  | -546                         | 5  | 0910                        | 5  |
| WYATT AFB            | CO | 6000           | 7  | 7982          | 3  | 1982                         | 15 | 1330                        | 13 |
| US AIR FORCE ACADEMY | CO | 45958          | 9  | 4595          | 8  | 4595                         | 16 | *                           | *  |
| CHANDLER AFB         | IL | 6700           | 5  | 4554          | 9  | -2146                        | 2  | 0680                        | 2  |
| COLUMBUS AFB         | MS | 3160           | 10 | 2832          | 12 | -328                         | 7  | 0896                        | 4  |
| REESLEY AFB          | MS | 8900           | 2  | 8690          | 2  | -210                         | 8  | 0976                        | 8  |
| VANCE AFB            | OK | 840            | 16 | 2610          | 14 | 1770                         | 14 | 3107                        | 15 |
| BROOKS AFB           | TX | 2325           | 15 | 2436          | 15 | 111                          | 3  | 1048                        | 10 |
| GOODFELLOW AFB       | TX | 2500           | 14 | 1418          | 16 | -1082                        | 3  | 0567                        | 1  |
| LACKLAND AFB         | TX | 9600           | 1  | 9039          | 1  | -561                         | 4  | 0942                        | 6  |
| LAUGHLIN AFB         | TX | 2800           | 12 | 2738          | 13 | -62                          | 9  | 0978                        | 9  |
| RANDOLPH AFB         | TX | 8000           | 4  | 7662          | 4  | -338                         | 6  | 0958                        | 7  |
| REESE AFB            | TX | 2750           | 13 | 2911          | 11 | 161                          | 11 | 1059                        | 11 |
| SHEPPARD AFB         | TX | 8700           | 3  | 6340          | 6  | -2360                        | 1  | 0729                        | 3  |
| Collected            |    | 16 000         |    | 16 000        |    | 16 000                       |    | 16 000                      |    |
| Present              |    | 16 000         |    | 16 000        |    | 16 000                       |    | 16 000                      |    |
| Missing              |    | 0 000          |    | 0 000         |    | 0 000                        |    | 0 000                       |    |
| Sum                  |    | 80795 000      |    | 79515 000     |    | 3315 000                     |    | 6714                        |    |
| Per                  |    | 9600 000       |    | 9039 000      |    | 4595 000                     |    | 1107                        |    |
| Per                  |    | 840 000        |    | 1418 000      |    | -2360 000                    |    | 0567                        |    |
| Per                  |    | 5049 687       |    | 4969 687      |    | 207 187                      |    | 194                         |    |
| Per                  |    | 4672 500       |    | 4574 500      |    | -136 000                     |    | 0516                        |    |
| Per                  |    | 2711 324       |    | 2471 575      |    | 1696 172                     |    | 0509                        |    |

\* Item contains FY80 data earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (OPP CATEGORY 508  
PART 11B - INSTALLATION POPULATION DATA  
FY 1980

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April 6, 1980

## Training Installations

CENTRAL SUPPORT FORCES

| Installation         | ST | 15         |    | 16        |          | 17       |           | 18     |         | 19        |        | 20         |    | 21     |         |
|----------------------|----|------------|----|-----------|----------|----------|-----------|--------|---------|-----------|--------|------------|----|--------|---------|
|                      |    | TOT. PERS  | RK | REFY      | MSP. POP | % Mill   | BOS       | Pers   | RK      | % Mill    | BOS    | Depend     | RK | Pop    | Support |
|                      |    | (Pers)     |    | (Pers)    | (Pers)   | (%)      | (Pers)    | (Pers) |         | (%)       | (Pers) | (Pers)     |    | (Pers) | (Pers)  |
| WALLACE AFB          | AL | 8950       | 6  | 6039      | 7        | 74.865   | 2911      | 2      | 50.601  | 7178      | 5      | 31172      | 4  |        |         |
| WILLIAMS AFB         | AZ | 4139       | 10 | 2669      | 10       | 89.247   | 1470      | 11     | 49.592  | 4076      | 10     | 20600      | 8  |        |         |
| WATHER AFB           | CA | 7150       | 9  | 4813      | 9        | 89.320   | 2337      | 6      | 57.253  | 5621      | 8      | 23111      | 6  |        |         |
| LOWRY AFB            | CO | 11289      | 3  | 8988      | 3        | 84.408   | 2301      | 7      | 45.850  | 9244      | 2      | 35976      | 3  |        |         |
| US AIR FORCE ACADEMY | CO | 9261       | 5  | 7011      | 4        | 85.223   | 2250      | 8      | 48.800  | 4572      | 9      | 9879       | 12 |        |         |
| CHANUTE AFB          | IL | 8567       | 7  | 6158      | 5        | 89.899   | 2409      | 5      | 44.043  | 6101      | 7      | 26267      | 5  |        |         |
| COLUMBUS AFB         | MS | 3145       | 12 | 1783      | 13       | 93.438   | 1362      | 12     | 58.737  | 3328      | 11     | 8643       | 13 |        |         |
| KEESLER AFB          | MS | 14440      | 2  | 11857     | 2        | 86.564   | 2583      | 4      | 41.967  | 11790     | 1      | 36669      | 2  |        |         |
| VANCE AFB            | OK | 3023       | 14 | 976       | 16       | 97.746   | 2047      | 9      | 11.138  | 1208      | 16     | 4913       | 16 |        |         |
| BROOKS AFB           | TX | 2603       | 15 | 1609      | 15       | 64.947   | 994       | 15     | 51.811  | 2219      | 14     | 6293       | 15 |        |         |
| GOODFELLOW AFB       | TX | 2361       | 16 | 1658      | 14       | 96.864   | 703       | 16     | 56.046  | 2032      | 15     | 10460      | 11 |        |         |
| LACKLAND AFB         | TX | 19531      | 1  | 16731     | 1        | 92.780   | 2800      | 3      | 37.571  | 6387      | 6      | 38105      | 1  |        |         |
| LAUGHLIN AFB         | TX | 19773      | 13 | 1817      | 12       | 88.553   | 1256      | 13     | 58.957  | 3303      | 12     | 14576      | 10 |        |         |
| RANDOLPH AFB         | TX | 7790       | 8  | 5883      | 8        | 70.746   | 1907      | 10     | 51.265  | 9051      | 3      | 22353      | 7  |        |         |
| REESE AFB            | TX | 3343       | 11 | 2106      | 11       | 89.316   | 1237      | 14     | 58.124  | 2674      | 13     | 8381       | 14 |        |         |
| SHEPPARD AFB         | TX | 9804       | 4  | 6067      | 6        | 88.050   | 3737      | 1      | 41.718  | 7433      | 4      | 19627      | 9  |        |         |
| no selected          |    | 16 000     |    | 16 000    |          | 16 000   | 16 000    |        | 16 000  | 16 000    |        | 16 000     |    | 16 000 |         |
| present              |    | 16 000     |    | 16 000    |          | 16 000   | 16 000    |        | 16 000  | 16 000    |        | 16 000     |    | 16 000 |         |
| missing              |    | 0 000      |    | 0 000     |          | 0 000    | 0 000     |        | 0 000   | 0 000     |        | 0 000      |    | 0 000  |         |
| sum                  |    | 118468 740 |    | 85164 739 |          | 1361 967 | 32304 000 |        | 763 533 | 86217 000 |        | 317825 000 |    |        |         |
| max                  |    | 19531 000  |    | 16731 000 |          | 97 746   | 3737 000  |        | 58 997  | 11790 000 |        | 38705 000  |    |        |         |
| min                  |    | 2361 000   |    | 976 000   |          | 64 408   | 703 000   |        | 11 138  | 1208 000  |        | 4913 000   |    |        |         |
| average              |    | 7404 296   |    | 5385 296  |          | 84 204   | 2019 000  |        | 45 889  | 5096 500  |        | 20213 500  |    |        |         |
| median               |    | 7469 920   |    | 5347 920  |          | 88 900   | 2148 500  |        | 50 097  | 3003 778  |        | 11444 682  |    |        |         |
| std dev              |    | 4875 421   |    | 4318 383  |          | 10 553   | 807 626   |        | 11 795  |           |        |            |    |        |         |

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DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

Training Installations

April 3, 1981

| Installation         | 2  | 22                |                   | 23                |                    | 24                 |                    | 25                |                   | 26                |                   |
|----------------------|----|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
|                      |    | RP Acq \$         | RP Acq \$         | Bldg Area         | RP Acq \$          | RP Acq \$          | RP Acq \$          | RFY+1 MILCON      | RFY+1 MILCON      | FYDP MILCON       | FYDP MILCON       |
|                      | ST | Tot Pop (\$ Pers) | Tot Pop (\$ Pers) | Tot Pop (\$ Pers) | Bldg Area (\$ GSF) | Bldg Area (\$ GSF) | Bldg Area (\$ GSF) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) |
|                      |    | RK                | RK                | RK                | RK                 | RK                 | RK                 | RK                | RK                | RK                | RK                |
| MAXWELL AFB          | AL | 12245 400         | 13                | 700 535           | 11                 | 17 480             | 16                 | 1341 215          | 4                 | 1722 054          | 12                |
| WILLIAMS AFB         | AZ | 17762 073         | 4                 | 603 286           | 9                  | 29 475             | 4                  | *                 | *                 | 3896 590          | 5                 |
| MATHER AFB           | CA | 17426 963         | 5                 | 586 027           | 7                  | 29 737             | 2                  | 623 333           | 6                 | 1953 109          | 10                |
| LOWRY AFB            | CO | 11914 253         | 14                | 544 512           | 5                  | 21 881             | 11                 | 89 008            | 10                | 2036 048          | 8                 |
| US AIR FORCE ACADEMY | CO | 24813 735         | 1                 | 842 242           | 16                 | 29 462             | 5                  | 570 532           | 8                 | 1240 907          | 15                |
| CHANUTE AFB          | IL | 14672 581         | 8                 | 756 974           | 15                 | 19 383             | 14                 | 2874 310          | 1                 | 6284 508          | 3                 |
| COLUMBUS AFB         | MS | 22352 941         | 2                 | 751 987           | 14                 | 29 725             | 3                  | *                 | *                 | 1738 643          | 11                |
| KEESLER AFB          | MS | 12285 659         | 12                | 602 233           | 8                  | 20 400             | 13                 | 396 404           | 9                 | 2024 189          | 9                 |
| VANCE AFB            | OK | 14125 041         | 9                 | 445 253           | 2                  | 31 724             | 1                  | *                 | *                 | 4815 574          | 4                 |
| BROOKS AFB           | TX | 16749 904         | 7                 | 625 816           | 10                 | 26 765             | 6                  | 2610 317          | 2                 | 8390 304          | 1                 |
| GOODFELLOW AFB       | TX | 9106 311          | 16                | 431 173           | 1                  | 21 120             | 12                 | *                 | *                 | 120 627           | 16                |
| LACKLAND AFB         | TX | 13337 771         | 11                | 543 649           | 4                  | 24 534             | 9                  | 35 862            | 11                | 2289 164          | 7                 |
| LAUGHLIN AFB         | TX | 18190 693         | 3                 | 710 706           | 12                 | 25 595             | 8                  | 605 393           | 7                 | 7319 758          | 2                 |
| RANDOLPH AFB         | TX | 10872 914         | 15                | 567 137           | 6                  | 19 172             | 15                 | 1342 852          | 3                 | 3059 663          | 6                 |
| REESE AFB            | TX | 13879 749         | 10                | 520 790           | 3                  | 26 651             | 7                  | 1187 085          | 5                 | 1709 402          | 13                |
| SHEPPARD AFB         | TX | 16931 864         | 6                 | 719 910           | 13                 | 23 519             | 10                 | *                 | *                 | 1549 765          | 14                |
| no selected          |    | 16 000            |                   | 16 000            |                    | 16 000             |                    | 16 000            |                   | 16 000            |                   |
| present              |    | 16 000            |                   | 16 000            |                    | 16 000             |                    | 16 000            |                   | 16 000            |                   |
| missing              |    | 0 000             |                   | 0 000             |                    | 0 000              |                    | 0 000             |                   | 0 000             |                   |
| sum                  |    | 246687 850        |                   | 9952 231          |                    | 396 623            |                    | 11676 309         |                   | 50149 905         |                   |
| max                  |    | 24813 735         |                   | 842 242           |                    | 31 724             |                    | 2874 310          |                   | 8390 304          |                   |
| min                  |    | 9106 311          |                   | 431 173           |                    | 17 480             |                    | 35 862            |                   | 120 627           |                   |
| average              |    | 14913 639         |                   | 628 537           |                    | 23 728             |                    | 633 670           |                   | 2599 671          |                   |
| median               |    | 14398 811         |                   | 602 759           |                    | 25 065             |                    | 623 333           |                   | 2030 119          |                   |
| std dev              |    | 4157 892          |                   | 116 145           |                    | 4 515              |                    | 945 483           |                   | 2368 974          |                   |

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

Training Installations

April 6, 1981

| 1                    | 2  | Installation | 27                |    | 28                |    | 29                 |    | 30                 |    | 31       |                  |
|----------------------|----|--------------|-------------------|----|-------------------|----|--------------------|----|--------------------|----|----------|------------------|
|                      |    |              | FYDP Cost         | RK | BOS Cost          | RK | BOS Cost           | RK | BOS Cost           | RK | Man Pers | BOS Pers (Ratio) |
|                      |    |              | Man Pop (\$/Pers) |    | Man Pop (\$/Pers) |    | Bldg Area (\$/GSF) |    | BOS Pers (\$/Pers) |    |          |                  |
| MAXWELL AFB          | AL |              | 41583.461         | 7  | 7972.282          | 7  | 7.679              | 5  | 16539.677          | 7  | 2.075    | 8                |
| WILLIAMS AFB         | AZ |              | 45151.741         | 10 | 8251.030          | 8  | 8.819              | 8  | 14980.982          | 4  | 1.816    | 10               |
| MATHER AFB           | CA |              | 37948.487         | 5  | 7199.076          | 6  | 8.269              | 6  | 14825.845          | 3  | 2.059    | 9                |
| LOWRY AFB            | CO |              | 26643.302         | 2  | 4921.451          | 2  | 7.196              | 3  | 19223.815          | 10 | 3.906    | 3                |
| US AIR FORCE ACADEMY | CO |              | 54952.930         | 12 | 10742.405         | 13 | 9.656              | 11 | 33473.333          | 16 | 3.116    | 4                |
| CHANUTE AFB          | IL |              | 39042.708         | 6  | 6551.640          | 3  | 6.221              | 2  | 16747.613          | 8  | 2.556    | 6                |
| COLUMBUS AFB         | MS |              | 71839.593         | 14 | 14020.190         | 15 | 10.570             | 12 | 18353.891          | 9  | 1.309    | 15               |
| KEESLER AFB          | MS |              | 35442.285         | 3  | 6683.619          | 4  | 9.113              | 9  | 30679.442          | 15 | 4.590    | 2                |
| VANCE AFB            | OK |              | 114590.160        | 16 | 21954.917         | 16 | 15.920             | 16 | 10468.002          | 1  | 0.477    | 16               |
| BROOKS AFB           | TX |              | 74021.129         | 15 | 13126.165         | 14 | 12.965             | 14 | 21247.485          | 13 | 1.619    | 13               |
| GOODFELLOW AFB       | TX |              | 44369.722         | 9  | 8849.819          | 10 | 14.414             | 15 | 20871.977          | 12 | 2.358    | 7                |
| LACKLAND AFB         | TX |              | 19374.812         | 1  | 3417.130          | 1  | 5.384              | 1  | 20418.571          | 11 | 5.975    | 1                |
| LAUGHLIN AFB         | TX |              | 59380.846         | 13 | 10412.218         | 12 | 8.663              | 7  | 15062.898          | 5  | 1.447    | 14               |
| RANDOLPH AFB         | TX |              | 37855.685         | 4  | 6959.204          | 5  | 9.267              | 10 | 21468.789          | 14 | 3.085    | 5                |
| REESE AFB            | TX |              | 48613.484         | 11 | 9380.817          | 11 | 11.348             | 13 | 15970.897          | 6  | 1.703    | 11               |
| SHEPPARD AFB         | TX |              | 44148.672         | 8  | 8519.861          | 9  | 7.324              | 4  | 13831.951          | 2  | 1.623    | 12               |

|             |            |            |           |         |         |         |         |         |            |           |        |        |
|-------------|------------|------------|-----------|---------|---------|---------|---------|---------|------------|-----------|--------|--------|
| no selected | 16.000     | 16.000     | 16.000    | 16.000  | 16.000  | 16.000  | 16.000  | 16.000  | 16.000     | 16.000    | 16.000 | 16.000 |
| present     | 16.000     | 16.000     | 16.000    | 16.000  | 16.000  | 16.000  | 16.000  | 16.000  | 16.000     | 16.000    | 16.000 | 16.000 |
| missing     | 0.000      | 0.000      | 0.000     | 0.000   | 0.000   | 0.000   | 0.000   | 0.000   | 0.000      | 0.000     | 0.000  | 0.000  |
| sum         | 794959.020 | 148861.820 | 21954.917 | 152.807 | 152.807 | 152.807 | 152.807 | 152.807 | 304165.140 | 33473.333 | 39.714 | 5.975  |
| max         | 114590.160 | 21954.917  | 3417.130  | 5.384   | 5.384   | 5.384   | 5.384   | 5.384   | 10468.002  | 10468.002 | 0.477  | 0.477  |
| min         | 19374.812  | 3417.130   | 7133.463  | 8.255   | 8.255   | 8.255   | 8.255   | 8.255   | 19027.148  | 19027.148 | 2.667  | 2.667  |
| average     | 38266.996  | 7133.463   | 8385.446  | 8.966   | 8.966   | 8.966   | 8.966   | 8.966   | 17550.752  | 17550.752 | 2.067  | 2.067  |
| median      | 44259.197  | 8385.446   | 4336.939  | 2.896   | 2.896   | 2.896   | 2.896   | 2.896   | 5954.819   | 5954.819  | 1.386  | 1.386  |
| std dev     | 22519.872  | 4336.939   | 4336.939  | 2.896   | 2.896   | 2.896   | 2.896   | 2.896   | 5954.819   | 5954.819  | 1.386  | 1.386  |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 308  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

Training Installations

April 6, 1981

| 1                    | 2  | 32<br>Contr BOS<br>Pers  | 33<br>BOS Mil Per<br>BOS Tot Pers<br>RK | 34<br>BOS Per\$<br>BOS Cost<br>% | 35<br>Energy \$<br>BOS Cost<br>% | 36<br>Pur<br>Util \$<br>BOS Cost<br>% | 37<br>Pur Util \$<br>AFTA Pop<br>(\$/Pers)<br>RK |
|----------------------|----|--------------------------|-----------------------------------------|----------------------------------|----------------------------------|---------------------------------------|--------------------------------------------------|
|                      |    |                          |                                         |                                  |                                  |                                       |                                                  |
| Installation         | ST | BOS Cost<br>(Pers \$Mil) | RK                                      |                                  |                                  |                                       |                                                  |
| MAXWELL AFB          | AL | 7 519                    | 7                                       | 50 601                           | 65 477                           | 9 587                                 | 8 991                                            |
| WILLIAMS AFB         | AZ | 11 261                   | 5                                       | 49 592                           | 67 042                           | 9 089                                 | 6 671                                            |
| MATHER AFB           | CA | 5 080                    | 13                                      | 57 253                           | 77 092                           | 5 122                                 | 3 836                                            |
| LOWRY AFB            | CO | 8 591                    | 6                                       | 45 850                           | 70 129                           | 10 347                                | 7 872                                            |
| US AIR FORCE ACADEMY | CO | 1 978                    | 16                                      | 48 800                           | 36 156                           | 5 202                                 | 5 263                                            |
| CHANUTE AFB          | IL | 15 020                   | 4                                       | 44 043                           | 61 361                           | 11 334                                | 4 077                                            |
| COLUMBUS AFB         | MS | 5 920                    | 11                                      | 58 737                           | 69 770                           | 8 174                                 | 3 272                                            |
| KEESLER AFB          | MS | 5 931                    | 10                                      | 41 967                           | 64 855                           | 8 124                                 | 6 498                                            |
| VANCE AFB            | OK | 80 175                   | 1                                       | 11 138                           | 22 209                           | 3 214                                 | 2 539                                            |
| BROOKS AFB           | TX | 6 155                    | 9                                       | 51 811                           | 44 422                           | 9 765                                 | 9 744                                            |
| CRODFELLOW AFB       | TX | 4 089                    | 15                                      | 56 046                           | 80 365                           | 4 805                                 | 4 253                                            |
| LACKLAND AFB         | TX | 17 526                   | 3                                       | 37 571                           | 42 299                           | 25 418                                | 7 236                                            |
| LAUGHLIN AFB         | TX | 6 290                    | 8                                       | 58 997                           | 70 971                           | 8 770                                 | 6 560                                            |
| RANDOLPH AFB         | TX | 5 056                    | 14                                      | 51 285                           | 53 992                           | 7 793                                 | 5 374                                            |
| REESE AFB            | TX | 5 467                    | 12                                      | 58 124                           | 73 461                           | 7 554                                 | 6 084                                            |
| SHEPPARD AFB         | TX | 23 970                   | 2                                       | 41 718                           | 67 884                           | 7 509                                 | 5 705                                            |
| no selected          |    | 16 000                   |                                         | 16 000                           | 16 000                           | 16 000                                | 16 000                                           |
| present              |    | 16 000                   |                                         | 16 000                           | 16 000                           | 16 000                                | 16 000                                           |
| missing              |    | 0 000                    |                                         | 0 000                            | 0 000                            | 0 000                                 | 0 000                                            |
| sum                  |    | 210 029                  |                                         | 763 533                          | 967 485                          | 93 974                                | 7416 596                                         |
| max                  |    | 80 175                   |                                         | 58 997                           | 80 365                           | 25 418                                | 862 677                                          |
| min                  |    | 1 978                    |                                         | 11 138                           | 22 209                           | 3 214                                 | 208 429                                          |
| average              |    | 11 587                   |                                         | 45 889                           | 58 585                           | 9 461                                 | 467 082                                          |
| median               |    | 6 223                    |                                         | 50 097                           | 66 259                           | 8 149                                 | 438 144                                          |
| std dev              |    | 18 771                   |                                         | 11 795                           | 16 246                           | 2 011                                 | 192 767                                          |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1980

Service AIR FORCE

Training Installations

| 1                    | 2  | 38                    |    | 39                     |    | 40                    |    | 41                       |    | 42                       |    |
|----------------------|----|-----------------------|----|------------------------|----|-----------------------|----|--------------------------|----|--------------------------|----|
|                      |    | BMR \$                |    | BMR \$                 |    | BMR \$                |    | Pop Supp                 |    | No of Dep                |    |
| Installation         | ST | Bldg Area<br>(\$ GSF) | RK | RP Acq\$Mil<br>(Ratio) | RK | AFTA Pop<br>(\$/Pers) | RK | AFTA Mil Pers<br>(Ratio) | RK | AFTA Mil Pers<br>(Ratio) | RK |
|                      |    |                       |    |                        |    |                       |    |                          |    |                          |    |
| MAXWELL AFB          | AL | 0 973                 | 9  | 55651 933              | 10 | 938 317               | 10 | 8 793                    | 13 | 2 025                    | 12 |
| WILLIAMS AFB         | AZ | 1 522                 | 13 | 65217 391              | 12 | 1305 057              | 12 | 7 774                    | 12 | 1 538                    | 4  |
| MATHER AFB           | CA | 0 549                 | 4  | 18459 069              | 2  | 415 988               | 4  | 5 755                    | 6  | 1 400                    | 3  |
| LOWRY AFB            | CO | 0 439                 | 3  | 20074 349              | 4  | 338 261               | 3  | 10 171                   | 16 | 2 614                    | 16 |
| US AIR FORCE ACADEMY | CO | x                     | x  | x                      | x  | x                     | x  | 4 104                    | 3  | 1 899                    | 10 |
| CHANUTE AFB          | IL | 1 789                 | 12 | 92283 211              | 13 | 2547 211              | 14 | 10 165                   | 15 | 2 361                    | 15 |
| COLUMBUS AFB         | MS | 1 395                 | 11 | 46941 678              | 9  | 1165 254              | 11 | 4 014                    | 2  | 1 546                    | 5  |
| KEESLER AFB          | MS | 0 885                 | 9  | 43404 734              | 8  | 886 076               | 9  | 6 550                    | 10 | 2 106                    | 13 |
| VANCE AFB            | OK | 0 817                 | 7  | 25761 124              | 6  | 421 456               | 5  | 6 389                    | 9  | 1 571                    | 6  |
| BROOKS AFB           | TX | x                     | x  | x                      | x  | x                     | x  | 4 518                    | 5  | 1 593                    | 7  |
| GOODFELLOW AFB       | TX | 0 393                 | 2  | 18604 651              | 3  | 282 087               | 2  | 9 896                    | 14 | 1 922                    | 11 |
| LACKLAND AFB         | TX | 0 038                 | 1  | 1535 509               | 1  | 44 253                | 1  | 6 363                    | 8  | 1 050                    | 1  |
| LAUGHLIN AFB         | TX | 0 641                 | 5  | 25044 723              | 5  | 511 322               | 6  | 7 234                    | 11 | 1 639                    | 8  |
| RANDOLPH AFB         | TX | 1 245                 | 12 | 64935 064              | 11 | 717 828               | 7  | 4 460                    | 4  | 1 806                    | 9  |
| REESE AFB            | TX | 2 872                 | 14 | 107758 620             | 14 | 1717 623              | 13 | 3 866                    | 1  | 1 233                    | 2  |
| SHEPPARD AFB         | TX | 0 680                 | 6  | 28915 662              | 7  | 757 098               | 8  | 5 769                    | 7  | 2 163                    | 14 |

|             |        |            |           |         |        |        |        |
|-------------|--------|------------|-----------|---------|--------|--------|--------|
| no selected | 16 000 | 16 000     | 16 000    | 16 000  | 16 000 | 16 000 | 16 000 |
| present     | 14 000 | 14 000     | 14 000    | 14 000  | 14 000 | 14 000 | 14 000 |
| missing     | 2 000  | 2 000      | 2 000     | 2 000   | 2 000  | 2 000  | 2 000  |
| sum         | 14 639 | 614592 710 | 12047 832 | 105 820 | 28 466 | 28 466 | 28 466 |
| max         | 2 872  | 107758 620 | 2547 211  | 10 171  | 2 614  | 2 614  | 2 614  |
| min         | 0 038  | 1535 509   | 44 253    | 3 866   | 1 050  | 1 050  | 1 050  |
| average     | 0 767  | 32318 315  | 718 103   | 6 563   | 1 780  | 1 780  | 1 780  |
| median      | 0 851  | 36160 198  | 737 463   | 1 723   | 1 723  | 1 723  | 1 723  |
| std dev     | 0 747  | 30410 100  | 661 801   | 2 217   | 0 414  | 0 414  | 0 414  |

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service AIR FORCE

Training Installations

April 6, 1981

| 1                    | 2  | 3                  | 4         | 5         | 6         | 7          | 8         | 9         | 10        | 11        | 12        | 13         | 14        | 15    | 16        | 17    | 18        | 19    | 20        |
|----------------------|----|--------------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-------|-----------|-------|-----------|-------|-----------|
|                      |    | FY 68              | FY 68     | FY 68     | FY 68     | FY 68      | FY 68     | FY 68     | FY 68     | FY 68     | FY 68     | FY 68      | FY 68     | FY 68 | FY 68     | FY 68 | FY 68     | FY 68 | FY 68     |
|                      |    | Staff & Fac (Pers) | ADL (STU) | RK        | ADL (STU) | RK         | ADL (STU) | RK        | ADL (STU) | RK        | ADL (STU) | RK         | ADL (STU) | RK    | ADL (STU) | RK    | ADL (STU) | RK    | ADL (STU) |
| MAXWELL AFB          | AL | 1425               | 6         | 1664      | 7         | 5609       | 6         | 1207      | 7         | 1555      | 7         | 6048       | 6         |       |           |       |           |       |           |
| WILLIAMS AFB         | AZ | 563                | 8         | 517       | 10        | 500        | 11        | 434       | 10        | 461       | 10        | 437        | 12        |       |           |       |           |       |           |
| MATHER AFB           | CA | 455                | 12        | 733       | 9         | 1914       | 9         | 514       | 8         | 793       | 9         | 2389       | 9         |       |           |       |           |       |           |
| LOWRY AFB            | CO | 3280               | 2         | 6045      | 5         | 21420      | 5         | 1708      | 3         | 3307      | 6         | 24127      | 3         |       |           |       |           |       |           |
| US AIR FORCE ACADEMY | CO |                    |           | 46668     | 6         |            |           | 3950      | 1         | 4666      | 3         | 1074       | 10        |       |           |       |           |       |           |
| CHANUTE AFB          | IL | 2645               | 4         | 6652      | 4         | 24665      | 3         | 1599      | 4         | 4013      | 4         | 19905      | 5         |       |           |       |           |       |           |
| COLUMBUS AFB         | MS |                    |           | 313       | 14        |            |           | 356       | 15        | 313       | 14        | 278        | 15        |       |           |       |           |       |           |
| KEESLER AFB          | MS | 3543               | 1         | 9592      | 2         | 24588      | 4         | 1230      | 6         | 5136      | 2         | 23029      | 4         |       |           |       |           |       |           |
| VANCE AFB            | OK | 509                | 11        | 490       | 11        | 420        | 12        | 363       | 14        | 413       | 12        | 402        | 14        |       |           |       |           |       |           |
| BROOKS AFB           | TX | 214                | 14        | 220       | 16        | 3155       | 8         | 127       | 16        | 167       | 15        | 3097       | 8         |       |           |       |           |       |           |
| GOODFELLOW AFB       | TX | 865                | 7         | 1177      | 8         | 5544       | 7         | 448       | 9         | 943       | 8         | 3210       | 7         |       |           |       |           |       |           |
| LACKLAND AFB         | TX | 2714               | 3         | 14183     | 1         | 106569     | 1         | 2568      | 2         | 10492     | 1         | 84225      | 1         |       |           |       |           |       |           |
| LAUGHLIN AFB         | TX | 528                | 10        | 477       | 13        | 412        | 14        | 368       | 13        | 335       | 13        | 241        | 16        |       |           |       |           |       |           |
| RANDOLPH AFB         | TX | 453                | 13        | 299       | 15        | 960        | 10        | 395       | 11        | 128       | 16        | 548        | 11        |       |           |       |           |       |           |
| REESE AFB            | TX | 551                | 9         | 489       | 12        | 414        | 13        | 380       | 12        | 432       | 11        | 403        | 13        |       |           |       |           |       |           |
| SHEPPARD AFB         | TX | 2382               | 5         | 8305      | 3         | 38066      | 2         | 1500      | 5         | 3464      | 5         | 24295      | 2         |       |           |       |           |       |           |
| no. selected         |    | 16,000             |           | 16,000    |           | 16,000     |           | 16,000    |           | 16,000    |           | 16,000     |           |       |           |       |           |       |           |
| present              |    | 14,000             |           | 16,000    |           | 16,000     |           | 16,000    |           | 16,000    |           | 16,000     |           |       |           |       |           |       |           |
| missing              |    | 2,000              |           | 0,000     |           | 2,000      |           | 0,000     |           | 0,000     |           | 0,000      |           |       |           |       |           |       |           |
| sum                  |    | 20127,000          |           | 55822,000 |           | 234436,000 |           | 17148,000 |           | 36617,900 |           | 195708,000 |           |       |           |       |           |       |           |
| max                  |    | 3543,000           |           | 14183,000 |           | 106569,000 |           | 3950,000  |           | 10492,000 |           | 84225,000  |           |       |           |       |           |       |           |
| min                  |    | 214,000            |           | 220,000   |           | 412,000    |           | 127,000   |           | 128,000   |           | 241,000    |           |       |           |       |           |       |           |
| average              |    | 1437,643           |           | 3488,875  |           | 16745,428  |           | 1071,750  |           | 2288,619  |           | 12231,750  |           |       |           |       |           |       |           |
| median               |    | 1714,000           |           | 955,000   |           | 4349,500   |           | 481,000   |           | 868,000   |           | 2743,000   |           |       |           |       |           |       |           |
| std. dev             |    | 1202,781           |           | 4268,317  |           | 28597,708  |           | 1028,821  |           | 2807,459  |           | 21434,209  |           |       |           |       |           |       |           |

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## DEPARTMENT OF DEFENSE

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: AIR FORCE

April 6, 198

## Training Installations

| 1                    | 2  | 49<br>FY68-RFY<br>S&F<br>Change<br>(Pers) | 50<br>FY68-RFY<br>ADL<br>Change<br>(STU) | 51<br>FY68-RFY<br>TAO<br>Change<br>(STU) | 52<br>RFY/FY68<br>ADL<br>Utiliz<br>(Dec) | RK | RK | RK |
|----------------------|----|-------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|----|----|----|
| Installation         | ST |                                           |                                          |                                          |                                          |    |    |    |
| MAXWELL AFB          | AL | -218                                      | -109                                     | 2239                                     | 0.934                                    | 13 | 15 | 13 |
| WILLIAMS AFB         | AZ | -129                                      | -56                                      | -63                                      | 0.892                                    | 12 | 8  | 12 |
| MATHER AFB           | CA | 59                                        | 60                                       | 475                                      | 1.082                                    | 16 | 13 | 16 |
| LOWRY AFB            | CO | -1572                                     | -2738                                    | 2707                                     | 0.547                                    | 4  | 16 | 4  |
| US AIR FORCE ACADEMY | CO | 3950                                      | 0                                        | 1074                                     | 1.000                                    | 15 | 14 | 15 |
| CHANUTE AFB          | IL | -1046                                     | -2639                                    | -4760                                    | 0.603                                    | 5  | 3  | 5  |
| COLUMBUS AFB         | MS | 356                                       | 0                                        | 278                                      | 1.000                                    | 15 | 12 | 15 |
| KEESLER AFB          | MS | -2313                                     | -4456                                    | -1559                                    | 0.535                                    | 3  | 5  | 3  |
| VANCE AFB            | OK | -146                                      | -77                                      | -18                                      | 0.843                                    | 10 | 10 | 10 |
| BROOKS AFB           | TX | -87                                       | -53                                      | -58                                      | 0.759                                    | 8  | 9  | 8  |
| GOODFELLOW AFB       | TX | -417                                      | -234                                     | -2334                                    | 0.801                                    | 9  | 6  | 9  |
| LACKLAND AFB         | TX | -146                                      | -3691                                    | -22344                                   | 0.740                                    | 7  | 3  | 7  |
| LAUGHLIN AFB         | TX | -160                                      | -142                                     | -171                                     | 0.702                                    | 6  | 8  | 6  |
| RANDOLPH AFB         | TX | -57                                       | -171                                     | -412                                     | 0.428                                    | 2  | 7  | 2  |
| REESE AFB            | TX | -171                                      | -57                                      | -11                                      | 0.883                                    | 11 | 11 | 11 |
| SHEPPARD AFB         | TX | -862                                      | -4841                                    | -13771                                   | 0.417                                    | 1  | 1  | 1  |
| no selected          |    | 16.000                                    | 16.000                                   | 16.000                                   | 16.000                                   |    |    |    |
| present              |    | 16.000                                    | 16.000                                   | 16.000                                   | 16.000                                   |    |    |    |
| missing              |    | 0.000                                     | 0.000                                    | 0.000                                    | 0.000                                    |    |    |    |
| sum                  |    | -2978.000                                 | -19204.100                               | -38726.000                               | 12.168                                   |    |    |    |
| max                  |    | 3950.000                                  | 60.000                                   | 2707.000                                 | 1.082                                    |    |    |    |
| min                  |    | -2313.000                                 | -4841.000                                | -22344.000                               | 0.417                                    |    |    |    |
| average              |    | -186.188                                  | -1200.256                                | -2420.500                                | 0.656                                    |    |    |    |
| median               |    | -153.000                                  | -125.550                                 | -60.500                                  | 0.780                                    |    |    |    |
| std dev              |    | 1296.601                                  | 1797.417                                 | 6530.408                                 | 0.207                                    |    |    |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Page 1

Service AIR FORCE

Training Installations

April 6, 1980

| 1                    | 2  | 3               | 4                                | 5                               | 6                               | 7                               | 8      | 9                               | 10     | 11                              | 12     | 13                              | 14     | 15                              | 16     | 17                              | 18     | 19                              | 20     |
|----------------------|----|-----------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|--------|---------------------------------|--------|---------------------------------|--------|---------------------------------|--------|---------------------------------|--------|---------------------------------|--------|---------------------------------|--------|
| Installation         | ST | Sch Fac<br>(No) | Sch Fac<br>Bldg Area<br>(000GSF) | Sch Fac<br>RP Acq \$<br>(\$M11) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) | RK     | FY68 ADL<br>FY68 S&F<br>(Ratio) | RK     | FY68 TAO<br>FY68 S&F<br>(Ratio) | RK     | FY68 ADL<br>FY68 S&F<br>(Ratio) | RK     | FY68 TAO<br>FY68 S&F<br>(Ratio) | RK     | FY68 ADL<br>FY68 S&F<br>(Ratio) | RK     | FY68 TAO<br>FY68 S&F<br>(Ratio) | RK     |
| MAXWELL AFB          | AL | 40              | 359.1                            | 8.2                             | 1.168                           | 8                               | 4      | 0.76                            | 9      | 1.288                           | 9      | 6.668                           | 8      |                                 |        |                                 |        |                                 |        |
| WILLIAMS AFB         | AZ | 14              | 192.5                            | 6.8                             | 0.918                           | 11                              | 0      | 888                             | 11     | 1.062                           | 13     | 1.007                           | 13     |                                 |        |                                 |        |                                 |        |
| MATHER AFB           | CA | 27              | 302.0                            | 7.6                             | 1.611                           | 6                               | 4      | 207                             | 8      | 1.543                           | 7      | 4.648                           | 9      |                                 |        |                                 |        |                                 |        |
| LOWRY AFB            | CO | 52              | 1183.5                           | 18.5                            | 1.843                           | 5                               | 6      | 530                             | 6      | 1.936                           | 6      | 14.126                          | 5      |                                 |        |                                 |        |                                 |        |
| US AIR FORCE ACADEMY | CO | 44              | 3900.3                           | 114.0                           | *                               | *                               | *      | *                               | *      | 1.181                           | 10     | 0.272                           | 16     |                                 |        |                                 |        |                                 |        |
| CHANUTE AFB          | IL | 38              | 1438.9                           | 23.1                            | 2.515                           | 4                               | 9      | 325                             | 4      | 2.510                           | 3      | 12.448                          | 6      |                                 |        |                                 |        |                                 |        |
| COLUMBUS AFB         | MS | 9               | 198.7                            | 5.4                             | *                               | *                               | *      | *                               | *      | 0.879                           | 15     | 0.781                           | 14     |                                 |        |                                 |        |                                 |        |
| KEESLER AFB          | MS | 23              | 1480.2                           | 24.0                            | 2.707                           | 3                               | 6      | 940                             | 5      | 4.176                           | 1      | 18.723                          | 3      |                                 |        |                                 |        |                                 |        |
| VANCE AFB            | OK | 12              | 162.5                            | 6.1                             | 0.963                           | 10                              | 0      | 825                             | 12     | 1.138                           | 11     | 1.107                           | 11     |                                 |        |                                 |        |                                 |        |
| BROOKS AFB           | TX | 1               | 49.8                             | 1.4                             | 1.028                           | 9                               | 14     | 743                             | 3      | 1.315                           | 8      | 24.386                          | 2      |                                 |        |                                 |        |                                 |        |
| GOODFELLOW AFB       | TX | 17              | 175.6                            | 3.3                             | 1.361                           | 7                               | 6      | 409                             | 7      | 2.105                           | 5      | 7.165                           | 7      |                                 |        |                                 |        |                                 |        |
| LACKLAND AFB         | TX | 117             | 1143.3                           | 18.6                            | 5.226                           | 1                               | 39     | 266                             | 1      | 4.086                           | 2      | 32.798                          | 1      |                                 |        |                                 |        |                                 |        |
| LAUGHLIN AFB         | TX | 20              | 177.6                            | 6.5                             | 0.903                           | 12                              | 0      | 780                             | 13     | 0.910                           | 14     | 0.655                           | 15     |                                 |        |                                 |        |                                 |        |
| RANDOLPH AFB         | TX | 18              | 200.6                            | 4.9                             | 0.660                           | 14                              | 2      | 119                             | 10     | 0.323                           | 16     | 1.384                           | 10     |                                 |        |                                 |        |                                 |        |
| REESE AFB            | TX | 9               | 155.4                            | 5.4                             | 0.887                           | 13                              | 1      | 751                             | 14     | 1.137                           | 12     | 1.061                           | 12     |                                 |        |                                 |        |                                 |        |
| SHEPPARD AFB         | TX | 58              | 1790.7                           | 30.7                            | 3.487                           | 2                               | 15     | 981                             | 2      | 2.309                           | 4      | 16.197                          | 4      |                                 |        |                                 |        |                                 |        |
| no selected          |    | 16 000          | 15 000                           | 16 000                          | 16 000                          | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 |
| present              |    | 16 000          | 15 000                           | 16 000                          | 16 000                          | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 | 16 000                          | 16 000 |
| missing              |    | 0 000           | 0 000                            | 0 000                           | 0 000                           | 0 000                           | 0 000  | 0 000                           | 0 000  | 0 000                           | 0 000  | 0 000                           | 0 000  | 0 000                           | 0 000  | 0 000                           | 0 000  | 0 000                           | 0 000  |
| sum                  |    | 498 000         | 13013.700                        | 284 500                         | 25 277                          | 112 842                         | 27 898 | 39 266                          | 4 176  | 27 898                          | 4 176  | 143 425                         | 32 798 | 4 176                           | 0 272  | 11 413                          | 5 658  | 9 919                           | 9 919  |
| max                  |    | 117 000         | 3803.300                         | 114 000                         | 5.226                           | 0.751                           | 0.323  | 1.137                           | 1.061  | 2.309                           | 1.061  | 16.197                          | 4      |                                 |        |                                 |        |                                 |        |
| min                  |    | 1 000           | 49 800                           | 1 400                           | 0.660                           | 0.751                           | 0.323  | 1.137                           | 1.061  | 2.309                           | 1.061  | 16.197                          | 4      |                                 |        |                                 |        |                                 |        |
| average              |    | 31 187          | 813.169                          | 17 781                          | 2.773                           | 1.137                           | 1.061  | 2.309                           | 1.061  | 2.309                           | 1.061  | 16.197                          | 4      |                                 |        |                                 |        |                                 |        |
| median               |    | 21 500          | 251 300                          | 7 200                           | 1.264                           | 1.137                           | 1.061  | 2.309                           | 1.061  | 2.309                           | 1.061  | 16.197                          | 4      |                                 |        |                                 |        |                                 |        |
| std dev              |    | 28 223          | 989.081                          | 27 109                          | 1.288                           | 1.137                           | 1.061  | 2.309                           | 1.061  | 2.309                           | 1.061  | 16.197                          | 4      |                                 |        |                                 |        |                                 |        |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508  
PART IV) - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service AIR FORCE

Training Installations

April 6, 19

| 1                    | 2  | 60                     | 61                        | 62                     | 63                     |
|----------------------|----|------------------------|---------------------------|------------------------|------------------------|
| Installation         | ST | Bldg Area<br>(OSF/STU) | RP Acq \$<br>ADL (\$ STU) | RFY Sch \$<br>(\$ MIL) | RFY Sch \$<br>(\$ STU) |
| MAXWELL AFB          | AL | 359 573                | 5273 65                   | 22 7                   | 2820 58                |
| WILLIAMS AFB         | AZ | 417 570                | 14750 54                  | 32 3                   | 73913 04               |
| MATHER AFB           | CA | 380 832                | 9583 86                   | 23 0                   | 9627 46                |
| LOWRY AFB            | CO | 357 877                | 5594 19                   | 32 6                   | 1351 18                |
| US AIR FORCE ACADEMY | CO | 814 456                | 24432 06                  | 121 1                  | 112756 05              |
| CHANUTE AFB          | IL | 358 530                | 5756 29                   | 30 0                   | 1507 16                |
| COLUMBUS AFB         | MS | 634 824                | 17252 40                  | 24 7                   | 88848 92               |
| KEESLER AFB          | MS | 288 201                | 4672 90                   | 41 1                   | 1784 71                |
| VANCE AFB            | OK | 393 452                | 14769 98                  | 22 0                   | 54726 37               |
| BROOKS AFB           | TX | 298 204                | 8383 23                   | 3 4                    | 1097 84                |
| GOODFELLOW AFB       | TX | 186 214                | 3499 47                   | 9 0                    | 2803 74                |
| LACKLAND AFB         | TX | 108 959                | 1772 78                   | 50 5                   | 599 58                 |
| LAUGHLIN AFB         | TX | 530 149                | 19402 98                  | 28 3                   | 117427 38              |
| RANDOLPH AFB         | TX | 1567 197               | 38281 25                  | 20 1                   | 36678 83               |
| REESE AFB            | TX | 359 722                | 12500 00                  | 28 6                   | 70967 74               |
| SHEPPARD AFB         | TX | 516 946                | 8662 59                   | 52 2                   | 2148 59                |
| no selected          |    | 16 000                 | 16 000                    | 16 000                 | 16 000                 |
| present              |    | 16 000                 | 16 000                    | 16 000                 | 16 000                 |
| missing              |    | 0 000                  | 0 000                     | 0 000                  | 0 000                  |
| sum                  |    | 7572 758               | 164788 170                | 541 600                | 579059 170             |
| min                  |    | 1567 197               | 38281 250                 | 121 100                | 117427 380             |
| max                  |    | 108 959                | 1772 779                  | 3 400                  | 599 584                |
| average              |    | 355 310                | 7769 424                  | 33 850                 | 2767 388               |
| med an               |    | 370 277                | 9223 223                  | 28 450                 | 6224 018               |
| std dev              |    | 336 119                | 9406 452                  | 26 528                 | 43514 167              |

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Service: AIR FORCE

April 6, 1981

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

| 1                   | 2  | 3                    | 4                     | 5                             | 6                                      |
|---------------------|----|----------------------|-----------------------|-------------------------------|----------------------------------------|
| Installation        | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | Tot Bldg<br>Area<br>(000\$SF) | MILCON<br>Not<br>Completed<br>(\$Mill) |
|                     |    |                      | RK                    | RK                            | RK                                     |
| OTIS AFB            | MA | 5152                 | 69.5                  | 3686                          | 1 *                                    |
| PORTLAND IAP        | OR | 394                  | 16.4                  | 766                           | 3 0 2 1                                |
| WELLINGTON ANG BASE | TX | 2281                 | 33.6                  | 1529                          | 2 *                                    |
| no. selected        |    | 3,000                | 3,000                 | 3,000                         | 3,000                                  |
| present             |    | 3,000                | 3,000                 | 3,000                         | 1,000                                  |
| missing             |    | 0,000                | 0,000                 | 0,000                         | 2,000                                  |
| sum                 |    | 7827,000             | 119,500               | 5983,000                      | 0,200                                  |
| max                 |    | 5152,000             | 69,500                | 3686,000                      | 0,200                                  |
| min                 |    | 394,000              | 16,400                | 766,000                       | 0,200                                  |
| average             |    | 2609,000             | 39,833                | 1994,333                      | 0,200                                  |
| median              |    | 2281,000             | 33,600                | 1529,000                      | 0,200                                  |
| std dev             |    | 2395,898             | 27,093                | 1515,560                      | 0,000                                  |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART 1B -- GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

| Installation       | 2 | 7                          | 8                        | 9                              | 10                                           | RK |
|--------------------|---|----------------------------|--------------------------|--------------------------------|----------------------------------------------|----|
|                    |   |                            |                          |                                |                                              |    |
|                    |   | FYDP<br>MILCON<br>(\$Mill) | BMAR<br>Cost<br>(\$Mill) | Annual<br>BOS Cost<br>(\$Mill) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mill) | RK |
| ST                 |   |                            |                          |                                |                                              |    |
| MA                 |   | *                          | 3.2                      | 10.470                         | 52.350                                       | 1  |
| OR                 |   | 1.1                        | 0.9                      | 2.954                          | 15.870                                       | 3  |
| TX                 |   | *                          | 1.4                      | 5.598                          | 27.990                                       | 2  |
| ELLINGTON ANG BASE |   |                            |                          |                                |                                              |    |
| no selected        |   | 3.000                      | 3.000                    | 3.000                          | 3.000                                        |    |
| present            |   | 1.000                      | 3.000                    | 3.000                          | 3.000                                        |    |
| missing            |   | 2.000                      | 0.000                    | 0.000                          | 0.000                                        |    |
| sum                |   | 1.100                      | 5.500                    | 19.022                         | 96.210                                       |    |
| max                |   | 1.100                      | 3.200                    | 10.470                         | 52.350                                       |    |
| min                |   | 1.100                      | 0.900                    | 2.954                          | 15.870                                       |    |
| average            |   | 1.100                      | 1.833                    | 6.341                          | 32.070                                       |    |
| median             |   | 1.100                      | 1.400                    | 5.598                          | 27.990                                       |    |
| std dev            |   | 0.000                      | 1.210                    | 3.813                          | 18.579                                       |    |

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Service AIR FORCE

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART 11A -- INSTALLATION POPULATION DATA  
FY 1980

April 6, 1981

AFTA POPULATION

|                    | 2  | 11             | 12 | 13            | 14                           |                             |
|--------------------|----|----------------|----|---------------|------------------------------|-----------------------------|
| Installation       | ST | FY68<br>(Pers) | RK | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) |
|                    |    |                | RK |               |                              | RK                          |
| OTIS AFB           | MA | 5100           | 1  | 1229          | -3871                        | 0 241                       |
| PORTLAND IAP       | OR | 366            | 3  | 559           | 193                          | 1 527                       |
| ELLINGTON ANG BASE | TX | 1285           | 2  | 589           | -696                         | 0 458                       |
|                    |    |                |    |               |                              |                             |
| no selected        |    | 3 000          |    | 3 000         | 3 000                        | 3 000                       |
| present            |    | 3 000          |    | 3 000         | 3 000                        | 3 000                       |
| missing            |    | 0 000          |    | 0 000         | 0 000                        | 0 000                       |
| SUM                |    | 6751 000       |    | 2377 000      | -4374 000                    | 2 227                       |
| max                |    | 5100 000       |    | 1229 000      | 193 000                      | 1 527                       |
| min                |    | 366 000        |    | 559 000       | -3871 000                    | 0 241                       |
| average            |    | 2250 333       |    | 792 333       | -1458 000                    | 0 352                       |
| median             |    | 1285 000       |    | 589 000       | -696 000                     | 0 458                       |
| std dev            |    | 2510 297       |    | 378 462       | 2136 471                     | 0 689                       |

2 Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

| Installation       | ST | 15                       |   | 16                       |   | 17                              |     | 18                    |   | 19                           |     | 20                        |   | 21                         |   |
|--------------------|----|--------------------------|---|--------------------------|---|---------------------------------|-----|-----------------------|---|------------------------------|-----|---------------------------|---|----------------------------|---|
|                    |    | RFY<br>Tot Pop<br>(Pers) |   | RFY<br>Msn Pop<br>(Pers) |   | % Mil<br>of RFY<br>Msn Pop<br>% |     | BOS<br>Pers<br>(Pers) |   | % Mil<br>of BOS<br>Pers<br>% |     | No of<br>Depend<br>(Pers) |   | Pop<br>Supported<br>(Pers) |   |
|                    |    | RK                       |   | RK                       |   | RK                              |     | RK                    |   | RK                           |     | RK                        |   | RK                         |   |
| OTIS AFB           | MA | 2297                     | 2 | 1843                     | 2 | 76                              | 127 | 454                   | 1 | 21                           | 586 | 2609                      | 1 | 8870                       | 2 |
| PORTLAND IAP       | OR | 2516                     | 1 | 2445                     | 1 | 81                              | 106 | 71                    | 3 | *                            | *   | *                         | * | 2309                       | 3 |
| ELLINGTON ANG BASE | TX | 1585                     | 3 | 1375                     | 3 | 73                              | 533 | 210                   | 2 | *                            | *   | 157                       | 2 | 75784                      | 1 |
| no selected        |    |                          |   |                          |   |                                 |     |                       |   |                              |     |                           |   |                            |   |
| present            |    | 3 000                    |   | 3 000                    |   | 3 000                           |     | 3 000                 |   | 3 000                        |     | 3 000                     |   | 3 000                      |   |
| missing            |    | 3 000                    |   | 3 000                    |   | 3 000                           |     | 3 000                 |   | 3 000                        |     | 3 000                     |   | 3 000                      |   |
| sum                |    | 6398 680                 |   | 5663 680                 |   | 230 767                         |     | 735 000               |   | 21 586                       |     | 2766 000                  |   | 86963 000                  |   |
| max                |    | 2516 280                 |   | 2445 280                 |   | 81 106                          |     | 454 000               |   | 21 586                       |     | 2609 000                  |   | 75784 000                  |   |
| min                |    | 1585 320                 |   | 1375 320                 |   | 73 533                          |     | 71 000                |   | 21 586                       |     | 157 000                   |   | 2309 000                   |   |
| average            |    | 2132 893                 |   | 1887 893                 |   | 72 647                          |     | 245 000               |   | 13 333                       |     | 1383 000                  |   | 28987 666                  |   |
| median             |    | 2297 080                 |   | 1843 080                 |   | 76 127                          |     | 210 000               |   | 21 586                       |     | 1383 000                  |   | 8870 00                    |   |
| std dev            |    | 486 713                  |   | 536 386                  |   | 3 849                           |     | 193 884               |   | 0 000                        |     | 1733 826                  |   | 40659 36                   |   |

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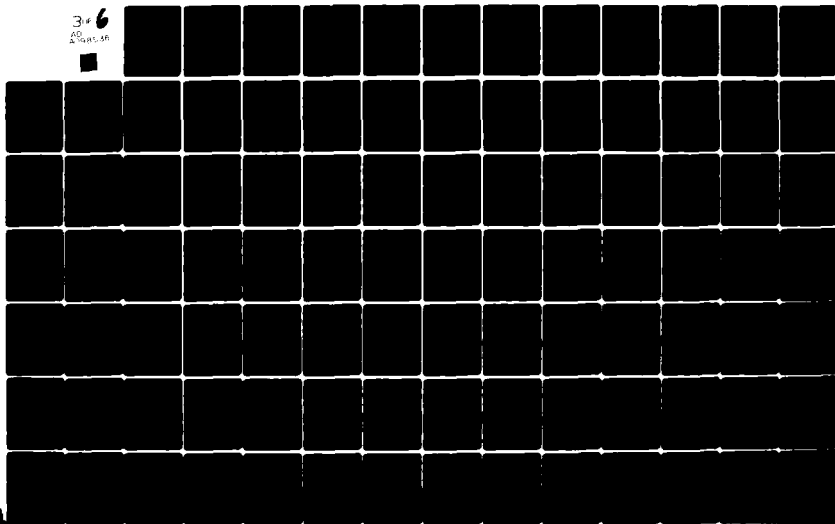
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DOMESTIC BASE FACTORS. FISCAL YEAR 1980. VOLUME II.(U)  
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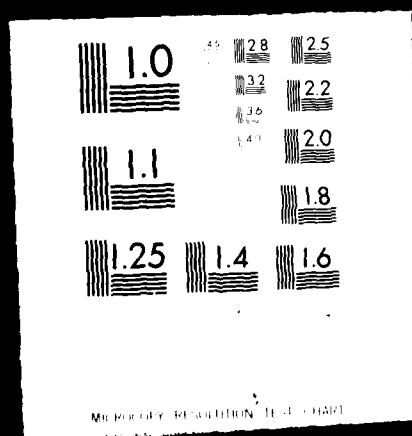
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

April 6, 1981

| 1                  | 2  | 22                | 23                    | 24                 | 25                | 26                |
|--------------------|----|-------------------|-----------------------|--------------------|-------------------|-------------------|
|                    |    |                   |                       |                    |                   |                   |
| Installation       | ST | RP Acq \$         | Bldg Area             | RP Acq \$          | RFY+1 MILCON      | FYDP MILCON       |
|                    |    | Tot Pop (\$/Pers) | Tot Pop (\$/OSF/Pers) | Bldg Area (\$/OSF) | Man Pop (\$/Pers) | Man Pop (\$/Pers) |
|                    |    |                   | RK                    | RK                 | RK                | RK                |
| OTIS AFB           | MA | 30255.803         | 1 1605.517            | 3 18.845           | 3                 | 3                 |
| PORTLAND IAP       | OR | 6517.556          | 3 304.418             | 1 21.410           | 2                 | 449.846           |
| ELLINGTON ANG BASE | TX | 21194.459         | 2 964.474             | 2 21.975           | 1                 | 3                 |
| no. selected       |    | 3.000             | 3.000                 | 3.000              | 3.000             | 3.000             |
| present            |    | 3.000             | 3.000                 | 3.000              | 0.000             | 1.000             |
| missing            |    | 0.000             | 0.000                 | 0.000              | 3.000             | 2.000             |
| sum                |    | 57967.819         | 2874.408              | 62.230             |                   | 449.846           |
| max                |    | 30255.803         | 1605.517              | 21.975             |                   | 449.846           |
| min                |    | 6517.556          | 304.418               | 18.845             |                   | 449.846           |
| average            |    | 18675.727         | 935.037               | 19.973             |                   | 194.220           |
| median             |    | 21194.459         | 964.474               | 21.410             |                   | 449.846           |
| std. dev           |    | 11979.313         | 650.573               | 1.668              |                   | 0.000             |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

April 6, 1981

| 1                  | 2  | Installation | 27                |    | 28                |    | 29                 |    | 30                 |    | 31       |                  |
|--------------------|----|--------------|-------------------|----|-------------------|----|--------------------|----|--------------------|----|----------|------------------|
|                    |    |              | FYDP Cost         | RK | BOS Cost          | RK | BOS Cost           | RK | BOS Cost           | RK | Man Pers | BOS Pers (Ratio) |
|                    | ST |              | Man Pop (\$/Pers) |    | Man Pop (\$/Pers) |    | Bldg Area (\$/GSF) |    | BOS Pers (\$/Pers) |    |          |                  |
| OTIS AFB           | MA |              | 28403.541         | 3  | 5680.708          | 3  | 2.839              | 1  | 23061.673          | 1  | 4.060    | 3                |
| PORTLAND IAP       | OR |              | 6490.054          | 1  | 1208.042          | 1  | 3.856              | 3  | 41605.633          | 3  | 34.441   | 1                |
| ELLINGTON ANG BASE | TX |              | 20351.627         | 2  | 4070.325          | 2  | 3.661              | 2  | 25657.142          | 2  | 6.549    | 2                |
| no. selected       |    |              | 3.000             |    | 3.000             |    | 3.000              |    | 3.000              |    | 3.000    |                  |
| present            |    |              | 3.000             |    | 3.000             |    | 3.000              |    | 3.000              |    | 3.000    |                  |
| missing            |    |              | 0.000             |    | 0.000             |    | 0.000              |    | 0.000              |    | 0.000    |                  |
| sum                |    |              | 55245.222         |    | 10959.075         |    | 10.357             |    | 91324.448          |    | 45.049   |                  |
| max                |    |              | 28403.541         |    | 5680.708          |    | 3.856              |    | 41605.633          |    | 34.441   |                  |
| min                |    |              | 6490.054          |    | 1208.042          |    | 2.839              |    | 23061.673          |    | 4.060    |                  |
| average            |    |              | 16987.186         |    | 3358.584          |    | 3.179              |    | 25680.271          |    | 7.706    |                  |
| median             |    |              | 20351.627         |    | 4070.325          |    | 3.661              |    | 25657.142          |    | 6.549    |                  |
| std. dev           |    |              | 11084.354         |    | 2265.346          |    | 0.540              |    | 9834.152           |    | 16.868   |                  |

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DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

April 6, 1921

| 1                  | 2  | 32<br>Contr BOS<br>Pers<br>-----<br>BOS Cost<br>(Pers/\$Mill) | 33<br>BOS Mil Per<br>-----<br>BOS Tot Pers<br>% | 34<br>BOS Pers\$<br>-----<br>BOS Cost<br>% | 35<br>Energy \$<br>-----<br>BOS Cost<br>% | 36<br>Pur<br>Util \$<br>-----<br>BOS Cost<br>% | 37<br>Pur Util \$<br>-----<br>AFTA Pop<br>(\$/Pers) | RK |
|--------------------|----|---------------------------------------------------------------|-------------------------------------------------|--------------------------------------------|-------------------------------------------|------------------------------------------------|-----------------------------------------------------|----|
| Installation       | ST | BOS Cost<br>(Pers/\$Mill)                                     | BOS Tot Pers<br>%                               | BOS Pers\$<br>-----<br>BOS Cost<br>%       | Energy \$<br>-----<br>BOS Cost<br>%       | Pur<br>Util \$<br>-----<br>BOS Cost<br>%       | AFTA Pop<br>(\$/Pers)                               | RK |
| OTIS AFB           | MA | 0.860                                                         | 21.586                                          | 54.126                                     | 27.088                                    | 21.117                                         | 1799.024                                            | 3  |
| PORTLAND IAP       | OR | 8.802                                                         | *                                               | 33.446                                     | 12.108                                    | 0.372                                          | 19.678                                              | 1  |
| ELLINGTON ANG BASE | TX | 9.648                                                         | *                                               | 69.543                                     | 10.165                                    | 10.164                                         | 986.044                                             | 2  |
| no. selected       |    | 3.000                                                         | 3.000                                           | 3.000                                      | 3.000                                     | 3.000                                          | 3.000                                               |    |
| present            |    | 3.000                                                         | 1.000                                           | 3.000                                      | 3.000                                     | 3.000                                          | 3.000                                               |    |
| miasing            |    | 0.000                                                         | 2.000                                           | 0.000                                      | 0.000                                     | 0.000                                          | 0.000                                               |    |
| sum                |    | 19.308                                                        | 21.586                                          | 157.115                                    | 49.341                                    | 31.654                                         | 2784.746                                            |    |
| max                |    | 9.648                                                         | 21.586                                          | 69.543                                     | 27.088                                    | 21.117                                         | 1799.024                                            |    |
| min                |    | 0.860                                                         | 21.586                                          | 33.446                                     | 10.165                                    | 0.372                                          | 19.678                                              |    |
| average            |    | 4.679                                                         | 13.333                                          | 55.452                                     | 19.770                                    | 14.672                                         | 1174.169                                            |    |
| median             |    | 8.802                                                         | 21.586                                          | 54.126                                     | 12.108                                    | 10.164                                         | 986.044                                             |    |
| std.dev            |    | 4.848                                                         | 0.000                                           | 18.112                                     | 9.249                                     | 10.378                                         | 890.275                                             |    |

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Service: AIR FORCE

| 1                                                                                      | 2  | 38<br>Bldg Area<br>(\$/GSF) | 39<br>BMR \$<br>RP Acq\$M11<br>(Ratio) | 40<br>BMR \$<br>AFTA Pop<br>(\$/Pers) | 41<br>Pop Supp<br>AFTA Mil Pers<br>(Ratio) | 42<br>No of Dep<br>AFTA Mil Pers<br>(Ratio) | RK     |
|----------------------------------------------------------------------------------------|----|-----------------------------|----------------------------------------|---------------------------------------|--------------------------------------------|---------------------------------------------|--------|
|                                                                                        |    |                             |                                        |                                       |                                            |                                             |        |
| Installation                                                                           | ST |                             |                                        |                                       |                                            |                                             |        |
| OTIS AFB                                                                               | MA | 0.868                       | 1 46043.165                            | 2 2603.743                            | 3 20.485                                   | 1 6.025                                     | 1      |
| PORTLAND IAP                                                                           | OR | 1.175                       | 3 54878.047                            | 3 1610.018                            | 1 88.808                                   | 2 *                                         | *      |
| ELLINGTON ANG BASE                                                                     | TX | 0.916                       | 2 41666.666                            | 1 2376.910                            | 2 5052.267                                 | 3 10.467                                    | 2      |
| no selected<br>present<br>missing<br>sum<br>max<br>min<br>average<br>median<br>std dev |    | 3.000                       | 3.000                                  | 3.000                                 | 3.000                                      | 3.000                                       | 3.000  |
|                                                                                        |    | 3.000                       | 3.000                                  | 3.000                                 | 3.000                                      | 3.000                                       | 2.000  |
|                                                                                        |    | 0.000                       | 0.000                                  | 0.000                                 | 0.000                                      | 0.000                                       | 1.000  |
|                                                                                        |    | 2.958                       | 142567.880                             | 6590.671                              | 5161.559                                   | 16.492                                      | 16.492 |
|                                                                                        |    | 1.175                       | 54878.047                              | 2603.743                              | 5052.267                                   | 10.467                                      | 10.467 |
|                                                                                        |    | 0.868                       | 41666.666                              | 1610.018                              | 20.485                                     | 6.025                                       | 6.025  |
|                                                                                        |    | 0.919                       | 46025.104                              | 2313.841                              | 163.466                                    | 5.835                                       | 5.835  |
|                                                                                        |    | 0.916                       | 46043.165                              | 2376.910                              | 88.808                                     | 8.246                                       | 8.246  |
|                                                                                        |    | 0.165                       | 6729.904                               | 520.747                               | 2885.580                                   | 3.140                                       | 3.140  |

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FY 1980

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Service: AIR FORCE

April 6, 1981

|                | 1            | 2     | 3                    | 4                    | 5                            | 6                                     |
|----------------|--------------|-------|----------------------|----------------------|------------------------------|---------------------------------------|
|                | Installation | ST    | Land Area<br>(Acres) | RP Acq \$<br>(\$Mll) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$Mll) |
|                |              | RK    | RK                   | RK                   | RK                           | RK                                    |
| VANDENBERG AFB | CA           | 98834 | 1                    | 389.9                | 1                            | 234.1                                 |
|                |              |       |                      |                      |                              |                                       |
| no. selected   |              |       | 1.000                | 1.000                | 1.000                        | 1.000                                 |
| present        |              |       | 1.000                | 1.000                | 1.000                        | 1.000                                 |
| missing        |              |       | 0.000                | 0.000                | 0.000                        | 0.000                                 |
| sum            |              |       | 98834.000            | 389.900              | 8273.000                     | 234.100                               |
| max            |              |       | 98834.000            | 389.900              | 8273.000                     | 234.100                               |
| min            |              |       | 98834.000            | 389.900              | 8273.000                     | 234.100                               |
| average        |              |       | 98834.000            | 389.900              | 8273.000                     | 234.100                               |
| median         |              |       | 98834.000            | 389.900              | 8273.000                     | 234.100                               |
| std. dev       |              |       | 0.000                | 0.000                | 0.000                        | 0.000                                 |

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Service: AIR FORCE

| Installation   | 2       | 7      | 8  |                   | 9      | 10                      |         |                                    |
|----------------|---------|--------|----|-------------------|--------|-------------------------|---------|------------------------------------|
|                |         |        | RK | BMAR Cost (\$M11) |        | Annual BOS Cost (\$M11) | RK      | FYDP MILCON & BOS Cost (Con \$M11) |
| VANDENBERG AFB | CA      | 95.1   | 1  | 5.4               | 40.891 | 1                       | 299.555 | 1                                  |
| no. selected   | present | 1.000  |    | 1.000             | 1.000  |                         | 1.000   |                                    |
|                | missing | 0.000  |    | 0.000             | 0.000  |                         | 0.000   |                                    |
|                | sum     | 95.100 |    | 5.400             | 40.891 |                         | 299.555 |                                    |
|                | max     | 95.100 |    | 5.400             | 40.891 |                         | 299.555 |                                    |
|                | min     | 95.100 |    | 5.400             | 40.891 |                         | 299.555 |                                    |
|                | average | 95.100 |    | 5.400             | 40.891 |                         | 299.555 |                                    |
|                | median  | 95.100 |    | 5.400             | 40.891 |                         | 299.555 |                                    |
|                | std.dev | 0.000  |    | 0.000             | 0.000  |                         | 0.000   |                                    |

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FY 1980

**SERVICE AIR FORCE**

## AFTA POPULATION

| Installation   | ST | 11             |    | 12            |    | 13                           |    | 14                          |    |
|----------------|----|----------------|----|---------------|----|------------------------------|----|-----------------------------|----|
|                |    | FY68<br>(Pers) | RK | RFY<br>(Pers) | RK | FY68-RFY<br>Change<br>(Pers) | RK | RFY/FY68<br>Utiliz<br>(Dec) | RK |
| VANDENBERG AFB | CA | 10900          | 1  | 7365          | 1  | -3535                        | 1  | 0.676                       | 1  |
| no. selected   |    | 1.000          |    | 1.000         |    | 1.000                        |    | 1.000                       |    |
| present        |    | 1.000          |    | 1.000         |    | 1.000                        |    | 1.000                       |    |
| missing        |    | 0.000          |    | 0.000         |    | 0.000                        |    | 0.000                       |    |
| sum            |    | 10900.000      |    | 7365.000      |    | -3535.000                    |    | 0.676                       |    |
| max            |    | 10900.000      |    | 7365.000      |    | -3535.000                    |    | 0.676                       |    |
| min            |    | 10900.000      |    | 7365.000      |    | -3535.000                    |    | 0.676                       |    |
| average        |    | 10900.000      |    | 7365.000      |    | -3535.000                    |    | 0.676                       |    |
| median         |    | 10900.000      |    | 7365.000      |    | -3535.000                    |    | 0.676                       |    |
| std. dev       |    | 0.000          |    | 0.000         |    | 0.000                        |    | 0.000                       |    |

& item contains FY80 data; earlier data not available

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PART 11B -- INSTALLATION POPULATION DATA  
FY 1980

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Service: AIR FORCE

April 6, 1981

| 1              | 2  | 15                       | 16                       | 17                          | 18                    | 19                       | 20                        | 21                         |
|----------------|----|--------------------------|--------------------------|-----------------------------|-----------------------|--------------------------|---------------------------|----------------------------|
| Installation   | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Man Pop<br>(Pers) | % Mill<br>of RFY<br>Man Pop | BOS<br>Pers<br>(Pers) | % Mill<br>of BOS<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |
|                |    | RK                       | RK                       | RK                          |                       | RK                       |                           | RK                         |
| VANDENBERG AFB | CA | 7527 1                   | 4165 1                   | 60.120 1                    | 3362 1                | 54.343 1                 | 6232 1                    | 23195 1                    |
| no selected    |    | 1.000                    | 1.000                    | 1.000                       | 1.000                 | 1.000                    | 1.000                     | 1.000                      |
| present        |    | 1.000                    | 1.000                    | 1.000                       | 1.000                 | 1.000                    | 1.000                     | 1.000                      |
| missing        |    | 0.000                    | 0.000                    | 0.000                       | 0.000                 | 0.000                    | 0.000                     | 0.000                      |
| sum            |    | 7527.000                 | 4165.000                 | 60.120                      | 3362.000              | 54.343                   | 6232.000                  | 23195.000                  |
| max            |    | 7527.000                 | 4165.000                 | 60.120                      | 3362.000              | 54.343                   | 6232.000                  | 23195.000                  |
| min            |    | 7527.000                 | 4165.000                 | 60.120                      | 3362.000              | 54.343                   | 6232.000                  | 23195.000                  |
| average        |    | 7527.000                 | 4165.000                 | 60.120                      | 3362.000              | 54.343                   | 6232.000                  | 23195.000                  |
| median         |    | 7527.000                 | 4165.000                 | 60.120                      | 3362.000              | 54.343                   | 6232.000                  | 23195.000                  |
| std.dev        |    | 0.000                    | 0.000                    | 0.000                       | 0.000                 | 0.000                    | 0.000                     | 0.000                      |

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PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

**SERVICE AIR FORCE**

**April 6, 1981**

|                | 1  | 2           | 22                  | 23                 | 24                 | 25                | 26                |
|----------------|----|-------------|---------------------|--------------------|--------------------|-------------------|-------------------|
|                |    |             | RP Acq \$           | Bldg Area          | RP Acq \$          | RFY+1 MILCON      | FYDP MILCON       |
|                |    |             | Total Pop (\$/Pers) | Tot Pop (GSF/Pers) | Bldg Area (\$/GSF) | Man Pop (\$/Pers) | Man Pop (\$/Pers) |
| Installation   | ST | RK          | RK                  | RK                 | RK                 | RK                | RK                |
| VANDENBERG AFB | CA | 51800.186   | 1                   | 1099.110           | 47.129             | 1                 | 22833.133         |
|                |    | no.selected | 1.000               | 1.000              | 1.000              | 1.000             | 1.000             |
|                |    | present     | 1.000               | 1.000              | 1.000              | 1.000             | 1.000             |
|                |    | missing     | 0.000               | 0.000              | 0.000              | 0.000             | 0.000             |
|                |    | sum         | 51800.186           | 1099.110           | 47.129             | 22400.960         | 22833.133         |
|                |    | max         | 51800.186           | 1099.110           | 47.129             | 22400.960         | 22833.133         |
|                |    | min         | 51800.186           | 1099.110           | 47.129             | 22400.960         | 22833.133         |
|                |    | average     | 51800.186           | 1099.110           | 47.129             | 22400.960         | 22833.133         |
|                |    | median      | 51800.186           | 1099.110           | 47.129             | 22400.960         | 22833.133         |
|                |    | std.dev     | 0.000               | 0.000              | 0.000              | 0.000             | 0.000             |

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FY 1980

Service: AIR FORCE

April 6, 1981

| 1              | 2  | 27                                | 28                               | 29                                | 30                                | 31                              |
|----------------|----|-----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|
| Installation   | ST | FYDP Cost<br>Man Pop<br>(\$/Pers) | BOS Cost<br>Man Pop<br>(\$/Pers) | BOS Cost<br>Bldg Area<br>(\$/GSF) | BOS Cost<br>BOS Pers<br>(\$/Pers) | Man Pers<br>BOS Pers<br>(Ratio) |
|                | CA | 71921.967                         | 9817.767                         | 4.943                             | 12162.701                         | 1.239                           |
|                |    | 1                                 | 1                                | 1                                 | 1                                 | 1                               |
| VANDENBERG AFB |    |                                   |                                  |                                   |                                   |                                 |

|              |           |          |          |       |           |       |
|--------------|-----------|----------|----------|-------|-----------|-------|
| no. selected | 1.000     | 1.000    | 1.000    | 1.000 | 1.000     | 1.000 |
| present      | 1.000     | 1.000    | 1.000    | 1.000 | 1.000     | 1.000 |
| missing      | 0.000     | 0.000    | 0.000    | 0.000 | 0.000     | 0.000 |
| sum          | 71921.967 | 9817.767 | 9817.767 | 4.943 | 12162.701 | 1.239 |
| max          | 71921.967 | 9817.767 | 9817.767 | 4.943 | 12162.701 | 1.239 |
| min          | 71921.967 | 9817.767 | 9817.767 | 4.943 | 12162.701 | 1.239 |
| average      | 71921.967 | 9817.767 | 9817.767 | 4.943 | 12162.701 | 1.239 |
| median       | 71921.967 | 9817.767 | 9817.767 | 4.943 | 12162.701 | 1.239 |
| std. dev     | 0.000     | 0.000    | 0.000    | 0.000 | 0.000     | 0.000 |

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| 1              | 2  | 32           | 33           | 34       | 35        | 36       | 37          |    |
|----------------|----|--------------|--------------|----------|-----------|----------|-------------|----|
|                |    | Contr BOS    | BOS Mil Per  | BOS Pers | Energy \$ | Pur      | Pur Util \$ |    |
|                |    | Pers         |              |          |           | Util \$  |             |    |
|                |    | -----        | -----        | -----    | -----     | -----    | -----       |    |
|                |    | BOS Cost     | BOS Tot Pers | BOS Cost | BOS Cost  | BOS Cost | AFTA Pop    | RK |
|                |    | (Pers/\$Mil) | %            | %        | %         | %        | (\$/Pers)   |    |
| Installation   | ST |              |              |          |           |          |             |    |
|                | CA | 14.135       | 54.343       | 63.119   | 22.190    | 14.314   | 794.705     | 1  |
| VANDENBERG AFB |    |              |              |          |           |          |             |    |
| no selected    |    | 1.000        | 1.000        | 1.000    | 1.000     | 1.000    | 1.000       |    |
| present        |    | 1.000        | 1.000        | 1.000    | 1.000     | 1.000    | 1.000       |    |
| missing        |    | 0.000        | 0.000        | 0.000    | 0.000     | 0.000    | 0.000       |    |
| sum            |    | 14.135       | 54.343       | 63.119   | 22.190    | 14.314   | 794.705     |    |
| max            |    | 14.135       | 54.343       | 63.119   | 22.190    | 14.314   | 794.705     |    |
| min            |    | 14.135       | 54.343       | 63.119   | 22.190    | 14.314   | 794.705     |    |
| average        |    | 14.135       | 54.343       | 63.119   | 22.190    | 14.314   | 794.705     |    |
| median         |    | 14.135       | 54.343       | 63.119   | 22.190    | 14.314   | 794.705     |    |
| std dev        |    | 0.000        | 0.000        | 0.000    | 0.000     | 0.000    | 0.000       |    |

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FY 1980

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Service: AIR FORCE

| 1              | 2            | 38                 | 39                  | 40                 | 41                    | 42                    | RK | RK |
|----------------|--------------|--------------------|---------------------|--------------------|-----------------------|-----------------------|----|----|
|                |              | BMAR \$            |                     |                    |                       |                       |    |    |
| Installation   | ST           | Bldg Area (\$/GSF) | RP Acq\$Mil (Ratio) | AFTA Pop (\$/Pers) | AFTA Mil Pers (Ratio) | AFTA Mil Pers (Ratio) | RK | RK |
|                | CA           | 0.653              | 1 13849.705         | 1 733.198          | 1 5.564               | 1 1.495               | 1  | 1  |
| VANDENBERG AFB |              | 1.000              | 1.000               | 1.000              | 1.000                 | 1.000                 |    |    |
|                | no. selected | 1.000              | 1.000               | 1.000              | 1.000                 | 1.000                 |    |    |
|                | present      | 1.000              | 1.000               | 1.000              | 1.000                 | 1.000                 |    |    |
|                | missing      | 0.000              | 0.000               | 0.000              | 0.000                 | 0.000                 |    |    |
|                | sum          | 0.653              | 13849.705           | 733.198            | 5.564                 | 1.495                 |    |    |
|                | max          | 0.653              | 13849.705           | 733.198            | 5.564                 | 1.495                 |    |    |
|                | min          | 0.653              | 13849.705           | 733.198            | 5.564                 | 1.495                 |    |    |
|                | average      | 0.653              | 13849.705           | 733.198            | 5.564                 | 1.495                 |    |    |
|                | median       | 0.653              | 13849.705           | 733.198            | 5.564                 | 1.495                 |    |    |
|                | std dev      | 0.000              | 0.000               | 0.000              | 0.000                 | 0.000                 |    |    |

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PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
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Service: AIR FORCE

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| 1            | 2  | 43<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 44<br>FY 68<br>ADL<br>(STU) | 45<br>FY 68<br>TAO<br>(STU) | 46<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 47<br>RFY    | 48<br>RFY    |
|--------------|----|-----------------------------------------|-----------------------------|-----------------------------|-----------------------------------------|--------------|--------------|
| Installation | ST | RK                                      | ADL<br>(STU)                | TAO<br>(STU)                | RK                                      | ADL<br>(STU) | TAO<br>(STU) |
|              | CA | 236                                     | 1                           | 52                          | 1                                       | 800          | 1            |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
|              |    |                                         |                             |                             |                                         |              |              |
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& Item contains FY80 data; earlier data not available

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DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 106  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: AIR FORCE

April 6, 1981

| 1              | 2  | 49<br>FY68-RFY<br>S&F | 50<br>FY68-RFY<br>ADL | 51<br>FY68-RFY<br>TAG | 52<br>RFY/FY68<br>ADL |
|----------------|----|-----------------------|-----------------------|-----------------------|-----------------------|
| Installation   | ST | Change<br>(Pers)      | Change<br>(STU)       | Change<br>(STU)       | Utiliz<br>(Dec)       |
|                |    | RK                    | RK                    | RK                    | RK                    |
| VANDENBERG AFB | CA | 188                   | 1                     | 110                   | 1                     |
|                |    |                       |                       | 882                   | 1                     |
|                |    |                       |                       |                       | 3,115                 |
|                |    |                       |                       |                       | 1                     |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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STRATEGIC FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 106  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

Service: AIR FORCE

| 1              | 2  | 53                       | 54                               | 55                              | 56                              | 57                              | 58                              | 59                              |
|----------------|----|--------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Installation   | ST | Sch Fac<br>Bldgs<br>(No) | Sch Fac<br>Bldg Area<br>(000GSF) | Sch Fac<br>RP Acq \$<br>(\$M11) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) |
|                | CA | 7                        | 72.7                             | 1.6                             | 0.220                           | 1                               | 0.382                           | 1                               |
| VANDENBERG AFB |    |                          |                                  |                                 |                                 |                                 |                                 |                                 |
| no. selected   |    | 1,000                    | 1,000                            | 1,000                           | 1,000                           | 1,000                           | 1,000                           | 1,000                           |
| present        |    | 1,000                    | 1,000                            | 1,000                           | 1,000                           | 1,000                           | 1,000                           | 1,000                           |
| missing        |    | 0,000                    | 0,000                            | 0,000                           | 0,000                           | 0,000                           | 0,000                           | 0,000                           |
| sum            |    | 7,000                    | 72,700                           | 1,600                           | 0,220                           | 3,390                           | 0,382                           | 3,967                           |
| max            |    | 7,000                    | 72,700                           | 1,600                           | 0,220                           | 3,390                           | 0,382                           | 3,967                           |
| min            |    | 7,000                    | 72,700                           | 1,600                           | 0,220                           | 3,390                           | 0,382                           | 3,967                           |
| average        |    | 7,000                    | 72,700                           | 1,600                           | 0,220                           | 3,390                           | 0,382                           | 3,967                           |
| median         |    | 7,000                    | 72,700                           | 1,600                           | 0,220                           | 3,390                           | 0,382                           | 3,967                           |
| std. dev       |    | 0,000                    | 0,000                            | 0,000                           | 0,000                           | 0,000                           | 0,000                           | 0,000                           |

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STRATEGIC FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 106  
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

Service: AIR FORCE

| 1              | 2  | 60        | 61        | 62         | 63         |
|----------------|----|-----------|-----------|------------|------------|
|                |    | Bldg Area | RP Acq \$ |            | RFY Sch \$ |
|                |    | ADL       | ADL       | RFY Sch \$ | RFY TAO    |
|                |    | (GSF/STU) | (\$/STU)  | (\$/Mill)  | (\$/STU)   |
| Installation   | ST | RK        | RK        | RK         | RK         |
| VANDENBERG AFB | CA | 448.765   | 9876.54   | 5.5        | 3269.92    |
|                |    |           |           | 1          | 1          |
|                |    |           |           |            |            |
| no. selected   |    | 1.000     | 1.000     | 1.000      | 1.000      |
| present        |    | 1.000     | 1.000     | 1.000      | 1.000      |
| missing        |    | 0.000     | 0.000     | 0.000      | 0.000      |
| sum            |    | 448.765   | 9876.543  | 5.500      | 3269.917   |
| max            |    | 448.765   | 9876.543  | 5.500      | 3269.917   |
| min            |    | 448.765   | 9876.543  | 5.500      | 3269.917   |
| average        |    | 448.765   | 9876.543  | 5.500      | 3269.917   |
| median         |    | 448.765   | 9876.543  | 5.500      | 3269.917   |
| std. dev       |    | 0.000     | 0.000     | 0.000      | 0.000      |

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AUXILIARY FORCES - CENTRAL SUPPLY AND MAINT. PROGRAMS (EASTERN TEST RANGE) - IDPP CATEGORY 307  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

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April 6, 1981

Service: AIR FORCE

| 1            | 2  | 3                    | 4                    | 5                            | 6                                     | RK | RK | RK |
|--------------|----|----------------------|----------------------|------------------------------|---------------------------------------|----|----|----|
|              |    |                      |                      |                              |                                       |    |    |    |
| Installation | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$M11) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$M11) |    |    |    |
| PATRICK AFB  | FL | 2342                 | 98.4                 | 5343                         | 3 5                                   | 1  | 1  | 1  |
| no. selected |    | 1.000                | 1.000                | 1.000                        | 1.000                                 |    |    |    |
| present      |    | 1.000                | 1.000                | 1.000                        | 1.000                                 |    |    |    |
| missing      |    | 0.000                | 0.000                | 0.000                        | 0.000                                 |    |    |    |
| sum          |    | 2342.000             | 98.400               | 5343.000                     | 3.500                                 |    |    |    |
| max          |    | 2342.000             | 98.400               | 5343.000                     | 3.500                                 |    |    |    |
| min          |    | 2342.000             | 98.400               | 5343.000                     | 3.500                                 |    |    |    |
| average      |    | 2342.000             | 98.400               | 5343.000                     | 3.500                                 |    |    |    |
| median       |    | 2342.000             | 98.400               | 5343.000                     | 3.500                                 |    |    |    |
| std. dev     |    | 0.000                | 0.000                | 0.000                        | 0.000                                 |    |    |    |

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DEPARTMENT OF DEFENSE  
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AUXILIARY FORCES - CENTRAL SUPPLY AND MAINT PROGRAMS (EASTERN TEST RANGE) - IDPP CATEGORY 307  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

| 1            | 2  | 7                         | 8                       | 9                             | 10                                          |
|--------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|
|              |    | FYDP<br>MILCON<br>(\$MIL) | BMAR<br>Cost<br>(\$MIL) | Annual<br>BOS Cost<br>(\$MIL) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$MIL) |
| Installation | ST | RK                        | RK                      | RK                            | RK                                          |
| PATRICK AFB  | FL | 2 4                       | 3 1                     | 52 666                        | 265 730                                     |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

|       |       |        |        |         |
|-------|-------|--------|--------|---------|
| 1 000 | 1 000 | 1 000  | 1 000  | 1 000   |
| 1 00  | 1 000 | 1 000  | 1 000  | 1 000   |
| 0 000 | 0 000 | 0 000  | 0 000  | 0 000   |
| 2 400 | 3 100 | 52 666 | 52 666 | 265 730 |
| 2 400 | 3 100 | 52 666 | 52 666 | 265 730 |
| 2 400 | 3 100 | 52 666 | 52 666 | 265 730 |
| 2 400 | 3 100 | 52 666 | 52 666 | 265 730 |
| 0 000 | 0 000 | 0 000  | 0 000  | 0 000   |

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AUXILIARY FORCES - CENTRAL SUPPLY AND MAINT PROGRAMS (EASTERN TEST RANGE) - IDPP CATEGORY 307  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

April 6, 198

Service AIR FORCE

AFTA POPULATION

| 1            | 2  | 11             | 12            | 13                           | 14                          |
|--------------|----|----------------|---------------|------------------------------|-----------------------------|
| Installation | ST | FY68<br>(Pers) | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) |
|              | FL | 6550           | 5783          | -767                         | 0.883                       |
| PATRICK AFB  |    |                |               |                              |                             |
| no selected  |    | 1 000          | 1 000         | 1 000                        | 1 000                       |
| present      |    | 1 000          | 1 000         | 1 000                        | 1 000                       |
| missing      |    | 0 000          | 0 000         | 0 000                        | 0 000                       |
| sum          |    | 6550 000       | 5783 000      | -767 000                     | 0.883                       |
| max          |    | 6550 000       | 5783 000      | -767 000                     | 0.883                       |
| min          |    | 6550 000       | 5783 000      | -767 000                     | 0.883                       |
| average      |    | 6550 000       | 5783 000      | -767 000                     | 0.883                       |
| median       |    | 6550 000       | 5783 000      | -767 000                     | 0.883                       |
| std dev      |    | 0 000          | 0 000         | 0 000                        | 0 000                       |

8 Item contains FY80 data, earlier data not available

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DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - CENTRAL SUPPLY AND MAINT. PROGRAMS (EASTERN TEST RANGE) - (DPP CATEGORY 307  
PART 11B -- INSTALLATION POPULATION DATA  
FY 1980

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Service: AIR FORCE

April 6, 1981

| 1            | 2  | 15                       | 16                       | 17                    | 18                    | 19                           | 20                        | 21                         |   |      |   |           |   |
|--------------|----|--------------------------|--------------------------|-----------------------|-----------------------|------------------------------|---------------------------|----------------------------|---|------|---|-----------|---|
| Installation | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Man Pop<br>(Pers) | % Mil<br>Man Pop<br>% | BOS<br>Pers<br>(Pers) | % Mil<br>of BOS<br>Pers<br>% | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |   |      |   |           |   |
|              |    | RK                       | RK                       | RK                    |                       | RK                           |                           | RK                         |   |      |   |           |   |
| PATRICK AFB  | FL | 5908                     | 1                        | 4150                  | 1                     | 76.289                       | 1                         | 40.046                     | 1 | 6729 | 1 | 25670     | 1 |
| no selected  |    | 1.000                    | 1.000                    | 1.000                 | 1.000                 | 1.000                        | 1.000                     | 1.000                      |   |      |   | 1.000     |   |
| present      |    | 1.000                    | 1.000                    | 1.000                 | 1.000                 | 1.000                        | 1.000                     | 1.000                      |   |      |   | 1.000     |   |
| missing      |    | 0.000                    | 0.000                    | 0.000                 | 0.000                 | 0.000                        | 0.000                     | 0.000                      |   |      |   | 0.000     |   |
| sum          |    | 5908.000                 | 4150.000                 | 76.289                | 1758.000              | 40.046                       | 6729.000                  | 25670.000                  |   |      |   | 25670.000 |   |
| max          |    | 5908.000                 | 4150.000                 | 76.289                | 1758.000              | 40.046                       | 6729.000                  | 25670.000                  |   |      |   | 25670.000 |   |
| min          |    | 5908.000                 | 4150.000                 | 76.289                | 1758.000              | 40.046                       | 6729.000                  | 25670.000                  |   |      |   | 25670.000 |   |
| average      |    | 5908.000                 | 4150.000                 | 76.289                | 1758.000              | 40.046                       | 6729.000                  | 25670.000                  |   |      |   | 25670.000 |   |
| median       |    | 5908.000                 | 4150.000                 | 76.289                | 1758.000              | 40.046                       | 6729.000                  | 25670.000                  |   |      |   | 25670.000 |   |
| std. dev     |    | 0.000                    | 0.000                    | 0.000                 | 0.000                 | 0.000                        | 0.000                     | 0.000                      |   |      |   | 0.000     |   |

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DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - CENTRAL SUPPLY AND MAINT PROGRAMS (EASTERN TEST RANGE) - IDPP CATEGORY 307  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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April 6, 1981

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| 1            | 2  | 22                |    | 23                 |    | 24                 |    | 25                |    | 26                |    |
|--------------|----|-------------------|----|--------------------|----|--------------------|----|-------------------|----|-------------------|----|
|              |    | RP Acq \$         |    | Bldg Area          |    | RP Acq \$          |    | RFY+1 MILCON      |    | FYDP MILCON       |    |
| Installation | ST | Tot Pop (\$/Pers) | RK | Tot Pop (GSF/Pers) | RK | Bldg Area (\$/GSF) | RK | Man Pop (\$/Pers) | RK | Man Pop (\$/Pers) | RK |
|              |    | FL 16655 382      | 1  | 904 367            | 1  | 18.417             | 1  | 578.313           | 1  | 578.313           | 1  |
| PATRICK AFB  | FL | 16655 382         | 1  | 904 367            | 1  | 18.417             | 1  | 578.313           | 1  | 578.313           | 1  |
| no selected  |    | 1 000             |    | 1 000              |    | 1 000              |    | 1 000             |    | 1 000             |    |
| present      |    | 1 000             |    | 1 000              |    | 1 000              |    | 1 000             |    | 1 000             |    |
| missing      |    | 0 000             |    | 0 000              |    | 0 000              |    | 0 000             |    | 0 000             |    |
| sum          |    | 16655 382         |    | 904 367            |    | 18.417             |    | 578.313           |    | 578.313           |    |
| max          |    | 16655 382         |    | 904 367            |    | 18.417             |    | 578.313           |    | 578.313           |    |
| min          |    | 16655 382         |    | 904 367            |    | 18.417             |    | 578.313           |    | 578.313           |    |
| average      |    | 16655 382         |    | 904 367            |    | 18.417             |    | 578.313           |    | 578.313           |    |
| median       |    | 16655 382         |    | 904 367            |    | 18.417             |    | 578.313           |    | 578.313           |    |
| std dev      |    | 0 000             |    | 0 000              |    | 0 000              |    | 0 000             |    | 0 000             |    |

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PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

Service: AIR FORCE

| 1            | 2  | 27        | 28        | 29        | 30        | 31       |
|--------------|----|-----------|-----------|-----------|-----------|----------|
|              |    |           |           |           |           |          |
| Installation | ST | FYDP Cost | BOS Cost  | BOS Cost  | BOS Cost  | Man Pers |
|              |    | Man Pop   | Man Pop   | Bldg Area | BOS Pers  | BOS Pers |
|              |    | (\$/Pers) | (\$/Pers) | (\$/OSF)  | (\$/Pers) | (Ratio)  |
|              |    | RK        | RK        | RK        | RK        | RK       |
| PATRICK AFB  | FL | 64031.323 | 12690.602 | 9.857     | 29957.906 | 2.361    |
|              |    | 1         | 1         | 1         | 1         | 1        |
| no. selected |    | 1,000     | 1,000     | 1,000     | 1,000     | 1,000    |
| present      |    | 1,000     | 1,000     | 1,000     | 1,000     | 1,000    |
| missing      |    | 0.000     | 0.000     | 0.000     | 0.000     | 0.000    |
| sum          |    | 64031.323 | 12690.602 | 9.857     | 29957.906 | 2.361    |
| max          |    | 64031.323 | 12690.602 | 9.857     | 29957.906 | 2.361    |
| min          |    | 64031.323 | 12690.602 | 9.857     | 29957.906 | 2.361    |
| average      |    | 64031.323 | 12690.602 | 9.857     | 29957.906 | 2.361    |
| median       |    | 64031.323 | 12690.602 | 9.857     | 29957.906 | 2.361    |
| std. dev     |    | 0.000     | 0.000     | 0.000     | 0.000     | 0.000    |

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| 1            | 2  | 32           |      | 33           | 34          |          | 35        | 36       |         | 37                 |
|--------------|----|--------------|------|--------------|-------------|----------|-----------|----------|---------|--------------------|
|              |    | Contr BOS    | Pers |              | BOS Mil Per | BOS Pers |           | Pur      | Util \$ |                    |
| Installation | ST | BOS Cost     |      | BOS Tot Pers | BOS Cost    | BOS Cost | Energy \$ | BOS Cost |         | Pur Util \$        |
|              | FL | (Pers \$Mil) |      | %            | %           | %        | BOS Cost  | %        |         | AFTA Pop (\$/Pers) |
| PATRICK AFB  |    | 3 646        | 1    | 40 046       | 36 118      | 7 803    |           | 23 098   |         | 2103 579           |
|              |    |              |      |              |             |          |           |          |         |                    |
| no selected  |    | 1 000        |      | 1 000        | 1 000       | 1 000    | 1 000     | 1 000    |         | 1 000              |
| present      |    | 1 000        |      | 1 000        | 1 000       | 1 000    | 1 000     | 1 000    |         | 1 000              |
| missing      |    | 0 000        |      | 0 000        | 0 000       | 0 000    | 0 000     | 0 000    |         | 0 000              |
| sum          |    | 3 646        |      | 40 046       | 36 118      | 7 803    | 7 803     | 23 098   |         | 2103 579           |
| max          |    | 3 646        |      | 40 046       | 36 118      | 7 803    | 7 803     | 23 098   |         | 2103 579           |
| min          |    | 3 646        |      | 40 046       | 36 118      | 7 803    | 7 803     | 23 098   |         | 2103 579           |
| average      |    | 3 646        |      | 40 046       | 36 118      | 7 803    | 7 803     | 23 098   |         | 2103 579           |
| median       |    | 3 646        |      | 40 046       | 36 118      | 7 803    | 7 803     | 23 098   |         | 2103 579           |
| std dev      |    | 0 000        |      | 0 000        | 0 000       | 0 000    | 0 000     | 0 000    |         | 0 000              |

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| 1            | 2  | 38<br>BMR \$          | 39<br>BMR \$<br>RP Acq\$Mil<br>(Ratio) | 40<br>BMR \$<br>AFTA Pop<br>(\$/Pers) | 41<br>Pop Supp<br>AFTA Mil Pers<br>(Ratio) | 42<br>No of Dep<br>AFTA Mil Pers<br>(Ratio) | RK    | RK    | RK    |
|--------------|----|-----------------------|----------------------------------------|---------------------------------------|--------------------------------------------|---------------------------------------------|-------|-------|-------|
|              |    |                       |                                        |                                       |                                            |                                             |       |       |       |
| Installation | ST | Bldg Area<br>(\$/GSF) |                                        |                                       |                                            |                                             |       |       |       |
|              | FL | 0.580                 | 1 31504.065                            | 1 536.054                             | 1 6.854                                    | 1 1.797                                     | 1     | 1     | 1     |
| PATRICK AFB  |    |                       |                                        |                                       |                                            |                                             |       |       |       |
|              |    |                       |                                        |                                       |                                            |                                             |       |       |       |
| no selected  |    |                       |                                        |                                       |                                            |                                             |       |       |       |
|              |    |                       |                                        |                                       |                                            |                                             |       |       |       |
| present      |    | 1.000                 | 1.000                                  | 1.000                                 | 1.000                                      | 1.000                                       | 1.000 | 1.000 | 1.000 |
|              |    | 1.000                 | 1.000                                  | 1.000                                 | 1.000                                      | 1.000                                       | 1.000 | 1.000 | 1.000 |
| missing      |    | 0.000                 | 0.000                                  | 0.000                                 | 0.000                                      | 0.000                                       | 0.000 | 0.000 | 0.000 |
|              |    | 0.000                 | 0.000                                  | 0.000                                 | 0.000                                      | 0.000                                       | 0.000 | 0.000 | 0.000 |
| sum          |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
|              |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
| max          |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
|              |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
| min          |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
|              |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
| average      |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
|              |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
| median       |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
|              |    | 0.580                 | 31504.065                              | 536.054                               | 6.854                                      | 1.797                                       | 1.797 | 1.797 | 1.797 |
| std.dev      |    | 0.000                 | 0.000                                  | 0.000                                 | 0.000                                      | 0.000                                       | 0.000 | 0.000 | 0.000 |
|              |    | 0.000                 | 0.000                                  | 0.000                                 | 0.000                                      | 0.000                                       | 0.000 | 0.000 | 0.000 |

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| 1            |  | 2      |  | 43     |  | 44    |  | 45    |  | 46      |  | 47      |  | 48       |  |
|--------------|--|--------|--|--------|--|-------|--|-------|--|---------|--|---------|--|----------|--|
| Installation |  | FY 68  |  | FY 68  |  | FY 68 |  | FY 68 |  | RFY     |  | RFY     |  | RFY      |  |
|              |  | ST     |  | Fac    |  | ADL   |  | TAG   |  | Staff & |  | ADL     |  | TAG      |  |
|              |  | (Pers) |  | (Pers) |  | (STU) |  | (STU) |  | (Pers)  |  | (STU)   |  | (STU)    |  |
| PATRICK AFB  |  | FL     |  | x      |  | x     |  | x     |  | x       |  | x       |  | x        |  |
| no. selected |  | 1,000  |  | 1,000  |  | 1,000 |  | 1,000 |  | 1,000   |  | 1,000   |  | 1,000    |  |
| present      |  | 0.000  |  | 0.000  |  | 0.000 |  | 0.000 |  | 0.000   |  | 0.000   |  | 0.000    |  |
| missing      |  | 1,000  |  | 1,000  |  | 1,000 |  | 1,000 |  | 0.000   |  | 0.000   |  | 0.000    |  |
| sum          |  | x      |  | x      |  | x     |  | x     |  | 581,000 |  | 125,000 |  | 1164,000 |  |
| max          |  | x      |  | x      |  | x     |  | x     |  | 581,000 |  | 125,000 |  | 1164,000 |  |
| min          |  | x      |  | x      |  | x     |  | x     |  | 581,000 |  | 125,000 |  | 1164,000 |  |
| average      |  | x      |  | x      |  | x     |  | x     |  | 581,000 |  | 125,000 |  | 1164,000 |  |
| median       |  | x      |  | x      |  | x     |  | x     |  | 581,000 |  | 125,000 |  | 1164,000 |  |
| std. dev     |  | x      |  | x      |  | x     |  | x     |  | 0.000   |  | 0.000   |  | 0.000    |  |

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AUXILIARY FORCES - CENTRAL SUPPLY AND MAINT. PROGRAMS (EASTERN TEST RANGE) - IDPP CATEGORY 307  
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| 1                                                                                      | 2  | 49<br>FY68-RFY<br>S&F<br>Change<br>(Pers) | 50<br>FY68-RFY<br>ADL<br>Change<br>(STU) | 51<br>FY68-RFY<br>TAO<br>Change<br>(STU) | 52<br>RFY/FY68<br>ADL<br>Utiliz<br>(Dec) | RK | RK |
|----------------------------------------------------------------------------------------|----|-------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|----|----|
|                                                                                        |    |                                           |                                          |                                          |                                          |    |    |
| Installation                                                                           | ST |                                           |                                          |                                          |                                          |    |    |
|                                                                                        | FL | 581                                       | 125                                      | 1164                                     | *                                        | 1  | *  |
| PATRICK AFB                                                                            |    |                                           |                                          |                                          |                                          |    |    |
|                                                                                        |    |                                           |                                          |                                          |                                          |    |    |
| no selectjd<br>present<br>missing<br>sum<br>max<br>min<br>average<br>median<br>std.dev |    | 1.000                                     | 1.000                                    | 1.000                                    | 1.000                                    |    |    |
|                                                                                        |    | 1.000                                     | 1.000                                    | 1.000                                    | 0.000                                    |    |    |
|                                                                                        |    | 0.000                                     | 0.000                                    | 0.000                                    | 1.000                                    |    |    |
|                                                                                        |    | 581.000                                   | 125.000                                  | 1164.000                                 | *                                        |    |    |
|                                                                                        |    | 581.000                                   | 125.000                                  | 1164.000                                 | *                                        |    |    |
|                                                                                        |    | 581.000                                   | 125.000                                  | 1164.000                                 | *                                        |    |    |
|                                                                                        |    | 581.000                                   | 125.000                                  | 1164.000                                 | *                                        |    |    |
|                                                                                        |    | 0.000                                     | 0.000                                    | 0.000                                    | *                                        |    |    |
|                                                                                        |    |                                           |                                          |                                          |                                          |    |    |
|                                                                                        |    |                                           |                                          |                                          |                                          |    |    |

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| 1            | 2  | 3                        | 4                                | 5                                | 6                               | 7                               | 8                               | 9                               |
|--------------|----|--------------------------|----------------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Installation | ST | Sch Fac<br>Bldgs<br>(No) | Sch Fac<br>Bldg Area<br>(000GSF) | Sch Fac<br>RP Acq \$<br>(\$Mill) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) |
|              | FL | 28                       | 204.2                            | 3.7                              | *                               | *                               | *                               | *                               |
|              |    |                          |                                  |                                  | RK                              | RK                              | RK                              | RK                              |
| PATRICK AFB  |    |                          |                                  |                                  |                                 |                                 |                                 |                                 |
| no selected  |    | 1,000                    | 1,000                            | 1,000                            | 1,000                           | 1,000                           | 1,000                           | 1,000                           |
| present      |    | 1,000                    | 1,000                            | 1,000                            | 1,000                           | 1,000                           | 1,000                           | 1,000                           |
| missing      |    | 0,000                    | 0,000                            | 0,000                            | 0,000                           | 0,000                           | 0,000                           | 0,000                           |
| sum          |    | 28,000                   | 204,200                          | 3,700                            | *                               | *                               | 0,215                           | 2,003                           |
| max          |    | 28,000                   | 204,200                          | 3,700                            | *                               | *                               | 0,215                           | 2,003                           |
| min          |    | 28,000                   | 204,200                          | 3,700                            | *                               | *                               | 0,215                           | 2,003                           |
| average      |    | 28,000                   | 204,200                          | 3,700                            | *                               | *                               | 0,215                           | 2,003                           |
| median       |    | 28,000                   | 204,200                          | 3,700                            | *                               | *                               | 0,215                           | 2,003                           |
| std dev      |    | 0,000                    | 0,000                            | 0,000                            | *                               | *                               | 0,000                           | 0,000                           |

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| 1            | 2  | 60<br>Bldg Area<br>-----<br>ADL<br>(GSF/STU) | 61<br>RP Aca \$<br>-----<br>ADL<br>(\$/STU) | 62<br>RFY Sch \$<br>(\$M11) | 63<br>RFY Sch \$<br>RFY TAO<br>(\$/STU) | RK | RK |
|--------------|----|----------------------------------------------|---------------------------------------------|-----------------------------|-----------------------------------------|----|----|
|              |    |                                              |                                             |                             |                                         |    |    |
| Installation | ST |                                              |                                             |                             |                                         |    |    |
| PATRICK AFB  | FL | 1633.630                                     | 1 29600.00                                  | 1 4.8                       | 1 4123.71                               | 1  | 1  |
| no selected  |    |                                              |                                             |                             |                                         |    |    |
| present      |    |                                              |                                             |                             |                                         |    |    |
| missing      |    |                                              |                                             |                             |                                         |    |    |
| sum          |    |                                              |                                             |                             |                                         |    |    |
| max          |    |                                              |                                             |                             |                                         |    |    |
| min          |    |                                              |                                             |                             |                                         |    |    |
| average      |    |                                              |                                             |                             |                                         |    |    |
| median       |    |                                              |                                             |                             |                                         |    |    |
| std.dev      |    |                                              |                                             |                             |                                         |    |    |

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| 1            | 2  | 3                    | 4                     | 5                               | 6                                         |
|--------------|----|----------------------|-----------------------|---------------------------------|-------------------------------------------|
| Installation | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | Tot Bldg<br>Area<br>(000GSF) RK | MILCON<br>Not<br>Completed<br>(\$Mill) RK |
| PETERSON AFB | CO | 1796                 | 1 110.9               | 2551 1                          | 0.6 1                                     |
| no.selected  |    | 1.000                | 1.000                 | 1.000                           | 1.000                                     |
| present      |    | 1.000                | 1.000                 | 1.000                           | 1.000                                     |
| missing      |    | 0.000                | 0.000                 | 0.000                           | 0.000                                     |
| sum          |    | 1796.000             | 110.900               | 2551.000                        | 0.600                                     |
| max          |    | 1796.000             | 110.900               | 2551.000                        | 0.600                                     |
| min          |    | 1796.000             | 110.900               | 2551.000                        | 0.600                                     |
| average      |    | 1796.000             | 110.900               | 2551.000                        | 0.600                                     |
| median       |    | 1796.000             | 110.900               | 2551.000                        | 0.600                                     |
| std.dev      |    | 0.000                | 0.000                 | 0.000                           | 0.000                                     |

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AFTA POPULATION

| 1            | 2  | 11             | 12 | 13            | 14                          |    |
|--------------|----|----------------|----|---------------|-----------------------------|----|
| Installation | ST | FY68<br>(Pers) | RK | RFY<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) | RK |
| PETERSON AFB | CO | 1300           | 1  | 2458          | 1                           | 1  |
|              |    |                |    |               |                             |    |
|              |    | 1,000          |    | 1,000         | 1,000                       |    |
|              |    | 1,000          |    | 1,000         | 1,000                       |    |
|              |    | 0,000          |    | 0,000         | 0,000                       |    |
|              |    | 1300,000       |    | 1158,000      | 1,891                       |    |
|              |    | 1300,000       |    | 1158,000      | 1,891                       |    |
|              |    | 1300,000       |    | 1158,000      | 1,891                       |    |
|              |    | 1300,000       |    | 1158,000      | 1,891                       |    |
|              |    | 1300,000       |    | 1158,000      | 1,891                       |    |
|              |    | 0,000          |    | 0,000         | 0,000                       |    |

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| 1            | 2  | 15                       | 16                       | 17                               | 18                    | 19                            | 20                        | 21                         |
|--------------|----|--------------------------|--------------------------|----------------------------------|-----------------------|-------------------------------|---------------------------|----------------------------|
|              |    |                          |                          |                                  |                       |                               |                           |                            |
| Installation | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mill<br>of RFY<br>Msn Pop<br>% | BOS<br>Pers<br>(Pers) | % Mill<br>of BOS<br>Pers<br>% | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |
|              | CO | 2528                     | 1                        | 592                              | 1                     | 76 677                        | 1936                      | 1                          |
| PETERSON AFB |    |                          |                          |                                  |                       |                               | 6743                      | 1                          |
|              |    | 1.000                    | 1.000                    | 1.000                            | 1.000                 | 1.000                         | 1.000                     | 1.000                      |
| no. selected |    | 1.000                    | 1.000                    | 1.000                            | 1.000                 | 1.000                         | 1.000                     | 1.000                      |
| present      |    | 1.000                    | 1.000                    | 1.000                            | 1.000                 | 1.000                         | 1.000                     | 1.000                      |
| missing      |    | 0.000                    | 0.000                    | 0.000                            | 0.000                 | 0.000                         | 0.000                     | 0.000                      |
| sum          |    | 2527.680                 | 591.680                  | 76.677                           | 1936.000              | 54.494                        | 6743.000                  | 20794.000                  |
| max          |    | 2527.680                 | 591.680                  | 76.677                           | 1936.000              | 54.494                        | 6743.000                  | 20794.000                  |
| min          |    | 2527.680                 | 591.680                  | 76.677                           | 1936.000              | 54.494                        | 6743.000                  | 20794.000                  |
| average      |    | 2527.680                 | 591.680                  | 76.677                           | 1936.000              | 54.494                        | 6743.000                  | 20794.000                  |
| median       |    | 2527.680                 | 591.680                  | 76.677                           | 1936.000              | 54.494                        | 6743.000                  | 20794.000                  |
| std. dev     |    | 0.000                    | 0.000                    | 0.000                            | 0.000                 | 0.000                         | 0.000                     | 0.000                      |

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| 1            | 2  | 22        | 23         | 24        | 25           | 26          |
|--------------|----|-----------|------------|-----------|--------------|-------------|
|              |    | RP Acq \$ | Bldg Area  | RP Acq \$ | RFY+1 MILCON | FYDP MILCON |
|              |    | Tot Pop   | Tot Pop    | Bldg Area | Man Pop      | Man Pop     |
|              |    | (\$/Pers) | (GSF/Pers) | (\$/GSF)  | (\$/Pers)    | (\$/Pers)   |
|              | ST | RK        | RK         | RK        | RK           | RK          |
| PETERSON AFB | CO | 43874.224 | 1009.226   | 43.473    | 1014.062     | 12337.750   |
|              |    | 1.000     | 1.000      | 1.000     | 1.000        | 1.000       |
|              |    | 1.000     | 1.000      | 1.000     | 1.000        | 1.000       |
|              |    | 0.000     | 0.000      | 0.000     | 0.000        | 0.000       |
|              |    | 43874.224 | 1009.226   | 43.473    | 1014.062     | 12337.750   |
|              |    | 43874.224 | 1009.226   | 43.473    | 1014.062     | 12337.750   |
|              |    | 43874.224 | 1009.226   | 43.473    | 1014.062     | 12337.750   |
|              |    | 43874.224 | 1009.226   | 43.473    | 1014.062     | 12337.750   |
|              |    | 0.000     | 0.000      | 0.000     | 0.000        | 0.000       |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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| 1            | 2  | 27         | 28        | 29        | 30        | 31       |
|--------------|----|------------|-----------|-----------|-----------|----------|
|              |    | FYDP Cost  | BOS Cost  | BOS Cost  | BOS Cost  | Man Pers |
|              |    | -----      | -----     | -----     | -----     | -----    |
|              |    | Man Pop    | Man Pop   | Bldg Area | BOS Pers  | BOS Pers |
|              |    | (\$/Pers)  | (\$/Pers) | (\$/GSF)  | (\$/Pers) | (Ratio)  |
|              |    | RK         | RK        | RK        | RK        | RK       |
| PETERSON AFB | CO | 292742.690 | 56080.989 | 13.007    | 17139.462 | 0.306    |
|              |    | 1          | 1         | 1         | 1         | 1        |
| no. selected |    | 1,000      | 1,000     | 1,000     | 1,000     | 1,000    |
| present      |    | 1,000      | 1,000     | 1,000     | 1,000     | 1,000    |
| missing      |    | 0.000      | 0.000     | 0.000     | 0.000     | 0.000    |
| sum          |    | 292742.690 | 56080.989 | 13.007    | 17139.462 | 0.306    |
| max          |    | 292742.690 | 56080.989 | 13.007    | 17139.462 | 0.306    |
| min          |    | 292742.690 | 56080.989 | 13.007    | 17139.462 | 0.306    |
| average      |    | 292742.690 | 56080.989 | 13.007    | 17139.462 | 0.306    |
| median       |    | 292742.690 | 56080.989 | 13.007    | 17139.462 | 0.306    |
| std.dev      |    | 0.000      | 0.000     | 0.000     | 0.000     | 0.000    |

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DEPARTMENT OF DEFENSE  
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MISSION SUPPORT FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 401  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

| 1            | 2  | 32           | 33           | 34       | 35        | 36          | 37          |
|--------------|----|--------------|--------------|----------|-----------|-------------|-------------|
|              |    | Contr BOS    | BOS Mil Per  | BOS Pers | Energy \$ | Pur Util \$ | Pur Util \$ |
|              |    | Pers         |              |          |           |             |             |
|              |    | -----        | -----        | -----    | -----     | -----       | -----       |
|              |    | BOS Cost     | BOS Tot Pers | BOS Cost | BOS Cost  | BOS Cost    | AFPA Pop    |
|              |    | (Pers/\$Mil) | %            | %        | %         | %           | (\$ Pers)   |
|              |    | -----        | -----        | -----    | -----     | -----       | -----       |
| Installation | ST | RK           |              |          |           |             | RK          |
| PETERSON AFB | CO | 6 901        | 54 494       | 75 285   | 4 002     | 3 008       | 406 021     |
|              |    | 1            |              |          |           |             | 1           |
|              |    | 1 000        | 1 000        | 1 000    | 1 000     | 1 000       | 1 000       |
|              |    | 1 000        | 1 000        | 1 000    | 1 000     | 1 000       | 1 000       |
|              |    | 0 000        | 0 000        | 0 000    | 0 000     | 0 000       | 0 000       |
|              |    | 6 901        | 54 494       | 75 285   | 4 002     | 3 008       | 406 021     |
|              |    | 6 901        | 54 494       | 75 285   | 4 002     | 3 008       | 406 021     |
|              |    | 6 901        | 54 494       | 75 285   | 4 002     | 3 008       | 406 021     |
|              |    | 6 901        | 54 494       | 75 285   | 4 002     | 3 008       | 406 021     |
|              |    | 0 000        | 0 000        | 0 000    | 0 000     | 0 000       | 0 000       |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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| 2  | 38       | 39        | 40        | 41            | 42            |
|----|----------|-----------|-----------|---------------|---------------|
|    | BMAR \$  | BMAR \$   | BMAR \$   | Pop Supp      | No of Dep     |
| ST | Bdd Arge | RP ACQSM  | AFTA Pop  | AFTA Mil Pers | AFTA Mil Pers |
|    | (\$ GSF) | (Ratio)   | (\$ Pers) | (Ratio)       | (Ratio)       |
| CO | 0 588    | 13525 699 | 610 252   | 14 450        | 4 686         |
|    |          |           |           |               |               |
|    | 0 000    | 1 000     | 1 000     | 1 000         | 1 000         |
|    | 0 000    | 0 000     | 0 000     | 0 000         | 0 000         |
|    | 0 588    | 13525 699 | 610 252   | 14 450        | 4 686         |
|    | 0 588    | 13525 699 | 610 252   | 14 450        | 4 686         |
|    | 0 588    | 13525 699 | 610 252   | 14 450        | 4 686         |
|    | 0 000    | 0 000     | 0 000     | 0 000         | 0 000         |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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| Installation | ST | 2 | 3 | 4                    |                    | 5  |                              | 6  |                                     |
|--------------|----|---|---|----------------------|--------------------|----|------------------------------|----|-------------------------------------|
|              |    |   |   | Land Area<br>(Acres) | RP Acq \$<br>(\$M) | RK | Tot Bldg<br>Area<br>(000GSF) | RK | MILCON<br>Not<br>Completed<br>(\$M) |
| 30. NG AFB   | DC |   |   | 606                  | 88 6               | 1  | 3555                         | 1  | 0 6                                 |
| 30. NG AFB   |    |   |   | 1 000                | 1 000              |    | 1 000                        |    | 1 000                               |
| Present      |    |   |   | 1 000                | 1 000              |    | 1 000                        |    | 1 000                               |
| Building     |    |   |   | 0 000                | 0 000              |    | 0 000                        |    | 0 000                               |
| Sum          |    |   |   | 606 000              | 88 600             |    | 3555 000                     |    | 0 600                               |
| Area         |    |   |   | 606 000              | 88 600             |    | 3555 000                     |    | 0 600                               |
| Value        |    |   |   | 606 000              | 88 600             |    | 3555 000                     |    | 0 600                               |
| Acres        |    |   |   | 606 000              | 88 600             |    | 3555 000                     |    | 0 600                               |
| Value        |    |   |   | 0 000                | 0 000              |    | 0 000                        |    | 0 000                               |

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PART I - GENERAL INSTALLATION DATA  
FY 1980

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Service AIR FORCE

| Installation | 2  | 7                          | 8                        | 9                              | 10                                       |
|--------------|----|----------------------------|--------------------------|--------------------------------|------------------------------------------|
|              |    |                            |                          |                                |                                          |
|              | ST | FYDP<br>MILCON<br>(\$Mill) | BMAR<br>Cost<br>(\$Mill) | Annual<br>BOS Cost<br>(\$Mill) | FYDP<br>MILCON<br>& BOS Cost<br>(\$Mill) |
|              | DC | RK                         | RK                       | RK                             | RK                                       |
| BOLLING AFB  |    |                            |                          | 21 237                         | 106 185                                  |
|              |    |                            |                          | 1 000                          | 1 000                                    |
|              |    |                            |                          | 1 000                          | 1 000                                    |
|              |    |                            |                          | 0 000                          | 0 000                                    |
|              |    |                            |                          | 21 237                         | 106 185                                  |
|              |    |                            |                          | 21 237                         | 106 185                                  |
|              |    |                            |                          | 21 237                         | 106 185                                  |
|              |    |                            |                          | 21 237                         | 106 185                                  |
|              |    |                            |                          | 0 000                          | 0 000                                    |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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FY 1980

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April 6, 1981

AFTA POPULATION

| 1            | 2  | 3  | 4              | 5  | 6             | 7  | 8                            | 9  | 10                          | 11 | 12                      | 13 | 14                      | 15 | 16                      |
|--------------|----|----|----------------|----|---------------|----|------------------------------|----|-----------------------------|----|-------------------------|----|-------------------------|----|-------------------------|
|              |    |    |                |    |               |    |                              |    |                             |    |                         |    |                         |    |                         |
| Installation | ST | DC | FY68<br>(Pers) | RK | RFY<br>(Pers) | RK | FY68-RFY<br>Change<br>(Pers) | RK | RFY/FY68<br>Utiliz<br>(Dec) | RK | FY68<br>Utiliz<br>(Dec) | RK | FY68<br>Utiliz<br>(Dec) | RK | FY68<br>Utiliz<br>(Dec) |
|              |    |    |                |    |               |    |                              |    |                             |    |                         |    |                         |    |                         |
| BOLLING AFB  |    |    |                |    |               |    |                              |    |                             |    |                         |    |                         |    |                         |
|              |    |    | 1 000          |    | 1 000         |    | 1 000                        |    | 1 000                       |    | 1 000                   |    | 1 000                   |    | 1 000                   |
|              |    |    | 1 000          |    | 1 000         |    | 1 000                        |    | 1 000                       |    | 1 000                   |    | 1 000                   |    | 1 000                   |
|              |    |    | 0 000          |    | 0 000         |    | 0 000                        |    | 0 000                       |    | 0 000                   |    | 0 000                   |    | 0 000                   |
|              |    |    | 3310 000       |    | 3310 000      |    | 3310 000                     |    | 3310 000                    |    | 3310 000                |    | 3310 000                |    | 3310 000                |
|              |    |    | 3310 000       |    | 3310 000      |    | 3310 000                     |    | 3310 000                    |    | 3310 000                |    | 3310 000                |    | 3310 000                |
|              |    |    | 3310 000       |    | 3310 000      |    | 3310 000                     |    | 3310 000                    |    | 3310 000                |    | 3310 000                |    | 3310 000                |
|              |    |    | 3310 000       |    | 3310 000      |    | 3310 000                     |    | 3310 000                    |    | 3310 000                |    | 3310 000                |    | 3310 000                |
|              |    |    | 3310 000       |    | 3310 000      |    | 3310 000                     |    | 3310 000                    |    | 3310 000                |    | 3310 000                |    | 3310 000                |
|              |    |    | 0 000          |    | 0 000         |    | 0 000                        |    | 0 000                       |    | 0 000                   |    | 0 000                   |    | 0 000                   |
| no selected  |    |    |                |    |               |    |                              |    |                             |    |                         |    |                         |    |                         |
| present      |    |    | 1 000          |    | 1 000         |    | 1 000                        |    | 1 000                       |    | 1 000                   |    | 1 000                   |    | 1 000                   |
| missing      |    |    | 1 000          |    | 1 000         |    | 1 000                        |    | 1 000                       |    | 1 000                   |    | 1 000                   |    | 1 000                   |
| sum          |    |    | 0 000          |    | 0 000         |    | 0 000                        |    | 0 000                       |    | 0 000                   |    | 0 000                   |    | 0 000                   |
| max          |    |    | 3310 000       |    | 3310 000      |    | 3310 000                     |    | 3310 000                    |    | 3310 000                |    | 3310 000                |    | 3310 000                |
| min          |    |    | 3310 000       |    | 3310 000      |    | 3310 000                     |    | 3310 000                    |    | 3310 000                |    | 3310 000                |    | 3310 000                |
| average      |    |    | 3310 000       |    | 3310 000      |    | 3310 000                     |    | 3310 000                    |    | 3310 000                |    | 3310 000                |    | 3310 000                |
| median       |    |    | 3310 000       |    | 3310 000      |    | 3310 000                     |    | 3310 000                    |    | 3310 000                |    | 3310 000                |    | 3310 000                |
| std dev      |    |    | 0 000          |    | 0 000         |    | 0 000                        |    | 0 000                       |    | 0 000                   |    | 0 000                   |    | 0 000                   |

& Item contains FY80 data, earlier data not available

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 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

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| 2           |  | 15                       | 16                       | 17                         | 18                    | 19                      | 20                        | April 6, 1980              |           |
|-------------|--|--------------------------|--------------------------|----------------------------|-----------------------|-------------------------|---------------------------|----------------------------|-----------|
| ST          |  | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mil<br>of RFY<br>Man Pop | BOS<br>Pers<br>(Pers) | % Mil<br>of BOS<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) | RK        |
| DC          |  | 3310                     | 1                        | 2133                       | 1                     | 79.184                  | 1177                      | 1                          | 48.173    |
| BOLLING AFB |  | 3310                     | 1                        | 2133                       | 1                     | 79.184                  | 1177                      | 1                          | 48.173    |
| no selected |  | 1 000                    | 1 000                    | 1 000                      | 1 000                 | 1 000                   | 1 000                     | 1 000                      | 1 000     |
| present     |  | 1 000                    | 1 000                    | 1 000                      | 1 000                 | 1 000                   | 1 000                     | 1 000                      | 1 000     |
| missing     |  | 0 000                    | 0 000                    | 0 000                      | 0 000                 | 0 000                   | 0 000                     | 0 000                      | 0 000     |
| sum         |  | 3310 000                 | 2133 000                 | 79 184                     | 1177 000              | 48 173                  | 7472 000                  | 21656 000                  | 21656 000 |
| min         |  | 3310 000                 | 2133 000                 | 79 184                     | 1177 000              | 48 173                  | 7472 000                  | 21656 000                  | 21656 000 |
| max         |  | 3310 000                 | 2133 000                 | 79 184                     | 1177 000              | 48 173                  | 7472 000                  | 21656 000                  | 21656 000 |
| average     |  | 3310 000                 | 2133 000                 | 79 184                     | 1177 000              | 48 173                  | 7472 000                  | 21656 000                  | 21656 000 |
| median      |  | 3310 000                 | 2133 000                 | 79 184                     | 1177 000              | 48 173                  | 7472 000                  | 21656 000                  | 21656 000 |
| std dev     |  | 0 000                    | 0 000                    | 0 000                      | 0 000                 | 0 000                   | 0 000                     | 0 000                      | 0 000     |

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PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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April 6, 1981

| 1            | 2            | 22        |                   | 23        |                  | 24        |                    | 25           |                   | 26          |                   |
|--------------|--------------|-----------|-------------------|-----------|------------------|-----------|--------------------|--------------|-------------------|-------------|-------------------|
|              |              | RP Acq \$ | Tot Pop (\$/Pers) | Bldg Area | Tot Pop (\$/GSF) | RP Acq \$ | Bldg Area (\$/GSF) | RFY+1 MILCON | Msn Pop (\$/Pers) | FYDP MILCON | Msn Pop (\$/Pers) |
| Installation | ST           | RK        |                   | RK        |                  | RK        |                    | RK           |                   | RK          |                   |
|              | DC           | 26767 372 | 1                 | 1074 018  | 1                | 24 923    | 1                  | 24 923       | 1                 | 24 923      | 1                 |
| BOLLING AFB  |              | 1 000     |                   | 1 000     |                  | 1 000     |                    | 1 000        |                   | 1 000       |                   |
|              | no. selected | 1 000     |                   | 1 000     |                  | 1 000     |                    | 1 000        |                   | 1 000       |                   |
|              | present      | 1 000     |                   | 1 000     |                  | 1 000     |                    | 1 000        |                   | 1 000       |                   |
|              | missing      | 0 000     |                   | 0 000     |                  | 0 000     |                    | 0 000        |                   | 0 000       |                   |
|              | sum          | 26767 372 |                   | 1074 018  |                  | 24 923    |                    | 24 923       |                   | 24 923      |                   |
|              | max          | 26767 372 |                   | 1074 018  |                  | 24 923    |                    | 24 923       |                   | 24 923      |                   |
|              | min          | 26767 372 |                   | 1074 018  |                  | 24 923    |                    | 24 923       |                   | 24 923      |                   |
|              | average      | 26767 372 |                   | 1074 018  |                  | 24 923    |                    | 24 923       |                   | 24 923      |                   |
|              | median       | 26767 372 |                   | 1074 018  |                  | 24 923    |                    | 24 923       |                   | 24 923      |                   |
|              | std dev      | 0 000     |                   | 0 000     |                  | 0 000     |                    | 0 000        |                   | 0 000       |                   |

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PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1980

| 1            | 2  | 27 | 28                 |                    | 29                 | 30                 |                    | 31                        |
|--------------|----|----|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
|              |    |    | FYDP Cost          | BOS Cost           |                    | BOS Cost           | BOS Cost           |                           |
| Installation | ST | DC | Msnp Pop (\$/Pers) | Msnp Pop (\$/Pers) | Bldg Area (\$/GSF) | BOS Pers (\$/Pers) | BOS Pers (\$/Pers) | Man Pers BOS Pers (Ratio) |
|              |    |    | RK                 | RK                 |                    |                    |                    |                           |
| BOLLING AFB  |    |    | 49781.996          | 9956.399           | 5.974              | 18043.330          | 18043.330          | 1.812                     |
|              |    |    | 1.000              | 1.000              | 1.000              | 1.000              | 1.000              | 1.000                     |
|              |    |    | 1.000              | 1.000              | 1.000              | 1.000              | 1.000              | 1.000                     |
|              |    |    | 0.000              | 0.000              | 0.000              | 0.000              | 0.000              | 0.000                     |
|              |    |    | 49781.996          | 9956.399           | 5.974              | 18043.330          | 18043.330          | 1.812                     |
|              |    |    | 49781.996          | 9956.399           | 5.974              | 18043.330          | 18043.330          | 1.812                     |
|              |    |    | 49781.996          | 9956.399           | 5.974              | 18043.330          | 18043.330          | 1.812                     |
|              |    |    | 49781.996          | 9956.399           | 5.974              | 18043.330          | 18043.330          | 1.812                     |
|              |    |    | 0.000              | 0.000              | 0.000              | 0.000              | 0.000              | 0.000                     |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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DOMESTIC BASE FACTORS REPORT  
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PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

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| 1            | 2  | 32                       | 33                | 34            | 35            | 36             | 37                    |
|--------------|----|--------------------------|-------------------|---------------|---------------|----------------|-----------------------|
|              |    | Contr BOS<br>Pers        | BOS Mil Per       | BOS Per\$     | Energy \$     | Pur<br>Util \$ | Pur Util \$           |
| Installation | ST | BOS Cost<br>(Pers/\$Mil) | BOS Tot Pers<br>% | BOS Cost<br>% | BOS Cost<br>% | BOS Cost<br>%  | AFTA Pop<br>(\$/Pers) |
|              | DC | 7.817                    | 48.173            | 58.699        | 17.693        | 12.864         | 825.378               |
| BOLLING AFB  |    |                          |                   |               |               |                |                       |
|              |    | 1.000                    | 1.000             | 1.000         | 1.000         | 1.000          | 1.000                 |
| no selected  |    | 1.000                    | 1.000             | 1.000         | 1.000         | 1.000          | 1.000                 |
| present      |    | 0.000                    | 0.000             | 0.000         | 0.000         | 0.000          | 0.000                 |
| missing      |    | 0.000                    | 0.000             | 0.000         | 0.000         | 0.000          | 0.000                 |
| sum          |    | 7.817                    | 48.173            | 58.699        | 17.693        | 12.864         | 825.378               |
| max          |    | 7.817                    | 48.173            | 58.699        | 17.693        | 12.864         | 825.378               |
| min          |    | 7.817                    | 48.173            | 58.699        | 17.693        | 12.864         | 825.378               |
| average      |    | 7.817                    | 48.173            | 58.699        | 17.693        | 12.864         | 825.378               |
| median       |    | 7.817                    | 48.173            | 58.699        | 17.693        | 12.864         | 825.378               |
| std dev      |    | 0.000                    | 0.000             | 0.000         | 0.000         | 0.000          | 0.000                 |

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CENTRAL SUPPORT FORCES - ADMINISTRATIVE AND ASSOCIATED ACTIVITIES PROGRAMS - IDPP CATEGORY 509  
 PART I ID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 DEPARTMENT OF DEFENSE  
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| 1            |  | 2  |  | 38                 |  | 39                  |  | 40                 |  | 41       |  | 42                    |  |
|--------------|--|----|--|--------------------|--|---------------------|--|--------------------|--|----------|--|-----------------------|--|
| Installation |  | ST |  | Bldg Area (\$/GSF) |  | RP Acq\$Mil (Ratio) |  | AFTA Pop (\$/Pers) |  | Pop Supp |  | No of Dep             |  |
|              |  | DC |  | x                  |  | x                   |  | x                  |  | x        |  | x                     |  |
| BOLLING AFB  |  |    |  |                    |  |                     |  |                    |  |          |  | AFTA Mil Pers (Ratio) |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | RK                    |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | RK                    |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 1                     |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 1                     |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 1.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 1.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 0.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 0.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 0.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 0.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 1.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 1.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 0.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 0.000                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  | 3.312                 |  |
|              |  |    |  |                    |  |                     |  |                    |  |          |  |                       |  |

**MARINE CORPS INSTALLATIONS**

UNCLASSIFIED

SUMMARY OF NUMBER OF MARINE CORPS INSTALLATIONS, ACTIVITIES AND PROPERTIES

| Mission Category<br>(IDPC)                  | Fifty<br>States |
|---------------------------------------------|-----------------|
| GENERAL PURPOSE (202)                       |                 |
| GENERAL PURPOSE (402)                       | 10              |
| CENTRAL SUPPLY AND MAINTENANCE (507)        | 3               |
| TRAINING, MEDICAL AND OTHER PERSONNEL (508) | 2               |
|                                             | 3               |
| TOTAL MARINE CORPS                          | 18              |

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IDPPC 202

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| 1                       | 2  | 3                    | 4                    | 5  | 6                            | 7  | 8                                     | 9  | 10 | 11 |
|-------------------------|----|----------------------|----------------------|----|------------------------------|----|---------------------------------------|----|----|----|
| Installation            | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mil) | RK | Tot Bldg<br>Area<br>(000GSF) | RK | MILCON<br>Not<br>Completed<br>(\$Mil) | RK |    |    |
| MCAS, YUMA              | AZ | 2930                 | 75.6                 | 7  | 2681                         | 7  | 5.4                                   | 5  |    |    |
| MC BASE, CAMP PENDLETON | CA | 186139               | 299.1                | 1  | 16426                        | 2  | 13.4                                  | 2  |    |    |
| MCAS (H), TUSTIN        | CA | 1709                 | 28.4                 | 8  | 1310                         | 8  | 3.9                                   | 7  |    |    |
| MCAS, EL TORO           | CA | 5220                 | 110.3                | 6  | 6121                         | 5  | 9.4                                   | 3  |    |    |
| CAMP H. M. SMITH        | HI | 420                  | 18.2                 | 9  | 1106                         | 9  |                                       |    |    |    |
| MCAS, KANEONE BAY       | HI | 39392                | 129.8                | 4  | 6982                         | 4  | 4.8                                   | 6  |    |    |
| MC BASE, CAMP LEJEUNE   | NC | 88432                | 296.1                | 2  | 18076                        | 1  | 43.7                                  | 1  |    |    |
| MCAS, CHERRY POINT      | NC | 26683                | 186.9                | 3  | 9184                         | 3  | 5.5                                   | 4  |    |    |
| MCAS, BEAUFORT          | SC | 8876                 | 83.0                 | 5  | 3440                         | 6  | 0.2                                   | 8  |    |    |
| CAMP ELMORE             | VA | 22                   | 3.4                  | 10 | 237                          | 10 |                                       |    |    |    |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std.dev

10,000  
10,000  
0,000  
357823,000  
186139,000  
22,000  
35782,300  
5946,000  
59852,454  
10,000  
10,000  
0,000  
1232,100  
299,100  
3,400  
123,210  
98,650  
107,375  
10,000  
8,000  
2,000  
86,300  
43,700  
0,200  
10,787  
5,450  
13,858

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| 1                       | 2  | 7                         | 8                       | 9                             | 10                                          |
|-------------------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|
| Installation            | ST | FYDP<br>MILCON<br>(\$MIL) | BMAR<br>Cost<br>(\$MIL) | Annual<br>BOS Cost<br>(\$MIL) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$MIL) |
|                         |    |                           |                         | RK                            | RK                                          |
| MCAS, YUMA              | AZ | 33.9                      | 8.9                     | 34.721                        | 5                                           |
| MC BASE, CAMP PENDLETON | CA | 117.8                     | 28.7                    | 62.325                        | 2                                           |
| MCAS (H), TUSTIN        | CA | 15.3                      | 0.8                     | 7.552                         | 9                                           |
| MCAS, EL TORO           | CA | 135.5                     | 6.6                     | 51.552                        | 4                                           |
| CAMP H. M. SMITH        | HI | 3.2                       | 4.0                     | 10.039                        | 8                                           |
| MCAS, KANELOE BAY       | HI | 24.0                      | 8.6                     | 30.901                        | 6                                           |
| MC BASE, CAMP LEJEUNE   | NC | 122.3                     | 55.5                    | 102.766                       | 1                                           |
| MCAS, CHERRY POINT      | NC | 47.1                      | 51.0                    | 79.101                        | 3                                           |
| MCAS, BEAUFORT          | SC | 12.2                      | 11.2                    | 23.449                        | 7                                           |
| CAMP ELMORE             | VA | 1.6                       | *                       | 3.315                         | 10                                          |

|              |         |         |         |          |         |
|--------------|---------|---------|---------|----------|---------|
| no. selected | 10,000  | 10,000  | 10,000  | 10,000   | 10,000  |
| present      | 10,000  | 9,000   | 10,000  | 10,000   | 10,000  |
| missing      | 0,000   | 1,000   | 0,000   | 0,000    | 0,000   |
| sum          | 512,900 | 176,300 | 425,721 | 2641,506 | 636,130 |
| max          | 135,500 | 85,500  | 102,766 | 18,176   | 264,150 |
| min          | 1,600   | 0,800   | 3,315   | 193,006  | 219,956 |
| average      | 51,290  | 19,478  | 42,572  |          |         |
| median       | 28,950  | 8,900   | 32,811  |          |         |
| std. dev     | 52,943  | 20,704  | 34,973  |          |         |

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AFTA POPULATION

| 1                       | 2  | 11             | 12            | 13                           | 14                          |
|-------------------------|----|----------------|---------------|------------------------------|-----------------------------|
| Installation            | ST | FY68<br>(Pers) | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) |
|                         |    | RK             | RK            | RK                           | RK                          |
| MCAS, YUHA              | AZ | 1060           | 4249          | 3189                         | 4 008                       |
| MC BASE, CAMP PENDLETON | CA | 40585          | 25949         | -14636                       | 0 639                       |
| MCAS (HI), TUSTIN       | CA | 3648           | 3014          | -634                         | 0 826                       |
| MCAS, EL TORO           | CA | 7885           | 10969         | 3084                         | 1 391                       |
| CAMP H. M. SMITH        | HI | 1185           | 969           | -216                         | 0 818                       |
| MCAS, KANEHE BAY        | HI | 4234           | 10131         | 5897                         | 2 393                       |
| MC BASE, CAMP LEJEUNE   | NC | 38117          | 34202         | -1915                        | 0 947                       |
| MCAS, CHERRY POINT      | NC | 11225          | 13453         | 2228                         | 1 198                       |
| MCAS, BEAUFORT          | SC | 5516           | 3555          | -2061                        | 0 633                       |
| CAMP ELMORE             | VA | 785            | 723           | -42                          | 0 945                       |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std.dev

|            |            |            |          |        |
|------------|------------|------------|----------|--------|
| 10 000     | 10 000     | 10 000     | 10 000   | 10 000 |
| 10 000     | 10 000     | 10 000     | 10 000   | 10 000 |
| 0 000      | 0 000      | 0 000      | 0 000    | 0 000  |
| 112320 000 | 107214 000 | -5106 000  | 8897 000 | 13 799 |
| 40585 000  | 34202 000  | -14636 000 | -510 600 | 4 008  |
| 785 000    | 723 000    | -216 000   | -510 600 | 0 633  |
| 11232 000  | 10721 400  | -14636 000 | -129 000 | 0 945  |
| 4925 000   | 7190 000   | 8571 655   | 8571 655 | 1 058  |
| 14697 175  | 11248 805  |            |          |        |

6 Item contains FY80 data; earlier data not available

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| 1                       | 2  | 15            | 16                       | 17                          | 18                    | 19                      | 20                        | 21                         |
|-------------------------|----|---------------|--------------------------|-----------------------------|-----------------------|-------------------------|---------------------------|----------------------------|
| Installation            | ST | RFY<br>(Pers) | RFY<br>Man Pop<br>(Pers) | % Mill<br>of RFY<br>Man Pop | BOS<br>Pers<br>(Pers) | % Mill<br>of BO<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |
|                         |    |               |                          |                             |                       |                         |                           |                            |
| MCAS, YUMA              | AZ | 4648          | 5                        | 3414                        | 6                     | 100.000                 | 3300                      | 12431                      |
| MC BASE, CAMP PENDLETON | CA | 29299         | 2                        | 26129                       | 2                     | 99.981                  | 18746                     | 52393                      |
| MCAS (H), TUSTIN        | CA | 3014          | 8                        | 2781                        | 7                     | 100.000                 | 84.978                    | 7342                       |
| MCAS, EL TORO           | CA | 11886         | 4                        | 10061                       | 4                     | 97.036                  | 9529                      | 28729                      |
| CAMP H. M. SMITH        | HI | 969           | 9                        | 628                         | 9                     | 97.134                  | 1469                      | 2596                       |
| MCAS, KANEONE BAY       | HI | 10151         | 5                        | 9219                        | 5                     | 99.349                  | 6245                      | 17232                      |
| MC BASE, CAMP LEJEUNE   | NC | 36494         | 1                        | 32523                       | 1                     | 99.422                  | 21146                     | 61245                      |
| MCAS, CHERRY POINT      | NC | 13723         | 3                        | 11244                       | 3                     | 77.633                  | 9412                      | 26153                      |
| MCAS, BEAUFORT          | NC | 3590          | 7                        | 2737                        | 6                     | 100.000                 | 4213                      | 6245                       |
| CAMP ELMORE             | VA | 723           | 10                       | 556                         | 10                    | 100.000                 | 811                       | 811                        |
| no. selected            |    | 10 000        | 10 000                   | 10 000                      | 10 000                | 10 000                  | 10 000                    | 10 000                     |
| present                 |    | 10 000        | 10 000                   | 10 000                      | 10 000                | 10 000                  | 10 000                    | 10 000                     |
| missing                 |    | 0 000         | 0 000                    | 0 000                       | 0 000                 | 0 000                   | 0 000                     | 0 000                      |
| sum                     |    | 114297 440    | 99292 437                | 970 567                     | 18005 000             | 610 242                 | 74060 000                 | 217177 000                 |
| max                     |    | 36494 182     | 32523 182                | 100 000                     | 3971 000              | 98 204                  | 21146 000                 | 61245 000                  |
| min                     |    | 723 000       | 556 000                  | 77 633                      | 167 000               | 34 933                  | 1469 000                  | 811 000                    |
| average                 |    | 11429 744     | 9929 244                 | 96 694                      | 1800 500              | 48 184                  | 9257 500                  | 21717 700                  |
| median                  |    | 7399 430      | 6316 430                 | 99 701                      | 1083 000              | 52 212                  | 7628 500                  | 14831 500                  |
| std. dev                |    | 12276 387     | 11029 254                | 6 923                       | 1306 360              | 22 413                  | 7192 656                  | 20735 048                  |

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| 2                      | 22        | 23         | 24        | 25         | 26          |
|------------------------|-----------|------------|-----------|------------|-------------|
|                        | RP ACQ \$ | B DG Area  | RP ACQ \$ | RP ACQ \$  | FYDP MILCON |
| SY                     | TOT POP   | TOT POP    | B DG Area | MAN POP    | MAN POP     |
|                        | 8 Pers    | 8 Pers     | 18 DSF    | 8 Pers     | 8 Pers      |
|                        | RP        | RP         | RP        | RP         | RP          |
|                        |           |            |           |            |             |
| MCAS YUMA              | 16307 435 | 3 576 764  | 6 28 273  | 1 3104 693 | 1 9929 188  |
| MC BASE CAMP PENDLETON | 10208 697 | 6 560 642  | 5 18 209  | 6 310 006  | 6 4808 479  |
| MCAS FORT JEFFERSON    | 8750 124  | 6 434 638  | 2 20 153  | 2 1        | 2 5001 616  |
| MCAS EL FORD           | 9438 251  | 1 523 787  | 4 18 020  | 7 2862 276 | 7 13467 195 |
| CAMP HAN SWIFT         | 19814 241 | 2 1141 383 | 10 17 360 | 8 1        | 8 5085 541  |
| MCAS RANCHO BAY        | 2197 161  | 6 667 636  | 8 18 605  | 5 65 065   | 5 2603 411  |
| MC BASE CAMP LEJEUNE   | 8113 622  | 9 495 312  | 3 18 381  | 9 793 280  | 9 3760 395  |
| MCAS CHERRY POINT      | 13764 130 | 4 669 218  | 7 20 568  | 3 1485 173 | 3 4186 722  |
| MCAS BEAUFORT          | 23120 528 | 1 958 248  | 9 24 128  | 2 328 641  | 2 4457 625  |
| CAMP ELMORE            | 4702 628  | 10 327 801 | 1 14 346  | 10 1       | 10 2877 696 |

| 27                     | 28        | 29         | 30        | 31         | 32          |
|------------------------|-----------|------------|-----------|------------|-------------|
| RP ACQ \$              | B DG Area | RP ACQ \$  | B DG Area | RP ACQ \$  | B DG Area   |
| TOT POP                | TOT POP   | TOT POP    | TOT POP   | TOT POP    | TOT POP     |
| 8 Pers                 | 8 Pers    | 8 Pers     | 8 Pers    | 8 Pers     | 8 Pers      |
| RP                     | RP        | RP         | RP        | RP         | RP          |
|                        |           |            |           |            |             |
| MCAS YUMA              | 16307 435 | 3 576 764  | 6 28 273  | 1 3104 693 | 1 9929 188  |
| MC BASE CAMP PENDLETON | 10208 697 | 6 560 642  | 5 18 209  | 6 310 006  | 6 4808 479  |
| MCAS FORT JEFFERSON    | 8750 124  | 6 434 638  | 2 20 153  | 2 1        | 2 5001 616  |
| MCAS EL FORD           | 9438 251  | 1 523 787  | 4 18 020  | 7 2862 276 | 7 13467 195 |
| CAMP HAN SWIFT         | 19814 241 | 2 1141 383 | 10 17 360 | 8 1        | 8 5085 541  |
| MCAS RANCHO BAY        | 2197 161  | 6 667 636  | 8 18 605  | 5 65 065   | 5 2603 411  |
| MC BASE CAMP LEJEUNE   | 8113 622  | 9 495 312  | 3 18 381  | 9 793 280  | 9 3760 395  |
| MCAS CHERRY POINT      | 13764 130 | 4 669 218  | 7 20 568  | 3 1485 173 | 3 4186 722  |
| MCAS BEAUFORT          | 23120 528 | 1 958 248  | 9 24 128  | 2 328 641  | 2 4457 625  |
| CAMP ELMORE            | 4702 628  | 10 327 801 | 1 14 346  | 10 1       | 10 2877 696 |

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Service MARINE CORPS

| 1 | 2                       | 27        | 28         | 29        | 30        | 31       |           |    |            |    |
|---|-------------------------|-----------|------------|-----------|-----------|----------|-----------|----|------------|----|
|   |                         | FYDP Cos  | BOS Cost   | BOS Cost  | BOS Cost  | Man Pers |           |    |            |    |
|   |                         | -----     | -----      | -----     | -----     | -----    |           |    |            |    |
|   |                         | Man Pop   | Man Pop    | Bldg Area | BOS Pers  | BOS Pers |           |    |            |    |
|   |                         | (\$/Pers) | (\$/Pers)  | (\$/OSF)  | (\$/Pers) | (Ratio)  |           |    |            |    |
|   | ST                      | RK        | RK         | RK        | RK        | RK       |           |    |            |    |
|   | MCAS, YUMA              | AZ        | 60777.284  | 9         | 12.951    | 9        | 28136.952 | 5  | 2.767      | 9  |
|   | MC BASE, CAMP PENDLETON | CA        | 20262.320  | 4         | 5.012     | 2        | 25970.031 | 3  | 8.242      | 3  |
|   | MCAS (H), TUSTIN        | CA        | 19079.467  | 1         | 5.765     | 4        | 32412.017 | 9  | 11.936     | 1  |
|   | MCAS, EL TORO           | CA        | 39085.674  | 6         | 8.422     | 6        | 31724.307 | 7  | 6.192      | 6  |
|   | CAMP H. M. SMITH        | HI        | 85023.882  | 10        | 9.077     | 8        | 29439.882 | 6  | 1.842      | 10 |
|   | MCAS, KANEHOE BAY       | HI        | 19363.415  | 2         | 4.426     | 1        | 33155.579 | 10 | 9.891      | 2  |
|   | MC BASE, CAMP LEJEUNE   | NC        | 19559.279  | 3         | 5.685     | 3        | 25879.123 | 2  | 8.190      | 4  |
|   | MCAS, CHERRY POINT      | NC        | 39361.979  | 7         | 8.613     | 7        | 31908.429 | 8  | 4.536      | 6  |
|   | MCAS, BEAUFORT          | SC        | 47296.498  | 8         | 6.817     | 5        | 27490.035 | 4  | 3.209      | 8  |
|   | CAMP ELMORE             | VA        | 32688.847  | 5         | 13.987    | 10       | 19850.299 | 1  | 3.329      | 7  |
|   |                         |           |            |           |           |          |           |    |            |    |
|   | no selected             |           | 10.000     |           | 10.000    |          | 10.000    |    | 10.000     |    |
|   | present                 |           | 10.000     |           | 10.000    |          | 10.000    |    | 10.000     |    |
|   | missing                 |           | 0.000      |           | 0.000     |          | 0.000     |    | 0.000      |    |
|   | sum                     |           | 382498.640 |           | 65221.761 |          | 80.764    |    | 285966.650 |    |
|   | max                     |           | 85023.882  |           | 15985.668 |          | 13.987    |    | 33155.579  |    |
|   | min                     |           | 19079.467  |           | 2715.570  |          | 4.426     |    | 19850.299  |    |
|   | average                 |           | 26603.284  |           | 4287.547  |          | 6.493     |    | 28371.942  |    |
|   | median                  |           | 39887.261  |           | 5542.963  |          | 7.619     |    | 28728.417  |    |
|   | std dev                 |           | 21620.688  |           | 4173.865  |          | 3.257     |    | 4069.134   |    |

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| 1                       | 2  | 32                       | 33                | 34            | 35            | 36             | 37                    | RK |
|-------------------------|----|--------------------------|-------------------|---------------|---------------|----------------|-----------------------|----|
|                         |    | Contr BOS<br>Pers        | BOS Mil Per       | BOS Pers      | Energy \$     | Pur<br>Util \$ | Pur Util              |    |
|                         |    | BOS Cost<br>(Pers/\$Mil) | BOS Tot Pers<br>% | BOS Cost<br>% | BOS Cost<br>% | BOS Cost<br>%  | AFTA Pop<br>(\$/Pers) |    |
| Installation            | ST |                          |                   |               |               |                |                       |    |
| MCAS, YUMA              | AZ | 4.867                    | 59.400            | 42.427        | 6.208         | 6.739          | 550.718               | 8  |
| MC BASE, CAMP PENDLETON | CA | 1.506                    | 48.738            | 56.234        | 14.322        | 13.255         | 420.517               | 6  |
| MCAS (H), TUSTIN        | CA | "                        | 84.978            | 39.182        | 10.986        | 8.951          | 224.287               | 2  |
| MCAS, EL TORO           | CA | 2.910                    | 47.200            | 64.861        | 7.257         | 10.215         | 480.080               | 7  |
| CAMP M. M. SMITH        | HI | 1.693                    | 92.082            | 36.239        | 7.508         | 8.188          | 849.329               | 10 |
| MCAS, KANELOHE BAY      | HI | 1.262                    | 55.887            | 51.710        | 12.917        | 13.161         | 401.441               | 4  |
| MC BASE, CAMP FLEUNE    | NC | 0.341                    | 43.787            | 59.889        | 16.243        | 6.325          | 190.047               | 7  |
| MCAS, CHERRY POINT      | NC | 4.197                    | 34.933            | 46.093        | 13.393        | 6.838          | 402.066               | 5  |
| MCAS, BEAUFORT          | SC | 3.582                    | 40.232            | 51.601        | 11.991        | 10.504         | 692.827               | 9  |
| CAMP ELMORE             | VA | "                        | 98.204            | 62.715        | 6.337         | 6.516          | 298.755               | 3  |
| no selected             |    | 10.000                   | 10.000            | 10.000        | 10.000        | 10.000         | 10.000                |    |
| present                 |    | 8.000                    | 10.000            | 10.000        | 10.000        | 10.000         | 10.000                |    |
| missing                 |    | 2.000                    | 0.000             | 0.000         | 0.000         | 0.000          | 0.000                 |    |
| sum                     |    | 20.359                   | 610.242           | 500.952       | 107.161       | 90.702         | 4510.068              |    |
| max                     |    | 4.867                    | 98.204            | 62.715        | 16.243        | 13.255         | 849.329               |    |
| min                     |    | 0.341                    | 34.933            | 36.239        | 6.208         | 6.325          | 190.047               |    |
| average                 |    | 2.232                    | 48.184            | 52.633        | 12.583        | 9.084          | 360.699               |    |
| median                  |    | 2.302                    | 52.212            | 51.686        | 11.488        | 8.575          | 411.292               |    |
| std dev                 |    | 1.588                    | 22.413            | 8.859         | 3.636         | 2.643          | 204.502               |    |

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| 1                       | 2  | 36        | 39           | 40         | 41            | 42            |
|-------------------------|----|-----------|--------------|------------|---------------|---------------|
|                         |    | BMAR \$   | BMAR \$      | BMAR \$    | Pop Supp      | No of Dep     |
|                         | ST | Bldg Area | RP AcqMtl    | AFTA Pop   | AFTA Mil Pers | AFTA Mil Pers |
|                         |    | (\$/GSF)  | (Ratio)      | (\$/Pers)  | (Ratio)       | (Ratio)       |
|                         |    | RK        | RK           | RK         | RK            | RK            |
| MCAS, YUMA              | AZ | 3.320     | 7 117414.240 | 5 2094.610 | 6 3.317       | 10 0.880      |
| MC BASE, CAMP PENDLETON | CA | 1.747     | 4 95954.528  | 4 1106.016 | 4 2.154       | 4 0.771       |
| MCAS (H), TUSTIN        | CA | 0.811     | 1 30303.030  | 1 285.428  | 1 2.465       | 1 0.971       |
| MCAS, EL TORO           | CA | 1.078     | 2 59836.808  | 2 601.696  | 2 2.928       | 2 1.590       |
| CAMP H. M. SMITH        | HI | 3.817     | 8 208333.330 | 8 4127.967 | 9 2.810       | 8 0.647       |
| MCAS, KANEHOE BAY       | HI | 1.232     | 3 86204.771  | 3 648.880  | 3 1.784       | 3 0.665       |
| MC BASE, CAMP LEJEUNE   | NC | 3.070     | 5 187436.680 | 7 1622.712 | 5 1.927       | 2 1.009       |
| MCAS, CHERRY POINT      | NC | 5.553     | 9 269984.120 | 9 3790.976 | 8 2.606       | 6 1.364       |
| MCAS, BEAUFORT          | SC | 3.256     | 6 134939.760 | 6 3150.492 | 7 2.670       | 7 1.126       |
| CAMP ELMORE             | VA |           |              |            |               |               |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

|        |             |           |        |        |        |
|--------|-------------|-----------|--------|--------|--------|
| 10.000 | 10.000      | 10.000    | 10.000 | 10.000 | 10.000 |
| 9.000  | 9.000       | 9.000     | 9.000  | 9.000  | 9.000  |
| 1.000  | 1.000       | 1.000     | 1.000  | 1.000  | 1.000  |
| 23.484 | 1170407.200 | 17608.776 | 23.985 | 23.985 | 23.985 |
| 5.553  | 269984.120  | 4127.967  | 3.317  | 3.317  | 3.317  |
| 0.811  | 30303.030   | 265.428   | 1.126  | 1.126  | 1.126  |
| 2.674  | 142277.410  | 1635.048  | 2.254  | 2.254  | 2.254  |
| 3.070  | 117414.240  | 1622.712  | 2.567  | 2.567  | 2.567  |
| 1.573  | 78505.337   | 1426.624  | 0.651  | 0.651  | 0.651  |

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| 1                       | 2  | 43<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 44<br>FY 68<br>ADL<br>(STU) | 45<br>FY 68<br>TAG<br>(STU) | 46<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 47<br>RFY    | 48<br>RFY    |
|-------------------------|----|-----------------------------------------|-----------------------------|-----------------------------|-----------------------------------------|--------------|--------------|
| Installation            |    |                                         |                             |                             |                                         |              |              |
| ST                      | RK | ADL<br>(STU)                            | RK                          | TAG<br>(STU)                | RK                                      | ADL<br>(STU) | TAG<br>(STU) |
| MC BASE, CAMP PENDLETON | CA | 1660                                    | 1                           | 732                         | 2                                       | 585          | 9125         |
|                         | NC | 1353                                    | 2                           | 1495                        | 1                                       | 1495         | 8973         |
| MC BASE, CAMP LEJEUNE   |    |                                         |                             |                             |                                         |              |              |
| no selected             |    |                                         |                             |                             |                                         |              |              |
| present                 |    |                                         |                             |                             |                                         |              |              |
| missing                 |    |                                         |                             |                             |                                         |              |              |
| sum                     |    |                                         |                             |                             |                                         |              |              |
| max                     |    |                                         |                             |                             |                                         |              |              |
| min                     |    |                                         |                             |                             |                                         |              |              |
| average                 |    |                                         |                             |                             |                                         |              |              |
| median                  |    |                                         |                             |                             |                                         |              |              |
| std.dev                 |    |                                         |                             |                             |                                         |              |              |

6 item contains FY80 data; earlier data not available

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| 1                       | 2  | 53                      | 54                               | 55                               | 56                              | 57                              | 58                            | 59                            |
|-------------------------|----|-------------------------|----------------------------------|----------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------|
|                         | ST | Sch Fa<br>Bldgs<br>(No) | Sch Fac<br>Bldg Area<br>(000GSF) | Sch Fac<br>RP Acq \$<br>(\$Mill) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) | RFY ADL<br>RFY S&F<br>(Ratio) | RFY TAO<br>RFY S&F<br>(Ratio) |
| Installation            |    |                         |                                  |                                  | RK                              | RK                              | RK                            | RK                            |
| MC BASE, CAMP PENDLETON | CA | 75                      | 221.3                            | 2.2                              | 0.441                           | 2                               | 1.251                         | 2 15.598                      |
| MC BASE, CAMP LEJEUNE   | NC | 81                      | 391.5                            | 2.6                              | 1.105                           | 1                               | 1.843                         | 1 11.064                      |
| no. selected            |    | 2,000                   | 2,000                            | 2,000                            | 2,000                           | 2,000                           | 2,000                         | 2,000                         |
| present                 |    | 2,000                   | 2,000                            | 2,000                            | 2,000                           | 2,000                           | 2,000                         | 2,000                         |
| missing                 |    | 0,000                   | 0,000                            | 0,000                            | 0,000                           | 0,000                           | 0,000                         | 0,000                         |
| sum                     |    | 156,000                 | 612,800                          | 4,800                            | 1,546                           | 2,000                           | 3,095                         | 26,662                        |
| max                     |    | 81,000                  | 391,500                          | 2,600                            | 1,105                           | 2,000                           | 1,843                         | 15,598                        |
| min                     |    | 75,000                  | 221,300                          | 2,200                            | 0.441                           | 2                               | 1.251                         | 11,064                        |
| average                 |    | 78,000                  | 306,400                          | 2,400                            | 0.739                           | 2                               | 1.595                         | 12,964                        |
| median                  |    | 78,000                  | 306,400                          | 2,400                            | 0.773                           | 2                               | 1.547                         | 13,331                        |
| std. dev                |    | 4,243                   | 120,350                          | 0.283                            | 0.470                           | 2                               | 0.419                         | 3,206                         |

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| 1                       |    | 2         |    | 60        |    | 61      |    | 62         |    | 63       |    |
|-------------------------|----|-----------|----|-----------|----|---------|----|------------|----|----------|----|
| Installation            |    | Bldg Area |    | RP Acq \$ |    | ADL     |    | RFY Sch \$ |    | RFY TAO  |    |
|                         |    | (GSF/STU) |    | (9/STU)   |    | (\$M11) |    | (\$/STU)   |    | (\$/STU) |    |
| ST                      | RK | CA        | RK | NC        | RK | CA      | RK | NC         | RK | CA       | RK |
| MC BASE, CAMP PENDLETON | 2  | 302.322   | 2  | 3005.46   | 2  | 7.3     | 2  | 800.00     | 1  | 1181.322 | 1  |
| MC BASE, CAMP LEJEUNE   | 1  | 261.873   | 1  | 1739.13   | 1  | 10.6    | 1  | 1181.32    | 2  |          | 2  |
| no selected             |    |           |    |           |    |         |    |            |    |          |    |
| present                 |    |           |    |           |    |         |    |            |    |          |    |
| missing                 |    |           |    |           |    |         |    |            |    |          |    |
| sum                     |    |           |    |           |    |         |    |            |    |          |    |
| min                     |    |           |    |           |    |         |    |            |    |          |    |
| max                     |    |           |    |           |    |         |    |            |    |          |    |
| average                 |    |           |    |           |    |         |    |            |    |          |    |
| median                  |    |           |    |           |    |         |    |            |    |          |    |
| std.dev                 |    |           |    |           |    |         |    |            |    |          |    |

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| 1                          | 2  | 3                    | 4                   | 5                            | 6                                     |    |
|----------------------------|----|----------------------|---------------------|------------------------------|---------------------------------------|----|
| Installation               | ST | Land Area<br>(Acres) | RP Acq 3<br>(\$Mil) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$Mil) | RK |
| MC AIR 0D CBT CTR 29 PALMS | CA | 595589               | 74.2                | 3772                         | 16.9                                  | 1  |
| MARINE BARRACKS 8TH & 1 ST | DC | 5                    | 9.4                 | 222                          |                                       |    |
| HQMC, HENDERSON HALL       | VA | 21                   | 3.2                 | 357                          | 14.3                                  | 2  |
| no. selected               |    | 3,000                | 3,000               | 3,000                        | 3,000                                 |    |
| present                    |    | 3,000                | 3,000               | 3,000                        | 2,000                                 |    |
| missing                    |    | 0,000                | 0,000               | 0,000                        | 1,000                                 |    |
| sum                        |    | 595515,000           | 86,800              | 4351,000                     | 31,200                                |    |
| max                        |    | 595589,000           | 74,200              | 3772,000                     | 16,900                                |    |
| min                        |    | 5,000                | 3,200               | 222,000                      | 14,300                                |    |
| average                    |    | 198538,330           | 28,933              | 1450,333                     | 15,600                                |    |
| median                     |    | 21,000               | 9,400               | 357,000                      | 15,600                                |    |
| std. dev                   |    | 343855,960           | 39,324              | 2011,755                     | 1,838                                 |    |

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Service MARINE CORPS

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| 1                          | 2  | 7                         | 8                       | 9                             | 10                                          |
|----------------------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|
| Installation               | ST | FYDP<br>MILCON<br>(\$M11) | BHAR<br>Cost<br>(\$M11) | Annual<br>BOS Cost<br>(\$M11) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$M11) |
|                            |    |                           |                         | RK                            | RK                                          |
| MC AIR 3D CBT CTR 29 PALMS | CA | 34.4                      | 19.3                    | 1 28 678                      | 1 177.790                                   |
| MARINE BARRACKS 8TH & 1 ST | DC | 4.5                       | 0.3                     | 2 6 560                       | 2 37.300                                    |
| HQMC, HENDERSON HALL       | VA | 5.6                       | 0.1                     | 3 5 511                       | 3 33.155                                    |
| no. selected               |    | 3.000                     | 3.000                   | 3.000                         | 3.000                                       |
| present                    |    | 3.000                     | 3.000                   | 3.000                         | 3.000                                       |
| missing                    |    | 0.000                     | 0.000                   | 0.000                         | 0.000                                       |
| sum                        |    | 44.500                    | 19.700                  | 40.749                        | 248.246                                     |
| max                        |    | 34.400                    | 19.300                  | 28.678                        | 177.790                                     |
| min                        |    | 4.500                     | 0.100                   | 5.511                         | 33.155                                      |
| average                    |    | 14.833                    | 6.567                   | 13.583                        | 82.748                                      |
| median                     |    | 5.600                     | 0.300                   | 6.560                         | 37.300                                      |
| std. dev                   |    | 16.954                    | 11.028                  | 13.083                        | 82.335                                      |

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PART IIA -- INSTALLATION POPULATION DATA  
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**SERVICE: MARINE CORPS**

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**AFTA POPULATION**

| 1                          | 2  | 11             | 12            | 13                           | 14                          |
|----------------------------|----|----------------|---------------|------------------------------|-----------------------------|
| Installation               | ST | FY68<br>(Pers) | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) |
|                            |    | RK             | RK            | RK                           | RK                          |
| MC AIR GD CBT CTR 29 9ALMS | CA | 2948           | 5691          | 2743                         | 1.930                       |
|                            |    | 1              |               | 3                            | 2                           |
| MARINE BARRACKS 6TH & 1 ST | DC | 903            | 1000          | 97                           | 1.107                       |
|                            |    | 2              |               | 1                            | 1                           |
| HQMC, HENDERSON HALL       | VA | 676            | 1928          | 1252                         | 2.852                       |
|                            |    | 3              |               | 2                            | 3                           |
| no. selected               |    | 3.000          | 3.000         | 3.000                        | 3.000                       |
| present                    |    | 3.000          | 3.000         | 3.000                        | 3.000                       |
| missing                    |    | 0.000          | 0.000         | 0.000                        | 0.000                       |
| sum                        |    | 4527.000       | 8619.000      | 4092.000                     | 5.890                       |
| max                        |    | 2948.000       | 5691.000      | 2743.000                     | 2.852                       |
| min                        |    | 676.000        | 1000.000      | 97.000                       | 1.107                       |
| average                    |    | 1508.000       | 2873.000      | 1364.000                     | 1.904                       |
| median                     |    | 903.000        | 1928.000      | 1252.000                     | 1.930                       |
| std.dev                    |    | 1251.368       | 2484.178      | 1326.551                     | 0.873                       |

& Item contains FY00 data; earlier data not available

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| 1                          | 2         | 15                | 16                | 17                     | 18             | 19                 | 20               | 21                  |       |   |
|----------------------------|-----------|-------------------|-------------------|------------------------|----------------|--------------------|------------------|---------------------|-------|---|
| Installation               | ST        | RFY               | RFY               | % Mil                  | BOS            | % Mil              | No of            | Pop                 |       |   |
|                            |           | Tot Pop<br>(Pers) | Man Pop<br>(Pers) | of RFY<br>Man Pop<br>% | Pers<br>(Pers) | of BO<br>Pers<br>% | Depend<br>(Pers) | Supported<br>(Pers) |       |   |
|                            |           | RK                | RK                | RK                     |                | RK                 |                  | RK                  |       |   |
| MC AIR OD CBT CTR 29 PALMS | CA        | 7915              | 1                 | 99.392                 | 1006           | 1                  | 4288             | 2                   | 11079 | 1 |
| MARINE BARRACKS 8TH & I ST | DC        | 1000              | 3                 | 94.463                 | 404            | 2                  | 1191             | 3                   | 2192  | 3 |
| HQMC, HENDERSON HALL       | VA        | 1928              | 2                 | 100.000                | 370            | 3                  | 4814             | 1                   | 8568  | 2 |
| no. selected               |           | 3,000             | 3,000             | 3,000                  | 3,000          | 3,000              | 3,000            | 3,000               |       |   |
| present                    |           | 3,000             | 3,000             | 3,000                  | 3,000          | 3,000              | 3,000            | 3,000               |       |   |
| missing                    |           | 0,000             | 0,000             | 0,000                  | 0,000          | 0,000              | 0,000            | 0,000               |       |   |
| sum                        | 10843.130 | 9063.130          | 293.855           | 1780.000               | 252.028        | 10293.000          | 21839.000        |                     |       |   |
| max                        | 7916.130  | 6909.130          | 100.000           | 1006.000               | 4814.000       | 100.000            | 11079.000        |                     |       |   |
| min                        | 1000.000  | 596.000           | 94.463            | 370.000                | 62.028         | 1191.000           | 2192.000         |                     |       |   |
| average                    | 3814.377  | 3021.043          | 99.172            | 593.333                | 76.461         | 3431.000           | 7279.667         |                     |       |   |
| median                     | 1928.000  | 1558.000          | 99.392            | 404.000                | 90.000         | 4288.000           | 8568.000         |                     |       |   |
| std. dev                   | 3753.352  | 3401.364          | 3.037             | 357.784                | 19.682         | 1957.644           | 4581.436         |                     |       |   |

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PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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| 1                          | 2  | 22                | 23                 | 24                 | 25                | 26                |    |
|----------------------------|----|-------------------|--------------------|--------------------|-------------------|-------------------|----|
|                            |    | RP Acq \$         | Bldg Area          | RP Acq \$          | RFY+1 MILCON      | FYDP MILCON       |    |
|                            | ST | Tot Pop (\$/Pers) | Tot Pop (GSF-Pers) | Bldg Area (\$/GSF) | Msn Pop (\$/Pers) | Msn Pop (\$/Pers) | RK |
| MC AIR GD CBT CTR 29 PALMS | CA | 9374 451          | 2 476 556          | 3 19 671           | 2 2243 408        | 1 4978 919        | 2  |
| MARINE BARRACKS 8TH & 1 ST | DC | 9400 000          | 1 222 000          | 2 42 342           | 1 *               | * 7550 335        | 1  |
| HQMC, HENDERSON HALL       | VA | 1659 751          | 3 185 166          | 1 8 964            | 3 *               | * 3594 352        | 3  |
| no selected                |    | 3 000             | 3 000              | 3 000              | 3 000             | 3 000             |    |
| present                    |    | 3 000             | 3 000              | 3 000              | 3 000             | 3 000             |    |
| missing                    |    | 0 000             | 0 000              | 0 000              | 1 000             | 0 000             |    |
| sum                        |    | 20434 202         | 883 722            | 70 977             | 2 000             | 16123 606         |    |
| max                        |    | 9400 000          | 476 556            | 42 342             | 2243 408          | 7550 335          |    |
| min                        |    | 1659 751          | 185 166            | 8 964              | 2243 408          | 3594 352          |    |
| average                    |    | 8005 069          | 401 268            | 19 949             | 1710 226          | 4910 004          |    |
| median                     |    | 9374 451          | 222 000            | 19 671             | 2243 408          | 4978 919          |    |
| std dev                    |    | 4461 478          | 158 673            | 17 043             | 0 000             | 2007 445          |    |

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PART 1113 -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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| Installation               | S* | 27        |    | 28        |    | 29        |    | 30        |    | 41      |
|----------------------------|----|-----------|----|-----------|----|-----------|----|-----------|----|---------|
|                            |    | FYDP Cos  | R* | BOS Cost  | R* | BOS Cost  | R* | BOS Cost  | R* |         |
|                            |    | MSD POP   |    | MSD POP   |    | Bldg Area |    | BOS Pers  |    | MSD POP |
|                            |    | \$ Pers   |    | \$ Pers   |    | \$ GSF    |    | \$ Pers   |    | \$ Pers |
| MC AIR CO 087 CTF 29 PALMS | CA | 25732 617 | 2  | 4150 740  | 2  | 7 603     | 1  | 28500 958 | 1  | 1 HLP   |
| MARINE BARRACKS 8TH & 1ST  | DC | 62583 892 | 3  | 11006 711 | 3  | 24 550    | 3  | 16217 874 | 3  | 1 HLP   |
| HQMC HENDERSON HALL        | VA | 21280 487 | 1  | 3537 227  | 1  | 15 437    | 2  | 14892 890 | 2  | 1 HLP   |
| Total Selection            |    |           |    |           |    |           |    |           |    |         |
|                            |    | 3 000     |    | 3 000     |    | 3 000     |    | 3 000     |    | 3 000   |
|                            |    | 3 000     |    | 3 000     |    | 3 000     |    | 3 000     |    | 3 000   |
|                            |    | 0 000     |    | 0 000     |    | 0 000     |    | 0 000     |    | 0 000   |
|                            |    | 10959 000 |    | 18694 678 |    | 62 549    |    | 546 114   |    | 1 HLP   |
|                            |    | 62583 992 |    | 11006 711 |    | 24 550    |    | 28500 958 |    | 1 HLP   |
|                            |    | 41280 487 |    | 3537 227  |    | 15 437    |    | 14892 890 |    | 1 HLP   |
|                            |    | 21280 487 |    | 4496 129  |    | 4 165     |    | 28500 958 |    | 1 HLP   |
|                            |    | 25732 617 |    | 4150 740  |    | 5 437     |    | 16217 874 |    | 1 HLP   |
|                            |    | 22670 866 |    | 4136 105  |    | 1 120     |    | 1500 000  |    | 1 HLP   |

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PART IIIC - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service MARINE CORPS

| 2                         | 32            | 33           | 34       | 35        | 36       | 37       |         |   |
|---------------------------|---------------|--------------|----------|-----------|----------|----------|---------|---|
|                           |               |              |          |           |          |          |         |   |
| Installation              | Contr BOS     | BOS Mil Per  | BOS Pers | Energy \$ | Util \$  | Pur Util |         |   |
|                           | Pers          |              |          |           |          |          |         |   |
|                           | BOS Cost      | BOS Tot Pers | BOS Cost | BOS Cost  | BOS Cost | AF-A Pur |         |   |
|                           | (Pers \$Mill) | %            | %        | %         | %        | \$ Pers  |         |   |
| MC AIR GD CBTR 29 PALMS   | CA            | 1 011        | 62 028   | 47 214    | 15 008   | 12 560   | 632 929 | 3 |
| MARINE BARRACKS 8TH & 1ST | DC            |              | 100 000  | 77 165    | 7 051    | 4 573    | 300 000 | 2 |
| HQMC HENDERSON HALL       | VA            |              | 90 000   | 80 221    | 7 635    | 8 293    | 277 033 |   |
| no selected               | 3 000         | 3 000        | 3 000    | 3 000     | 3 000    | 3 000    | 3 000   |   |
| present                   | 1 000         | 3 000        | 3 000    | 3 000     | 3 000    | 3 000    | 3 000   |   |
| missing                   | 2 000         | 0 000        | 0 000    | 0 000     | 0 000    | 0 000    | 0 000   |   |
| sum                       | 1 011         | 252 028      | 204 600  | 29 695    | 25 426   | 169 962  | 632 929 |   |
| min                       | 1 011         | 100 000      | 80 221   | 15 008    | 12 560   | 632 929  | 300 000 |   |
| max                       | 1 011         | 62 028       | 47 214   | 7 051     | 4 573    | 237 033  | 277 033 |   |
| average                   | 0 712         | 76 461       | 56 500   | 12 730    | 10 091   | 505 743  | 300 000 |   |
| median                    | 1 011         | 90 000       | 77 165   | 7 635     | 8 293    | 300 000  | 300 000 |   |
| std dev                   | 0 000         | 19 682       | 18 239   | 4 435     | 3 997    | 212 736  | 212 736 |   |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGOR. 402  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service MARINE CORPS

April 5 '98

| 1                          | 2  | 38<br>BMR \$          | 39<br>BMR \$           | 40<br>BMR \$          | 41<br>Pop Supp           | 42<br>No of Dcp        |
|----------------------------|----|-----------------------|------------------------|-----------------------|--------------------------|------------------------|
|                            |    |                       |                        |                       |                          |                        |
| Installation               | ST | Bldg Area<br>(\$ GSF) | RP Acd\$Mll<br>(Ratio) | AFTA Pop<br>(\$ Pers) | AFTA Mll Pcrs<br>(Ratio) | AFTA Mll Pcrs<br>Ratio |
|                            |    |                       |                        |                       |                          |                        |
| MC AIR 3D CB* CTR 29 PALMS | CA | 5 117                 | 3 260107 810           | 3 3391 320            | 3 2 103                  | 0 814                  |
| MARINE BARRACKS 8TH & 1 ST | DC | 1 351                 | 2 31914 894            | 2 300 000             | 2 2 267                  | 1 232                  |
| HQMC, HENDERSON HALL       | VA | 0 280                 | 1 31250 000            | 1 51 867              | 1 4 531                  | 2 546                  |
| no selected                |    | 3 000                 | 3 000                  | 3 000                 | 3 000                    | 3 000                  |
| present                    |    | 3 000                 | 3 000                  | 3 000                 | 3 000                    | 3 000                  |
| missing                    |    | 0 000                 | 0 000                  | 0 000                 | 0 000                    | 0 000                  |
| sum                        |    | 6 748                 | 323272 700             | 3743 187              | 8 901                    | 4 592                  |
| max                        |    | 3 117                 | 260107 810             | 3391 320              | 4 531                    | 2 346                  |
| min                        |    | 0 280                 | 31250 000              | 51 867                | 2 103                    | 0 814                  |
| average                    |    | 4 528                 | 226958 520             | 2285 648              | 2 688                    | 1 267                  |
| median                     |    | 1 351                 | 31914 894              | 300 000               | 2 267                    | 1 232                  |
| std dev                    |    | 2 540                 | 131919 600             | 1860 545              | 1 357                    | 0 904                  |

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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: MARINE CORPS

April 5, 1981

| Installation               |    |                                   |                             |                             |                                       |                           |                           |          |      |
|----------------------------|----|-----------------------------------|-----------------------------|-----------------------------|---------------------------------------|---------------------------|---------------------------|----------|------|
|                            | ST | FY 68<br>Staff &<br>Fac<br>(Pers) | 44<br>FY 68<br>ADL<br>(STU) | 45<br>FY 69<br>TAO<br>(STU) | 46<br>RFY<br>Staff &<br>Fac<br>(Pers) | 47<br>RFY<br>ADL<br>(STU) | 48<br>RFY<br>TAO<br>(STU) | RK       |      |
| MC AIR GD CB- CTR 29 PALMS | CA | 182                               | 1085                        | 1                           | *                                     | 557                       | 1085                      | 1        | 4795 |
|                            |    |                                   |                             |                             | *                                     |                           |                           |          |      |
| no selected                |    | 1 000                             | 1 000                       | 1 000                       | 1 000                                 | 1 000                     | 1 000                     | 1 000    |      |
| present                    |    | 1 000                             | 1 000                       | 0 000                       | 1 000                                 | 1 000                     | 1 000                     | 1 000    |      |
| missing                    |    | 0 000                             | 0 000                       | 1 000                       | 0 000                                 | 0 000                     | 0 000                     | 0 000    |      |
| sum                        |    | 182 000                           | 1085 000                    | *                           | 557 000                               | 1085 000                  | 4795 000                  | 4795 000 |      |
| max                        |    | 182 000                           | 1085 000                    | *                           | 557 000                               | 1085 000                  | 4795 000                  | 4795 000 |      |
| min                        |    | 182 000                           | 1085 000                    | *                           | 557 000                               | 1085 000                  | 4795 000                  | 4795 000 |      |
| average                    |    | 182 000                           | 1085 000                    | *                           | 557 000                               | 1085 000                  | 4795 000                  | 4795 000 |      |
| median                     |    | 182 000                           | 1085 000                    | *                           | 557 000                               | 1085 000                  | 4795 000                  | 4795 000 |      |
| std dev                    |    | 0 000                             | 0 000                       | *                           | 0 000                                 | 0 000                     | 4795 000                  | 4795 000 | 0    |

& item contains F-80 data, carrier data not available

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PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

SERVICE MARINE CORPS

April 5, 1981

| 2                          |    | J9      | 50      | 51       | 52      |    |   |
|----------------------------|----|---------|---------|----------|---------|----|---|
|                            |    | FY68-RF | FY68-RF | FY68-RF  | RF, FY6 |    |   |
|                            |    | S&F     | ADL     | TAO      | ADL     |    |   |
|                            |    | Change  | Change  | Change   | Utiliz  |    |   |
|                            |    | (Per)   | (STU)   | (STU)    | (Dec)   |    |   |
| ST                         | CA | 375     | 0       | 4795     | 1       | Rk | 1 |
| MC AIR 3D 03- CYR 29 PALMS |    |         |         |          |         |    |   |
| Installation               |    |         |         |          |         |    |   |
| no selected                |    | 1 000   | 1 000   | 1 000    | 1 000   |    |   |
| present                    |    | 1 000   | 1 000   | 1 000    | 1 000   |    |   |
| missing                    |    | 0 000   | 0 000   | 0 000    | 0 000   |    |   |
| sum                        |    | 375 000 | 0 000   | 4795 000 | 1 000   |    |   |
| max                        |    | 375 000 | 0 000   | 4795 000 | 1 000   |    |   |
| min                        |    | 375 000 | 0 000   | 4795 000 | 1 000   |    |   |
| average                    |    | 375 000 | 0 000   | 4795 000 | 1 000   |    |   |
| median                     |    | 375 000 | 0 000   | 4795 000 | 1 000   |    |   |
| std dev                    |    | 0 000   | 0 000   | 0 000    | 0 000   |    |   |

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PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service MARINE CORPS

April 5, 1981

| 1                          | 2  | 53                      | 54                               | 55                              | 56                              | 57                              | 58                          | 59                          |
|----------------------------|----|-------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|-----------------------------|-----------------------------|
| Installation               | ST | Sch Fa<br>Bldgs<br>(No) | Sch Fac<br>Bldg Area<br>(000GSF) | Sch Fac<br>RP Acq \$<br>(\$Mil) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) | FY ADL<br>FY S&F<br>(Ratio) | FY TAO<br>FY S&F<br>(Ratio) |
| MC AIR GD CBT CTR 29 PALMS | CA | 22                      | 301 8                            | 9 6                             | 5 962                           | 1 *                             | x 1 948                     | 1 8 609                     |
| no selected                |    | 1 000                   | 1 000                            | 1 000                           | 1 000                           | 1 000                           | 1 000                       | 1 000                       |
| present                    |    | 1 000                   | 1 000                            | 1 000                           | 1 000                           | 1 000                           | 1 000                       | 1 000                       |
| missing                    |    | 0 000                   | 0 000                            | 0 000                           | 0 000                           | 0 000                           | 0 000                       | 0 000                       |
| sum                        |    | 22 000                  | 301 800                          | 9 600                           | 5 962                           | x                               | 1 948                       | 8 609                       |
| max                        |    | 22 000                  | 301 800                          | 9 600                           | 5 962                           | x                               | 1 948                       | 8 609                       |
| min                        |    | 22 000                  | 301 800                          | 9 600                           | 5 962                           | x                               | 1 948                       | 8 609                       |
| average                    |    | 22 000                  | 301 800                          | 9 600                           | 5 962                           | x                               | 1 948                       | 8 609                       |
| median                     |    | 22 000                  | 301 800                          | 9 600                           | 5 962                           | x                               | 1 948                       | 8 609                       |
| std dev                    |    | 0 000                   | 0 000                            | 0 000                           | 0 000                           | x                               | 0 000                       | 0 000                       |

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FY 1980

Service MARINE CORPS

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| 2                          |    | 60        |    | 61        |    | 62       |    | 63       |    |
|----------------------------|----|-----------|----|-----------|----|----------|----|----------|----|
|                            |    | Bldg Area |    | RP Acq \$ |    | RFY Sch  |    | RFY TAO  |    |
|                            |    | ADL       |    | ADL       |    | (\$ MIL) |    | (\$ STU) |    |
|                            |    | (GSF STU) |    | (\$ STU)  |    |          |    |          |    |
| ST                         | RK | ST        | RK | ST        | RK | ST       | RK | ST       | RK |
| MC AIR GD CBT CTR 29 PALMS | 1  | 278 157   | 1  | 8847 926  | 1  | 7 9      | 1  | 1647 550 | 1  |
| no selected                |    | 1 000     |    | 1 000     |    | 1 000    |    | 1 000    |    |
| present                    |    | 1 000     |    | 1 000     |    | 1 000    |    | 1 000    |    |
| missing                    |    | 0 000     |    | 0 000     |    | 0 000    |    | 0 000    |    |
| sum                        |    | 278 157   |    | 8847 926  |    | 7 900    |    | 1647 550 |    |
| max                        |    | 278 157   |    | 8847 926  |    | 7 900    |    | 1647 550 |    |
| min                        |    | 278 157   |    | 8847 926  |    | 7 900    |    | 1647 550 |    |
| average                    |    | 278 157   |    | 8847 926  |    | 7 900    |    | 1647 550 |    |
| median                     |    | 278 157   |    | 8847 926  |    | 7 900    |    | 1647 550 |    |
| std dev                    |    | 0 000     |    | 0 000     |    | 0 000    |    | 0 000    |    |

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PART 1A -- GENERAL INSTALLATION DATA  
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Service MARINE CORPS

| 1                 | 2  | 3                    | 4                     | 5  | 6                            | 7  | 8                                      | 9  | 10 |
|-------------------|----|----------------------|-----------------------|----|------------------------------|----|----------------------------------------|----|----|
|                   |    |                      |                       |    |                              |    |                                        |    |    |
| Installation      | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mill) | RK | Tot Bldg<br>Area<br>(0000SF) | RK | MILCON<br>Not<br>Completed<br>(\$Mill) | RK |    |
| MC LOGISTICS BASE | CA | 5688                 | 59 0                  | 2  | 5250                         | 2  | *                                      | *  | *  |
| MC LOGISTICS BASE | GA | 3327                 | 74 5                  | 1  | 6266                         | 1  | *                                      | *  | *  |
| no. selected      |    |                      |                       |    |                              |    |                                        |    |    |
| present:          |    |                      |                       |    |                              |    |                                        |    |    |
| missing           |    |                      |                       |    |                              |    |                                        |    |    |
| sum               |    |                      |                       |    |                              |    |                                        |    |    |
| max               |    |                      |                       |    |                              |    |                                        |    |    |
| min               |    |                      |                       |    |                              |    |                                        |    |    |
| average           |    |                      |                       |    |                              |    |                                        |    |    |
| median            |    |                      |                       |    |                              |    |                                        |    |    |
| std. dev          |    |                      |                       |    |                              |    |                                        |    |    |
|                   |    | 2 000                | 2 000                 |    | 2 000                        |    | 2 000                                  |    |    |
|                   |    | 2 000                | 2 000                 |    | 2 000                        |    | 0 000                                  |    |    |
|                   |    | 0 000                | 0 000                 |    | 0 000                        |    | 2 000                                  |    |    |
|                   |    | 9015 000             | 133 500               |    | 11516 000                    |    |                                        |    | *  |
|                   |    | 5688 000             | 74 500                |    | 6266 000                     |    |                                        |    | *  |
|                   |    | 3327 000             | 59 000                |    | 5250 000                     |    |                                        |    | *  |
|                   |    | 4507 500             | 66 750                |    | 5758 000                     |    |                                        |    | *  |
|                   |    | 1669 479             | 10 960                |    | 718 420                      |    |                                        |    | *  |

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PART 1B -- GENERAL INSTALLATION DATA  
FY 1980

April 5, 1981

Service MARINE CORPS

| Installation      | 2  | 7                         | 8                       | 9                             | 10                                          | RK |
|-------------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|----|
|                   |    |                           |                         |                               |                                             |    |
|                   | ST | FYDP<br>MILCON<br>(\$Mil) | BMAR<br>Cost<br>(\$Mil) | Annual<br>BOS Cost<br>(\$Mil) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mil) | RK |
| MC LOGISTICS BASE | CA | 7 3                       | 7 3                     | 28 121                        | 147 905                                     | 1  |
| MC LOGISTICS BASE | GA | x                         | 9 9                     | 29 304                        | 146 520                                     | 2  |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

2 000  
2 000  
1 000  
7 300  
7 300  
7 300  
7 300  
7 300  
7 300  
0 000

2 000  
2 000  
0 000  
17 200  
9 900  
7 300  
8 600  
8 600  
1 838

2 000  
2 000  
0 000  
57 425  
29 304  
28 121  
28 712  
28 712  
0 837

2 000  
2 000  
0 000  
294 425  
147 905  
146 520  
147 212  
147 212  
0 980

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PART 1A -- INSTALLATION POPULATION DATA  
FY 1980

Service MARINE CORPS

April 5 1981

AFTA POPULATION

| Installation      | ST | FY68<br>(Pers) | RK | FY<br>(Pers) | RK | FY68-RFY<br>Change<br>(Pers) | RK | RFY/FY68<br>Utiliz<br>(Dec) | RK |
|-------------------|----|----------------|----|--------------|----|------------------------------|----|-----------------------------|----|
|                   |    |                |    |              |    |                              |    |                             |    |
| MC LOGISTICS BASE | CA | 3934           | 1  | 2544         | 2  | -1390                        | 1  | 0 647                       | 1  |
| MC LOGISTICS BASE | GA | 3073           | 2  | 3355         | 1  | 282                          | 2  | 1 092                       | 2  |
| no selected       |    | 2 000          |    | 2 000        |    | 2 000                        |    | 2 000                       |    |
| present           |    | 2 000          |    | 2 000        |    | 2 000                        |    | 2 000                       |    |
| missing           |    | 0 000          |    | 0 000        |    | 0 000                        |    | 0 000                       |    |
| sum               |    | 7007 000       |    | 5899 000     |    | -1108 000                    |    | 1 738                       |    |
| max               |    | 3934 000       |    | 3355 000     |    | 282 000                      |    | 1 092                       |    |
| min               |    | 3073 000       |    | 2544 000     |    | -1390 000                    |    | 0 647                       |    |
| average           |    | 3503 500       |    | 2949 500     |    | -554 000                     |    | 0 842                       |    |
| median            |    | 3503 500       |    | 2949 500     |    | -554 000                     |    | 0 869                       |    |
| std dev           |    | 608 819        |    | 573 464      |    | 1182 283                     |    | 0 315                       |    |

& Item contains FY80 data, earlier data not available

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PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

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Service MARINE CORPS

April 5, 1981

| Installation      | ST | 15                       |   | 16                       |   | 17                               |  | 18               |   | 19                            |  | 20                        |   | 21                         |   |
|-------------------|----|--------------------------|---|--------------------------|---|----------------------------------|--|------------------|---|-------------------------------|--|---------------------------|---|----------------------------|---|
|                   |    | RFY<br>Tot Pop<br>(Pers) |   | RFY<br>Msn Pop<br>(Pers) |   | % Mill<br>of RFY<br>Msn Pop<br>% |  | BOS<br>Pers<br>% |   | % Mill<br>of BOS<br>Pers<br>% |  | No of<br>Depend<br>(Pers) |   | Pop<br>Supported<br>(Pers) |   |
|                   |    | Rk                       |   | Rk                       |   | Rk                               |  | Rk               |   | Rk                            |  | Rk                        |   | Rk                         |   |
| MC LOGISTICS BASE | CA | 2544                     | 2 | 1503                     | 2 | 19 694                           |  | 1041             | 2 | 32 181                        |  | 1121                      | 2 | 6375                       | 2 |
| MC LOGISTICS BASE | GA | 3410                     | 1 | 2112                     | 1 | 27 116                           |  | 1298             | 1 | 41 525                        |  | 1927                      | 1 | 9083                       | 1 |
| no selected       |    | 2 000                    |   | 2 000                    |   | 2 000                            |  | 2 000            |   | 2 000                         |  | 2 000                     |   | 2 000                      |   |
| present           |    | 2 000                    |   | 2 000                    |   | 2 000                            |  | 2 000            |   | 2 000                         |  | 2 000                     |   | 2 000                      |   |
| missing           |    | 0 000                    |   | 0 000                    |   | 0 000                            |  | 0 000            |   | 0 000                         |  | 0 000                     |   | 0 000                      |   |
| sum               |    | 5953 578                 |   | 3614 578                 |   | 46 810                           |  | 2339 000         |   | 73 706                        |  | 3048 000                  |   | 15458 000                  |   |
| max               |    | 3409 578                 |   | 2111 578                 |   | 27 116                           |  | 1298 000         |   | 41 525                        |  | 1927 000                  |   | 9083 000                   |   |
| min               |    | 2544 000                 |   | 1503 000                 |   | 19 694                           |  | 1041 000         |   | 32 181                        |  | 1121 000                  |   | 6375 000                   |   |
| average           |    | 2976 789                 |   | 1807 289                 |   | 24 030                           |  | 1169 500         |   | 37 366                        |  | 1524 000                  |   | 7729 000                   |   |
| median            |    | 2976 789                 |   | 1807 289                 |   | 23 405                           |  | 1169 500         |   | 36 853                        |  | 1524 000                  |   | 7729 000                   |   |
| std dev           |    | 612 056                  |   | 430 330                  |   | 5 248                            |  | 181 726          |   | 6 608                         |  | 569 928                   |   | 1914 845                   |   |

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PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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Service MARINE CORPS

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| Installation      | 2  | 22        |                   | 23                |    | 24        |                   | 25           |                   | 26          |                   |
|-------------------|----|-----------|-------------------|-------------------|----|-----------|-------------------|--------------|-------------------|-------------|-------------------|
|                   |    | RP Acq \$ | Tot Pop (\$ Pers) | Bldg Area (\$ SF) | Rk | RP Acq \$ | Bldg Area (\$ SF) | RFY+1 MILCON | Msh Pop (\$/Pers) | FYDP MILCON | Msh Pop (\$/Pers) |
| MC LOGISTICS BASE | CA | 23191 824 | 1                 | 2063 679          | 2  | 11 238    | 2                 | x            | x                 | 4856 953    | 1                 |
| MC LOGISTICS BASE | GA | 21850 209 | 2                 | 1837 764          | 1  | 11 890    | 1                 | x            | x                 | x           | x                 |
| no. selected      |    | 2 000     |                   | 2 000             |    | 2 000     |                   | 2 000        |                   | 2 000       |                   |
| present           |    | 2 000     |                   | 2 000             |    | 2 000     |                   | 2 000        |                   | 2 000       |                   |
| missing           |    | 0 000     |                   | 0 000             |    | 0 000     |                   | 0 000        |                   | 0 000       |                   |
| sum               |    | 45042 033 |                   | 39011 443         |    | 23 128    |                   | x            |                   | 4856 953    |                   |
| max               |    | 23191 824 |                   | 2063 679          |    | 11 890    |                   | x            |                   | 4856 953    |                   |
| min               |    | 21850 209 |                   | 1837 764          |    | 11 238    |                   | x            |                   | 4856 953    |                   |
| average           |    | 22423 489 |                   | 1934 299          |    | 11 593    |                   | x            |                   | 2019 599    |                   |
| median            |    | 22521 016 |                   | 1950 722          |    | 11 564    |                   | x            |                   | 4856 953    |                   |
| std dev           |    | 948 670   |                   | 159 746           |    | 0 461     |                   | x            |                   | 0 000       |                   |

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 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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| Installation      |    | 27        |     | 28        |       | 29        |   | 30        |     | 31       |       |     |   |   |     |   |  |
|-------------------|----|-----------|-----|-----------|-------|-----------|---|-----------|-----|----------|-------|-----|---|---|-----|---|--|
|                   |    | FYDP Cos  |     | BOS Cost  |       | BOS Cost  |   | BOS Cost  |     | Msn Pers |       |     |   |   |     |   |  |
|                   |    | Msn Pop   |     | Msn Pop   |       | Bldg Area |   | BOS Pers  |     | BOS Pers |       |     |   |   |     |   |  |
|                   |    | (\$ Pers) |     | (\$ Pers) |       | (\$ GSF)  |   | (\$ Pers) |     | (Ratio)  |       |     |   |   |     |   |  |
|                   |    | Rk        |     | Rk        |       | Rk        |   | Rk        |     | Rk       |       |     |   |   |     |   |  |
| MC LOGISTICS BASE | ST | 98406     | 517 | 2         | 18709 | 913       | 2 | 5         | 356 | 2        | 27013 | 448 | 2 | 1 | 444 | 2 |  |
| MC LOGISTICS BASE | CA | 69388     | 852 | 1         | 13877 | 771       | 1 | 4         | 677 | 1        | 22576 | 271 | 1 | 1 | 627 | 1 |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |
|                   |    |           |     |           |       |           |   |           |     |          |       |     |   |   |     |   |  |

April 5, 198:

Service MARINE CORPS

Installation

MC LOGISTICS BASE

```
no selected
present
missing
sum
max
min
average
median
std.dev
```

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service MARINE CORPS

April 5, 1981

| Installation      | 2  | 38      |                    | 39                  |         | 40                 |                  | 41                    |           | 42                    |    |
|-------------------|----|---------|--------------------|---------------------|---------|--------------------|------------------|-----------------------|-----------|-----------------------|----|
|                   |    | BMAR \$ | Bldg Area (\$ GSF) | RP Acq\$Mil (Ratio) | BMAR \$ | AFTA Pop (\$ Pers) | Pop Supp (Ratio) | AFTA Mil Pers (Ratio) | No of Dep | AFTA Mil Pers (Ratio) | RK |
| MC LOGISTICS BASE | CA | 1 390   | 1                  | 123728 810          | 1       | 2859 497           | 1                | 10 103                | 2         | 1 777                 | 1  |
| MC LOGISTICS BASE | GA | 1 580   | 2                  | 132885 900          | 2       | 2950 820           | 2                | 8 593                 | 1         | 1 823                 | 2  |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

2 000 2 000 2 000 2 000 2 000 2 000  
0 000 0 000 0 000 0 000 0 000 0 000  
2 970 256614 720 5820 316 18 696 10 103 3 600  
1 580 132885 900 2950 820 10 103 8 593 1 823  
1 390 123728 810 2859 497 8 593 1 777  
1 494 128838 950 2915 748 9 158 1 806  
1 485 128307 360 2910 158 9 348 1 800  
0 134 6475 042 57 505 1 068 0 033

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service MARINE CORPS

April 5, 1981

| Installation      | ST | GA | 43<br>FY 68<br>Staff &<br>Fac<br>(Pers) | 44<br>FY 68<br>ADL<br>(STU) | 45<br>FY 68<br>TAO<br>(STU) | 46<br>RFY<br>Staff &<br>Fac<br>(Pers) | 47<br>RFY<br>ADL<br>(STU) | 48<br>RFY<br>TAO<br>STU | Rk |
|-------------------|----|----|-----------------------------------------|-----------------------------|-----------------------------|---------------------------------------|---------------------------|-------------------------|----|
|                   |    |    |                                         |                             |                             |                                       |                           |                         |    |
| MC LOGISTICS BASE |    |    |                                         | 45                          | 1                           | 37                                    | 45                        | 300                     | 1  |
|                   |    |    | 1 000                                   | 1 000                       | 1 000                       | 1 000                                 | 1 000                     | 1 000                   |    |
| no selected       |    |    | 0 000                                   | 1 000                       | 1 000                       | 1 000                                 | 1 000                     | 1 000                   |    |
| present           |    |    | 1 000                                   | 0 000                       | 0 000                       | 0 000                                 | 0 000                     | 0 000                   |    |
| missing           |    |    | 1 000                                   | 0 000                       | 0 000                       | 0 000                                 | 0 000                     | 0 000                   |    |
| sum               |    |    | *                                       | 45 000                      | 287 000                     | 37 000                                | 45 000                    | 300 000                 |    |
| max               |    |    | *                                       | 45 000                      | 287 000                     | 37 000                                | 45 000                    | 300 000                 |    |
| min               |    |    | *                                       | 45 000                      | 287 000                     | 37 000                                | 45 000                    | 300 000                 |    |
| average           |    |    | *                                       | 45 000                      | 287 000                     | 37 000                                | 45 000                    | 300 000                 |    |
| median            |    |    | *                                       | 45 000                      | 287 000                     | 37 000                                | 45 000                    | 300 000                 |    |
| std dev           |    |    | *                                       | 0 000                       | 0 000                       | 0 000                                 | 0 000                     | 0 000                   |    |

& item contains FY80 data earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPF CATEGORY 507  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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UNITED STATES MARINE CORPS

April 5, 1981

| 2                 | 49                                 | 50                                | 51                                | 52                                | RK | RK | RK |
|-------------------|------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----|----|----|
|                   |                                    |                                   |                                   |                                   |    |    |    |
| ST                | FY68-RF<br>S&F<br>Change<br>(Pers) | FY68-RF<br>ADL<br>Change<br>(STU) | FY68-RF<br>TAD<br>Change<br>(STC) | RFY-FY6<br>ADL<br>Utiliz<br>(Dec) |    |    |    |
| GA                | 37                                 | 0                                 | 13                                | 1 000                             | 1  | 1  | 1  |
| MC LOGISTICS BASE |                                    |                                   |                                   |                                   |    |    |    |
| no solicited      |                                    |                                   |                                   |                                   |    |    |    |
| present           |                                    |                                   |                                   |                                   |    |    |    |
| missing           |                                    |                                   |                                   |                                   |    |    |    |
| sum               |                                    |                                   |                                   |                                   |    |    |    |
| n                 |                                    |                                   |                                   |                                   |    |    |    |
| n                 |                                    |                                   |                                   |                                   |    |    |    |
| average           |                                    |                                   |                                   |                                   |    |    |    |
| median            |                                    |                                   |                                   |                                   |    |    |    |
| std dev           |                                    |                                   |                                   |                                   |    |    |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service MARINE CORPS

April 5, 1981

| 1                 | 2  | 53                   | 54                               | 55                             | 56                              | 57                              | 58                          | 59                          |
|-------------------|----|----------------------|----------------------------------|--------------------------------|---------------------------------|---------------------------------|-----------------------------|-----------------------------|
| Installation      | ST | Sch Fa<br>Bldgs (No) | Sch Fac<br>Bldg Area<br>(000GSF) | Sch Fac<br>RP Acq \$<br>(Mill) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) | FY ADL<br>FY S&F<br>(Ratio) | FY TAO<br>FY S&F<br>(Ratio) |
| MC LOGISTICS BASE | GA | 4                    | 30.1                             | 0.3                            | *                               | *                               | 1 216                       | 8 108                       |
| no selected       |    | 1 000                | 1 000                            | 1 000                          | 1 000                           | 1 000                           | 1 000                       | 1 000                       |
| present           |    | 1 000                | 1 000                            | 1 000                          | 0 000                           | 0 000                           | 1 000                       | 1 000                       |
| missing           |    | 0 000                | 0 000                            | 0 000                          | 0 000                           | 0 000                           | 0 000                       | 0 000                       |
| sum               |    | 4 000                | 30 100                           | 0 300                          | *                               | *                               | 1 216                       | 8 108                       |
| max               |    | 4 000                | 30 100                           | 0 300                          | *                               | *                               | 1 216                       | 8 108                       |
| min               |    | 4 000                | 30 100                           | 0 300                          | *                               | *                               | 1 216                       | 8 108                       |
| average           |    | 4 000                | 30 100                           | 0 300                          | *                               | *                               | 1 216                       | 8 108                       |
| median            |    | 4 000                | 30 100                           | 0 300                          | *                               | *                               | 1 216                       | 8 108                       |
| std dev           |    | 0 000                | 0 000                            | 0 000                          | *                               | *                               | 0 000                       | 0 000                       |

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DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service MARINE CORPS

April 5, 1981

| 1                 | 2  | 60<br>Bldg Area<br>----- | 61<br>RP Acq \$<br>----- | 62<br>RFY Sch (\$Mil)<br>----- | 63<br>RFY Sch<br>----- |
|-------------------|----|--------------------------|--------------------------|--------------------------------|------------------------|
|                   |    |                          |                          |                                |                        |
| Installation      | ST | ADL<br>(GSF/STU)         | ADL<br>(\$/STU)          | RFY Sch \$<br>(\$Mil)          | RFY TAO<br>(\$/STU)    |
|                   |    | RK                       | RK                       | RK                             | RK                     |
| MC LOGISTICS BASE | GA | 668 889                  | 6666 67                  | 0 6                            | 2000 00                |
|                   |    | 1                        | 1                        | 1                              | 1                      |

no selected

present

missing

sum

max

min

average

median

std.dev

|         |          |          |          |          |          |
|---------|----------|----------|----------|----------|----------|
| 1.000   | 1.000    | 1.000    | 1.000    | 1.000    | 1.000    |
| 1.000   | 1.000    | 1.000    | 1.000    | 1.000    | 1.000    |
| 0.000   | 0.000    | 0.000    | 0.000    | 0.000    | 0.000    |
| 668 889 | 6666 667 | 6666 667 | 6666 667 | 6666 667 | 6666 667 |
| 668 889 | 6666 667 | 6666 667 | 6666 667 | 6666 667 | 6666 667 |
| 668 889 | 6666 667 | 6666 667 | 6666 667 | 6666 667 | 6666 667 |
| 668 889 | 6666 667 | 6666 667 | 6666 667 | 6666 667 | 6666 667 |
| 0.000   | 0.000    | 0.000    | 0.000    | 0.000    | 0.000    |

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10PPC 508



THE SECTION  
ON

INSTALLATION DEFENSE PLANNING  
AND PROGRAMMING CATEGORY 508

CONSISTS OF, AS APPLICABLE, THE FOLLOWING:

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDP 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations

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April 5, 1981

|                           | 2  | 3                    | 4                    | 5                            | 6                                     |
|---------------------------|----|----------------------|----------------------|------------------------------|---------------------------------------|
|                           | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$M11) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$M11) |
|                           |    |                      | RK                   | RK                           | RK                                    |
| AC REQUIR DEPT, SAN DIEGO | CA | 503                  | 2 32 6               | 2 2382                       | 2 *                                   |
| AC REQUIR DEPT, SAN AND   | SC | 3041                 | 1 61 4               | 1 3888                       | 1 70                                  |

|          |       |        |          |       |
|----------|-------|--------|----------|-------|
| received | 2 000 | 2 000  | 2 000    | 2 000 |
| OLUSCC   | 2 000 | 2 000  | 2 000    | 1 000 |
| OLUSCC   | 0     | 0 000  | 0 000    | 1 000 |
| OLUSCC   | 9584  | 94 000 | 6270 000 | 7 000 |
| OLUSCC   | 8081  | 61 400 | 3666 000 | 7 000 |
| OLUSCC   | 503   | 32 600 | 2382 000 | 7 000 |
| OLUSCC   | 4292  | 47 000 | 3135 000 | 7 000 |
| OLUSCC   | 4292  | 47 000 | 3135 000 | 7 000 |
| OLUSCC   | 503   | 20 365 | 1064 903 | 0 000 |

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MISSIONS: 101- - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IB -- GENERAL INSTALLATION DATA  
 FY 1980

Service MARINE CORPS

April 5, 1981

| Installation                   | 1  | 2  | 7                          | 8                        | 9                              | 10                                           |
|--------------------------------|----|----|----------------------------|--------------------------|--------------------------------|----------------------------------------------|
|                                |    |    | FYDP<br>MILCON<br>(\$Mill) | BMAR<br>Cost<br>(\$Mill) | Annual<br>BOS Cost<br>(\$Mill) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mill) |
| MC RECRUIT DEPOT SAN DIEGO     | ST | CA | 44 6                       | 4 4                      | 20 507                         | 147 135                                      |
| MC RECRUIT DEPOT PARRIS ISLAND | SC | SC | 31 3                       | 8 1                      | 31 037                         | 186 485                                      |

|             |        |       |        |        |         |         |
|-------------|--------|-------|--------|--------|---------|---------|
| no selected | 2 000  | 2 000 | 2 000  | 2 000  | 2 000   | 2 000   |
| present     | 2 000  | 2 000 | 2 000  | 2 000  | 2 000   | 2 000   |
| missing     | 0 000  | 0 000 | 0 000  | 0 000  | 0 000   | 0 000   |
| sum         | 75 900 | 2 500 | 51 544 | 31 037 | 333 620 | 186 485 |
| min         | 44 600 | 8 100 | 31 037 | 20 507 | 147 135 | 147 135 |
| max         | 31 300 | 4 400 | 20 507 | 25 772 | 166 810 | 166 810 |
| average     | 37 950 | 6 250 | 25 772 | 7 446  | 27 825  | 27 825  |
| median      | 37 950 | 6 250 | 25 772 | 7 446  | 27 825  | 27 825  |
| std dev     | 9 405  | 2 616 | 7 446  | 7 446  | 27 825  | 27 825  |

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AFTA POPULATION

| Installation                   | ST | FY68<br>(Pers) | RK | FY68<br>(Pers) | RK | FY68-RFY<br>Change<br>(Pers) | RK | RFY/FY68<br>Utiliz<br>(Dec) | RK |
|--------------------------------|----|----------------|----|----------------|----|------------------------------|----|-----------------------------|----|
| MC RECRUIT DEPO- SAN DIEGO     | CA | 18233          | 1  | 2349           | 2  | -15884                       | 1  | 0.129                       | 1  |
| MC RECRUIT DEPO- PARRIS ISLAND | SC | 12405          | 2  | 2955           | 1  | -9450                        | 2  | 0.238                       | 2  |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

2 000  
 2 000  
 0 000  
 30638 000  
 18233 000  
 12405 000  
 15319 000  
 15319 000  
 41121 018

2 000  
 2 000  
 0 000  
 -25334 000  
 -9450 000  
 -15884 000  
 -12667 000  
 -12667 000  
 4549 525

2 000  
 2 000  
 0 000  
 0 367  
 0 238  
 0 129  
 0 173  
 0 184  
 0 077

8 item contains FY80 data earlier data not available

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Mission: 101xx - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

Service MARINE CORPS

April 5, '98

|                                 |    | 2    | 15                       | 16                       | 17                               | 18                    | 19                           | 20                        | 21                         |
|---------------------------------|----|------|--------------------------|--------------------------|----------------------------------|-----------------------|------------------------------|---------------------------|----------------------------|
|                                 |    | ST   | RFY<br>Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mill<br>of RFY<br>Msn Pop<br>% | BOS<br>Pers<br>(Pers) | % Mill<br>of BO<br>Pers<br>% | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |
| Installation                    |    |      |                          |                          |                                  |                       |                              |                           |                            |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 8454 | 2                        | 7355                     | 2                                | 99 932                | 1099                         | 2                         | 2369                       |
|                                 |    |      |                          |                          |                                  |                       |                              |                           |                            |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 9208 | 1                        | 7723                     | 1                                | 99 288                | 1485                         | 1                         | 6825                       |
|                                 |    |      |                          |                          |                                  |                       |                              |                           |                            |
| no selected                     |    |      | 2 000                    | 2 000                    | 2 000                            | 2 000                 | 2 000                        | 2 000                     | 2 000                      |
| present                         |    |      | 2 000                    | 2 000                    | 2 000                            | 2 000                 | 2 000                        | 2 000                     | 2 000                      |
| missing                         |    |      | 0 000                    | 0 000                    | 0 000                            | 0 000                 | 0 000                        | 0 000                     | 0 000                      |
| sum                             |    |      | 17662 011                | 15078 012                | 199 220                          | 2584 000              | 133 325                      | 6111 000                  | 19 94 000                  |
| max                             |    |      | 9207 878                 | 7722 878                 | 99 932                           | 1485 000              | 72 247                       | 3289 000                  | 2369 000                   |
| min                             |    |      | 8454 133                 | 7355 133                 | 99 288                           | 1099 000              | 61 077                       | 2822 000                  | 6825 000                   |
| average                         |    |      | 8831 006                 | 7539 006                 | 99 602                           | 1292 000              | 65 828                       | 3055 500                  | 9597 000                   |
| median                          |    |      | 8831 006                 | 7539 006                 | 99 610                           | 1292 000              | 66 662                       | 3055 500                  | 9597 000                   |
| std dev                         |    |      | 532 980                  | 260 035                  | 0 456                            | 272 943               | 7 898                        | 330 219                   | 3920 200                   |

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Mission: 0100 - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service MARINE CORPS

April 5, 1981

| Installation                    | ST | 22                | 23                 | 24                 | 25                | 26                |
|---------------------------------|----|-------------------|--------------------|--------------------|-------------------|-------------------|
|                                 |    | RP Acq \$         | Bldg Area          | RP Acq \$          | RFY+1 MILCON      | FYDP MILCON       |
|                                 |    | Tot Pop (\$ Pers) | Tot Pop (GSF Pers) | Bldg Area (\$ GSF) | Man Pop (\$/Pers) | Man Pop (\$/Pers) |
|                                 |    | RK                | RK                 | RK                 | RK                | RK                |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 3856 102          | 2 281 756          | 1 13 686           | 2                 | 6063 792          |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 6668 203          | 1 422 247          | 2 15 792           | 1 919 346         | 4052 893          |
| no selected                     |    | 2 000             | 2 000              | 2 000              | 2 000             | 2 000             |
| present                         |    | 2 000             | 2 000              | 2 000              | 1 000             | 2 000             |
| missing                         |    | 0 000             | 0 000              | 0 000              | 1 000             | 0 000             |
| sum                             |    | 10524 305         | 704 003            | 29 478             | 919 346           | 10116 685         |
| max                             |    | 6668 203          | 422 247            | 15 792             | 919 346           | 6063 792          |
| min                             |    | 3856 102          | 281 756            | 13 686             | 919 346           | 4052 893          |
| average                         |    | 5322 157          | 354 999            | 14 992             | 470 864           | 5033 820          |
| median                          |    | 5262 152          | 352 001            | 14 739             | 919 346           | 5058 343          |
| std dev                         |    | 1988 456          | 99 342             | 1 489              | 0 000             | 1421 921          |

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MISSION: 101st - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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SERVICE MARINE CORPS

April 5, 1981

| Installation                   | ST | 27<br>FYDP Cos<br>-----<br>Msn Poo<br>(\$ Pers) | 28<br>BOS Cost<br>-----<br>Msn Poo<br>(\$ Pers) | 29<br>BOS Cost<br>-----<br>Bldg Area<br>(\$ GSF) | 30<br>BOS Cost<br>-----<br>BOS Pers<br>(\$ Pers) | 31<br>Msn Pers<br>-----<br>BOS Pers<br>(Ratio) |
|--------------------------------|----|-------------------------------------------------|-------------------------------------------------|--------------------------------------------------|--------------------------------------------------|------------------------------------------------|
|                                |    |                                                 |                                                 |                                                  |                                                  |                                                |
| MC RECRUIT DEPOT SAN DIEGO     | CA | 20004 395                                       | 2788 121                                        | 8 609                                            | 2 18659 690                                      | 1 6 693                                        |
| MC RECRUIT DEPOT PARRIS ISLAND | SC | 24117 084                                       | 4018 838                                        | 2 7 983                                          | 1 20900 336                                      | 2 5 201                                        |

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Mission: 10111 - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART III C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service MARINE CORPS

April 5, 1981

|  | 2 | 32                | 33          | 34       | 35        | 36      | 37  |    |
|--|---|-------------------|-------------|----------|-----------|---------|-----|----|
|  |   | Contr BOS<br>Pers | BOS Mil Per | BOS Pers | Energy \$ | Util \$ | Pur |    |
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| 0 000 | 0 000   | 0 000   | 0 000  | 0 000  | 0 000  | 0 000   | 0 000    | 0 000   | 0 000    | 0 000    | 0 000  | 0 000 | 0 000 |  |
| 4 998 | 133 325 | 136 372 | 69 932 | 11 181 | 19 930 | 11 177  | 1109 645 | 975 734 | 1050 339 | 1042 689 | 94 689 |       |       |  |
| 2 706 | 72 247  | 69 932  | 8 749  | 11 177 | 10 565 | 975 734 | 1        |         |          |          |        |       |       |  |
| 2 292 | 61 077  | 66 440  | 10 213 | 9 965  | 1 720  |         |          |         |          |          |        |       |       |  |
| 2 542 | 65 828  | 67 829  | 68 186 | 2 469  |        |         |          |         |          |          |        |       |       |  |
| 2 499 | 66 662  | 68 186  | 2 469  |        |        |         |          |         |          |          |        |       |       |  |
| 0 293 | 7 898   | 2 469   |        |        |        |         |          |         |          |          |        |       |       |  |

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MISSIONS: OTHAN - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B  
 PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service MARINE CORPS

April 5 1981

| Installation                    | ST | 38                 |             | 39                  |          | 40                 |                  | 41                    |                   | 42 |    |
|---------------------------------|----|--------------------|-------------|---------------------|----------|--------------------|------------------|-----------------------|-------------------|----|----|
|                                 |    | Bldg Area (\$ GSF) | BMAR \$     | RP Acq\$M11 (Ratio) | BMAR \$  | AFTA Pop (\$ Pers) | Pop Supp (Ratio) | AFTA M11 Pers (Ratio) | No of Dep (Ratio) | RY | RY |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 1 847              | 1 34969 320 | 2                   | 1873 137 | 1                  | 6 066            | 2                     | 1 384             | 1  | 2  |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 2 083              | 2 31921 820 | 2                   | 2741 117 | 2                  | 2 939            | 1                     | 1 416             | 2  |    |
| no selected                     |    | 2 000              | 2 000       |                     | 2 000    |                    | 2 000            |                       | 2 000             |    |    |
| present                         |    | 2 000              | 2 000       |                     | 2 000    |                    | 2 000            |                       | 2 000             |    |    |
| missing                         |    | 0 000              | 0 000       |                     | 0 000    |                    | 0 000            |                       | 0 000             |    |    |
| sum                             |    | 3 931              | 26689 140   |                     | 4614 254 |                    | 9 005            |                       | 2 800             |    |    |
| max                             |    | 2 083              | 34969 320   |                     | 2741 117 |                    | 6 066            |                       | 1 416             |    |    |
| min                             |    | 1 847              | 31921 820   |                     | 1873 137 |                    | 2 939            |                       | 1 384             |    |    |
| average                         |    | 1 994              | 32978 720   |                     | 2356 712 |                    | 4 401            |                       | 1 401             |    |    |
| median                          |    | 1 985              | 33245 570   |                     | 2307 127 |                    | 4 503            |                       | 1 400             |    |    |
| std dev                         |    | 0 167              | 2155 031    |                     | 613 754  |                    | 2 211            |                       | 0 023             |    |    |

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MISSIONS: RECRUIT TRAINING  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV: INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

April 5, 1981

SERVICE MARINE CORPS

| Installation                   | ST       | CA | SC | 43        |              | 44    |           | 45    |           | 46                  |           | 47        |           | 48        |     |
|--------------------------------|----------|----|----|-----------|--------------|-------|-----------|-------|-----------|---------------------|-----------|-----------|-----------|-----------|-----|
|                                |          |    |    | FY 68     | Staff & Facs | FY 68 | ADL (STU) | FY 68 | TAC (STU) | Staff & Facs (Pers) | ADL (STU) | FY 68     | ADL (STU) | FY 68     | RFY |
| WD RECRUIT DEPOT SAN DIEGO     | 835      | 1  | 2  | 6093      | 2            | 1     | 6093      | 2     | 1         | 1147                | 2         | 6093      | 2         | 24389     | 1   |
| WD RECRUIT DEPOT PARRIS ISLAND | 811      | 2  | 2  | 6146      | 1            | 1     | 6146      | 1     | 1         | 1319                | 1         | 6146      | 1         | 23304     | 2   |
| no selected                    | 2 000    |    |    | 2 000     |              |       | 2 000     |       |           | 2 000               |           | 2 000     |           | 2 000     |     |
| present                        | 2 000    |    |    | 2 000     |              |       | 2 000     |       |           | 2 000               |           | 2 000     |           | 2 000     |     |
| missing                        | 0 000    |    |    | 0 000     |              |       | 0 000     |       |           | 0 000               |           | 0 000     |           | 0 000     |     |
| sum                            | 1646 000 |    |    | 12239 000 |              |       | 2466 000  |       |           | 1319 000            |           | 12239 000 |           | 47693 000 |     |
| avg                            | 835 000  |    |    | 6146 000  |              |       | 1319 000  |       |           | 1147 000            |           | 6093 000  |           | 24389 000 |     |
| std                            | 811 000  |    |    | 6093 000  |              |       | 1147 000  |       |           | 1233 000            |           | 6119 500  |           | 23304 000 |     |
| average                        | 823 000  |    |    | 6114 500  |              |       | 1233 000  |       |           | 1233 000            |           | 6119 500  |           | 23846 500 |     |
| median                         | 823 000  |    |    | 6119 500  |              |       | 1233 000  |       |           | 1233 000            |           | 6119 500  |           | 23846 500 |     |
| std dev                        | 16 971   |    |    | 37 477    |              |       | 121 622   |       |           | 37 477              |           | 37 477    |           | 767 211   |     |

1. Item contains FY 80 data earlier data not available

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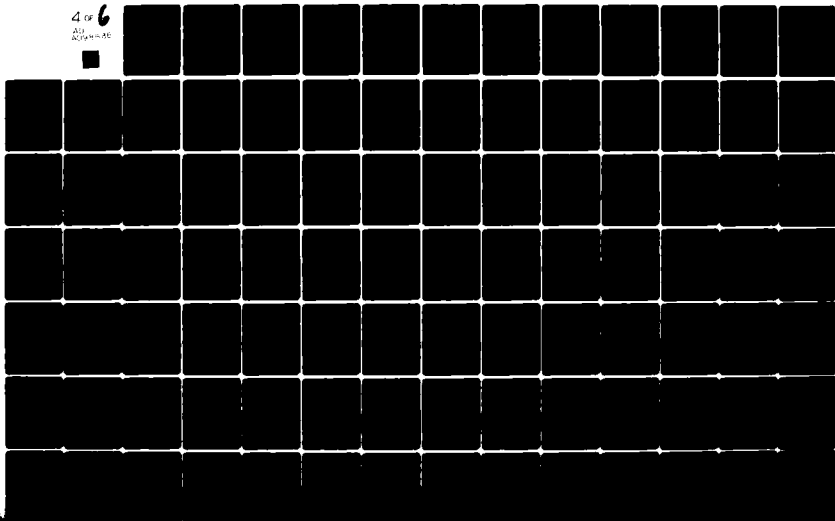
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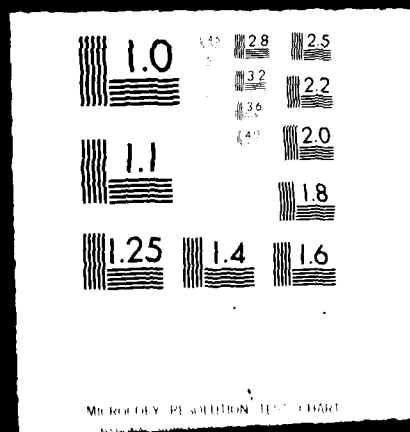
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Mission: x101xx - Recruit Training

DEPARTMENT OF DEFENSE

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DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: MARINE CORPS

April 5, 1981

| Installation                    | ST | CA | SC | 49                                 |    | 50                                |    | 51                                |    | 52                                |    |
|---------------------------------|----|----|----|------------------------------------|----|-----------------------------------|----|-----------------------------------|----|-----------------------------------|----|
|                                 |    |    |    | FY68-RF<br>S&F<br>Change<br>(Pers) | RK | FY68-RF<br>ADL<br>Change<br>(STU) | RK | FY68-RF<br>TAG<br>Change<br>(STU) | RK | RFY/FY6<br>ADL<br>Utiliz<br>(Dec) | RK |
| MC RECRUIT DEPOT, SAN DIEGO     |    |    |    | 312                                | 1  | 0                                 | 2  | 24383                             | 2  | 1,000                             | 2  |
| MC RECRUIT DEPOT, PARRIS ISLAND |    |    |    | 508                                | 2  | 0                                 | 2  | 23304                             | 1  | 1,000                             | 2  |

|              |         |         |         |           |       |
|--------------|---------|---------|---------|-----------|-------|
| no. selected | 2,000   | 2,000   | 2,000   | 2,000     | 2,000 |
| present      | 2,000   | 2,000   | 2,000   | 2,000     | 2,000 |
| missing      | 0,000   | 0,000   | 0,000   | 0,000     | 0,000 |
| sum          | 820,000 | 820,000 | 820,000 | 47693,000 | 2,000 |
| max          | 508,000 | 508,000 | 508,000 | 24389,000 | 2,000 |
| min          | 312,000 | 312,000 | 312,000 | 23304,000 | 1,000 |
| average      | 410,000 | 410,000 | 410,000 | 23846,500 | 1,000 |
| median       | 410,000 | 410,000 | 410,000 | 23846,500 | 1,000 |
| std. dev     | 138,593 | 138,593 | 138,593 | 767,211   | 0,000 |

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Mission: 101xx - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: MARINE CORPS

April 5, 1981

| 1                               | 2  | 53                      | 54                               | 55                              | 56                              | 57                              | 58                            | 59                            |
|---------------------------------|----|-------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------|
| Installation                    | ST | Sch Fe<br>Bldgs<br>(No) | Sch Fac<br>Bldg Area<br>(000GSF) | Sch Fac<br>RP Acq \$<br>(\$Mil) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) | RFY ADL<br>RFY S&F<br>(Ratio) | RFY TAO<br>RFY S&F<br>(Ratio) |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 23                      | 256.7                            | 1.3                             | 7.297                           | 2                               | 5.312                         | 1 21.263                      |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 96                      | 299.1                            | 3.6                             | 7.578                           | 1                               | 4.660                         | 2 17.668                      |

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Mission: 101xx - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV: -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service MARINE CORPS

April 5, 1981

| 1                               | 2  | 60        | 61        | 62         | 63        | 64 |
|---------------------------------|----|-----------|-----------|------------|-----------|----|
|                                 |    | Bldg Area | RP Acq \$ | RFY Sch \$ | RFY TAO   | RK |
|                                 |    | ADL       | ADL       | (\$/STU)   | (\$/STU)  |    |
|                                 |    | (GSF/STU) | (\$/STU)  |            |           |    |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 42,130    | 213.36    | 15.6       | 639.63    | 1  |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 48,666    | 585.75    | 17.4       | 746.65    | 2  |
| no selected                     |    | 2,000     | 2,000     | 2,000      | 2,000     |    |
| present                         |    | 2,000     | 2,000     | 2,000      | 2,000     |    |
| missing                         |    | 0,000     | 0,000     | 0,000      | 0,000     |    |
| sum                             |    | 90,796    | 799,106   | 33,000     | 1,386,286 |    |
| max                             |    | 48,666    | 585,747   | 17,400     | 746,653   |    |
| min                             |    | 42,130    | 213,360   | 15,600     | 639,633   |    |
| average                         |    | 45,412    | 400,360   | 16,500     | 691,925   |    |
| median                          |    | 45,398    | 399,553   | 16,500     | 693,143   |    |
| std dev                         |    | 4,621     | 263,318   | 1,273      | 75,675    |    |

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 FY 1980

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Service MARINE CORPS

| 1                         | 2  | 3                    | 4                    | 5                            | 6                                     |    |
|---------------------------|----|----------------------|----------------------|------------------------------|---------------------------------------|----|
| Installation              | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mil) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$Mil) | RK |
| MC DEV & ED CMD, QUANTICO | VA | 60647                | 123.2                | 7034                         | 7.3                                   | 1  |
| no selected               |    | 1.000                | 1.000                | 1.000                        | 1.000                                 |    |
| present                   |    | 1.000                | 1.000                | 1.000                        | 1.000                                 |    |
| missing                   |    | 0.000                | 0.000                | 0.000                        | 0.000                                 |    |
| sum                       |    | 60647.000            | 123.200              | 7034.000                     | 7.300                                 |    |
| max                       |    | 60647.000            | 123.200              | 7034.000                     | 7.300                                 |    |
| min                       |    | 60647.000            | 123.200              | 7034.000                     | 7.300                                 |    |
| average                   |    | 60647.000            | 123.200              | 7034.000                     | 7.300                                 |    |
| median                    |    | 60647.000            | 123.200              | 7034.000                     | 7.300                                 |    |
| std. dev                  |    | 0.000                | 0.000                | 0.000                        | 0.000                                 |    |

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| 1                         | 2  | 7                         | 8                       | 9                             | 10                                          | RK | RK | RK |
|---------------------------|----|---------------------------|-------------------------|-------------------------------|---------------------------------------------|----|----|----|
|                           |    |                           |                         |                               |                                             |    |    |    |
| Installation              | ST | FYDP<br>MILCON<br>(\$Mil) | BMAR<br>Cost<br>(\$Mil) | Annual<br>BOS Cost<br>(\$Mil) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mil) |    |    |    |
| MC DEV & ED CMD, QUANTICO | VA | 23.0                      | 16.4                    | 77.347                        | 409.735                                     | 1  | 1  | 1  |
| no. selected              |    | 1.000                     | 1.000                   | 1.000                         | 1.000                                       |    |    |    |
| present                   |    | 1.000                     | 1.000                   | 1.000                         | 1.000                                       |    |    |    |
| missing                   |    | 0.000                     | 0.000                   | 0.000                         | 0.000                                       |    |    |    |
| sum                       |    | 23.000                    | 16.400                  | 77.347                        | 409.735                                     |    |    |    |
| max                       |    | 23.000                    | 16.400                  | 77.347                        | 409.735                                     |    |    |    |
| min                       |    | 23.000                    | 16.400                  | 77.347                        | 409.735                                     |    |    |    |
| average                   |    | 23.000                    | 16.400                  | 77.347                        | 409.735                                     |    |    |    |
| median                    |    | 23.000                    | 16.400                  | 77.347                        | 409.735                                     |    |    |    |
| std. dev                  |    | 0.000                     | 0.000                   | 0.000                         | 0.000                                       |    |    |    |

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## AFTA POPULATION

| 1                         | 2  | 11             | 12            | 13                           | 14                          |
|---------------------------|----|----------------|---------------|------------------------------|-----------------------------|
|                           |    | FY68<br>(Pers) | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) |
|                           | ST | RK             | RK            | RK                           | RK                          |
| Installation              | VA | 10441          | 5862          | -4579                        | 0.561                       |
| MC DEV & ED CMD, QUANTICO |    |                |               |                              |                             |
| no. selected              |    | 1.000          | 1.000         | 1.000                        | 1.000                       |
| present                   |    | 1.000          | 1.000         | 1.000                        | 1.000                       |
| missing                   |    | 0.000          | 0.000         | 0.000                        | 0.000                       |
| sum                       |    | 10441.000      | 5862.000      | -4579.000                    | 0.561                       |
| max                       |    | 10441.000      | 5862.000      | -4579.000                    | 0.561                       |
| min                       |    | 10441.000      | 5862.000      | -4579.000                    | 0.561                       |
| average                   |    | 10441.000      | 5862.000      | -4579.000                    | 0.561                       |
| median                    |    | 10441.000      | 5862.000      | -4579.000                    | 0.561                       |
| std. dev                  |    | 0.000          | 0.000         | 0.000                        | 0.000                       |

&amp; Item contains FY60 data; earlier data not available

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| 1                         | 2  | 15                       | 16                       | 17                         | 18                    | 19                     | 20                        | 21                         |    |
|---------------------------|----|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|---------------------------|----------------------------|----|
| Installation              | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Man Pop<br>(Pers) | % Mil<br>of RFY<br>Man Pop | BOS<br>Pers<br>(Pers) | % Mil<br>of BO<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) | RK |
| MC DEV & ED CMD, QUANTICO | VA | 7956                     | 4629                     | 96.306                     | 3327                  | 56.958                 | 6846                      | 18425                      | 1  |
| no. selected              |    | 1.000                    | 1.000                    | 1.000                      | 1.000                 | 1.000                  | 1.000                     | 1.000                      |    |
| present                   |    | 1.000                    | 1.000                    | 1.000                      | 1.000                 | 1.000                  | 1.000                     | 1.000                      |    |
| missing                   |    | 0.000                    | 0.000                    | 0.000                      | 0.000                 | 0.000                  | 0.000                     | 0.000                      |    |
| sum                       |    | 7956.450                 | 4629.450                 | 96.306                     | 3327.000              | 56.958                 | 6846.000                  | 18425.000                  |    |
| max                       |    | 7956.450                 | 4629.450                 | 96.306                     | 3327.000              | 56.958                 | 6846.000                  | 18425.000                  |    |
| min                       |    | 7956.450                 | 4629.450                 | 96.306                     | 3327.000              | 56.958                 | 6846.000                  | 18425.000                  |    |
| average                   |    | 7956.450                 | 4629.450                 | 96.306                     | 3327.000              | 56.958                 | 6846.000                  | 18425.000                  |    |
| median                    |    | 7956.450                 | 4629.450                 | 96.306                     | 3327.000              | 56.958                 | 6846.000                  | 18425.000                  |    |
| std. dev                  |    | 0.000                    | 0.000                    | 0.000                      | 0.000                 | 0.000                  | 0.000                     | 0.000                      |    |

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 FY 1980

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| 1                         | 2  | 22        |                   | 23        |                   | 24        |                    | 25           |                   | 26          |                   |
|---------------------------|----|-----------|-------------------|-----------|-------------------|-----------|--------------------|--------------|-------------------|-------------|-------------------|
|                           |    | RP Acq \$ | Tot Pop (\$/Pers) | Bldg Area | Tot Pop (\$/Pers) | RP Acq \$ | Bldg Area (\$/GSF) | RFY+1 MILCON | Msn Pop (\$/Pers) | FYDP MILCON | Msn Pop (\$/Pers) |
| Installation              | ST |           |                   | RK        |                   |           |                    | RK           |                   | RK          |                   |
|                           | VA | 15484.292 | 1                 | 884.063   | 1                 | 17.515    | 1                  | 1339.252     | 1                 | 4968.193    | 1                 |
| MC DEV & ED CMD, QUANTICO |    | 1.000     |                   | 1.000     |                   | 1.000     |                    | 1.000        |                   | 1.000       |                   |
|                           |    | 1.000     |                   | 1.000     |                   | 1.000     |                    | 1.000        |                   | 1.000       |                   |
|                           |    | 0.000     |                   | 0.000     |                   | 0.000     |                    | 0.000        |                   | 0.000       |                   |
|                           |    | 15484.292 |                   | 884.063   |                   | 17.515    |                    | 1339.252     |                   | 4968.193    |                   |
|                           |    | 15484.292 |                   | 884.063   |                   | 17.515    |                    | 1339.252     |                   | 4968.193    |                   |
|                           |    | 15484.292 |                   | 884.063   |                   | 17.515    |                    | 1339.252     |                   | 4968.193    |                   |
|                           |    | 15484.292 |                   | 884.063   |                   | 17.515    |                    | 1339.252     |                   | 4968.193    |                   |
|                           |    | 0.000     |                   | 0.000     |                   | 0.000     |                    | 0.000        |                   | 0.000       |                   |
|                           |    | 1.000     |                   | 1.000     |                   | 1.000     |                    | 1.000        |                   | 1.000       |                   |
|                           |    | 1.000     |                   | 1.000     |                   | 1.000     |                    | 1.000        |                   | 1.000       |                   |

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 FY 1980  
 Service: MARINE CORPS  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
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| 1                         |  | 2  |  | 27        |  | 28        |  | 29        |  | 30        |  | 31       |  |
|---------------------------|--|----|--|-----------|--|-----------|--|-----------|--|-----------|--|----------|--|
| Installation              |  | ST |  | FYDP Cos  |  | BOS Cost  |  | BOS Cost  |  | BOS Cost  |  | Man Pers |  |
| MC DEV & ED CMD, QUANTICO |  | VA |  | Msn Pop   |  | Msn Pop   |  | Bldg Area |  | BOS Pers  |  | BOS Pers |  |
|                           |  |    |  | (\$/Pers) |  | (\$/Pers) |  | (\$/GSF)  |  | (\$/Pers) |  | (Ratio)  |  |
|                           |  |    |  | RK        |  | RK        |  | RK        |  | RK        |  | RK       |  |
|                           |  |    |  | 88506.191 |  | 16707.600 |  | 10.996    |  | 23248.271 |  | 1.391    |  |
|                           |  |    |  | 1         |  | 1         |  | 1         |  | 1         |  | 1        |  |

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| 1                         | 2  | 32                       | 33                | 34            | 35            | 36            | 37                    |
|---------------------------|----|--------------------------|-------------------|---------------|---------------|---------------|-----------------------|
|                           |    |                          |                   |               |               |               |                       |
| Installation              | ST | Contr BOS<br>Pers        | BOS Mil Per       | BOS Pers      | Energy \$     | Util \$       | Pur Util              |
|                           | VA | BOS Cost<br>(Pers/\$Mil) | BOS Tot Pers<br>% | BOS Cost<br>% | BOS Cost<br>% | BOS Cost<br>% | AFTA Pop<br>(\$/Pers) |
| MC DEV & ED CMD, QUANTICO |    | 2.224                    | 56.958            | 60.007        | 10.715        | 5.486         | 723.814               |
|                           |    |                          |                   |               |               |               | RK 1                  |
| no. selected              |    | 1.000                    | 1.000             | 1.000         | 1.000         | 1.000         | 1.000                 |
| present                   |    | 1.000                    | 1.000             | 1.000         | 1.000         | 1.000         | 1.000                 |
| missing                   |    | 0.000                    | 0.000             | 0.000         | 0.000         | 0.000         | 0.000                 |
| sum                       |    | 2.224                    | 56.958            | 60.007        | 10.715        | 5.486         | 723.814               |
| max                       |    | 2.224                    | 56.958            | 60.007        | 10.715        | 5.486         | 723.814               |
| min                       |    | 2.224                    | 56.958            | 60.007        | 10.715        | 5.486         | 723.814               |
| average                   |    | 2.224                    | 56.958            | 60.007        | 10.715        | 5.486         | 723.814               |
| median                    |    | 2.224                    | 56.958            | 60.007        | 10.715        | 5.486         | 723.814               |
| std. dev                  |    | 0.000                    | 0.000             | 0.000         | 0.000         | 0.000         | 0.000                 |

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| 1                         | 2  | 38<br>BMR \$<br>Bldg Area<br>(\$/GSF) | 39<br>BMR \$<br>RP AcqMil<br>(Ratio) | 40<br>BMR \$<br>AFTA Pop<br>(\$/Pers) | 41<br>Pop Supp<br>AFTA Mil Pers<br>(Ratio) | 42<br>No of Dep<br>AFTA Mil Pers<br>(Ratio) | RK | RK | RK |
|---------------------------|----|---------------------------------------|--------------------------------------|---------------------------------------|--------------------------------------------|---------------------------------------------|----|----|----|
|                           |    |                                       |                                      |                                       |                                            |                                             |    |    |    |
| Installation              | ST |                                       |                                      |                                       |                                            |                                             |    |    |    |
| MC DEV & ED CMD, QUANTICO | VA | 2.332                                 | 1 133116.880                         | 1 2797.680                            | 1 4.326                                    | 1 1.607                                     | 1  |    | 1  |

no. selected  
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| 1                         |  | 2  |  | 43      |  | 44    |  | 45    |  | 46      |  | 47    |  | 48    |  |
|---------------------------|--|----|--|---------|--|-------|--|-------|--|---------|--|-------|--|-------|--|
| Installation              |  | ST |  | FY 68   |  | FY 68 |  | FY 68 |  | RFY     |  | RFY   |  | RFY   |  |
|                           |  |    |  | Staff & |  | ADL   |  | TAO   |  | Staff & |  | ADL   |  | TAO   |  |
|                           |  |    |  | (Pers)  |  | (STU) |  | (STU) |  | (Pers)  |  | (STU) |  | (STU) |  |
| MC DEV & ED CMD, QUANTICO |  | VA |  | 2336    |  | 1     |  | 1628  |  | 1       |  | 1628  |  | 1     |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
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|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
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|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
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|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
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|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |
|                           |  |    |  |         |  |       |  |       |  |         |  |       |  |       |  |



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Mission: x105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1VB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: MARINE CORPS

April 5, 1981

| 1                         | 2  | 49       | 50      | 51       | 52      |
|---------------------------|----|----------|---------|----------|---------|
|                           |    | FY68-RF  | FY68-RF | FY68-RF  | RFY/FY6 |
|                           |    | S&F      | ADL     | TAQ      | ADL     |
|                           |    | Change   | Change  | Change   | Utiliz  |
|                           |    | (Pers)   | (STU)   | (STU)    | (Dec)   |
|                           | ST | RK       | RK      | RK       | RK      |
| Installation              | VA | -853     | 0       | 7533     | 1       |
| MC DEV & ED CMD, QUANTICO |    |          |         |          |         |
|                           |    | 1.000    | 1.000   | 1.000    | 1.000   |
|                           |    | 1.000    | 1.000   | 1.000    | 1.000   |
|                           |    | 0.000    | 0.000   | 0.000    | 0.000   |
|                           |    | -853.000 | 0.000   | 7533.000 | 1.000   |
|                           |    | -853.000 | 0.000   | 7533.000 | 1.000   |
|                           |    | -853.000 | 0.000   | 7533.000 | 1.000   |
|                           |    | -853.000 | 0.000   | 7533.000 | 1.000   |
|                           |    | 0.000    | 0.000   | 0.000    | 0.000   |

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

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| 1                         | 2  | 60<br>Bldg Area<br>-----<br>ADL<br>(OSF/STU) | 61<br>RP Acq \$<br>-----<br>ADL<br>(\$/STU) | 62<br>RFY Sch \$<br>(\$M11) | 63<br>RFY Sch<br>-----<br>RFY TAG<br>(\$/STU) | RK | RK |
|---------------------------|----|----------------------------------------------|---------------------------------------------|-----------------------------|-----------------------------------------------|----|----|
|                           |    |                                              |                                             |                             |                                               |    |    |
| Installation              | ST |                                              |                                             |                             |                                               |    |    |
| MC DEV & ED CMD, QUANTICO | VA | 241.953                                      | 4545.45                                     | 21.8                        | 2893.93                                       | 1  | 1  |
| no. selected              |    |                                              |                                             |                             |                                               |    |    |
| present                   |    | 1.000                                        | 1.000                                       | 1.000                       | 1.000                                         |    |    |
| missing                   |    | 1.000                                        | 1.000                                       | 1.000                       | 1.000                                         |    |    |
| sum                       |    | 0.000                                        | 0.000                                       | 0.000                       | 0.000                                         |    |    |
| max                       |    | 241.953                                      | 4545.454                                    | 21.800                      | 2893.933                                      |    |    |
| min                       |    | 241.953                                      | 4545.454                                    | 21.800                      | 2893.933                                      |    |    |
| average                   |    | 241.953                                      | 4545.454                                    | 21.800                      | 2893.933                                      |    |    |
| median                    |    | 241.953                                      | 4545.454                                    | 21.800                      | 2893.933                                      |    |    |
| std. dev                  |    | 0.000                                        | 0.000                                       | 0.000                       | 0.000                                         |    |    |

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Mission:xxxxx  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

April 5, 1981

Service: MARINE CORPS

Training Installations

| 1                               | 2  | 3                    | 4                    | 5                            | 6                                     |
|---------------------------------|----|----------------------|----------------------|------------------------------|---------------------------------------|
| Installation                    | ST | Land Area<br>(Acres) | RP Acq \$<br>(\$Mil) | Tot Bldg<br>Area<br>(000GSF) | MILCON<br>Not<br>Completed<br>(\$Mil) |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 503                  | 32.6                 | 2382                         | x                                     |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 8081                 | 61.4                 | 3888                         | 7.0                                   |
| MC DEV & ED CMD, QUANTICO       | VA | 60647                | 123.2                | 7034                         | 7.3                                   |
|                                 |    |                      |                      |                              | 1                                     |
|                                 |    |                      |                      |                              | 2                                     |
|                                 |    |                      |                      |                              | 1                                     |

|              |           |         |           |          |        |
|--------------|-----------|---------|-----------|----------|--------|
| no. selected | 3,000     | 3,000   | 3,000     | 3,000    | 3,000  |
| present      | 3,000     | 3,000   | 3,000     | 3,000    | 2,000  |
| missing      | 0,000     | 0,000   | 0,000     | 0,000    | 1,000  |
| sum          | 59231,000 | 217,200 | 13304,000 | 7034,000 | 14,300 |
| max          | 60647,000 | 123,200 | 2382,000  | 7,300    | 7,000  |
| min          | 503,000   | 32,600  | 4434,667  | 7,150    | 7,150  |
| average      | 23077,000 | 72,400  | 3888,000  | 7,150    | 7,150  |
| median       | 8081,000  | 61,400  | 2373,691  | 0,212    | 0,212  |
| std. dev     | 32756,453 | 46,291  |           |          |        |

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MISSIONS:XXXX  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IB -- GENERAL INSTALLATION DATA  
 FY 1980

April 5, 1981

Service MARINE CORPS

Training Installations

| Installation                    | 1 | 2  | 7                          | 8                        | 9                              | 10                                           |
|---------------------------------|---|----|----------------------------|--------------------------|--------------------------------|----------------------------------------------|
|                                 |   | ST | FYDP<br>MILCON<br>(\$Mill) | BMAR<br>Cost<br>(\$Mill) | Annual<br>BOS Cost<br>(\$Mill) | FYDP<br>MILCON<br>& BOS Cost<br>(Con \$Mill) |
|                                 |   |    |                            | RK                       | RK                             | RK                                           |
| MC RECRUIT DEPOT, SAN DIEGO     |   | CA | 44 6                       | 4 4                      | 20 507                         | 147 135                                      |
| MC RECRUIT DEPOT, PARRIS ISLAND |   | SC | 31 3                       | 8 1                      | 31 037                         | 186 485                                      |
| MC DEV & ED CMD, QUANTICO       |   | VA | 23 0                       | 16 4                     | 77 347                         | 409 735                                      |

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

|        |        |         |         |         |         |
|--------|--------|---------|---------|---------|---------|
| 3 000  | 3 000  | 3 000   | 3 000   | 3 000   | 3 000   |
| 3 000  | 3 000  | 3 000   | 3 000   | 3 000   | 3 000   |
| 0 000  | 0 000  | 0 000   | 0 000   | 0 000   | 0 000   |
| 98 900 | 28 900 | 128 891 | 128 891 | 128 891 | 743 355 |
| 44 600 | 16 400 | 77 347  | 77 347  | 77 347  | 409 735 |
| 23 000 | 4 400  | 20 507  | 20 507  | 20 507  | 147 135 |
| 32 967 | 9 633  | 42 964  | 42 964  | 42 964  | 247 785 |
| 31 300 | 8 100  | 31 037  | 31 037  | 31 037  | 186 485 |
| 10 896 | 6 145  | 30 239  | 30 239  | 30 239  | 141 626 |

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COMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS · IDPP CATEGORY 508  
PART 14 · INSULATION POPULATION DATA

Service: MARINE CORPS

AF-4 POPULATION

Apr: 15, '98

| Installation                   | ST | FV68<br>Pers | R# | REV      |      | REV FV68<br>Change<br>Pers | REV FV68<br>Change<br>Pers | R#    | R#   |
|--------------------------------|----|--------------|----|----------|------|----------------------------|----------------------------|-------|------|
|                                |    |              |    | REV      | Pers |                            |                            |       |      |
| MC RECRUIT DEPT* SAN DIEGO     | CA | 16233        | 1  | 2349     | 3    | 5884                       | 0 129                      | 0 29  | 0 29 |
| MC RECRUIT DEPT* PARRIS ISLAND | SC | 12405        | 2  | 2955     | 2    | 9450                       | 0 238                      | 0 238 | 2    |
| MC DEV & ED CMD QUANTICO       | VA | 10441        | 3  | 5862     | 1    | 4579                       | 0 561                      | 0 561 | 3    |
| no selected                    |    | 3 000        |    | 3 000    |      | 3 000                      | 3 000                      | 3 000 |      |
| present                        |    | 3 000        |    | 3 000    |      | 3 000                      | 3 000                      | 3 000 |      |
| missing                        |    | 0 000        |    | 0 000    |      | 0 000                      | 0 000                      | 0 000 |      |
| sum                            |    | 4 079 000    |    | 566 300  |      | 29913 000                  | 0 928                      | 0 928 |      |
| max                            |    | 16233 000    |    | 5862 000 |      | 4579 000                   | 0 561                      | 0 561 |      |
| min                            |    | 10441 000    |    | 2349 000 |      | 5884 000                   | 0 129                      | 0 129 |      |
| average                        |    | 3693 000     |    | 3722 000 |      | 9911 000                   | 0 272                      | 0 272 |      |
| median                         |    | 2405 000     |    | 2955 000 |      | 9450 000                   | 0 238                      | 0 238 |      |
| std dev                        |    | 4052 533     |    | 877 900  |      | 5670 479                   | 0 225                      | 0 225 |      |

Item contains FVAC data for data not in table

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

April 5, 1981

Service MARINE CORPS

Training Installations

| 1                               | 2  | 15                       | 16                       | 17                         | 18                    | 19                     | 20                        | 21                         |
|---------------------------------|----|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|---------------------------|----------------------------|
|                                 |    |                          |                          |                            |                       |                        |                           |                            |
| Installation                    | ST | RFY<br>Tot Pop<br>(Pers) | RFY<br>Man Pop<br>(Pers) | % Mil<br>of RFY<br>Man Pop | BOS<br>Pers<br>(Pers) | % Mil<br>of BO<br>Pers | No of<br>Depend<br>(Pers) | Pop<br>Supported<br>(Pers) |
|                                 |    | RK                       | RK                       |                            |                       | RK                     |                           | RK                         |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 8454                     | 7355                     | 99 932                     | 1099                  | 3 72 247               | 2822                      | 12369                      |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 9208                     | 7723                     | 99 288                     | 1485                  | 2 61 077               | 3289                      | 6825                       |
| MC DEV & ED CMD, QUANTICO       | VA | 7956                     | 4629                     | 96 306                     | 3327                  | 1 56 958               | 6846                      | 18425                      |
|                                 |    |                          |                          |                            |                       |                        |                           |                            |
| no selected                     |    | 3 000                    | 3 000                    | 3 000                      | 3 000                 | 3 000                  | 3 000                     | 3 000                      |
| present                         |    | 3 000                    | 3 000                    | 3 000                      | 3 000                 | 3 000                  | 3 000                     | 3 000                      |
| missing                         |    | 0 000                    | 0 000                    | 0 000                      | 0 000                 | 0 000                  | 0 000                     | 0 000                      |
| sum                             |    | 25618 481                | 19707 461                | 285 526                    | 5911 000              | 190 283                | 12957 000                 | 37619 000                  |
| max                             |    | 9207 878                 | 7722 878                 | 99 932                     | 3327 000              | 72 247                 | 6846 000                  | 18425 000                  |
| min                             |    | 7956 450                 | 4629 450                 | 96 306                     | 1099 000              | 56 958                 | 2822 000                  | 6825 000                   |
| average                         |    | 8539 487                 | 6569 154                 | 98 828                     | 1970 333              | 60 836                 | 4319 000                  | 12539 667                  |
| median                          |    | 8454 133                 | 7355 133                 | 99 288                     | 1485 000              | 61 077                 | 3289 000                  | 12369 000                  |
| std.dev                         |    | 630 065                  | 1689 866                 | 1 934                      | 1190 654              | 7 911                  | 2200 868                  | 5801 883                   |

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| 1                               | 2  | 22                | 23                 | 24                 | 25                | 26                |
|---------------------------------|----|-------------------|--------------------|--------------------|-------------------|-------------------|
|                                 |    | RP Acq \$         | Bldg Area          | RP Acq \$          | RFY+1 MILCON      | FYDP MILCON       |
|                                 |    | Tot Pop (\$/Pers) | Tot Pop (GSF/Pers) | Bldg Area (\$/GSF) | Man Pop (\$/Pers) | Man Pop (\$/Pers) |
| Installation                    | ST | RK                | RK                 | RK                 | RK                | RK                |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 3856 102          | 3 281.756          | 1 13.686           | 3                 | 6063.792          |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 6668 203          | 2 422.247          | 2 15.792           | 2                 | 4052.893          |
| MC DEV & ED CMD, QUANTICO       | VA | 15484 292         | 1 884.063          | 3 17.515           | 1                 | 4968.193          |
| no selected                     |    | 3 000             | 3 000              | 3 000              | 3 000             | 3 000             |
| present                         |    | 3 000             | 3 000              | 3 000              | 3 000             | 3 000             |
| missing                         |    | 0 000             | 0 000              | 0 000              | 0 000             | 0 000             |
| sum                             |    | 26008 597         | 1588 085           | 46 993             | 2258 598          | 15084 878         |
| max                             |    | 15484 292         | 884 063            | 17 515             | 1339 252          | 6063 792          |
| min                             |    | 3856 102          | 281 756            | 13 686             | 919 346           | 4052 893          |
| average                         |    | 8478 261          | 519 313            | 16 326             | 1129 299          | 5018 404          |
| median                          |    | 6668 203          | 422 247            | 15 792             | 296 918           | 4968 193          |
| std dev                         |    | 6066 935          | 315 115            | 1 918              |                   | 1006 796          |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service MARINE CORPS

Training Installations

| Installation                   | ST | 27<br>FYDP Cos       | 28<br>BOS Cost       | 29<br>BOS Cost        | 30<br>BOS Cost        | 31<br>Msn Pers      |
|--------------------------------|----|----------------------|----------------------|-----------------------|-----------------------|---------------------|
|                                |    |                      |                      |                       |                       |                     |
|                                |    | Msn Pop<br>(\$ Pers) | Msn Pop<br>(\$ Pers) | Bldg Area<br>(\$/GSF) | BOS Pers<br>(\$/Pers) | BOS Pers<br>(Ratio) |
|                                |    | RK                   | RK                   | RK                    | RK                    | RK                  |
| MC RECRUIT DEPOT SAN DIEGO     | CA | 20004 395            | 2788 121             | 8 609                 | 2 18659 690           | 1 6 693             |
| MC RECRUIT DEPOT PARRIS ISLAND | SC | 24147 084            | 4018 838             | 2 7 983               | 1 20900 336           | 2 5 201             |
| MC DL & ED CMD QUANTICO        | VA | 88506 191            | 16707 600            | 3 10 996              | 3 23248 271           | 3 1 391             |
| no selected                    |    | 3 000                | 3 000                | 3 000                 | 3 000                 | 3 000               |
| present                        |    | 3 000                | 3 000                | 3 000                 | 3 000                 | 3 000               |
| missing                        |    | 0 000                | 0 000                | 0 000                 | 0 000                 | 0 000               |
| sum                            |    | 32657 670            | 23514 559            | 27 588                | 62808 297             | 13 285              |
| max                            |    | 88506 191            | 16707 600            | 10 996                | 23248 271             | 6 693               |
| min                            |    | 20004 395            | 2788 121             | 7 983                 | 18659 690             | 1 391               |
| average                        |    | 3779 469             | 6540 213             | 9 688                 | 21805 278             | 3 334               |
| median                         |    | 24147 084            | 4018 838             | 8 609                 | 20900 336             | 5 201               |
| std dev                        |    | 38409 532            | 7705 747             | 1 590                 | 2294 501              | 2 734               |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: MARINE CORPS

Training Installations

April 5, 1981

| 1                               | 2  | 32<br>Contr BOS<br>Pers | 33<br>BOS Mil Per<br>BOS Tot Pers<br>% | 34<br>BOS Pers<br>BOS Cost<br>% | 35<br>Energy \$<br>BOS Cost<br>% | 36<br>Pur<br>Util \$<br>BOS Cost<br>% | 37<br>Pur Util<br>AFTA Pop<br>(\$/Pers) | RK |
|---------------------------------|----|-------------------------|----------------------------------------|---------------------------------|----------------------------------|---------------------------------------|-----------------------------------------|----|
|                                 |    |                         |                                        |                                 |                                  |                                       |                                         |    |
| Installation                    | ST | (Pers/\$Mil)            | RK                                     |                                 |                                  |                                       |                                         |    |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 2.292                   | 2                                      | 69.932                          | 8.749                            | 11.177                                | 975.734                                 | 2  |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 2.706                   | 1                                      | 66.440                          | 11.181                           | 10.565                                | 1109.645                                | 3  |
| MC DEV & ED CMD, QUANTICO       | VA | 2.224                   | 3                                      | 60.007                          | 10.715                           | 5.486                                 | 723.814                                 | 1  |
| no. selected                    |    | 3.000                   |                                        | 3.000                           | 3.000                            | 3.000                                 | 3.000                                   |    |
| present                         |    | 3.000                   |                                        | 3.000                           | 3.000                            | 3.000                                 | 3.000                                   |    |
| missing                         |    | 0.000                   |                                        | 0.000                           | 0.000                            | 0.000                                 | 0.000                                   |    |
| sum                             |    | 7.222                   |                                        | 196.380                         | 30.644                           | 27.227                                | 2809.193                                |    |
| max                             |    | 2.706                   |                                        | 69.932                          | 11.181                           | 11.177                                | 1109.645                                |    |
| min                             |    | 2.224                   |                                        | 60.007                          | 8.749                            | 5.486                                 | 723.814                                 |    |
| average                         |    | 2.351                   |                                        | 63.136                          | 10.514                           | 7.614                                 | 878.918                                 |    |
| median                          |    | 2.292                   |                                        | 66.440                          | 10.715                           | 10.565                                | 975.734                                 |    |
| std.dev                         |    | 0.261                   |                                        | 5.034                           | 1.291                            | 3.124                                 | 195.900                                 |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service MARINE CORPS

April 5, 1981

## Training Installations

| 1                               | 2  | 38                 | 39                  | 40                 | 41                    | 42           |   |        |   |       |   |
|---------------------------------|----|--------------------|---------------------|--------------------|-----------------------|--------------|---|--------|---|-------|---|
|                                 |    | BMAR \$            | BMAR \$             | BMAP \$            | Pop Supp              | No of Dep    |   |        |   |       |   |
|                                 |    | -----              | -----               | -----              | -----                 | -----        |   |        |   |       |   |
| Installation                    | ST | Bldg Area (\$/GSF) | RP Acq\$Mil (Ratio) | AFTA Pop (\$/Pers) | AFTA Mil Pers (Ratio) | Pers (Ratio) |   |        |   |       |   |
|                                 |    | RK                 | RK                  | RK                 | RK                    | RK           |   |        |   |       |   |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 1.847              | 1                   | 134969 320         | 3                     | 1873 137     | 1 | 6.066  | 3 | 1 384 | 1 |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 2.083              | 2                   | 131921 820         | 1                     | 2741 117     | 2 | 2.939  | 1 | 1 416 | 2 |
| MC DEV & ED CMD, QUANTICO       | VA | 2.332              | 3                   | 133116 880         | 2                     | 2797 680     | 3 | 4.326  | 2 | 1 607 | 3 |
| no selected                     |    | 3.000              |                     | 3.000              |                       | 3.000        |   | 3.000  |   | 3.000 |   |
| present                         |    | 3.000              |                     | 3.000              |                       | 3.000        |   | 3.000  |   | 3.000 |   |
| missing                         |    | 0.000              |                     | 0.000              |                       | 0.000        |   | 0.000  |   | 0.000 |   |
| sum                             |    | 6.262              |                     | 400008.020         |                       | 7411.934     |   | 13.332 |   | 4.408 |   |
| max                             |    | 2.332              |                     | 134969.320         |                       | 2797.680     |   | 6.066  |   | 1.607 |   |
| min                             |    | 1.847              |                     | 131321.820         |                       | 1873.137     |   | 2.939  |   | 1.384 |   |
| average                         |    | 2.172              |                     | 133057.090         |                       | 2588.214     |   | 4.364  |   | 1.503 |   |
| median                          |    | 2.083              |                     | 133116.880         |                       | 2741.117     |   | 4.326  |   | 1.416 |   |
| std.dev                         |    | 0.242              |                     | 1535.523           |                       | 518.229      |   | 1.567  |   | 0.121 |   |

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 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 308  
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA

April 5, 1981

FY 1980

Service MARINE CORPS

Training Installations

| Installation                    | ST | 43       |                    | 44        |           | 45    |           | 46       |                    | 47        |           | 48        |           |
|---------------------------------|----|----------|--------------------|-----------|-----------|-------|-----------|----------|--------------------|-----------|-----------|-----------|-----------|
|                                 |    | FY 68    | Staff & Fac (Pers) | FY 68     | ADL (STU) | FY 68 | TAC (STU) | FY 68    | Staff & Fac (Pers) | FY 68     | ADL (STU) | FY 68     | TAC (STU) |
|                                 |    | RK       |                    | RK        |           | RK    |           | RK       |                    | RK        |           | RK        |           |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 835      | 2                  | 6093      | 2         | *     | *         | 1147     | 3                  | 6093      | 2         | 24389     | 1         |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 811      | 3                  | 6146      | 1         | *     | *         | 1319     | 2                  | 6146      | 1         | 23304     | 2         |
| MC DEV & ED CMD, QUANTICO       | VA | 2336     | 1                  | 1628      | 3         | *     | *         | 1483     | 1                  | 1628      | 3         | 7533      | 3         |
| no selected                     |    | 3 000    |                    | 3 000     |           | 3 000 |           | 3 000    |                    | 3 000     |           | 3 000     |           |
| present                         |    | 3 000    |                    | 3 000     |           | 0 000 |           | 3 000    |                    | 3 000     |           | 3 000     |           |
| missing                         |    | 0 000    |                    | 0 000     |           | 0 000 |           | 0 000    |                    | 0 000     |           | 0 000     |           |
| sum                             |    | 3962 000 |                    | 13867 000 |           | *     |           | 3949 000 |                    | 13867 000 |           | 55226 000 |           |
| max                             |    | 2336 000 |                    | 6146 000  |           | *     |           | 1483 000 |                    | 6146 000  |           | 24389 000 |           |
| min                             |    | 811 000  |                    | 1628 000  |           | *     |           | 1147 000 |                    | 1628 000  |           | 7533 000  |           |
| average                         |    | 1327 333 |                    | 4622 333  |           | *     |           | 1316 333 |                    | 4622 333  |           | 18408 666 |           |
| median                          |    | 835 000  |                    | 6093 000  |           | *     |           | 1319 000 |                    | 6093 000  |           | 23304 000 |           |
| std dev                         |    | 873 613  |                    | 2593 304  |           | *     |           | 168 016  |                    | 2593 304  |           | 9434 215  |           |

\* Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA

Page 10

Service MARINE CORPS

Training Installations

April 5, 1981

| Installation                    | ST | 49                                 |                                   | 50                                |                                   | 51                                |    | 52    |   | RK |
|---------------------------------|----|------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----|-------|---|----|
|                                 |    | FY68-RF<br>S&F<br>Change<br>(Pers) | FY68-RF<br>ADL<br>Change<br>(STU) | FY68-RF<br>ADL<br>Change<br>(STU) | FY68-RF<br>TAO<br>Change<br>(STU) | FY68-RF<br>ADL<br>Utiliz<br>(Dec) | RK |       |   |    |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 312                                | 2                                 | 0                                 | 2                                 | 24389                             | 3  | 1,000 | 2 |    |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 508                                | 3                                 | 0                                 | 2                                 | 23304                             | 2  | 1,000 | 2 |    |
| MC DEV & ED CMD, QUANTICO       | VA | -853                               | 1                                 | 0                                 | 2                                 | 7533                              | 1  | 1,000 | 2 |    |
| no selected                     |    | 3,000                              |                                   | 3,000                             |                                   | 3,000                             |    | 3,000 |   |    |
| present                         |    | 3,000                              |                                   | 3,000                             |                                   | 3,000                             |    | 3,000 |   |    |
| missing                         |    | 0,000                              |                                   | 0,000                             |                                   | 0,000                             |    | 0,000 |   |    |
| sum                             |    | -33,000                            |                                   | 0,000                             |                                   | 55226,000                         |    | 3,000 |   |    |
| max                             |    | 508,000                            |                                   | 0,000                             |                                   | 24389,000                         |    | 1,000 |   |    |
| min                             |    | -853,000                           |                                   | 0,000                             |                                   | 7533,000                          |    | 1,000 |   |    |
| average                         |    | -11,000                            |                                   | 0,000                             |                                   | 18408,666                         |    | 1,000 |   |    |
| med:an                          |    | 312,000                            |                                   | 0,000                             |                                   | 23304,000                         |    | 1,000 |   |    |
| std:dev                         |    | 735,749                            |                                   | 0,000                             |                                   | 9434,215                          |    | 0,000 |   |    |

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 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)  
 PART: IV2 -- INSTALLATION TRAINING ACTIVITY DATA

April 5, 1981

Service: MARINE CORPS

Training Installations

| 1                               | 2  | 3                       | 4                                | 5                               | 6                               | 7                               | 8                               | 9                               |
|---------------------------------|----|-------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Installation                    | ST | Sch Fa<br>Bldgs<br>(No) | Sch Fac<br>Bldg Area<br>(003G5F) | Sch Fac<br>RP Acq \$<br>(\$Mil) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) | FY68 ADL<br>FY68 S&F<br>(Ratio) | FY68 TAO<br>FY68 S&F<br>(Ratio) |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 23                      | 256.7                            | 1.3                             | 7.297                           | 2                               | 5.312                           | 1 21.263                        |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 96                      | 299.1                            | 3.6                             | 7.578                           | 1                               | 4.660                           | 2 17.668                        |
| MC DEV & ED CMD, QUANTICO       | VA | 28                      | 393.9                            | 7.4                             | 0.697                           | 3                               | 1.098                           | 3 5.080                         |

|             |         |         |        |        |        |       |        |        |
|-------------|---------|---------|--------|--------|--------|-------|--------|--------|
| no selected | 3 000   | 3 000   | 3 000  | 3 000  | 3 000  | 3 000 | 3 000  | 3 000  |
| present     | 3 000   | 3 000   | 3 000  | 3 000  | 3 000  | 3 000 | 3 000  | 3 000  |
| missing     | 0 000   | 0 000   | 0 000  | 0 000  | 0 000  | 0 000 | 0 000  | 0 000  |
| sum         | 147 000 | 943 700 | 12 300 | 15 572 | 11 069 | 5 312 | 21 263 | 44 011 |
| max         | 96 000  | 393 900 | 7 400  | 0 697  | 1 098  | 5 080 | 13 985 | 17 668 |
| min         | 23 000  | 255 700 | 1 300  | 3 482  | 3 512  | 4 660 | 5 080  | 8 498  |
| average     | 49 000  | 315 567 | 4 100  | 7 297  | 3 512  | 4 660 | 5 080  | 8 498  |
| median      | 28 000  | 299 100 | 3 600  | 3 081  | 3 512  | 4 660 | 5 080  | 8 498  |
| std.dev     | 40 780  | 70 248  | 3 081  | 3 894  | 2 268  | 2 268 | 2 268  | 2 268  |

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IV: -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 5, 1981

Service MARINE CORPS

Training Installations

| 1                               | 2  | 60        | 61        | 62         | 63        |
|---------------------------------|----|-----------|-----------|------------|-----------|
|                                 |    | Bldg Area | RP Acq \$ | RFY Sch \$ | RFY Sch   |
|                                 |    | ADL       | ADL       | (\$Mill)   | (\$/STU)  |
|                                 | ST | (OSF/STU) | (\$/STU)  | RK         | RK        |
| MC RECRUIT DEPOT, SAN DIEGO     | CA | 42 130    | 213 36    | 1 15 6     | 3 639 63  |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC | 48 666    | 595 75    | 2 17 4     | 2 746 65  |
| MC DEV & ED CMD, QUANTICO       | VA | 241 953   | 4545 45   | 3 21 8     | 1 2893 93 |

|              |         |          |        |          |
|--------------|---------|----------|--------|----------|
| no. selected | 3 000   | 3 000    | 3 000  | 3 000    |
| present      | 3 000   | 3 000    | 3 000  | 3 000    |
| missing      | 0 000   | 0 000    | 0 000  | 0 000    |
| sum          | 332 749 | 5344 561 | 54 800 | 4280 219 |
| max          | 241 953 | 4545 454 | 21 800 | 2893 933 |
| min          | 42 130  | 213 360  | 15 600 | 639 633  |
| average      | 68 486  | 886 998  | 18 267 | 992 286  |
| median       | 48 666  | 585 747  | 17 400 | 746 653  |
| std. dev     | 113 528 | 2400 868 | 3 190  | 1271 753 |

**DEFENSE AGENCIES**



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SUMMARY OF NUMBER OF DEFENSE AGENCIES INSTALLATIONS, ACTIVITIES AND PROPERTIES

| Mission Category<br>(DDPC)           | Fifty<br>States |
|--------------------------------------|-----------------|
| CENTRAL SUPPLY AND MAINTENANCE (507) | 9               |
| TOTAL DEFENSE AGENCIES               | 9               |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Page 1

Service: DEF AGENCIES

April 6, 1981

| Installation                  | State | Land Area<br>(Acres) | RP<br>(\$Mill) | RP Acq \$<br>(\$Mill) | RK | Tot Bldg<br>Area<br>(000SF) | RK | MILCON<br>Not<br>Completed<br>(\$Mill) | RK |
|-------------------------------|-------|----------------------|----------------|-----------------------|----|-----------------------------|----|----------------------------------------|----|
| DEFENSE DEPOT TRACY           | CA    | 448                  | 5              | 31.3                  | 4  | 4802                        | 5  | 2.3                                    | 2  |
| DMA HYDRO TOPOGRAPHIC CTR     | MD    | 57                   | 9              | 18.7                  | 9  | 822                         | 9  | 0.9                                    | 4  |
| DMA AEROSPACE CTR             | MO    | 66                   | 8              | 22.1                  | 8  | 1232                        | 8  | 3.0                                    | 1  |
| DEF CONSTRUCTION SUPPLY CTR   | OH    | 566                  | 4              | 30.4                  | 5  | 6581                        | 2  | 0.5                                    | 7  |
| DEF ELECTRONICS SUPPLY CTR    | OH    | 165                  | 6              | 22.6                  | 7  | 1916                        | 7  |                                        |    |
| DEFENSE PERSONNEL SUPPORT CTR | PA    | 86                   | 7              | 25.5                  | 6  | 3131                        | 6  |                                        |    |
| DEFENSE DEPOT MEMPHIS         | TN    | 642                  | 3              | 33.3                  | 2  | 5882                        | 3  | 0.7                                    | 5  |
| DEFENSE DEPOT ODGEN           | UT    | 1326                 | 1              | 44.9                  | 1  | 7193                        | 1  | 1.6                                    | 3  |
| DEF GENERAL SUPPLY CTR RICH   | VA    | 647                  | 2              | 33.0                  | 3  | 5627                        | 4  | 0.5                                    | 7  |
| no selected                   |       | 9 000                |                | 9 000                 |    | 9 000                       |    | 9 000                                  |    |
| present                       |       | 9 000                |                | 9 000                 |    | 9 000                       |    | 7 000                                  |    |
| missing                       |       | 0 000                |                | 0 000                 |    | 0 000                       |    | 2 000                                  |    |
| sum                           |       | 4003 000             |                | 261 800               |    | 37186 000                   |    | 9 500                                  |    |
| max                           |       | 1326 000             |                | 44 900                |    | 7193 000                    |    | 3 000                                  |    |
| min                           |       | 57 000               |                | 18 700                |    | 822 000                     |    | 0 500                                  |    |
| average                       |       | 444 778              |                | 29 089                |    | 4131 778                    |    | 1 357                                  |    |
| median                        |       | 448 000              |                | 30 400                |    | 4802 000                    |    | 0 900                                  |    |
| std dev                       |       | 414 109              |                | 7 917                 |    | 2408 124                    |    | 0 980                                  |    |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - GENERAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART B - GENERAL INSTALLATION DATA  
FY 1980

April 6 1988

Service DEF AGENCIES

|                               | 1            | 2  | 7                          | 8                        | 9                              | 10                                           |
|-------------------------------|--------------|----|----------------------------|--------------------------|--------------------------------|----------------------------------------------|
|                               | Installation | ST | FYDP<br>MILCON<br>(\$Mill) | BMAR<br>Cost<br>(\$Mill) | Annual<br>BOS Cost<br>(\$Mill) | FYDP<br>MILCON<br>BOS Cost<br>(\$Con \$Mill) |
|                               |              |    | RK                         | RK                       | RK                             | RP                                           |
| DEFENSE DEPOT, TRACY          |              | CA | 10 3                       | 2 5                      | 5 12 191                       | 8 79 255                                     |
| DNA HYDRO/TOPOGRAPHIC CTR     |              | MD | 2 1                        | 8 0.6                    | 8 18 950                       | 6 96 850                                     |
| DNA AEROSPACE CTR             |              | MO | 35 6                       | 1 3.5                    | 4 23 042                       | 2 150 810                                    |
| DEF CONSTRUCTION SUPPLY CTR   |              | OH | 2 9                        | 7 8.7                    | 1 28 307                       | 3 144 435                                    |
| DEF ELECTRONICS SUPPLY CTR    |              | OH | 0 9                        | 9 0.4                    | 9 19 964                       | 5 100 720                                    |
| DEFENSE PERSONNEL SUPPORT CTR |              | PA | 4 7                        | 5 1 2                    | 7 34 255                       | 1 175 975                                    |
| DEFENSE DEPOT, MEMPHIS        |              | TN | 6 5                        | 5 4.8                    | 2 15 664                       | 7 84 820                                     |
| DEFENSE DEPOT, OGDEN          |              | UT | 15 7                       | 3 4 3                    | 3 12 684                       | 9 79 120                                     |
| DEF GENERAL SUPPLY CTR, RICH  |              | VA | 14 3                       | 4 1.6                    | 6 20 258                       | 4 115 590                                    |
| no selected                   |              |    | 9 000                      | 9 000                    | 9 000                          | 9 000                                        |
| present                       |              |    | 9 000                      | 9 000                    | 9 000                          | 9 000                                        |
| missing                       |              |    | 0 000                      | 0 000                    | 0 000                          | 0 000                                        |
| sum                           |              |    | 101 000                    | 27 600                   | 185 315                        | 1027 575                                     |
| max                           |              |    | 35 600                     | 8 700                    | 34 255                         | 175 975                                      |
| min                           |              |    | 0 900                      | 0 400                    | 12 191                         | 79 120                                       |
| average                       |              |    | 11 222                     | 3 067                    | 20 591                         | 114 175                                      |
| median                        |              |    | 6 500                      | 2 500                    | 19 964                         | 100 720                                      |
| std dev                       |              |    | 11 168                     | 2 636                    | 7 183                          | 35 125                                       |

```
no selected
present
missing
sum
max
min
average
median
std dev
```

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

Service: DEF AGENCIES

April 6, 1981

## AFTA POPULATION

| 1                             | 2  | 11             | 12            | 13                           | 14                          |
|-------------------------------|----|----------------|---------------|------------------------------|-----------------------------|
| Installation                  | ST | FY68<br>(Pers) | RFY<br>(Pers) | FY68-RFY<br>Change<br>(Pers) | RFY/FY68<br>Utiliz<br>(Dec) |
| DEFENSE DEPOT, TRACY          | CA | 2628           | 1364          | -1064                        | 0 595                       |
| DMA HYDRO/TOPOGRAPHIC CTR     | MD | 30568          | 3056          | 3056                         | 9                           |
| DMA AEROSPACE CTR             | MD | 4110           | 3728          | -382                         | 0 907                       |
| DEF CONSTRUCTION SUPPLY CTR   | OH | 5370           | 3247          | -2123                        | 2 0 605                     |
| DEF ELECTRONICS SUPPLY CTR    | OH | 3826           | 2076          | -1750                        | 3 0 543                     |
| DEFENSE PERSONNEL SUPPORT CTR | PA | 4563           | 3204          | -1359                        | 4 0 702                     |
| DEFENSE DEPOT, MEMPHIS        | TN | 1675           | 2139          | 464                          | 8 1 277                     |
| DEFENSE DEPOT, OGDEN          | UT | 3849           | 1592          | -2257                        | 1 0 414                     |
| DEF GENERAL SUPPLY CTR, RICH. | VA | 3107           | 2766          | -341                         | 7 0 890                     |

| no. selected | 9 000     | 9 000     | 9 000     | 9 000    | 9 000 |
|--------------|-----------|-----------|-----------|----------|-------|
| present      | 9 000     | 9 000     | 9 000     | 9 000    | 9 000 |
| missing      | 0 000     | 0 000     | 0 000     | 0 000    | 0 000 |
| sum          | 32184 000 | 23372 000 | -5756 000 | 3056 000 | 1 277 |
| max          | 5370 000  | 3728 000  | -2257 000 | 0 414    | 0 414 |
| min          | 1675 000  | 1564 000  | -639 556  | 0 726    | 0 653 |
| average      | 3576 000  | 2596 889  | -1064 000 | 0 653    | 0 274 |
| median       | 3826 000  | 2766 000  | 1649 925  |          |       |
| std.dev      | 1096 452  | 780 038   |           |          |       |

8 Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 11B -- INSTALLATION POPULATION DATA  
FY 1980

April 6, 1981

Service DEF AGENCIES

| Installation                  | ST | 15                | 16                       | 17                               | 18                    | 19                           | 20                        | 21        | RK        | Pop<br>Supported<br>(Pers) | RK |
|-------------------------------|----|-------------------|--------------------------|----------------------------------|-----------------------|------------------------------|---------------------------|-----------|-----------|----------------------------|----|
|                               |    | Tot Pop<br>(Pers) | RFY<br>Msn Pop<br>(Pers) | % Mill<br>of RFY<br>Msn Pop<br>% | BOS<br>Pers<br>(Pers) | % Mill<br>of BO<br>Pers<br>% | No of<br>Depend<br>(Pers) |           |           |                            |    |
| DEFENSE DEPOT, TRACY          | CA | 1564              | 9                        | 1100                             | 9                     | 1 091                        | 464                       | 8         | 1 293     | 1564                       | 9  |
| DMA HYDRO/TOPOGRAPHIC CTR     | MD | 3056              | 4                        | 2370                             | 2                     | 1 392                        | 686                       | 5         | 2 624     | 3170                       | 4  |
| DMA AEROSPACE CTR             | MO | 3728              | 1                        | 2985                             | 1                     | 0 938                        | 743                       | 4         | 2 423     | 3845                       | 1  |
| DEF CONSTRUCTION SUPPLY CTR   | OH | 3247              | 2                        | 2231                             | 3                     | 1 121                        | 1016                      | 2         | 1 083     | 3247                       | 2  |
| DEF ELECTRONICS SUPPLY CTR    | OH | 2076              | 7                        | 1397                             | 7                     | 1 288                        | 679                       | 6         | 1 620     | 2076                       | 7  |
| DEFENSE PERSONNEL SUPPORT CTR | PA | 3204              | 3                        | 2055                             | 4                     | 2 725                        | 1149                      | 1         | 1 828     | 3204                       | 3  |
| DEFENSE DEPOT, MEMPHIS        | TN | 2139              | 6                        | 1603                             | 6                     | 0 624                        | 536                       | 7         | 1 119     | 2139                       | 6  |
| DEFENSE DEPOT, OGDEN          | UT | 1592              | 8                        | 1158                             | 8                     | 0 345                        | 434                       | 9         | 1 843     | 1592                       | 8  |
| DEF GENERAL SUPPLY CTR, RICH  | VA | 2766              | 5                        | 1979                             | 5                     | 1 112                        | 787                       | 3         | 1 398     | 2766                       | 5  |
| no selected                   |    | 9 000             | 9 000                    | 9 000                            | 9 000                 | 9 000                        | 9 000                     | 9 000     | 9 000     | 9 000                      |    |
| present                       |    | 9 000             | 9 000                    | 9 000                            | 9 000                 | 9 000                        | 9 000                     | 9 000     | 9 000     | 9 000                      |    |
| missing                       |    | 0 000             | 0 000                    | 0 000                            | 0 000                 | 0 000                        | 0 000                     | 0 000     | 0 000     | 0 000                      |    |
| sum                           |    | 23372 000         | 15878 000                | 10 636                           | 6494 000              | 15 230                       | 220 000                   | 23604 000 | 23604 000 | 23604 000                  |    |
| max                           |    | 3728 000          | 2985 000                 | 2 725                            | 149 000               | 2 624                        | 118 000                   | 3846 000  | 3846 000  | 3846 000                   |    |
| min                           |    | 1564 000          | 1 000 000                | 0 345                            | 434 000               | 1 083                        | 102 000                   | 1564 000  | 1564 000  | 1564 000                   |    |
| average                       |    | 2596 889          | 1875 333                 | 1 232                            | 721 556               | 1 694                        | 110 000                   | 2622 667  | 2622 667  | 2622 667                   |    |
| median                        |    | 2766 000          | 1979 000                 | 1 112                            | 686 000               | 1 620                        | 110 000                   | 2766 000  | 2766 000  | 2766 000                   |    |
| std dev                       |    | 780 038           | 618 896                  | 0 664                            | 239 968               | 0 547                        | 11 314                    | 810 481   | 810 481   | 810 481                    |    |

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1. The first part of the report is a summary of the work done during the year.

2. The second part is a detailed account of the work done during the year.

3. The third part is a summary of the work done during the year.

4. The fourth part is a detailed account of the work done during the year.

5. The fifth part is a summary of the work done during the year.

6. The sixth part is a detailed account of the work done during the year.

7. The seventh part is a summary of the work done during the year.

8. The eighth part is a detailed account of the work done during the year.

9. The ninth part is a summary of the work done during the year.

10. The tenth part is a detailed account of the work done during the year.

11. The eleventh part is a summary of the work done during the year.

12. The twelfth part is a detailed account of the work done during the year.

13. The thirteenth part is a summary of the work done during the year.

14. The fourteenth part is a detailed account of the work done during the year.

15. The fifteenth part is a summary of the work done during the year.

16. The sixteenth part is a detailed account of the work done during the year.

17. The seventeenth part is a summary of the work done during the year.

18. The eighteenth part is a detailed account of the work done during the year.

19. The nineteenth part is a summary of the work done during the year.

20. The twentieth part is a detailed account of the work done during the year.

DEPARTMENT OF DEFENSE  
JONES BASE FACTORS REPORT  
ENTRA SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
SELECTED INDICATOR MANAGEMENT INDICATORS  
FY 1980

CENTRAL SUPPLY FORCES  
PART 1 B

See 10 DEFENSE

April 6, 198

| 2        | 27        | 28         | 29       | 30         | 31        |        |        |   |
|----------|-----------|------------|----------|------------|-----------|--------|--------|---|
| MSN PERS | BOS Cost  | BOS Cost   | BOS Cost | BOS Cost   | MSN PERS  |        |        |   |
| \$ PERS  | \$ PERS   | \$ PERS    | \$ PERS  | \$ PERS    | (Ratio)   |        |        |   |
| RK       | RK        | RK         | RK       | RK         | RK        |        |        |   |
| 1        | 1062 127  | 6          | 2 539    | 2          | 26273 706 | 2      | 2 371  | 6 |
| 2        | 1995 782  | 2          | 23 054   | 9          | 27623 906 | 3      | 3 455  | 2 |
| 3        | 7719 263  | 1          | 18 703   | 8          | 31012 113 | 9      | 4 017  | 1 |
| 4        | 12688 032 | 7          | 4 301    | 5          | 27861 220 | 4      | 2 196  | 7 |
| 5        | 14290 622 | 8          | 10 420   | 6          | 29402 061 | 7      | 2 057  | 8 |
| 6        | 16669 099 | 9          | 10 941   | 7          | 29812 880 | 8      | 1 789  | 9 |
| 7        | 9711 678  | 3          | 2 663    | 3          | 29223 880 | 5      | 2 991  | 3 |
| 8        | 10453 368 | 5          | 1 763    | 1          | 29225 806 | 6      | 2 668  | 4 |
| 9        | 10246 483 | 4          | 3 600    | 4          | 25740 787 | 1      | 2 515  | 5 |
| 10       | 9 000     | 9 000      | 9 000    | 9 000      | 9 000     | 9 000  | 9 000  |   |
| 11       | 9 000     | 9 000      | 9 000    | 9 000      | 9 000     | 9 000  | 9 000  |   |
| 12       | 56553 820 | 0 000      | 0 000    | 0 000      | 0 000     | 0 000  | 0 000  |   |
| 13       | 85632 599 | 101407 050 | 77 983   | 256176 360 | 24 058    | 24 058 | 24 058 |   |
| 14       | 43664 878 | 16169 099  | 23 054   | 31012 113  | 4 017     | 4 017  | 4 017  |   |
| 15       | 60882 508 | 7719 263   | 1 763    | 25740 787  | 1 789     | 1 789  | 1 789  |   |
| 16       | 64740 024 | 10979 677  | 4 983    | 28536 341  | 2 599     | 2 599  | 2 599  |   |
| 17       | 13585 455 | 10453 368  | 4 301    | 29223 880  | 2 515     | 2 515  | 2 515  |   |
| 18       |           | 2645 296   | 7 762    | 1718 740   | 0 709     | 0 709  | 0 709  |   |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART III C - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

## Service DEF AGENCIES

| 1                             | 2  | 32<br>Contr BOS<br>Pers | 33<br>BOS Mil Per<br>BOS Tot Pers | 34<br>BOS Per \$<br>BOS Cost | 35<br>Energy \$<br>BOS Cost | 36<br>Pur<br>Util \$<br>BOS Cost | 37<br>Pur Util<br>AFTA Pop<br>(\$/Pers) | Rk |
|-------------------------------|----|-------------------------|-----------------------------------|------------------------------|-----------------------------|----------------------------------|-----------------------------------------|----|
|                               | ST | (Pers \$Mill)           | RK                                |                              |                             |                                  |                                         |    |
| Installation                  | CA |                         |                                   |                              |                             |                                  |                                         |    |
| DEFENSE DEPOT, TRACY          | CA |                         | 1 293                             | 75.424                       | 1.934                       | 1 632                            | 127 238                                 | 1  |
| DMA HYDRO/TOPOGRAPHIC CTR     | MD | 0 053                   | 2 624                             | 73.831                       | 9.403                       | 7 013                            | 434.882                                 | 7  |
| DMA AEROSPACE CTR             | MO | 2 517                   | 2 423                             | 65.289                       | 5.559                       | 5.321                            | 328.863                                 | 2  |
| DEF CONSTRUCTION SUPPLY CTR   | OH |                         | 1 083                             | 71.205                       | 6.911                       | 4.282                            | 373.268                                 | 5  |
| DEF E ELECTRONICS SUPPLY CTR  | OH |                         | 1 620                             | 83.200                       | 5.626                       | 3.807                            | 366.089                                 | 4  |
| DEFENSE PERSONNEL SUPPORT CTR | PA |                         | 1 828                             | 77.819                       | 6.604                       | 7.339                            | 784.644                                 | 9  |
| DEFENSE DEPOT, MEMPHIS        | TN |                         | 1 119                             | 66.407                       | 4.640                       | 4.826                            | 353.436                                 | 3  |
| DEFENSE DEPOT, OGDEN          | UT |                         | 1 843                             | 80.527                       | 6.314                       | 6.149                            | 489.950                                 | 8  |
| DEF GENERAL SUPPLY CTR, RICH  | VA |                         | 1 398                             | 79.198                       | 7.042                       | 5.282                            | 386.840                                 | 6  |
| no selected                   |    | 9.000                   | 9.000                             | 9.000                        | 9.000                       | 9.000                            | 9.000                                   |    |
| present                       |    | 2.000                   | 9.000                             | 9.000                        | 9.000                       | 9.000                            | 9.000                                   |    |
| missing                       |    | 7.000                   | 0.000                             | 0.000                        | 0.000                       | 0.000                            | 0.000                                   |    |
| sum                           |    | 2.570                   | 15 230                            | 672.901                      | 54.034                      | 45.652                           | 3645.209                                |    |
| max                           |    | 2.517                   | 2 624                             | 83.200                       | 9.403                       | 7.339                            | 784.644                                 |    |
| min                           |    | 0.053                   | 1 083                             | 65.289                       | 1.934                       | 1.632                            | 127.238                                 |    |
| average                       |    | 0.318                   | 1 694                             | 74.637                       | 6.257                       | 5.313                            | 421.273                                 |    |
| median                        |    | 1.285                   | 1 620                             | 75.424                       | 6.314                       | 5.282                            | 373.268                                 |    |
| std dev                       |    | 1.743                   | 0.547                             | 6.194                        | 2.021                       | 1.743                            | 173.457                                 |    |

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIID - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service DEF AGENCIES

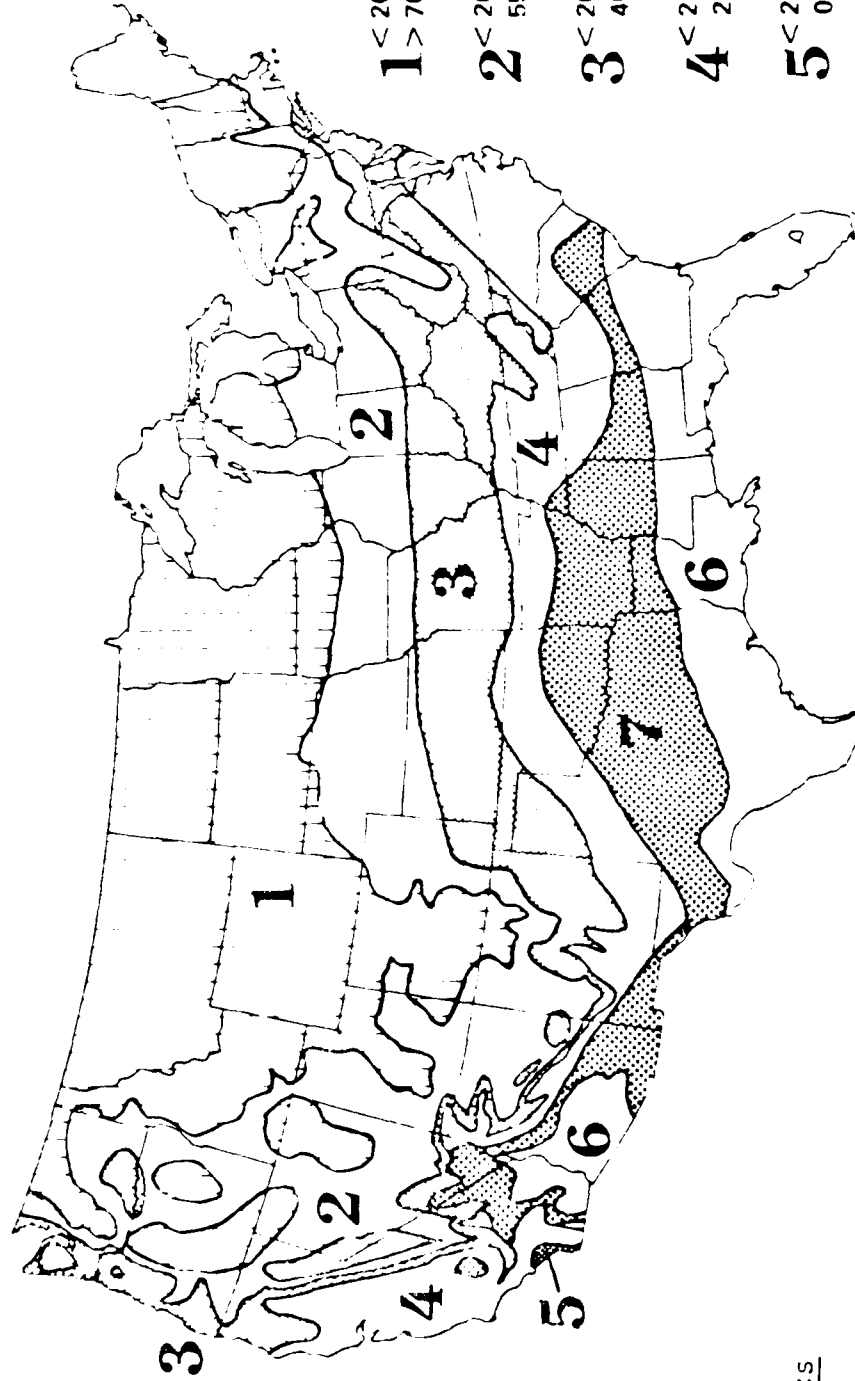
April 6, 1981

| 2                             | 38                 | 39                      | 40                 | 41                    | 42                    |
|-------------------------------|--------------------|-------------------------|--------------------|-----------------------|-----------------------|
|                               | BMAR \$            | BMAR \$                 | BMAR \$            | Pop Supp              | No of Dep             |
| Installation                  | Blay Area (\$ GSF) | RP Acq (\$ Mil) (Ratio) | AFTA Pop (\$ Pers) | AFTA Mil Pers (Ratio) | AFTA Mil Pers (Ratio) |
| ST                            | RK                 | RK                      | RK                 | RK                    | RK                    |
| DEFENSE DEPOT TRACY           | CA 0 521           | 4 79872 204             | 5 1598 465         | 6 86 889              | 6 *                   |
| DMA HYDRO TOPOGRAPHIC CTR     | MD 0 730           | 5 32085 561             | 2 196 335          | 2 62 157              | 2 2 000               |
| DMA AEROSPACE CTR             | MO 2 841           | 9 158371 040            | 8 938 841          | 5 83 609              | 4 2 565               |
| DEF CONSTRUCTION SUPPLY CTR   | OH 1 322           | 9 286184 200            | 9 2679 396         | 8 90 194              | 7 *                   |
| DEF ELECTRONICS SUPPLY CTR    | OH 0 209           | 1 17699 115             | 1 192 678          | 1 71 586              | 3 *                   |
| DEFENSE PERSONNEL SUPPORT CTR | PA 0 383           | 3 47058 823             | 3 374 532          | 3 41 610              | 1 *                   |
| DEFENSE DEPOT MEMPHIS         | TN 0 816           | 7 144144 140            | 7 2244 039         | 7 133 687             | 9 *                   |
| DEFENSE DEPOT OGDEN           | UT 0 598           | 5 95768 372             | 6 2701 005         | 9 132 667             | 8 *                   |
| DEF GENERAL SUPPLY CTR RICH   | VA 0 284           | 2 48484 848             | 4 578 453          | 4 83 818              | 5 *                   |

|              |       |            |           |         |       |
|--------------|-------|------------|-----------|---------|-------|
| no. selected | 9 000 | 9 000      | 9 000     | 9 000   | 9 000 |
| present      | 9 000 | 9 000      | 9 000     | 9 000   | 9 000 |
| missing      | 0 000 | 0 000      | 0 000     | 0 000   | 0 000 |
| sum          | 7 704 | 909668 300 | 11503 745 | 786 218 | 4 565 |
| max          | 2 841 | 286184 200 | 2701 005  | 133 687 | 2 565 |
| min          | 0 209 | 17699 115  | 192 678   | 41 610  | 2 000 |
| average      | 0 742 | 105423 990 | 1160 900  | 74 226  | 0 692 |
| median       | 0 598 | 79872 204  | 938 841   | 83 818  | 2 283 |
| std dev      | 0 816 | 84613 441  | 1048 413  | 30 023  | 0 400 |

**DoD INSTALLATION ENERGY CONSUMPTION AND COSTS**

# CLIMATIC ZONES



- |          |                               |
|----------|-------------------------------|
| <b>1</b> | < 2000 CDD<br>> 7000 HDD      |
| <b>2</b> | < 2000 CDD<br>5500 - 7000 HDD |
| <b>3</b> | < 2000 CDD<br>4000 - 5500 HDD |
| <b>4</b> | < 2000 CDD<br>2000 - 4000 HDD |
| <b>5</b> | < 2000 CDD<br>0 - 2000 HDD    |
| <b>6</b> | > 2000 CDD<br>0 - 2000 HDD    |
| <b>7</b> | > 2000 CDD<br>2000 - 4000 HDD |

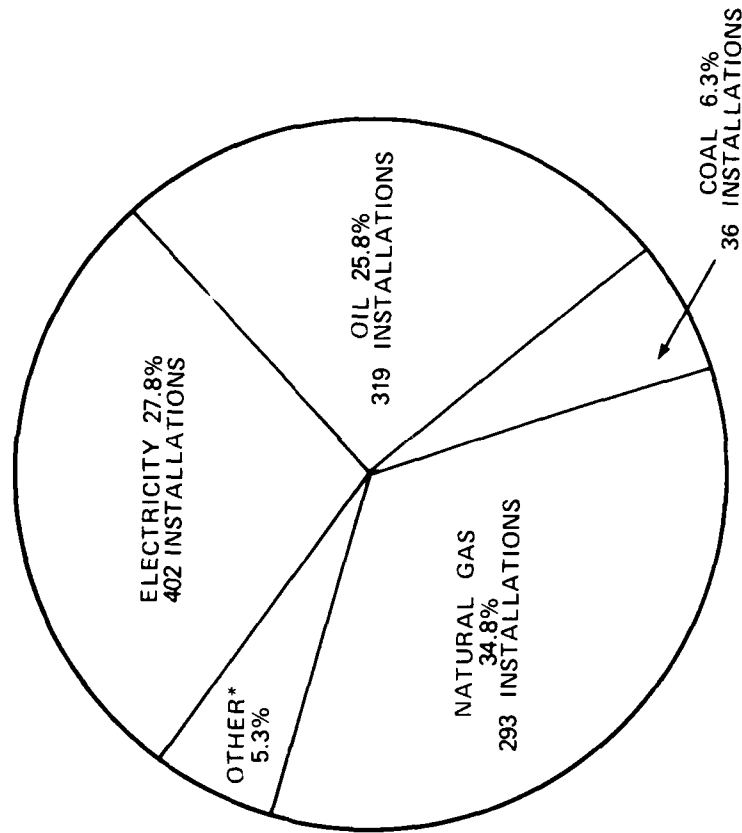
## NOTES

Source: Department of Energy, Title 10 - Energy, Chapter II - DOP,  
Subchapter D - Energy Conservation (page 70)

## Definitions:

CDD - Cooling Degree Days  
HDD - Heating Degree Days

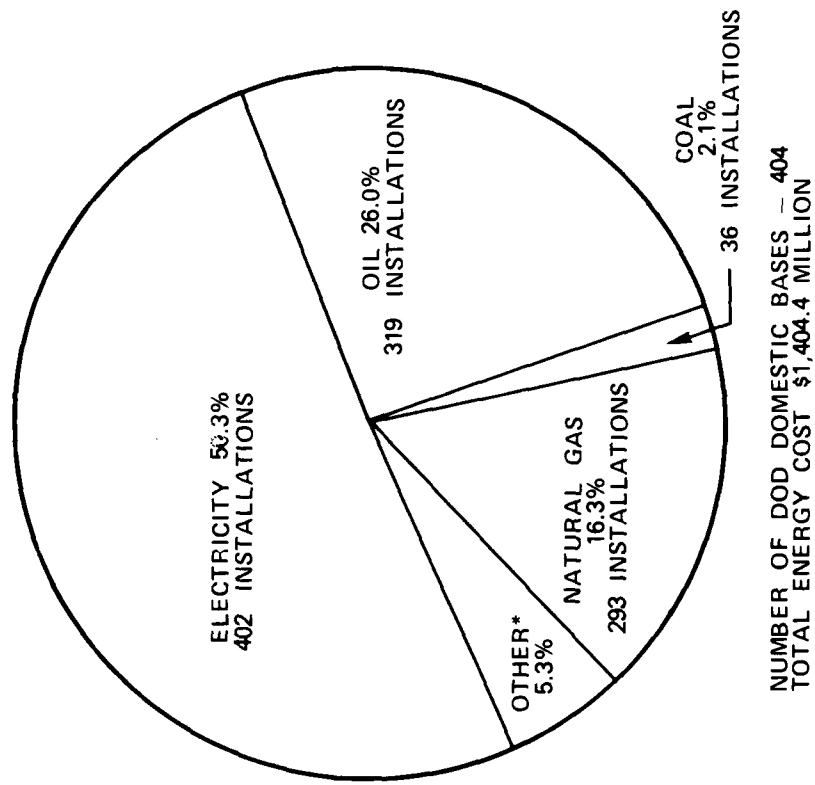
**DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION**



NUMBER OF DOD DOMESTIC BASES — 404  
TOTAL ENERGY CONSUMPTION — 238.8 TRILLION BTU'S  
42.6 MILLION BARRELS OF OIL EQUIVALENT

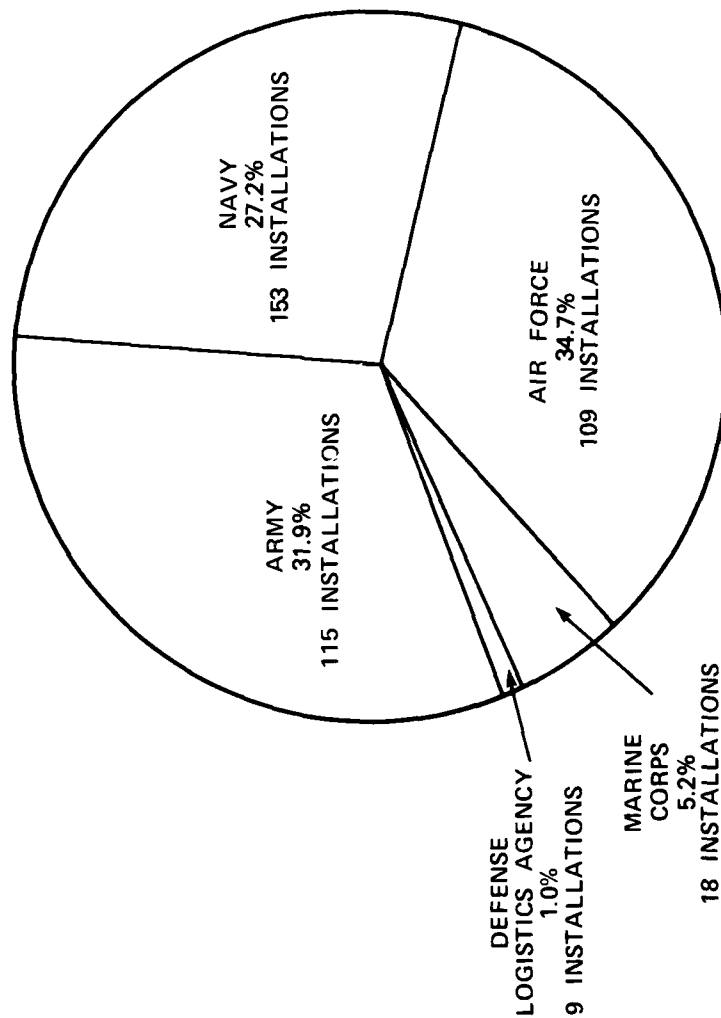
\* INCLUDES PROPANE, PURCHASED STEAM AND OTHER

**DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY COSTS**



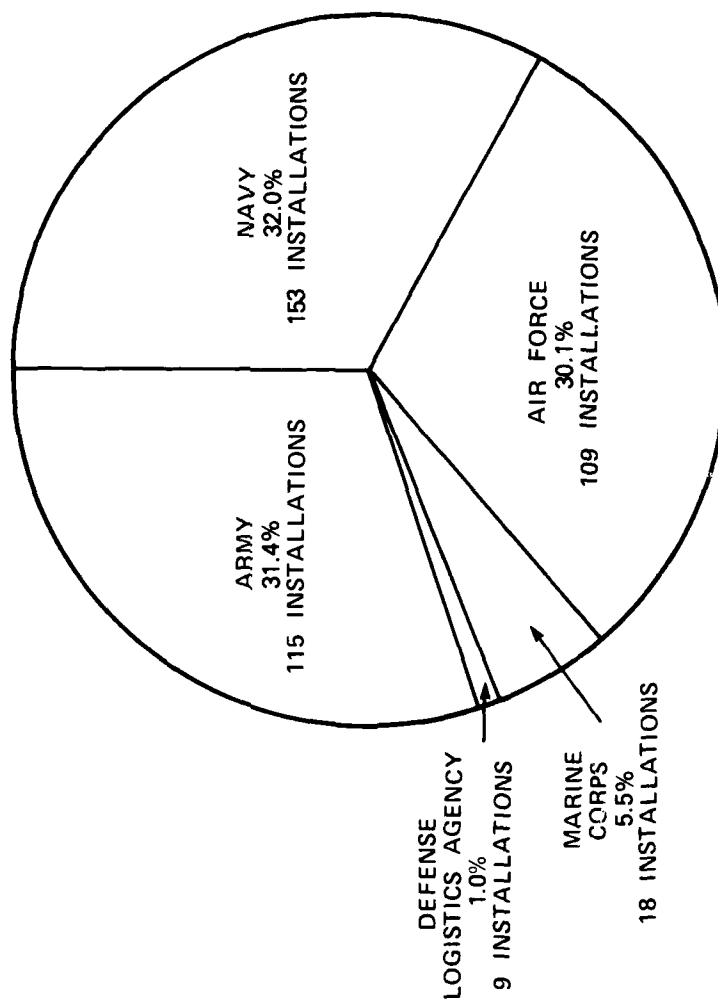
\* INCLUDES PROPANE, PURCHASED STEAM AND OTHER

# DEPARTMENT OF DEFENSE FISCAL YEAR 1980 INSTALLATION ENERGY DATA ENERGY CONSUMPTION



NUMBER OF DOD DOMESTIC BASES - 404  
 TOTAL ENERGY CONSUMPTION - 238.8 TRILLION BTU'S  
 42.6 MILLION BARRELS OF OIL EQUIVALENT

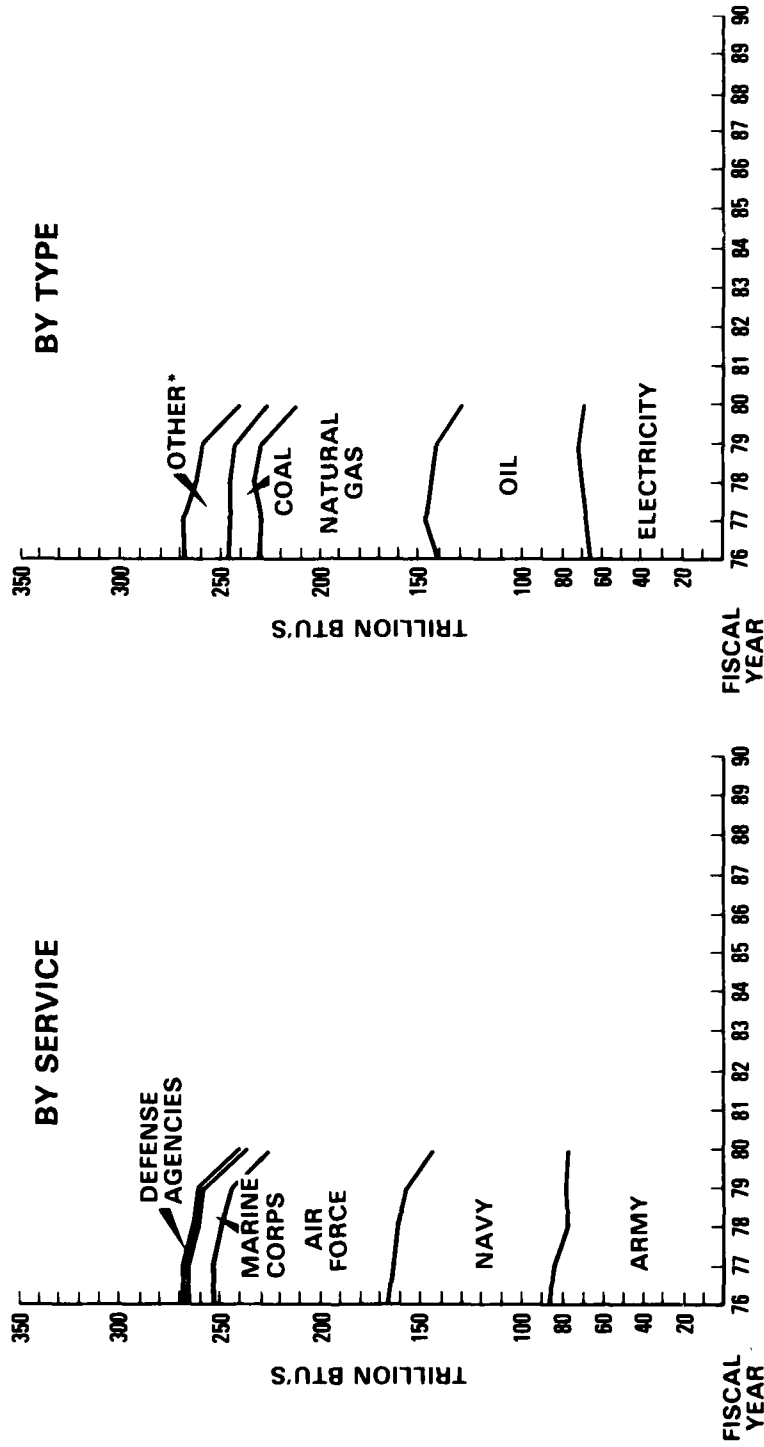
**DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY COSTS**



NUMBER OF DOD DOMESTIC BASES - 404  
TOTAL ENERGY COSTS - \$1,404.4 MILLION



# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION

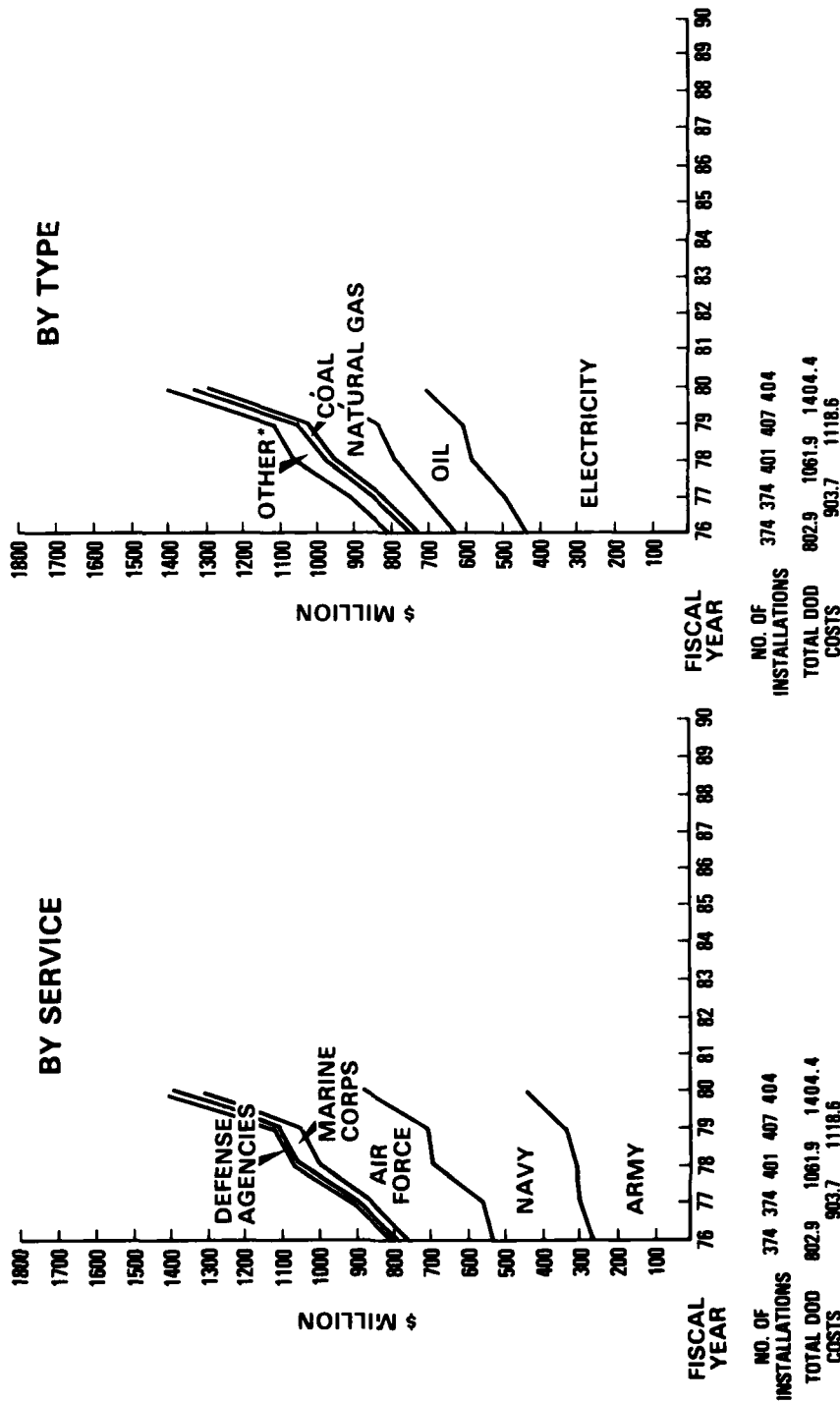


| BY SERVICE               |                     | BY TYPE                  |                     |
|--------------------------|---------------------|--------------------------|---------------------|
| NO. OF<br>INSTALLATIONS  | 374 374 401 407 404 | NO. OF<br>INSTALLATIONS  | 374 374 401 407 404 |
| TOTAL DOD<br>CONSUMPTION | 267.3 264.9 238.8   | TOTAL DOD<br>CONSUMPTION | 267.3 264.9 238.8   |
|                          | 267.5 260.4         |                          | 267.5 260.4         |

\*INCLUDES PROPANE, PURCHASED STEAM AND OTHER

ENERGY CONSUMPTION  
(Trillion BTU's)[illegible]

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY COSTS



Note: All DOD cost data expressed in current year dollars.  
\*INCLUDES PROPANE, PURCHASED STEAM AND OTHER

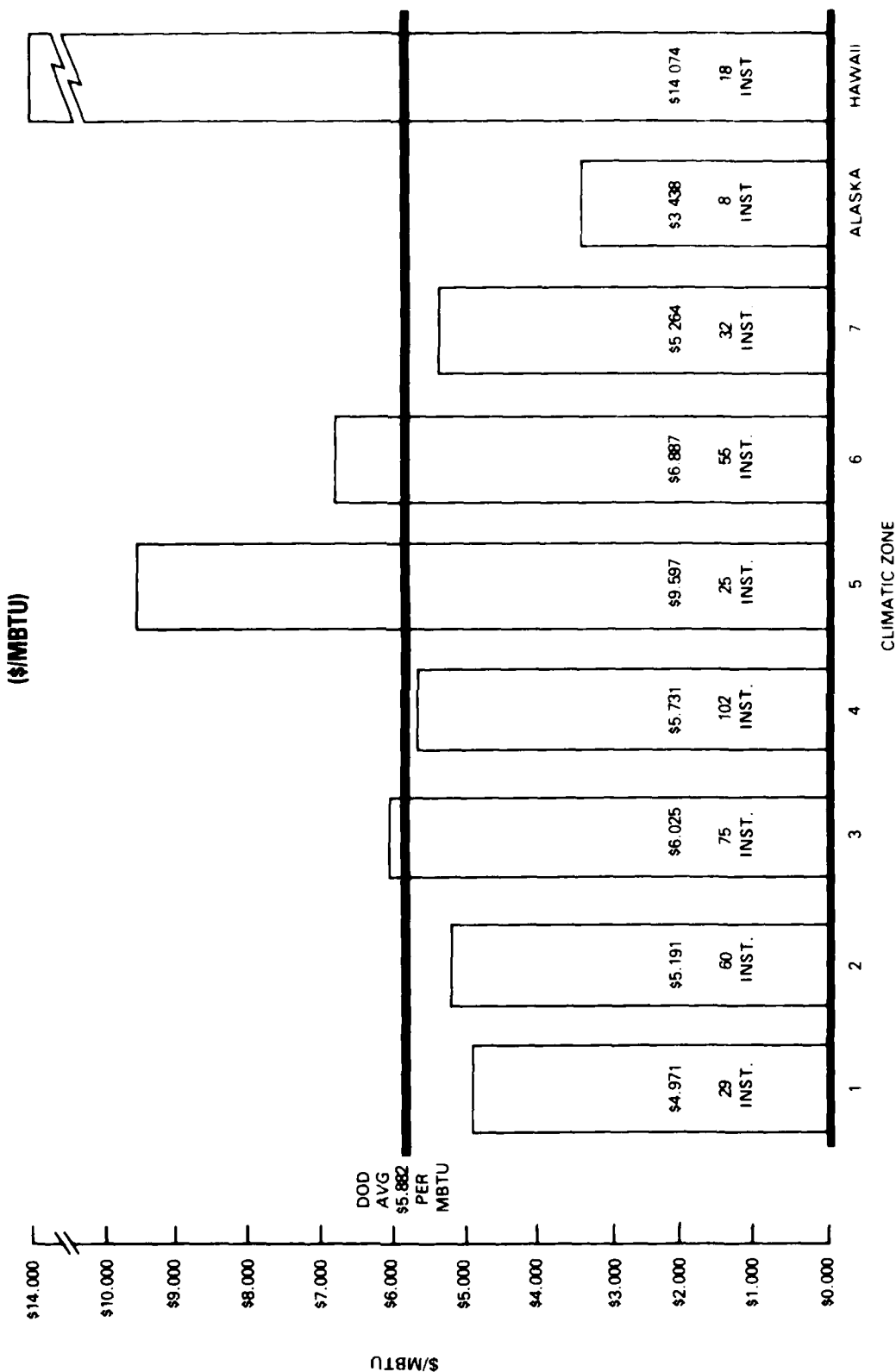
DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA

ENERGY COSTS  
(\$ Million)

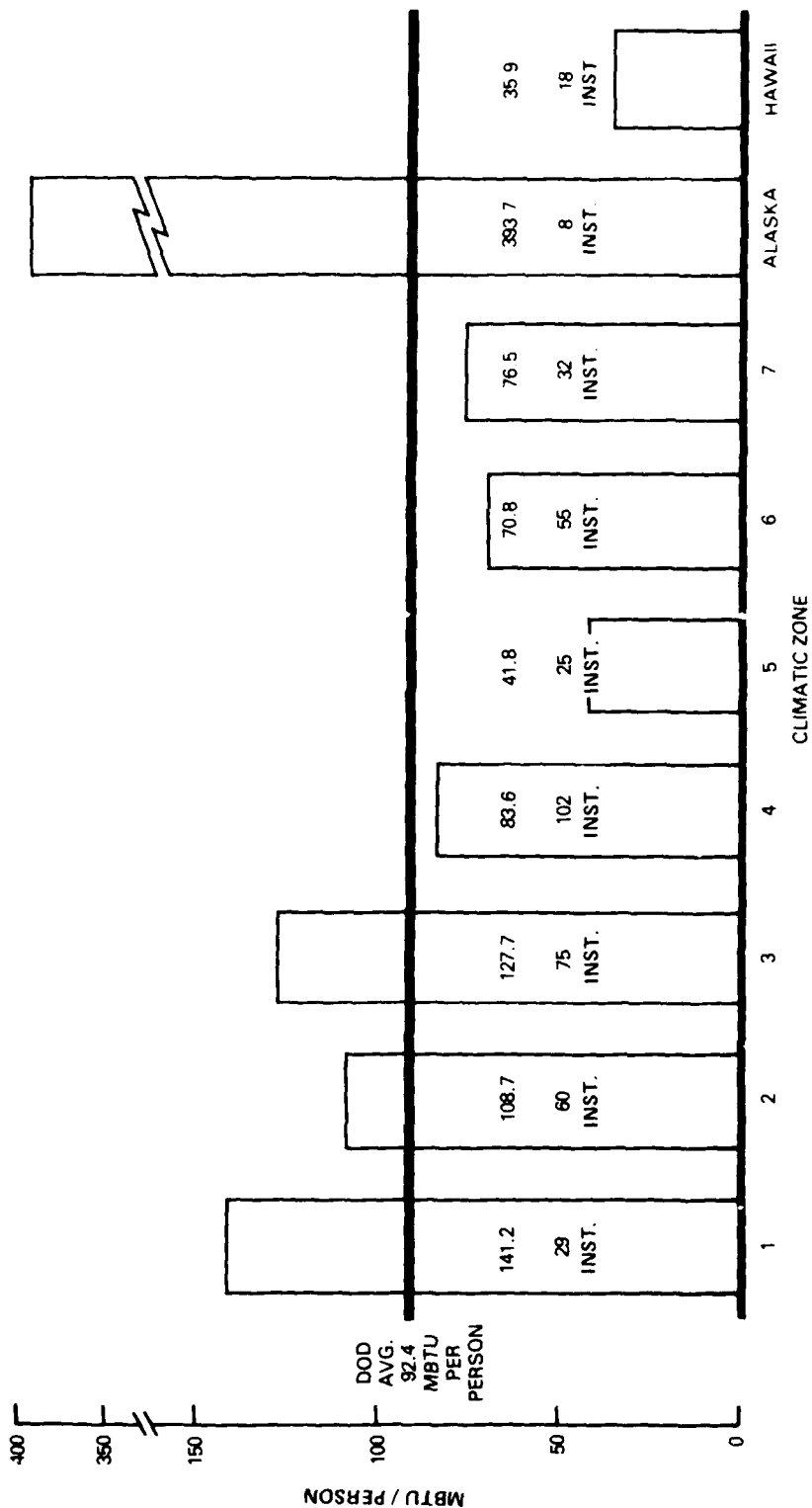
| FY | NO. OF<br>INSTALL | ARMY  | NAVY  | AIR<br>FORCE | MARINE<br>CORPS | DEF<br>AGCY | DOD    | ELECT. | OIL   | NAT<br>GAS | COAL | OTHER | TOTAL  |
|----|-------------------|-------|-------|--------------|-----------------|-------------|--------|--------|-------|------------|------|-------|--------|
| 76 | 374               | 250.5 | 277.0 | 230.4        | 40.1            | 4.9         | 802.9  | 440.0  | 186.3 | 107.6      | 21.7 | 47.3  | 802.9  |
| 77 | 374               | 292.8 | 263.9 | 297.9        | 42.4            | 6.7         | 903.7  | 449.2  | 203.1 | 123.7      | 21.7 | 56.0  | 903.7  |
| 78 | 401               | 302.6 | 397.2 | 298.4        | 53.1            | 10.6        | 1061.9 | 581.9  | 210.3 | 162.5      | 22.3 | 84.9  | 1061.9 |
| 79 | 407               | 338.8 | 367.7 | 342.3        | 57.2            | 12.6        | 1118.6 | 607.4  | 224.8 | 192.4      | 26.8 | 67.2  | 1118.6 |
| 80 | 404               | 440.9 | 449.8 | 422.9        | 77.9            | 12.7        | 1404.4 | 706.0  | 364.8 | 229.6      | 29.6 | 74.4  | 1404.4 |
| 81 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |
| 82 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |
| 83 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |
| 84 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |
| 85 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |
| 86 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |
| 87 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |
| 88 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |
| 89 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |
| 90 |                   |       |       |              |                 |             |        |        |       |            |      |       |        |

NOTE: All costs expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY UNIT COSTS BY CLIMATIC ZONE  
(\$/MBTU)

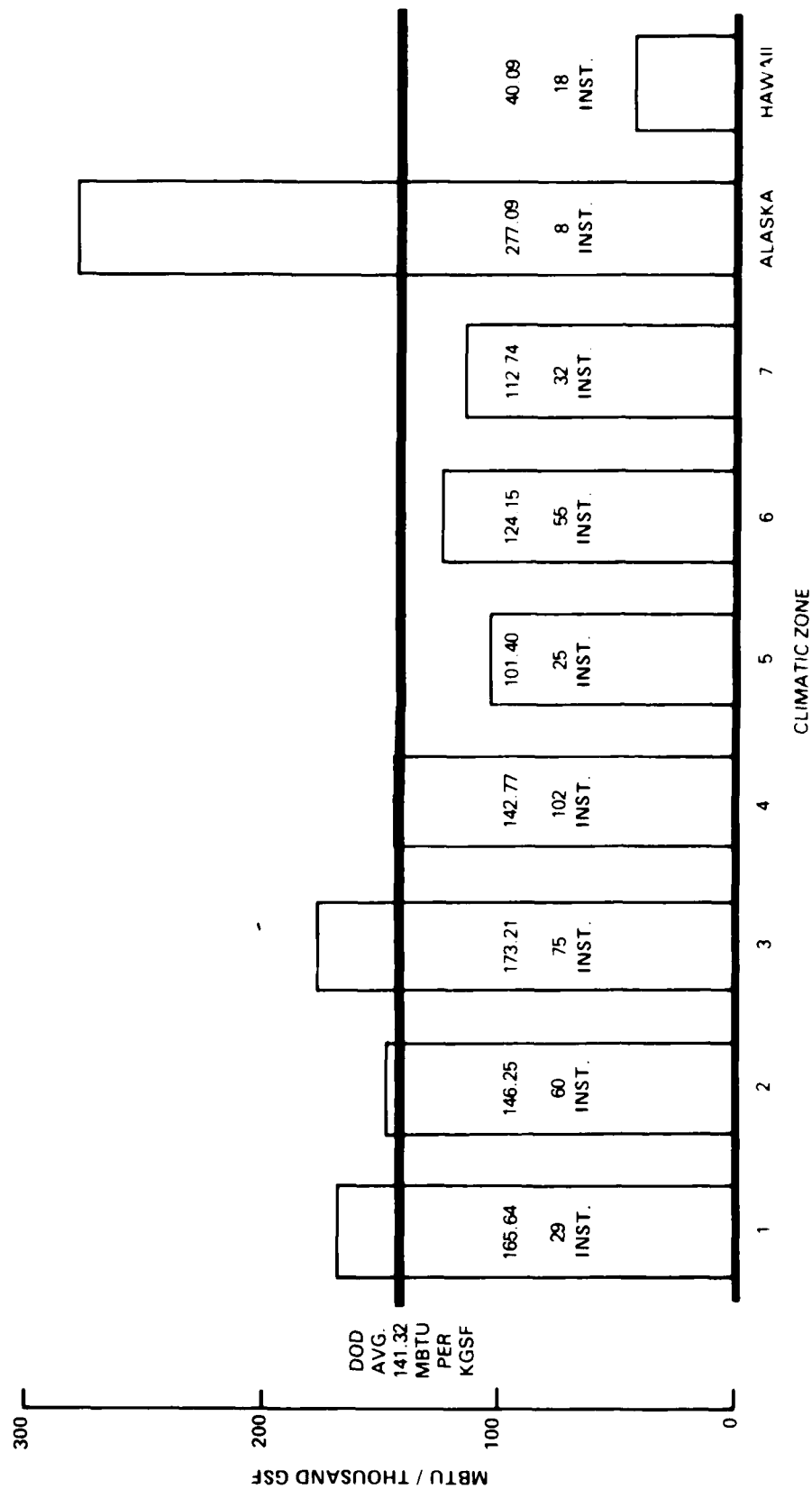


DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION PER PERSON BY CLIMATIC ZONE  
(MBTU/PERSON)



BASED UPON TOTAL POPULATION, i.e., AUTHORIZED FULL TIME ASSIGNED STRENGTH PLUS AVERAGE DAILY STUDENT LOAD PLUS AVERAGE DAILY RESERVE COMPONENT POPULATION

DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION PER BUILDING AREA BY CLIMATIC ZONE  
(MBTU/THOUSAND GSF)



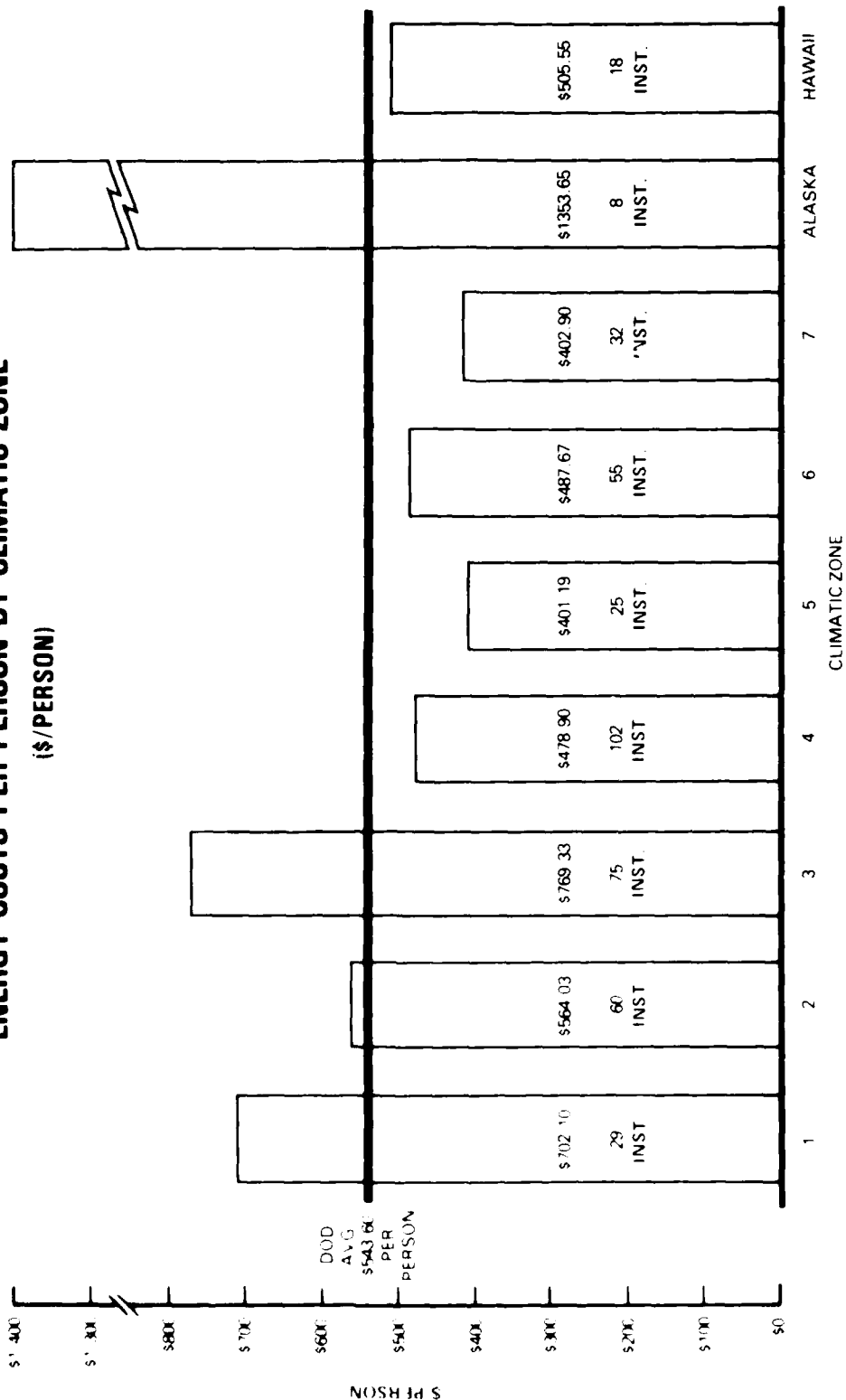
DEPARTMENT OF DEFENSE

FISCAL YEAR 1980

INSTALLATION ENERGY DATA

ENERGY COSTS PER PERSON BY CLIMATIC ZONE

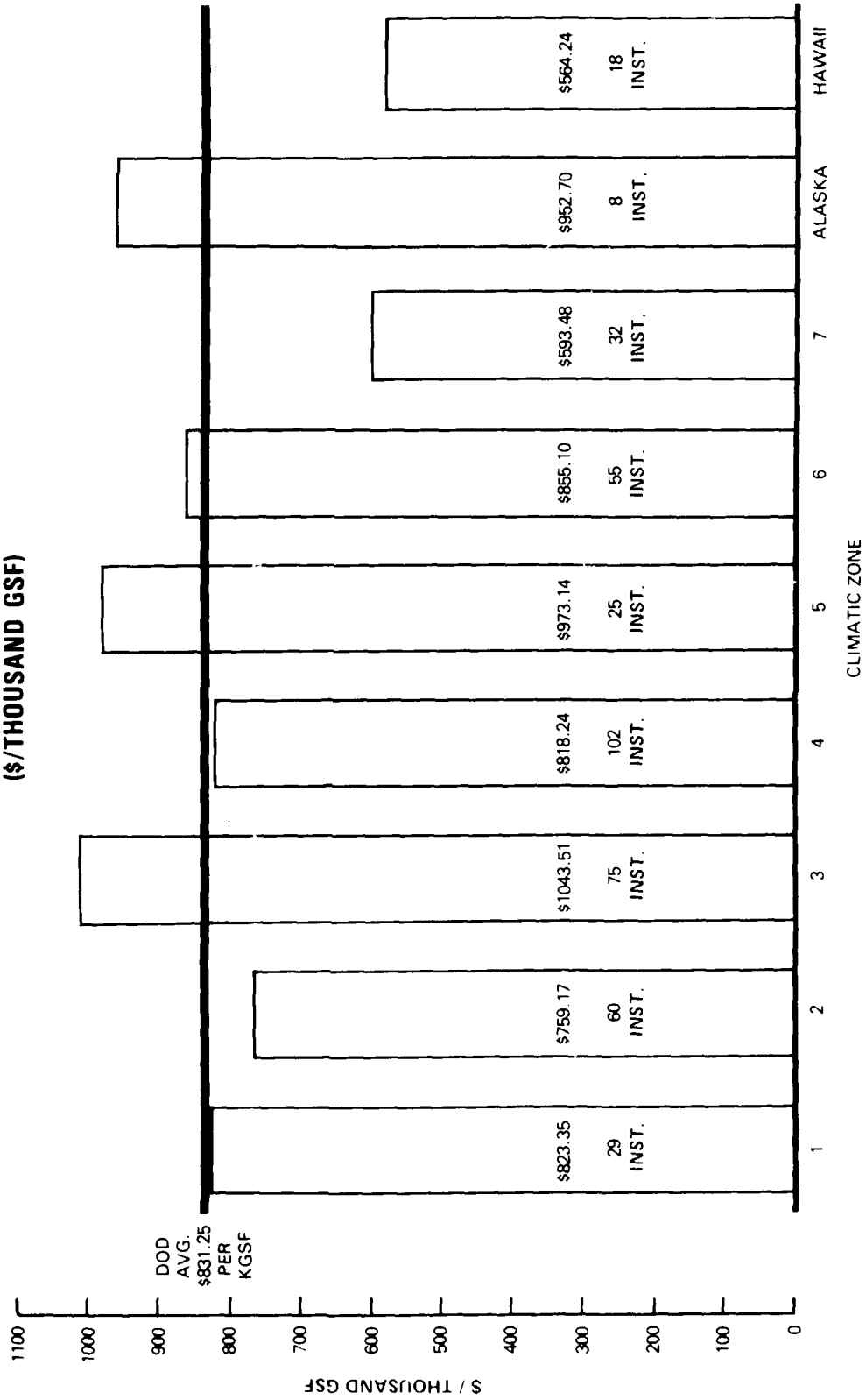
(\$/PERSON)



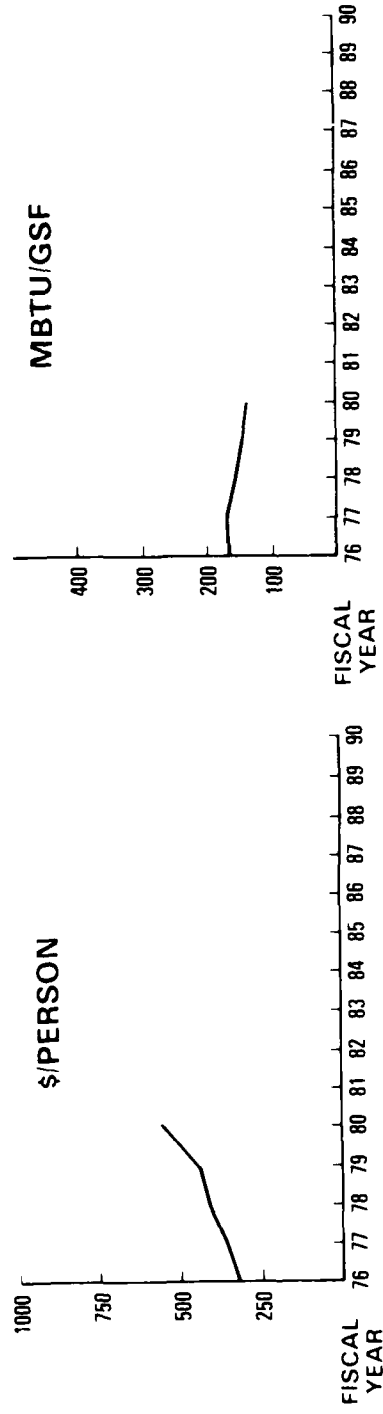
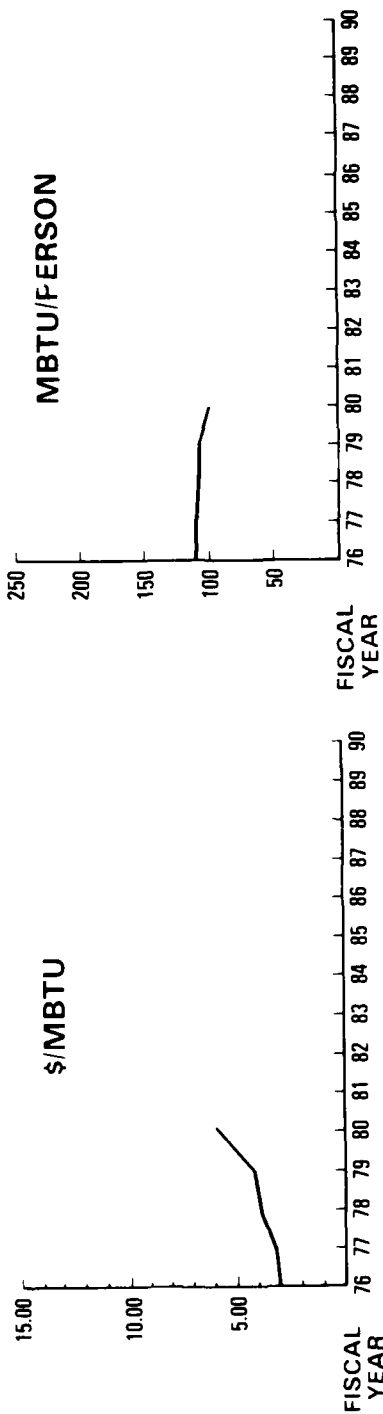
BASED UPON TOTAL POPULATION, I.e., AUTHORIZED FULL TIME ASSIGNED STRENGTH PLUS AVERAGE DAILY STUDENT LOAD PLUS AVERAGE DAILY RESERVE COMPONENT POPULATION



DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY COST PER BUILDING AREA BY CLIMATIC ZONE  
(\$/THOUSAND GSF)



# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS TOTAL DOD



NO. OF  
INSTALLATIONS 374 374 401 407 404

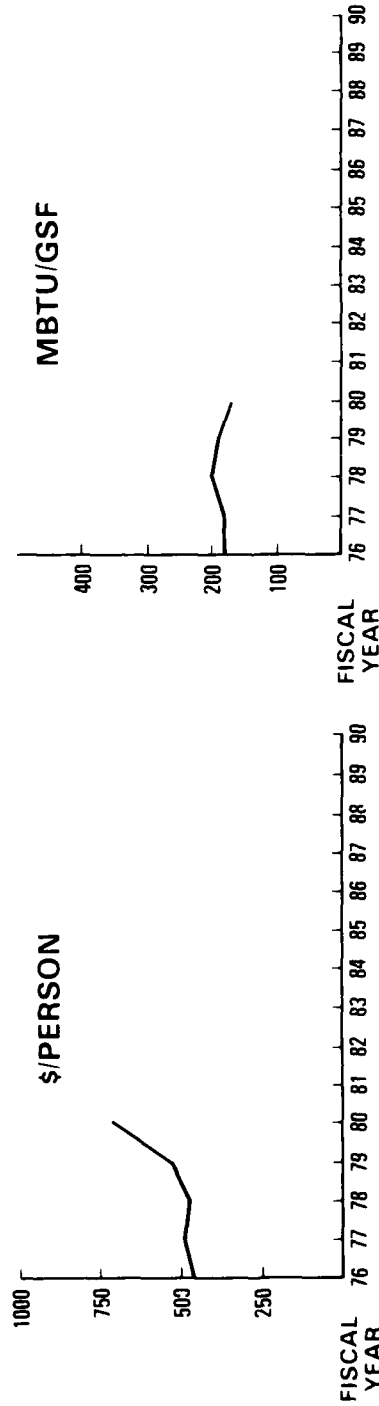
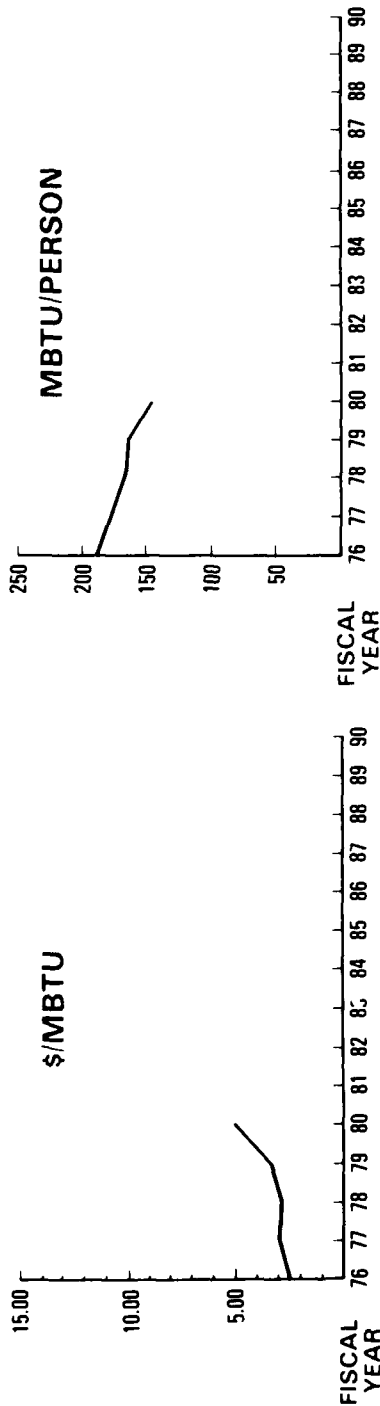
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| FY | NO. OF<br>INSTALL | \$/MBTU | TOTAL DOD   |           |          |
|----|-------------------|---------|-------------|-----------|----------|
|    |                   |         | MBTU/PERSON | \$/PERSON | MBTU/GSF |
| 76 | 374               | 3.00    | 107.3       | 322.1     | 162.7    |
| 77 | 374               | 3.38    | 107.0       | 361.7     | 169.3    |
| 78 | 401               | 4.00    | 103.9       | 416.4     | 158.4    |
| 79 | 407               | 4.30    | 102.7       | 441.3     | 147.9    |
| 80 | 404               | 5.88    | 92.4        | 543.6     | 141.3    |
| 81 |                   |         |             |           |          |
| 82 |                   |         |             |           |          |
| 83 |                   |         |             |           |          |
| 84 |                   |         |             |           |          |
| 85 |                   |         |             |           |          |
| 86 |                   |         |             |           |          |
| 87 |                   |         |             |           |          |
| 88 |                   |         |             |           |          |
| 89 |                   |         |             |           |          |
| 90 |                   |         |             |           |          |

NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 1



NO. OF  
INSTALLATIONS 22 28 29 29

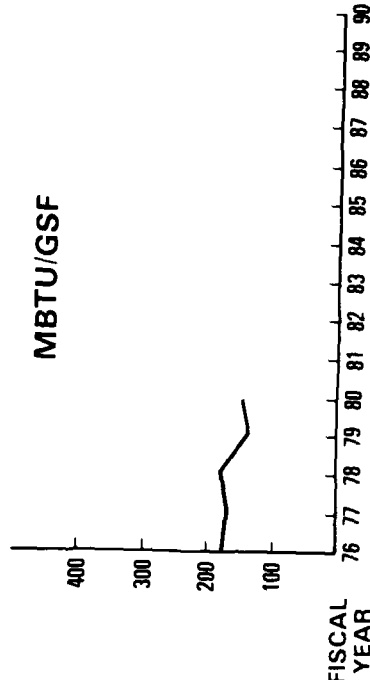
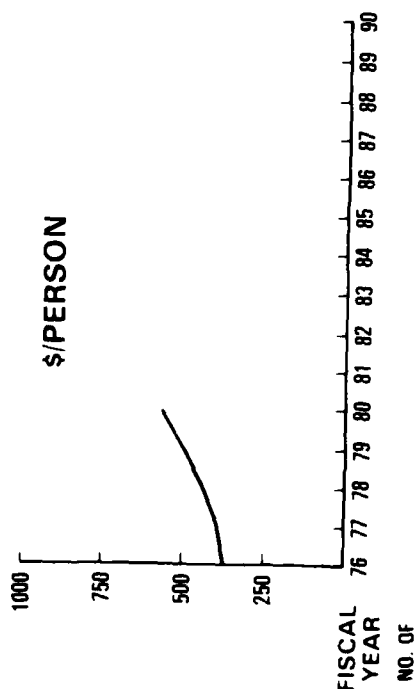
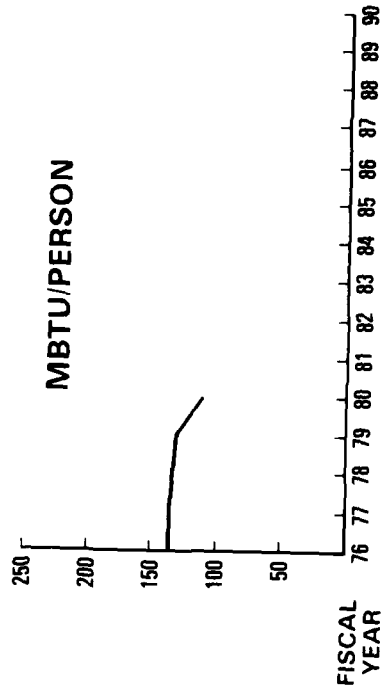
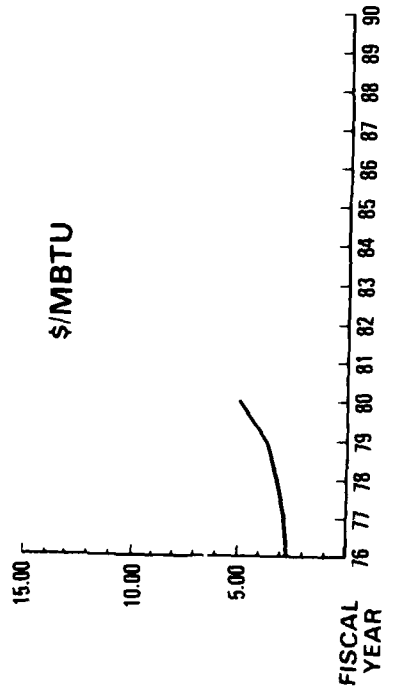
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| FY | NO. OF<br>INSTALL | CLIMATIC ZONE 1 |             |           |          |
|----|-------------------|-----------------|-------------|-----------|----------|
|    |                   | \$/MBTU         | MBTU/PERSON | \$/PERSON | MRTU/GSF |
| 76 | 22                | 2.47            | 187.2       | 462.1     | 176.5    |
| 77 | 22                | 2.80            | 176.8       | 495.8     | 177.3    |
| 78 | 28                | 2.78            | 168.3       | 467.9     | 194.6    |
| 79 | 29                | 3.16            | 167.5       | 529.8     | 187.7    |
| 80 | 29                | 4.97            | 141.2       | 702.1     | 165.6    |
| 81 |                   |                 |             |           |          |
| 82 |                   |                 |             |           |          |
| 83 |                   |                 |             |           |          |
| 84 |                   |                 |             |           |          |
| 85 |                   |                 |             |           |          |
| 86 |                   |                 |             |           |          |
| 87 |                   |                 |             |           |          |
| 88 |                   |                 |             |           |          |
| 89 |                   |                 |             |           |          |
| 90 |                   |                 |             |           |          |

NOTE: All costs expressed in current year dollars

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 2



NO. OF  
INSTALLATIONS 48 48 58 61 60

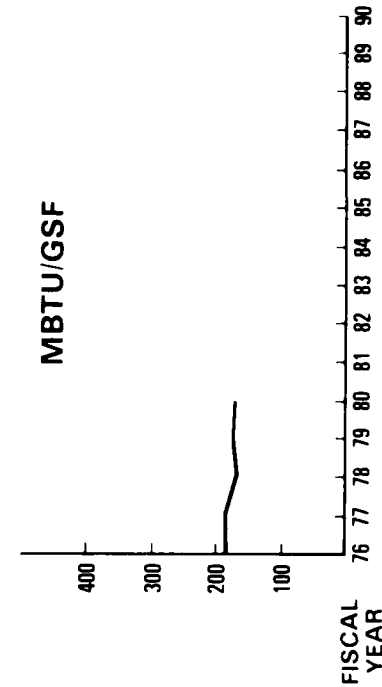
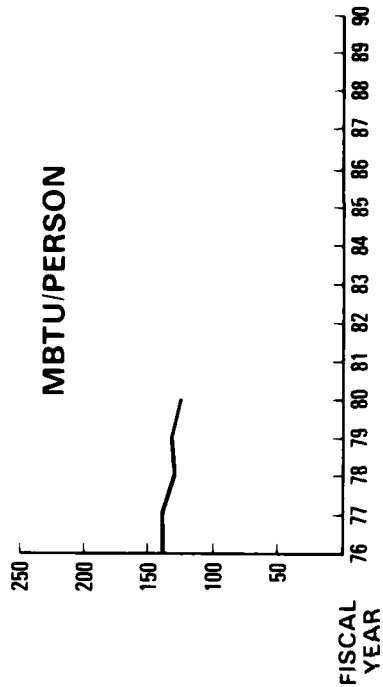
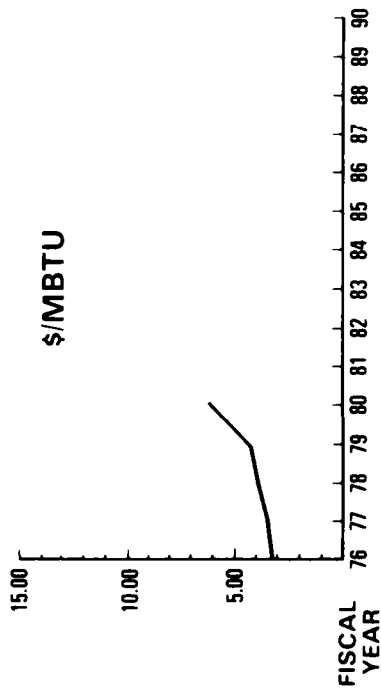
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| FY | NO. OF<br>INSTALL | CLIMATIC ZONE 2 |             |           |          |
|----|-------------------|-----------------|-------------|-----------|----------|
|    |                   | \$/MBTU         | MBTU/PERSON | \$/PERSON | MBTU/GSF |
| 76 | 48                | 2.80            | 137.7       | 385.5     | 172.6    |
| 77 | 48                | 2.96            | 137.9       | 408.7     | 170.2    |
| 78 | 58                | 3.31            | 135.5       | 448.3     | 173.5    |
| 79 | 61                | 3.88            | 130.7       | 506.7     | 131.3    |
| 80 | 60                | 5.19            | 108.7       | 564.0     | 146.3    |
| 81 |                   |                 |             |           |          |
| 82 |                   |                 |             |           |          |
| 83 |                   |                 |             |           |          |
| 84 |                   |                 |             |           |          |
| 85 |                   |                 |             |           |          |
| 86 |                   |                 |             |           |          |
| 87 |                   |                 |             |           |          |
| 88 |                   |                 |             |           |          |
| 89 |                   |                 |             |           |          |
| 90 |                   |                 |             |           |          |

NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 3



NO. OF  
INSTALLATIONS 63 63 73 75 75

Note: All cost data expressed in current year dollars.

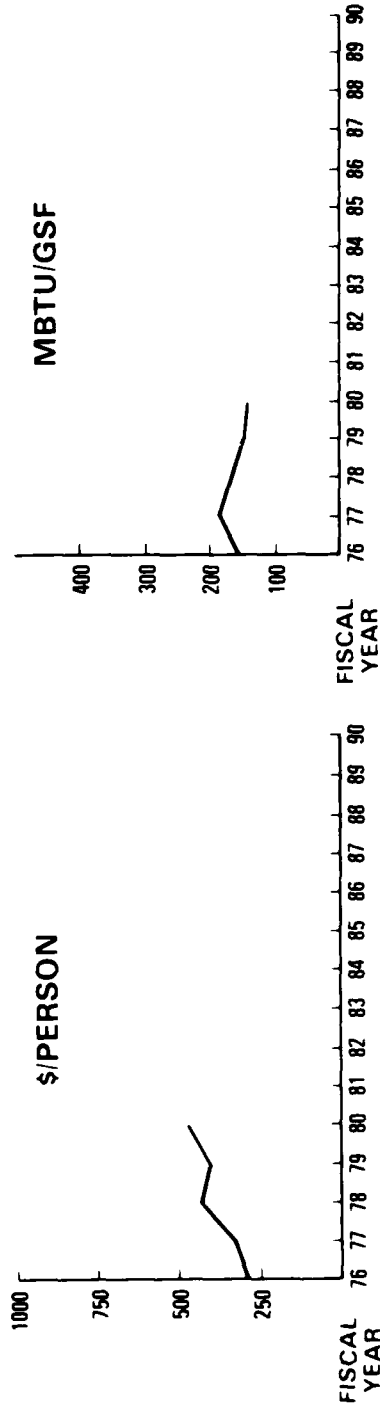
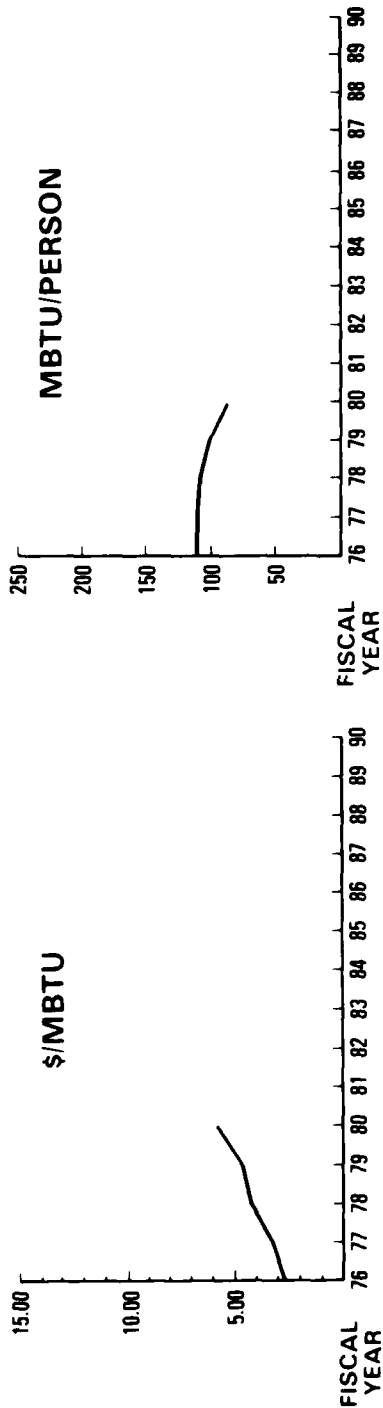


DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| FY | NO. OF<br>INSTALL | CLIMATIC ZONE 3 |             |           |          |
|----|-------------------|-----------------|-------------|-----------|----------|
|    |                   | \$/MBTU         | MBTU/PERSON | \$/PERSON | MBTU/GSF |
| 76 | 63                | 3.11            | 136.8       | 424.9     | 182.2    |
| 77 | 63                | 3.35            | 137.1       | 459.9     | 184.1    |
| 78 | 73                | 3.84            | 129.8       | 498.6     | 173.1    |
| 79 | 75                | 4.21            | 131.3       | 552.3     | 179.6    |
| 80 | 75                | 6.03            | 127.7       | 769.3     | 173.2    |
| 81 |                   |                 |             |           |          |
| 82 |                   |                 |             |           |          |
| 83 |                   |                 |             |           |          |
| 84 |                   |                 |             |           |          |
| 85 |                   |                 |             |           |          |
| 86 |                   |                 |             |           |          |
| 87 |                   |                 |             |           |          |
| 88 |                   |                 |             |           |          |
| 89 |                   |                 |             |           |          |
| 90 |                   |                 |             |           |          |

NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 4



NO OF  
INSTALLATIONS 98 98 100 102 102

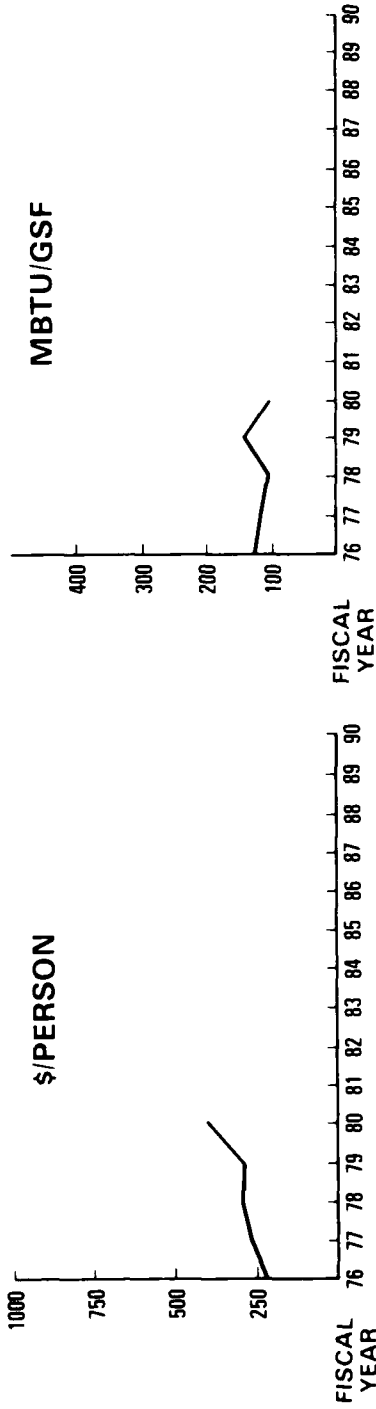
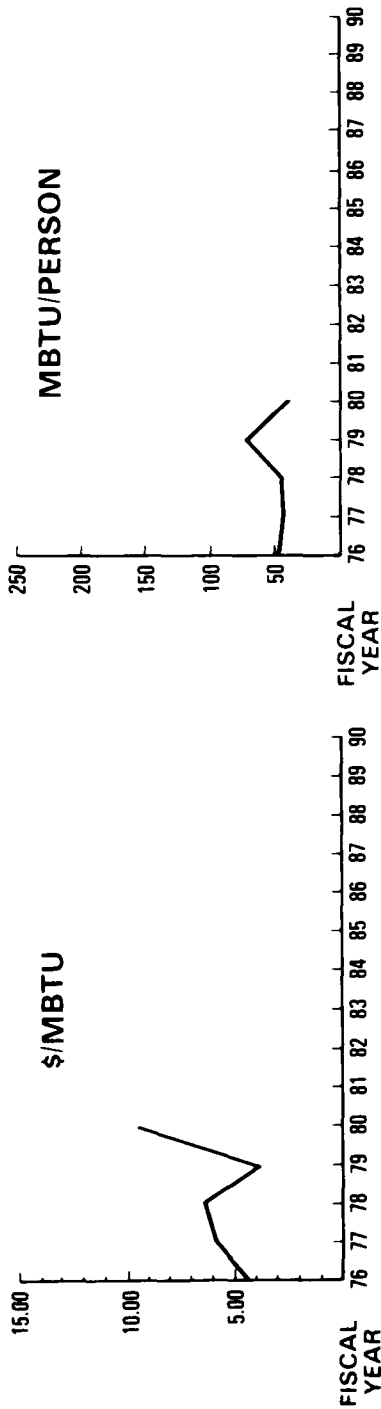
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| FY | NO. OF<br>INSTALL | CLIMATIC ZONE 4 |             |           |          |
|----|-------------------|-----------------|-------------|-----------|----------|
|    |                   | \$/MBTU         | MBTU/PERSON | \$/PERSON | MBTU/GSF |
| 76 | 98                | 2.69            | 108.4       | 291.7     | 161.6    |
| 77 | 98                | 3.08            | 108.4       | 334.2     | 189.5    |
| 78 | 100               | 4.07            | 107.2       | 435.6     | 168.3    |
| 79 | 102               | 4.50            | 91.7        | 412.3     | 147.2    |
| 80 | 102               | 5.73            | 83.6        | 478.9     | 142.8    |
| 81 |                   |                 |             |           |          |
| 82 |                   |                 |             |           |          |
| 83 |                   |                 |             |           |          |
| 84 |                   |                 |             |           |          |
| 85 |                   |                 |             |           |          |
| 86 |                   |                 |             |           |          |
| 87 |                   |                 |             |           |          |
| 88 |                   |                 |             |           |          |
| 89 |                   |                 |             |           |          |
| 90 |                   |                 |             |           |          |

NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 5



NO. OF  
INSTALLATIONS 25 25 25 25 25

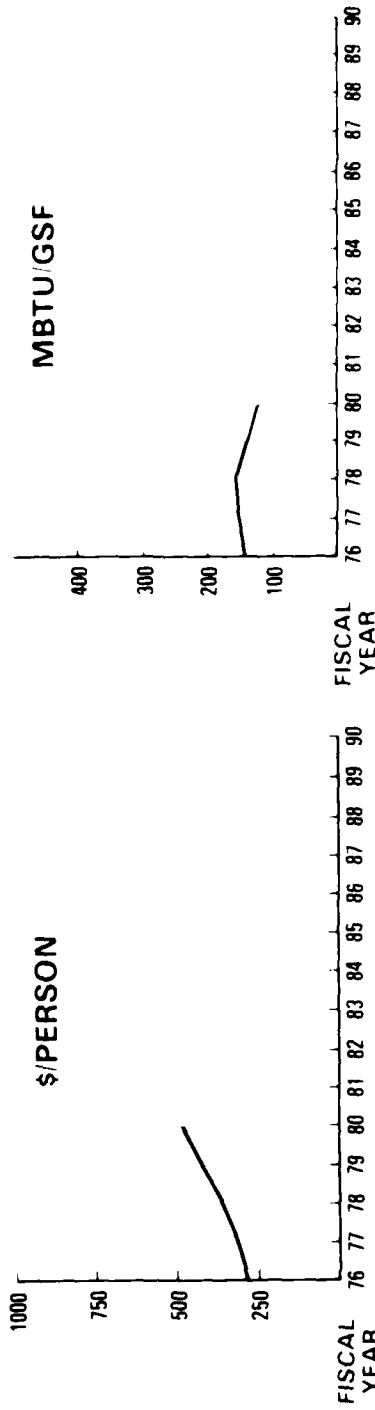
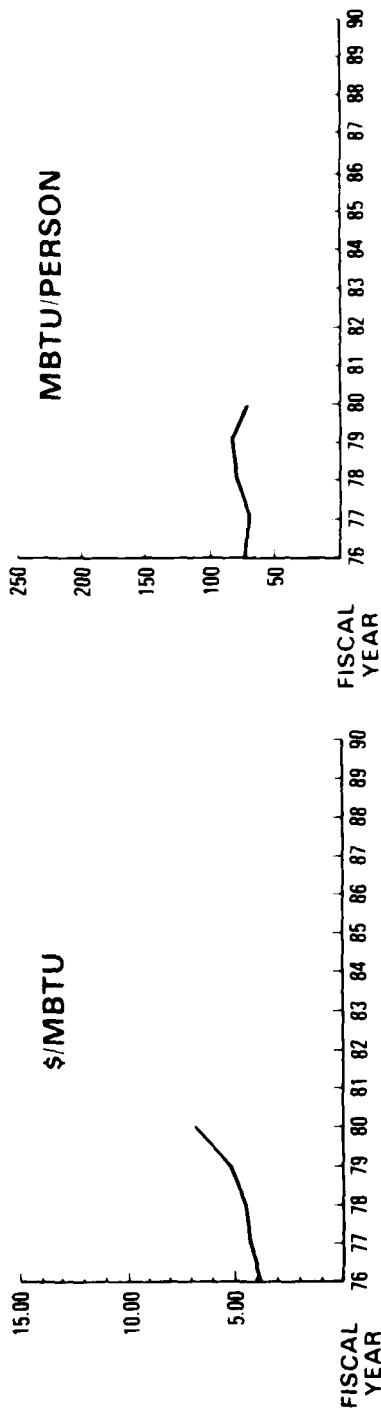
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| FY | NO. OF<br>INSTALL | CLIMATIC ZONE 5 |             |           |          |
|----|-------------------|-----------------|-------------|-----------|----------|
|    |                   | \$/MBTU         | MBTU/PERSON | \$/PERSON | MBTU/GSF |
| 76 | 25                | 4.46            | 48.8        | 217.6     | 128.7    |
| 77 | 25                | 5.82            | 46.4        | 270.0     | 117.8    |
| 78 | 25                | 6.33            | 46.9        | 296.9     | 103.9    |
| 79 | 25                | 3.80            | 74.7        | 283.8     | 140.0    |
| 80 | 25                | 9.60            | 41.8        | 401.2     | 101.4    |
| 81 |                   |                 |             |           |          |
| 82 |                   |                 |             |           |          |
| 83 |                   |                 |             |           |          |
| 84 |                   |                 |             |           |          |
| 85 |                   |                 |             |           |          |
| 86 |                   |                 |             |           |          |
| 87 |                   |                 |             |           |          |
| 88 |                   |                 |             |           |          |
| 89 |                   |                 |             |           |          |
| 90 |                   |                 |             |           |          |

NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 6



NO OF  
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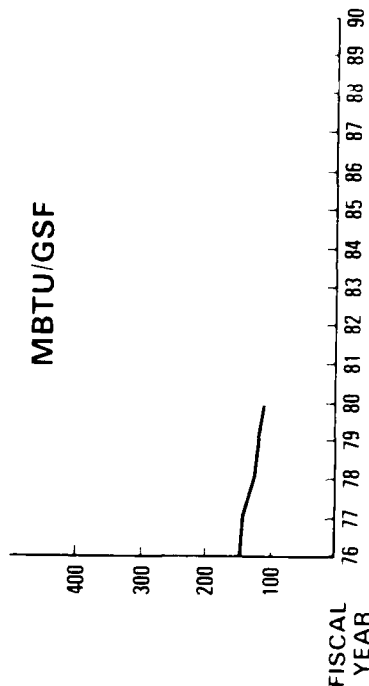
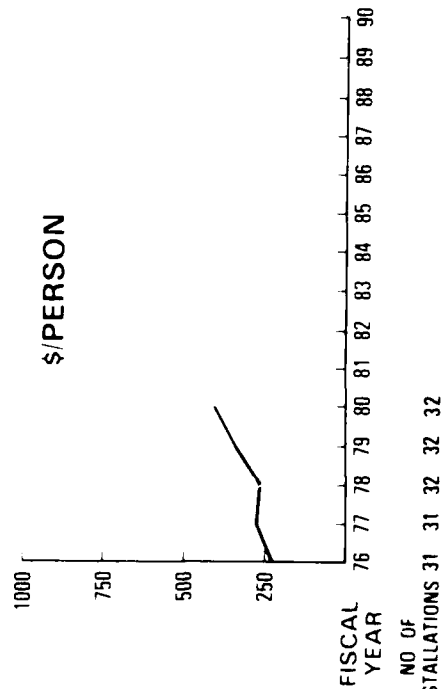
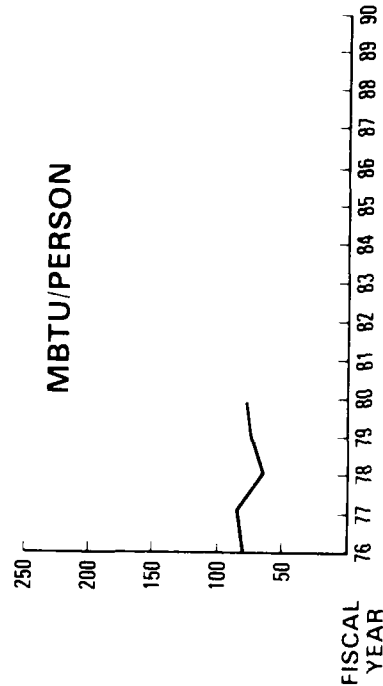
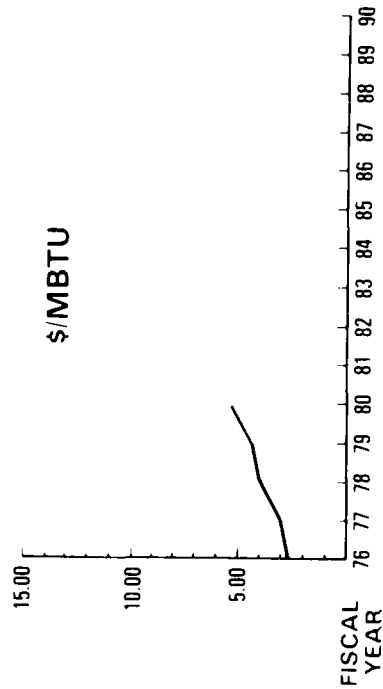
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| FY | NO. OF<br>INSTALL | CLIMATIC ZONE 6 |             |           |          |
|----|-------------------|-----------------|-------------|-----------|----------|
|    |                   | \$/MBTU         | MBTU/PERSON | \$/PERSON | MBTU/GSF |
| 76 | 54                | 3.97            | 74.9        | 297.5     | 143.5    |
| 77 | 54                | 4.45            | 73.9        | 329.2     | 149.6    |
| 78 | 54                | 4.56            | 80.1        | 365.6     | 152.6    |
| 79 | 56                | 5.26            | 82.3        | 432.6     | 143.2    |
| 80 | 55                | 6.89            | 70.8        | 487.7     | 124.2    |
| 81 |                   |                 |             |           |          |
| 82 |                   |                 |             |           |          |
| 83 |                   |                 |             |           |          |
| 84 |                   |                 |             |           |          |
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| 88 |                   |                 |             |           |          |
| 89 |                   |                 |             |           |          |
| 90 |                   |                 |             |           |          |

NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 7



Note: All cost data expressed in current year dollars.

NO OF  
INSTALLATIONS 31 32 32 32

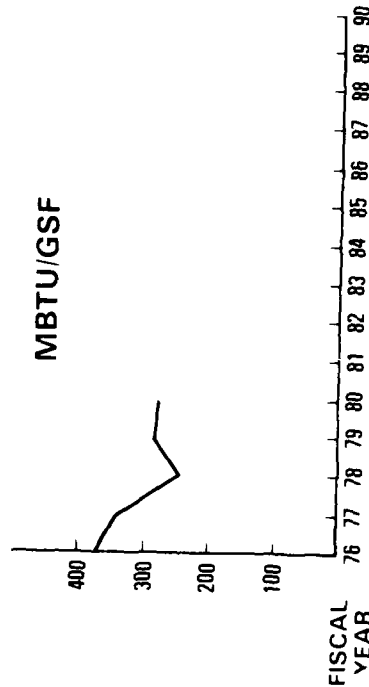
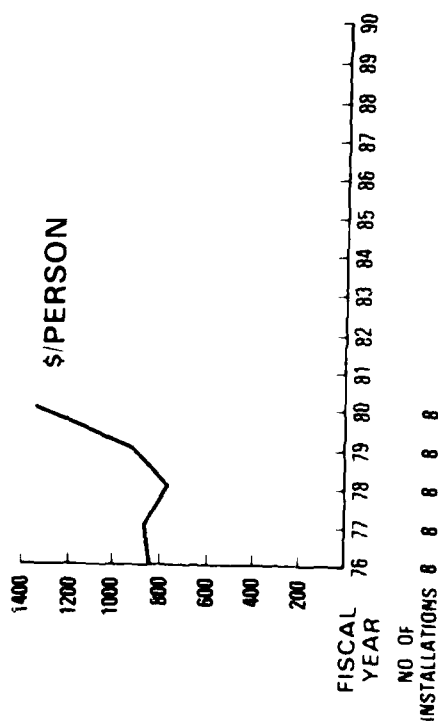
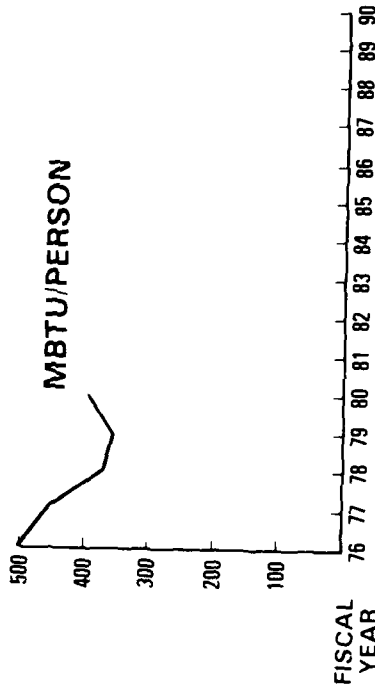
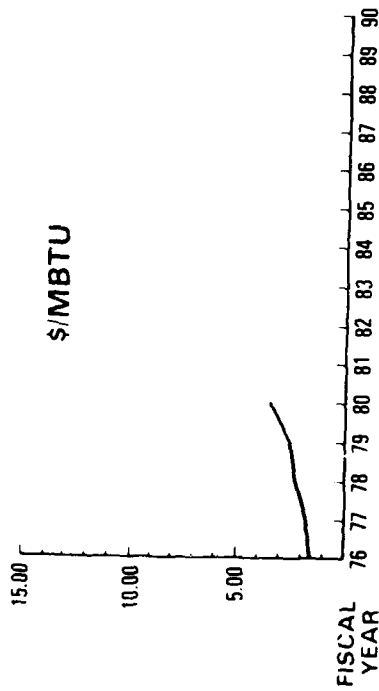


DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| CLIMATIC ZONE 7 |                   |        |             |           |          |
|-----------------|-------------------|--------|-------------|-----------|----------|
| FY              | NO. OF<br>INSTALL | S/MBTU | MBTU/PERSON | \$/PERSON | MBTU/CSF |
| 76              | 31                | 2.71   | 81.8        | 221.3     | 145.1    |
| 77              | 31                | 3.17   | 86.0        | 272.9     | 143.1    |
| 78              | 32                | 4.02   | 67.1        | 270.1     | 124.8    |
| 79              | 32                | 4.46   | 75.2        | 335.0     | 120.5    |
| 80              | 32                | 5.26   | 76.5        | 402.9     | 112.7    |
| 81              |                   |        |             |           |          |
| 82              |                   |        |             |           |          |
| 83              |                   |        |             |           |          |
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| 87              |                   |        |             |           |          |
| 88              |                   |        |             |           |          |
| 89              |                   |        |             |           |          |
| 90              |                   |        |             |           |          |

NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS ALASKA



Note: All cost data expressed in current year dollars.

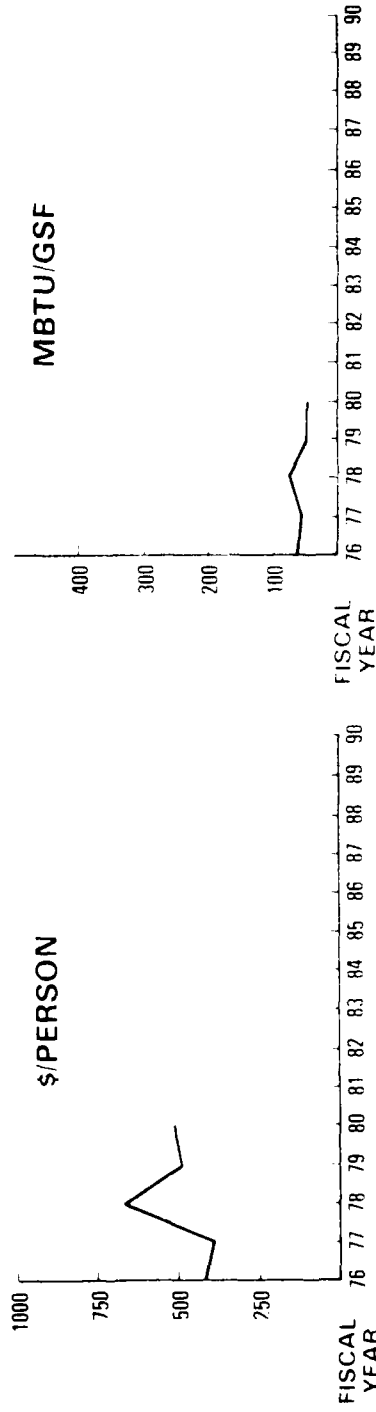
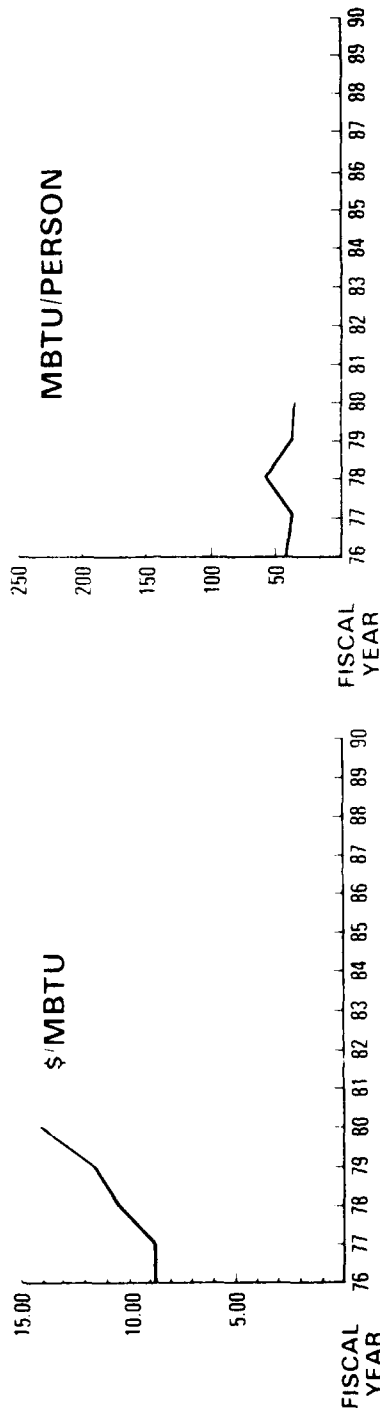
NO OF  
INSTALLATIONS 8 8 8 8 8

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| FY | NO. OF<br>INSTALL | ALASKA  |             |           |          |
|----|-------------------|---------|-------------|-----------|----------|
|    |                   | \$/MBTU | MBTU/PERSON | \$/PERSON | MBTU/GSF |
| 76 | 8                 | 1.69    | 504.0       | 844.6     | 373.0    |
| 77 | 8                 | 1.85    | 464.2       | 865.6     | 347.4    |
| 78 | 8                 | 2.30    | 370.7       | 784.2     | 248.8    |
| 79 | 8                 | 2.54    | 361.6       | 916.2     | 285.2    |
| 80 | 8                 | 3.44    | 393.7       | 1353.6    | 277.1    |
| 81 |                   |         |             |           |          |
| 82 |                   |         |             |           |          |
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| 86 |                   |         |             |           |          |
| 87 |                   |         |             |           |          |
| 88 |                   |         |             |           |          |
| 89 |                   |         |             |           |          |
| 90 |                   |         |             |           |          |

NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS HAWAII



NO OF  
INSTALLATIONS 17 17 17 18

Note: All cost data expressed in current year dollars

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

| FY | NO. OF<br>INSTALL. | HAWAII  |             |           |          |
|----|--------------------|---------|-------------|-----------|----------|
|    |                    | \$/MBTU | MBTU/PERSON | \$/PERSON | MBTU/GSF |
| 76 | 17                 | 8.81    | 47.1        | 415.0     | 60.8     |
| 77 | 17                 | 8.87    | 44.8        | 396.9     | 57.2     |
| 78 | 17                 | 10.73   | 62.9        | 675.3     | 69.4     |
| 79 | 18                 | 11.71   | 41.6        | 487.2     | 46.8     |
| 80 | 18                 | 14.07   | 35.9        | 505.5     | 40.1     |
| 81 |                    |         |             |           |          |
| 82 |                    |         |             |           |          |
| 83 |                    |         |             |           |          |
| 84 |                    |         |             |           |          |
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| 87 |                    |         |             |           |          |
| 88 |                    |         |             |           |          |
| 89 |                    |         |             |           |          |
| 90 |                    |         |             |           |          |

NOTE: All costs expressed in current year dollars.

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 1-4 FY80 ENERGY CONSUMPTION AND COST DATA

| TOTAL DOD   |          |           |         |              |          |          |           |          |  |
|-------------|----------|-----------|---------|--------------|----------|----------|-----------|----------|--|
| ELECTRICITY |          |           |         |              |          |          |           |          |  |
|             | 4        | 5         | 6       | 7            | 8        | 9        | 10        | 11       |  |
|             | MW       | \$COST    | \$ MWH  | MBTU         | \$ MBTU  | MBTU     | \$COST    | \$ MBTU  |  |
| no selected | 404      | 404       | 404 000 | 404 000      | 404 000  | 404      | 404       | 404 000  |  |
| present     | 402      | 402       | 402 000 | 402 000      | 402 000  | 39       | 39        | 39 000   |  |
| missing     | 2        | 2         | 2 000   | 2 000        | 2 000    | 85       | 85        | 85 000   |  |
| sum         | 19441386 | 705917632 | 16 372  | 66334009 000 | 4798 431 | 61709480 | 362660456 | 2417 995 |  |
| max         | 461000   | 8054920   | 0 142   | 572932 000   | 41 711   | 2256450  | 15249640  | 216 758  |  |
| min         | 254      | 1737      | 0 005   | 866 648      | 1 590    | 26       | 607       | 0 565    |  |
| average     | 48362    | 1756014   | 0 036   | 165009 970   | 10 642   | 193417   | 1143136   | 5 909    |  |
| median      | 29371    | 1111920   | 0 039   | 100213 850   | 11 416   | 52634    | 334759    | 6 441    |  |
| std dev     | 54329    | 2030190   | 0 017   | 185371 060   | 4 970    | 347040   | 2019969   | 12 725   |  |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 1-B FY80 ENERGY CONSUMPTION AND COST DATA

PAGE

TOTAL DOD

|             | COAL       |              |               | NATURAL GAS |              |               | ELECTRICITY |              |               |
|-------------|------------|--------------|---------------|-------------|--------------|---------------|-------------|--------------|---------------|
|             | 12<br>MBTU | 13<br>\$COST | 14<br>\$/MBTU | 15<br>MBTU  | 16<br>\$COST | 17<br>\$/MBTU | 18<br>MBTU  | 19<br>\$COST | 20<br>\$/MBTU |
| no selected | 404        | 404          | 404.000       | 404         | 404          | 404.000       | 404         | 404          | 404.000       |
| present     | 36         | 36           | 36.000        | 293         | 293          | 293.000       | 208         | 208          | 208.000       |
| missing     | 358        | 368          | 368.000       | 111         | 111          | 111.000       | 196         | 196          | 196.000       |
| sum         | 15071415   | 29575762     | 163.304       | 82852605    | 229609422    | 983.583       | 1794856     | 9310578      | 339.377       |
| max         | 3140353    | 4658466      | 67.282        | 275.925     | 632.130      | 39.121        | 24.413      | 486253       | 42.700        |
| min         | 625        | 407          | 0.657         | 12          | 27           | 0.242         | 1           | 42           | 0.500         |
| average     | 418650     | 821549       | 1.962         | 283.115     | 183650       | 2.768         | 8629        | 43762        | 5.187         |
| median      | 219598     | 553287       | 2.558         | 112518      | 339600       | 3.079         | 1195        | 1825         | 6.316         |
| std.dev.    | 627057     | 966653       | 10.883        | 418011      | 1159402      | 2.388         | 21381       | 130459       | 3.772         |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 1-3 FY80 ENERGY CONSUMPTION AND COST DATA

Page

| TOTAL DOD       |          |         |        |         |         |           |            |         |  |
|-----------------|----------|---------|--------|---------|---------|-----------|------------|---------|--|
| PURCHASED STEAM |          |         |        |         | OTHER   |           |            |         |  |
| 21              | 22       | 23      | 24     | 25      | 26      | 27        | 28         | 29      |  |
| MBTU            | \$COST   | \$/MBTU | MBTU   | \$COST  | \$/MBTU | MBTU      | \$COST     | \$ MBTU |  |
| 404             | 404      | 404 000 | 404    | 404     | 404 000 | 404       | 404        | 404 000 |  |
| 56              | 56       | 56 000  | 28     | 28      | 28 000  | 404       | 404        | 404 000 |  |
| 338             | 338      | 338 000 | 376    | 376     | 376 000 | 0         | 0          | 0 000   |  |
| 10108298        | 59410285 | 460 671 | 752746 | 5682212 | 277 411 | 238723410 | 1484166400 | 3019726 |  |
| 1294733         | 7359227  | 20 379  | 147226 | 1081140 | 41 974  | 454753    | 20949637   | 25 561  |  |
| 820             | 2537     | 1 961   | 920    | 6760    | 2 765   | 867       | 7737       | 0 959   |  |
| 153156          | 900156   | 5 877   | 26884  | 202936  | 7 549   | 590900    | 3475659    | 5 882   |  |
| 42988           | 294408   | 5 952   | 15653  | 131912  | 7 349   | 326214    | 2087218    | 6 608   |  |
| 272892          | 1565442  | 4 169   | 37141  | 248305  | 9 129   | 685097    | 3748340    | 3 851   |  |

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|-------------|---------|---------|---------|
| no selected | 3       | 32      | 33      |
| present     | 404 000 | 404 000 | 404 000 |
| missing     | 403 000 | 404 000 | 404 000 |
| sum         | 807 000 | 808 000 | 808 000 |
| min         | 0       | 0       | 0       |
| max         | 807 000 | 808 000 | 808 000 |
| average     | 807 000 | 808 000 | 808 000 |
| median      | 807 000 | 808 000 | 808 000 |
| std dev     | 0       | 0       | 0       |

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CHICAGO, ILLINOIS 60637

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|        | 34          | 35          | 36          | 37              |
|--------|-------------|-------------|-------------|-----------------|
| HOUSE  | 404 000     | 404 000     | 404 000     | 404 000         |
| CHURCH | 403 000     | 397 000     | 404 000     | 404 000         |
| SCHOOL | 7 000       | 0 000       | 0 000       | 0 000           |
| STREET | 323 516 430 | 525 694 330 | 474 990 910 | 199 305 690 000 |
| ROAD   | 6244 311    | 22 972 091  | 22 805 773  | 2872 32 500     |
| BRIDGE | 39 676      | 47 311      | 23 215      | 1031 587        |
| WATER  | 543 596     | 69 261      | 83 248      | 36 67 296       |
| SEWER  | 540 677     | 78 658      | 833 470     | 35093 485       |
| STREET | 970 331     | 1093 993    | 1674 441    | 144258 200      |

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INSTALLATION ENERGY DATA  
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Page

TOTAL ARMY

|             |  |  |  | ELECTRICITY |           |         |              | OIL      |          |           |         |
|-------------|--|--|--|-------------|-----------|---------|--------------|----------|----------|-----------|---------|
|             |  |  |  | 4           | 5         | 6       | 7            | 8        | 9        | 10        | 11      |
|             |  |  |  | MW-H        | \$COST    | \$/KWH  | MBTU         | \$/MBTU  | MBTU     | \$COST    | \$/MBTU |
| no selected |  |  |  | 115         | 115       | 115 000 | 115 000      | 115 000  | 115      | 115       | 115 000 |
| present     |  |  |  | 114         | 114       | 114 000 | 114 000      | 114 000  | 95       | 95        | 95 000  |
| missing     |  |  |  | 1           | 1         | 1 000   | 1 000        | 1 000    | 20       | 20        | 20 000  |
| sum         |  |  |  | 5422539     | 184768708 | 4 603   | 18501703 000 | 1348 935 | 22320891 | 149337624 | 932 810 |
| max         |  |  |  | 260349      | 8089720   | 0 142   | 887287 190   | 41 711   | 1978930  | 15249640  | 216 758 |
| min         |  |  |  | 254         | 17737     | 0 009   | 866 648      | 2 725    | 138      | 607       | 1 211   |
| average     |  |  |  | 47566       | 1620778   | 0 034   | 162295 640   | 9 987    | 234957   | 1571975   | 6 690   |
| median      |  |  |  | 19856       | 907306    | 0 038   | 67748 671    | 11 164   | 82786    | 595241    | 6 920   |
| std. dev    |  |  |  | 57859       | 1845129   | 0 017   | 197415 900   | 5 064    | 384593   | 2603073   | 22 249  |

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INSTALLATION ENERGY DATA  
PART 1-B FY80 ENERGY CONSUMPTION AND COST DATA

Page

TOTAL ARMY

| COAL         |         | NATURAL GAS |          |          | PROPANE GAS |         |         |         |
|--------------|---------|-------------|----------|----------|-------------|---------|---------|---------|
| 12           | 13      | 14          | 15       | 16       | 17          | 18      | 19      | 20      |
| MBTU         | \$COST  | \$/MBTU     | MBTU     | \$COST   | \$/MBTU     | MBTU    | \$COST  | \$/MBTU |
| no. selected | 115     | 115 000     | 115      | 115      | 115 000     | 115     | 115     | 115 000 |
| present      | 18      | 18 000      | 78       | 78       | 78 000      | 72      | 72      | 72 000  |
| missing      | 97      | 97 000      | 37       | 37       | 37 000      | 43      | 43      | 43 000  |
| sum          | 4151884 | 13060117    | 29537236 | 85059216 | 267 681     | 1215541 | 6039108 | 448 982 |
| min          | 1367495 | 3633770     | 67 282   | 1746675  | 6482437     | 12 325  | 291813  | 1486253 |
| max          | 625     | 407         | 0 651    | 55       | 345         | 0 282   | 48      | 268     |
| avg          | 230660  | 725562      | 3 146    | 378683   | 1090503     | 2 880   | 83877   | 4 968   |
| average      | 89367   | 456129      | 3 205    | 128451   | 427972      | 3 383   | 3481    | 17615   |
| median       | 347414  | 904650      | 15 084   | 498868   | 1436273     | 1 532   | 39528   | 201357  |
| std. dev     |         |             |          |          |             |         |         | 3 401   |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART I-C FY80 ENERGY CONSUMPTION AND COST DATA

| TOTAL ARMY      |         |         |        |         |         |                                   |           |         |  |
|-----------------|---------|---------|--------|---------|---------|-----------------------------------|-----------|---------|--|
| PURCHASED STEAM |         |         |        | OTHER   |         | TOTAL ANNUAL CONSUMPTION AND COST |           |         |  |
| 21              | 22      | 23      | 24     | 25      | 26      | 27                                | 28        | 29      |  |
| MBTU            | \$COST  | \$/MBTU | MBTU   | \$COST  | \$/MBTU | MBTU                              | \$COST    | \$/MBTU |  |
| 115             | 115     | 115.000 | 115    | 115     | 115.000 | 115                               | 115       | 115.000 |  |
| 8               | 8       | 8.000   | 8      | 8       | 8.000   | 8                                 | 8         | 8.000   |  |
| 107             | 107     | 107.000 | 106    | 106     | 106.000 | 115                               | 115       | 115.000 |  |
| 321418          | 1261066 | 30.476  | 164587 | 1336842 | 68.722  | 76213259                          | 440862680 | 817.705 |  |
| 139374          | 601994  | 5.968   | 69218  | 481912  | 15.290  | 3251510                           | 19657983  | 22.795  |  |
| 820             | 2537    | 2.216   | 1893   | 7084    | 3.742   | 867                               | 17737     | 0.959   |  |
| 40177           | 157833  | 3.923   | 18287  | 148538  | 8.122   | 662724                            | 3833589   | 5.785   |  |
| 15845           | 61073   | 3.071   | 11683  | 81755   | 7.064   | 291410                            | 1904958   | 6.415   |  |
| 55190           | 225783  | 1.365   | 20408  | 157174  | 3.163   | 755195                            | 4240403   | 3.511   |  |

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INSTALLATION ENERGY DATA  
PART 11-A FY80 ENERGY CONSUMPTION FACTORS

Page

TOTAL ARMY

| 30                                      | 31                                         | 32                                             | 33                                                |
|-----------------------------------------|--------------------------------------------|------------------------------------------------|---------------------------------------------------|
| TOT. CONS. /<br>TOT. POP<br>(MBTU/PERS) | TOT. CONS. /<br>MISSION POP<br>(MBTU/PERS) | TOT. CONS. /<br>BLDG AREA<br>(MBTU/THOUS. GSF) | TOT. CONS. /<br>CUR. R. P. INVEST<br>(MBTU/\$MIL) |
| 115 000                                 | 115 000                                    | 115 000                                        | 115 000                                           |
| 114 000                                 | 113 000                                    | 115 000                                        | 115 000                                           |
| 1 000                                   | 2 000                                      | 0 000                                          | 0 000                                             |
| 1444 672                                | 2380 245                                   | 14114 581                                      | 896531 980                                        |
| 834 129                                 | 1896 204                                   | 728 671                                        | 145690 660                                        |
| 1 749                                   | 1 812                                      | 3 240                                          | 157 710                                           |
| 88 881                                  | 111 722                                    | 119 522                                        | 6409 970                                          |
| 93 208                                  | 123 344                                    | 106 653                                        | 5480 979                                          |
| 126 912                                 | 277 905                                    | 108 316                                        | 13869 602                                         |

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INSTALLATION ENERGY DATA  
PART 11-B FY80 ENERGY COST FACTORS

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TOTAL ARMY

|             | 34                                  | 35                                     | 36                                         | 37                                       |
|-------------|-------------------------------------|----------------------------------------|--------------------------------------------|------------------------------------------|
|             | TOT. COST/<br>TOT. POP<br>(\$/PERS) | TOT. COST/<br>MISSION POP<br>(\$/PERS) | TOT. COST/<br>BLDG AREA<br>(\$/THOUS. GSF) | TOT. COST/<br>CUR R P INVEST<br>(\$/MIL) |
| no selected |                                     |                                        |                                            |                                          |
| present     | 115.000                             | 115.000                                | 115.000                                    | 115.000                                  |
| missing     | 114.000                             | 113.000                                | 115.000                                    | 115.000                                  |
| sum         | 1.000                               | 2.000                                  | 0.000                                      | 0.000                                    |
| min         | 97310.523                           | 161855.690                             | 93649.580                                  | 7707494.700                              |
| max         | 7180.209                            | 16322.577                              | 6086.684                                   | 2872132.500                              |
| min         | 39.876                              | 41.311                                 | 37.988                                     | 1031.587                                 |
| average     | 514.142                             | 646.264                                | 691.383                                    | 37079.066                                |
| median      | 570.051                             | 720.151                                | 633.469                                    | 35522.093                                |
| std dev     | 1001.303                            | 2147.913                               | 802.538                                    | 266385.180                               |

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DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART I-A FY80 ENERGY CONSUMPTION AND COST DATA

Page

TOTAL NAVY

| OIL          |         |           |         |              |          |          |          |         |  |  |  |
|--------------|---------|-----------|---------|--------------|----------|----------|----------|---------|--|--|--|
| ELECTRICITY  |         |           |         |              |          |          |          |         |  |  |  |
|              | 4       | 5         | 6       | 7            | 8        | 9        | 10       | 11      |  |  |  |
|              | MW-H    | \$COST    | \$/KWH  | MBTU         | \$/MBTU  | MBTU     | \$COST   | \$/MBTU |  |  |  |
| no. selected | 153     | 153       | 153.000 | 153.000      | 153.000  | 153      | 153      | 153.000 |  |  |  |
| present      | 153     | 153       | 153.000 | 153.000      | 153.000  | 112      | 112      | 112.000 |  |  |  |
| missing      | 0       | 0         | 0.000   | 0.000        | 0.000    | 41       | 41       | 41.000  |  |  |  |
| sum          | 5720901 | 244486888 | 6.992   | 19519714.000 | 2049.349 | 20455930 | 99526393 | 707.390 |  |  |  |
| max          | 215689  | 14883302  | 0.112   | 735930.870   | 32.813   | 2256450  | 7796728  | 48.620  |  |  |  |
| min          | 1300    | 25418     | 0.007   | 4435.600     | 2.016    | 126      | 1149     | 0.565   |  |  |  |
| average      | 37392   | 1597954   | 0.043   | 127579.830   | 12.525   | 182642   | 888629   | 4.865   |  |  |  |
| median       | 22685   | 906928    | 0.043   | 77401.218    | 12.698   | 29128    | 191765   | 6.039   |  |  |  |
| std. dev     | 42944   | 1985076   | 0.019   | 146523.660   | 5.423    | 354356   | 1572108  | 4.410   |  |  |  |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART I-B FY80 ENERGY CONSUMPTION AND COST DATA

TOTAL NAVY

| COAL    |         |         |          | NATURAL GAS |         |        | PROPANE GAS |         |  |  |
|---------|---------|---------|----------|-------------|---------|--------|-------------|---------|--|--|
| 12      | 13      | 14      | 15       | 16          | 17      | 18     | 19          | 20      |  |  |
| MBTU    | \$COST  | \$/MBTU | MBTU     | \$COST      | \$/MBTU | MBTU   | \$COST      | \$/MBTU |  |  |
| 153     | 153     | 153.000 | 153      | 153         | 153.000 | 153    | 153         | 153.000 |  |  |
| 2       | 2       | 2.000   | 100      | 100         | 100.000 | 58     | 58          | 58.000  |  |  |
| 151     | 151     | 151.000 | 53       | 53          | 53.000  | 95     | 95          | 95.000  |  |  |
| 1040834 | 2088244 | 4.562   | 14489700 | 45527403    | 378.083 | 116824 | 671146      | 412.451 |  |  |
| 800423  | 1417254 | 2.791   | 2582284  | 10321130    | 39.121  | 34097  | 135714      | 22.105  |  |  |
| 240411  | 670990  | 1.771   | 12       | 27          | 1.058   | 8      | 78          | 3.288   |  |  |
| 520417  | 1044122 | 2.006   | 144897   | 455274      | 3.142   | 2014   | 11571       | 5.745   |  |  |
| 520417  | 1044122 | 2.281   | 51859    | 145240      | 3.133   | 558    | 4018        | 6.747   |  |  |
| 395988  | 527688  | 0.722   | 320479   | 1161486     | 3.886   | 4738   | 20784       | 2.726   |  |  |

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INSTALLATION ENERGY DATA  
PART I-2 FY80 ENERGY CONSUMPTION AND COST DATA

Page

TOTAL NAVY

| PURCHASED STEAM |         |          |         | OTHER   |         |          |           | TOTAL ANNUAL CONSUMPTION AND COST |          |         |       |
|-----------------|---------|----------|---------|---------|---------|----------|-----------|-----------------------------------|----------|---------|-------|
| 21              | 22      | 23       | 24      | 25      | 26      | 27       | 28        | 29                                |          |         |       |
| MBTU            | \$COST  | \$/MBTU  | MBTU    | \$COST  | \$/MBTU | MBTU     | \$COST    | \$/MBTU                           |          |         |       |
| no selected     |         |          |         |         |         |          |           |                                   |          |         |       |
| present         | 153     | 153      | 153     | 153     | 153     | 153      | 153       | 153                               | 153      | 153     | 153   |
| missing         | 53      | 53       | 53      | 53      | 53      | 53       | 53        | 53                                | 53       | 53      | 53    |
| sum             | 100     | 100      | 100     | 100     | 100     | 100      | 100       | 100                               | 100      | 100     | 100   |
| max             | 9089429 | 55303952 | 407.657 | 2159463 | 132.187 | 65035720 | 449763490 | 1364.398                          | 20949637 | 25.561  | 2.047 |
| min             | 1294733 | 7059227  | 20.379  | 714398  | 41.974  | 3888156  | 20949637  | 25.561                            | 64116    | 2939631 | 7.658 |
| average         | 982     | 7124     | 3.734   | 6760    | 2.765   | 7058     | 64116     | 2.047                             | 2939631  | 7.658   | 4.546 |
| median          | 171499  | 1043471  | 6.084   | 215946  | 6.680   | 425070   | 2939631   | 7.658                             | 1644279  | 3573913 | 4.546 |
| std. dev        | 50230   | 362019   | 6.200   | 120408  | 7.180   | 201210   | 1644279   | 7.658                             | 3573913  | 4.546   |       |
|                 | 299106  | 1709841  | 4.306   | 253248  | 14.756  | 576493   | 3573913   | 4.546                             |          |         |       |

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TOTAL NAVY

|              | 30           | 31           | 32               | 33              |
|--------------|--------------|--------------|------------------|-----------------|
| no. selected | TOT. CONS. / | TOT. CONS. / | TOT. CONS. /     | TOT. CONS. /    |
| present      | TOT. POP     | MISSION POP  | BLDG AREA        | CUR R P. INVEST |
| missing      | (MBTU/PERS)  | (MBTU/PERS)  | (MBTU/THOUS GSF) | (MBTU/\$MIL)    |
| sum          | 153.000      | 153.000      | 153.000          | 153.000         |
| max          | 153.000      | 148.000      | 153.000          | 153.000         |
| min          | 17252.497    | 5.000        | 0.000            | 0.000           |
| average      | 1306.068     | 28965.095    | 33134.455        | 956670.910      |
| median       | 7.286        | 2928.759     | 3759.191         | 25874.579       |
| std.dev      | 80.890       | 8.406        | 0.992            | 93.087          |
|              | 79.265       | 99.330       | 156.687          | 5875.854        |
|              | 131.695      | 122.137      | 155.341          | 5053.412        |
|              |              | 345.412      | 352.767          | 4777.311        |

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TOTAL NAVY

|              | 34                                  | 35                                     | 36                                         | 37                                          |
|--------------|-------------------------------------|----------------------------------------|--------------------------------------------|---------------------------------------------|
|              | TOT. COST/<br>TOT. POP<br>(\$/PERS) | TOT. COST/<br>MISSION POP<br>(\$/PERS) | TOT. COST/<br>BLDG AREA<br>(\$/THOUS. GSF) | TOT. COST/<br>CUR. R. P. INVEST<br>(\$/MIL) |
| no. selected | 153,000                             | 153,000                                | 153,000                                    | 153,000                                     |
| present      | 153,000                             | 148,000                                | 153,000                                    | 153,000                                     |
| missing      | 0,000                               | 5,000                                  | 0,000                                      | 0,000                                       |
| sum          | 139341,990                          | 231864,650                             | 257591,860                                 | 7356476,900                                 |
| max          | 10244,311                           | 22972,091                              | 22805,773                                  | 245887,760                                  |
| min          | 54,853                              | 58,380                                 | 23,216                                     | 2153,012                                    |
| average      | 559,408                             | 886,928                                | 1083,591                                   | 40635,282                                   |
| median       | 576,975                             | 843,779                                | 1077,289                                   | 36439,476                                   |
| std. dev     | 1164,878                            | 2687,549                               | 2386,174                                   | 35311,291                                   |

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TOTAL AIR FORCE

| ELECTRICITY |           |         |              | OIL      |          |          |
|-------------|-----------|---------|--------------|----------|----------|----------|
| 4           | 5         | 6       | 7            | 8        | 9        | 10       |
| MWH         | \$COST    | \$/KWH  | MBTU         | \$/MBTU  | MBTU     | \$COST   |
| 109         | 109       | 109.000 | 109.000      | 109.000  | 109      | 109.000  |
| 108         | 108       | 108.000 | 108.000      | 108.000  | 90       | 90.000   |
| 1           | 1         | 1.000   | 1.000        | 1.000    | 19       | 19.000   |
| 7169174     | 229781060 | 3.654   | 24461222.000 | 1070.787 | 14075808 | 90621112 |
| 461000      | 18054920  | 0.080   | 1572932.000  | 23.586   | 1163774  | 653.088  |
| 2305        | 74771     | 0.005   | 6841.060     | 1.590    | 481      | 46.738   |
| 66381       | 2127602   | 0.032   | 226492.790   | 9.394    | 156398   | 1.407    |
| 53729       | 1614518   | 0.034   | 183321.640   | 10.018   | 47061    | 6.438    |
| 62633       | 2299381   | 0.012   | 213703.180   | 3.573    | 247002   | 7.009    |
|             |           |         |              |          |          | 1668551  |
|             |           |         |              |          |          | 4.748    |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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## TOTAL AIR FORCE

|              | COAL    |          |         | NATURAL GAS |          |         | PROPANE GAS |        |         |
|--------------|---------|----------|---------|-------------|----------|---------|-------------|--------|---------|
|              | 12      | 13       | 14      | 15          | 16       | 17      | 18          | 19     | 20      |
|              | MBTU    | \$COST   | \$/MBTU | MBTU        | \$COST   | \$/MBTU | MBTU        | \$COST | \$/MBTU |
| no. selected | 139     | 109      | 109.000 | 109         | 109      | 109.000 | 109         | 109    | 109.000 |
| present      | 11      | 11       | 11.000  | 94          | 94       | 94.000  | 62          | 62     | 62.000  |
| missing      | 98      | 98       | 98.000  | 15          | 15       | 15.000  | 47          | 47     | 47.000  |
| sum          | 8558211 | 12027299 | 17.869  | 34973382    | 87072344 | 267.096 | 149041      | 926981 | 433.292 |
| max          | 3140353 | 4858466  | 2.729   | 2751925     | 4474715  | 5.367   | 15545       | 140687 | 42.000  |
| min          | 1033    | 750      | 0.689   | 200         | 800      | 0.819   | 1           | 42     | 1.237   |
| average      | 778019  | 1093391  | 1.405   | 372057      | 926302   | 2.490   | 2404        | 14951  | 6.220   |
| median       | 316459  | 650495   | 1.686   | 244785      | 625154   | 2.733   | 684         | 4642   | 6.934   |
| std. dev     | 961864  | 1289821  | 0.673   | 426517      | 857561   | 0.766   | 3442        | 24543  | 5.164   |

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TOTAL AIR FORCE

|        |         | PURCHASED STEAM |        | OTHER   |         | TOTAL ANNUAL CONSUMPTION AND COST |           |         |  |
|--------|---------|-----------------|--------|---------|---------|-----------------------------------|-----------|---------|--|
| 21     | 22      | 23              | 24     | 25      | 26      | 27                                | 28        | 29      |  |
| MBTU   | \$COST  | \$/MBTU         | MBTU   | \$COST  | \$/MBTU | MBTU                              | \$COST    | \$/MBTU |  |
| 109    | 109     | 109,000         | 109    | 109     | 109,000 | 109                               | 109       | 109,000 |  |
| 2      | 2       | 2,000           | 1      | 1       | 1,000   | 109                               | 109       | 109,000 |  |
| 107    | 107     | 107,000         | 108    | 108     | 108,000 | 0                                 | 0         | 0,000   |  |
| 449550 | 1402256 | 5,720           | 147226 | 1081140 | 7,343   | 82814439                          | 422912190 | 643,531 |  |
| 289868 | 1588700 | 3,758           | 147226 | 1081140 | 7,343   | 4547831                           | 20011404  | 14,870  |  |
| 159882 | 313556  | 1,961           | 147226 | 1081140 | 7,343   | 17017                             | 186335    | 1,094   |  |
| 224775 | 701128  | 3,119           | 147226 | 1081140 | 7,343   | 759765                            | 3879928   | 5,107   |  |
| 224775 | 701128  | 2,860           | 147226 | 1081140 | 7,343   | 555415                            | 3085699   | 5,635   |  |
| 91773  | 548110  | 1,271           | 0      | 0       | 0,000   | 698129                            | 3312180   | 2,434   |  |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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TOTAL AIR FORCE

Page

|              | 30                                      | 31                                         | 32                                             | 33                                                |
|--------------|-----------------------------------------|--------------------------------------------|------------------------------------------------|---------------------------------------------------|
|              | TOT. CONS. /<br>TOT. POP<br>(MBTU/PERS) | TOT. CONS. /<br>MISSION POP<br>(MBTU/PERS) | TOT. CONS. /<br>BLDG AREA<br>(MBTU/THOUS. GSF) | TOT. CONS. /<br>CUR. R. P. INVEST<br>(MBTU/\$MIL) |
| no. selected | 109,000                                 | 109,000                                    | 109,000                                        | 109,000                                           |
| present      | 109,000                                 | 109,000                                    | 109,000                                        | 109,000                                           |
| missing      | 0,000                                   | 0,000                                      | 0,000                                          | 0,000                                             |
| sum          | 13199,289                               | 20934,360                                  | 18132,854                                      | 633486,930                                        |
| max          | 742,443                                 | 1673,300                                   | 1288,185                                       | 12777,114                                         |
| min          | 11,887                                  | 12,202                                     | 34,763                                         | 1736,401                                          |
| average      | 111,678                                 | 181,720                                    | 164,124                                        | 5943,037                                          |
| median       | 94,277                                  | 135,457                                    | 143,465                                        | 5373,297                                          |
| std. dev     | 106,193                                 | 205,736                                    | 127,435                                        | 2456,131                                          |

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Page

TOTAL AIR FORCE

|             | 34                                  | 35                                     | 36                                         | 37                                         |
|-------------|-------------------------------------|----------------------------------------|--------------------------------------------|--------------------------------------------|
|             | TOT. COST/<br>TOT. POP<br>(\$/PERS) | TOT. COST/<br>MISSION POP<br>(\$/PERS) | TOT. COST/<br>BLDG AREA<br>(\$/THOUS. GSF) | TOT. COST/<br>CUR. R.P. INVEST<br>(\$/MIL) |
| no selected | 109.000                             | 109.000                                | 109.000                                    | 109.000                                    |
| present     | 109.000                             | 109.000                                | 109.000                                    | 109.000                                    |
| missing     | 0.000                               | 0.000                                  | 0.000                                      | 0.000                                      |
| sum         | 72343.638                           | 111556.180                             | 102167.820                                 | 3471224.300                                |
| min         | 5932.821                            | 7412.564                               | 11160.850                                  | 76566.121                                  |
| max         | 101.405                             | 108.914                                | 293.177                                    | 9344.256                                   |
| average     | 570.309                             | 774.793                                | 838.137                                    | 30349.573                                  |
| median      | 519.069                             | 788.125                                | 788.375                                    | 29682.773                                  |
| std.dev     | 689.326                             | 1072.477                               | 1054.928                                   | 14183.251                                  |

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TOTAL MARINE CORPS

| ELECTRICITY |        |          |         |         | OIL     |          |         |
|-------------|--------|----------|---------|---------|---------|----------|---------|
| 4           | 5      | 6        | 7       | 8       | 9       | 10       | 11      |
| MWH         | \$COST | \$/KWH   | MBTU    | \$/MBTU | MBTU    | \$COST   | \$/MBTU |
| no selected | 18     | 18       | 18      | 18      | 18      | 18       | 18      |
| present     | 18     | 18       | 18      | 18      | 15      | 15       | 15      |
| missing     | 0      | 0        | 0       | 0       | 3       | 3        | 3       |
| sum         | 932470 | 39801062 | 3181587 | 242.210 | 4690147 | 24121886 | 85.567  |
| max         | 201133 | 7100232  | 686265  | 19.018  | 1874790 | 9465920  | 8.620   |
| min         | 2371   | 78268    | 8089    | 8.940   | 1029    | 6053     | 3.093   |
| average     | 51804  | 2211170  | 176754  | 12.510  | 312676  | 1608126  | 5.143   |
| median      | 45109  | 1762621  | 153911  | 14.144  | 74597   | 402812   | 5.400   |
| std dev     | 51345  | 2012406  | 175190  | 3.261   | 554673  | 2694982  | 1.558   |

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INSTALLATION ENERGY DATA  
PART 1-B FY80 ENERGY CONSUMPTION AND COST DATA

Page

TOTAL MARINE CORPS

|             | COAL   |         |         | NATURAL GAS |         |         | PROPANE GAS |         |         |
|-------------|--------|---------|---------|-------------|---------|---------|-------------|---------|---------|
|             | 12     | 13      | 14      | 15          | 16      | 17      | 18          | 19      | 20      |
|             | MBTU   | \$COST  | \$/MBTU | MBTU        | \$COST  | \$/MBTU | MBTU        | \$COST  | \$/MBTU |
| no selected | 18     | 18      | 18,000  | 18          | 18      | 18,000  | 18          | 18      | 18,000  |
| present     | 3      | 3       | 3,000   | 3           | 3       | 3,000   | 3           | 3       | 3,000   |
| missing     | 15     | 15      | 15,000  | 15          | 15      | 15,000  | 15          | 15      | 15,000  |
| sum         | 762021 | 1210432 | 5.324   | 3170126     | 9726148 | 45.811  | 304965      | 1625987 | 5.000   |
| max         | 465623 | 633247  | 2.078   | 939116      | 2866933 | 8.678   | 169751      | 846038  | 8.892   |
| n/c         | 95547  | 198660  | 1.360   | 329         | 961     | 2.639   | 182         | 1114    | 4.984   |
| average     | 254037 | 403477  | 1.588   | 243856      | 748165  | 3.068   | 23459       | 125076  | 5.332   |
| median      | 200831 | 378525  | 1.885   | 184863      | 545478  | 2.951   | 805         | 4574    | 6.121   |
| std dev     | 190678 | 218365  | 0.372   | 289789      | 852404  | 1.612   | 49516       | 251338  | 1.091   |

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PART 1-C FY80 ENERGY CONSUMPTION AND COST DATA

TOTAL MARINE CORPS

|        |         | PURCHASED STEAM |      | OTHER  |         | TOTAL ANNUAL CONSUMPTION AND COST |          |         |  |
|--------|---------|-----------------|------|--------|---------|-----------------------------------|----------|---------|--|
| 21     | 22      | 23              | 24   | 25     | 26      | 27                                | 28       | 29      |  |
| MBTU   | \$COST  | \$/MBTU         | MBTU | \$COST | \$/MBTU | MBTU                              | \$COST   | \$/MBTU |  |
| 18     | 18      | 18.000          | 18   | 18     | 18.000  | 18                                | 18       | 18.000  |  |
| 3      | 3       | 3.000           | 1    | 1      | 1.000   | 18                                | 18       | 18.000  |  |
| 15     | 15      | 15.000          | 17   | 17     | 17.000  | 0                                 | 0        | 0.000   |  |
| 247901 | 1443011 | 16.819          | 2222 | 7936   | 3.572   | 12358970                          | 77936463 | 138.987 |  |
| 177716 | 1054896 | 6.884           | 2222 | 7936   | 3.572   | 3108567                           | 16691783 | 14.427  |  |
| 32949  | 131796  | 4.000           | 2222 | 7936   | 3.572   | 41039                             | 210064   | 3.632   |  |
| 82834  | 481004  | 5.821           | 2222 | 7936   | 3.572   | 686609                            | 4329804  | 6.306   |  |
| 37236  | 256319  | 5.936           | 2222 | 7936   | 3.572   | 414783                            | 2937793  | 7.560   |  |
| 82372  | 500890  | 1.470           | 0    | 0      | 0.000   | 830899                            | 4570380  | 2.633   |  |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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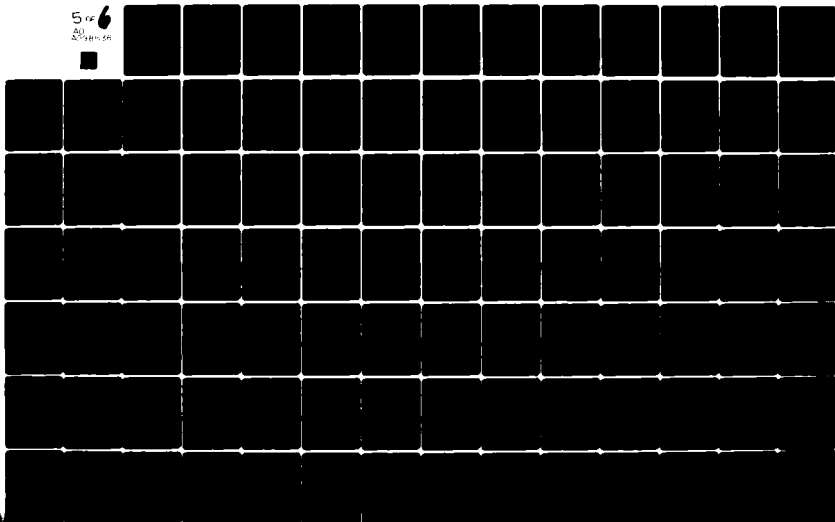
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DOMESTIC BASE FACTORS. FISCAL YEAR 1980. VOLUME II.(U)  
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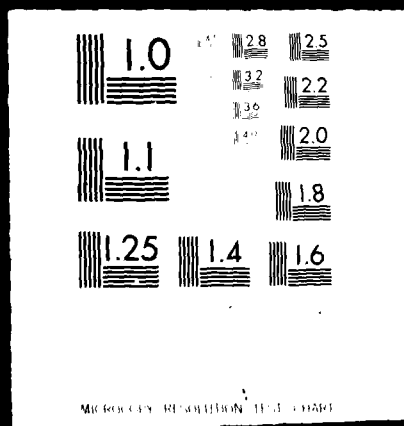
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PART 11-A FY80 ENERGY CONSUMPTION FACTORS  
TOTAL MARINE CORPS

Page

33  
TOT. CONS./  
CUR.R.P. INVEST  
(MBTU/\$MIL)

32  
TOT. CONS./  
BLDG AREA  
(MBTU/THOUS.GSF)

31  
TOT. CONS./  
MISSION POP  
(MBTU/PERS)

30  
TOT. CONS./  
TOT. POP  
(MBTU/PERS)

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

|          |          |          |            |
|----------|----------|----------|------------|
| 18.000   | 18.000   | 18.000   | 18.000     |
| 18.000   | 18.000   | 18.000   | 18.000     |
| 0.000    | 0.000    | 0.000    | 0.000      |
| 1409.311 | 1967.093 | 2300.764 | 134477.790 |
| 185.361  | 318.606  | 245.728  | 15560.145  |
| 25.644   | 31.734   | 46.300   | 2488.591   |
| 76.664   | 93.668   | 130.460  | 7402.354   |
| 55.339   | 76.709   | 111.570  | 6254.900   |
| 49.382   | 84.368   | 62.516   | 4174.164   |

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TOTAL MARINE CORPS

|              | 34                                  | 35                                     | 36                                         | 37                                         |
|--------------|-------------------------------------|----------------------------------------|--------------------------------------------|--------------------------------------------|
|              | TOT. COST/<br>TOT. POP<br>(\$/PERS) | TOT. COST/<br>MISSION POP<br>(\$/PERS) | TOT. COST/<br>BLDG AREA<br>(\$/THOUS. GSF) | TOT. COST/<br>CUR. R.P. INVEST<br>(\$/MIL) |
| no. selected | 18,000                              | 18,000                                 | 18,000                                     | 18,000                                     |
| present      | 18,000                              | 18,000                                 | 18,000                                     | 18,000                                     |
| missing      | 0,000                               | 0,000                                  | 0,000                                      | 0,000                                      |
| sum          | 9745.024                            | 13649.734                              | 16019.958                                  | 915125.550                                 |
| max          | 1204.325                            | 2038.458                               | 2083.622                                   | 131488.120                                 |
| min          | 212.212                             | 243.921                                | 407.959                                    | 28434.287                                  |
| average      | 497.321                             | 591.873                                | 822.687                                    | 46679.722                                  |
| median       | 459.973                             | 568.091                                | 810.651                                    | 50568.900                                  |
| std. dev     | 285.408                             | 520.867                                | 375.818                                    | 23582.468                                  |

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Page

TOTAL DEFENSE AGENCIES

| ELECTRICITY |         |        |            | OIL     |        |         |         |
|-------------|---------|--------|------------|---------|--------|---------|---------|
| 4           | 5       | 6      | 7          | 8       | 9      | 10      | 11      |
| MW-H        | SCOT    | \$/KWH | MBTU       | \$/MBTU | MBTU   | \$COST  | \$/MBTU |
| no selected | 9       | 9      | 9          | 9       | 9      | 9       | 9       |
| present     | 9       | 9      | 9          | 9       | 7      | 7       | 7       |
| missing     | 0       | 0      | 0          | 0       | 2      | 2       | 2       |
| sum         | 7079819 | 0.297  | 669782.410 | 87.149  | 166704 | 1053444 | 39.140  |
| max         | 1316020 | 0.052  | 101363.700 | 15.255  | 75402  | 462120  | 7.482   |
| min         | 112597  | 0.010  | 37044.084  | 3.039   | 338    | 2054    | 2.993   |
| average     | 786658  | 0.036  | 74420.268  | 10.570  | 23815  | 150492  | 6.319   |
| median      | 898000  | 0.035  | 80113.759  | 10.330  | 11708  | 36591   | 6.077   |
| std dev     | 439228  | 0.014  | 22154.613  | 4.095   | 29952  | 202628  | 1.511   |

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Page

TOTAL DEFENSE AGENCIES

|              | COAL   |         |         |        | NATURAL GAS |         |      |        | PROPANE GAS |  |  |  |
|--------------|--------|---------|---------|--------|-------------|---------|------|--------|-------------|--|--|--|
|              | 12     | 13      | 14      | 15     | 16          | 17      | 18   | 19     | 20          |  |  |  |
|              | MBTU   | \$COST  | \$/MBTU | MBTU   | \$COST      | \$/MBTU | MBTU | \$COST | \$/MBTU     |  |  |  |
| no. selected | 9      | 9       | 9,000   | 9      | 9           | 9,000   | 9    | 9      | 9,000       |  |  |  |
| present      | 2      | 2       | 2,000   | 2      | 2           | 2,000   | 2    | 2      | 2,000       |  |  |  |
| missing      | 7      | 7       | 7,000   | 7      | 7           | 7,000   | 7    | 7      | 7,000       |  |  |  |
| sum          | 558465 | 1189870 | 4,541   | 782161 | 2224310     | 24,912  | 8485 | 47356  | 22,744      |  |  |  |
| max          | 404125 | 790822  | 2,584   | 299542 | 1015447     | 3,786   | 6971 | 37085  | 10,714      |  |  |  |
| min          | 184340 | 398848  | 1,957   | 429    | 1245        | 2,170   | 28   | 300    | 5,320       |  |  |  |
| average      | 279233 | 594838  | 2,130   | 97770  | 278039      | 2,844   | 2828 | 15785  | 5,581       |  |  |  |
| median       | 279233 | 594838  | 2,271   | 51663  | 143431      | 3,215   | 1486 | 9971   | 6,710       |  |  |  |
| std. dev     | 178825 | 277187  | 0,444   | 121907 | 358285      | 0,554   | 3661 | 19069  | 2,601       |  |  |  |

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PART I-C FY80 ENERGY CONSUMPTION AND COST DATA

TOTAL DEFENSE AGENCIES

| PURCHASED STEAM |        | OTHER   |        | TOTAL ANNUAL CONSUMPTION AND COST |         |         |          |         |
|-----------------|--------|---------|--------|-----------------------------------|---------|---------|----------|---------|
| 21              | 22     | 23      | 24     | 25                                | 26      | 27      | 28       | 29      |
| MBTU            | \$COST | \$/MBTU | MBTU   | \$COST                            | \$/MBTU | MBTU    | \$COST   | \$/MBTU |
| 9               | 9      | 9.000   | 9      | 9                                 | 9.000   | 9       | 9        | 9.000   |
| 0               | 0      | 0.000   | 7      | 7                                 | 7.000   | 9       | 9        | 9.000   |
| 9               | 9      | 9.000   | 2      | 2                                 | 2.000   | 0       | 0        | 0.000   |
| x               | x      | x       | 115422 | 1096931                           | 65.587  | 2301019 | 12691530 | 55.105  |
| x               | x      | x       | 25442  | 260121                            | 10.241  | 532278  | 2305168  | 10.298  |
| x               | x      | x       | 4286   | 43033                             | 7.959   | 87195   | 401037   | 2.785   |
| x               | x      | x       | 16489  | 156690                            | 9.503   | 255669  | 1410170  | 5.516   |
| x               | x      | x       | 18192  | 165230                            | 9.987   | 199951  | 1281000  | 6.971   |
| x               | x      | x       | 7339   | 78631                             | 0.971   | 141014  | 602540   | 2.559   |

no.selected  
present  
missing  
sum  
max  
min  
average  
median  
std.dev

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TOTAL DEFENSE AGENCIES

|              | 30          | 31          | 32               | 33              |
|--------------|-------------|-------------|------------------|-----------------|
|              | TOT. CONS./ | TOT. CONS./ | TOT. CONS./      | TOT. CONS./     |
|              | TOT. POP    | MISSION POP | BLDG AREA        | CUR.R.P. INVEST |
|              | (MBTU/PERS) | (MBTU/PERS) | (MBTU/THOUS.GSF) | (MBTU/\$MIL)    |
| no. selected | 9,000       | 9,000       | 9,000            | 9,000           |
| present      | 9,000       | 9,000       | 9,000            | 9,000           |
| missing      | 0,000       | 0,000       | 0,000            | 0,000           |
| sum          | 923,660     | 1307,715    | 932,264          | 82295,436       |
| max          | 221,540     | 304,570     | 216,243          | 17542,023       |
| min          | 53,635      | 66,985      | 18,158           | 2785,785        |
| average      | 98,452      | 136,332     | 61,878           | 8789,226        |
| median       | 76,249      | 100,410     | 81,033           | 9047,572        |
| std. dev     | 58,873      | 85,324      | 69,034           | 4844,496        |

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TOTAL DEFENSE AGENCIES

|              | 34                                  | 35                                     | 36                                         | 37                                        |
|--------------|-------------------------------------|----------------------------------------|--------------------------------------------|-------------------------------------------|
|              | TOT. COST/<br>TOT. POP<br>(\$/PERS) | TOT. COST/<br>MISSION POP<br>(\$/PERS) | TOT. COST/<br>BLDG AREA<br>(\$/THOUS. GSF) | TOT. COST/<br>CUR.R.P. INVEST<br>(\$/MIL) |
| no. selected | 9,000                               | 9,000                                  | 9,000                                      | 9,000                                     |
| present      | 9,000                               | 9,000                                  | 9,000                                      | 9,000                                     |
| missing      | 0,000                               | 0,000                                  | 0,000                                      | 0,000                                     |
| sum          | 4804.254                            | 6767.877                               | 5571.701                                   | 480247.860                                |
| max          | 719.472                             | 1121.746                               | 2167.719                                   | 95286.897                                 |
| min          | 256.416                             | 364.579                                | 83.516                                     | 12812.684                                 |
| average      | 543.023                             | 751.957                                | 341.299                                    | 48477.960                                 |
| median       | 583.071                             | 840.126                                | 317.421                                    | 53175.000                                 |
| std. dev     | 150.307                             | 242.989                                | 662.204                                    | 28709.329                                 |

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CLIMATIC ZONE 1

ELECTRICITY

OIL

| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU  | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|--------------------------------|------------|-----------|----------|-------------|-------------|------------|--------------|-----------|--------------|---------------|
| SIERRA ARMY DEPOT              | CA         | 507       | 9192     | 367956      | 0.040       | 31363.104  | 11.732       | 56565     | 535096       | 9.460         |
| LORING AFB                     | ME         | 101       | 45701    | 1369206     | 0.030       | 159931.810 | 6.781        | 539084    | 4561694      | 8.462         |
| NAS, BRUNSWICK                 | ME         | 202       | 25352    | 1000135     | 0.038       | 89913.029  | 11.123       | 345401    | 2016377      | 5.838         |
| NAV SECURITY GP ACT, WINTER HA | ME         | 303       | 5602     | 276952      | 0.042       | 22526.024  | 12.295       | 33394     | 211192       | 6.324         |
| NAVAL COMM UNIT, CUTLER        | ME         | 303       | 4845     | 193000      | 0.040       | 16531.140  | 11.675       | 273391    | 2081004      | 7.612         |
| K. I. SAWYER AFB               | MI         | 101       | 63778    | 2222382     | 0.035       | 217610.540 | 10.213       | 617867    | 3158982      | 5.113         |
| WURTSMITH AFB                  | MI         | 101       | 47346    | 1615689     | 0.034       | 161544.550 | 10.002       | 485623    | 2947193      | 6.069         |
| DULUTH ANG BASE                | MN         | 205       | 2016     | 103869      | 0.052       | 6878.592   | 15.100       | 40404     | 115782       | 2.866         |
| DULUTH JAP                     | MN         | 101       | 24500    | 882000      | 0.036       | 83594.000  | 10.551       | 183600    | 1439424      | 7.840         |
| MINNEAPOLIS-ST PAUL IAP        | MN         | 205       | 3286     | 113024      | 0.034       | 11211.832  | 10.081       | 32073     | 165213       | 5.151         |
| MINNEAPOLIS AFB                | MT         | 101       | 82591    | 1061058     | 0.013       | 281800.490 | 3.765        | 37389     | 188541       | 5.043         |
| GRAND FORKS AFB                | ND         | 101       | 153519   | 2513026     | 0.017       | 513570.820 | 4.893        | 778076    | 5454438      | 7.010         |
| MINDOT AFB                     | ND         | 101       | 103214   | 1785116     | 0.018       | 341930.170 | 5.221        | 34452     | 166298       | 4.827         |
| ARMY COLD REGIONS RESEARCH LAB | NH         | 306       | 7426     | 333470      | 0.045       | 25337.512  | 13.161       | 7902      | 79714        | 10.088        |
| PEASE AFB                      | NH         | 101       | 43791    | 1721542     | 0.042       | 139176.890 | 12.369       | 426767    | 2532259      | 5.934         |
| PORTSMOUTH NAVAL SHIPYARD      | NH         | 507       | 65152    | 3559533     | 0.055       | 222298.620 | 16.012       | 1442374   | 5707584      | 3.957         |
| DRUM, FORT                     | NY         | 205       | 15645    | 680263      | 0.041       | 56792.740  | 11.978       | 190330    | 1466028      | 7.703         |
| GRIFFISS AFB                   | NY         | 101       | 65491    | 2446580     | 0.037       | 223455.290 | 10.949       | 906371    | 4291185      | 4.734         |
| NIAGARA FALLS IAP              | NY         | 205       | 5021     | 213350      | 0.042       | 17131.652  | 12.454       | 29510     | 185741       | 6.294         |
| PLATTSBURGH AFB                | NY         | 101       | 43294    | 245786      | 0.005       | 154543.130 | 1.590        | 872531    | 6837904      | 7.837         |
| ELLSWORTH AFB                  | SD         | 101       | 77762    | 1377932     | 0.018       | 265323.940 | 5.193        | 18138     | 145552       | 8.025         |
| DEFENSE DEPOT, OGDEN           | UT         | 507       | 14551    | 173157      | 0.012       | 49648.012  | 3.488        | 11708     | 35040        | 2.993         |
| DUGWAY PROVING GROUND          | UT         | 306       | 17316    | 559407      | 0.032       | 59082.192  | 9.468        | 190814    | 1320345      | 6.920         |
| HILL AFB                       | UT         | 507       | 82698    | 2252991     | 0.027       | 282165.570 | 7.985        | 126208    | 347653       | 2.755         |
| TOOELE ARMY DEPOT              | UT         | 507       | 29917    | 974004      | 0.034       | 98664.803  | 9.872        | 317001    | 1961535      | 6.188         |
| FAIRCHILD AFB                  | WA         | 101       | 53343    | 584158      | 0.011       | 182006.310 | 3.210        | 217855    | 1229533      | 5.644         |
| GEN BILLY MITCHELL FIELD       | WI         | 205       | 2005     | 74771       | 0.037       | 6841.060   | 10.930       | 33701     | 188722       | 5.600         |
| MCCOY, FORT                    | WI         | 205       | 8751     | 254202      | 0.029       | 29858.412  | 8.514        | 16832     | 162538       | 9.656         |
| FRANCIS E. WARREN AFB          | WY         | 101       | 73433    | 1743913     | 0.025       | 240317.390 | 7.273        | 83509     | 117523       | 1.407         |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

|             |         |          |       |             |         |         |          |         |         |       |
|-------------|---------|----------|-------|-------------|---------|---------|----------|---------|---------|-------|
| no selected | 29      | 29       | 29    | 29          | 29      | 29      | 29       | 29      | 29      | 29    |
| present     | 29      | 29       | 29    | 29          | 29      | 29      | 29       | 29      | 29      | 29    |
| missing     | 0       | 0        | 0     | 0           | 0       | 0       | 0        | 0       | 0       | 0     |
| sum         | 1188538 | 30702476 | 0.921 | 3987051.600 | 269.878 | 8348870 | 49650090 | 177.347 | 6837904 | 1.088 |
| max         | 153519  | 3559533  | 0.055 | 513570.820  | 16.012  | 1442374 | 35040    | 1.407   | 1.407   | 1.407 |
| min         | 2005    | 74771    | 0.005 | 6841.060    | 1.590   | 7902    | 1.407    | 1.407   | 1.407   | 1.407 |
| average     | 43294   | 1058706  | 0.026 | 137484.540  | 7.701   | 287892  | 1712072  | 5.947   | 1229533 | 6.069 |
| median      | 28917   | 882000   | 0.034 | 98664.803   | 10.081  | 183600  | 1439424  | 7.840   | 1439424 | 7.840 |
| std dev     | 35362   | 918669   | 0.012 | 124065.940  | 3.654   | 350461  | 1439424  | 2.126   | 1439424 | 2.126 |

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| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | COAL       |              |               |            | NATURAL GAS  |               |            |              | PROPANE GAS   |  |  |  |
|--------------------------------|------------|-----------|------------|--------------|---------------|------------|--------------|---------------|------------|--------------|---------------|--|--|--|
|                                |            |           | 12<br>MBTU | 13<br>\$COST | 14<br>\$/MBTU | 15<br>MBTU | 16<br>\$COST | 17<br>\$/MBTU | 18<br>MBTU | 19<br>\$COST | 20<br>\$/MBTU |  |  |  |
| SIERRA ARMY DEPOT              | CA         | 507       | 13162      | 102543       | 7.791         | x          | x            | x             | 17401      | 104734       | 6.019         |  |  |  |
| LORING AFB                     | ME         | 101       | 583704     | 1208912      | 2.071         | x          | x            | x             | 2655       | 9001         | 3.390         |  |  |  |
| NAS, BRUNSWICK                 | ME         | 202       | x          | x            | x             | x          | x            | x             | x          | x            | x             |  |  |  |
| NAV SECURITY GP ACT, WINTER HA | ME         | 303       | x          | x            | x             | x          | x            | x             | 85         | 712          | 8.376         |  |  |  |
| NAVAL COMM UNIT, CUTLER        | ME         | 303       | x          | x            | x             | x          | x            | x             | 25         | 233          | 9.320         |  |  |  |
| K. I. SAWYER AFB               | MI         | 101       | 238344     | 650495       | 2.729         | x          | x            | x             | x          | x            | x             |  |  |  |
| WURTSMITH AFB                  | MI         | 101       | x          | x            | x             | 27830      | 52735        | 1.895         | x          | x            | x             |  |  |  |
| DULUTH ANG BASE                | MN         | 205       | x          | x            | x             | x          | x            | x             | x          | x            | x             |  |  |  |
| DULUTH IAP                     | MN         | 101       | x          | x            | x             | 200        | 800          | 4.000         | 9400       | 78772        | 8.380         |  |  |  |
| MINNEAPOLIS-ST PAUL IAP        | MN         | 205       | x          | x            | x             | 69580      | 153346       | 2.204         | 16         | 95           | 5.937         |  |  |  |
| HALMSTROM AFB                  | MT         | 101       | x          | x            | x             | 720785     | 1629900      | 2.261         | 228        | 1335         | 5.855         |  |  |  |
| GRAND FORKS AFB                | ND         | 101       | x          | x            | x             | 295000     | 548746       | 1.860         | 10029      | 48326        | 4.819         |  |  |  |
| MINOT AFB                      | ND         | 101       | x          | x            | x             | 1030246    | 2215403      | 2.150         | 6651       | 35062        | 5.272         |  |  |  |
| ARMY COLD REGIONS RESEARCH LAB | NH         | 306       | x          | x            | x             | x          | x            | x             | 3296       | 4200         | 1.274         |  |  |  |
| PEASE AFB                      | NH         | 101       | x          | x            | x             | 228026     | 619783       | 2.718         | x          | x            | x             |  |  |  |
| PORTSMOUTH NAVAL SHIPYARD      | NH         | 507       | x          | x            | x             | x          | x            | x             | x          | x            | x             |  |  |  |
| ORUM, FORT                     | NY         | 205       | 120250     | 274862       | 2.286         | x          | x            | x             | 19425      | 133547       | 6.875         |  |  |  |
| GRIFFISS AFB                   | NY         | 101       | x          | x            | x             | 141130     | 504018       | 3.571         | 1617       | 10753        | 6.650         |  |  |  |
| NIAGARA FALLS IAP              | NY         | 205       | x          | x            | x             | 67635      | 208495       | 3.083         | x          | x            | x             |  |  |  |
| PLATTSBURGH AFB                | NY         | 101       | x          | x            | x             | x          | x            | x             | 199        | 1246         | 6.261         |  |  |  |
| ELLSWORTH AFB                  | SD         | 101       | x          | x            | x             | 705723     | 1435281      | 2.034         | x          | x            | x             |  |  |  |
| DEFENSE DEPOT, GODEN           | UT         | 507       | x          | x            | x             | 273144     | 592722       | 2.170         | x          | x            | x             |  |  |  |
| DUGWAY PROVING GROUND          | UT         | 306       | x          | x            | x             | x          | x            | x             | 826        | 4620         | 5.593         |  |  |  |
| HILL AFB                       | UT         | 507       | x          | x            | x             | 1212589    | 1577926      | 1.301         | x          | x            | x             |  |  |  |
| TOOELE ARMY DEPOT              | UT         | 507       | 13663      | 91633        | 6.707         | 12525      | 69739        | 5.568         | x          | x            | x             |  |  |  |
| FAIRCHILD AFB                  | WA         | 101       | x          | x            | x             | 612490     | 2145929      | 3.504         | 664        | 5609         | 8.447         |  |  |  |
| GEN BILLY MITCHELL FIELD       | WI         | 205       | x          | x            | x             | x          | x            | x             | 20         | 131          | 6.550         |  |  |  |
| MCCOY, FORT                    | WI         | 205       | 87785      | 572973       | 6.527         | x          | x            | x             | 29869      | 93590        | 3.133         |  |  |  |
| FRANCIS E. WARREN AFB          | WY         | 101       | x          | x            | x             | 547066     | 1051907      | 1.923         | x          | x            | x             |  |  |  |
| no. selected                   |            |           | 29         | 29           | 29,000        | 29         | 29           | 29,000        | 29         | 29           | 29,000        |  |  |  |
| present                        |            |           | 6          | 6            | 6,000         | 15         | 15           | 15,000        | 17         | 17           | 17,000        |  |  |  |
| missing                        |            |           | 23         | 23           | 23,000        | 14         | 14           | 14,000        | 12         | 12           | 12,000        |  |  |  |
| sum                            |            |           | 1056908    | 2901418      | 28.111        | 5943969    | 12806730     | 40.242        | 102406     | 531966       | 102.133       |  |  |  |
| max                            |            |           | 583704     | 1208912      | 7.791         | 1212589    | 2215403      | 5.568         | 29869      | 133547       | 9.320         |  |  |  |
| min                            |            |           | 13162      | 91633        | 2.071         | 200        | 800          | 1.301         | 16         | 95           | 1.274         |  |  |  |
| average                        |            |           | 176151     | 483570       | 2.745         | 396265     | 853782       | 2.155         | 6024       | 31292        | 5.195         |  |  |  |
| median                         |            |           | 104018     | 423918       | 4.628         | 273144     | 592722       | 2.204         | 1617       | 5609         | 6.019         |  |  |  |
| std.dev                        |            |           | 216272     | 425284       | 2.590         | 388430     | 767978       | 1.097         | 8697       | 43987        | 2.082         |  |  |  |

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| - TOT ANNUAL CONSUMPTION & COST |  |  |  |  |  |  |  |  |  |  |
|---------------------------------|--|--|--|--|--|--|--|--|--|--|
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
| OTHER                           |  |  |  |  |  |  |  |  |  |  |
| - PURCHASED STEAM               |  |  |  |  |  |  |  |  |  |  |
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UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 11-A FY80 ENERGY CONSUMPTION FACTORS

CLIMATIC ZONE 1

Page

| 1<br>INSTALLATION                | 2<br>STATE | 3<br>IDPP | 30<br>TOT. CONS. /<br>TOT. POP.<br>(MBTU/PERS) | 31<br>TOT. CONS. /<br>MISSION POP.<br>(MBTU/PERS) | 32<br>TOT. CONS. /<br>BLDG. AREA<br>(MBTU/THOUS. GSF) | 33<br>TOT. CONS. /<br>CUR. R. P. INVEST<br>(MBTU/\$MIL) |
|----------------------------------|------------|-----------|------------------------------------------------|---------------------------------------------------|-------------------------------------------------------|---------------------------------------------------------|
| SIERRA ARMY DEPOT                | CA         | 507       | 117.465                                        | 296.836                                           | 22.726                                                | 1449.213                                                |
| LORING AFB                       | ME         | 101       | 318.433                                        | 591.040                                           | 200.811                                               | 11744.957                                               |
| NAS, BRUNSWICK                   | ME         | 202       | 110.963                                        | 167.489                                           | 175.601                                               | 5482.544                                                |
| NAV. SECURITY GP. ACT. WINTER HA | ME         | 303       | 130.682                                        | 198.206                                           | 157.761                                               | 4087.956                                                |
| NAVAL COMM. UNIT. CUTLER         | ME         | 303       | 1306.066                                       | 2228.759                                          | 989.581                                               | 4327.569                                                |
| 1. SAWYER AFB                    | MI         | 101       | 254.641                                        | 427.817                                           | 215.930                                               | 8787.410                                                |
| WRIGHTSMITH AFB                  | MI         | 101       | 212.531                                        | 407.607                                           | 161.870                                               | 6901.815                                                |
| 1. LUTHER ANG BASE               | MN         | 205       | 37.675                                         | 41.917                                            | 254.207                                               | 10060.126                                               |
| 1. LUTHER IAP                    | MN         | 101       | 160.089                                        | 372.536                                           | 192.619                                               | 7885.869                                                |
| MINNEAPOLIS-ST. PAUL IAP         | MN         | 205       | 42.020                                         | 45.510                                            | 119.577                                               | 6719.097                                                |
| MALNESTROM AFB                   | MT         | 101       | 207.999                                        | 352.014                                           | 240.267                                               | 3373.994                                                |
| GRAND FORKS AFB                  | ND         | 101       | 282.898                                        | 448.504                                           | 230.201                                               | 4917.388                                                |
| MINOT AFB                        | ND         | 101       | 234.142                                        | 349.216                                           | 233.253                                               | 3842.521                                                |
| ARMY COLD REGIONS RESEARCH LAB   | NH         | 306       | 149.736                                        | 173.979                                           | 152.868                                               | 4510.557                                                |
| PEASE AFB                        | NH         | 101       | 158.561                                        | 254.204                                           | 195.752                                               | 6803.529                                                |
| PORTSMOUTH NAVAL SHIPYARD        | NH         | 507       | 184.104                                        | 209.709                                           | 470.778                                               | 24444.531                                               |
| DRURY, FORT                      | NY         | 205       | 57.744                                         | 65.042                                            | 95.576                                                | 7942.459                                                |
| GRIFISS AFB                      | NY         | 101       | 199.540                                        | 279.933                                           | 224.717                                               | 7942.459                                                |
| NIAGARA FALLS IAP                | NY         | 205       | 45.680                                         | 49.866                                            | 132.265                                               | 8247.396                                                |
| PLATTSBURGH AFB                  | NY         | 101       | 237.355                                        | 400.653                                           | 208.034                                               | 9609.664                                                |
| ELLSWORTH AFB                    | SD         | 101       | 146.720                                        | 222.739                                           | 174.367                                               | 4500.366                                                |
| DEFENSE DEPOT, GGDEN             | UT         | 507       | 221.540                                        | 304.570                                           | 49.033                                                | 7855.056                                                |
| DUGWAY PROVING GROUND            | UT         | 306       | 159.501                                        | 415.849                                           | 128.906                                               | 3753.326                                                |
| HILL AFB                         | UT         | 507       | 57.250                                         | 64.771                                            | 133.511                                               | 5830.801                                                |
| TODDLE ARMY DEPOT                | UT         | 507       | 117.864                                        | 158.321                                           | 65.668                                                | 6652.903                                                |
| FAIRCHILD AFB                    | WA         | 101       | 173.791                                        | 272.102                                           | 163.733                                               | 8169.478                                                |
| GEN BILLY MITCHELL FIELD         | WA         | 205       | 16.280                                         | 17.242                                            | 154.228                                               | 3863.053                                                |
| MCCOY, FORT                      | WI         | 205       | 17.505                                         | 21.040                                            | 26.705                                                | 3100.838                                                |
| FRANCIS E. WARREN AFB            | WY         | 101       | 209.399                                        | 363.478                                           | 234.932                                               | 5193.157                                                |

|              |          |          |          |         |            |           |
|--------------|----------|----------|----------|---------|------------|-----------|
| no. selected | 29.000   | 29.000   | 29.000   | 29.000  | 29.000     | 29.000    |
| present      | 29.000   | 29.000   | 29.000   | 29.000  | 29.000     | 29.000    |
| missing      | 0.000    | 0.000    | 0.000    | 0.000   | 0.000      | 0.000     |
| sum          | 5556.247 | 9900.950 | 2928.759 | 989.581 | 193720.310 | 24444.531 |
| max          | 1306.066 | 17.242   | 22.726   | 165.636 | 174.367    | 5830.801  |
| min          | 16.280   | 191.555  | 272.102  | 174.367 | 4178.140   |           |
| average      | 141.243  | 159.501  | 229.052  | 174.367 |            |           |
| median       | 159.501  | 520.194  |          |         |            |           |
| std. dev.    | 229.052  |          |          |         |            |           |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | 34<br>TOT. COST/<br>TOT. POP<br>(\$/PERS) | 35<br>TOT. COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TOT. COST/<br>BLOG AREA<br>(\$/THOUS. OSF) | 37<br>TOT. COST/<br>CUR R.P. INVEST<br>(\$/MIL) |
|---------------------------------|------------|-----------|-------------------------------------------|----------------------------------------------|--------------------------------------------------|-------------------------------------------------|
| SIERRA ARMY DEPOT               | CA         | 507       | 1091.521                                  | 2759.291                                     | 211.195                                          | 13466.523                                       |
| LORING AFB                      | ME         | 101       | 1776.544                                  | 3297.423                                     | 1120.328                                         | 65525.325                                       |
| NAS, BRUNSWICK                  | ME         | 202       | 768.918                                   | 1160.617                                     | 1216.826                                         | 37991.335                                       |
| NAV. SECURITY GP ACT, WINTER HA | ME         | 303       | 1140.694                                  | 1730.096                                     | 1377.059                                         | 35682.919                                       |
| NAVAL COMM UNIT, CUTLER         | ME         | 303       | 10244.311                                 | 22972.091                                    | 7761.901                                         | 33943.835                                       |
| K. I. SAWYER AFB                | MI         | 101       | 1430.367                                  | 2403.131                                     | 1212.922                                         | 49360.548                                       |
| WURTSMITH AFB                   | MI         | 101       | 1453.280                                  | 2787.208                                     | 1106.863                                         | 47194.448                                       |
| DULUTH ANG BASE                 | MN         | 205       | 175.021                                   | 194.726                                      | 1180.919                                         | 46734.255                                       |
| DULUTH IAP                      | MN         | 101       | 1388.682                                  | 3231.489                                     | 1670.839                                         | 68404.444                                       |
| MINNEAPOLIS-ST PAUL IAP         | MN         | 205       | 160.894                                   | 174.040                                      | 457.290                                          | 25695.357                                       |
| MAHMSTROM AFB                   | MT         | 101       | 576.052                                   | 974.902                                      | 665.473                                          | 9344.256                                        |
| GRAND FORKS AFB                 | ND         | 101       | 1517.459                                  | 2405.769                                     | 1234.795                                         | 26376.766                                       |
| MINOT AFB                       | ND         | 101       | 696.136                                   | 1038.270                                     | 693.494                                          | 11424.358                                       |
| ARMY COLD REGIONS RESEARCH LAB  | NH         | 306       | 1710.590                                  | 1987.543                                     | 1746.377                                         | 51528.889                                       |
| PEASE AFB                       | NH         | 101       | 973.284                                   | 1560.366                                     | 1201.574                                         | 41761.645                                       |
| PORTSMOUTH NAVAL SHIPYARD       | NH         | 507       | 1024.897                                  | 1167.437                                     | 2620.791                                         | 136081.010                                      |
| DRUM, FORT                      | NY         | 205       | 381.647                                   | 429.586                                      | 631.258                                          | 52457.805                                       |
| GRIFFISS AFB                    | NY         | 101       | 1080.211                                  | 1595.366                                     | 1280.688                                         | 47002.826                                       |
| NIAGARA FALLS IAP               | NY         | 205       | 242.871                                   | 265.127                                      | 703.225                                          | 19473.910                                       |
| PLATTSBURGH AFB                 | NY         | 101       | 1637.000                                  | 2763.236                                     | 1434.778                                         | 66276.294                                       |
| ELLSWORTH AFB                   | SD         | 101       | 436.886                                   | 666.238                                      | 521.552                                          | 13461.169                                       |
| DEFENSE DEPOT, OGDEN            | UT         | 507       | 616.983                                   | 848.218                                      | 136.555                                          | 21876.102                                       |
| DUGWAY PROVING GROUND           | UT         | 306       | 1198.773                                  | 3125.427                                     | 968.829                                          | 28209.161                                       |
| HILL AFB                        | UT         | 507       | 147.606                                   | 166.969                                      | 344.170                                          | 15030.827                                       |
| TOOELE ARMY DEPOT               | UT         | 507       | 796.701                                   | 1069.993                                     | 443.806                                          | 44962.736                                       |
| FAIRCHILD AFB                   | WA         | 101       | 680.288                                   | 1065.086                                     | 640.897                                          | 31977.653                                       |
| GEN BILLY MITCHELL FIELD        | WI         | 205       | 105.810                                   | 112.062                                      | 1002.373                                         | 25107.048                                       |
| MCCOY, FORT                     | WI         | 205       | 115.389                                   | 138.685                                      | 176.032                                          | 20439.679                                       |
| FRANCIS E. WARREN AFB           | WY         | 101       | 701.483                                   | 1217.589                                     | 786.982                                          | 17396.201                                       |
| no. selected                    |            |           | 29.000                                    | 29.000                                       | 29.000                                           | 29.000                                          |
| present                         |            |           | 29.000                                    | 29.000                                       | 29.000                                           | 29.000                                          |
| missing                         |            |           | 0.000                                     | 0.000                                        | 0.000                                            | 0.000                                           |
| sum                             |            |           | 34271.998                                 | 63306.981                                    | 34549.790                                        | 1104187.400                                     |
| max                             |            |           | 10244.311                                 | 22972.091                                    | 7761.901                                         | 136081.010                                      |
| min                             |            |           | 105.810                                   | 112.062                                      | 136.555                                          | 9344.256                                        |
| average                         |            |           | 702.096                                   | 952.189                                      | 823.348                                          | 30276.497                                       |
| median                          |            |           | 796.701                                   | 1167.437                                     | 1002.373                                         | 33943.835                                       |
| std. dev                        |            |           | 1816.227                                  | 4128.067                                     | 1374.082                                         | 25445.164                                       |

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ELECTRICITY

OIL

| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU  | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|--------------------------------|------------|-----------|----------|-------------|-------------|------------|--------------|-----------|--------------|---------------|
| NAVAJO ARMY DEPOT ACTIVITY     | AZ         | 507       | 813      | 42431       | 0.052       | 2773.956   | 15.296       | 4075      | 35264        | 8.654         |
| BUCKLEY ANG BASE               | CO         | 205       | 28051    | 872152      | 0.031       | 95710.011  | 9.112        | 20605     | 36068        | 1.750         |
| CARSON, FORT                   | CO         | 202       | 71219    | 1724868     | 0.024       | 242999.230 | 7.098        | 10250     | 294224       | 28.705        |
| FITZSIMONS ARMY MEDICAL CENTER | CO         | 508       | 21446    | 763984      | 0.036       | 73173.751  | 10.441       | x         | x            | x             |
| LOWRY AFB                      | CO         | 508       | 69380    | 2053489     | 0.030       | 236724.560 | 8.675        | 265325    | 583125       | 2.198         |
| PETERSON AFB                   | CO         | 401       | 26542    | 704598      | 0.027       | 30561.303  | 7.780        | x         | x            | x             |
| PUEBLO ARMY DEPOT ACTIVITY     | CO         | 507       | 10749    | 118146      | 0.011       | 36675.588  | 3.221        | 46989     | 471820       | 10.041        |
| ROCKY MOUNTAIN ARSENAL         | CO         | 507       | 8359     | 294299      | 0.035       | 28520.908  | 10.319       | x         | 45511        | 8.505         |
| US AIR FORCE ACADEMY           | CO         | 508       | 81331    | 1957786     | 0.024       | 277501.370 | 7.055        | 5351      | 45511        | 8.505         |
| NAVAL SUB BASE, NEW LONDON     | CT         | 402       | 109792   | 4863995     | 0.044       | 374610.300 | 12.984       | 1399934   | 7796728      | 5.569         |
| DES MOINES, FORT               | IA         | 205       | 1082     | 51701       | 0.048       | 3691.784   | 14.004       | x         | x            | x             |
| MOUNTAIN HOME AFB              | ID         | 202       | 49400    | 839800      | 0.017       | 168552.800 | 4.982        | 130300    | 1021552      | 7.840         |
| CHANUTE AFB                    | IL         | 508       | 55513    | 1770471     | 0.032       | 189410.360 | 9.347        | 62770     | 378069       | 6.023         |
| CHICAGO-O'HARE IAP             | IL         | 205       | 9149     | 386294      | 0.042       | 31216.388  | 12.375       | 80439     | 409566       | 5.092         |
| NAS, GLENVIEW                  | IL         | 205       | 13073    | 390470      | 0.039       | 34369.076  | 11.361       | x         | x            | x             |
| NAV PUBLIC WKS CTR, G LAKES    | IL         | 507       | 1780     | 66049       | 0.037       | 6073.360   | 10.875       | x         | x            | x             |
| NAV REG MED CTR, G LAKES       | IL         | 508       | 12733    | 445407      | 0.035       | 43444.996  | 10.252       | x         | x            | x             |
| NAVAL TNG CTR, NORTH CHICAGO   | IL         | 508       | 60832    | 2256887     | 0.037       | 207558.780 | 10.873       | 3486      | 21039        | 6.035         |
| ROCK ISLAND ARSENAL            | IL         | 507       | 53190    | 1202827     | 0.023       | 181484.280 | 6.628        | 8920      | 48564        | 5.444         |
| SAVANNA ARMY DEPOT ACTIVITY    | IL         | 507       | 3041     | 115101      | 0.038       | 10375.892  | 11.093       | 114325    | 575172       | 5.031         |
| SHERIDAN, FORT                 | IL         | 508       | 14728    | 534674      | 0.036       | 50251.936  | 10.640       | 91012     | 627580       | 6.896         |
| GRISCOM AFB                    | IN         | 101       | 35894    | 926173      | 0.026       | 12470.330  | 7.562        | 215781    | 1026094      | 4.755         |
| HARRISON, FT BENJAMIN          | IN         | 508       | 48253    | 1289631     | 0.027       | 164639.230 | 7.833        | 62950     | 354240       | 5.627         |
| NAVAL AVIONICS CENTER          | IN         | 306       | 24559    | 728582      | 0.030       | 83795.307  | 8.707        | 2154      | 9242         | 4.291         |
| DEVENS, FORT                   | MA         | 508       | 39382    | 1659092     | 0.042       | 134371.380 | 12.347       | 309051    | 2085370      | 6.748         |
| EDWARDS, CAMP                  | MA         | 205       | 553      | 28889       | 0.052       | 1886.836   | 15.311       | 3995      | 24807        | 6.210         |
| HANSCOM AFB                    | MA         | 306       | 48756    | 2652101     | 0.054       | 166355.470 | 15.942       | 269003    | 1427380      | 5.306         |
| NAS, SOUTH WEYMOUTH            | MA         | 205       | 8300     | 455529      | 0.055       | 28319.600  | 16.085       | 100392    | 451234       | 4.495         |
| OTIS AFB                       | MA         | 105       | 23421    | 1163755     | 0.080       | 79912.451  | 14.563       | 21520     | 130110       | 6.046         |
| SOUTH BOSTON SUPPORT ACTIVITY  | MA         | 402       | 5976     | 380369      | 0.064       | 20390.112  | 18.655       | 117743    | 842366       | 7.154         |

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## ELECTRICITY

## OIL

| 1<br>INSTALLATION             | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU   | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|-------------------------------|------------|-----------|----------|-------------|-------------|-------------|--------------|-----------|--------------|---------------|
| USA MAT & MECH RESEARCH CTR   | MA         | 306       | 5956     | 441299      | 0.063       | 23733.872   | 18.594       | 93047     | 511175       | 5.494         |
| USA NATICK RESEARCH & DEV CMD | MA         | 306       | 12359    | 778649      | 0.063       | 42168.908   | 18.465       | 108767    | 622379       | 5.722         |
| WESTOVER AFB                  | MA         | 205       | 11358    | 385965      | 0.034       | 38753.496   | 9.959        | 171610    | 885423       | 5.160         |
| RITCHIE FORT                  | MD         | 103       | 32840    | 2430074     | 0.079       | 105226.080  | 23.094       | 104471    | 747386       | 7.154         |
| DETROIT ARSENAL               | MI         | 306       | 48024    | 1987278     | 0.041       | 163857.890  | 12.128       |           |              |               |
| SELFRIDGE ANG BASE            | MI         | 205       | 38908    | 1513598     | 0.039       | 132764.100  | 11.402       | 154270    | 1119417      | 7.256         |
| CFEFT AFB                     | NE         | 101       | 149281   | 1386757     | 0.009       | 509346.770  | 2.723        | 57433     | 533064       | 9.281         |
| FORT WINGATE ARMY DEPOT ACT   | NM         | 507       | 533      | 28746       | 0.054       | 1818.596    | 15.807       |           |              |               |
| NAS FALLON                    | NV         | 202       | 13542    | 654190      | 0.048       | 46205.304   | 14.158       | 9229      | 448711       | 48.620        |
| US ARMY AMMO PLT, HAWTHORNE   | NV         | 507       | 12035    | 319784      | 0.027       | 41063.420   | 7.788        | 262899    | 1430995      | 5.443         |
| HANCOCK FIELD DEPOT           | NY         | 101       | 7306     | 292000      | 0.040       | 24928.072   | 11.714       | 242800    | 1903552      | 7.840         |
| SENeca ARMY DEPOT             | NY         | 507       | 12000    | 424130      | 0.035       | 40944.000   | 10.359       | 123150    | 595241       | 4.833         |
| WATERVLIET ARSENAL            | NY         | 507       | 38874    | 1605408     | 0.041       | 132638.090  | 12.104       | 358940    | 1450106      | 4.040         |
| WEST POINT MILITARY RES       | NY         | 508       | 16852    | 3475040     | 0.056       | 211039.020  | 16.466       | 756784    | 6294939      | 8.318         |
| DEF CONSTRUCTION SUPPLY CTR   | OH         | 507       | 29193    | 1097364     | 0.038       | 99606.515   | 11.017       | 5190      | 36591        | 7.050         |
| DEF ELECTRONICS SUPPLY CTR    | OH         | 507       | 22485    | 721087      | 0.032       | 78718.819   | 9.399        | 338       | 2054         | 6.077         |
| NAVAL FINANCE CTR, CLEVELAND  | OH         | 402       | 4408     | 173700      | 0.039       | 15040.096   | 11.549       |           |              |               |
| WRIGHT-PATTERSON AFB          | OH         | 507       | 303357   | 9811345     | 0.032       | 1035054.100 | 9.479        | 79660     | 656160       | 8.235         |
| YOUNGSTOWN MUNICIPAL AIRPORT  | OH         | 205       | 2328     | 97025       | 0.042       | 7943.136    | 12.215       | 25119     | 179849       | 7.160         |
| UMATILLA ARMY DEPOT ACTIVITY  | OR         | 507       | 2384     | 28454       | 0.012       | 8134.208    | 3.498        | 18047     | 173909       | 9.636         |
| CARLISLE BARRACKS             | PA         | 508       | 14373    | 419628      | 0.029       | 49040.676   | 8.557        | 26695     | 201248       | 7.539         |
| GREATER PITTSBURGH ANG BASE   | PA         | 205       | 2425     | 113104      | 0.047       | 8274.100    | 13.670       | 481       | 1800         | 3.742         |
| GREATER PITTSBURGH IAP        | PA         | 205       | 2166     | 101026      | 0.047       | 7390.392    | 13.670       |           |              |               |
| INDIAN TOWN GAP, FORT         | PA         | 205       | 21000    | 1221811     | 0.058       | 71652.000   | 17.052       | 200948    | 1208790      | 6.015         |
| TOBYHANNA ARMY DEPOT          | PA         | 507       | 18959    | 582537      | 0.031       | 64689.108   | 9.005        | 28710     | 244709       | 8.523         |
| NAV CONST BN CTR, DAVISVILLE  | RI         | 507       | 5104     | 282657      | 0.055       | 17414.848   | 16.231       | 33240     | 193583       | 5.824         |
| NAV EDUCATION & TRAINING CTR  | RI         | 508       | 72000    | 3875458     | 0.054       | 245664.000  | 15.775       | 77686     | 472004       | 6.076         |
| NAV REG MED CTR, NEWPORT      | RI         | 508       | 2203     | 125117      | 0.057       | 7516.536    | 16.645       |           |              |               |
| NAV UNDERWATER SYST CTR       | RI         | 306       | 35162    | 2093689     | 0.058       | 123384.740  | 16.969       | 119400    | 429379       | 3.596         |
| NAVAL WAR COLLEGE             | RI         | 508       | 4877     | 306292      | 0.063       | 16640.324   | 18.407       |           |              |               |
| no selected                   |            |           | 60       | 60          | 60 000      | 60 000      | 60 000       | 60        | 60           | 60 000        |
| present                       |            |           | 60       | 60          | 60 000      | 60 000      | 60 000       | 47        | 47           | 47 000        |
| missing                       |            |           | 0        | 0           | 0 000       | 0 000       | 0 000        | 13        | 13           | 13 000        |
| sum                           |            |           | 1921589  | 67513762    | 2.420       | 6556461.600 | 709.316      | 6405304   | 39037591     | 357.050       |
| max                           |            |           | 303357   | 9811345     | 0.079       | 1035054.100 | 23.094       | 1399934   | 7796728      | 48.620        |
| min                           |            |           | 533      | 28454       | 0.008       | 1818.596    | 2.723        | 338       | 1800         | 1.750         |
| average                       |            |           | 32026    | 1125229     | 0.035       | 109274.360  | 10.297       | 136283    | 830587       | 6.095         |
| median                        |            |           | 18844    | 679394      | 0.039       | 57470.021   | 11.381       | 78680     | 471820       | 6.046         |
| std dev                       |            |           | 43993    | 1521093     | 0.014       | 156929.400  | 4.187        | 231028    | 1426312      | 7.162         |

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| COAL                           |       |      |        |         | NATURAL GAS |        |         |         | PROPANE GAS |        |         |  |
|--------------------------------|-------|------|--------|---------|-------------|--------|---------|---------|-------------|--------|---------|--|
| 1                              | 2     | 3    | 12     | 13      | 14          | 15     | 16      | 17      | 18          | 19     | 20      |  |
| INSTALLATION                   | STATE | IDPP | MBTU   | \$COST  | \$/MBTU     | MBTU   | \$COST  | \$ MBTU | MBTU        | \$COST | \$ MBTU |  |
| NAVAJO ARMY DEPOT ACTIVITY     | AZ    | 507  |        |         |             | 4382   | 54007   | 2 325   |             |        |         |  |
| BUCKLEY ANG BASE               | CO    | 205  |        |         |             | 122690 | 342009  | 2 788   | 695         | 3697   | 5 607   |  |
| CARSON, FORT                   | CO    | 202  |        |         |             | 363673 | 4177217 | 3 063   | 33400       | 96769  | 5 891   |  |
| FITZSIMONS ARMY MEDICAL CENTER | CO    | 508  |        |         |             | 412952 | 1140974 | 2 763   |             |        |         |  |
| LOWRY AFB                      | CO    | 508  |        |         |             | 955832 | 920135  | 2 009   | 9350        | 20197  | 2 160   |  |
| PETERSON AFB                   | CO    | 401  |        |         |             | 295292 | 622557  | 2 08    | 439         | 696    | 1 585   |  |
| PUEBLO ARMY DEPOT ACTIVITY     | CO    | 507  | 90949  | 516384  | 5 678       | 4087   | 9211    | 2 254   |             |        |         |  |
| ROCKY MOUNTAIN ARSENAL         | CO    | 507  |        |         |             | 97241  | 208589  | 2 145   | 4313        | 23480  | 5 444   |  |
| US AIR FORCE ACADEMY           | CO    | 508  |        |         |             | 838264 | 1896603 | 2 263   | 5692        | 7949   | 3 153   |  |
| NAVAL SUB BASE, NEW LONDON     | CT    | 402  |        |         |             |        |         |         | 224         | 247    | 5 567   |  |
| DES MOINES, FORT               | IA    | 205  |        |         |             | 31626  | 52783   | 1 669   |             |        |         |  |
| MOUNTAIN HOME AFB              | ID    | 202  | 305300 | 372466  | 1 220       | 51300  | 205200  | 4 000   |             |        |         |  |
| CHANUTE AFB                    | IL    | 508  | 957179 | 1746873 | 1 825       | 169752 | 677312  | 3 990   |             |        |         |  |
| CHICAGO-O HARE IAP             | IL    | 205  |        |         |             | 14825  | 33927   | 2 288   |             |        |         |  |
| NAS, GLENVIEW                  | IL    | 205  |        |         |             | 59772  | 168038  | 2 811   | 183         | 238    | 6 765   |  |
| NAV PUBLIC WKS CTR, O LAKE     | IL    | 507  |        |         |             | 2436   | 7187    | 2 950   |             |        |         |  |
| NAV REG MED CTR, O LAKE        | IL    | 508  |        |         |             | 1314   | 3877    | 2 951   |             |        |         |  |
| NAVAL TNG CTR, NORTH CHICAGO   | IL    | 508  |        |         |             | 30261  | 89265   | 2 950   |             |        |         |  |
| ROCK ISLAND ARSENAL            | IL    | 507  | 650266 | 865628  | 2 869       | 43485  | 121145  | 2 786   |             |        |         |  |
| SAVANNA ARMY DEPOT ACTIVITY    | IL    | 507  |        |         |             |        |         |         |             |        |         |  |
| SHERIDAN, FORT                 | IL    | 508  |        |         |             | 55479  | 528320  | 3 398   |             |        |         |  |
| GRISSON AFB                    | IN    | 501  | 316459 | 533600  | 1 686       | 2335   | 504070  | 2 925   | 722         | 2130   | 237     |  |
| HARRISON, FT BENJAMIN          | IN    | 508  | 330320 | 945100  | 2 861       | 97998  | 233369  | 2 381   |             |        |         |  |
| NAVAL AVIONICS CENTER          | IN    | 306  |        |         |             | 89365  | 226510  | 2 535   |             |        |         |  |
| DEVENS, FORT                   | MA    | 508  |        |         |             | 444141 | 2167734 | 4 881   | 693         | 5195   | 7 496   |  |
| EDWARDS, CAMP                  | MA    | 205  |        |         |             | 20636  | 127685  | 6 187   | 776         | 7016   | 9 041   |  |
| HANSCOM AFB                    | MA    | 306  |        |         |             | 73320  | 324151  | 4 421   | 322         | 2586   | 8 031   |  |
| NAS, SOUTH WEYMOUTH            | MA    | 205  |        |         |             | 27000  | 25488   | 4 648   | 95          | 2100   | 22 105  |  |
| OTIS AFB                       | MA    | 105  | 194515 | 492389  | 2 531       | 195210 | 1047702 | 5 367   | 9           | 62     | 6 889   |  |
| SOUTH BOSTON SUPPORT ACTIVITY  | MA    | 402  |        |         |             | 1564   | 5743    | 3 672   |             |        |         |  |

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| INSTALLATION                  | STATE | IDPP | COAL    |         |         | NATURAL GAS |         |         | PROPANE GAS |         |         |
|-------------------------------|-------|------|---------|---------|---------|-------------|---------|---------|-------------|---------|---------|
|                               |       |      | '2      | '3      | '4      | '5          | '6      | '7      | '8          | '9      | '20     |
|                               |       |      | MBTU    | \$ COST | \$ MBTU | MBTU        | \$ COST | \$/MBTU | MBTU        | \$ COST | \$ MBTU |
| USA MAT & MECH RESEARCH CTR   | MA    | 308  |         |         |         | 1330        | 6105    | 4 590   |             |         |         |
| USA NATICK RESEARCH & DEV CMD | MA    | 308  |         |         |         | 7248        | 32820   | 4 528   | 56          | 607     | 0 839   |
| WESTOVER AFB                  | MA    | 205  |         |         |         | 77732       | 255207  | 3 283   |             |         |         |
| RITCHIE FORT                  | MD    | 103  |         |         |         |             |         |         | 17523       | 106207  | 6 061   |
| DETROIT ARSENAL               | MI    | 308  | 544048  | 1348674 | 2 478   | 92501       | 533792  | 2 773   |             |         |         |
| SELFRIDGE ANG BASE            | MI    | 205  | 53436   | 284034  | 85      | 4693        | 307438  | 2 681   | 262         | 805     | 3 073   |
| OFFUTT AFB                    | NE    | 101  |         |         |         | 20328       | 2448107 | 2 395   |             |         |         |
| FORT WINGATE ARMY DEPOT ACT   | NH    | 507  |         |         |         | 28275       | 63948   | 2 262   |             |         |         |
| NAS, FALLON                   | NV    | 202  |         |         |         | 3036        | 18771   | 39 121  | 2777        | 15221   | 5 481   |
| US ARMY ARMO PLT, HAWTHORNE   | NV    | 507  |         |         |         | 04000       | 327600  | 3 150   | 32968       | 50926   | 1 545   |
| HANCOCK FIELD                 | NV    | 101  |         |         |         |             |         |         | 1208        | 8735    | 8 380   |
| SENECA ARMY DEPOT             | NV    | 507  |         |         |         |             |         |         |             |         |         |
| WATERVLIET ARSENAL            | NY    | 507  |         |         |         | 5497        | 20394   | 3 710   |             |         |         |
| WEST POINT MILITARY RES       | NY    | 508  |         |         |         | 97334       | 664583  | 3 368   | 7097        | 1 142   | 1 609   |
| DEF CONSTRUCTION SUPPLY CTR   | OH    | 507  | 40425   | 790822  | 957     | 8350        | 31610   | 3 786   |             |         |         |
| DEF ELECTRONICS SUPPLY CTR    | OH    | 507  | 134340  | 398848  | 2 584   | 429         | 1245    | 2 902   |             |         |         |
| NAVAL FINANCE CTR, CLEVELAND  | OH    | 402  |         |         |         | 13          | 3800    | 2 899   |             |         |         |
| WRIGHT-PATTERSON AFB          | OH    | 507  | 3143353 | 4658466 | 483     | 292444      | 795407  | 2 720   |             |         |         |
| YOUNGSTOWN MUNICIPAL AIRPORT  | OH    | 205  |         |         |         |             |         |         |             |         |         |
| UNATILLA ARMY DEPOT ACTIVITY  | OR    | 507  | 1033    | 750     | 0 726   |             |         |         | 34          | 374     | 1 000   |
| CARLISLE BARRACKS             | PA    | 508  |         |         |         | 32407       | 490535  | 3 705   |             |         |         |
| GREATER PITTSBURGH ANG BASE   | PA    | 205  |         |         |         | 38678       | 129243  | 3 342   | 92          | 900     | 9 783   |
| GREATER PITTSBURGH IAP        | PA    | 205  |         |         |         | 36568       | 122193  | 3 342   |             |         |         |
| INDIANTOWN GAP, FORT          | PA    | 205  | 27611   | 115277  | 4 175   | 33688       | 420961  | 3 149   | 904         | 4321    | 4 780   |
| TOBYHANNA ARMY DEPOT          | PA    | 507  | 418621  | 1142436 | 2 729   |             |         |         | 47          | 2769    | 5 879   |
| NAV CONST BN CTR, DAVISVILLE  | RI    | 507  |         |         |         | 22979       | 113701  | 4 948   |             |         |         |
| NAV EDUCATION & TRAINING CTR  | RI    | 508  |         |         |         | 15861       | 787237  | 4 963   |             |         |         |
| NAV REG MED CTR, NEWPORT      | RI    | 508  |         |         |         | 724         | 4141    | 5 720   |             |         |         |
| NAVAL UNDERWATER SYST CTR     | RI    | 308  |         |         |         |             |         |         | 247         | 1447    | 5 858   |
| NAVAL WAR COLLEGE             | RI    | 508  |         |         |         |             |         |         |             |         |         |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

|             |         |          |        |         |          |        |        |         |        |        |         |
|-------------|---------|----------|--------|---------|----------|--------|--------|---------|--------|--------|---------|
| no selected | 60      | 60       | 60     | 60      | 60       | 60     | 60     | 60      | 60     | 60     | 60      |
| present     | 15      | 15       | 15     | 15      | 15       | 15     | 15     | 15      | 15     | 15     | 15      |
| missing     | 45      | 45       | 45     | 45      | 45       | 45     | 45     | 45      | 45     | 45     | 45      |
| sum         | 7888552 | 15211747 | 36 655 | 8354395 | 24699646 | 21 866 | 492485 | 172 492 | 22052  | 492485 | 172 492 |
| max         | 3143353 | 4658466  | 5 678  | 1363673 | 4177217  | 39 121 | 33400  | 196769  | 22 105 | 196769 | 22 105  |
| min         | 1033    | 750      | 0 726  | 429     | 1245     | 569    | 9      | 62      | 1 237  | 62     | 1 237   |
| average     | 512570  | 1014116  | 978    | 167088  | 493993   | 2 956  | 18240  | 4 035   | 4520   | 18240  | 4 035   |
| median      | 316459  | 533600   | 2 478  | 66546   | 206895   | 3 106  | 693    | 3897    | 5 879  | 3897   | 5 879   |
| std dev     | 789563  | 1153729  | 1 220  | 286149  | 785527   | 5 291  | 9119   | 41827   | 4 194  | 41827  | 4 194   |

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| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | PURCHASED STEAM |              |               |            | OTHER        | - TOT ANNUAL CONSUMPTION & COST - |            |              |               |
|--------------------------------|------------|-----------|-----------------|--------------|---------------|------------|--------------|-----------------------------------|------------|--------------|---------------|
|                                |            |           | 21<br>MBTU      | 22<br>\$COST | 23<br>\$ MBTU | 24<br>MBTU | 25<br>\$COST | 26<br>\$/MBTU                     | 27<br>MBTU | 28<br>\$COST | 29<br>\$/MBTU |
| NAVAJO ARMY DEPOT ACTIVITY     | AZ         | 507       |                 |              |               |            |              |                                   | 11231      | 131702       | 11.727        |
| BUCKLEY ANG BASE               | CO         | 205       |                 |              |               |            |              |                                   | 239700     | 1254126      | 5.232         |
| CARSON, FORT                   | CO         | 202       |                 |              |               |            |              |                                   | 1650322    | 6393078      | 3.874         |
| FITZSIMONS ARMY MEDICAL CENTER | CO         | 508       |                 |              |               |            |              |                                   | 486126     | 1904958      | 3.919         |
| LOWRY AFB                      | CO         | 508       |                 |              |               |            |              |                                   | 1467232    | 4576946      | 3.119         |
| PETERSON AFB                   | CO         | 401       |                 |              |               |            |              |                                   | 366292     | 1327851      | 3.437         |
| PUEBLO ARMY DEPOT ACTIVITY     | CO         | 507       |                 |              |               |            |              |                                   | 178701     | 1115561      | 6.243         |
| ROCKY MOUNTAIN ARSENAL         | CO         | 507       | 115681          | 601994       | 5.204         | 20103      | 307370       | 15.290                            | 255859     | 1435732      | 5.400         |
| US AIR FORCE ACADEMY           | CO         | 508       |                 |              |               |            |              |                                   | 1126808    | 3917849      | 3.477         |
| NAVAL SUB BASE, NEW LONDON     | CT         | 402       |                 |              |               |            |              |                                   | 1774768    | 12661970     | 7.134         |
| DES MOINES, FORT               | IA         | 205       |                 |              |               |            |              |                                   | 35318      | 104484       | 2.958         |
| MOUNTAIN HOME AFB              | ID         | 202       |                 |              |               |            |              |                                   | 655453     | 2439018      | 3.721         |
| CHANUTE AFB                    | IL         | 508       |                 |              |               |            |              |                                   | 1379111    | 4572725      | 3.316         |
| CHICAGO-O HARE IAP             | IL         | 205       |                 |              |               |            |              |                                   | 126480     | 829787       | 6.561         |
| NAS, GLENVIEW                  | IL         | 205       |                 |              |               |            |              |                                   | 220455     | 1274144      | 5.780         |
| NAV PUBLIC WKS CTR, G LAKES    | IL         | 507       | 44194           | 266409       | 6.028         | 126131     | 714398       | 5.664                             | 52703      | 339645       | 6.444         |
| NAV REG MED CTR, G LAKES       | IL         | 508       | 233465          | 1307390      | 5.600         |            |              |                                   | 278224     | 1756874      | 6.314         |
| NAVAL TNG CTR, NORTH CHICAGO   | IL         | 508       | 1294733         | 7059227      | 5.452         |            |              |                                   | 1536039    | 9426418      | 6.137         |
| ROCK ISLAND ARSENAL            | IL         | 507       |                 |              |               |            |              |                                   | 884155     | 3238164      | 3.662         |
| SAVANNA ARMY DEPOT ACTIVITY    | IL         | 507       |                 |              |               |            |              |                                   | 124701     | 690273       | 5.535         |
| SHERIDAN, FORT                 | IL         | 508       | 1128            | 5639         | 4.999         |            |              |                                   | 297871     | 1696213      | 5.694         |
| GRISCOM AFB                    | IN         | 101       |                 |              |               |            |              |                                   | 828787     | 2892067      | 3.610         |
| HARRISON, FT BENJAMIN          | IN         | 508       |                 |              |               |            |              |                                   | 655907     | 2822340      | 4.303         |
| NAVAL AVIONICS CENTER          | IN         | 306       |                 |              |               |            |              |                                   | 175314     | 965334       | 5.506         |
| DEVENS, FORT                   | MA         | 508       |                 |              |               |            |              |                                   | 888256     | 5917391      | 6.662         |
| EDWARDS, CAMP                  | MA         | 205       |                 |              |               |            |              |                                   | 44506      | 291114       | 6.541         |
| HANSCOM AFB                    | MA         | 306       | 17212           | 102717       | 5.968         | 147226     | 1081140      | 7.343                             | 656226     | 5487388      | 8.362         |
| NAS, SOUTH WEYMOUTH            | MA         | 205       |                 |              |               |            |              |                                   | 155807     | 1034351      | 6.639         |
| OTTIS AFB                      | MA         | 105       |                 |              |               |            |              |                                   | 491166     | 2834018      | 5.770         |
| SOUTH BOSTON SUPPORT ACTIVITY  | MA         | 402       |                 |              |               |            |              |                                   | 139697     | 1228478      | 8.794         |
| USA MAT & MECH RESEARCH CTR    | MA         | 306       |                 |              |               |            |              |                                   | 118111     | 958579       | 8.116         |

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| 1                              | 2     | 3    | PURCHASED STEAM |         |         | OTHER | -TOT ANNUAL CONSUMPTION & COST |         |          |         |
|--------------------------------|-------|------|-----------------|---------|---------|-------|--------------------------------|---------|----------|---------|
|                                |       |      | 21              | 22      | 23      |       | 24                             | 25      | 26       | 27      |
| INSTALLATION                   | STATE | IDPP | MBTU            | \$/MBTU | \$/MBTU | MBTU  | \$/MBTU                        | MBTU    | \$/MBTU  | \$/MBTU |
| USA NAT'LCK RESEARCH & DEV CMD | MA    | 306  |                 |         |         |       |                                |         |          |         |
| WESTOVER AFB                   | MA    | 205  |                 |         |         |       |                                | 158240  | 1434455  | 9.065   |
| RI "CHIE, FORT                 | MA    | 205  |                 |         |         |       |                                | 280095  | 1526595  | 5.239   |
| DETROIT ARSENAL                | MI    | 306  |                 |         |         |       |                                | 227220  | 3283669  | 14.431  |
| SEELFRIDGE ANG BASE            | MI    | 205  |                 |         |         |       |                                | 900404  | 3659744  | 4.298   |
| OFFUTT AFB                     | NE    | 101  |                 |         |         |       |                                | 555415  | 3225292  | 5.807   |
| FORT WINGATE ARMY DEPOT ACT    | NM    | 507  |                 |         |         |       |                                | 1587108 | 4367929  | 2.752   |
| NAS, FALLON                    | NV    | 202  |                 |         |         |       |                                | 30094   | 92694    | 3.080   |
| US ARMY ARMO PLT, HAWTHORNE    | NV    | 507  |                 |         |         | 3268  | 131264                         | 64515   | 1368157  | 21.207  |
| HANCOCK FIELD                  | NY    | 507  |                 |         |         |       |                                | 336930  | 1801705  | 5.347   |
| SENECA ARMY DEPOT              | NY    | 507  |                 |         |         |       |                                | 372228  | 2527342  | 6.790   |
| WATERVLIET ARSENAL             | NY    | 507  |                 |         |         |       |                                | 165302  | 1028106  | 6.220   |
| WEST POINT MILITARY RES        | NY    | 506  |                 |         |         | 7773  | 58203                          | 504848  | 3134111  | 6.208   |
| DEF CONSTRUCTION SUPPLY CTR    | OH    | 507  |                 |         |         |       |                                | 1172254 | 10445983 | 8.911   |
| DEF ELECTRONICS SUPPLY CTR     | OH    | 507  |                 |         |         | 16006 | 132559                         | 533278  | 2088946  | 3.917   |
| NAVAL FINANCE CTR, CLEVELAND   | OH    | 507  |                 |         |         | 9866  | 78521                          | 241692  | 1201785  | 4.972   |
| WRIGHT-PATTERSON AFB           | OH    | 507  |                 |         |         |       |                                | 16351   | 177500   | 10.856  |
| YOUNGSTOWN MUNICIPAL AIRPORT   | OH    | 505  |                 |         |         |       |                                | 4547531 | 15921378 | 3.501   |
| UNATILLA ARMY DEPOT ACTIVITY   | OR    | 205  |                 |         |         |       |                                | 277988  | 6.146    |         |
| CARLISLE BARRACKS              | PA    | 508  |                 |         |         |       |                                | 26181   | 202363   | 7.729   |
| GREATER PITTSBURGH ANG BASE    | PA    | 205  |                 |         |         |       |                                | 208235  | 1112311  | 5.342   |
| GREATER PITTSBURGH IAP         | PA    | 205  |                 |         |         |       |                                | 47433   | 244147   | 5.147   |
| INDIANTOWN GMP, FORT           | PA    | 205  |                 |         |         |       |                                | 223219  | 232219   | 5.078   |
| TOBYHANNA ARMY DEPOT           | PA    | 507  |                 |         |         |       |                                | 434803  | 2971160  | 6.833   |
| NAV CONST BN CTR, DAVISVILLE   | RI    | 507  |                 |         |         | 21814 | 186667                         | 534304  | 2159118  | 4.041   |
| NAV EDUCATION & TRAINING CTR   | RI    | 508  |                 |         |         |       |                                | 85634   | 649941   | 7.590   |
| NAV REG MED CTR, NEWPORT       | RI    | 508  |                 |         |         |       |                                | 1408164 | 11309120 | 8.031   |
| NAV NAVAL UNDERWATER SYST CTR  | RI    | 306  |                 |         |         |       |                                | 49983   | 693241   | 13.870  |
| NAVAL WAR COLLEGE              | RI    | 508  |                 |         |         |       |                                | 405314  | 4332686  | 10.690  |
|                                |       |      |                 |         |         |       |                                | 38491   | 628667   | 16.333  |

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| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | 3C<br>TOT CONS /<br>TOT POP<br>(MBTU/PERS) | 31<br>TOT CONS /<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT CONS /<br>BLDG AREA<br>(MBTU/THOUS GSF) | 33<br>TOT CONS /<br>CUR R P INVEST<br>(MBTU/\$MIL) |
|--------------------------------|------------|-----------|--------------------------------------------|------------------------------------------------|---------------------------------------------------|----------------------------------------------------|
| NAVAJO ARMY DEPOT ACTIVITY     | AZ         | 507       | 50 659                                     | 71 672                                         | 3 240                                             | 422 216                                            |
| BUCKLEY AND BASE               | CO         | 205       | 101 071                                    | 115 540                                        | 282 665                                           | 5992 500                                           |
| CARSON, FORT                   | CO         | 202       | 77 533                                     | 94 670                                         | 148 571                                           | 5554 770                                           |
| FITZSIMONS ARMY MEDICAL CENTER | CO         | 508       | 107 855                                    | 123 344                                        | 180 314                                           | 13693 683                                          |
| LOWRY AFB                      | CO         | 508       | 129 970                                    | 163 243                                        | 238 691                                           | 10908 785                                          |
| PETERSON AFB                   | CO         | 401       | 152 825                                    | 652 874                                        | 151 428                                           | 3463 249                                           |
| PUEBLO ARMY DEPOT ACTIVITY     | CC         | 507       | 196 204                                    | 302 989                                        | 28 583                                            | 4306 038                                           |
| ROCKY MOUNTAIN ARSENAL         | CC         | 507       | 697 792                                    | 1611 265                                       | 105 374                                           | 2163 213                                           |
| US AIR FORCE ACADEMY           | CO         | 508       | 121 672                                    | 160 720                                        | 144 463                                           | 4903 431                                           |
| NAVA SUB BASE, NEW LONDON      | CT         | 402       | 105 184                                    | 137 366                                        | 305 784                                           | 14074 292                                          |
| DES MOINES, FORT               | IA         | 205       | 29 113                                     | 29 404                                         | 97 294                                            | 10702 359                                          |
| MOUNTAIN HOME AFB              | ID         | 202       | 135 648                                    | 213 017                                        | 164 315                                           | 6290 334                                           |
| CHANUTE AFB                    | IL         | 508       | 160 979                                    | 223 954                                        | 212 662                                           | 10971 451                                          |
| CHICAGO-O'HARE IAP             | IL         | 205       | 39 217                                     | 42 670                                         | 164 260                                           | 4845 992                                           |
| NAS, GLENVIEW                  | IL         | 205       | 53 476                                     | 59 334                                         | 171 828                                           | 6227 544                                           |
| NAV PUBLIC WKS CTR, G LAKES    | IL         | 507       | 71 029                                     | 2773 861                                       | 103 138                                           | 1514 464                                           |
| NAV REG MED CTR, G LAKES       | IL         | 508       | 168 416                                    | 196 486                                        | 242 355                                           | 9660 555                                           |
| NAVAL TNG CTR, NORTH CHICAGO   | IL         | 508       | 43 185                                     | 46 300                                         | 198 711                                           | 10956 054                                          |
| ROCK ISLAND ARSENAL            | IL         | 507       | 103 048                                    | 132 876                                        | 132 279                                           | 12795 301                                          |
| SAVANNA ARMY DEPOT ACTIVITY    | IL         | 507       | 209 060                                    | 279 922                                        | 29 197                                            | 3700 323                                           |
| SHERIDAN, FORT                 | IL         | 508       | 74 993                                     | 120 303                                        | 102 396                                           | 8094 319                                           |
| GRISCOM AFB                    | IN         | 101       | 185 400                                    | 278 375                                        | 245 852                                           | 9997 193                                           |
| HARRISON, FT BENJAMIN          | IN         | 508       | 72 601                                     | 88 811                                         | 149 375                                           | 8936 066                                           |
| NAVAL AVIONICS CENTER          | IN         | 306       | 77 641                                     | 101 690                                        | 203 381                                           | 12007 829                                          |
| DEVENS, FORT                   | MA         | 508       | 96 103                                     | 125 607                                        | 124 773                                           | 6313 123                                           |
| EDWARDS, CAMP                  | MA         | 205       | 13 331                                     | 13 534                                         | 68 052                                            | 157 710                                            |
| HANSCOM AFB                    | MA         | 306       | 139 154                                    | 204 825                                        | 187 654                                           | 8600 609                                           |
| NAS, SOUTH WEYMOUTH            | MA         | 205       | 24 177                                     | 26 546                                         | 155 341                                           | 4352 140                                           |
| OTIS AFB                       | MA         | 105       | 213 822                                    | 266 492                                        | 133 180                                           | 7067 143                                           |
| SOUTH BOSTON SUPPORT ACTIVITY  | MA         | 402       | 75 179                                     | 77 991                                         | 79 014                                            | 13178 973                                          |

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| 1<br>INSTALLATION             | 2<br>STATE | 3<br>IDPP | 30<br>TOT. CONS. /<br>TOT. POP<br>(MBTU/PERS) | 31<br>TOT. CONS. /<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT. CONS. /<br>BLDG AREA<br>(MBTU/THOUS GSF) | 33<br>TOT. CONS. /<br>CUR. R. P. INVEST<br>(MBTU/\$MIL) |
|-------------------------------|------------|-----------|-----------------------------------------------|--------------------------------------------------|-----------------------------------------------------|---------------------------------------------------------|
| USA MAT & MECH RESEARCH CTR   | MA         | 306       | 196.524                                       | 310.002                                          | 172.930                                             | 8034.753                                                |
| USA NATICK RESEARCH & DEV CMD | MA         | 306       | 111.909                                       | 165.350                                          | 152.594                                             | 5007.592                                                |
| WESTOVER AFB                  | MA         | 205       | 106.745                                       | 123.970                                          | 68.011                                              | 3266.389                                                |
| RITCHIE, FORT                 | MD         | 103       | 108.821                                       | 191.747                                          | 132.955                                             | 4028.725                                                |
| DETROIT ARSENAL               | MI         | 306       | 233.983                                       | 310.698                                          | 463.409                                             | 21336.585                                               |
| SELFRIEDE ANG BASE            | MI         | 205       | 125.097                                       | 144.569                                          | 167.901                                             | 7139.011                                                |
| OFFUTT AFB                    | NE         | 101       | 111.599                                       | 150.557                                          | 166.573                                             | 8482.671                                                |
| FORT WINGATE ARMY DEPOT ACT   | NM         | 507       | 326.968                                       | 1155.742                                         | 15.122                                              | 1009.852                                                |
| NAS, FALLON                   | NV         | 202       | 26.993                                        | 40.045                                           | 50.799                                              | 1671.381                                                |
| US ARMY AMMO PLT, HAWTHORNE   | NV         | 507       | 349.537                                       | 737.373                                          | 33.029                                              | 4227.483                                                |
| HANCOCK FIELD                 | NY         | 101       | 156.952                                       | 212.750                                          | 305.355                                             | 11279.638                                               |
| SENECA ARMY DEPOT             | NY         | 507       | 104.821                                       | 404.161                                          | 36.799                                              | 3160.650                                                |
| WATERVLIET ARSENAL            | NY         | 507       | 202.263                                       | 251.043                                          | 243.183                                             | 15629.972                                               |
| WEST POINT MILITARY RES       | NY         | 508       | 133.529                                       | 182.822                                          | 113.811                                             | 4308.174                                                |
| DEF CONSTRUCTION SUPPLY CTR   | OH         | 507       | 184.237                                       | 239.031                                          | 81.033                                              | 17542.023                                               |
| DEF ELECTRONICS SUPPLY CTR    | OH         | 507       | 116.422                                       | 173.008                                          | 126.144                                             | 10694.328                                               |
| NAVAL FINANCE CTR, CLEVELAND  | OH         | 402       | 10.952                                        | 13.029                                           | 320.610                                             | 2554.859                                                |
| WRIGHT-PATTERSON AFB          | OH         | 507       | 176.512                                       | 208.993                                          | 243.405                                             | 10590.431                                               |
| YOUNGSTOWN MUNICIPAL AIRPORT  | OH         | 205       | 32.576                                        | 38.232                                           | 101.273                                             | 3102.649                                                |
| UMATILLA ARMY DEPOT ACTIVITY  | OR         | 507       | 95.552                                        | 374.017                                          | 7.667                                               | 727.256                                                 |
| CARLISLE BARRACKS             | PA         | 508       | 149.809                                       | 256.356                                          | 139.381                                             | 8396.559                                                |
| GREATER PITTSBURGH ANG BASE   | PA         | 205       | 19.701                                        | 21.160                                           | 157.063                                             | 3676.984                                                |
| GREATER PITTSBURGH IAP        | PA         | 205       | 41.299                                        | 41.533                                           | 115.074                                             | 4578.999                                                |
| INDIANTOWN GAP, FORT          | PA         | 205       | 57.722                                        | 65.396                                           | 101.282                                             | 10182.740                                               |
| TOBYHANNA ARMY DEPOT          | PA         | 507       | 138.788                                       | 164.716                                          | 144.212                                             | 11899.869                                               |
| NAV CONST BN CTR, DAVISVILLE  | RI         | 507       | 115.102                                       | 184.962                                          | 26.005                                              | 2780.320                                                |
| NAV EDUCATION & TRAINING CTR  | RI         | 508       | 243.836                                       | 298.340                                          | 171.832                                             | 8828.614                                                |
| NAV REG MED CTR, NEWPORT      | RI         | 508       | 108.895                                       | 166.609                                          | 134.724                                             | 10865.790                                               |
| NAVAL UNDERWATER SYST CTR     | RI         | 306       | 73.828                                        | 94.478                                           | 215.249                                             | 8947.323                                                |
| NAVAL WAR COLLEGE             | RI         | 508       | 49.475                                        | 56.110                                           | 63.833                                              | 2347.032                                                |

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463.409  
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146.254  
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438170.310  
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157.710  
7106.488  
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| 1<br>INSTALLATION              | 2<br>STATE | 3<br>ID-P | 34<br>TOT. COST/<br>TOT. POP<br>(\$/PERS) | 35<br>TOT. COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TOT. COST/<br>BLDG AREA<br>(\$/THOUS. GSF) | 37<br>TOT. COST/<br>CUR R.P. INVEST<br>(\$/MIL) |
|--------------------------------|------------|-----------|-------------------------------------------|----------------------------------------------|--------------------------------------------------|-------------------------------------------------|
| NAVAJO ARMY DEPOT ACTIVITY     | AZ         | 507       | 594.059                                   | 840.481                                      | 37.998                                           | 4951.203                                        |
| BUCKLEY ANG BASE               | CO         | 205       | 528.810                                   | 604.515                                      | 1478.822                                         | 31353.150                                       |
| CARSON, FORT                   | CO         | 202       | 300.351                                   | 366.736                                      | 578.538                                          | 21518.270                                       |
| FITZSIMONS ARMY MEDICAL CENTER | CO         | 508       | 422.645                                   | 483.341                                      | 706.587                                          | 53660.789                                       |
| LOWRY AFB                      | CO         | 508       | 405.434                                   | 508.229                                      | 744.582                                          | 34029.338                                       |
| PETERSON AFB                   | CO         | 401       | 525.324                                   | 2244.205                                     | 520.522                                          | 11973.408                                       |
| PUEBLO ARMY DEPOT ACTIVITY     | CO         | 507       | 1224.826                                  | 1891.449                                     | 178.433                                          | 26880.988                                       |
| ROCKY MOUNTAIN ARSENAL         | CO         | 507       | 3768.325                                  | 8701.406                                     | 589.057                                          | 11882.115                                       |
| US AIR FORCE ACADEMY           | CO         | 508       | 423.048                                   | 558.815                                      | 502.288                                          | 17048.951                                       |
| NAVAL SUB BASE, NEW LONDON     | CT         | 402       | 750.428                                   | 980.029                                      | 2181.594                                         | 100412.130                                      |
| DES MOINES, FORT               | IA         | 205       | 86.129                                    | 86.989                                       | 287.835                                          | 31661.818                                       |
| MOUNTAIN HOME AFB              | ID         | 202       | 504.764                                   | 792.661                                      | 611.436                                          | 23407.083                                       |
| CHANUTE AFB                    | IL         | 508       | 533.760                                   | 742.557                                      | 705.123                                          | 36378.083                                       |
| CHICAGO-O'HARE IAP             | IL         | 205       | 257.286                                   | 279.840                                      | 1077.645                                         | 31792.505                                       |
| NAS, GLENNVIEW                 | IL         | 205       | 309.072                                   | 342.928                                      | 983.087                                          | 35992.768                                       |
| NAV PUBLIC WKS CTR, G LAKES    | IL         | 507       | 457.743                                   | 17876.052                                    | 664.667                                          | 9759.914                                        |
| NAV REG MED CTR, G LAKES       | IL         | 508       | 1063.362                                  | 1240.559                                     | 1530.204                                         | 60995.625                                       |
| NAVAL TNG CTR, NORTH CHICAGO   | IL         | 508       | 265.020                                   | 284.137                                      | 1218.459                                         | 67235.505                                       |
| ROCK ISLAND ARSENAL            | IL         | 507       | 377.408                                   | 486.649                                      | 484.455                                          | 46861.997                                       |
| SAVANNA ARMY DEPOT ACTIVITY    | IL         | 507       | 1157.234                                  | 1549.486                                     | 181.619                                          | 20482.878                                       |
| SHERIDAN, FORT                 | IL         | 508       | 427.043                                   | 685.062                                      | 583.081                                          | 46092.744                                       |
| GRISSOM AFB                    | IN         | 101       | 669.342                                   | 1005.007                                     | 887.590                                          | 36092.485                                       |
| HARRISON, FT BENJAMIN          | IN         | 508       | 312.399                                   | 382.151                                      | 642.756                                          | 38451.499                                       |
| NAVAL AVIONICS CENTER          | IN         | 306       | 427.517                                   | 559.939                                      | 1119.877                                         | 66118.766                                       |
| DEVENS, FORT                   | MA         | 508       | 640.222                                   | 836.789                                      | 831.211                                          | 42056.794                                       |
| EDWARDS, CAMP                  | MA         | 205       | 87.199                                    | 88.525                                       | 448.128                                          | 1031.587                                        |
| HANSCOM AFB                    | MA         | 306       | 1163.601                                  | 1712.744                                     | 1569.162                                         | 71918.190                                       |
| NAS, SOUTH WEYMOUTH            | MA         | 205       | 160.504                                   | 176.228                                      | 1031.257                                         | 28892.486                                       |
| OTIS AFB                       | MA         | 105       | 1233.748                                  | 1537.653                                     | 768.443                                          | 40777.237                                       |
| SOUTH BOSTON SUPPORT ACTIVITY  | MA         | 402       | 661.112                                   | 685.841                                      | 694.840                                          | 115894.150                                      |

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|-------------------------------|------------|-----------|-------------------------------------------|----------------------------------------------|--------------------------------------------------|---------------------------------------------------|
| USA MAT & MECH RESEARCH CTR   | MA         | 306       | 1594.973                                  | 2515.955                                     | 1403.483                                         | 65209.456                                         |
| USA NATICK RESEARCH & DEV CMD | MA         | 306       | 1014.466                                  | 1498.908                                     | 1383.274                                         | 45394.145                                         |
| WESTOVER AFB                  | MA         | 205       | 565.632                                   | 656.905                                      | 360.386                                          | 17308.333                                         |
| RITCHIE, FORT                 | MD         | 103       | 1587.080                                  | 2771.029                                     | 1921.398                                         | 58221.081                                         |
| DETROIT ARSENAL               | MI         | 306       | 1005.651                                  | 1335.315                                     | 1991.634                                         | 91700.094                                         |
| SELFRIIDGE ANG BASE           | MI         | 205       | 726.437                                   | 839.509                                      | 974.998                                          | 41456.195                                         |
| OFFUTT AFB                    | NE         | 101       | 307.134                                   | 414.353                                      | 458.431                                          | 23345.419                                         |
| FORT WINGATE ARMY DEPOT ACT   | NM         | 507       | 1007.124                                  | 3559.905                                     | 46.580                                           | 3110.537                                          |
| NAS FALLON                    | NV         | 202       | 572.429                                   | 849.212                                      | 1077.289                                         | 35444.482                                         |
| US ARMY AMMO PLT, HAWTHORNE   | NV         | 507       | 1869.118                                  | 3943.037                                     | 176.620                                          | 22606.085                                         |
| HANCOCK FIELD                 | NY         | 101       | 1065.670                                  | 1444.526                                     | 2073.291                                         | 76586.121                                         |
| SENECA ARMY DEPOT             | NY         | 507       | 651.938                                   | 2513.707                                     | 228.875                                          | 19857.858                                         |
| WATERVLIET ARSENAL            | NY         | 507       | 1255.653                                  | 1558.484                                     | 1508.687                                         | 97031.298                                         |
| WEST POINT MILITARY RES       | NY         | 508       | 1189.883                                  | 1629.130                                     | 1014.173                                         | 38390.235                                         |
| DEF CONSTRUCTION SUPPLY CTR   | OH         | 507       | 643.346                                   | 936.327                                      | 317.421                                          | 68715.328                                         |
| DEF ELECTRONICS SUPPLY CTR    | OH         | 507       | 578.880                                   | 860.240                                      | 627.221                                          | 53175.000                                         |
| NAVAL FINANCE CTR, CLEVELAND  | OH         | 402       | 118.888                                   | 141.434                                      | 3480.392                                         | 27734.375                                         |
| WRIGHT-PATTERSON AFB          | OH         | 507       | 617.988                                   | 731.707                                      | 852.185                                          | 37078.197                                         |
| YOUNGSTOWN MUNICIPAL AIRPORT  | OH         | 205       | 265.346                                   | 311.420                                      | 824.920                                          | 25272.545                                         |
| UMATILLA ARMY DEPOT ACTIVITY  | OR         | 507       | 738.551                                   | 2890.903                                     | 59.257                                           | 5621.194                                          |
| CARLISLE BARRACKS             | PA         | 508       | 800.224                                   | 1380.038                                     | 744.519                                          | 44851.250                                         |
| GREATER PITTSBURGH ANG BASE   | PA         | 205       | 101.405                                   | 106.914                                      | 806.434                                          | 18926.124                                         |
| GREATER PITTSBURGH JAP        | PA         | 205       | 209.713                                   | 210.902                                      | 584.343                                          | 23251.879                                         |
| INDIANTOWN GAP, FORT          | PA         | 205       | 394.432                                   | 446.875                                      | 692.094                                          | 69592.201                                         |
| TOBYHANNA ARMY DEPOT          | PA         | 507       | 560.841                                   | 665.617                                      | 582.758                                          | 48087.260                                         |
| NAV CONST BN CTR, DAVISVILLE  | RI         | 507       | 873.600                                   | 1403.821                                     | 197.370                                          | 21101.980                                         |
| NAV EDUCATION & TRAINING CTR  | RI         | 508       | 1958.289                                  | 2396.000                                     | 1380.002                                         | 70903.573                                         |
| NAV REG MED CTR, NEWPORT      | RI         | 506       | 1510.329                                  | 2310.803                                     | 1866.574                                         | 150704.560                                        |
| NAVAL UNDERWATER SYST CTR     | RI         | 306       | 789.196                                   | 1009.950                                     | 2300.948                                         | 95644.281                                         |
| NAVAL WAR COLLEGE             | RI         | 508       | 808.055                                   | 916.424                                      | 1042.565                                         | 38333.353                                         |

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| 0.000     | 0.000     | 0.000     | 0.000       |
| 45119.989 | 90783.467 | 54787.551 | 2599849.100 |
| 3768.325  | 17876.052 | 3480.392  | 150704.560  |
| 86.129    | 86.989    | 37.998    | 1031.587    |
| 564.027   | 707.937   | 759.166   | 36887.859   |
| 606.024   | 844.847   | 744.550   | 36728.140   |
| 591.418   | 2516.042  | 650.765   | 29496.621   |

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OIL

| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU  | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|---------------------------------|------------|-----------|----------|-------------|-------------|------------|--------------|-----------|--------------|---------------|
| NAVAL FAC, CENTERVILLE BEACH    | CA         | 303       | 2860     | 184809      | 0.065       | 9758.320   | 18.939       | 26632     | 237956       | 8.935         |
| NAVAL WEAPONS CTR, CHINA LAKE   | CA         | 306       | 81079    | 4394053     | 0.054       | 276641.550 | 15.864       | 69260     | 277106       | 4.001         |
| BOLLING AFB                     | DC         | 509       | 64978    | 2442738     | 0.038       | 221704.940 | 11.018       | 207146    | 1186934      | 5.730         |
| MARINE BARRACKS 8TH & 1 ST      | DC         | 402       | 5319     | 263576      | 0.050       | 18148.428  | 14.523       | 25627     | 167131       | 6.522         |
| NAVAL OBSERVATORY               | DC         | 303       | 3821     | 199302      | 0.052       | 13037.252  | 15.287       | 8419      | 53702        | 6.379         |
| NAVAL RESEARCH LABORATORY       | DC         | 306       | 82601    | 3508433     | 0.042       | 282517.010 | 12.418       | 560806    | 2385161      | 4.253         |
| NAVAL SECURITY STA, WASHINGTON  | DC         | 303       | 7177     | 360251      | 0.050       | 24487.924  | 14.711       | 25549     | 165299       | 6.470         |
| WASHINGTON NAVY YARD            | DC         | 402       | 83376    | 3934424     | 0.046       | 294714.910 | 13.350       | 1083402   | 7160705      | 6.609         |
| DOVER AFB                       | DE         | 204       | 67051    | 3779448     | 0.056       | 228778.010 | 16.520       | 629559    | 3675542      | 5.838         |
| NAVAL FACILITY, LEWES           | DE         | 303       | 1589     | 89318       | 0.056       | 5421.668   | 16.474       | 12673     | 76875        | 6.066         |
| SCOTT AFB                       | IL         | 204       | 81974    | 2250214     | 0.027       | 279695.290 | 8.045        | 585555    | 3029153      | 5.173         |
| JEFFERSON PROVING GROUND        | IN         | 306       | 2792     | 91048       | 0.033       | 9526.304   | 9.558        | 36653     | 333930       | 9.111         |
| NAV WEAPONS SUPPORT CTR, CRANE  | IN         | 507       | 41340    | 1166577     | 0.028       | 141052.080 | 8.271        | 473045    | 2296197      | 4.854         |
| LEAVENWORTH, FORT               | KS         | 508       | 54612    | 1811845     | 0.033       | 186336.140 | 9.724        | 434       | 94073        | 216.758       |
| MCCONNELL AFB                   | KS         | 101       | 57747    | 2159502     | 0.037       | 197032.760 | 10.960       | 3547      | 58815        | 16.582        |
| RILEY, FORT                     | KS         | 202       | 137662   | 4083358     | 0.030       | 469702.740 | 8.693        | 141404    | 1004926      | 7.107         |
| KNOX, FORT                      | KY         | 508       | 141104   | 3553100     | 0.025       | 481446.850 | 7.380        | 421028    | 3218924      | 7.645         |
| LEX BLUEGRASS ARMY DEPOT ACT    | KY         | 507       | 16608    | 473364      | 0.029       | 56666.496  | 8.354        | 50082     | 361109       | 7.210         |
| NAV ORDNANCE STA, LOUISVILLE    | KY         | 507       | 25363    | 727140      | 0.029       | 86538.555  | 8.402        | *         | *            | *             |
| ABERDEEN PROVING GROUND         | KY         | 507       | 118027   | 4343306     | 0.037       | 402708.120 | 10.785       | 1978930   | 15249640     | 7.706         |
| ANDREWS AFB                     | MD         | 204       | 126368   | 4741787     | 0.038       | 431167.610 | 10.998       | 1031845   | 5795029      | 5.616         |
| D W TAYLOR NAV SHIP R&D CTR     | MD         | 306       | 25684    | 1175455     | 0.046       | 87633.807  | 13.413       | 102215    | 482425       | 4.720         |
| DETROIT, FORT                   | MD         | 306       | 81000    | 2285181     | 0.028       | 276372.000 | 8.268        | 835869    | 4055334      | 4.852         |
| DMA HYDRO/TOPOGRAPHIC CTR       | MD         | 507       | 29708    | 1316020     | 0.044       | 101363.700 | 12.983       | 75402     | 462120       | 6.129         |
| HARRY DIAMOND LABORATORIES      | MD         | 306       | 24792    | 1026304     | 0.041       | 84590.303  | 12.133       | 95578     | 784829       | 8.211         |
| MEADE GEORGE G, FORT            | MD         | 402       | 246173   | 8089720     | 0.033       | 839842.270 | 9.631        | 379936    | 3255455      | 8.568         |
| NATIONAL NAVAL MEDICAL CENTER   | MD         | 508       | 71725    | 3012044     | 0.042       | 244725.700 | 12.308       | 471005    | 2238781      | 4.753         |
| NAV ORDNANCE STA, INDIAN HEAD   | MD         | 507       | 25000    | 1213253     | 0.049       | 85300.000  | 14.223       | 578779    | 5431372      | 9.384         |
| NAV SURFACE WEAPONS CTR, WH OAK | MD         | 306       | 24926    | 1237202     | 0.050       | 85047.511  | 14.547       | 206383    | 996644       | 4.829         |
| NAVAL AIR TEST CTR, PAX RIVER   | MD         | 306       | 67476    | 2656395     | 0.039       | 230228.110 | 11.538       | 648075    | 3602371      | 5.559         |

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OIL

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|-------------------------------|------------|-----------|----------|-------------|-------------|------------|--------------|-----------|--------------|---------------|
| NAVAL COMM UNIT, WASHINGTON   | MD         | 303       | 5627     | 243795      | 0.043       | 19199.324  | 12.698       | 53650     | 249523       | 4.651         |
| NAVAL SHIP R&D CTR, ANNAPOLIS | MD         | 308       | 11203    | 397083      | 0.035       | 38224.636  | 10.388       | 9304      | 51060        | 5.488         |
| REED, WALTER MED CTR ANNEX    | MD         | 508       | 24000    | 1155000     | 0.048       | 81888.000  | 14.105       | 544378    | 4259555      | 7.825         |
| US NAVAL ACADEMY              | MD         | 508       | 51858    | 1810884     | 0.035       | 176939.490 | 10.234       | 57502     | 367696       | 6.384         |
| DMA AEROSPACE CTR             | MD         | 507       | 25479    | 998000      | 0.035       | 86934.347  | 10.330       | 16605     | 90000        | 5.420         |
| RICHARDS-GEBAUR AFB           | MO         | 205       | 8810     | 709000      | 0.080       | 37059.720  | 23.586       | 1244      | 7900         | 6.350         |
| WHITMAN AFB                   | MO         | 101       | 56779    | 1788565     | 0.032       | 193729.950 | 9.232        | 15251     | 114314       | 7.496         |
| WOOD, FORT LEONARD            | MO         | 508       | 122407   | 3003547     | 0.025       | 417652.680 | 7.191        | 1090084   | 6226829      | 5.712         |
| DIX, FORT                     | NJ         | 508       | 70930    | 3327570     | 0.047       | 242013.160 | 13.750       | 1368787   | 9190622      | 6.714         |
| MCQUIRE AFB                   | NJ         | 204       | 67197    | 3102979     | 0.046       | 229276.160 | 13.534       | 139308    | 846042       | 6.073         |
| MIL OCEAN TERMINAL-BAYONNE    | NJ         | 204       | 27784    | 1334010     | 0.048       | 94799.007  | 14.072       | 411287    | 2996908      | 7.287         |
| MONMOUTH, FORT                | NJ         | 306       | 53850    | 2754797     | 0.051       | 183736.200 | 14.993       | 672474    | 4954811      | 7.368         |
| NAVAL AIR ENG CTR, LAKEHURST  | NJ         | 308       | 24700    | 1092591     | 0.044       | 84276.399  | 12.964       | 520165    | 1674167      | 3.219         |
| NAVAL AIR PROPULSION CENTER   | NJ         | 308       | 45140    | 2770094     | 0.061       | 154017.680 | 17.986       | 162060    | 886847       | 5.472         |
| NAVAL WEAPONS STA, EARLE      | NJ         | 507       | 15438    | 724416      | 0.047       | 52674.456  | 13.753       | 158222    | 995446       | 6.291         |
| PICATINNY ARSENAL             | NJ         | 306       | 47735    | 2414680     | 0.051       | 162871.820 | 14.826       | 1058414   | 8129423      | 7.674         |
| CANNON AFB                    | NM         | 202       | 41500    | 1246000     | 0.030       | 141598.000 | 8.792        | 3600      | 28224        | 7.840         |
| KIRTLAND AFB                  | NM         | 204       | 89006    | 4610511     | 0.052       | 303688.470 | 15.182       | 17789     | 105500       | 5.931         |
| HAMILTON, FORT                | NY         | 508       | 14764    | 1263132     | 0.086       | 50374.768  | 25.075       | 191827    | 1846272      | 9.625         |
| NAVAL SUPPORT ACT, BROOKLYN   | NY         | 402       | 7828     | 782663      | 0.100       | 26709.136  | 29.303       | 55990     | 334759       | 5.979         |
| RICKENBACHER AFB              | OH         | 205       | 30397    | 1074803     | 0.035       | 103714.560 | 10.363       | 10499     | 74744        | 7.119         |
| NAVAL FACILITY, COGS HEAD     | OR         | 303       | 1334     | 25418       | 0.019       | 4551.608   | 5.584        | 4707      | 38698        | 8.221         |
| PORTLAND-TAP                  | OR         | 105       | 4835     | 111218      | 0.023       | 16497.020  | 6.742        | 25999     | 160385       | 6.169         |
| DEFENSE PERSONNEL SUPPORT CTR | PA         | 507       | 23902    | 1244099     | 0.052       | 81553.623  | 15.255       | 654       | 2609         | 3.989         |
| LETTERKENNY ARMY DEPOT        | PA         | 507       | 45057    | 1121340     | 0.025       | 153734.480 | 7.294        | 330136    | 1934172      | 5.859         |
| NAS, WILLOW GROVE             | PA         | 205       | 16811    | 830711      | 0.049       | 57359.132  | 14.483       | 620802    | 350604       | 0.555         |
| NAV REG MED CTR, PHILADELPHIA | PA         | 508       | 7030     | 381271      | 0.054       | 23986.360  | 15.904       | 200304    | 927484       | 4.630         |
| NAV STA, PHILADELPHIA         | PA         | 402       | 26036    | 1718327     | 0.066       | 88834.831  | 19.343       | 8800      | 57802        | 6.568         |
| NAVAL AIR DEVELOPMENT CENTER  | PA         | 306       | 23600    | 1206151     | 0.051       | 80523.199  | 14.979       | 103364    | 735714       | 7.118         |
| NAVAL AVIATION SUPPLY OFFICE  | PA         | 507       | 29458    | 1539224     | 0.052       | 100510.700 | 15.314       | 9737      | 51906        | 5.331         |

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ELECTRICITY

OIL

| 1<br>INSTALLATION             | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU    | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|-------------------------------|------------|-----------|----------|-------------|-------------|--------------|--------------|-----------|--------------|---------------|
| NAVY SHIPS PARTS CONTROL CTR  | PA         | 507       | 49514    | 1318929     | 0.027       | 169941.770   | 7.806        | 359836    | 1657141      | 4.618         |
| NEW CUMBERLAND ARMY DEPOT     | PA         | 507       | 36515    | 1067597     | 0.029       | 124589.180   | 8.569        | 352171    | 1399519      | 3.974         |
| PHILADELPHIA NAVAL SHIPYARD   | PA         | 507       | 117303   | 5837323     | 0.050       | 400237.840   | 14.585       | 905634    | 3050638      | 3.369         |
| HQMC HENDERSON HALL           | VA         | 402       | 3481     | 163482      | 0.047       | 11877.172    | 13.764       |           |              |               |
| MC DEV & ED CMD, QUANTICO     | VA         | 506       | 74345    | 3302766     | 0.044       | 253665.140   | 13.020       | 751262    | 3749003      | 4.990         |
| LEWIS, FORT                   | WA         | 202       | 145314   | 1361215     | 0.009       | 495811.370   | 2.728        | 1942302   | 12325223     | 6.346         |
| MCCHORD AFB                   | WA         | 204       | 77324    | 615099      | 0.008       | 263829.480   | 2.331        | 132564    | 846963       | 6.389         |
| NAS, WHIDBEY ISLAND           | WA         | 202       | 79142    | 1209872     | 0.015       | 270032.500   | 4.480        | 44676     | 197660       | 4.424         |
| NAV REG MED CTR, BREMERTON    | WA         | 508       | 11600    | 179191      | 0.015       | 39579.200    | 4.527        | 22637     | 169103       | 7.470         |
| NAV UNDERSEA WARFARE ENOR STA | WA         | 507       | 26499    | 471189      | 0.018       | 90414.587    | 5.211        | 202618    | 1259149      | 6.214         |
| NAVAL FACILITY, PACIFIC BEACH | WA         | 303       | 2445     | 28563       | 0.012       | 8342.340     | 3.544        | 6337      | 40985        | 6.466         |
| NAVAL SUBMARINE BASE, BANGOR  | WA         | 402       | 135585   | 1050384     | 0.008       | 462616.020   | 2.271        | 229261    | 1410537      | 6.153         |
| NAVAL SUPPLY CTR, PUGET SOUND | WA         | 507       | 5612     | 150379      | 0.026       | 19830.544    | 7.593        | 20388     | 48890        | 2.398         |
| NAVAL SUPPORT ACT, SEATTLE    | WA         | 402       | 10728    | 109440      | 0.010       | 36503.936    | 2.990        | 90700     | 524030       | 5.778         |
| PUGET SOUND NAVAL SHIPYARD    | WA         | 507       | 151196   | 1040025     | 0.007       | 515880.750   | 2.016        | 1313918   | 4385606      | 3.338         |
| no. selected                  |            |           | 75       | 75          | 75          | 75           | 75           | 75        | 75           | 75            |
| present                       |            |           | 75       | 75          | 75          | 75           | 75           | 75        | 75           | 75            |
| missing                       |            |           | 0        | 0           | 0           | 0            | 0            | 0         | 0            | 0             |
| sum                           |            |           | 3750430  | 129146800   | 2.975       | 12796467.000 | 872.028      | 25002085  | 145892000    | 561.876       |
| max                           |            |           | 246173   | 8089720     | 0.100       | 639942.270   | 29.303       | 1978930   | 15249640     | 216.756       |
| min                           |            |           | 1334     | 25418       | 0.007       | 4551.608     | 2.016        | 434       | 2609         | 0.565         |
| average                       |            |           | 50006    | 1721957     | 0.034       | 170519.560   | 10.092       | 342494    | 2012219      | 5.875         |
| median                        |            |           | 30397    | 1213253     | 0.041       | 103714.560   | 12.133       | 141404    | 846963       | 6.153         |
| std. dev                      |            |           | 46817    | 1556460     | 0.017       | 159738.380   | 5.117        | 445704    | 2897570      | 24.730        |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | 4<br>MBTU | 5<br>\$/MBTU | 6<br>\$COST | 7<br>COAL | NATURAL GAS     |                   |                     | PROPANE GAS      |                    |                     |
|---------------------------------|------------|-----------|-----------|--------------|-------------|-----------|-----------------|-------------------|---------------------|------------------|--------------------|---------------------|
|                                 |            |           |           |              |             |           | 8<br>15<br>MBTU | 9<br>16<br>\$COST | 10<br>17<br>\$/MBTU | 11<br>18<br>MBTU | 12<br>19<br>\$COST | 13<br>20<br>\$/MBTU |
| NAVAL FAC, CENTERVILLE BEACH    | CA         | 303       | x         | x            | x           | x         | x               | x                 | x                   | x                | x                  | x                   |
| NAVAL WEAPONS CTR, CHINA LAKE   | CA         | 306       | x         | x            | x           | x         | 545373          | 1927218           | 3 534               | 34097            | 235                | 5 000               |
| BOLLING AFB                     | DC         | 509       | x         | x            | x           | x         | 35864           | 127102            | 3 544               | 135714           | 135714             | 3 980               |
| MARINE BARRACKS 8TH & I ST      | DC         | 402       | x         | x            | x           | x         | 3671            | 31857             | 8 678               | 130              | 786                | 6 046               |
| NAVAL OBSERVATORY               | DC         | 303       | x         | x            | x           | x         | 3738            | 13977             | 3 739               | x                | x                  | x                   |
| NAVAL RESEARCH LABORATORY       | DC         | 306       | x         | x            | x           | x         | 4731            | 15900             | 3 361               | 292              | 2565               | 8 784               |
| NAVAL SECURITY STA, WASHINGTON  | DC         | 303       | x         | x            | x           | x         | 85              | 479               | 5 635               | 1723             | 10428              | 6 051               |
| WASHINGTON NAVY YARD            | DC         | 402       | x         | x            | x           | x         | 26429           | 97553             | 3 691               | x                | x                  | x                   |
| DOVER AFB                       | DE         | 204       | x         | x            | x           | x         | x               | x                 | x                   | 563              | 3316               | 5 890               |
| NAVAL FACILITY, LEWES           | DE         | 303       | x         | x            | x           | x         | x               | x                 | x                   | x                | x                  | x                   |
| SCOTT AFB                       | IL         | 204       | x         | x            | x           | x         | 165636          | 521607            | 3 149               | 5803             | 40621              | 7 000               |
| JEFFERSON PROVING GROUND        | IN         | 306       | x         | x            | x           | x         | x               | x                 | x                   | x                | x                  | x                   |
| NAV WEAPONS SUPPORT CTR, CRANE  | IN         | 507       | x         | x            | x           | x         | x               | x                 | x                   | 4081             | 20825              | 5 103               |
| LEAVENWORTH, FORT               | KS         | 508       | x         | x            | x           | x         | 448982          | 1815668           | 4 044               | 3617             | 23257              | 6 430               |
| MCCONNELL AFB                   | KS         | 101       | x         | x            | x           | x         | 356977          | 642784            | 1 801               | x                | x                  | x                   |
| RILEY, FORT                     | KS         | 202       | x         | x            | x           | x         | 1436742         | 2310011           | 1 608               | 2253             | 8073               | 3 583               |
| KNOX, FORT                      | KY         | 508       | 39676     | 145315       | 3 663       | 1746675   | 4913615         | 2 813             | 2 813               | 863              | 6911               | 8 008               |
| LEX BLUEGRASS ARMY DEPOT ACT    | KY         | 507       | 143989    | 395874       | 2 749       | 1338      | 4325            | 3 232             | 3 232               | 2576             | 13378              | 5 193               |
| NAV ORDNANCE STA, LOUISVILLE    | KY         | 507       | x         | x            | x           | x         | 402491          | 917139            | 2 279               | x                | x                  | x                   |
| ABERDEEN PROVING GROUND         | MD         | 306       | x         | x            | x           | x         | 17216           | 62958             | 3 657               | 7555             | 32079              | 4 246               |
| ANDREWS AFB                     | MD         | 204       | x         | x            | x           | x         | 94421           | 334629            | 3 544               | 2127             | 12762              | 6 000               |
| D W TAYLOR NAV SHIP R&D CTR     | MD         | 306       | x         | x            | x           | x         | x               | x                 | x                   | 37               | 249                | 6 730               |
| DETROIT, FORT                   | MD         | 306       | x         | x            | x           | x         | 20496           | 71972             | 3 512               | 346              | 3311               | 9 569               |
| DHA HYDRO/TOPOGRAPHIC CTR       | MD         | 507       | x         | x            | x           | x         | 958             | 3425              | 3 575               | 28               | 300                | 10 714              |
| HARRY DIAMOND LABORATORIES      | MD         | 306       | x         | x            | x           | x         | x               | x                 | x                   | 538              | 3524               | 6 550               |
| MEADE GEORGE G, FORT            | MD         | 402       | x         | x            | x           | x         | 579195          | 1933236           | 3 338               | 1580             | 4758               | 3 011               |
| NATIONAL NAVAL MEDICAL CENTER   | MD         | 508       | x         | x            | x           | x         | 5023            | 18424             | 3 668               | x                | x                  | x                   |
| NAV ORDNANCE STA, INDIAN HEAD   | MD         | 507       | x         | x            | x           | x         | x               | x                 | x                   | 1796             | 15651              | 8 714               |
| NAV SURFACE WEAPONS CTR, WH OAK | MD         | 306       | x         | x            | x           | x         | x               | x                 | x                   | 3140             | 23978              | 7 636               |
| NAVAL AIR TEST CTR, PAX RIVER   | MD         | 306       | x         | x            | x           | x         | x               | x                 | x                   | 3205             | 23970              | 7 479               |

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| 1<br>INSTALLATION             | 2<br>STATE | 3<br>IDPP | COAL       |              |               | NATURAL GAS |              |               | PROPANE GAS |              |               |
|-------------------------------|------------|-----------|------------|--------------|---------------|-------------|--------------|---------------|-------------|--------------|---------------|
|                               |            |           | 12<br>MBTU | 13<br>\$COST | 14<br>\$/MBTU | 15<br>MBTU  | 16<br>\$COST | 17<br>\$/MBTU | 18<br>MBTU  | 19<br>\$COST | 20<br>\$/MBTU |
| NAVAL COMM UNIT, WASHINGTON   | MD         | 303       |            |              |               |             |              |               |             |              |               |
| NAVAL SHIP R&D CTR, ANNAPOLIS | MD         | 306       |            |              |               | 79203       | 213878       | 2 700         |             |              |               |
| REED WALTER MED CTR ANNEX     | MD         | 508       |            |              |               | 5170        | 20863        | 4 035         |             |              |               |
| US NAVAL ACADEMY              | MD         | 508       |            |              |               | 904972      | 1351513      | 1 493         | 614         | 4620         | 7 324         |
| DMH AEROSPACE CTR             | MD         | 507       |            |              |               | 96412       | 293000       | 3 039         |             |              |               |
| RICHARDS-GEBAUR AFB           | MO         | 205       |            |              |               | 147894      | 291300       | 1 970         | 1738        | 12166        | 7 000         |
| WHITEMAN AFB                  | MO         | 101       |            |              |               | 488832      | 774700       | 1 895         | 469         | 6739         | 14 369        |
| WOOD, FORT LEONARD            | MO         | 508       |            |              |               |             |              |               | 291813      | 1486253      | 5 093         |
| DIX, FORT                     | NJ         | 508       | 1250       | 4367         | 3 494         | 216777      | 804650       | 3 712         | 4915        | 33872        | 6 892         |
| MCQUIRE AFB                   | NJ         | 204       |            |              |               | 768788      | 2476015      | 3 221         | 567         | 3969         | 7 000         |
| MIL OCEAN TERMINAL-BAYONNE    | NJ         | 204       |            |              |               | 1109        | 4973         | 4 484         | 291         | 1965         | 6 753         |
| MONMOUTH, FORT                | NJ         | 306       |            |              |               | 100628      | 336986       | 3 342         | 465         | 3209         | 7 716         |
| NAVAL AIR ENG CTR, LAKEHURST  | NJ         | 306       |            |              |               |             |              |               | 11173       | 57918        | 5 184         |
| NAVAL AIR PROPULSION CENTER   | NJ         | 507       |            |              |               |             |              |               |             |              |               |
| NAVAL WEAPONS STA, EARLE      | NJ         | 306       |            |              |               |             |              |               | 1024        | 7150         | 6 982         |
| PICATINNY ARSENAL             | NJ         | 306       |            |              |               |             |              |               | 1630        | 13175        | 8 083         |
| CANNON AFB                    | NM         | 202       |            |              |               | 306700      | 736080       | 2 400         |             |              |               |
| KIRTLAND AFB                  | NM         | 204       |            |              |               | 787963      | 3464077      | 4 396         | 8691        | 38400        | 4 418         |
| HAMILTON, FORT                | NY         | 508       |            |              |               | 49208       | 263895       | 5 363         |             |              |               |
| NAVAL SUPPORT ACT, BROOKLYN   | NY         | 402       |            |              |               | 3296        | 17044        | 5 171         | 20          | 300          | 15 000        |
| RICKENBACKER AFB              | OH         | 205       | 653269     | 692475       | 1 057         | 78780       | 243467       | 3 090         |             |              |               |
| NAVAL FACILITY, COOS HEAD     | OR         | 303       |            |              |               |             |              |               |             |              |               |
| PORTLAND IAP                  | OR         | 105       |            |              |               | 32160       | 86067        | 2 676         |             |              |               |
| DEFENSE PERSONNEL SUPPORT CTR | PA         | 507       |            |              |               | 299542      | 1015447      | 3 390         |             |              |               |
| LETTERKENNY ARMY DEPOT        | PA         | 507       |            |              |               |             |              |               | 100         | 684          | 6 840         |
| NAS, WILLOW GROVE             | PA         | 508       |            |              |               | 139970      | 482577       | 3 448         | 2092        | 14902        | 7 123         |
| NAV REG MED CTR, PHILADELPHIA | PA         | 508       |            |              |               | 1267        | 4733         | 3 736         |             |              |               |
| NAV STA, PHILADELPHIA         | PA         | 402       |            |              |               | 1040        | 3799         | 3 653         |             |              |               |
| NAVAL AIR DEVELOPMENT CENTER  | PA         | 306       |            |              |               | 29074       | 114017       | 3 922         | 2198        | 16898        | 7 688         |
| NAVAL AVIATION SUPPLY OFFICE  | PA         | 507       |            |              |               | 163195      | 535632       | 3 283         |             |              |               |

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| 1<br>INSTALLATION             | 2<br>STATE | 3<br>IDPP | COAL       |              |               | NATURAL GAS |              |               | PROPANE GAS |              |               |
|-------------------------------|------------|-----------|------------|--------------|---------------|-------------|--------------|---------------|-------------|--------------|---------------|
|                               |            |           | 12<br>MBTU | 13<br>\$COST | 14<br>\$/MBTU | 15<br>MBTU  | 16<br>\$COST | 17<br>\$/MBTU | 18<br>MBTU  | 19<br>\$COST | 20<br>\$/MBTU |
| NAVY SHIPS PARTS CONTROL CTR  | PA         | 507       |            |              |               | 32147       | 117627       | 3.659         | 131         | 600          | 6.107         |
| NEW CUMBERLAND ARMY DEPOT     | PA         | 507       |            |              |               |             |              |               | 4574        | 35609        | 7.785         |
| PHILADELPHIA NAVAL SHIPYARD   | PA         | 507       |            |              |               | 2582284     | 10321130     | 3.997         |             |              |               |
| HQMC, HENDERSON HALL          | VA         | 402       |            |              |               | 329         | 961          | 2.921         |             |              |               |
| MC DEV & ED CMD, QUANTICO     | VA         | 508       | 203851     | 378525       | 1.885         | 247461      | 722770       | 2.921         | 19510       | 134336       | 6.885         |
| LEWIS, FORT                   | WA         | 202       |            |              |               | 107140      | 468815       | 4.376         | 1485        | 9202         | 6.197         |
| MCCHORD AFB                   | WA         | 204       |            |              |               | 315579      | 1156900      | 3.666         |             |              |               |
| NAS, WHIDBEY ISLAND           | WA         | 202       |            |              |               | 371618      | 1503649      | 4.046         |             |              |               |
| NAV REG MED CTR, BREMERTON    | WA         | 508       |            |              |               |             |              |               |             |              |               |
| NAV UNDERSEA WARFARE ENGR STA | WA         | 507       |            |              |               |             |              |               |             |              |               |
| NAVAL FACILITY, PACIFIC BEACH | WA         | 303       |            |              |               |             |              |               |             |              |               |
| NAVAL SUBMARINE BASE, BANGOR  | WA         | 402       | 240411     | 670990       | 2.791         | 49891       | 184790       | 3.704         | 88          | 654          | 7.432         |
| NAVAL SUPPLY CTR, PUGET SOUND | WA         | 507       |            |              |               |             |              |               |             |              |               |
| NAVAL SUPPORT ACT, SEATTLE    | WA         | 402       |            |              |               | 75115       | 366475       | 4.879         | 75          | 560          | 7.467         |
| PUGET SOUND NAVAL SHIPYARD    | WA         | 507       |            |              |               | 79561       | 322844       | 4.059         |             |              |               |
| no. selected                  |            |           | 75         | 75           | 75            | 75          | 75           | 75            | 75          | 75           | 75            |
| present                       |            |           | 6          | 6            | 6             | 6           | 6            | 6             | 6           | 6            | 6             |
| missing                       |            |           | 69         | 69           | 69            | 69          | 69           | 69            | 69          | 69           | 69            |
| sum                           |            |           | 1281446    | 2287546      | 15.838        | 14379346    | 44464853     | 185.048       | 430060      | 2270170      | 306.658       |
| max                           |            |           | 655269     | 692475       | 3.863         | 2582284     | 10321130     | 6.678         | 291813      | 1486253      | 15.000        |
| min                           |            |           | 1250       | 4367         | 1.067         | 85          | 479          | 1.493         | 20          | 235          | 3.011         |
| average                       |            |           | 213574     | 381258       | 1.785         | 276526      | 855093       | 3.092         | 9774        | 51595        | 6.279         |
| median                        |            |           | 172420     | 387200       | 2.770         | 86991       | 307872       | 3.544         | 1605        | 8638         | 6.889         |
| std. dev                      |            |           | 235007     | 275223       | 0.988         | 481606      | 1649795      | 1.131         | 43915       | 223204       | 2.284         |

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| PURCHASED STEAM                 |       |      |        |        | OTHER   |      | TOTAL ANNUAL CONSUMPTION & COST |         |         |          |         |
|---------------------------------|-------|------|--------|--------|---------|------|---------------------------------|---------|---------|----------|---------|
| 1                               | 2     | 3    | 21     | 22     | 23      | 24   | 25                              | 26      | 27      | 28       | 29      |
| INSTALLATION                    | STATE | IDPP | MBTU   | \$COST | \$ MBTU | MBTU | \$COST                          | \$ MBTU | MBTU    | \$COST   | \$ MBTU |
| NAVAL FAC, CENTERVILLE BEACH    | CA    | 303  |        |        |         |      |                                 |         | 36437   | 423000   | 11 609  |
| NAVAL WEAPONS CTR, CHINA LAKE   | CA    | 306  |        |        |         |      |                                 |         | 925372  | 6734091  | 7 277   |
| BOLLING AFB                     | DC    | 509  |        |        |         |      |                                 |         | 464845  | 3757560  | 8 083   |
| MARINE BARRACKS 8TH & I ST      | DC    | 402  |        |        |         |      |                                 |         | 47446   | 462564   | 9 749   |
| NAVAL OBSERVATORY               | DC    | 303  |        |        |         |      |                                 |         | 25486   | 269546   | 10 576  |
| NAVAL RESEARCH LABORATORY       | DC    | 306  |        |        |         |      |                                 |         | 849777  | 5919920  | 6 966   |
| NAVAL SECURITY STA, WASHINGTON  | DC    | 303  |        |        |         |      |                                 |         | 53122   | 526029   | 10 495  |
| WASHINGTON NAVY YARD            | DC    | 402  | 982    | 7124   | 7 255   |      |                                 |         | 1406091 | 11203122 | 7 968   |
| DOVER AFB                       | DE    | 204  |        |        |         |      |                                 |         | 858337  | 7454990  | 8 685   |
| NAVAL FACILITY, LEWES           | DE    | 303  |        |        |         |      |                                 |         | 18095   | 166193   | 9 185   |
| SCOTT AFB                       | IL    | 204  |        |        |         |      |                                 |         | 1036689 | 5841595  | 5 635   |
| JEFFERSON PROVING GROUND        | IN    | 306  |        |        |         |      |                                 |         | 46179   | 424978   | 9 203   |
| NAV WEAPONS SUPPORT CTR, CRANE  | IN    | 507  |        |        |         |      |                                 |         | 618178  | 3483599  | 5 635   |
| LEAVENWORTH, FORT               | KS    | 508  |        |        |         |      |                                 |         | 639369  | 3744843  | 5 857   |
| MCCONNELL AFB                   | KS    | 101  |        |        |         |      |                                 |         | 557557  | 2861101  | 5 131   |
| RILEY, FORT                     | KS    | 202  |        |        |         |      |                                 |         | 2050102 | 7406368  | 3 613   |
| KNOX, FORT                      | KY    | 508  |        |        |         |      |                                 |         | 2689689 | 1837865  | 4 401   |
| LEX BLUEGRASS ARMY DEPOT ACT    | KY    | 507  |        |        |         |      |                                 |         | 254651  | 1248050  | 4 901   |
| NAV ORDNANCE STA, LOUISVILLE    | KY    | 507  |        |        |         |      |                                 |         | 489030  | 1644279  | 3 362   |
| ABERDEEN PROVING GROUND         | MD    | 306  |        |        |         |      |                                 |         | 2406409 | 19687983 | 8 181   |
| ANDREWS AFB                     | MD    | 204  |        |        |         |      |                                 |         | 1559561 | 10884207 | 6 979   |
| D W TAYLOR NAV SHIP R&D CTR     | MD    | 306  |        |        |         |      |                                 |         | 189886  | 658129   | 8 732   |
| DETROIT, FORT                   | MD    | 306  |        |        |         |      |                                 |         | 1133083 | 6415798  | 5 662   |
| DMA HYDRO/TOPOGRAPHIC CTR       | MD    | 507  |        |        |         |      |                                 |         | 177752  | 1781865  | 10 024  |
| HARRY DIAMOND LABORATORIES      | MD    | 306  |        |        |         |      |                                 |         | 180706  | 1814657  | 10 042  |
| HEADGEORGE G, FORT              | MD    | 402  | 139374 | 416302 | 2 987   |      |                                 |         | 1940027 | 13699471 | 7 061   |
| NATIONAL NAVAL MEDICAL CENTER   | MD    | 508  |        |        |         |      |                                 |         | 720754  | 5269249  | 7 311   |
| NAV ORDNANCE STA, INDIAN HEAD   | MD    | 507  |        |        |         |      |                                 |         | 665875  | 6660276  | 10 002  |
| NAV SURFACE WEAPONS CTR, WH OAK | MD    | 306  |        |        |         |      |                                 |         | 294571  | 2257824  | 7 665   |
| NAVAL AIR TEST CTR, PAX RIVER   | MD    | 306  |        |        |         |      |                                 |         | 881508  | 6262736  | 7 127   |
| NAVAL COMM UNIT, WASHINGTON     | MD    | 303  |        |        |         |      |                                 |         | 72849   | 493318   | 6 772   |

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| PURCHASED STEAM               |       |      |        |         | OTHER   |       | TOT ANNUAL CONSUMPTION & COST |         |         |          |         |
|-------------------------------|-------|------|--------|---------|---------|-------|-------------------------------|---------|---------|----------|---------|
| 1                             | 2     | 3    | 21     | 22      | 23      | 24    | 25                            | 26      | 27      | 28       | 29      |
| INSTALLATION                  | STATE | IDPP | MBTU   | \$/COST | \$/MBTU | MBTU  | \$/COST                       | \$/MBTU | MBTU    | \$/COST  | \$/MBTU |
| NAVAL SHIP R&D CTR, ANNAPOLIS | MD    | 306  | x      | x       | x       | x     | x                             | x       | 126732  | 662021   | 5 224   |
| REED WALTER MED CTR ANNEX     | MD    | 508  | x      | x       | x       | x     | x                             | x       | 631436  | 5435418  | 8 606   |
| US NAVAL ACADEMY              | MD    | 508  | 17731  | 85691   | 4 833   | x     | x                             | x       | 1157758 | 3620404  | 3 127   |
| DMA AEROSPACE CTR             | MO    | 507  | x      | x       | x       | x     | x                             | x       | 199951  | 1281000  | 6 407   |
| RICHARDS-GEBAUR AFB           | MO    | 205  | x      | x       | x       | x     | x                             | x       | 180936  | 1020366  | 5 639   |
| WHITEMAN AFB                  | MO    | 101  | x      | x       | x       | x     | x                             | x       | 618282  | 2684318  | 4 342   |
| WOOD, FORT LEONARD            | MO    | 508  | x      | x       | x       | x     | x                             | x       | 1799550 | 10716629 | 5 955   |
| DIX, FORT                     | NJ    | 508  | 14078  | 31198   | 2 216   | x     | x                             | x       | 1847820 | 13392279 | 7 248   |
| MCGUIRE AFB                   | NJ    | 204  | x      | x       | x       | x     | x                             | x       | 1137939 | 6429005  | 5 650   |
| MIL OCEAN TERMINAL-BAYONNE    | NJ    | 204  | x      | x       | x       | 11683 | 81755                         | 6 998   | 519169  | 4419611  | 8 513   |
| MONMOUTH, FORT                | NJ    | 306  | x      | x       | x       | x     | x                             | x       | 957503  | 6049903  | 8 407   |
| NAVAL AIR ENG CTR, LAKEHURST  | NJ    | 306  | x      | x       | x       | x     | x                             | x       | 615614  | 2824676  | 4 588   |
| NAVAL AIR PROPULSION CENTER   | NJ    | 306  | x      | x       | x       | x     | x                             | x       | 316078  | 3656941  | 11 570  |
| NAVAL WEAPONS STA, EARLE      | NJ    | 507  | x      | x       | x       | x     | x                             | x       | 211920  | 1727012  | 8 149   |
| PICATINNY ARSENAL             | NJ    | 306  | x      | x       | x       | x     | x                             | x       | 1223916 | 10557278 | 8 626   |
| CANNON AFB                    | NM    | 202  | x      | x       | x       | x     | x                             | x       | 451898  | 2009304  | 4 446   |
| KIRTLAND AFB                  | NM    | 204  | 289668 | 1088700 | 3 758   | x     | x                             | x       | 1407799 | 9307188  | 6 611   |
| HAMILTON, FORT                | NY    | 508  | x      | x       | x       | x     | x                             | x       | 291410  | 3373299  | 11 576  |
| NAVAL SUPPORT ACT, BROOKLYN   | NY    | 402  | 83674  | 853375  | 10 199  | x     | x                             | x       | 169689  | 1988141  | 11 716  |
| RICKENBACKER AFB              | OH    | 205  | x      | x       | x       | x     | x                             | x       | 848263  | 2085489  | 2 459   |
| NAVAL FACILITY, COOS HEAD     | OR    | 303  | x      | x       | x       | x     | x                             | x       | 9259    | 64116    | 6 925   |
| PORTLAND IAP                  | OR    | 105  | x      | x       | x       | x     | x                             | x       | 74656   | 357670   | 4 791   |
| DEFENSE PERSONNEL SUPPORT CTR | PA    | 507  | x      | x       | x       | 4296  | 43033                         | 10 017  | 386046  | 2305188  | 5 971   |
| LETTERKENNY ARMY DEPOT        | PA    | 507  | x      | x       | x       | x     | x                             | x       | 483970  | 3056196  | 6 315   |
| NAS, WILLOW GROVE             | PA    | 205  | x      | x       | x       | x     | x                             | x       | 820223  | 1678794  | 2 047   |
| NAV REG MED CTR, PHILADELPHIA | PA    | 508  | x      | x       | x       | x     | x                             | x       | 225557  | 1313688  | 5 824   |
| NAV STA, PHILADELPHIA         | PA    | 402  | 145500 | 1245510 | 8 502   | x     | x                             | x       | 245175  | 3025438  | 12 340  |
| NAVAL AIR DEVELOPMENT CENTER  | PA    | 306  | x      | x       | x       | x     | x                             | x       | 215159  | 2072780  | 9 634   |
| NAVAL AVIATION SUPPLY OFFICE  | PA    | 507  | x      | x       | x       | x     | x                             | x       | 273443  | 2126962  | 7 778   |
| NAVY SHIPS PARTS CONTROL CTR  | PA    | 507  | x      | x       | x       | x     | x                             | x       | 560056  | 3094397  | 5 525   |
| NEW CUMBERLAND ARMY DEPOT     | PA    | 507  | x      | x       | x       | 68218 | 481912                        | 7 064   | 549552  | 2984637  | 5 431   |

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| 1<br>INSTALLATION             | 2<br>STATE | 3<br>IDPP | PURCHASED STEAM |              |               | OTHER      |              |               | - TOT ANNUAL CONSUMPTION & COST - |              |               |  |
|-------------------------------|------------|-----------|-----------------|--------------|---------------|------------|--------------|---------------|-----------------------------------|--------------|---------------|--|
|                               |            |           | 21<br>MBTU      | 22<br>\$COST | 23<br>\$/MBTU | 24<br>MBTU | 25<br>\$COST | 26<br>\$/MBTU | 27<br>MBTU                        | 28<br>\$COST | 29<br>\$/MBTU |  |
| PHILADELPHIA NAVAL SHIPYARD   | PA         | 507       | x               | x            | x             | x          | x            | x             | 3888156                           | 19209091     | 4 940         |  |
| HQMC, HENDERSON HALL          | VA         | 402       | 37236           | 256319       | 6.884         | x          | x            | x             | 49442                             | 420762       | 8 510         |  |
| MC DEV & ED CMD, QUANTICO     | VA         | 508       | x               | x            | x             | 2222       | 7936         | 3.572         | 1474971                           | 8295336      | 5 624         |  |
| LEWIS, FORT                   | WA         | 202       | x               | 2537         | 3.094         | x          | x            | x             | 2547558                           | 14156992     | 5 557         |  |
| MCCHORD AFB                   | WA         | 204       | x               | x            | x             | x          | x            | x             | 711972                            | 2618962      | 3 678         |  |
| NAS, WHIDBEY ISLAND           | WA         | 202       | x               | x            | x             | x          | x            | x             | 686327                            | 2911181      | 4 242         |  |
| NAV REG MED CTR, BREMERTON    | WA         | 508       | 20486           | 153433       | 7.490         | x          | x            | x             | 82702                             | 501727       | 6 067         |  |
| NAV UNDERSEA WARFARE ENGR STA | WA         | 507       | x               | x            | x             | x          | x            | x             | 293033                            | 1730338      | 5 905         |  |
| NAVAL FACILITY, PACIFIC BEACH | WA         | 303       | x               | x            | x             | x          | x            | x             | 14679                             | 70548        | 4 806         |  |
| NAVAL SUBMARINE BASE, BANGOR  | WA         | 402       | 50416           | 212118       | 4.207         | 15300      | 42300        | 2.765         | 1047983                           | 3571773      | 3 408         |  |
| NAVAL SUPPLY CTR, PUGET SOUND | WA         | 507       | 18856           | 141231       | 7.490         | x          | x            | x             | 59075                             | 340700       | 5 767         |  |
| NAVAL SUPPORT ACT, SEATTLE    | WA         | 402       | x               | x            | x             | x          | x            | x             | 202494                            | 1000505      | 4 941         |  |
| PUGET SOUND NAVAL SHIPYARD    | WA         | 507       | x               | x            | x             | x          | x            | x             | 1909360                           | 5748575      | 3 011         |  |

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

|        |         |        |        |        |        |          |           |         |          |         |       |       |
|--------|---------|--------|--------|--------|--------|----------|-----------|---------|----------|---------|-------|-------|
| 75     | 75      | 75     | 75     | 75     | 75     | 75       | 75        | 75      | 75       | 75      | 75    | 75    |
| 12     | 12      | 12     | 12     | 12     | 12     | 12       | 12        | 12      | 12       | 12      | 12    | 12    |
| 63     | 63      | 63     | 63     | 63     | 63     | 63       | 63        | 63      | 63       | 63      | 63    | 63    |
| 813821 | 4493538 | 68 914 | 101719 | 556936 | 30.415 | 54810944 | 330211840 | 511 791 | 19687983 | 12 340  | 2 047 | 6 025 |
| 289668 | 1245510 | 10 199 | 68218  | 481912 | 10 017 | 3888156  | 64116     | 2 047   | 4402825  | 2911181 | 6 407 | 2 401 |
| 820    | 2537    | 2 216  | 2222   | 7936   | 2.765  | 9259     | 549552    | 4396173 | 749069   |         |       |       |
| 69318  | 374462  | 5 481  | 20344  | 131387 | 6.458  | 730813   |           |         |          |         |       |       |
| 28861  | 182776  | 5 858  | 11683  | 43033  | 6.998  | 549552   |           |         |          |         |       |       |
| 85814  | 438802  | 2 547  | 27287  | 197683 | 2.941  | 749069   |           |         |          |         |       |       |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | 30<br>TOT CONS /<br>TOT POP<br>(MBTU/PERS) | 31<br>TOT CONS /<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT CONS /<br>BLOG AREA<br>(MBTU/THOUS QSF) | 33<br>TOT CONS /<br>CUR R P (INVEST<br>(MBTU/\$MIL) |
|---------------------------------|------------|-----------|--------------------------------------------|------------------------------------------------|---------------------------------------------------|-----------------------------------------------------|
| NAVAL FAC, CENTERVILLE BEACH    | CA         | 303       | 132 499                                    | 210 620                                        | 249 571                                           | 2350 795                                            |
| NAVAL WEAPONS CTR, CHINA LAKE   | CA         | 308       | 174 603                                    | 276 655                                        | 144 861                                           | 4047 994                                            |
| BOLLING AFB                     | DC         | 508       | 140 437                                    | 217 930                                        | 130 758                                           | 5246 557                                            |
| MARINE BARRACKS 8TH & 1 ST      | DC         | 402       | 47 446                                     | 79 608                                         | 213 723                                           | 5047 492                                            |
| NAVAL OBSERVATORY               | DC         | 303       | 50 668                                     | 59 270                                         | 101 136                                           | 4808 727                                            |
| NAVAL RESEARCH LABORATORY       | DC         | 306       | 246 003                                    | 407 306                                        | 284 682                                           | 9236 707                                            |
| NAVAL SECURITY STA, WASHINGTON  | DC         | 303       | 38 000                                     | 45 690                                         | 88 711                                            | 7264 047                                            |
| WASHINGTON NAVY YARD            | DC         | 402       | 398 326                                    | 829 552                                        | 286 723                                           | 19693 150                                           |
| DOVER AFB                       | DE         | 204       | 98 687                                     | 131 197                                        | 162 625                                           | 5762 929                                            |
| NAVAL FACILITY, LEWES           | DE         | 303       | 140 269                                    | 317 450                                        | 175 676                                           | 4021 037                                            |
| SCOTT AFB                       | IL         | 204       | 92 324                                     | 118 971                                        | 185 620                                           | 7224 315                                            |
| JEFFERSON PROVING GROUND        | IN         | 306       | 94 197                                     | 80 924                                         | 66 927                                            | 1592 390                                            |
| NAV WEAPONS SUPPORT CTR, CRANE  | IN         | 507       | 155 583                                    | 210 242                                        | 118 493                                           | 6237 922                                            |
| LEAVENWORTH, FORT               | KS         | 508       | 127 402                                    | 240 048                                        | 92 541                                            | 8854 780                                            |
| MCCONNELL AFB                   | KS         | 101       | 105 686                                    | 161 371                                        | 15 140                                            | 2813 102                                            |
| RILEY, FORT                     | KS         | 202       | 103 535                                    | 128 750                                        | 130 863                                           | 7695 577                                            |
| KNOX, FORT                      | KY         | 508       | 63 567                                     | 104 195                                        | 145 877                                           | 8405 278                                            |
| LEX BLUEGRASS ARMY DEPOT ACT    | KY         | 507       | 121 577                                    | 154 188                                        | 44 380                                            | 4906 580                                            |
| NAV ORDNANCE STA, LOUISVILLE    | KY         | 507       | 206 188                                    | 301 684                                        | 364 947                                           | 25874 579                                           |
| ABERDEEN PROVING GROUND         | MD         | 306       | 149 735                                    | 191 658                                        | 201 003                                           | 9500 233                                            |
| ANDREWS AFB                     | MD         | 204       | 127 817                                    | 167 236                                        | 218 671                                           | 6664 786                                            |
| D W TAYLOR NAV SHIP RD CTR      | MD         | 306       | 128 736                                    | 205 060                                        | 130 865                                           | 3616 872                                            |
| DETROIT, FORT                   | MD         | 306       | 401 802                                    | 504 489                                        | 728 671                                           | 20944 233                                           |
| DMA HYDRO/TOPOGRAPHIC CTR       | MD         | 507       | 58 165                                     | 75 001                                         | 216 243                                           | 9505 438                                            |
| HARRY DIAMOND LABORATORIES      | MD         | 306       | 170 961                                    | 354 326                                        | 287 291                                           | 3987 927                                            |
| HEADGEORGE G. FORT              | MD         | 402       | 141 144                                    | 188 115                                        | 185 809                                           | 9889 842                                            |
| NATIONAL NAVAL MEDICAL CENTER   | MD         | 508       | 130 737                                    | 281 434                                        | 168 440                                           | 3039 872                                            |
| NAV ORDNANCE STA, INDIAN HEAD   | MD         | 507       | 193 625                                    | 267 742                                        | 238 150                                           | 7106 457                                            |
| NAV SURFACE WEAPONS CTR, WH OAK | MD         | 306       | 137 843                                    | 199 303                                        | 171 561                                           | 5186 101                                            |
| NAVAL AIR TEST CTR, PAX RIVER   | MD         | 306       | 94 720                                     | 131 638                                        | 182 545                                           | 1127 392                                            |

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| INSTALLATION                  | 2<br>STATE | 3<br>IDPP | 30<br>TOT CONS /<br>(MBTU/PERS) | 31<br>TOT CONS /<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT CONS /<br>BLDG AREA<br>(MBTU/THOUS GSF) | 33<br>TOT CONS /<br>CUR R P INVEST<br>(MBTU/\$MIL) |
|-------------------------------|------------|-----------|---------------------------------|------------------------------------------------|---------------------------------------------------|----------------------------------------------------|
| NAVAL COMM UNIT, WASHINGTON   | MD         | 303       | 260 452                         | 384 017                                        | 239 400                                           | 1284 820                                           |
| NAVAL SHIP R&D CTR, ANNAPOLIS | MD         | 306       | 152 873                         | 289 342                                        | 209 474                                           | 7241 808                                           |
| REED, WALTER MED CTR ANNEX    | MD         | 508       | 834 129                         | 1896 204                                       | 707 095                                           | 31730 482                                          |
| US NAVAL ACADEMY              | MD         | 508       | 163 387                         | 190 955                                        | 209 435                                           | 6343 882                                           |
| DMA AEROSPACE CTR             | MD         | 507       | 53 635                          | 66 985                                         | 162 298                                           | 9047 572                                           |
| RICHARDS-GERBAUR AFB          | MO         | 205       | 89 438                          | 101 136                                        | 72 403                                            | 2980 819                                           |
| WHITEMAN AFB                  | MO         | 401       | 171 080                         | 320 519                                        | 167 511                                           | 3198 562                                           |
| WOOD FORT LEONARD             | MO         | 508       | 92 070                          | 116 791                                        | 154 269                                           | 4133 085                                           |
| DIX, FORT                     | NJ         | 508       | 124 276                         | 167 410                                        | 187 863                                           | 8586 525                                           |
| MCGUIRE AFB                   | NJ         | 204       | 93 297                          | 114 712                                        | 188 557                                           | 6888 251                                           |
| MIL OCEAN TERMINAL BAYONNE    | NJ         | 204       | 207 101                         | 339 583                                        | 98 160                                            | 3429 122                                           |
| MONMOUTH FORT                 | NJ         | 306       | 92 833                          | 118 793                                        | 136 747                                           | 11005 784                                          |
| NAVAL AIR ENG CTR, LAKEHURST  | NJ         | 306       | 184 339                         | 284 115                                        | 211 697                                           | 6230 915                                           |
| NAVAL AIR PROPULSION CENTER   | NJ         | 306       | 336 634                         | 765 321                                        | 554 522                                           | 6234 274                                           |
| NAVAL WEAPONS STA, EARLE      | NJ         | 507       | 147 420                         | 229 716                                        | 191 957                                           | 3704 903                                           |
| PICATINNY ARSENAL             | NJ         | 306       | 206 081                         | 271 499                                        | 311 350                                           | 14467 080                                          |
| CANNON AFB                    | NM         | 202       | 102 844                         | 160 589                                        | 141 928                                           | 6098 488                                           |
| KIRTLAND AFB                  | NM         | 204       | 119 459                         | 161 244                                        | 168 055                                           | 6794 399                                           |
| HAMILTON FORT                 | NY         | 508       | 190 009                         | 507 087                                        | 89 034                                            | 4574 722                                           |
| NAVAL SUPPORT ACT, BROOKLYN   | NY         | 402       | 60 173                          | 66 886                                         | 82 413                                            | 7508 389                                           |
| RICKENBACKER AFB              | OH         | 205       | 174 314                         | 198 226                                        | 227 233                                           | 7567 017                                           |
| PORTLAND IAP                  | OR         | 303       | 75 273                          | 210 423                                        | 93 521                                            | 4629 304                                           |
| DEFENSE PERSONNEL SUPPORT CTR | PA         | 105       | 29 669                          | 30 531                                         | 97 462                                            | 4552 196                                           |
| LETTERKENNY ARMY DEPOT        | PA         | 507       | 120 489                         | 187 857                                        | 123 298                                           | 15139 044                                          |
| NAS, WILLOW GROVE             | PA         | 507       | 66 593                          | 109 199                                        | 69 396                                            | 5480 979                                           |
| NAV REG MED CTR, PHILADELPHIA | PA         | 205       | 106 431                         | 123 553                                        | 695 104                                           | 15359 984                                          |
| NAV STA, PHILADELPHIA         | PA         | 508       | 238 685                         | 395 715                                        | 321 307                                           | 18641 104                                          |
| NAVAL AIR DEVELOPMENT CENTER  | PA         | 402       | 40 582                          | 45 627                                         | 72 259                                            | 4993 377                                           |
| NAVAL AVIATION SUPPLY OFFICE  | PA         | 306       | 76 678                          | 103 194                                        | 123 300                                           | 6095 181                                           |
|                               | PA         | 507       | 47 738                          | 53 209                                         | 107 697                                           | 11115 557                                          |

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| 1<br>INSTALLATION             | 2<br>STATE | 3<br>IDPP | 30<br>TOT CONSUMPTION<br>(MBTU/PERS) | 31<br>TOT CONSUMPTION<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT CONSUMPTION<br>BLDG AREA<br>(MBTU/THOUS GSF) | 33<br>TOT CONSUMPTION<br>CUR R.P. INVEST<br>(MBTU/\$MIL) |
|-------------------------------|------------|-----------|--------------------------------------|-----------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| NAVY SHIPS PARTS CONTROL CTR  | PA         | 507       | 85 727                               | 95 654                                              | 61 008                                                 | 8723 610                                                 |
| NEW CUMBERLAND ARMY DEPOT     | PA         | 507       | 116 050                              | 143 206                                             | 99 611                                                 | 15568 050                                                |
| PHILADELPHIA NAVAL SHIPYARD   | PA         | 507       | 378 041                              | 460 518                                             | 531 096                                                | 18559 216                                                |
| HQMC, HENDERSON HALL          | VA         | 402       | 25 644                               | 31 734                                              | 138 493                                                | 15450 679                                                |
| MC DEV & ED CMD, QUANTICO     | VA         | 508       | 185 381                              | 318 006                                             | 209 692                                                | 11972 168                                                |
| LEWIS, FORT                   | WA         | 202       | 95 366                               | 111 615                                             | 118 784                                                | 8787 714                                                 |
| WACHORD AFB                   | WA         | 204       | 78 964                               | 103 977                                             | 101 798                                                | 7764 149                                                 |
| NAS, WIDBEY ISLAND            | WA         | 202       | 74 619                               | 98 671                                              | 157 234                                                | 5575 357                                                 |
| NAV REG MED CTR, BREMERTON    | WA         | 508       | 143 660                              | 212 231                                             | 3759 191                                               | 3144 570                                                 |
| NAV UNDERSEA WARFARE ENGR STA | WA         | 507       | 87 499                               | 102 963                                             | 144 351                                                | 10210 195                                                |
| NAVAL FACILITY, PACIFIC BEACH | WA         | 303       | 113 783                              | 206 751                                             | 121 317                                                | 5242 621                                                 |
| NAVAL SUBMARINE BASE, BANGOR  | WA         | 402       | 223 689                              | 365 406                                             | 228 269                                                | 6215 795                                                 |
| NAVAL SUPPLY CTR, PUGET SOUND | WA         | 507       | 105 755                              | 130 812                                             | 63 181                                                 | 3414 714                                                 |
| NAVAL SUPPORT ACT, SEATTLE    | WA         | 402       | 79 916                               | 91 220                                              | 102 581                                                | 12897 703                                                |
| PUGET SOUND NAVAL SHIPYARD    | WA         | 507       | 171 566                              | 278 452                                             | 380 199                                                | 10637 102                                                |

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

|           |           |           |            |
|-----------|-----------|-----------|------------|
| 75 000    | 75 000    | 75 000    | 75 000     |
| 75 000    | 75 000    | 75 000    | 75 000     |
| 0 000     | 0 000     | 0 000     | 0 000      |
| 11135 906 | 17473 931 | 18300 637 | 611084 300 |
| 834 129   | 1896 204  | 3759 191  | 31730 452  |
| 25 644    | 30 531    | 44 380    | 1127 392   |
| 127 700   | 168 659   | 173 209   | 6890 818   |
| 121 577   | 187 857   | 162 625   | 6684 786   |
| 119 045   | 244 406   | 434 910   | 5608 023   |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDP | 34<br>TOT. COST/<br>TOT. POP<br>(\$/PERS) | 35<br>TOT. COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TCT COST/<br>BLDG AREA<br>(\$/THOUS GSF) | 37<br>TOT. COST/<br>CUR R P INVEST<br>(\$/MIL) |
|---------------------------------|------------|----------|-------------------------------------------|----------------------------------------------|------------------------------------------------|------------------------------------------------|
| NAVAL FAC, CENTERVILLE BEACH    | CA         | 303      | 1538 182                                  | 2445 087                                     | 2897 260                                       | 27290 322                                      |
| NAVAL WEAPONS CTR, CHINA LAKE   | CA         | 306      | 1270 616                                  | 2013 263                                     | 1094 178                                       | 29457 966                                      |
| BOLLING AFB                     | DC         | 509      | 1135 214                                  | 1761 631                                     | 1056 979                                       | 42410 383                                      |
| MARINE BARRACKS 8TH & I ST      | DC         | 402      | 462 564                                   | 776 114                                      | 2083 622                                       | 49208 936                                      |
| NAVAL OBSERVATORY               | DC         | 303      | 535 877                                   | 626 851                                      | 1069 627                                       | 50857 735                                      |
| NAVAL RESEARCH LABORATORY       | DC         | 306      | 1713 766                                  | 2837 476                                     | 1983 223                                       | 64346 956                                      |
| NAVAL SECURITY STA, WASHINGTON  | DC         | 303      | 398 809                                   | 479 516                                      | 931 025                                        | 76236 086                                      |
| WASHINGTON NAVY YARD            | DC         | 402      | 3173 689                                  | 6609 511                                     | 2284 486                                       | 156906 470                                     |
| DOVER AFB                       | DE         | 204      | 856 958                                   | 1139 496                                     | 1412 485                                       | 49966 420                                      |
| NAVAL FACILITY, LEVES           | DE         | 303      | 1288 318                                  | 2915 667                                     | 1613 524                                       | 36931 777                                      |
| SCOTT AFB                       | IL         | 204      | 520 233                                   | 670 384                                      | 1045 944                                       | 40707 979                                      |
| JEFFERSON PROVING GROUND        | IN         | 306      | 866 874                                   | 1665 002                                     | 615 910                                        | 14654 414                                      |
| NAV WEAPONS SUPPORT CTR, CRANE  | IN         | 507      | 876 780                                   | 1184 773                                     | 667 740                                        | 35152 361                                      |
| LEAVENWORTH, FORT               | KS         | 508      | 746 237                                   | 1405 985                                     | 542 024                                        | 52448 782                                      |
| MCCONNELL AFB                   | KS         | 101      | 542 376                                   | 828 076                                      | 775 576                                        | 14435 424                                      |
| RILEY, FORT                     | KS         | 202      | 374 038                                   | 465 133                                      | 472 767                                        | 27801 681                                      |
| KNOX, FORT                      | KY         | 508      | 367 795                                   | 458 582                                      | 642 036                                        | 36993 328                                      |
| LEX BLUEGRASS ARMY DEPOT ACT    | KY         | 507      | 595 852                                   | 755 677                                      | 217 506                                        | 24047 206                                      |
| NAV ORDNANCE STA, LOUISVILLE    | KY         | 507      | 593 204                                   | 1014 361                                     | 1227 074                                       | 86998 887                                      |
| ABERDEEN PROVING GROUND         | MD         | 306      | 1225 055                                  | 1568 126                                     | 1644 502                                       | 77725 949                                      |
| ANDREWS AFB                     | MD         | 204      | 892 040                                   | 1167 147                                     | 1526 109                                       | 46653 266                                      |
| D W TAYLOR NAV SHIP R&D CTR     | MD         | 306      | 1124 155                                  | 1790 636                                     | 1142 749                                       | 31583 409                                      |
| DETROIT, FORT                   | MD         | 306      | 2275 106                                  | 2856 544                                     | 4125 915                                       | 118591 460                                     |
| DMA HYDRO/TOPOGRAPHIC CTR       | MD         | 507      | 583 071                                   | 751 842                                      | 2167 719                                       | 95286 897                                      |
| HARRY DIAMOND LABORATORIES      | MD         | 306      | 1716 799                                  | 3558 151                                     | 2884 987                                       | 40147 279                                      |
| MEADE GEORGE G, FORT            | MD         | 402      | 996 689                                   | 1328 372                                     | 1312 084                                       | 70543 104                                      |
| NATIONAL NAVAL MEDICAL CENTER   | MD         | 508      | 955 786                                   | 2057 497                                     | 1231 421                                       | 22223 741                                      |
| NAV ORDNANCE STA, INDIAN HEAD   | MD         | 507      | 1936 690                                  | 2678 036                                     | 2388 052                                       | 71080 853                                      |
| NAV SURFACE WEAPONS CTR, WH OAK | MD         | 306      | 1056 539                                  | 1527 621                                     | 1314 982                                       | 39750 422                                      |
| NAVAL AIR TEST CTR, PAX RIVER   | MD         | 306      | 675 084                                   | 938 217                                      | 1301 043                                       | 8035 217                                       |

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|-------------------------------|------------|-----------|-------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| NAVAL COMM UNIT, WASHINGTON   | MD         | 303       | 1763.719                                  | 2600.471                                     | 1621.157                                        | 8700.494                                        |
| NAVAL SHIP R&D CTR, ANNAPOLIS | MD         | 306       | 798.578                                   | 1511.463                                     | 1094.250                                        | 37829.771                                       |
| REED, WALTER MED CTR ANNEX    | MD         | 508       | 7180.209                                  | 16322.577                                    | 6086.694                                        | 273136.580                                      |
| US NAVAL ACADEMY              | MD         | 508       | 510.924                                   | 597.131                                      | 654.921                                         | 19837.830                                       |
| DNA AEROSPACE CTR             | MD         | 507       | 343.616                                   | 429.146                                      | 1038.773                                        | 57963.801                                       |
| RICHARDS-GEBAUR AFB           | MO         | 205       | 504.373                                   | 570.343                                      | 408.310                                         | 16808.983                                       |
| WHITEMAN AFB                  | MO         | 101       | 742.785                                   | 1391.559                                     | 727.260                                         | 13886.798                                       |
| WOOD, FORT LEONARD            | MO         | 508       | 548.286                                   | 695.508                                      | 918.699                                         | 24613.296                                       |
| DIIX, FORT                    | NJ         | 508       | 900.703                                   | 1213.322                                     | 1361.557                                        | 62231.779                                       |
| MCQUIRE AFB                   | NJ         | 204       | 827.099                                   | 648.088                                      | 1065.287                                        | 38916.495                                       |
| MIL OCEAN TERMINAL-BAYONNE    | NJ         | 204       | 1763.018                                  | 2890.820                                     | 836.623                                         | 29191.618                                       |
| MONMOUTH, FORT                | NJ         | 306       | 780.484                                   | 998.716                                      | 1149.658                                        | 92527.620                                       |
| NAVAL AIR ENG CTR, LAKEHURST  | NJ         | 306       | 845.818                                   | 1165.979                                     | 971.347                                         | 28589.838                                       |
| NAVAL AIR PROPULSION CENTER   | NJ         | 306       | 6208.728                                  | 8854.579                                     | 6415.686                                        | 72129.013                                       |
| NAVAL WEAPONS STA, EARLE      | NJ         | 507       | 1201.372                                  | 1872.032                                     | 1564.322                                        | 30192.518                                       |
| PICATINNY ARSENAL             | NJ         | 306       | 1777.619                                  | 2341.888                                     | 2685.647                                        | 124790.520                                      |
| CANNON AFB                    | NM         | 202       | 457.284                                   | 714.038                                      | 631.063                                         | 27116.113                                       |
| KIRTLAND AFB                  | NM         | 204       | 789.759                                   | 1066.013                                     | 1111.041                                        | 44918.860                                       |
| HAMILTON, FORT                | NY         | 508       | 2199.504                                  | 5870.044                                     | 1030.644                                        | 52956.028                                       |
| NAVAL SUPPORT ACT, BROOKLYN   | NY         | 402       | 705.015                                   | 783.658                                      | 965.586                                         | 87970.840                                       |
| RICKENBACKER AFB              | OH         | 305       | 428.559                                   | 487.345                                      | 558.663                                         | 18603.827                                       |
| NAVAL FACILITY, COOS HEAD     | OR         | 303       | 521.268                                   | 1457.182                                     | 647.636                                         | 32058.000                                       |
| PORTLAND IAP                  | OR         | 105       | 142.142                                   | 146.270                                      | 466.932                                         | 21809.146                                       |
| DEFENSE PERSONNEL SUPPORT CTR | PA         | 507       | 719.472                                   | 1121.746                                     | 736.247                                         | 90399.529                                       |
| LETTERKENNY ARMY DEPOT        | PA         | 507       | 546.823                                   | 689.575                                      | 438.227                                         | 34611.506                                       |
| NAS, WILLOW GROVE             | PA         | 205       | 217.838                                   | 252.883                                      | 1422.707                                        | 31438.090                                       |
| NAV REG MED CTR, PHILADELPHIA | PA         | 508       | 1390.146                                  | 2304.716                                     | 1871.350                                        | 108569.260                                      |
| NAV STA, PHILADELPHIA         | PA         | 402       | 500.780                                   | 563.034                                      | 891.670                                         | 61617.882                                       |
| NAVAL AIR DEVELOPMENT CENTER  | PA         | 306       | 738.883                                   | 994.139                                      | 1187.840                                        | 58718.979                                       |
| NAVAL AVIATION SUPPLY OFFICE  | PA         | 507       | 371.327                                   | 413.886                                      | 837.716                                         | 86461.870                                       |

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|-------------------------------|------------|-----------|-------------------------------------------|----------------------------------------------|------------------------------------------------|------------------------------------------------|
| NAVY SHIPS PARTS CONTROL CTR  | PA         | 507       | 473 656                                   | 528 505                                      | 337 080                                        | 48199 330                                      |
| NEW CUMBERLAND ARMY DEPOT     | PA         | 507       | 630 269                                   | 777 757                                      | 540 989                                        | 84550 622                                      |
| PHILADELPHIA NAVAL SHIPYARD   | PA         | 507       | 1867 680                                  | 2275 150                                     | 2623 834                                       | 91690 170                                      |
| ROMC, HENDERSON HALL          | VA         | 402       | 218 238                                   | 270 065                                      | 1178 605                                       | 131488 120                                     |
| MC DEV & ED CMD, QUANTICO     | VA         | 508       | 1042 593                                  | 1791 862                                     | 1179 320                                       | 67332 272                                      |
| LEWIS, FORT                   | WA         | 202       | 529 957                                   | 620 256                                      | 660 092                                        | 48834 053                                      |
| MCCHORD AFB                   | WA         | 204       | 290 466                                   | 382 475                                      | 374 458                                        | 28560 109                                      |
| NAS, WHIDBEY ISLAND           | WA         | 202       | 316 512                                   | 418 532                                      | 666 937                                        | 23648 911                                      |
| NAV REG RED CTR, BREMERTON    | WA         | 508       | 871 538                                   | 1287 536                                     | 22805 773                                      | 19077 072                                      |
| NAV UNDERSEA WARFARE ENGR STA | WA         | 507       | 516 673                                   | 607 989                                      | 852 383                                        | 60290 522                                      |
| NAVAL FACILITY, PACIFIC BEACH | WA         | 303       | 546 884                                   | 993 634                                      | 583 041                                        | 25195 714                                      |
| NAVAL SUBMARINE BASE, BANGOR  | WA         | 402       | 762 385                                   | 1245 388                                     | 777 995                                        | 21184 893                                      |
| NAVAL SUPPLY CTR, PUGET SOUND | WA         | 507       | 609 919                                   | 754 431                                      | 364 385                                        | 19693 642                                      |
| NAVAL SUPPORT ACT, SEATTLE    | WA         | 402       | 394 888                                   | 450 712                                      | 506 841                                        | 63726 433                                      |
| PUGET SOUND NAVAL SHIPYARD    | WA         | 507       | 516 538                                   | 838 346                                      | 1144 678                                       | 32025 487                                      |
| no selected                   |            |           | 75 000                                    | 75 000                                       | 75 000                                         | 75 000                                         |
| present                       |            |           | 75 000                                    | 75 000                                       | 75 000                                         | 75 000                                         |
| missing                       |            |           | 0 000                                     | 0 000                                        | 0 000                                          | 0 000                                          |
| sum                           |            |           | 77108 416                                 | 124485 570                                   | 119626 460                                     | 3992569 900                                    |
| max                           |            |           | 7180 209                                  | 16322 577                                    | 22805 773                                      | 273136 580                                     |
| min                           |            |           | 142 142                                   | 146 270                                      | 217 506                                        | 8035 217                                       |
| average                       |            |           | 769 334                                   | 1016 099                                     | 1043 510                                       | 41514 149                                      |
| median                        |            |           | 738 696                                   | 1066 013                                     | 1056 979                                       | 40707 979                                      |
| std dev                       |            |           | 1098 595                                  | 2223 710                                     | 2708 038                                       | 40450 843                                      |

no selected

present

missing

sum

max

min

average

median

std dev

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ELECTRICITY

OIL

| 1<br>INSTALLATION                | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU  | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|----------------------------------|------------|-----------|----------|-------------|-------------|------------|--------------|-----------|--------------|---------------|
| ANNISTON ARMY DEPOT              | AL         | 507       | 42150    | 1507352     | 0.036       | 143815.800 | 10.481       | 52634     | 287065       | 5.454         |
| MCCLELLAN, FORT                  | AL         | 508       | 59947    | 2035242     | 0.034       | 204539.160 | 9.950        | 81956     | 628867       | 7.673         |
| REDSTONE ARSENAL                 | AL         | 306       | 242412   | 7212684     | 0.030       | 827109.740 | 8.720        | 745460    | 2853639      | 3.828         |
| BLTHERVILLE AFB                  | AR         | 101       | 29953    | 892910      | 0.030       | 102198.640 | 8.737        | 10283     | 66228        | 6.441         |
| CHAFFEE, FORT                    | AR         | 205       | 9889     | 245535      | 0.025       | 33741.268  | 7.277        | *         | *            | *             |
| AFRC, LOS ALAMITOS               | CA         | 205       | 3114     | 149883      | 0.048       | 10624.968  | 14.107       | *         | *            | *             |
| BEALE AFB                        | CA         | 101       | 104869   | 1053603     | 0.010       | 357813.030 | 2.945        | 89034     | 536889       | 6.030         |
| CASTLE AFB                       | CA         | 101       | 47353    | 921705      | 0.019       | 161568.440 | 5.705        | 2470      | 28202        | 11.418        |
| DEFENSE DEPOT, TRACY             | CA         | 507       | 13857    | 112587      | 0.010       | 37044.084  | 3.039        | *         | *            | *             |
| EDWARDS AFB                      | CA         | 306       | 75453    | 2068586     | 0.027       | 260857.630 | 7.930        | 39843     | 404400       | 10.150        |
| GEORGE AFB                       | CA         | 202       | 43700    | 2316100     | 0.053       | 149104.400 | 15.533       | 5500      | 43120        | 7.840         |
| HUNTER LIGGETT, FORT             | CA         | 202       | 13486    | 526245      | 0.050       | 35778.232  | 14.709       | 29309     | 143772       | 4.905         |
| MACARTHUR, FORT                  | CA         | 205       | 1384     | 83465       | 0.060       | 4722.208   | 17.675       | *         | *            | *             |
| MARCH AFB                        | CA         | 101       | 44576    | 2296221     | 0.052       | 152093.310 | 15.097       | 19861     | 128156       | 6.453         |
| MARE ISLAND NAVAL SHIPYARD       | CA         | 507       | 134531   | 1163861     | 0.009       | 459019.770 | 2.536        | 148765    | 1325496      | 8.910         |
| MATHER AFB                       | CA         | 508       | 54114    | 497887      | 0.009       | 184636.970 | 2.667        | 9728      | 71007        | 7.299         |
| MCCLELLAN AFB                    | CA         | 507       | 123933   | 1961405     | 0.016       | 422859.390 | 4.638        | 184748    | 1018103      | 6.180         |
| MONTEREY, PRESIDIO OF            | CA         | 508       | 7098     | 338908      | 0.048       | 24218.376  | 13.984       | *         | *            | *             |
| NAS, ALAMEDA                     | CA         | 202       | 193240   | 6996448     | 0.035       | 649098.870 | 10.317       | 126622    | 1039253      | 8.208         |
| NAS, LEMOORE                     | CA         | 202       | 33351    | 454951      | 0.009       | 170600.000 | 2.667        | 23246     | 112062       | 4.821         |
| NAS, MOFFETT FIELD               | CA         | 202       | 3743     | 131736      | 0.010       | 113793.610 | 2.794        | *         | *            | *             |
| NAV. PUBLIC WKS CTR, S. FRAN     | CA         | 507       | 17395    | 612311      | 0.035       | 12771.116  | 10.315       | *         | *            | *             |
| NAV. REG. MED. CTR, OAKLAND      | CA         | 508       | 17395    | 612311      | 0.035       | 59351.740  | 10.317       | *         | *            | *             |
| NAV. SECURITY GP. ACT, SKAGGS IS | CA         | 303       | 5472     | 55565       | 0.009       | 22082.464  | 2.516        | *         | *            | *             |
| NAVAL AIR FACILITY, EL CENTRO    | CA         | 202       | 11804    | 462536      | 0.039       | 40275.248  | 11.484       | 2160      | 14094        | 6.525         |
| NAVAL COMM. STA., STOCKTON       | CA         | 303       | 15787    | 141496      | 0.009       | 53865.244  | 2.627        | *         | *            | *             |
| NAVAL FACILITY, PT. SUR          | CA         | 303       | 1300     | 63275       | 0.049       | 4435.600   | 14.265       | 11908     | 90324        | 7.585         |
| NAVAL POSTGRADUATE SCHOOL        | CA         | 508       | 25176    | 1251321     | 0.050       | 85900.511  | 14.567       | 1200      | 7494         | 6.245         |
| NAVAL SUPPLY CTR, OAKLAND        | CA         | 507       | 24944    | 874502      | 0.035       | 84757.727  | 10.316       | 22079     | 150902       | 6.835         |
| NAVAL SUPPORT ACT. TREASURE IS   | CA         | 402       | 22607    | 795766      | 0.035       | 77135.083  | 10.317       | *         | *            | *             |

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ELECTRICITY

OIL

| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU  | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|--------------------------------|------------|-----------|----------|-------------|-------------|------------|--------------|-----------|--------------|---------------|
| NAVAL WEAPONS STA, CONCORD     | CA         | 507       | 16364    | 351905      | 0.022       | 55833.968  | 6.303        | 52602     | 355593       | 6.760         |
| NORTON AFB                     | CA         | 204       | 63360    | 3456306     | 0.055       | 216184.320 | 15.988       | 10170     | 94000        | 9.243         |
| OAKLAND ARMY BASE              | CA         | 204       | 13134    | 462331      | 0.035       | 44813.208  | 10.317       | 138       | 1030         | 7.464         |
| ORD, FORT                      | CA         | 202       | 77542    | 3457267     | 0.045       | 264573.300 | 13.067       | 82786     | 464673       | 5.613         |
| PARKS, CAMP                    | CA         | 205       | 908      | 42260       | 0.047       | 3098.096   | 13.641       | *         | *            | *             |
| ROBERTS, CAMP                  | CA         | 205       | 2545     | 362199      | 0.142       | 8883.540   | 41.711       | 3591      | 4350         | 1.211         |
| SACRAMENTO ARMY DEPOT          | CA         | 507       | 18170    | 293458      | 0.016       | 61996.040  | 4.733        | *         | *            | *             |
| SAN FRANCISCO, PRESIDIO OF     | CA         | 402       | 55121    | 2498709     | 0.045       | 191484.850 | 13.049       | *         | *            | *             |
| SHARPE ARMY DEPOT              | CA         | 507       | 7774     | 82800       | 0.011       | 26524.888  | 3.122        | 6920      | 46056        | 6.655         |
| TRAVIS AFB                     | CA         | 204       | 68897    | 571786      | 0.008       | 235076.960 | 2.432        | 5177      | 46593        | 9.000         |
| VANDENBERG AFB                 | CA         | 106       | 135797   | 5911347     | 0.044       | 463339.360 | 12.758       | 182944    | 1222520      | 6.682         |
| MCNAIR, FORT LESLIE J.         | DC         | 508       | 7500     | 432971      | 0.058       | 25590.000  | 16.920       | 40561     | 192103       | 4.736         |
| WALTER REED ARMY MEDICAL CTR   | DC         | 508       | 102000   | 4214000     | 0.041       | 348024.000 | 12.108       | 192950    | 1516688      | 7.861         |
| DOBBINS AFB                    | GA         | 205       | 9894     | 338728      | 0.034       | 33758.328  | 10.034       | 23041     | 154667       | 6.713         |
| NAS, ATLANTA                   | GA         | 205       | 4608     | 169455      | 0.037       | 15722.496  | 10.778       | 2252      | 18500        | 8.215         |
| NAVY SUPPLY CORPS SCHOOL       | GA         | 508       | 5170     | 193250      | 0.037       | 17640.040  | 10.955       | 5900      | 16390        | 2.778         |
| CAMPBELL, FORT                 | KY         | 202       | 187461   | 5639840     | 0.030       | 639616.930 | 8.818        | 194867    | 1567295      | 8.043         |
| BRAGG, FORT                    | NC         | 202       | 263049   | 7844333     | 0.030       | 887287.190 | 8.841        | 1184825   | 7276594      | 6.141         |
| MC BASE, CAMP LEJEUNE          | NC         | 202       | 201133   | 6135260     | 0.031       | 686265.790 | 8.940        | 1874790   | 9465920      | 5.049         |
| MIL OCEAN TERMINAL-SUNNY POINT | NC         | 202       | 123145   | 3940782     | 0.032       | 420170.740 | 9.379        | 1259898   | 5608469      | 4.452         |
| NAV REG MED CTR, CAMP LEJEUNE  | NC         | 204       | 1955     | 63689       | 0.033       | 6684.108   | 9.528        | 5780      | 18243        | 3.156         |
| NAVAL FACILITY, CAPE HATTERAS  | NC         | 508       | 7000     | 251284      | 0.036       | 23884.000  | 10.521       | *         | *            | *             |
| POPE AFB                       | NC         | 303       | 2329     | 169023      | 0.073       | 7946.548   | 21.270       | 16001     | 99143        | 6.196         |
| SEYMOUR JOHNSON AFB            | NC         | 204       | 24008    | 777836      | 0.032       | 81915.295  | 9.496        | 28015     | 252135       | 9.000         |
| HOLLOMAN AFB                   | NM         | 202       | 74500    | 2384000     | 0.032       | 254194.000 | 11.723       | 281400    | 2206176      | 7.840         |
| WHITE SANDS MISSILE RANGE      | NM         | 202       | 62900    | 2516000     | 0.040       | 214614.800 | 9.379        | 4800      | 37632        | *             |
| ALTUS AFB                      | OK         | 306       | 69149    | 1836801     | 0.027       | 235936.390 | 7.785        | *         | *            | *             |
| SILL, FORT                     | OK         | 204       | 42111    | 1070813     | 0.025       | 143682.730 | 7.453        | *         | *            | *             |
| TINKER AFB                     | OK         | 508       | 120321   | 2472020     | 0.021       | 410535.250 | 6.021        | 42985     | 315673       | 7.344         |
|                                | OK         | 507       | 206361   | 5629574     | 0.027       | 704103.730 | 7.995        | 1502      | 6545         | 4.358         |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU   | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|---------------------------------|------------|-----------|----------|-------------|-------------|-------------|--------------|-----------|--------------|---------------|
| VANCE AFB                       | OK         | 508       | 19931    | 426149      | 0.021       | 68209.291   | 6.248        | 469656    | 2385953      | 5.080         |
| CHARLESTON NAVAL SHIPYARD       | SC         | 507       | 206228   | 4784692     | 0.023       | 703648.930  | 6.814        | 10000     | 48415        | 4.841         |
| FBM SUBMARINE TRAINING CENTER   | SC         | 508       | 8885     | 372327      | 0.042       | 30247.380   | 12.308       | 1172      | 6344         | 5.413         |
| FLEET AND MINE WARFARE TNG CTR  | SC         | 508       | 1725     | 72450       | 0.042       | 5885.700    | 13.922       | 6800      | 47659        | 7.009         |
| MCENTIRE ANG BASE               | SC         | 205       | 2844     | 135086      | 0.048       | 9703.728    | 7.620        | 100300    | 786352       | 7.840         |
| MYRTLE BEACH AFB                | SC         | 202       | 48000    | 1248000     | 0.026       | 163776.000  | 9.386        | 7700      | 51289        | 6.661         |
| NAV REG MED CTR, CHARLESTON     | SC         | 508       | 13963    | 351102      | 0.032       | 37405.756   | 11.526       | 59790     | 332912       | 5.568         |
| NAVAL STATION, CHARLESTON       | SC         | 402       | 39000    | 1533731     | 0.039       | 133068.000  | 12.410       | 1596      | 11417        | 7.154         |
| NAVAL SUPPLY CTR, CHARLESTON    | SC         | 507       | 9474     | 401172      | 0.042       | 32325.288   | 9.889        | 199086    | 1068207      | 5.366         |
| NAVAL WEAPONS STA, CHARLESTON   | SC         | 507       | 112885   | 3809033     | 0.034       | 385187.740  | 11.479       | 199086    | 1068207      | 5.366         |
| ARNOLD AFB                      | TN         | 306       | 461000   | 18054920    | 0.039       | 1572532.000 | 10.825       | 199086    | 1068207      | 5.366         |
| REESE AFB                       | TX         | 508       | 27399    | 1011947     | 0.037       | 93485.387   | 7.114        | 199086    | 1068207      | 5.366         |
| SHEPPARD AFB                    | TX         | 508       | 94431    | 2292255     | 0.024       | 322198.570  | 14.851       | 199086    | 1068207      | 5.366         |
| A.P. HILL, FORT                 | VA         | 205       | 3866     | 195897      | 0.051       | 13190.792   | 13.986       | 199086    | 1068207      | 5.366         |
| ARLINGTON HALL STATION          | VA         | 303       | 14232    | 679136      | 0.048       | 48559.584   | 11.832       | 199086    | 1068207      | 5.366         |
| ARMED FORCES STAFF COLLEGE      | VA         | 508       | 1945     | 78520       | 0.040       | 6636.340    | 12.221       | 199086    | 1068207      | 5.366         |
| BELVOIR, FORT                   | VA         | 508       | 123466   | 5148342     | 0.042       | 421285.980  | 13.316       | 199086    | 1068207      | 5.366         |
| CAMERON STATION                 | VA         | 507       | 20500    | 931423      | 0.045       | 69946.000   | 9.675        | 199086    | 1068207      | 5.366         |
| CAMP ELMORE                     | VA         | 202       | 2371     | 78268       | 0.033       | 8098.852    | 12.377       | 199086    | 1068207      | 5.366         |
| DEF GENERAL SUPPLY CTR, RICH.   | VA         | 507       | 23480    | 991560      | 0.042       | 80113.759   | 7.061        | 199086    | 1068207      | 5.366         |
| EUSTIS, FORT                    | VA         | 508       | 76147    | 1834645     | 0.024       | 259813.550  | 9.672        | 199086    | 1068207      | 5.366         |
| FLEET ASW TRAINING CTR, LANT    | VA         | 508       | 4811     | 156770      | 0.033       | 16415.132   | 11.935       | 199086    | 1068207      | 5.366         |
| FLEET COMBAT TRAINING CTR, LANT | VA         | 508       | 47020    | 1914749     | 0.041       | 160432.240  | 16.772       | 199086    | 1068207      | 5.366         |
| HARRY DIAMOND LAB-VA            | VA         | 306       | 1011     | 57895       | 0.057       | 3449.532    | 11.723       | 199086    | 1068207      | 5.366         |
| LANGLEY AFB                     | VA         | 202       | 106000   | 4240000     | 0.040       | 361872.000  | 13.164       | 199086    | 1068207      | 5.366         |
| LEE, FORT                       | VA         | 508       | 84645    | 3801903     | 0.045       | 288808.740  | 15.253       | 199086    | 1068207      | 5.366         |
| MONROE, FORT                    | VA         | 508       | 16361    | 851490      | 0.052       | 55823.732   | 11.391       | 199086    | 1068207      | 5.366         |
| MYER, FORT                      | VA         | 202       | 25000    | 971636      | 0.039       | 85300.000   | 9.561        | 199086    | 1068207      | 5.366         |
| NAS, NORFOLK                    | VA         | 202       | 105247   | 3433531     | 0.033       | 359102.760  | 12.165       | 199086    | 1068207      | 5.366         |
| NAS, OCEANA                     | VA         | 202       | 65255    | 2706453     | 0.042       | 222650.060  | 12.165       | 199086    | 1068207      | 5.366         |

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|---------------------------------|------------|-----------|----------|-------------|-------------|--------------|--------------|-----------|--------------|---------------|
| NAV PUBLIC WKS CTR, NORFOLK     | VA         | 507       | 3686     | 121642      | 0.033       | 12576.632    | 9.672        | 1004      | 7140         | 7.112         |
| NAV REG MED CTR, PORTSMOUTH     | VA         | 508       | 19896    | 854212      | 0.043       | 67885.151    | 12.583       | 24866     | 83527        | 3.359         |
| NAVAL AMPHIB BASE, LITTLE CREEK | VA         | 402       | 79582    | 3342877     | 0.042       | 271533.780   | 12.311       | 920347    | 4049006      | 4.399         |
| NAVAL STATION, NORFOLK          | VA         | 402       | 51230    | 1489807     | 0.029       | 174796.760   | 8.523        | 18107     | 53418        | 2.950         |
| NAVAL SUPPLY CTR, NORFOLK       | VA         | 507       | 43110    | 1381190     | 0.034       | 136865.320   | 10.092       | 30151     | 91123        | 3.022         |
| NAVAL SURFACE WEAPONS CTR       | VA         | 306       | 30979    | 1333851     | 0.043       | 105700.350   | 12.619       | 83278     | 363067       | 4.360         |
| NAVAL WEAPONS STA, YORKTOWN     | VA         | 507       | 26790    | 1168876     | 0.044       | 91407.479    | 12.788       | 345251    | 1680029      | 4.866         |
| NAVCOMM AREA MASTER STA LANT    | VA         | 303       | 37906    | 1300776     | 0.034       | 129335.270   | 10.057       | 18243     | 125493       | 6.879         |
| NORFOLK NAVAL SHIPYARD          | VA         | 507       | 189848   | 8456303     | 0.045       | 647761.370   | 13.055       | 2256450   | 5960198      | 2.641         |
| PICKETT, FORT                   | VA         | 205       | 5711     | 285521      | 0.050       | 19486.932    | 14.653       | 68118     | 448582       | 6.585         |
| STORY, FORT                     | VA         | 202       | 8302     | 200000      | 0.024       | 28326.424    | 7.061        | 32062     | 208405       | 6.500         |
| VINT HILL FARMS STATION         | VA         | 303       | 11837    | 552035      | 0.047       | 40387.844    | 13.668       | 32062     | 208405       | 6.500         |
| no. selected                    |            |           | 102      | 102         | 102.000     | 102.000      | 102.000      | 102       | 102          | 102.000       |
| present                         |            |           | 102      | 102         | 102.000     | 102.000      | 102.000      | 78        | 78           | 78.000        |
| missing                         |            |           | 0        | 0           | 0.000       | 0.000        | 0.000        | 24        | 24           | 24.000        |
| sum                             |            |           | 5691797  | 183878180   | 3.682       | 19420411.000 | 1079.226     | 15421881  | 81127488     | 495.959       |
| max                             |            |           | 461000   | 18054920    | 0.142       | 1572932.000  | 41.711       | 2256450   | 9465920      | 11.703        |
| min                             |            |           | 908      | 42260       | 0.008       | 3098.086     | 2.432        | 138       | 1030         | 1.211         |
| average                         |            |           | 55802    | 1802727     | 0.032       | 190396.190   | 9.468        | 197716    | 1040096      | 5.261         |
| median                          |            |           | 27085    | 507308      | 0.035       | 92446.433    | 10.317       | 37260     | 246641       | 6.513         |
| std. dev                        |            |           | 71816    | 2519706     | 0.017       | 245035.390   | 4.914        | 406754    | 1828851      | 1.913         |

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| COAL                           |       |      |        |        | NATURAL GAS |         |         | PROPANE GAS |       |        |         |
|--------------------------------|-------|------|--------|--------|-------------|---------|---------|-------------|-------|--------|---------|
| 1                              | 2     | 3    | 12     | 13     | 14          | 15      | 16      | 17          | 18    | 19     | 20      |
| INSTALLATION                   | STATE | IDPP | MBTU   | \$COST | \$/MBTU     | MBTU    | \$COST  | \$/MBTU     | MBTU  | \$COST | \$/MBTU |
| ANNISTON ARMY DEPOT            | AL    | 507  | 286739 | 962518 | 3.357       | 55      | 345     | 6.273       | 5202  | 30426  | 5.849   |
| MCCLELLAN, FORT                | AL    | 508  | "      | "      | "           | 359830  | 1843435 | 5.123       | 828   | 5272   | 6.367   |
| REDSTONE ARSENAL               | AL    | 306  | "      | "      | "           | 1032250 | 3520370 | 3.410       | 121   | 634    | 5.240   |
| BLTHEVILLE AFB                 | AR    | 101  | "      | "      | "           | 228542  | 526329  | 2.323       | 319   | 2020   | 6.332   |
| CHAFFEE, FORT                  | AR    | 205  | "      | "      | "           | 236608  | 243762  | 1.030       | "     | "      | "       |
| AFRC, LOS ALAMITOS             | CA    | 205  | "      | "      | "           | 206901  | 58267   | 0.282       | 50    | 417    | 8.340   |
| BEALE AFB                      | CA    | 101  | "      | "      | "           | 81820   | 280479  | 3.428       | "     | "      | "       |
| CASTLE AFB                     | CA    | 101  | "      | "      | "           | 310749  | 898614  | 2.892       | 226   | 1677   | 7.420   |
| DEFENSE DEPOT, TRACY           | CA    | 507  | "      | "      | "           | 24610   | 86135   | 3.500       | 6971  | 37085  | 5.320   |
| EDWARDS AFB                    | CA    | 306  | "      | "      | "           | 521337  | 1928720 | 3.700       | 7912  | 67331  | 8.510   |
| GEORGE AFB                     | CA    | 202  | "      | "      | "           | 366900  | 1651050 | 4.500       | 700   | 5866   | 8.380   |
| HUNTER LIGGETT, FORT           | CA    | 202  | "      | "      | "           | "       | "       | "           | 18306 | 88968  | 4.860   |
| MACARTHUR, FORT                | CA    | 205  | "      | "      | "           | 29286   | 77726   | 2.654       | "     | "      | "       |
| MARCH AFB                      | CA    | 101  | "      | "      | "           | 239069  | 661322  | 2.766       | "     | "      | "       |
| MARE ISLAND NAVAL SHIPYARD     | CA    | 507  | "      | "      | "           | 919623  | 3577523 | 3.890       | "     | "      | "       |
| MATHER AFB                     | CA    | 508  | "      | "      | "           | 323896  | 1188909 | 3.671       | 4512  | 16741  | 3.710   |
| MCCLELLAN AFB                  | CA    | 507  | "      | "      | "           | 686925  | 2688282 | 3.911       | "     | "      | "       |
| MONTEREY, PRESIDIO OF          | CA    | 508  | "      | "      | "           | 93703   | 434983  | 4.642       | "     | "      | "       |
| NAS, ALAMEDA                   | CA    | 202  | "      | "      | "           | 50166   | 85784   | 1.710       | "     | "      | "       |
| NAS, LEMOORE                   | CA    | 202  | "      | "      | "           | 342655  | 951730  | 2.778       | "     | "      | "       |
| NAS, MOFFETT FIELD             | CA    | 202  | "      | "      | "           | 253870  | 976317  | 3.846       | "     | "      | "       |
| NAV PUBLIC WKS CTR, S FRAN     | CA    | 507  | "      | "      | "           | 3717    | 6355    | 1.710       | "     | "      | "       |
| NAV REG MED CTR, OAKLAND       | CA    | 508  | "      | "      | "           | 3878    | 6632    | 1.710       | "     | "      | "       |
| NAV SECURITY GP ACT, SKAGGS IS | CA    | 303  | "      | "      | "           | 24362   | 91333   | 3.749       | "     | "      | "       |
| NAVAL AIR FACILITY, EL CENTRO  | CA    | 202  | "      | "      | "           | 16855   | 45745   | 2.714       | "     | "      | "       |
| NAVAL COMM STA, STOCKTON       | CA    | 303  | "      | "      | "           | 40152   | 143059  | 3.563       | "     | "      | "       |
| NAVAL FACILITY, PT SUR         | CA    | 303  | "      | "      | "           | "       | "       | "           | 2267  | 16287  | 7.184   |
| NAVAL POSTGRADUATE SCHOOL      | CA    | 508  | "      | "      | "           | 193873  | 615225  | 3.173       | "     | "      | "       |
| NAVAL SUPPLY CTR, OAKLAND      | CA    | 507  | "      | "      | "           | 124307  | 212564  | 1.710       | "     | "      | "       |
| NAVAL SUPPORT ACT, TREASURE IS | CA    | 402  | "      | "      | "           | 185000  | 316350  | 1.710       | "     | "      | "       |

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|--------------------------------|------------|-----------|------------|--------------|---------------|-------------|--------------|---------------|-------------|--------------|---------------|------|
|                                |            |           | 12<br>MBTU | 13<br>\$COST | 14<br>\$/MBTU | 15<br>MBTU  | 16<br>\$COST | 17<br>\$/MBTU | 18<br>MBTU  | 19<br>\$COST | 20<br>\$/MBTU |      |
| NAVAL WEAPONS STA, CONCORD     | CA         | 507       |            |              |               | 59179       | 221751       | 3.747         |             |              |               |      |
| NORTON AFB                     | CA         | 204       |            |              |               | 375485      | 1297199      | 3.455         |             |              |               |      |
| OAKLAND ARMY BASE              | CA         | 204       |            |              |               | 78560       | 329018       | 4.188         |             |              |               |      |
| ORD, FORT                      | CA         | 202       |            |              |               | 1115462     | 4794734      | 4.298         |             |              |               |      |
| PARKS, CAMP                    | CA         | 206       |            |              |               | 19003       | 78544        | 4.133         |             |              |               |      |
| ROBERTS, CAMP                  | CA         | 205       |            |              |               |             |              |               | 42678       | 218970       | 5.131         |      |
| SACRAMENTO ARMY DEPOT          | CA         | 507       |            |              |               | 124495      | 467578       | 3.756         |             |              |               |      |
| SAN FRANCISCO, PRESIDIO OF     | CA         | 402       |            |              |               | 647222      | 2716992      | 4.198         | 3345        | 18270        | 5.462         |      |
| SHARPE ARMY DEPOT              | CA         | 507       |            |              |               | 10521       | 22809        | 2.168         | 12182       | 62704        | 5.147         |      |
| TRAVIS AFB                     | CA         | 204       |            |              |               | 655064      | 2237379      | 3.416         |             |              |               |      |
| VANDENBERG AFB                 | CA         | 106       |            |              |               | 675611      | 1867627      | 2.764         | 12891       | 72366        | 5.614         |      |
| MCNAIR, FORT LESLIE J.         | DC         | 508       |            |              |               | 23425       | 86620        | 3.698         |             |              |               |      |
| WALTER REED ARMY MEDICAL CTR   | DC         | 508       |            |              |               | 6430        | 25404        | 3.951         |             |              |               |      |
| DOBBS AFB                      | GA         | 205       |            |              |               | 41468       | 106702       | 2.573         |             |              |               |      |
| NAS, ATLANTA                   | GA         | 205       |            |              |               | 23682       | 72915        | 3.079         | 700         | 4480         | 6.400         |      |
| NAVY SUPPLY CORPS SCHOOL       | GA         | 508       |            |              |               | 27663       | 84543        | 3.056         |             |              |               |      |
| CAMPBELL, FORT                 | KY         | 202       |            |              |               | 1275307     | 3689475      | 2.893         | 12650       | 62058        | 4.906         |      |
| BRAGG, FORT                    | NC         | 202       |            |              |               | 1127717     | 3368221      | 2.987         | 51681       | 277528       | 5.370         |      |
| MC BASE, CAMP LEJEUNE          | NC         | 202       | 465623     | 633247       | 1.360         |             |              |               | 81888       | 457356       | 5.585         |      |
| MCAS, CHERRY POINT             | NC         | 202       | 95547      | 198660       | 2.079         |             |              |               | 169751      | 846038       | 4.984         |      |
| MIL OCEAN TERMINAL-SUNNY POINT | NC         | 204       |            |              |               |             |              |               |             |              |               |      |
| NAV REG MED CTR, CAMP LEJEUNE  | NC         | 508       |            |              |               |             |              |               | 1755        | 9844         | 5.609         |      |
| NAVAL FACILITY, CAPE HATTERAS  | NC         | 303       |            |              |               |             |              |               | 260         | 1639         | 6.304         |      |
| POPE AFB                       | NC         | 204       |            |              |               |             |              |               | 65          | 455          | 7.000         |      |
| SEYMOUR JOHNSON AFB            | NC         | 202       |            |              |               | 146750      | 502739       | 3.426         |             |              |               |      |
| HOLLOMAN AFB                   | NM         | 202       |            |              |               | 20300       | 79170        | 3.900         | 700         | 5866         | 8.380         |      |
| WHITE SANDS MISSILE RANGE      | NM         | 306       |            |              |               | 586600      | 1525160      | 2.600         | 3400        | 28492        | 8.380         |      |
| ALTUS AFB                      | OK         | 204       |            |              |               | 276564      | 681016       | 2.462         | 36255       | 151619       | 4.182         |      |
| SILL, FORT                     | OK         | 508       |            |              |               | 295315      | 642923       | 2.177         |             |              |               |      |
| TINKER AFB                     | OK         | 507       |            |              |               | 1248268     | 2959226      | 2.371         | 3214        | 16960        | 5.277         |      |
|                                |            |           |            |              |               | 2147834     | 4474715      | 2.083         |             |              |               |      |

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|---------------------------------|------------|-----------|------------|--------------|---------------|-------------|--------------|---------------|-------------|--------------|---------------|------|
|                                 |            |           | 12<br>MBTU | 13<br>\$COST | 14<br>\$/MBTU | 15<br>MBTU  | 16<br>\$COST | 17<br>\$/MBTU | 18<br>MBTU  | 19<br>\$COST | 20<br>\$/MBTU |      |
| VANCE AFB                       | OK         | 508       |            |              |               | 119688      | 262598       | 2.194         |             |              |               |      |
| CHARLESTON NAVAL SHIPYARD       | SC         | 507       | 800423     | 1417254      | 1.771         | 2846        | 12523        | 4.397         | 446         | 3254         | 7.296         |      |
| FBM SUBMARINE TRAINING CENTER   | SC         | 508       |            |              |               |             |              |               | 43          | 212          | 4.930         |      |
| FLEET AND MINE WARFARE TNG CTR  | SC         | 508       |            |              |               |             |              |               |             |              |               |      |
| MCENTIRE ANG BASE               | SC         | 205       |            |              |               |             |              |               |             |              |               |      |
| MYRTLE BEACH AFB                | SC         | 202       |            |              |               |             |              |               | 513         | 3550         | 6.979         |      |
| NAV REG MED CTR, CHARLESTON     | SC         | 508       |            |              |               | 67210       | 184367       | 2.743         | 700         | 5866         | 8.380         |      |
| NAVAL STATION, CHARLESTON       | SC         | 402       |            |              |               | 24979       | 79557        | 3.185         | 1902        | 13816        | 7.264         |      |
| NAVAL SUPPLY CTR, CHARLESTON    | SC         | 507       |            |              |               |             |              |               | 2163        | 11185        | 5.162         |      |
| NAVAL WEAPONS STA, CHARLESTON   | SC         | 507       |            |              |               | 87345       | 269077       | 3.081         | 1680        | 10015        | 5.961         |      |
| ARNOLD AFB                      | TN         | 308       |            |              |               | 754713      | 1956484      | 2.592         |             |              |               |      |
| RESE AFB                        | TX         | 508       |            |              |               | 232876      | 475327       | 2.041         | 2798        | 5094         | 1.821         |      |
| SHEPPARD AFB                    | TX         | 508       |            |              |               | 717176      | 1588013      | 2.214         | 574         | 1288         | 2.192         |      |
| A.P. HILL, FORT                 | VA         | 205       |            |              |               |             |              |               | 6543        | 29850        | 4.532         |      |
| ARLINGTON HALL STATION          | VA         | 303       |            |              |               | 6234        | 23383        | 3.751         |             |              |               |      |
| ARMED FORCES STAFF COLLEGE      | VA         | 508       |            |              |               |             |              |               |             |              |               |      |
| BELVOIR, FORT                   | VA         | 508       |            |              |               | 96619       | 348232       | 3.604         | 13350       | 87620        | 6.563         |      |
| CAMERON STATION                 | VA         | 507       |            |              |               | 5805        | 20618        | 3.552         |             |              |               |      |
| CAMP ELMORE                     | VA         | 202       |            |              |               |             |              |               |             |              |               |      |
| DEF GENERAL SUPPLY CTR, RICH.   | VA         | 507       |            |              |               |             |              |               |             |              |               |      |
| EUSTIS, FORT                    | VA         | 508       |            |              |               |             |              |               | 1486        | 9971         | 6.710         |      |
| FLEET ASW TRAINING CTR, LANT    | VA         | 508       |            |              |               |             |              |               | 7543        | 39786        | 5.276         |      |
| FLEET COMBAT TRAINING CTR, LANT | VA         | 508       |            |              |               |             |              |               |             |              |               |      |
| HARRY DIAMOND LAB-VA            | VA         | 308       |            |              |               |             |              |               |             |              |               |      |
| LANGLEY AFB                     | VA         | 202       |            |              |               |             |              |               | 507         | 3391         | 6.688         |      |
| LEE, FORT                       | VA         | 202       |            |              |               | 63700       | 210210       | 3.300         | 357         | 2329         | 6.524         |      |
| MONROE, FORT                    | VA         | 508       |            |              |               | 533582      | 2206705      | 4.136         | 3400        | 28492        | 8.380         |      |
| MYER, FORT                      | VA         | 202       |            |              |               | 67365       | 267582       | 3.972         |             |              |               |      |
| NAS, NORFOLK                    | VA         | 202       |            |              |               | 24429       | 61256        | 2.508         |             |              |               |      |
| NAS, OCEANA                     | VA         | 202       |            |              |               | 2089        | 5904         | 2.826         | 435         | 3300         | 7.586         |      |
|                                 |            |           |            |              |               | 111087      | 202043       | 1.819         |             |              |               |      |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | COAL       |              |               | NATURAL GAS |              |               | PROPANE GAS |              |         | 20<br>\$/MBTU |
|---------------------------------|------------|-----------|------------|--------------|---------------|-------------|--------------|---------------|-------------|--------------|---------|---------------|
|                                 |            |           | 12<br>MBTU | 13<br>\$COST | 14<br>\$/MBTU | 15<br>MBTU  | 16<br>\$COST | 17<br>\$/MBTU | 18<br>MBTU  | 19<br>\$COST |         |               |
| NAV PUBLIC WKS CTR, NORFOLK     | VA         | 507       |            |              |               | 3520        | 10208        | 2 900         |             |              |         |               |
| NAV REG MED CTR, PORTSMOUTH     | VA         | 508       |            |              |               | 175129      | 494295       | 2 822         |             |              |         |               |
| NAVAL AMPHIB BASE, LITTLE CREEK | VA         | 402       |            |              |               | 79881       | 275381       | 3 447         | 484         | 3063         | 6 329   |               |
| NAVAL STATION, NORFOLK          | VA         | 402       |            |              |               | 8025        | 23273        | 2 900         |             |              |         |               |
| NAVAL SUPPLY CTR, NORFOLK       | VA         | 507       |            |              |               |             |              |               |             |              |         |               |
| NAVAL SURFACE WEAPONS CTR       | VA         | 306       |            |              |               |             |              |               |             |              |         |               |
| NAVAL WEAPONS STA, YORKTOWN     | VA         | 507       |            |              |               | 8839        | 26151        | 2 959         |             |              |         |               |
| NAVCOMM AREA MASTER STA LANT    | VA         | 303       |            |              |               | 65900       | 200228       | 3 038         |             |              |         |               |
| NORFOLK NAVAL SHIPYARD          | VA         | 507       |            |              |               |             |              |               |             |              |         |               |
| FICKETT, FORT                   | VA         | 205       |            |              |               |             |              |               | 8211        | 44072        | 5 367   |               |
| STORY, FORT                     | VA         | 202       |            |              |               |             |              |               | 1174        | 6200         | 5 281   |               |
| VINT HILL FARMS STATION         | VA         | 303       |            |              |               | 114040      | 345884       | 3 033         |             |              |         |               |
| no. selected                    |            |           | 102        | 102          | 102 000       | 102         | 102          | 102 000       | 102         | 102          | 102 000 |               |
| present                         |            |           | 4          | 4            | 4 000         | 76          | 76           | 76 000        | 48          | 48           | 48 000  |               |
| missing                         |            |           | 98         | 98           | 98 000        | 26          | 26           | 26 000        | 54          | 54           | 54 000  |               |
| sum                             |            |           | 1648332    | 3211679      | 8 567         | 21279852    | 64997105     | 236 762       | 535138      | 2819513      | 280 464 |               |
| max                             |            |           | 803423     | 1417254      | 3 357         | 2147834     | 4794734      | 6 273         | 169751      | 846038       | 8 510   |               |
| min                             |            |           | 95547      | 198660       | 1 360         | 85          | 345          | 0 282         | 43          | 212          | 1 821   |               |
| average                         |            |           | 412083     | 802820       | 1 948         | 279998      | 855225       | 3 054         | 11149       | 58740        | 5 269   |               |
| median                          |            |           | 376181     | 797883       | 1 925         | 112549      | 277930       | 3 068         | 2033        | 10590        | 5 905   |               |
| std. dev                        |            |           | 299767     | 515363       | 0 862         | 391819      | 1171430      | 0 947         | 27965       | 142234       | 1 509   |               |

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|                                |       |      | PURCHASED STEAM |         |         |       | OTHER  |         | TOTAL ANNUAL CONSUMPTION & COST |          |         |  |
|--------------------------------|-------|------|-----------------|---------|---------|-------|--------|---------|---------------------------------|----------|---------|--|
| 1                              | 2     | 3    | 21              | 22      | 23      | 24    | 25     | 26      | 27                              | 28       | 29      |  |
| INSTALLATION                   | STATE | IDPP | MBTU            | \$COST  | \$/MBTU | MBTU  | \$COST | \$/MBTU | MBTU                            | \$COST   | \$/MBTU |  |
| ANNISTON ARMY DEPOT            | AL    | 507  | x               | x       | x       | x     | x      | x       | 488446                          | 2787706  | 5 707   |  |
| MCCLELLAN, FORT                | AL    | 508  | x               | x       | x       | x     | x      | x       | 647153                          | 4512816  | 6 973   |  |
| REDSTONE ARSENAL               | AL    | 306  | x               | x       | x       | x     | x      | x       | 2604941                         | 3587327  | 5 216   |  |
| BLITHEVILLE AFB                | AR    | 101  | x               | x       | x       | x     | x      | x       | 339344                          | 1487487  | 4 383   |  |
| CHAFFEE, FORT                  | AR    | 205  | x               | x       | x       | x     | x      | x       | 270349                          | 489297   | 1 810   |  |
| AFRC, LOS ALAMITOS             | CA    | 205  | x               | x       | x       | x     | x      | x       | 217576                          | 208567   | 3 959   |  |
| BEALE AFB                      | CA    | 101  | x               | x       | x       | x     | x      | x       | 528667                          | 1870971  | 3 539   |  |
| CASTLE AFB                     | CA    | 101  | x               | x       | x       | x     | x      | x       | 475013                          | 1850188  | 3 895   |  |
| DEFENSE DEPOT, TRACY           | CA    | 507  | x               | x       | x       | 18570 | 165230 | 8 898   | 87195                           | 201037   | 4 599   |  |
| EDWARDS AFB                    | CA    | 306  | x               | x       | x       | x     | x      | x       | 829950                          | 4469037  | 5 385   |  |
| GEORGE AFB                     | CA    | 202  | x               | x       | x       | x     | x      | x       | 522204                          | 4016136  | 7 691   |  |
| HUNTER LIGGETT, FORT           | CA    | 202  | x               | x       | x       | x     | x      | x       | 83393                           | 758985   | 9 101   |  |
| MACARTHUR, FORT                | CA    | 205  | x               | x       | x       | x     | x      | x       | 34008                           | 161191   | 4 740   |  |
| MARCH AFB                      | CA    | 101  | x               | x       | x       | x     | x      | x       | 411023                          | 3065699  | 7 507   |  |
| MARE ISLAND NAVAL SHIPYARD     | CA    | 507  | x               | x       | x       | x     | x      | x       | 1627408                         | 6066860  | 3 972   |  |
| MATHER AFB                     | CA    | 508  | x               | x       | x       | x     | x      | x       | 522773                          | 1774544  | 3 394   |  |
| MCCLELLAN AFB                  | CA    | 507  | x               | x       | x       | x     | x      | x       | 1274532                         | 5665790  | 4 445   |  |
| MONTEREY, PRESIDIO OF          | CA    | 508  | x               | x       | x       | x     | x      | x       | 117921                          | 773891   | 6 563   |  |
| NAS, ALAMEDA                   | CA    | 202  | 852498          | 5285488 | 6 200   | x     | x      | x       | 1678385                         | 13106973 | 7 809   |  |
| NAS, LEMORE                    | CA    | 202  | x               | x       | x       | x     | x      | x       | 536501                          | 1518743  | 2 831   |  |
| NAS, MOFFETT FIELD             | CA    | 202  | x               | x       | x       | x     | x      | x       | 367664                          | 1294240  | 3 520   |  |
| NAV PUBLIC WKS CTR, S FRAN     | CA    | 507  | 9390            | 52020   | 6 200   | x     | x      | x       | 24878                           | 190111   | 7 642   |  |
| NAV REG MED CTR, OAKLAND       | CA    | 508  | 157882          | 978870  | 6 200   | x     | x      | x       | 221112                          | 1597813  | 7 226   |  |
| NAV SECURITY GP ACT, SKAGGS IS | CA    | 303  | x               | x       | x       | x     | x      | x       | 46444                           | 146898   | 3 163   |  |
| NAVAL AIR FACILITY, EL CENTRO  | CA    | 202  | x               | x       | x       | x     | x      | x       | 59290                           | 522375   | 8 810   |  |
| NAVAL COMM STA, STOCKTON       | CA    | 303  | x               | x       | x       | x     | x      | x       | 94017                           | 284355   | 3 027   |  |
| NAVAL FACILITY, PT SUR         | CA    | 303  | x               | x       | x       | x     | x      | x       | 18611                           | 168866   | 9 128   |  |
| NAVAL POSTGRADUATE SCHOOL      | CA    | 508  | 22935           | 119878  | 5 231   | x     | x      | x       | 303909                          | 1994018  | 6 561   |  |
| NAVAL SUPPLY CTR, OAKLAND      | CA    | 507  | 74649           | 462821  | 6 200   | x     | x      | x       | 305803                          | 1700789  | 5 562   |  |
| NAVAL SUPPORT ACT, TREASURE IS | CA    | 402  | 256000          | 1587200 | 6 200   | x     | x      | x       | 518135                          | 2698316  | 5 210   |  |
| NAVAL WEAPONS STA, CONCORD     | CA    | 507  | x               | x       | x       | x     | x      | x       | 167615                          | 929249   | 5 544   |  |

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|                                |       |      | PURCHASED STEAM |        |         | OTHER |        |         | TOTAL ANNUAL CONSUMPTION & COST |          |         |  |  |
|--------------------------------|-------|------|-----------------|--------|---------|-------|--------|---------|---------------------------------|----------|---------|--|--|
| 1                              | 2     | 3    | 21              | 22     | 23      | 24    | 25     | 26      | 27                              | 28       | 29      |  |  |
| INSTALLATION                   | STATE | IDPP | MBTU            | \$COST | \$/MBTU | MBTU  | \$COST | \$/MBTU | MBTU                            | \$COST   | \$/MBTU |  |  |
| NORTON AFB                     | CA    | 204  |                 |        |         |       |        |         | 601809                          | 4847505  | 8.055   |  |  |
| OAKLAND ARMY BASE              | CA    | 204  |                 |        |         |       |        |         | 123511                          | 792379   | 6.415   |  |  |
| ORD, FORT                      | CA    | 202  |                 |        |         |       |        |         | 1462821                         | 8716674  | 5.959   |  |  |
| PARKS, CAMP                    | CA    | 205  |                 |        |         |       |        |         | 22101                           | 120804   | 5.466   |  |  |
| ROBERTS, CAMP                  | CA    | 205  |                 |        |         |       |        |         | 54953                           | 585519   | 10.655  |  |  |
| SACRAMENTO ARMY DEPOT          | CA    | 507  |                 |        |         |       |        |         | 186491                          | 761036   | 4.081   |  |  |
| SAN FRANCISCO, PRESIDIO OF     | CA    | 402  |                 |        |         |       |        |         | 842052                          | 5233971  | 6.216   |  |  |
| SHARPE ARMY DEPOT              | CA    | 507  |                 |        |         |       |        |         | 56148                           | 274369   | 3.818   |  |  |
| TRAVIS AFB                     | CA    | 204  |                 |        |         |       |        |         | 895318                          | 2855758  | 3.190   |  |  |
| VANDENBERG AFB                 | CA    | 106  |                 |        |         |       |        |         | 1334785                         | 9073860  | 6.798   |  |  |
| MCNAIR, FORT LESLIE J          | DC    | 508  |                 |        |         |       |        |         | 89576                           | 711694   | 7.945   |  |  |
| WALTER REED ARMY MEDICAL CTR   | DC    | 508  |                 |        |         |       |        |         | 547404                          | 5756092  | 10.515  |  |  |
| DOBBS AFB                      | GA    | 205  |                 |        |         |       |        |         | 98265                           | 600097   | 6.107   |  |  |
| NAS, ATLANTA                   | GA    | 205  |                 |        |         |       |        |         | 42356                           | 265351   | 6.265   |  |  |
| NAVY SUPPLY CORPS SCHOOL       | GA    | 508  |                 |        |         |       |        |         | 51203                           | 294183   | 5.745   |  |  |
| CAMPBELL, FORT                 | KY    | 202  | 3288            | 9732   | 2.960   |       |        |         | 2125729                         | 10968400 | 5.160   |  |  |
| BRAGO, FORT                    | NC    | 202  |                 |        |         |       |        |         | 3251510                         | 18766676 | 5.772   |  |  |
| MC BASE, CAMP LEJEUNE          | NC    | 202  |                 |        |         |       |        |         | 3108567                         | 16691783 | 5.370   |  |  |
| MCAS, CHERRY POINT             | NC    | 202  |                 |        |         |       |        |         | 1945367                         | 10593949 | 5.446   |  |  |
| MIL OCEAN TERMINAL-SUNNY POINT | NC    | 204  |                 |        |         |       |        |         | 36015                           | 228565   | 6.374   |  |  |
| NAV REG MED CTR, CAMP LEJEUNE  | NC    | 508  | 66324           | 680488 | 10.260  | 23551 | 147633 | 6.269   | 91963                           | 941616   | 10.239  |  |  |
| NAVAL FACILITY, CAPE HATTERAS  | NC    | 303  |                 |        |         |       |        |         | 24208                           | 269805   | 11.145  |  |  |
| POPE AFB                       | NC    | 204  |                 |        |         |       |        |         | 256745                          | 1533165  | 5.972   |  |  |
| SEYMOUR JOHNSON AFB            | NC    | 202  |                 |        |         |       |        |         | 556594                          | 4675212  | 8.400   |  |  |
| HOLLOMAN AFB                   | NM    | 202  |                 |        |         |       |        |         | 809415                          | 4107284  | 5.074   |  |  |
| WHITE SANDS MISSILE RANGE      | NM    | 306  |                 |        |         |       |        |         | 548755                          | 2669436  | 4.865   |  |  |
| ALTUS AFB                      | OK    | 204  |                 |        |         |       |        |         | 43898                           | 1713736  | 3.904   |  |  |
| SILL, FORT                     | OK    | 508  |                 |        |         |       |        |         | 1705002                         | 5763879  | 3.381   |  |  |
| TINKER AFB                     | OK    | 507  |                 |        |         |       |        |         | 2853440                         | 10110834 | 3.543   |  |  |
| VANCE AFB                      | OK    | 508  |                 |        |         |       |        |         | 187897                          | 688747   | 3.666   |  |  |
| CHARLESTON NAVAL SHIPYARD      | SC    | 507  |                 |        |         |       |        |         | 1977023                         | 8613676  | 4.357   |  |  |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | PURCHASED STEAM |              |               |            | OTHER        | TOT ANNUAL CONSUMPTION & COST |            |              |               |
|---------------------------------|------------|-----------|-----------------|--------------|---------------|------------|--------------|-------------------------------|------------|--------------|---------------|
|                                 |            |           | 21<br>MBTU      | 22<br>\$COST | 23<br>\$/MBTU | 24<br>MBTU | 25<br>\$COST | 26<br>\$/MBTU                 | 27<br>MBTU | 28<br>\$COST | 29<br>\$/MBTU |
| FBI SUBMARINE TRAINING CENTER   | SC         | 508       |                 |              |               |            |              |                               | 40290      | 417954       | 10 374        |
| FLEET AND MINE WARFARE TNG CTR  | SC         | 508       |                 |              |               |            |              |                               | 7058       | 78794        | 11 164        |
| MCENTIRE ANG BASE               | SC         | 205       |                 |              |               |            |              |                               | 17017      | 186335       | 10 950        |
| MYRTLE BEACH AFB                | SC         | 202       |                 |              |               |            |              |                               | 264776     | 2040218      | 7 705         |
| NAV REG MED CTR, CHARLESTON     | SC         | 508       |                 |              |               |            |              |                               | 112316     | 586758       | 5 254         |
| NAVAL STATION, CHARLESTON       | SC         | 402       | 57077           | 681846       | 11 946        |            |              |                               | 276816     | 2641862      | 9 544         |
| NAVAL SUPPLY CTR, CHARLESTON    | SC         | 507       | 4532            | 53935        | 11 901        |            |              |                               | 40616      | 477689       | 11 761        |
| NAVAL WEAPONS STA, CHARLESTON   | SC         | 507       |                 |              |               |            |              |                               | 673309     | 5156332      | 7 658         |
| ARNOLD AFS                      | TN         | 308       |                 |              |               |            |              |                               | 2327645    | 20011404     | 8 537         |
| REESE AFB                       | TX         | 508       |                 |              |               |            |              |                               | 329159     | 1492368      | 4 534         |
| SHEPARD AFB                     | TX         | 508       |                 |              |               |            |              |                               | 1039949    | 3881526      | 3 732         |
| A P HILL, FORT                  | VA         | 205       |                 |              |               |            |              |                               | 54410      | 466694       | 8 577         |
| ARLINGTON HALL STATION          | VA         | 303       |                 |              |               | 1893       | 7084         | 3 742                         | 131288     | 1582623      | 12 035        |
| ARMED FORCES STAFF COLLEGE      | VA         | 508       | 22843           | 93789        | 4 106         |            |              |                               | 30044      | 175655       | 5 847         |
| BELVOIR, FORT                   | VA         | 508       |                 |              |               |            |              |                               | 1533453    | 11129720     | 7 256         |
| CAMERON STATION                 | VA         | 507       |                 |              |               |            |              |                               | 141252     | 1287295      | 9 113         |
| CAMP ELMORE                     | VA         | 202       | 32949           | 131796       | 4 000         | 23050      | 236049       | 10 241                        | 41039      | 210064       | 5 119         |
| DEF GENERAL SUPPLY CTR, RICH.   | VA         | 507       |                 |              |               |            |              |                               | 161457     | 1662610      | 10 298        |
| EUSTIS, FORT                    | VA         | 508       |                 |              |               |            |              |                               | 870443     | 5795673      | 6 658         |
| FLEET ASW TRAINING CTR, LANT    | VA         | 508       | 24871           | 99484        | 4 000         |            |              |                               | 41286      | 258254       | 6 255         |
| FLEET COMBAT TRAINING CTR, LANT | VA         | 508       |                 |              |               |            |              |                               | 543260     | 3735894      | 6 877         |
| HARRY DIAMOND LAB-VA            | VA         | 308       |                 |              |               |            |              |                               | 14914      | 152745       | 10 242        |
| LANOLEY AFB                     | VA         | 202       |                 |              |               |            |              |                               | 1017472    | 9094110      | 8 938         |
| LEE, FORT                       | VA         | 508       |                 |              |               |            |              |                               | 1001883    | 7492481      | 7 478         |
| MONROE, FORT                    | VA         | 508       |                 |              |               |            |              |                               | 211151     | 1707084      | 8 085         |
| MYER, FORT                      | VA         | 202       |                 |              |               |            |              |                               | 358317     | 2409073      | 6 723         |
| NAS, NORFOLK                    | VA         | 202       | 1073547         | 4284928      | 3 991         |            |              |                               | 1438835    | 7759563      | 5 388         |
| NAS, OCEANA                     | VA         | 202       |                 |              |               | 2870       | 22850        | 7 962                         | 673466     | 4968995      | 7 378         |
| NAV PUBLIC WKS CTR, NORFOLK     | VA         | 507       | 52977           | 211908       | 4 000         |            |              |                               | 70078      | 350898       | 5 007         |
| NAV REG MED CTR, PORTSMOUTH     | VA         | 508       |                 |              |               |            |              |                               | 267880     | 1432034      | 5 346         |
| NAVAL AMPHIB BASE, LITTLE CREEK | VA         | 402       |                 |              |               |            |              |                               | 1272246    | 7670327      | 6 029         |

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|                              |       |      | PURCHASED STEAM |          |         |       | OTHER  |         |          |           | - TOT ANNUAL CONSUMPTION & COST |  |  |  |
|------------------------------|-------|------|-----------------|----------|---------|-------|--------|---------|----------|-----------|---------------------------------|--|--|--|
| 1                            | 2     | 3    | 21              | 22       | 23      | 24    | 25     | 26      | 27       | 28        | 29                              |  |  |  |
| INSTALLATION                 | STATE | IDPP | MBTU            | \$COST   | \$/MBTU | MBTU  | \$COST | \$/MBTU | MBTU     | \$COST    | \$/MBTU                         |  |  |  |
| NAVAL STATION, NORFOLK       | VA    | 402  | 401300          | 1520576  | 3.789   | x     | x      | x       | 602229   | 3087074   | 5.126                           |  |  |  |
| NAVAL SUPPLY CTR, NORFOLK    | VA    | 507  | 233968          | 881169   | 3.734   | x     | x      | x       | 402974   | 2353482   | 5.840                           |  |  |  |
| NAVAL SURFACE WEAPONS CTR    | VA    | 306  | x               | x        | x       | x     | x      | x       | 188978   | 1696918   | 8.979                           |  |  |  |
| NAVAL WEAPONS STA, YORKTOWN  | VA    | 507  | x               | x        | x       | x     | x      | x       | 436658   | 2848905   | 6.524                           |  |  |  |
| NAVCOMM AREA MASTER STA LANT | VA    | 303  | x               | x        | x       | x     | x      | x       | 156417   | 1452420   | 9.286                           |  |  |  |
| NORFOLK NAVAL SHIPYARD       | VA    | 507  | x               | x        | x       | x     | x      | x       | 2970111  | 14616729  | 4.921                           |  |  |  |
| PICKETT, FORT                | VA    | 205  | x               | x        | x       | x     | x      | x       | 95815    | 778175    | 8.122                           |  |  |  |
| STORY, FORT                  | VA    | 202  | x               | x        | x       | x     | x      | x       | 61562    | 414605    | 6.735                           |  |  |  |
| VINT HILL FARMS STATION      | VA    | 303  | x               | x        | x       | 6744  | 49399  | 7.325   | 161172   | 947318    | 5.878                           |  |  |  |
| no selected                  |       |      | 102             | 102      | 102.000 | 102   | 102    | 102.000 | 102      | 102       | 102.000                         |  |  |  |
| present                      |       |      | 17              | 17       | 17.000  | 6     | 6      | 6.000   | 102      | 102       | 102.000                         |  |  |  |
| missing                      |       |      | 85              | 85       | 85.000  | 96    | 96     | 96.000  | 0        | 0         | 0.000                           |  |  |  |
| sum                          |       |      | 3348030         | 17136028 | 100.919 | 76678 | 628245 | 44.436  | 61730322 | 353798240 | 657.137                         |  |  |  |
| max                          |       |      | 1073547         | 5285488  | 11.946  | 23551 | 236049 | 10.241  | 3251510  | 20011404  | 12.055                          |  |  |  |
| min                          |       |      | 3288            | 9732     | 2.960   | 1893  | 7084   | 3.742   | 7058     | 78794     | 0.959                           |  |  |  |
| average                      |       |      | 196943          | 1008002  | 5.118   | 12780 | 104708 | 8.193   | 605199   | 3468810   | 5.731                           |  |  |  |
| median                       |       |      | 57077           | 462821   | 5.231   | 12657 | 98516  | 7.643   | 304856   | 1698854   | 6.068                           |  |  |  |
| std dev                      |       |      | 313842          | 1517257  | 2.628   | 10081 | 91702  | 2.249   | 757871   | 4289656   | 2.339                           |  |  |  |

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| INSTALLATION                  | 2<br>STATE | 3<br>IDPP | 30<br>TOT. CONS. /<br>TOT. POP.<br>(MBTU/PERS) | 31<br>TOT. CONS. /<br>MISSION POP.<br>(MBTU/PERS) | 32<br>TOT. CONS. /<br>BLDG AREA<br>(MBTU/THOUS GSF) | 33<br>TOT. CONS. /<br>CUR R P INVEST<br>(MBTU/\$MIL) |
|-------------------------------|------------|-----------|------------------------------------------------|---------------------------------------------------|-----------------------------------------------------|------------------------------------------------------|
| ANNISTON ARMY DEPOT           | AL         | 507       | 103 880                                        | 126 181                                           | 58 567                                              | 5077 399                                             |
| MCGLELLAN FORT                | AL         | 508       | 53 978                                         | 58 437                                            | 113 198                                             | 5361 667                                             |
| REDSTONE ARSENAL              | AL         | 306       | 137 124                                        | 163 381                                           | 269 663                                             | 11660 433                                            |
| BLVDHEVILLE AFB               | AR         | 101       | 113 190                                        | 213 022                                           | 137 665                                             | 5618 272                                             |
| CHAFFEE FORT                  | AR         | 205       | 63 997                                         | 101 582                                           | 55 570                                              | 7572 809                                             |
| AFRC LOS ALAMOS               | CA         | 205       | 84 218                                         | 88 499                                            | 314 416                                             | 1440 900                                             |
| BEALE AFB                     | CA         | 101       | 114 331                                        | 200 177                                           | 119 581                                             | 3267 411                                             |
| CASTLE AFB                    | CA         | 101       | 73 566                                         | 104 353                                           | 143 465                                             | 5828 386                                             |
| DEFENSE DEPOT TRACY           | CA         | 507       | 55 751                                         | 79 268                                            | 18 158                                              | 2785 785                                             |
| EDWARDS AFB                   | CA         | 306       | 139 652                                        | 238 972                                           | 165 890                                             | 3021 295                                             |
| GEORGE AFB                    | CA         | 202       | 90 441                                         | 137 858                                           | 126 472                                             | 5035 722                                             |
| HUNTER LIGGETT FORT           | CA         | 202       | 67 744                                         | 80 109                                            | 120 860                                             | 3722 912                                             |
| MACARTHUR FORT                | CA         | 205       | 124 572                                        | 340 082                                           | 58 233                                              | 4928 726                                             |
| MARCH AFB                     | CA         | 101       | 65 281                                         | 104 980                                           | 105 014                                             | 3433 779                                             |
| MARE ISLAND NAVAL SHIPYARD    | CA         | 507       | 126 192                                        | 185 280                                           | 148 595                                             | 8167 956                                             |
| MAHER AFB                     | CA         | 508       | 73 117                                         | 108 620                                           | 124 767                                             | 4195 610                                             |
| MCGLELLAN AFB                 | CA         | 507       | 74 088                                         | 86 281                                            | 111 821                                             | 5980 912                                             |
| MONTEREY PRESIDIO OF          | CA         | 508       | 18 804                                         | 19 338                                            | 94 337                                              | 5434 165                                             |
| NAS ALAMEDA                   | CA         | 202       | 145 442                                        | 169 913                                           | 196 578                                             | 21407 970                                            |
| NAS FEMORE                    | CA         | 202       | 94 301                                         | 160 930                                           | 114 173                                             | 3728 290                                             |
| NAS MOFFETT FIELD             | CA         | 202       | 36 069                                         | 43 914                                            | 110 709                                             | 5587 593                                             |
| NAV PUBLIC W-S CTR S PRAN     | CA         | 507       | 23 382                                         | 23 382                                            | 4 472                                               | 281 745                                              |
| NAV REG MED CTR OAKLAND       | CA         | 508       | 109 951                                        | 132 960                                           | 244 593                                             | 8040 427                                             |
| NAV SECURITY GP ACT SHAGGS IS | CA         | 303       | 152 561                                        | 210 698                                           | 266 922                                             | 4691 360                                             |
| NAVAL AIR FACILITY EL CENTRO  | CA         | 202       | 79 265                                         | 161 995                                           | 54 295                                              | 1900 328                                             |
| NAVAL COMM STA STOCKTON       | CA         | 303       | 66 916                                         | 82 689                                            | 14 916                                              | 1876 592                                             |
| NAVAL FACILITY P SUR          | CA         | 303       | 155 088                                        | 295 406                                           | 200 114                                             | 7754 417                                             |
| NAVAL POSTGRADUATE SCHOOL     | CA         | 508       | 82 405                                         | 92 345                                            | 118 114                                             | 7340 785                                             |
| NAVAL SUPPLY CTR OAKLAND      | CA         | 507       | 68 787                                         | 76 573                                            | 29 984                                              | 4282 951                                             |
| NAVAL SUPPLY ACT TREASURE IS  | CA         | 402       | 298 327                                        | 485 196                                           | 179 100                                             | 13217 732                                            |

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| INSTALLATION                   | 2<br>STATE | 3<br>IDPP | 30<br>TOT CONS /<br>TOT POP<br>(MBTU/PERS) | 31<br>TOT CONS /<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT CONS /<br>BLOG AREA<br>(MBTU/THOUS GSF) | 33<br>TOT CONS /<br>CUR R P INVEST<br>(MBTU/\$MIL) |
|--------------------------------|------------|-----------|--------------------------------------------|------------------------------------------------|---------------------------------------------------|----------------------------------------------------|
| NAVAL WEAPONS STA, CONCORD     | CA         | 507       | 98 280                                     | 633 753                                        | 140 459                                           | 2286 698                                           |
| NORFON AFB                     | CA         | 204       | 49 548                                     | 62 042                                         | 101 795                                           | 5373 297                                           |
| OAKLAND ARMY BASE              | CA         | 204       | 38 913                                     | 42 429                                         | 34 138                                            | 3302 439                                           |
| ORD FORT                       | CA         | 202       | 77 130                                     | 97 765                                         | 106 495                                           | 6513 007                                           |
| PARKS, CAMP                    | CA         | 205       | 16 359                                     | 16 858                                         | 9 745                                             | 969 346                                            |
| ROBERTS, CAMP                  | CA         | 205       | 28 283                                     | 39 607                                         | 12 942                                            | 2081 536                                           |
| SACRAMENTO ARMY DEPOT          | CA         | 507       | 86 202                                     | 83 255                                         | 60 450                                            | 6958 621                                           |
| SAN FRANCISCO, PRESIDIO OF     | CA         | 402       | 185 929                                    | 347 683                                        | 133 744                                           | 7936 398                                           |
| SHARPE ARMY DEPOT              | CA         | 507       | 35 037                                     | 47 360                                         | 17 979                                            | 2563 830                                           |
| TRAVIS AFB                     | CA         | 204       | 57 807                                     | 69 712                                         | 116 260                                           | 4430 072                                           |
| VANDENBERG AFB                 | CA         | 106       | 177 333                                    | 320 477                                        | 161 342                                           | 3423 404                                           |
| MCNAIR, FORT LESLIE J          | DC         | 508       | 62 076                                     | 78 852                                         | 152 860                                           | 4948 950                                           |
| WALTER REED ARMY MEDICAL CTR   | DC         | 508       | 69 982                                     | 78 052                                         | 105 371                                           | 2978 259                                           |
| DOBBS AFB                      | GA         | 205       | 27 893                                     | 31 720                                         | 116 016                                           | 3496 987                                           |
| NAS, ATLANTA                   | GA         | 205       | 20 323                                     | 25 091                                         | 109 732                                           | 3335 157                                           |
| NAVY SUPPLY CORPS SCHOOL       | GA         | 508       | 64 408                                     | 75 856                                         | 130 221                                           | 5818 527                                           |
| CAMPBELL, FORT                 | KY         | 202       | 81 756                                     | 98 627                                         | 130 349                                           | 6174 060                                           |
| BRAGO, FORT                    | NC         | 202       | 63 923                                     | 74 896                                         | 148 763                                           | 8684 589                                           |
| MC BASE, CAMP LEJEUNE          | NC         | 202       | 85 180                                     | 95 580                                         | 171 972                                           | 10498 368                                          |
| MCAS, CHERRY POINT             | NC         | 202       | 141 785                                    | 173 006                                        | 211 821                                           | 10298 395                                          |
| MIL OCEAN TERMINAL-SUNNY POINT | NC         | 204       | 112 145                                    | 324 032                                        | 268 769                                           | 1150 642                                           |
| NAV REG MED CTR, CAMP LEJEUNE  | NC         | 508       | 101 842                                    | 143 917                                        | 161 622                                           | 10693 372                                          |
| NAVAL FACILITY, CAPE HATTERAS  | NC         | 303       | 171 685                                    | 327 129                                        | 220 068                                           | 6542 580                                           |
| POPE AFB                       | NC         | 204       | 55 485                                     | 83 950                                         | 117 719                                           | 4890 387                                           |
| SEYMOUR JOHNSON AFB            | NC         | 202       | 99 321                                     | 151 002                                        | 123 140                                           | 4856 841                                           |
| HOLLOMAN AFB                   | NM         | 202       | 113 874                                    | 162 991                                        | 149 201                                           | 5367 472                                           |
| WHITE SANDS MISSILE RANGE      | NM         | 306       | 72 606                                     | 155 455                                        | 110 882                                           | 2901 932                                           |
| ALTUS AFB                      | OK         | 204       | 96 802                                     | 150 496                                        | 122 659                                           | 5494 340                                           |
| SILL, FORT                     | OK         | 508       | 62 572                                     | 76 872                                         | 131 549                                           | 7107 137                                           |
| TINKER AFB                     | OK         | 507       | 114 332                                    | 132 567                                        | 241 592                                           | 11372 817                                          |

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| INSTALLATION                    | 2<br>STATE | 3<br>ICPP | 30<br>TOT<br>CONSUMPTION<br>(MBTU/PERS) | 31<br>TOT CONSUMPTION<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT CONSUMPTION<br>BLDG AREA<br>(MBTU/THOUS OSF) | 33<br>TOT CONSUMPTION<br>CUR R P INVEST<br>(MBTU/\$ MIL) |
|---------------------------------|------------|-----------|-----------------------------------------|-----------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| VANCE AFB                       | OK         | 508       | 62 156                                  | 192 518                                             | 139 597                                                | 4400 405                                                 |
| CHARLESTON NAVAL SHIPYARD       | SC         | 507       | 238 425                                 | 291 596                                             | 680 559                                                | 14876 019                                                |
| FBI SUBMARINE TRAINING CENTER   | SC         | 508       | 46 099                                  | 47 456                                              | 245 673                                                | 5100 048                                                 |
| FLEET AND MINE WARFARE TRNG CTR | SC         | 508       | 12 274                                  | 12 626                                              | 49 355                                                 | 2075 794                                                 |
| MCENTIRE ANG BASE               | SC         | 205       | 11 987                                  | 12 202                                              | 55 610                                                 | 1736 401                                                 |
| MYRTLE BEACH AFB                | SC         | 202       | 77 624                                  | 138 945                                             | 109 006                                                | 5033 764                                                 |
| NAV REG MED CTR, CHARLESTON     | SC         | 508       | 115 789                                 | 159 994                                             | 234 480                                                | 6529 986                                                 |
| NAVAL STATION, CHARLESTON       | SC         | 402       | 7 904                                   | 8 406                                               | 93 551                                                 | 3818 152                                                 |
| NAVAL SUPPLY CTR, CHARLESTON    | SC         | 507       | 34 450                                  | 49 352                                              | 27 259                                                 | 2115 432                                                 |
| NAVAL WEAPONS STA, CHARLESTON   | SC         | 306       | 123 430                                 | 161 892                                             | 136 325                                                | 1801 736                                                 |
| ARNOLD AFS                      | TX         | 308       | 690 082                                 | 825 113                                             | 1298 185                                               | 6055 268                                                 |
| REESE AFB                       | TX         | 508       | 98 462                                  | 156 296                                             | 189 063                                                | 7093 952                                                 |
| SHEPPARD AFB                    | TX         | 508       | 106 074                                 | 171 411                                             | 147 343                                                | 6264 750                                                 |
| A P HILL, FORT                  | VA         | 205       | 15 367                                  | 16 321                                              | 59 335                                                 | 2804 628                                                 |
| ARLINGTON HALL STATION          | VA         | 303       | 48 374                                  | 56 444                                              | 144 909                                                | 14751 414                                                |
| ARMED FORCES STAFF COLLEGE      | VA         | 508       | 37 509                                  | 41 213                                              | 103 960                                                | 5891 047                                                 |
| BELVOIR, FORT                   | VA         | 508       | 149 038                                 | 203 890                                             | 176 808                                                | 7393 698                                                 |
| CAMERON STATION                 | VA         | 507       | 25 951                                  | 55 743                                              | 106 847                                                | 9172 208                                                 |
| CAMP ELMORE                     | VA         | 202       | 56 762                                  | 73 811                                              | 173 160                                                | 12070 250                                                |
| DEF GENERAL SUPPLY CTR, RICH    | VA         | 507       | 58 372                                  | 81 585                                              | 28 693                                                 | 4892 629                                                 |
| EUSTIS, FORT                    | VA         | 508       | 67 439                                  | 76 623                                              | 136 970                                                | 5719 071                                                 |
| FLEET ASW TRAINING CTR, LANT    | VA         | 508       | 54 902                                  | 86 556                                              | 368 626                                                | 8425 741                                                 |
| FLEET COMBAT TRAINING CTR, LANT | VA         | 508       | 91 922                                  | 98 828                                              | 365 586                                                | 12019 032                                                |
| HARRY DIAMOND LAB-VA            | VA         | 306       | 179 681                                 | 201 534                                             | 186 419                                                | 3468 263                                                 |
| LANGLEY AFB                     | VA         | 202       | 94 277                                  | 135 457                                             | 163 292                                                | 7190 615                                                 |
| LEE, FORT                       | VA         | 508       | 70 371                                  | 90 691                                              | 130 030                                                | 7578 538                                                 |
| MONROE, FORT                    | VA         | 503       | 71 649                                  | 108 785                                             | 106 534                                                | 8121 182                                                 |
| MYER, FORT                      | VA         | 202       | 113 969                                 | 177 648                                             | 157 571                                                | 8869 233                                                 |
| NAS, NORFOLK                    | VA         | 202       | 107 061                                 | 142 112                                             | 192 337                                                | 11574 234                                                |
| NAS, OCEANA                     | VA         | 202       | 61 194                                  | 82 945                                              | 171 627                                                | 5196 497                                                 |

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| INSTALLATION                      | 2-<br>STATE | 3<br>ICPP | 30<br>TOT CONS /<br>POP<br>(MBTU/PERS) | 31<br>TOT CONS /<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT CONS /<br>BLDG AREA<br>(MBTU THOUS GSFT) | 33<br>TOT CONS /<br>CUR R P INVEST<br>(MBTU/\$MIL) |
|-----------------------------------|-------------|-----------|----------------------------------------|------------------------------------------------|----------------------------------------------------|----------------------------------------------------|
| NAV PUBLIC W-S CTR NORFOLK        | VA          | 507       | 39 794                                 |                                                | 106 339                                            | 943 171                                            |
| NAV REG MED CTR PORTSMOUTH        | VA          | 508       | 78 168                                 | 92 788                                         | 223 980                                            | 1160 157                                           |
| NAVAL AMB-B BASE FORT LEE GREEN   | VA          | 402       | 35 712                                 | 54 481                                         | 296 838                                            | 3403 547                                           |
| NAVAL STATION NORFOLK             | VA          | 507       | 10 701                                 | 11 389                                         | 194 833                                            | 5129 717                                           |
| NAVAL SUPPLY CTR NORFOLK          | VA          | 507       | 90 271                                 | 20 721                                         | 37 884                                             | 4797 313                                           |
| NAVAL SURFACE WEAPONS CTR         | VA          | 306       | 64 322                                 | 88 390                                         | 134 985                                            | 4845 599                                           |
| NAVAL WEAPONS STATION FORT MONROE | VA          | 507       | 12 155                                 | 207 683                                        | 139 152                                            | 5908 775                                           |
| NAVCOMM AREA MASTER STATION       | VA          | 303       | 498 144                                | 662 785                                        | 372 422                                            | 7045 823                                           |
| NORFOLK NAVAL AIRPORT             | VA          | 507       | 225 739                                | 276 822                                        | 341 667                                            | 5000 562                                           |
| PICKETT AFB                       | VA          | 205       | 38 597                                 | 42 958                                         | 35 369                                             | 2948 152                                           |
| STONEMAN AFB                      | VA          | 202       | 39 304                                 | 41 928                                         | 55 814                                             | 2404 782                                           |
| VIN-HILL FARMS STATION            | VA          | 303       | 119 298                                | 170 914                                        | 144 290                                            | 7566 753                                           |
| no selected                       |             |           | 102 000                                | 102 000                                        | 102 000                                            | 102 000                                            |
| present                           |             |           | 102 000                                | 100 000                                        | 102 000                                            | 102 000                                            |
| missing                           |             |           | 0 000                                  | 2 000                                          | 0 000                                              | 0 000                                              |
| sum                               |             |           | 9741 017                               | 14389 923                                      | 15902 259                                          | 598288 120                                         |
| max                               |             |           | 690 082                                | 825 113                                        | 1298 185                                           | 21407 970                                          |
| min                               |             |           | 7 904                                  | 8 406                                          | 4 472                                              | 281 745                                            |
| average                           |             |           | 83 557                                 | 104 913                                        | 142 766                                            | 6040 149                                           |
| median                            |             |           | 75 609                                 | 102 968                                        | 130 949                                            | 5279 082                                           |
| std dev                           |             |           | 88 036                                 | 132 534                                        | 149 253                                            | 3360 808                                           |

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| INSTALLATION               | 2<br>STATE | 3<br>ICDP | 34<br>TOT. COS.<br>TOT. POP<br>\$ PER | 35<br>TOT. COS.<br>MISSION POP<br>\$ PER | 36<br>TOT. COS.<br>BLDG AREA<br>\$ THOUS GSF | 37<br>TOT. COS.<br>CUR R P INVEST<br>(\$ MIL) |
|----------------------------|------------|-----------|---------------------------------------|------------------------------------------|----------------------------------------------|-----------------------------------------------|
| ANNISTON ARMY DEPOT        | AL         | 507       | 592.877                               | 720.151                                  | 334.257                                      | 28978.233                                     |
| MOBILE AV FOR              | AL         | 509       | 376.409                               | 477.237                                  | 789.368                                      | 37388.599                                     |
| REDSTONE ARSENAL           | AL         | 505       | 575.235                               | 852.191                                  | 1406.566                                     | 60820.622                                     |
| FLIGHTLINE AFB             | AR         | 501       | 490.160                               | 933.765                                  | 603.443                                      | 24627.268                                     |
| CHARLESTON FOR             | AR         | 505       | 115.827                               | 183.851                                  | 100.575                                      | 13705.798                                     |
| APRC LOS ALAMOS            | CA         | 205       | 80.730                                | 84.835                                   | 30.337                                       | 1381.238                                      |
| BEALE AFB                  | CA         | 501       | 404.622                               | 708.433                                  | 423.201                                      | 11563.480                                     |
| CASPER AFB                 | CA         | 501       | 286.541                               | 406.458                                  | 558.803                                      | 22701.816                                     |
| DEFENSE DEPOT TRAC         | CA         | 501       | 286.418                               | 364.579                                  | 83.515                                       | 12812.684                                     |
| EDWARDS AFB                | CA         | 501       | 751.983                               | 1286.794                                 | 893.271                                      | 16268.791                                     |
| GEORGE AFB                 | CA         | 503       | 646.555                               | 1060.226                                 | 972.666                                      | 38728.409                                     |
| JOINT JUDGE FOR            | CA         | 503       | 616.560                               | 129.092                                  | 1099.978                                     | 33883.258                                     |
| MACARTHUR FOR              | CA         | 501       | 590.443                               | 1611.910                                 | 276.012                                      | 23361.014                                     |
| MARCT AFB                  | CA         | 501       | 490.086                               | 788.125                                  | 788.375                                      | 25778.605                                     |
| MARE ISLAND NAVAL SHIPYARD | CA         | 501       | 501.218                               | 735.932                                  | 590.221                                      | 32443.208                                     |
| MCCLURE AFB                | CA         | 501       | 248.194                               | 368.710                                  | 423.519                                      | 14241.926                                     |
| MOORE AFB                  | CA         | 501       | 329.350                               | 383.550                                  | 497.086                                      | 26587.470                                     |
| MONROE PRESIDENT OF        | CA         | 501       | 123.408                               | 126.909                                  | 619.113                                      | 35663.179                                     |
| NAS ALAMEDA                | CA         | 202       | 1135.793                              | 1326.895                                 | 1535.134                                     | 167180.780                                    |
| NAS EMORE                  | CA         | 202       | 266.950                               | 512.181                                  | 323.206                                      | 10554.156                                     |
| NAS FORT MONROE            | CA         | 202       | 266.968                               | 512.181                                  | 389.114                                      | 19669.301                                     |
| NAS FORT MONROE            | CA         | 501       | 108.676                               | 154.583                                  | 34.174                                       | 2153.012                                      |
| NAS FORT MONROE            | CA         | 501       | 194.537                               | 460.802                                  | 1767.492                                     | 58102.291                                     |
| NAS FORT MONROE            | CA         | 501       | 482.532                               | 666.411                                  | 844.241                                      | 14838.182                                     |
| NAS FORT MONROE            | CA         | 501       | 698.162                               | 1421.254                                 | 478.365                                      | 16742.788                                     |
| NAS FORT MONROE            | CA         | 501       | 202.530                               | 250.268                                  | 45.116                                       | 5679.740                                      |
| NAS FORT MONROE            | CA         | 501       | 415.111                               | 2646.603                                 | 1826.111                                     | 70785.833                                     |
| NAS FORT MONROE            | CA         | 501       | 540.677                               | 605.900                                  | 774.978                                      | 48164.686                                     |
| NAS FORT MONROE            | CA         | 501       | 342.575                               | 425.815                                  | 166.760                                      | 23820.574                                     |
| NAS FORT MONROE            | CA         | 501       | 1554.189                              | 2423.514                                 | 933.051                                      | 68860.101                                     |

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| INSTALLATION                   | 2<br>STATE | 3<br>IDPP | 34<br>TOT. COST/<br>TOT. POP<br>(\$/PERS) | 35<br>TOT. COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TOT. COST/<br>BLDG AREA<br>(\$/THOUS GSF) | 37<br>TOT. COST/<br>CUR R P INVEST<br>(\$/MIL) |
|--------------------------------|------------|-----------|-------------------------------------------|----------------------------------------------|-------------------------------------------------|------------------------------------------------|
| NAVAL WEAPONS STA, CONCORD     | CA         | 507       | 544 861                                   | 3513 494                                     | 778 918                                         | 12677 340                                      |
| NORTON AFB                     | CA         | 204       | 399 104                                   | 499 743                                      | 819 943                                         | 43281 294                                      |
| OAKLAND ARMY BASE              | CA         | 204       | 249 647                                   | 272 202                                      | 219 010                                         | 21186 604                                      |
| ORD. FORT                      | CA         | 202       | 459 605                                   | 582 566                                      | 634 586                                         | 38809 768                                      |
| PARKS, CAMP                    | CA         | 205       | 89 419                                    | 32 148                                       | 53 265                                          | 5298 421                                       |
| ROBERTS, CAMP                  | CA         | 205       | 407 904                                   | 422 016                                      | 137 899                                         | 22178 750                                      |
| SACRAMENTO ARMY DEPOT          | CA         | 507       | 270 158                                   | 339 748                                      | 246 849                                         | 28396 865                                      |
| SAN FRANCISCO, PRESIDIO OF     | CA         | 402       | 1155 684                                  | 2161 107                                     | 831 317                                         | 49330 546                                      |
| SHARPE ARMY DEPOT              | CA         | 507       | 133 767                                   | 180 818                                      | 68 642                                          | 9788 539                                       |
| TRAVIS AFB                     | CA         | 204       | 184 383                                   | 222 356                                      | 370 830                                         | 14130 421                                      |
| VANDENBERG AFB                 | CA         | 105       | 1205 508                                  | 2178 598                                     | 1096 804                                        | 23272 275                                      |
| MCNAIR, FORT LESLIE J          | DC         | 509       | 493 204                                   | 626 491                                      | 1214 455                                        | 39320 110                                      |
| WALTER REED ARMY MEDICAL CTR   | DC         | 509       | 735 664                                   | 820 739                                      | 1108 006                                        | 31317 149                                      |
| DOBBINS AFB                    | GA         | 203       | 170 341                                   | 193 710                                      | 708 497                                         | 21355 765                                      |
| NAS, ATLANTA                   | GA         | 205       | 127 319                                   | 157 166                                      | 687 438                                         | 20893 779                                      |
| NAVY SUPPLY CORPS SCHOOL       | GA         | 509       | 370 042                                   | 435 827                                      | 748 176                                         | 33429 886                                      |
| CAMPBELL, FORT                 | KY         | 202       | 422 054                                   | 508 901                                      | 672 578                                         | 31857 101                                      |
| BRAGO, FORT                    | NC         | 202       | 368 944                                   | 432 274                                      | 858 612                                         | 50124 668                                      |
| MC BASE, CAMP LEJEUNE          | NC         | 202       | 457 382                                   | 513 227                                      | 923 422                                         | 56372 114                                      |
| MCAS, CHERRY POINT             | NC         | 202       | 771 958                                   | 942 147                                      | 1153 522                                        | 56082 313                                      |
| WIL OCEAN TERMINAL-SUNNY POINT | NC         | 204       | 714 829                                   | 2065 424                                     | 1713 172                                        | 7334 345                                       |
| NAV REG MED CTR, CAMP LEJEUNE  | NC         | 508       | 1042 764                                  | 1473 577                                     | 1654 861                                        | 109490 230                                     |
| NAVA FACILITY, CAPE HATTERAS   | NC         | 303       | 1913 511                                  | 3646 013                                     | 2452 773                                        | 72920 269                                      |
| POPE AFB                       | NC         | 204       | 331 329                                   | 501 310                                      | 702 964                                         | 28203 143                                      |
| SEYMOUR JOHNSON AFB            | NC         | 202       | 834 263                                   | 1268 370                                     | 1034 339                                        | 40795 916                                      |
| HOLLOMAN AFB                   | NM         | 202       | 577 840                                   | 827 081                                      | 757 103                                         | 27236 631                                      |
| WHITE SANDS MISSILE RANGE      | NM         | 305       | 353 193                                   | 756 214                                      | 539 389                                         | 14116 531                                      |
| ALTUS AFB                      | OK         | 204       | 377 891                                   | 587 499                                      | 478 831                                         | 21448 510                                      |
| ST. LOUIS, MISSOURI            | OK         | 509       | 211 529                                   | 259 873                                      | 444 709                                         | 24026 173                                      |
| WILLIAMS AFB                   | OK         | 507       | 405 121                                   | 469 735                                      | 856 052                                         | 40298 262                                      |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>ID-P | 34<br>TOT. COST/<br>TOT. POP<br>(\$/PERS) | 35<br>TOT. COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TOT. COST/<br>BLDG AREA<br>(\$/THOUS GSF) | 37<br>TOT. COST/<br>CUR R P INVEST<br>(\$/MIL) |
|---------------------------------|------------|-----------|-------------------------------------------|----------------------------------------------|-------------------------------------------------|------------------------------------------------|
| VANCE AFB                       | OK         | 508       | 227 836                                   | 705 683                                      | 511 699                                         | 16129 906                                      |
| CHARLESTON NAVAL SHIPYARD       | SC         | 507       | 1038 794                                  | 1270 454                                     | 2965 121                                        | 64813 213                                      |
| FBM SUBMARINE TRAINING CENTER   | SC         | 508       | 478 208                                   | 492 290                                      | 2548 500                                        | 52905 569                                      |
| FLEET AND MINE WARFARE TNG CTR  | SC         | 508       | 137 033                                   | 140 955                                      | 551 007                                         | 23174 706                                      |
| MCENTIRE ANG BASE               | SC         | 205       | 131 295                                   | 133 608                                      | 608 938                                         | 19013 775                                      |
| MYRTLE BEACH AFB                | SC         | 202       | 598 129                                   | 1078 339                                     | 839 942                                         | 38787 414                                      |
| NAV REG MED CTR, CHARLESTON     | SC         | 508       | 604 905                                   | 835 838                                      | 1224 964                                        | 34113 837                                      |
| NAVAL STATION, CHARLESTON       | SC         | 402       | 75 437                                    | 80 227                                       | 892 823                                         | 36439 476                                      |
| NAVAL SUPPLY CTR, CHARLESTON    | SC         | 507       | 405 165                                   | 580 424                                      | 320 597                                         | 24879 635                                      |
| NAVAL WEAPONS STA, CHARLESTON   | SC         | 507       | 945 249                                   | 1239 801                                     | 1044 003                                        | 13798 052                                      |
| ARNOLD AFS                      | TN         | 306       | 5932 821                                  | 7093 727                                     | 11160 850                                       | 52058 803                                      |
| REESE AFB                       | TX         | 508       | 446 416                                   | 708 627                                      | 857 190                                         | 32163 103                                      |
| SHEPPARD AFB                    | TX         | 508       | 395 912                                   | 639 777                                      | 549 947                                         | 23382 687                                      |
| A P HILL, FORT                  | VA         | 205       | 131 807                                   | 139 991                                      | 508 936                                         | 24056 392                                      |
| ARLINGTON HALL STATION          | VA         | 303       | 583 133                                   | 680 405                                      | 1746 824                                        | 177822 810                                     |
| ARMED FORCES STAFF COLLEGE      | VA         | 508       | 219 295                                   | 240 953                                      | 607 803                                         | 34442 156                                      |
| BELVOIR, FORT                   | VA         | 508       | 1081 711                                  | 1479 819                                     | 1283 261                                        | 53663 066                                      |
| CAMERON STATION                 | VA         | 507       | 236 505                                   | 508 009                                      | 973 748                                         | 83590 583                                      |
| CAMP ELMORE                     | VA         | 202       | 290 545                                   | 377 813                                      | 866 346                                         | 61783 529                                      |
| DEF GENERAL SUPPLY CTR, RICH    | VA         | 507       | 601 088                                   | 840 126                                      | 285 470                                         | 50382 121                                      |
| EUSTIS, FORT                    | VA         | 508       | 449 029                                   | 510 177                                      | 911 986                                         | 38079 323                                      |
| FLEET ASW TRAINING CTR, LANT    | VA         | 508       | 343 423                                   | 353 773                                      | 2305 839                                        | 52704 898                                      |
| FLEET COMBAT TRAINING CTR, LANT | VA         | 508       | 632 131                                   | 678 624                                      | 2514 061                                        | 82652 522                                      |
| HARRY DIAMOND LAB-VA            | VA         | 306       | 1840 301                                  | 2064 122                                     | 1909 312                                        | 35522 093                                      |
| LANOLEY AFB                     | VA         | 202       | 842 840                                   | 1210 708                                     | 1459 494                                        | 64269 329                                      |
| LEE, FORT                       | VA         | 508       | 526 280                                   | 678 223                                      | 972 418                                         | 56675 347                                      |
| MONROE, FORT                    | VA         | 508       | 579 282                                   | 879 487                                      | 861 294                                         | 65657 076                                      |
| MYER, FORT                      | VA         | 202       | 766 245                                   | 1194 384                                     | 1059 399                                        | 59630 520                                      |
| NAS, NORFOLK                    | VA         | 202       | 576 975                                   | 765 871                                      | 1036 543                                        | 62375 908                                      |
| NAS, OCEANA                     | VA         | 202       | 451 504                                   | 611 988                                      | 1266 309                                        | 38341 010                                      |

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| INSTALLATION                   | 2<br>STATE | 3<br>IDPP | 34<br>TOT COST/<br>TOT POP<br>(\$/PERS) | 35<br>TOT COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TOT COST/<br>BLOG AREA<br>(\$/THOUS GSF) | 37<br>TOT COST/<br>CUR R P INVEST<br>(\$/MILL) |
|--------------------------------|------------|-----------|-----------------------------------------|---------------------------------------------|------------------------------------------------|------------------------------------------------|
| NAV PUBLIC WKS CTR NORFOLK     | VA         | 507       | 199 261                                 | 496 028                                     | 532 470                                        | 4722 719                                       |
| NAV REG MED CTR PORTSMOUTH     | VA         | 508       | 417 888                                 | 931 362                                     | 1197 353                                       | 6201 966                                       |
| NAVAL AMPHIB BASE LITTLE CREEK | VA         | 402       | 818 203                                 | 58 380                                      | 1789 624                                       | 20519 869                                      |
| NAVAL STATION NORFOLK          | VA         | 402       | 54 853                                  | 58 380                                      | 998 730                                        | 26295 349                                      |
| NAVAL SUPPLY CTR NORFOLK       | VA         | 507       | 527 206                                 | 705 044                                     | 221 254                                        | 28017 643                                      |
| NAVAL SURFACE WEAPONS CTR      | VA         | 306       | 577 576                                 | 793 694                                     | 1212 084                                       | 43510 718                                      |
| NAVAL WEAPONS STA YORK TOWN    | VA         | 507       | 790 452                                 | 1550 724                                    | 907 873                                        | 38550 812                                      |
| NAVCOMM AREA MASTER STA LAN    | VA         | 303       | 4625 541                                | 6154 322                                    | 3458 143                                       | 65424 324                                      |
| NORFOLK NAVAL SHIPYARD         | VA         | 507       | 1110 921                                | 1362 319                                    | 1681 437                                       | 73821 863                                      |
| PICKETT FORT                   | VA         | 205       | 313 472                                 | 348 889                                     | 287 255                                        | 23943 846                                      |
| STORY FORT                     | VA         | 202       | 264 704                                 | 282 371                                     | 375 888                                        | 16195 508                                      |
| VINT HILL FARMS STATION        | VA         | 303       | 701 198                                 | 1004 579                                    | 848 091                                        | 44475 023                                      |
| no selected                    |            |           | 102 000                                 | 102 000                                     | 102 000                                        | 102 000                                        |
| present                        |            |           | 102 000                                 | 100 000                                     | 102 000                                        | 102 000                                        |
| missing                        |            |           | 0 000                                   | 2 000                                       | 0 000                                          | 0 000                                          |
| sum                            |            |           | 63200 633                               | 92126 370                                   | 102032 180                                     | 3828449 300                                    |
| max                            |            |           | 5932 821                                | 7093 727                                    | 11160 850                                      | 177822 810                                     |
| min                            |            |           | 54 883                                  | 58 380                                      | 34 174                                         | 1381 238                                       |
| average                        |            |           | 478 897                                 | 601 294                                     | 818 240                                        | 34618 223                                      |
| median                         |            |           | 458 494                                 | 672 317                                     | 825 630                                        | 32010 102                                      |
| std dev                        |            |           | 758 432                                 | 1059 279                                    | 1200 519                                       | 28195 935                                      |

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COAL

NATURAL GAS

PROPANE GAS

| 1                              | 2     | 3   | 12   | 13     | 14      | 15     | 16      | 17      | 18    | 19     | 20      |
|--------------------------------|-------|-----|------|--------|---------|--------|---------|---------|-------|--------|---------|
| INSTALLATION                   | STATE | OPP | MBTU | \$COST | \$ MBTU | MBTU   | \$COST  | \$ MBTU | MBTU  | \$COST | \$ MBTU |
| FLEET ASW TRAINING CTR, PAC    | CA    | 508 | *    | *      | *       | 1436   | 6266    | 4 364   | *     | *      | *       |
| FLEET COMBAT TRAINING CTR, PAC | CA    | 508 | *    | *      | *       | 80     | 359     | 4 487   | *     | *      | *       |
| LONG BEACH NAVAL SHIPYARD      | CA    | 507 | *    | *      | *       | 660012 | 219306  | 3 271   | 6269  | 31445  | 5 000   |
| LOS ANGELES AFS                | CA    | 306 | *    | *      | *       | 43797  | 149514  | 3 418   | 160   | 775    | 4 644   |
| MC BASE, CAMP PENDLETON        | CA    | 202 | *    | *      | *       | 939116 | 2880933 | 3 074   | 25732 | 133887 | 5 184   |
| MC RECRUIT DEPT, SAN DIEGO     | CA    | 508 | *    | *      | *       | 5093   | 43514   | 2 883   | *     | *      | *       |
| MCAS (H), TUSTIN               | CA    | 202 | *    | *      | *       | 69714  | 235310  | 3 375   | *     | *      | *       |
| MCAS, EL TORO                  | CA    | 202 | *    | *      | *       | 207401 | 633 31  | 3 053   | 2410  | 3408   | 5 563   |
| NAS, MIRAMAR                   | CA    | 202 | *    | *      | *       | 112518 | 398785  | 3 544   | 509   | 2047   | 4 022   |
| NAS, NORTH ISLAND              | CA    | 202 | *    | *      | *       | 61255  | 267950  | 4 375   | *     | *      | *       |
| NAV CONST BN CTR, PT HUENEME   | CA    | 402 | *    | *      | *       | 212647 | 657964  | 3 094   | 940   | 5610   | 5 968   |
| NAV PUBLIC WKS CTR, SAN DIEGO  | CA    | 507 | *    | *      | *       | 1813   | 7809    | 4 307   | *     | *      | *       |
| NAV REG MED CTR, C PENDLETON   | CA    | 508 | *    | *      | *       | 145704 | 545110  | 3 741   | *     | *      | *       |
| NAV REG MED CTR, LONG BEACH    | CA    | 508 | *    | *      | *       | 60110  | 195944  | 3 260   | *     | *      | *       |
| NAV SUB SUPPORT FAC, SAN DIEGO | CA    | 402 | *    | *      | *       | 5436   | 24462   | 4 500   | *     | *      | *       |
| NAVAL AMPHIB BASE, CORONADO    | CA    | 402 | *    | *      | *       | 11152  | 50185   | 4 500   | *     | *      | *       |
| NAVAL COMM STA, SAN DIEGO      | CA    | 303 | *    | *      | *       | 5197   | 66966   | 4 407   | *     | *      | *       |
| NAVAL OCEAN SYSTEMS CENTER     | CA    | 306 | *    | *      | *       | 294    | 228     | 4 67    | *     | *      | *       |
| NAVAL STATION, SAN DIEGO       | CA    | 402 | *    | *      | *       | 28123  | 123415  | 4 388   | 550   | 8505   | 5 487   |
| NAVAL SUPPLY CTR, SAN DIEGO    | CA    | 507 | *    | *      | *       | 57517  | 136486  | 2 373   | *     | *      | *       |
| NAVAL TRAINING CTR, SAN DIEGO  | CA    | 508 | *    | *      | *       | 16835  | 39673   | 2 357   | *     | *      | *       |
| NAVAL WEAPONS STA, SEAL BEACH  | CA    | 507 | *    | *      | *       | 15324  | 68958   | 4 500   | *     | *      | *       |
| NAVSTA, LONG BEACH             | CA    | 402 | *    | *      | *       | 15981  | 149109  | 3 161   | 467   | 3015   | 6 456   |
| PACIFIC MISSILE TEST CENTER    | CA    | 306 | *    | *      | *       | 14363  | 368840  | 3 168   | 1669  | 10931  | 5 787   |
|                                |       |     |      |        |         | 216564 | 148640  | 2 695   | *     | *      | *       |

|             |    |    |    |    |    |        |         |       |       |        |        |
|-------------|----|----|----|----|----|--------|---------|-------|-------|--------|--------|
| No selected | 25 | 25 | 25 | 25 | 25 | 25     | 25      | 25    | 25    | 25     | 25     |
| present     | 0  | 0  | 0  | 0  | 0  | 0      | 0       | 0     | 0     | 0      | 0      |
| missing     | 25 | 25 | 25 | 25 | 25 | 25     | 25      | 25    | 25    | 25     | 25     |
| sum         | *  | *  | *  | *  | *  | 310596 | 648094  | 91103 | 38945 | 20912  | 16 000 |
| max         | *  | *  | *  | *  | *  | 939116 | 2446933 | 4 600 | 15142 | 133887 | 16 000 |
| min         | *  | *  | *  | *  | *  | 80     | 359     | 2 883 | 160   | 775    | 4 644  |
| average     | *  | *  | *  | *  | *  | 124024 | 394644  | 3 074 | 25732 | 133887 | 5 184  |
| median      | *  | *  | *  | *  | *  | 57517  | 149109  | 3 161 | 467   | 3015   | 6 456  |
| std dev     | *  | *  | *  | *  | *  | 218482 | 148640  | 2 695 | 1669  | 10931  | 5 787  |

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| 1<br>INSTALLATION              | 2<br>STATE | 3<br>ICPP | PURCHASED STEAM |              |               | OTHER      |              |               | TOT ANNUAL CONSUMPTION & COST |              |               |  |
|--------------------------------|------------|-----------|-----------------|--------------|---------------|------------|--------------|---------------|-------------------------------|--------------|---------------|--|
|                                |            |           | 21<br>MBTU      | 22<br>\$COST | 23<br>\$ MBTU | 24<br>MBTU | 25<br>\$COST | 26<br>\$ MBTU | 27<br>MBTU                    | 28<br>\$COST | 29<br>\$ MBTU |  |
| FLEET ASW TRAINING CTR, PAC    | CA         | 508       | 15899           | 116783       | 7 350         |            |              |               | 48948                         | 750002       | 15 322        |  |
| FLEET COMBAT TRAINING CTR, PAC | CA         | 508       | 5232            | 38457        | 7 350         |            |              |               | 41749                         | 775695       | 18 580        |  |
| LONG BEACH NAVAL SHIPYARD      | CA         | 507       |                 |              |               |            |              |               | 984498                        | 7045282      | 7 156         |  |
| LOS ANGELES AFS                | CA         | 306       |                 |              |               |            |              |               | 116644                        | 1362057      | 11 677        |  |
| MC BASE, CAMP PENDLETON        | CA         | 202       |                 |              |               |            |              |               | 1574427                       | 11790346     | 7 489         |  |
| MC RECRUIT DEPOT, SAN DIEGO    | CA         | 508       | 177716          | 1054896      | 5 936         |            |              |               | 237493                        | 1794068      | 7 554         |  |
| MCAS (H), TUSTIN               | CA         | 202       |                 |              |               |            |              |               | 109086                        | 829664       | 7 606         |  |
| MCAS, EL TORO                  | CA         | 202       |                 |              |               |            |              |               | 431137                        | 3741171      | 8 677         |  |
| NAS, MIRAFAR                   | CA         | 202       |                 |              |               |            |              |               | 484180                        | 4047057      | 8 359         |  |
| NAS, NORTH ISLAND              | CA         | 202       | 122699          | 621468       | 5 065         |            |              |               | 395773                        | 4816627      | 12 170        |  |
| NAV CONST BN CTR, PT HUENEME   | CA         | 402       |                 |              |               |            |              |               | 355623                        | 2732548      | 7 684         |  |
| NAV PUBLIC WKS CTR, SAN DIEGO  | CA         | 507       | 4568            | 33578        | 7 351         | 920        | 6760         | 7 348         | 18219                         | 267484       | 14 681        |  |
| NAV REG MED CTR, C PENDLETON   | CA         | 508       | 131061          | 538996       | 4 113         |            |              |               | 312728                        | 1821890      | 5 826         |  |
| NAV REG MED CTR, LONG BEACH    | CA         | 508       |                 |              |               |            |              |               | 111305                        | 977326       | 8 781         |  |
| NAV REG MED CTR, SAN DIEGO     | CA         | 508       | 84092           | 618079       | 7 350         |            |              |               | 137081                        | 1604166      | 11 702        |  |
| NAV SUB SUPPORT FAC, SAN DIEGO | CA         | 402       | 11505           | 84564        | 7 350         | 79207      | 582251       | 7 351         | 52017                         | 651082       | 12 517        |  |
| NAVAL AMPHIB BASE, CORONADO    | CA         | 402       |                 |              |               |            |              |               | 145775                        | 1682999      | 11 545        |  |
| NAVAL COMM STA, SAN DIEGO      | CA         | 303       |                 |              |               |            |              |               | 15497                         | 396119       | 25 561        |  |
| NAVAL OCEAN SYSTEMS CENTER     | CA         | 306       |                 |              |               |            |              |               | 163832                        | 2772193      | 16 921        |  |
| NAVAL STATION, SAN DIEGO       | CA         | 402       | 808432          | 5929849      | 7 335         |            |              |               | 1601880                       | 20949637     | 13 078        |  |
| NAVAL SUPPLY CTR, SAN DIEGO    | CA         | 507       | 9452            | 49785        | 5 267         |            |              |               | 71209                         | 715713       | 10 051        |  |
| NAVAL TRAINING CTR, SAN DIEGO  | CA         | 508       | 357953          | 2631025      | 7 350         |            |              |               | 477087                        | 4799157      | 10 059        |  |
| NAVAL WEAPONS STA, SEAL BEACH  | CA         | 507       |                 |              |               |            |              |               | 136959                        | 1471479      | 10 744        |  |
| NAVSTA, LONG BEACH             | CA         | 402       | 83341           | 566719       | 6 800         |            |              |               | 318611                        | 2340692      | 7 347         |  |
| PACIFIC MISSILE TEST CENTER    | CA         | 306       |                 |              |               |            |              |               | 546808                        | 5172317      | 9 459         |  |

no selected

present

missing

sum

max

min

average

median

std dev

|             |         |          |        |       |        |        |        |       |         |          |         |        |
|-------------|---------|----------|--------|-------|--------|--------|--------|-------|---------|----------|---------|--------|
| no selected | 25      | 25       | 25     | 25    | 25     | 25     | 25     | 25    | 25      | 25       | 25      | 25     |
| present     | 12      | 12       | 12     | 12    | 12     | 12     | 12     | 12    | 12      | 12       | 12      | 12     |
| missing     | 13      | 13       | 13     | 13    | 13     | 13     | 13     | 13    | 13      | 13       | 13      | 13     |
| sum         | 1811950 | 12284199 | 78 617 | 80127 | 589011 | 14 699 | 582251 | 7 351 | 8888566 | 8530677  | 280 545 | 25 000 |
| max         | 808432  | 5929849  | 7 335  | 79207 | 582251 | 7 351  | 582251 | 7 351 | 1601880 | 20949637 | 25 561  | 25 000 |
| min         | 4568    | 33578    | 4 113  | 920   | 6760   | 7 348  | 6760   | 7 348 | 15497   | 267484   | 14 681  | 12 517 |
| average     | 150996  | 1023683  | 6 780  | 40064 | 294506 | 7 351  | 294506 | 7 351 | 355543  | 341227   | 9 597   | 10 059 |
| median      | 83717   | 552858   | 7 342  | 40064 | 294506 | 7 349  | 294506 | 7 349 | 163832  | 1794068  | 10 059  | 10 744 |
| std dev     | 230899  | 1706375  | 1 156  | 55357 | 406934 | 0 002  | 406934 | 0 002 | 431836  | 4173872  | 4 415   | 4 415  |

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CLIMATIC ZONE 5

| INSTALLATION                  | 2<br>STATE | 3<br>IDPP | 30<br>TOT CONS /<br>TOT POP<br>(MBTU/PERSON) | 31<br>TOT CONS /<br>MISSION POP<br>(MBTU/PERSON) | 32<br>TOT CONS /<br>BLDG AREA<br>(MBTU/THOUS GSF) | 33<br>TOT CONS /<br>CUR R P INVEST<br>(MBTU/\$MIL) |
|-------------------------------|------------|-----------|----------------------------------------------|--------------------------------------------------|---------------------------------------------------|----------------------------------------------------|
| FLEET ASW TRAINING CTR PAC    | CA         | 508       | 23 808                                       | 26 850                                           | 109 260                                           | 5438 705                                           |
| FLEET COMBAT TRAINING CTR PAC | CA         | 508       | 30 187                                       | 32 363                                           | 201 685                                           | 7455 133                                           |
| LONG BEACH NAVAL SHIPYARD     | CA         | 507       | 131 214                                      | 165 378                                          | 433 891                                           | 8217 844                                           |
| LOS ANGELES AFS               | CA         | 306       | 38 032                                       | 50 959                                           | 90 212                                            | 2968 047                                           |
| MC BASE CAMP PENDLETON        | CA         | 202       | 53 737                                       | 60 257                                           | 95 850                                            | 5263 861                                           |
| MC RECRUIT DEPOT SAN DIEGO    | CA         | 508       | 28 092                                       | 32 289                                           | 99 703                                            | 7285 048                                           |
| MCAS EL TORO                  | CA         | 202       | 36 193                                       | 39 226                                           | 83 272                                            | 4132 061                                           |
| NAS MIRAMAR                   | CA         | 202       | 36 892                                       | 42 850                                           | 70 436                                            | 3908 764                                           |
| NAS NORTH ISLAND              | CA         | 202       | 35 229                                       | 42 320                                           | 129 287                                           | 3975 201                                           |
| NAV CONST BN CTR SAN DIEGO    | CA         | 402       | 10 969                                       | 11 830                                           | 23 335                                            | 2456 691                                           |
| NAV PUBLIC WKS CTR SAN DIEGO  | CA         | 507       | 35 957                                       | 42 209                                           | 60 429                                            | 4193 663                                           |
| NAV REG MED CTR PENDLETON     | CA         | 508       | 55 547                                       | 61 111                                           | 28 920                                            | 974 299                                            |
| NAV REG MED CTR LONG BEACH    | CA         | 508       | 263 461                                      | 410 944                                          | 533 666                                           | 14545 507                                          |
| NAV REG MED CTR SAN DIEGO     | CA         | 508       | 119 171                                      | 168 389                                          | 260 059                                           | 5483 022                                           |
| NAV SUB SUPPORT FAC SAN DIEGO | CA         | 402       | 35 421                                       | 42 638                                           | 95 809                                            | 7139 638                                           |
| NAVAL AMPHIB BASE CORONADO    | CA         | 402       | 8 266                                        | 9 756                                            | 107 252                                           | 2430 713                                           |
| NAVAL COMM STA SAN DIEGO      | CA         | 303       | 36 711                                       | 41 963                                           | 86 003                                            | 1619 723                                           |
| NAVAL DEAN SYSTEMS CENTER     | CA         | 306       | 72 417                                       | 81 564                                           | 209 422                                           | 3297 287                                           |
| NAVAL STATION SAN DIEGO       | CA         | 402       | 44 399                                       | 59 662                                           | 106 731                                           | 3863 951                                           |
| NAVAL TRAINING CTR SAN DIEGO  | CA         | 507       | 40 431                                       | 45 231                                           | 341 116                                           | 18801 407                                          |
| NAVAL WEAPONS STA SEAL BEACH  | CA         | 508       | 41 107                                       | 133 028                                          | 29 807                                            | 2311 985                                           |
| NAVSTA LONG BEACH             | CA         | 507       | 42 989                                       | 49 774                                           | 101 724                                           | 6985 408                                           |
| PACIFIC MISSILE TEST CENTER   | CA         | 402       | 48 695                                       | 73 872                                           | 40 616                                            | 1826 117                                           |
|                               | CA         | 306       | 69 036                                       | 84 647                                           | 87 990                                            | 5138 882                                           |
|                               |            |           | 80 095                                       | 110 244                                          | 112 721                                           | 3604 538                                           |
| NO selected                   |            |           | 25 000                                       | 25 000                                           | 25 000                                            | 25 000                                             |
| Present                       |            |           | 25 000                                       | 24 000                                           | 25 000                                            | 25 000                                             |
| Missing                       |            |           | 0 000                                        | 1 000                                            | 0 000                                             | 0 000                                              |
| Sum                           |            |           | 1420 056                                     | 1858 244                                         | 3539 994                                          | 133327 520                                         |
| Max                           |            |           | 263 461                                      | 410 944                                          | 533 666                                           | 18801 407                                          |
| Min                           |            |           | 8 266                                        | 9 756                                            | 23 135                                            | 974 299                                            |
| 90th pct                      |            |           | 41 802                                       | 48 440                                           | 101 397                                           | 5165 088                                           |
| 95th pct                      |            |           | 40 431                                       | 47 503                                           | 99 703                                            | 4132 061                                           |
| 99th pct                      |            |           | 51 602                                       | 82 607                                           | 126 846                                           | 3986 484                                           |

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PART 1: 5 EXPLO ENERGY COST FACTORS

COLUMBIC ZONE 5

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CLIMATIC ZONE 6

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CLIMATIC ZONE 6

ELECTRICITY

OIL

| INSTALLATION                   | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU | 8<br>\$ MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$ MBTU | Page |
|--------------------------------|------------|-----------|----------|-------------|-------------|-----------|--------------|-----------|--------------|---------------|------|
| RUCKER, FORT                   | AL         | 508       | 105749   | 3466615     | 0.033       | 360815    | 9.608        | 86499     | 725524       | 8.388         |      |
| HUACHUCA, FORT                 | AZ         | 303       | 67230    | 2675092     | 0.040       | 229388    | 11.662       | 1029      | 6553         | 5.882         |      |
| MCAS, YUMA                     | AZ         | 202       | 45686    | 1895210     | 0.042       | 152468    | 12.430       | 16165     | 138628       | 8.650         |      |
| YUMA PROVING GROUND            | AZ         | 306       | 27563    | 305546      | 0.011       | 94044     | 3.196        | 929       | 5994         | 6.452         |      |
| BLANDING, CAMP                 | FL         | 205       | 2344     | 99762       | 0.043       | 7997.728  | 12.474       | 34700     | 272048       | 7.840         |      |
| EGLIN O9/HURLBURT AAF          | FL         | 202       | 31500    | 1103500     | 0.035       | 107478    | 10.258       | 25664     | 168132       | 6.551         |      |
| EGLIN AFB                      | FL         | 306       | 244275   | 8853624     | 0.036       | 833466    | 10.623       | 77700     | 562128       | 7.840         |      |
| HOMESTEAD AFB                  | FL         | 202       | 95500    | 3955500     | 0.041       | 329258    | 12.016       | 74300     | 582512       | 7.840         |      |
| MACDILL AFB                    | FL         | 202       | 71800    | 2728400     | 0.038       | 244981    | 11.137       | 25149     | 173556       | 6.901         |      |
| NAS, GECIL FIELD               | FL         | 202       | 54922    | 3107429     | 0.057       | 187393    | 16.582       | 22231     | 123099       | 8.685         |      |
| NAS, JACKSONVILLE              | FL         | 202       | 124525   | 7138875     | 0.057       | 424879    | 16.802       | 14174     | 189947       | 8.544         |      |
| NAS, KEY WEST                  | FL         | 202       | 60000    | 4747673     | 0.079       | 204720    | 23.191       | 12188     | 52436        | 4.302         |      |
| NAS, PENSACOLA                 | FL         | 508       | 104619   | 4820823     | 0.046       | 356960    | 13.505       | 11.837    | 1270         | 8.581         |      |
| NAS, WHITING FIELD             | FL         | 508       | 25601    | 1074357     | 0.040       | 90762     | 11.837       | 148       | 86752        | 6.400         |      |
| NAV AEROREG MED CTR, PENSACOLA | FL         | 508       | 2181     | 328080      | 0.046       | 24501     | 13.390       | 13555     | 149171       | 4.520         |      |
| NAV COASTAL SYSTEMS LABORATORY | FL         | 306       | 11566    | 485547      | 0.042       | 39463     | 12.304       | 33000     | 1843551      | 5.652         |      |
| NAV ED&NG PRO DEV CTR, SAUFLEY | FL         | 508       | 5393     | 165584      | 0.031       | 18400     | 8.999        | 1420      | 8026         | 5.787         |      |
| NAV PUBLIC WPS CTR, PENSACOLA  | FL         | 507       | 2173     | 100169      | 0.046       | 7414      | 13.510       | 318573    | 206539       | 7.060         |      |
| NAV REG MED CTR, JACKSONVILLE  | FL         | 508       | 7228     | 487265      | 0.067       | 24661     | 19.758       | 12.200    | 105273       | 7.506         |      |
| NAV SECURITY GROUP, HOMESTEAD  | FL         | 303       | 3561     | 148235      | 0.042       | 12150     | 12.200       | 16.913    | 128576       | 7.840         |      |
| NAVAL STATION, MAYPORT         | FL         | 402       | 113796   | 6566806     | 0.058       | 388271    | 16.913       | 29255     | 704756       | 1.155         |      |
| NAVAL TECH TRNG CTR, CORRY STA | FL         | 508       | 19475    | 906928      | 0.047       | 66448     | 13.649       | 14025     | 43912        | 5.827         |      |
| NAVAL TRAINING CENTER, ORLANDO | FL         | 508       | 115200   | 4567300     | 0.039       | 403298    | 11.325       | 79600     | 624064       | 7.840         |      |
| PATRICK AFB                    | FL         | 307       | 95785    | 3648674     | 0.038       | 330230    | 11.052       | 32102     | 178414       | 5.558         |      |
| TYNDALL AFB                    | FL         | 101       | 74200    | 2893800     | 0.039       | 253170    | 11.430       | 63176     | 1691576      | 5.510         |      |
| HUNTER ARMY AIRFIELD           | GA         | 202       | 34341    | 1578355     | 0.046       | 117171    | 13.470       | 7536      |              |               |      |
| MC LOGISTICS BASE              | GA         | 507       | 52834    | 1634213     | 0.031       | 180269    | 9.065        | 9.086     |              |               |      |
| MOODY AFB                      | GA         | 202       | 28200    | 874200      | 0.031       | 96218     | 9.086        | 79600     |              |               |      |
| NAVAL SUB SUPPORT BASE-KING BA | GA         | 402       | 29329    | 840555      | 0.029       | 100070    | 8.400        | 307001    |              |               |      |
| STEWART, FORT                  | GA         | 202       | 93797    | 2846448     | 0.031       | 309799    | 9.188        |           |              |               |      |

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ELECTRICITY

CIL

| INSTALLATION                    | STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU  | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|---------------------------------|-------|-----------|----------|-------------|-------------|------------|--------------|-----------|--------------|---------------|
| BARKSDALE AFB                   | LA    | 101       | 73445    | 1764584     | 0.024       | 250594 340 | 7.042        |           |              |               |
| ENGLAND AFB                     | LA    | 202       | 37300    | 1342800     | 0.036       | 127267 600 | 10.551       | 1000      | 7840         | 7.840         |
| NAS, NEW ORLEANS                | LA    | 205       | 19559    | 663140      | 0.034       | 66735 307  | 9.937        |           |              |               |
| NAVAL SUPPORT ACT, NEW ORLEANS  | LA    | 402       | 45948    | 1604636     | 0.034       | 160186 570 | 10.017       |           |              |               |
| POLK FORT                       | LA    | 202       | 112388   | 3281686     | 0.029       | 383471 270 | 8.558        | 3096      | 28792        | 9.300         |
| KEESLER AFB                     | MS    | 508       | 138738   | 4790017     | 0.035       | 473374 050 | 10.119       | 8113      | 39361        | 4.852         |
| NAV CONST BN CTR, GULFPORT      | MS    | 402       | 22685    | 802269      | 0.035       | 77401 219  | 10.365       |           |              |               |
| SHELBY, CAMP                    | MS    | 205       | 6952     | 266509      | 0.038       | 23720 224  | 11.236       | 2310      | 11626        | 5.033         |
| BUCHANAN, FORT                  | PR    | 205       | 16872    | 1147428     | 0.068       | 57567 264  | 19.932       | 709       | 1424         | 2.008         |
| NAV SECURITY GRP, SABANA SECA   | PR    | 303       | 11553    | 810000      | 0.070       | 38418 836  | 20.549       | 3899      | 24849        | 6.322         |
| NAVAL STATION, ROOSEVELT ROADS  | PR    | 202       | 83876    | 5557830     | 0.066       | 286184 910 | 19.420       |           |              |               |
| SANTIAGO, CAMP                  | PR    | 205       | 1800     | 140000      | 0.078       | 6141 600   | 22.795       |           |              |               |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC    | 508       | 29257    | 965552      | 0.033       | 98824 883  | 9.672        | 74597     | 402812       | 5.400         |
| MCAS, BEAUFORT                  | TX    | 202       | 53819    | 1891028     | 0.035       | 183630 430 | 10.298       | 96074     | 509509       | 5.303         |
| BERGSTROM AFB                   | TX    | 202       | 47700    | 2385000     | 0.050       | 162752 400 | 14.654       | 1200      | 9408         | 7.840         |
| BROOKS AFB                      | TX    | 508       | 33765    | 1020737     | 0.033       | 104970 180 | 9.724        |           |              |               |
| ELLINGTON ANG BASE              | TX    | 105       | 11948    | 424677      | 0.036       | 40766 576  | 10.417       |           |              |               |
| KELLY AFB                       | TX    | 507       | 169104   | 5622597     | 0.033       | 576982 840 | 9.745        |           |              |               |
| LACKLAND AFB                    | TX    | 508       | 120171   | 3822772     | 0.032       | 410023 450 | 9.323        | 1163774   | 9300928      | 7.992         |
| LAUGHLIN AFB                    | TX    | 508       | 35718    | 1369498     | 0.038       | 21873 230  | 11.237       |           |              |               |
| NAS, CHASE FIELD                | TX    | 508       | 33173    | 1266425     | 0.042       | 102950 280 | 12.301       |           |              |               |
| NAS, CORPUS CHRISTI             | TX    | 508       | 88205    | 3805392     | 0.043       | 300955 460 | 12.644       |           |              |               |
| NAS, KINGSVILLE                 | TX    | 508       | 28413    | 1242347     | 0.042       | 100357 160 | 12.379       |           |              |               |
| NAV REG MED CTR, CORP CHRISTI   | TX    | 508       | 8819     | 414371      | 0.047       | 30090 428  | 13.771       |           |              |               |
| RANDOLPH AFB                    | TX    | 508       | 79570    | 2548771     | 0.032       | 271492 840 | 9.388        |           |              |               |

no selected

present

missing

sum

max

min

average

median

std dev

|             |         |          |       |              |         |         |          |         |        |        |
|-------------|---------|----------|-------|--------------|---------|---------|----------|---------|--------|--------|
| no selected | 55      | 55       | 55    | 55           | 55      | 55      | 55       | 55      | 55     | 55     |
| present     | 55      | 55       | 55    | 55           | 55      | 55      | 55       | 55      | 55     | 55     |
| missing     | 0       | 0        | 0     | 0            | 0       | 0       | 0        | 0       | 0      | 0      |
| sum         | 3064153 | 12290632 | 2.304 | 10454890 000 | 675 135 | 2655291 | 19109486 | 239 002 | 20 000 | 20 000 |
| max         | 244275  | 8853624  | 0.079 | 833466 300   | 23 191  | 163174  | 9300928  | 155     | 155    | 155    |
| min         | 1800    | 99762    | 0.011 | 6141 600     | 3 196   | 148     | 1270     | 2 008   | 2 008  | 2 008  |
| average     | 55712   | 2236193  | 0.040 | 190088 910   | 11 764  | 75865   | 545985   | 7.97    | 7.97   | 7.97   |
| median      | 37300   | 1578355  | 0.039 | 127267 600   | 11 325  | 16400   | 39628    | 6.90    | 6.90   | 6.90   |
| std dev     | 49000   | 2013951  | 0.013 | 167188 080   | 3 865   | 202870  | 582689   | 7.748   | 7.748  | 7.748  |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | 4<br>MBTU | 5<br>\$ /MBTU | 6<br>\$ /MBTU | 7<br>\$ /MBTU | 8<br>\$ /MBTU | 9<br>\$ /MBTU | 10<br>\$ /MBTU | 11<br>\$ /MBTU | 12<br>\$ /MBTU | 13<br>\$ /MBTU | 14<br>\$ /MBTU | 15<br>\$ /MBTU | 16<br>\$ /MBTU | 17<br>\$ /MBTU | 18<br>\$ /MBTU | 19<br>\$ /MBTU | 20<br>\$ /MBTU |
|---------------------------------|------------|-----------|-----------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                 |            |           |           |               |               |               |               |               |                |                |                |                |                |                |                |                |                |                |                |
| RUCKER, FORT                    | AL         | 508       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| HUACHUCA, FORT                  | AZ         | 303       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| MCAS, YUMA                      | AZ         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| YUMA PROVING GROUND             | AZ         | 306       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| BLANDING, CAMP                  | FL         | 205       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| EBLIN 09/HURLBURT AAF           | FL         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| EBLIN AFB                       | FL         | 306       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| HOMESTEAD AFB                   | FL         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| MACDILL AFB                     | FL         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAS, CECIL FIELD                | FL         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAS, JACKSONVILLE               | FL         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAS, KEY WEST                   | FL         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAS, PENSACOLA                  | FL         | 508       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAS, WHITING FIELD              | FL         | 508       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAV AEROREG MED CTR, PENSACOLA  | FL         | 508       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAV COASTAL SYSTEMS LABORATORY  | FL         | 306       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAV ED&ING PRO DEV CTR, SAUFLEY | FL         | 508       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAV PUBLIC WKS CTR, PENSACOLA   | FL         | 507       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAV REG MED CTR, JACKSONVILLE   | FL         | 508       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAV SECURITY GROUP, HOMESTEAD   | FL         | 303       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAVAL STATION, MAYPORT          | FL         | 402       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAVAL TECH TNG CTR, CORRY STA   | FL         | 508       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAVAL TRAINING CENTER, ORLANDO  | FL         | 508       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| PATRICK AFB                     | FL         | 307       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| TYNDALL AFB                     | FL         | 101       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| HUNTER ARMY AIRFIELD            | GA         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| MC LOGISTICS BASE               | GA         | 507       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| MOODY AFB                       | GA         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| NAVAL SUB SUPPORT BASE-KING BA  | GA         | 402       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |
| STEWART, FORT                   | GA         | 202       | x         | x             | x             | x             | x             | x             | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              | x              |

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CLIMATIC ZONE 6

| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | COAL       |              |               | NATURAL GAS |              |               | PROPANE GAS |              |               |
|---------------------------------|------------|-----------|------------|--------------|---------------|-------------|--------------|---------------|-------------|--------------|---------------|
|                                 |            |           | 12<br>MBTU | 13<br>\$COST | 14<br>\$/MBTU | 15<br>MBTU  | 16<br>\$COST | 17<br>\$/MBTU | 18<br>MBTU  | 19<br>\$COST | 20<br>\$/MBTU |
| BARKSDALE AFB                   | LA         | 101       | x          | x            | x             | 367419      | 962052       | 2 618         | x           | x            | x             |
| ENGLAND AFB                     | LA         | 202       | x          | x            | x             | 162100      | 447396       | 2 760         | 300         | 2514         | 8 380         |
| NAS, NEW ORLEANS                | LA         | 205       | x          | x            | x             | 55551       | 157793       | 2 947         | x           | x            | x             |
| NAVAL SUPPORT ACT, NEW ORLEANS  | LA         | 402       | x          | x            | x             | 101036      | 253683       | 2 511         | x           | x            | x             |
| DOLK, FORT                      | LA         | 202       | x          | x            | x             | 1285991     | 1651429      | 1 284         | x           | x            | x             |
| KEESLER AFB                     | MS         | 508       | x          | x            | x             | 868444      | 1607172      | 1 851         | 672         | 1587         | 2 362         |
| NAV CONST BN CTR, GULFPORT      | MS         | 402       | x          | x            | x             | 97559       | 308806       | 3 165         | x           | x            | x             |
| SHELBY, CAMP                    | MS         | 205       | x          | x            | x             | x           | x            | x             | 21794       | 112340       | 5 155         |
| BUCHANAN, FORT                  | PR         | 205       | x          | x            | x             | x           | x            | x             | x           | x            | x             |
| NAV SECURITY GRP, SABANA SECA   | PR         | 303       | x          | x            | x             | x           | x            | x             | x           | x            | x             |
| NAVAL STATION, ROOSEVELT ROADS  | PR         | 202       | x          | x            | x             | x           | x            | x             | 409         | 3556         | 8 694         |
| SANTIAGO, CAMP                  | PR         | 205       | x          | x            | x             | x           | x            | x             | x           | x            | x             |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC         | 508       | x          | x            | x             | 780166      | 2097430      | 2 688         | 805         | 4436         | 5 511         |
| MCAS, BEAUFORT                  | TX         | 202       | x          | x            | x             | 144307      | 406672       | 2 818         | 615         | 4574         | 7 437         |
| BERGSTROM AFB                   | TX         | 202       | x          | x            | x             | 251100      | 627750       | 2 500         | 200         | 1676         | 8 380         |
| BROOKS AFB                      | TX         | 508       | x          | x            | x             | 452111      | 1041645      | 2 304         | 1           | 42           | 42 000        |
| ELLINGTON ANG BASE              | TX         | 105       | x          | x            | x             | 42571       | 144363       | 3 391         | x           | x            | x             |
| KELLY AFB                       | TX         | 507       | x          | x            | x             | 726075      | 1720729      | 2 370         | x           | x            | x             |
| LACKLAND AFB                    | TX         | 508       | x          | x            | x             | 592888      | 1408133      | 2 383         | x           | x            | x             |
| LAUGHLIN AFB                    | TX         | 508       | x          | x            | x             | 119319      | 289769       | 2 429         | x           | x            | x             |
| NAS, CHASE FIELD                | TX         | 508       | x          | x            | x             | 57926       | 153380       | 2 648         | 57          | 290          | 5 088         |
| NAS, CORPUS CHRISTI             | TX         | 508       | x          | x            | x             | 841388      | 2299446      | 2 733         | x           | x            | x             |
| NAS, KINGSVILLE                 | TX         | 508       | x          | x            | x             | 47474       | 147420       | 3 105         | 292         | 960          | 3 288         |
| NAV REG MED CTR, CORP CHRISTI   | TX         | 508       | x          | x            | x             | 1284        | 1358         | 1 058         | x           | x            | x             |
| RANDOLPH AFB                    | TX         | 508       | x          | x            | x             | 268939      | 641875       | 2 387         | x           | x            | x             |
| no. selected                    |            |           |            |              |               |             |              |               |             |              |               |
| present                         |            |           |            |              |               |             |              |               |             |              |               |
| missing                         |            |           |            |              |               |             |              |               |             |              |               |
| sum                             |            |           | 55         | 55           | 55 000        | 55          | 55           | 55 000        | 55          | 55           | 55 000        |
| max                             |            |           | x          | x            | x             | 11573612    | 29419126     | 109 289       | 99319       | 572155       | 240 435       |
| min                             |            |           | x          | x            | x             | 1285991     | 2299446      | 3 900         | 29466       | 166988       | 42 000        |
| average                         |            |           | x          | x            | x             | 12          | 27           | 1 050         | 1           | 42           | 2 362         |
| median                          |            |           | x          | x            | x             | 282283      | 717540       | 2 542         | 3204        | 18457        | 5 761         |
| std dev                         |            |           | x          | x            | x             | 162100      | 423500       | 2 648         | 805         | 4574         | 6 521         |
|                                 |            |           | x          | x            | x             | 310652      | 723980       | 0 613         | 6487        | 35520        | 6 605         |

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
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Page

CLIMATIC ZONE 6

| 1<br>INSTALLATION | 2<br>STATE | 3<br>IDPP | PURCHASED STEAM |              |               |            | OTHER | - TOT ANNUAL CONSUMPTION & COST - |               |            |              |               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|                   |            |           | 21<br>MBTU      | 22<br>\$COST | 23<br>\$/MBTU | 24<br>MBTU |       | 25<br>\$COST                      | 26<br>\$/MBTU | 27<br>MBTU | 28<br>\$COST | 29<br>\$/MBTU |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RUCKER, FORT      | AL         | 508       |                 |              |               |            |       |                                   |               |            |              |               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| 1<br>INSTALLATION               | 2<br>STATE | 3<br>IDPP | PURCHASED STEAM |              |               | OTHER      | - TOT ANNUAL CONSUMPTION & COST |               |            |              |               |
|---------------------------------|------------|-----------|-----------------|--------------|---------------|------------|---------------------------------|---------------|------------|--------------|---------------|
|                                 |            |           | 21<br>MBTU      | 22<br>\$COST | 23<br>\$/MBTU | 24<br>MBTU | 25<br>\$COST                    | 26<br>\$/MBTU | 27<br>MBTU | 28<br>\$COST | 29<br>\$/MBTU |
| ENGLAND AFB                     | LA         | 202       |                 |              |               |            |                                 |               | 290668     | 1800550      | 6 195         |
| NAS, NEW ORLEANS                | LA         | 205       |                 |              |               |            |                                 |               | 120286     | 820933       | 6 825         |
| NAVAL SUPPORT ACT, NEW ORLEANS  | LA         | 402       |                 |              |               |            |                                 |               | 261223     | 1858319      | 7 114         |
| POLK, FORT                      | LA         | 202       |                 |              |               |            |                                 |               | 1672558    | 4961907      | 2 967         |
| KEESLER AFB                     | MS         | 508       |                 |              |               |            |                                 |               | 1306603    | 6438137      | 4 767         |
| NAV CONST BN CTR, GULFPORT      | MS         | 402       |                 |              |               |            |                                 |               | 174960     | 1111075      | 6 350         |
| SHELBY, CAMP                    | MS         | 205       |                 |              |               |            |                                 |               | 47824      | 390475       | 8 165         |
| BUCHANAN, FORT                  | PR         | 205       |                 |              |               |            |                                 |               | 58276      | 1148853      | 19 714        |
| NAV SECURITY GRP, SABANA SECA   | PR         | 303       |                 |              |               |            |                                 |               | 43318      | 834649       | 19 268        |
| NAVAL STATION, ROOSEVELT ROADS  | PR         | 202       |                 |              |               |            |                                 |               | 286594     | 5561386      | 19 405        |
| SANTIAGO, CAMP                  | PR         | 205       |                 |              |               |            |                                 |               | 6142       | 140000       | 22 795        |
| MC RECRUIT DEPOT, PARRIS ISLAND | SC         | 508       |                 |              |               |            |                                 |               | 955393     | 3470230      | 3 632         |
| MCAS, BEAUFORT                  | SC         | 202       |                 |              |               |            |                                 |               | 424526     | 2811783      | 6 622         |
| BERGSTRON AFB                   | TX         | 202       |                 |              |               |            |                                 |               | 415212     | 3023834      | 7 282         |
| BROOKS AFB                      | TX         | 508       |                 |              |               |            |                                 |               | 557082     | 2062424      | 3 702         |
| ELLINGTON ANG BASE              | TX         | 105       |                 |              |               |            |                                 |               | 83338      | 569040       | 6 828         |
| KELLY AFB                       | TX         | 507       |                 |              |               |            |                                 |               | 303058     | 7343326      | 5 635         |
| LACKLAND AFB                    | TX         | 508       |                 |              |               |            |                                 |               | 2164685    | 4531833      | 6 713         |
| LAUGHLIN AFB                    | TX         | 508       |                 |              |               |            |                                 |               | 241192     | 1659267      | 6 879         |
| NAS, CHASE FIELD                | TX         | 508       |                 |              |               |            |                                 |               | 160933     | 1420095      | 8 824         |
| NAS, CORPUS CHRISTI             | TX         | 508       |                 |              |               |            |                                 |               | 1142343    | 6104838      | 5 344         |
| NAS, KINGSVILLE                 | TX         | 508       |                 |              |               |            |                                 |               | 148123     | 1390727      | 9 389         |
| NAV REG MED CTR, CORP CHRISTI   | TX         | 508       | 9728            | 43094        | 4 430         |            |                                 |               | 41102      | 458823       | 11 163        |
| RANDOLPH AFB                    | TX         | 508       |                 |              |               |            |                                 |               | 540432     | 3190646      | 5 904         |

|              |         |         |        |       |        |        |       |         |          |        |         |
|--------------|---------|---------|--------|-------|--------|--------|-------|---------|----------|--------|---------|
| no. selected | 55      | 55      | 55     | 55    | 55     | 55     | 55    | 55      | 55       | 55     | 55      |
| present      | 7       | 7       | 7      | 7     | 7      | 7      | 7     | 7       | 7        | 7      | 7       |
| missing      | 48      | 48      | 48     | 48    | 48     | 48     | 48    | 48      | 48       | 48     | 48      |
| sum          | 1006177 | 5621324 | 38 395 | 90402 | 531989 | 367822 | 6 185 | 2164685 | 14531833 | 22 795 | 472 621 |
| max          | 709142  | 3882357 | 7 220  | 63858 | 164167 | 5 760  | 6142  | 470540  | 3240813  | 6 887  | 7 581   |
| min          | 4256    | 23323   | 4 430  | 26544 | 265995 | 5 888  | 5 972 | 486596  | 3052499  | 4 369  | 5 904   |
| average      | 143740  | 803046  | 5 587  | 45201 | 265995 | 5 972  | 0 300 |         |          |        |         |
| median       | 10230   | 278260  | 5 476  | 45201 | 265995 | 5 972  |       |         |          |        |         |
| std. dev     | 252031  | 1378174 | 0 861  | 26385 | 144006 | 0 300  |       |         |          |        |         |

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CLIMATIC ZONE 6

| INSTALLATION                    | 2<br>STATE | 3<br>CDR | 3C<br>TOT CONS<br>MBU POP | 31<br>TOT CONS<br>MISSION POP<br>MBU PERS | 32<br>TOT CONS<br>B.DG AREA<br>MBU THOUS GSF | 33<br>TOT CONS<br>CUR R P INVES-<br>MBU CUMUL |
|---------------------------------|------------|----------|---------------------------|-------------------------------------------|----------------------------------------------|-----------------------------------------------|
| RUCKER FORT                     | AL         | 508      | 73 536                    | 101 921                                   | 135 895                                      | 7771 052                                      |
| HUACHUCA FORT                   | AZ         | 303      | 71 595                    | 94 788                                    | 107 661                                      | 5372 911                                      |
| MCAS YUMA                       | AZ         | 202      | 53 679                    | 73 080                                    | 93 866                                       | 3291 684                                      |
| YUMA PROVING GROUND             | AZ         | 306      | 72 455                    | 219 327                                   | 79 351                                       | 2377 900                                      |
| BLANDING CAMP                   | FL         | 205      | 5 432                     | 5 459                                     | 25 434                                       | 1919 387                                      |
| EDLIN O9 HURBURT AAF            | FL         | 202      | 51 195                    | 74 113                                    | 99 684                                       | 6474 521                                      |
| EDLIN AFB                       | FL         | 306      | 113 984                   | 169 194                                   | 127 713                                      | 4948 513                                      |
| HOMESTEAD AFB                   | FL         | 202      | 52 523                    | 76 498                                    | 82 176                                       | 3553 120                                      |
| MACDILL AFB                     | FL         | 202      | 60 112                    | 92 152                                    | 103 578                                      | 3063 001                                      |
| NAS, TELL FIELD                 | FL         | 202      | 45 302                    | 55 174                                    | 55 977                                       | 3847 976                                      |
| NAS, JASONSVILLE                | FL         | 202      | 61 130                    | 71 107                                    | 167 761                                      | 7800 685                                      |
| NAS, KEY WEST                   | FL         | 202      | 65 888                    | 112 158                                   | 148 817                                      | 2364 073                                      |
| NAS, PENSACOLA                  | FL         | 508      | 96 645                    | 124 371                                   | 191 991                                      | 8226 674                                      |
| NAS, WHITING FIELD              | FL         | 508      | 78 059                    | 103 666                                   | 148 170                                      | 5915 120                                      |
| NAV AEROGREG MED CTR, PENSACOLA | FL         | 508      | 72 810                    | 230 035                                   | 431 759                                      | 8453 107                                      |
| NAV COASTAL SYSTEMS LABORATORY  | FL         | 306      | 36 844                    | 51 826                                    | 83 362                                       | 1341 226                                      |
| NAV EDGNG PRO DEV CTR, SAUFLEY  | FL         | 508      | 75 438                    | 89 616                                    | 100 553                                      | 5053 412                                      |
| NAV PUBLIC WKS CTR, PENSACOLA   | FL         | 507      | 57 212                    | "                                         | 29 709                                       | 886 553                                       |
| NAV REG MED CTR, JACKSONVILLE   | FL         | 508      | 116 616                   | 155 863                                   | 133 336                                      | 11530 708                                     |
| NAVAL SECURITY GROUP, HOMESTEAD | FL         | 303      | 31 789                    | 46 983                                    | 159 743                                      | 2771 047                                      |
| NAVAL STATION, MAYPORT          | FL         | 402      | 63 197                    | 70 378                                    | 287 192                                      | 6633 280                                      |
| NAVAL TECH'NG CTR, CORRY STA    | FL         | 508      | 42 123                    | 45 036                                    | 194 971                                      | 7564 274                                      |
| NAVAL TRAINING CENTER, ORLANDO  | FL         | 508      | 28 438                    | 30 084                                    | 101 487                                      | 4950 424                                      |
| PATRICK AFB                     | FL         | 307      | 80 117                    | 114 056                                   | 98 589                                       | 4810 289                                      |
| TYNDALL AFB                     | FL         | 101      | 81 038                    | 126 176                                   | 104 861                                      | 3623 004                                      |
| HUNTER ARMY AIRFIELD            | GA         | 202      | 40 459                    | 52 147                                    | 69 719                                       | 2089 564                                      |
| MC LOGISTICS BASE               | GA         | 507      | 130 125                   | 210 114                                   | 70 806                                       | 5955 337                                      |
| MOODY AFB                       | GA         | 202      | 57 256                    | 99 122                                    | 111 914                                      | 3775 714                                      |
| NAVAL SUB JPPORT BASE, KING BA  | GA         | 402      | 55 049                    | 64 664                                    | 1972 725                                     | 8472 599                                      |
| STEWART FORT                    | GA         | 202      | 43 172                    | 51 820                                    | 100 150                                      | 4461 138                                      |

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CLIMATIC ZONE 6

| INSTALLATION                   | STATE | 3<br>IDPP | 30<br>TOT CONS /<br>POP (MBTU/PER) | 31<br>TOT CONS /<br>MISSION POP (MBTU/PER) | 32<br>TOT CONS /<br>BLDG AREA (MBTU/THOUS SQF) | 33<br>TOT CONS /<br>CUR R P INVEST (MBTU/\$MIL) |
|--------------------------------|-------|-----------|------------------------------------|--------------------------------------------|------------------------------------------------|-------------------------------------------------|
| BARRYSCALE AFB                 | LA    | 101       | 84 311                             | 129 503                                    | 120 400                                        | 4936 209                                        |
| ENGLAND AFB                    | LA    | 202       | 80 898                             | 141 858                                    | 131 286                                        | 3976 301                                        |
| NAS NEW ORLEANS                | LA    | 205       | 37 583                             | 48 278                                     | 92 957                                         | 1921 506                                        |
| NAVAL SUPPOR ACT, NEW ORLEANS  | LA    | 402       | 55 102                             | 61 541                                     | 100 009                                        | 4938 045                                        |
| POLK, FORT                     | LA    | 202       | 86 580                             | 138 998                                    | 129 797                                        | 5360 764                                        |
| KEESLER AFB                    | MS    | 508       | 93 535                             | 113 911                                    | 155 313                                        | 7613 320                                        |
| NAV CONST BN CTR GULFPORT      | MS    | 402       | 36 225                             | 42 540                                     | 61 004                                         | 3563 345                                        |
| SHELBY CAMP                    | MS    | 205       | 7 812                              | 7 943                                      | 21 868                                         | 3516 487                                        |
| BUCHANAN, FORT                 | PR    | 205       | 43 505                             | 72 526                                     | 37 405                                         | 145690 660                                      |
| NAV SECURITY GRP, SABANA SECA  | PR    | 303       | 113 695                            | 227 989                                    | 101 210                                        | 3902 508                                        |
| NAV STATION, ROOSEVELT ROADS   | PR    | 202       | 61 337                             | 263 782                                    | 41 936                                         | 1342 989                                        |
| SANTIAO, CAMP                  | PR    | 205       | 1 749                              | 1 812                                      | 13 067                                         | 877 371                                         |
| MC RECRUIT DEPT, PARRIS ISLAND | SC    | 508       | 103 758                            | 123 709                                    | 245 729                                        | 5560 145                                        |
| MCAS, BEAUFORT                 | SC    | 202       | 118 284                            | 155 150                                    | 123 438                                        | 5115 981                                        |
| BERGSTROM AFB                  | TX    | 202       | 74 813                             | 113 657                                    | 142 846                                        | 5269 700                                        |
| BROOKS AFB                     | TX    | 508       | 214 015                            | 346 229                                    | 341 978                                        | 2777 114                                        |
| ELLINGTON ANG BASE             | TX    | 305       | 52 568                             | 60 595                                     | 54 505                                         | 2480 285                                        |
| ELLY AFB                       | TX    | 507       | 45 289                             | 49 995                                     | 92 996                                         | 6692 644                                        |
| LAGLAND AFB                    | TX    | 508       | 110 833                            | 129 382                                    | 203 869                                        | 8309 733                                        |
| LAUGHLIN AFB                   | TX    | 508       | 78 488                             | 132 742                                    | 110 436                                        | 4314 709                                        |
| NAS CHASE FIELD                | TX    | 508       | 69 94                              | 98 490                                     | 100 458                                        | 2985 775                                        |
| NAS CORPUS CHRISTI             | TX    | 508       | 184 378                            | 235 211                                    | 191 862                                        | 11562 181                                       |
| NAS KINGVILLE                  | TX    | 508       | 61 718                             | 87 440                                     | 97 194                                         | 3016 765                                        |
| NAV RES MEDICAL CORP CHRISTI   | TX    | 508       | 31 008                             | 86 829                                     | 185 146                                        | 3914 517                                        |
| RANDOLPH AFB                   | TX    | 508       | 69 375                             | 91 863                                     | 122 325                                        | 6380 541                                        |
| no selected                    |       |           | 55 000                             | 55 000                                     | 55 000                                         | 55 000                                          |
| present                        |       |           | 55 000                             | 54 000                                     | 55 000                                         | 55 000                                          |
| missing                        |       |           | 0 000                              | 1 000                                      | 0 000                                          | 0 000                                           |
| sum                            |       |           | 4286 02                            | 5873 501                                   | 8627 180                                       | 428423 770                                      |
| max                            |       |           | 214 015                            | 346 229                                    | 1972 725                                       | 145690 660                                      |
| min                            |       |           | 1 749                              | 1 812                                      | 13 067                                         | 877 371                                         |
| average                        |       |           | 10 806                             | 90 138                                     | 124 154                                        | 5457 548                                        |
| median                         |       |           | 65 888                             | 96 639                                     | 104 861                                        | 4936 209                                        |
| std dev                        |       |           | 21 296                             | 69 049                                     | 261 552                                        | 9176 347                                        |

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PART 11-B FY80 ENERGY COST FACTORS

CLIMATIC ZONE 6

| 1<br>INSTALLATION               | 2<br>STATE | 3<br>ICDP | 34<br>TOT COST<br>TOT POP<br>\$ PERS | 35<br>TOT COST<br>WATER CON PER<br>\$ PERS | 36<br>TOT COST<br>BLOG AREA<br>\$ THOUS SQF | 37<br>TOT COST<br>CUR R P INVEST<br>\$ MIL |
|---------------------------------|------------|-----------|--------------------------------------|--------------------------------------------|---------------------------------------------|--------------------------------------------|
| RUCKER, FORT                    | AL         | 508       | 437 427                              | 606 269                                    | 808 367                                     | 46261 389                                  |
| HUACHUCA, FORT                  | AZ         | 303       | 372 281                              | 492 841                                    | 559 772                                     | 27936 013                                  |
| MCAS, YUMA                      | AZ         | 202       | 463 690                              | 631 263                                    | 803 924                                     | 26434 287                                  |
| YUMA PROVING GROUND             | AZ         | 306       | 290 932                              | 860 673                                    | 318 620                                     | 9545 241                                   |
| BLANDING, CAMP                  | FL         | 205       | 48 261                               | 49 506                                     | 230 672                                     | 17407 674                                  |
| EGLIN OTHURBURT AAF             | FL         | 202       | 418 922                              | 606 463                                    | 815 705                                     | 52980 462                                  |
| EGLIN AFB                       | FL         | 305       | 840 344                              | 1247 374                                   | 941 559                                     | 36482 681                                  |
| HOMESTEAD AFB                   | FL         | 202       | 590 749                              | 860 401                                    | 924 264                                     | 39970 149                                  |
| MACDILL AFB                     | FL         | 202       | 521 449                              | 804 596                                    | 898 510                                     | 26570 595                                  |
| NAS, CECIL FIELD                | FL         | 202       | 399 558                              | 486 627                                    | 1375 691                                    | 33938 558                                  |
| NAS, JACKSONVILLE               | FL         | 202       | 493 806                              | 574 399                                    | 1355 175                                    | 63013 833                                  |
| NAS, KEY WEST                   | FL         | 202       | 1433 480                             | 2440 140                                   | 1062 082                                    | 51433 547                                  |
| NAS, PENSACOLA                  | FL         | 508       | 732 629                              | 942 810                                    | 1455 418                                    | 62363 547                                  |
| NAS, WHITING FIELD              | FL         | 508       | 434 082                              | 576 454                                    | 823 925                                     | 32891 992                                  |
| NAV AEROREG MED CTR, PENSACOLA  | FL         | 509       | 1201 985                             | 1600 020                                   | 3003 114                                    | 58795 904                                  |
| NAV COASTAL SYSTEMS LABORATORY  | FL         | 306       | 397 706                              | 559 432                                    | 899 841                                     | 16636 599                                  |
| NAV EDGTHG PRO DEV CTR, SAUFLEY | FL         | 508       | 467 021                              | 554 796                                    | 622 503                                     | 31284 786                                  |
| NAV PUBLIC WKS CTR, PENSACOLA   | FL         | 507       | 349 155                              | 551 834                                    | 181 310                                     | 5410 516                                   |
| NAV REG MED CTR, JACKSONVILLE   | FL         | 508       | 1161 073                             | 1551 834                                   | 3318 820                                    | 114804 080                                 |
| NAVAL SECURITY GROUP, HOMESTEAD | FL         | 303       | 366 133                              | 540 965                                    | 1839 282                                    | 31905 918                                  |
| NAVAL STATION, MAYPORT          | FL         | 402       | 751 302                              | 836 672                                    | 3414 234                                    | 102635 220                                 |
| NAVAL TECH TNG CTR, CORRY STA   | FL         | 508       | 343 446                              | 367 199                                    | 1589 676                                    | 61674 662                                  |
| NAVAL TRAINING CENTER, ORLANDO  | FL         | 508       | 246 901                              | 261 187                                    | 881 107                                     | 42979 431                                  |
| PA-RICK AFB                     | FL         | 307       | 695 550                              | 990 194                                    | 769 101                                     | 41761 250                                  |
| TYNDALL AFB                     | FL         | 101       | 655 323                              | 1020 332                                   | 847 964                                     | 29297 758                                  |
| HUNTER ARMY AIRFIELD            | GA         | 202       | 470 905                              | 607 037                                    | 811 581                                     | 34800 901                                  |
| MC LOGISTICS BASE               | GA         | 507       | 749 732                              | 1210 597                                   | 407 959                                     | 24312 349                                  |
| MOODY AFB                       | GA         | 202       | 466 027                              | 606 790                                    | 910 907                                     | 30731 809                                  |
| NAVAL SUB SUPPORT BASE, KING BA | GA         | 402       | 424 384                              | 498 517                                    | 15208 492                                   | 65318 525                                  |
| STEWART, FOR                    | GA         | 202       | 273 070                              | 327 774                                    | 633 469                                     | 28211 550                                  |

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PART 11-B FY80 ENERGY COST FACTORS

## CLIMATIC ZONE 6

| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDDP | 34<br>TOT COST/<br>TOT POP<br>(\$/PERS) | 35<br>TOT COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TOT COST/<br>BLDG AREA<br>(\$/THOUS GSF) | 37<br>TOT COST/<br>CUR R P INVEST<br>(\$/MIL) |
|--------------------------------|------------|-----------|-----------------------------------------|---------------------------------------------|------------------------------------------------|-----------------------------------------------|
| BARKSDALE AFB                  | LA         | 101       | 371 973                                 | 571 358                                     | 531 197                                        | 21778 243                                     |
| ENGLAND AFB                    | LA         | 202       | 501 127                                 | 878 746                                     | 813 257                                        | 24631 327                                     |
| NAS, NEW ORLEANS               | LA         | 205       | 256 498                                 | 329 487                                     | 534 415                                        | 13113 946                                     |
| NAVAL SUPPORT ACT, NEW ORLEANS | LA         | 402       | 391 995                                 | 437 301                                     | 711 454                                        | 35128 903                                     |
| POLK, FORT                     | LA         | 202       | 316 186                                 | 412 358                                     | 385 062                                        | 15903 548                                     |
| KEESLER AFB                    | MS         | 508       | 445 867                                 | 543 000                                     | 740 356                                        | 36291 640                                     |
| NAV CONST BN CTR, GULFPORT     | MS         | 402       | 230 042                                 | 270 145                                     | 387 404                                        | 22628 819                                     |
| SHELBY, CAMP                   | MS         | 205       | 63 786                                  | 64 857                                      | 178 544                                        | 28711 397                                     |
| BUCHANAN, FORT                 | PR         | 205       | 857 657                                 | 1429 766                                    | 737 390                                        | 28721 32 500                                  |
| NAV SECURITY ORP, SABANA SECA  | PR         | 303       | 2190 680                                | 4392 889                                    | 950 114                                        | 75193 602                                     |
| NAVAL STATION, ROOSEVELT ROADS | PR         | 202       | 1190 243                                | 5118 727                                    | 813 782                                        | 26060 853                                     |
| SANTIAGO, CAMP                 | PR         | 205       | 39 876                                  | 41 311                                      | 297 872                                        | 20000 000                                     |
| MC RECRUIT DEPT, PARRIS ISLAND | SC         | 508       | 376 876                                 | 449 344                                     | 692 549                                        | 55518 404                                     |
| MCAS, BEAUFORT                 | SC         | 202       | 783 252                                 | 1027 067                                    | 817 379                                        | 33876 903                                     |
| BERGSTROM AFB                  | TX         | 202       | 544 780                                 | 827 640                                     | 1040 191                                       | 38373 527                                     |
| BROOKS AFB                     | TX         | 508       | 792 326                                 | 1281 805                                    | 1266 068                                       | 47303 303                                     |
| ELLINGTON ANG BASE             | TX         | 105       | 358 943                                 | 413 751                                     | 372 165                                        | 16935 714                                     |
| KELLY AFB                      | TX         | 507       | 255 226                                 | 281 743                                     | 524 074                                        | 37116 106                                     |
| LACKLAND AFB                   | TX         | 508       | 744 039                                 | 868 557                                     | 1368 604                                       | 55784 388                                     |
| LAUGHLIN AFB                   | TX         | 508       | 539 950                                 | 913 190                                     | 759 738                                        | 29682 773                                     |
| NAS, CHASE FIELD               | TX         | 508       | 617 184                                 | 869 091                                     | 886 451                                        | 26346 846                                     |
| NAS, CORPUS CHRISTI            | TX         | 508       | 985 338                                 | 1256 999                                    | 1025 334                                       | 61789 858                                     |
| NAS, KINGSVILLE                | TX         | 508       | 579 470                                 | 820 972                                     | 912 551                                        | 28324 379                                     |
| NAV REG MED CTR, CORP CHRISTI  | TX         | 508       | 1529 410                                | 2085 559                                    | 2066 770                                       | 43697 428                                     |
| RANDOLPH AFB                   | TX         | 508       | 409 582                                 | 542 350                                     | 722 192                                        | 37669 964                                     |
| no. selected                   |            |           | 55 000                                  | 55 000                                      | 55 000                                         | 55 000                                        |
| present                        |            |           | 55 000                                  | 54 000                                      | 55 000                                         | 55 000                                        |
| missing                        |            |           | 0 000                                   | 1 000                                       | 0 000                                          | 0 000                                         |
| sum                            |            |           | 31870 583                               | 49062 000                                   | 68547 958                                      | 496539 600                                    |
| max                            |            |           | 2190 880                                | 5118 727                                    | 15208 492                                      | 28721 32 500                                  |
| min                            |            |           | 39 876                                  | 41 311                                      | 178 544                                        | 5410 516                                      |
| average                        |            |           | 487 689                                 | 620 823                                     | 855 104                                        | 37588 510                                     |
| median                         |            |           | 466 027                                 | 619 160                                     | 817 379                                        | 34312 349                                     |
| std.dev                        |            |           | 385 354                                 | 895 222                                     | 2035 692                                       | 382603 670                                    |

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CLIMATIC ZONE 7

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## ELECTRICITY

| INSTALLATION                | STATE | ICPP | 4      | 5       | 6      | 7      | 8       | 9      | 10      | 11      |
|-----------------------------|-------|------|--------|---------|--------|--------|---------|--------|---------|---------|
|                             |       |      | MWH    | \$COS*  | \$/KWH | MBTU   | \$/MBTU | MBTU   | \$COS*  | \$/MBTU |
| MAXWELL AFB                 | AL    | 508  | 72088  | 2601544 | 0.036  | 245864 | 10.577  |        |         |         |
| LITTLE ROCK AFB             | AR    | 204  | 93889  | 2943532 | 0.031  | 320349 | 9.189   | 8592   | 56500   | 6.576   |
| PIKE BLUFF ARSENAL          | AR    | 507  | 11008  | 352133  | 0.032  | 37359  | 9.375   |        |         |         |
| DAVIS MONTHAN AFB           | AZ    | 202  | 74300  | 3269200 | 0.044  | 253511 | 12.896  | 3700   | 29008   | 7.840   |
| LUKE AFB                    | AZ    | 202  | 72000  | 2952000 | 0.041  | 245664 | 12.016  | 31500  | 246960  | 7.840   |
| WILLIAMS AFB                | AZ    | 508  | 51830  | 1962872 | 0.030  | 176843 | 8.838   |        |         |         |
| IRWIN, FORT                 | CA    | 202  | 7312   | 403166  | 0.055  | 24948  | 16.160  |        |         |         |
| MC AIR GD CTR 29 PALMS      | CA    | 402  | 43532  | 2500257 | 0.055  | 155355 | 16.094  | 145587 | 1254908 | 8.620   |
| MC LOGISTICS BASE           | CA    | 507  | 25976  | 1444410 | 0.056  | 88630  | 16.297  | 88869  | 621402  | 6.992   |
| BENNING, FORT               | GA    | 508  | 77375  | 3465215 | 0.031  | 605203 | 9.030   | 220625 | 148850  | 6.747   |
| GILLEM, FORT                | GA    | 402  | 15856  | 542259  | 0.034  | 54100  | 10.023  | 73335  | 618847  | 8.439   |
| GORDON, FORT                | GA    | 508  | 113437 | 3455673 | 0.030  | 387047 | 8.928   | 204779 | 1416064 | 6.915   |
| MCPHERSON, FORT             | GA    | 402  | 19212  | 669885  | 0.035  | 65551  | 10.219  | 1510   | 85945   | 56.917  |
| ROBINS AFB                  | GA    | 507  | 152147 | 4807756 | 0.032  | 519125 | 9.261   | 47964  | 341562  | 7.121   |
| COLUMBUS AFB                | MS    | 508  | 52280  | 1428780 | 0.028  | 171555 | 8.328   | 87133  | 613657  | 7.043   |
| NAS, MERIDIAN               | MS    | 508  | 35489  | 1321400 | 0.029  | 121122 | 8.433   |        |         |         |
| NELLIS AFB                  | NV    | 202  | 82300  | 3209700 | 0.039  | 280807 | 11.430  | 49000  | 384160  | 7.840   |
| US ARMY AMMO PLT, MCALESTER | OK    | 507  | 7631   | 152196  | 0.020  | 26036  | 5.845   | 5027   | 25381   | 5.045   |
| CHARLESTON AFB              | SC    | 204  | 60219  | 1730560 | 0.029  | 205467 | 8.423   | 248408 | 1176300 | 4.735   |
| JACKSON, FORT               | SC    | 508  | 91684  | 3097724 | 0.034  | 312825 | 9.902   | 45050  | 1226523 | 8.456   |
| SPAW AFB                    | SC    | 202  | 73300  | 2418900 | 0.033  | 250089 | 9.672   | 167900 | 1316336 | 7.840   |
| DEFENSE DEPOT, MEMPHIS      | TN    | 507  | 16647  | 1266045 | 0.032  | 56789  | 9.261   |        |         |         |
| NAS, MEMPHIS                | TN    | 508  | 32739  | 2463921 | 0.030  | 282305 | 8.728   | 67765  | 339351  | 5.008   |
| NAV REG MED CTR, MEMPHIS    | TN    | 508  | 3578   | 285081  | 0.033  | 29268  | 9.740   | 2926   | 22309   | 7.624   |
| BLISS, FORT                 | TX    | 508  | 13543  | 5442938 | 0.040  | 462090 | 11.779  | 860    | 3782    | 4.398   |
| CARSWELL AFB                | TX    | 101  | 53252  | 1359561 | 0.026  | 181595 | 7.483   | 576    | 26921   | 46.738  |
| CYESS AFB                   | TX    | 101  | 44063  | 1327661 | 0.030  | 150342 | 8.831   |        |         |         |
| GOODFELLOW AFB              | TX    | 508  | 17506  | 538861  | 0.031  | 59727  | 9.022   |        |         |         |
| HOOD, FORT                  | TX    | 202  | 23739  | 7439014 | 0.031  | 809868 | 9.183   | 46700  | 307524  | 6.585   |
| NAS, DALLAS                 | TX    | 205  | 17662  | 646467  | 0.037  | 600330 | 10.718  |        |         |         |

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PART I-A FY80 ENERGY CONSUMPTION AND COST DATA

CLIMATIC ZONE 7

| 1<br>INSTALLATION                         | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU   | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU | Page |
|-------------------------------------------|------------|-----------|----------|-------------|-------------|-------------|--------------|-----------|--------------|---------------|------|
|                                           |            |           |          |             |             |             |              |           |              |               |      |
| RED RIVER ARMY DEPOT<br>SAM HOUSTON, FORT | TX         | 507       | 54343    | 1309362     | 0.024       | 185418 310  | 7.062        | 37278     | 332817       | 8.931         |      |
|                                           | TX         | 508       | 107493   | 3732510     | 0.035       | 366766 110  | 10.177       | 138       | 607          | 4.399         |      |
| ELECTRICITY                               |            |           |          |             |             |             |              |           |              |               |      |
| No selected                               |            |           | 32       | 32          | 32 000      | 32 000      | 32 000       | 32        | 32           | 32 000        |      |
| present                                   |            |           | 32       | 32          | 32 000      | 32 000      | 32 000       | 23        | 23           | 23 000        |      |
| missing                                   |            |           | 0        | 0           | 0 000       | 0 000       | 0 000        | 9         | 9            | 9 000         |      |
| sum                                       |            |           | 2107967  | 71100583    | 1.102       | 7192383.300 | 322.920      | 1685223   | 11935514     | 248.652       |      |
| max                                       |            |           | 237359   | 7439014     | 0.056       | 809868.910  | 16.297       | 248409    | 1488550      | 56.917        |      |
| min                                       |            |           | 7312     | 152196      | 0.020       | 24948.544   | 5.845        | 138       | 607          | 4.398         |      |
| average                                   |            |           | 65874    | 2221893     | 0.034       | 224761.980  | 9.866        | 73271     | 518935       | 7.082         |      |
| median                                    |            |           | 53798    | 1646716     | 0.032       | 183557.070  | 9.318        | 47964     | 33935        | 7.121         |      |
| std. dev                                  |            |           | 53693    | 1767095     | 0.008       | 183200.120  | 2.432        | 78078     | 523433       | 13.103        |      |

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CLIMATIC ZONE 7

| INSTALLATION                | STATE | IDPP | COAL |        |         | NATURAL GAS |         |         | PROPANE GAS |        |         |
|-----------------------------|-------|------|------|--------|---------|-------------|---------|---------|-------------|--------|---------|
|                             |       |      | 12   | 13     | 14      | 15          | 16      | 17      | 18          | 19     | 20      |
|                             |       |      | MBTU | \$COST | \$ MBTU | MBTU        | \$COST  | \$/MBTU | MBTU        | \$COST | \$ MBTU |
| MAXWELL AFB                 | AL    | 508  | x    | x      | x       | 623549      | 2012913 | 3 228   | 404         | 1240   | 3 069   |
| LITTLE ROCK AFB             | AR    | 204  | x    | x      | x       | 254318      | 335600  | 1 843   | 2066        | 6000   | 2 904   |
| PINE BLUFF ARSENAL          | AR    | 507  | x    | x      | x       | 218425      | 787781  | 3 607   | 48          | 268    | 5 583   |
| DAVIS MONTHAN AFB           | AZ    | 202  | x    | x      | x       | 250500      | 651300  | 2 600   | x           | x      | x       |
| LUKE AFB                    | AZ    | 202  | x    | x      | x       | 368300      | 957580  | 2 600   | 3900        | 32682  | 8 380   |
| WILLIAMS AFB                | AZ    | 508  | x    | x      | x       | 156699      | 438807  | 2 632   | x           | x      | x       |
| IRWIN, FORT                 | CA    | 202  | x    | x      | x       | x           | x       | x       | 101654      | 518132 | 5 097   |
| MC AIR OD CBT CTR 29 PALMS  | CA    | 402  | x    | x      | x       | 184863      | 545478  | 2 951   | 536         | 3439   | 6 416   |
| MC LOGISTICS BASE           | CA    | 507  | x    | x      | x       | 226784      | 993662  | 4 382   | 656         | 4329   | 6 599   |
| BENNING, FORT               | GA    | 508  | 625  | 407    | 0 651   | 1516883     | 6482437 | 4 274   | 98900       | 52037  | 0 526   |
| GILLEM, FORT                | GA    | 402  | x    | x      | x       | 99745       | 416774  | 4 178   | x           | x      | x       |
| GORDON, FORT                | GA    | 508  | x    | x      | x       | 1039349     | 2773602 | 2 669   | 93412       | 499932 | 5 352   |
| MCPHERSON, FORT             | GA    | 402  | x    | x      | x       | 157763      | 733732  | 4 651   | x           | x      | x       |
| ROBINS AFB                  | GA    | 507  | x    | x      | x       | 1097550     | 2674858 | 2 437   | x           | x      | x       |
| COLUMBUS AFB                | MS    | 508  | x    | x      | x       | x           | x       | x       | 137         | 837    | 6 109   |
| NAS, MERIDIAN               | MS    | 508  | x    | x      | x       | 150884      | 368300  | 2 428   | x           | x      | x       |
| NELLIS AFB                  | NV    | 202  | x    | x      | x       | 319900      | 1119650 | 3 500   | 4200        | 35196  | 8 380   |
| US ARMY AMMO PLT, MCALESTER | OK    | 507  | x    | x      | x       | 212619      | 511711  | 2 407   | 258         | 1424   | 5 519   |
| CHARLESTON AFB              | SC    | 204  | x    | x      | x       | 108128      | 342573  | 3 168   | x           | x      | x       |
| JACKSON, FORT               | SC    | 508  | 1500 | 4581   | 3 064   | 1274188     | 372 931 | 2 921   | x           | x      | x       |
| SHAW AFB                    | SC    | 202  | x    | x      | x       | 136100      | 401495  | 2 950   | 300         | 2514   | 8 380   |
| DEFENSE DEPOT, MEMPHIS      | TN    | 507  | x    | x      | x       | 78716       | 200726  | 2 550   | x           | x      | x       |
| NAS, MEMPHIS                | TN    | 508  | x    | x      | x       | 917590      | 1981541 | 2 160   | x           | x      | x       |
| NAV REG MED CTR, MEMPHIS    | TN    | 508  | x    | x      | x       | 63129       | 138893  | 2 200   | x           | x      | x       |
| BLISS, FORT                 | TX    | 508  | x    | x      | x       | 1312933     | 2844709 | 2 167   | 31705       | 71302  | 2 249   |
| CARSWELL AFB                | TX    | 101  | x    | x      | x       | 314039      | 667166  | 2 126   | 564         | 3214   | 5 699   |
| DYESS AFB                   | TX    | 101  | x    | x      | x       | 250679      | 562341  | 2 243   | x           | x      | x       |
| GOODFELLOW AFB              | TX    | 508  | x    | x      | x       | 71468       | 165091  | 2 310   | 440         | 1088   | 2 473   |
| HOOD, FORT                  | TX    | 202  | x    | x      | x       | 1686746     | 3672076 | 2 164   | 1517        | 8902   | 5 868   |
| NAS, DALLAS                 | TX    | 205  | x    | x      | x       | 63155       | 153327  | 2 428   | x           | x      | x       |

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PART 1-B FY80 ENERGY CONSUMPTION AND COST DATA

CLIMATIC ZONE 7

|                      | 2     | 3    | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | NATURAL GAS |         | PROPANE GAS |         | 20      |
|----------------------|-------|------|---|---|---|---|---|---|----|----|----|----|----|----|-------------|---------|-------------|---------|---------|
|                      |       |      |   |   |   |   |   |   |    |    |    |    |    |    | MBTU        | \$ COST | MBTU        | \$ COST | \$ MBTU |
| INSTALLATION         | STATE | IDPP |   |   |   |   |   |   |    |    |    |    |    |    |             |         |             |         |         |
| RED RIVER ARM. DEPOT | TX    | 507  |   |   |   |   |   |   |    |    |    |    |    |    | 658373      | 137972  | 1374        | 8700    | 6.332   |
| SAN HOUSTON, FOR     | TX    | 508  |   |   |   |   |   |   |    |    |    |    |    |    | 519699      | 1384432 | 184         | 968     | 5.261   |
| no. selected         |       |      |   |   |   |   |   |   |    |    |    |    |    |    | 32          | 32      | 32          | 32      | 32      |
| present              |       |      |   |   |   |   |   |   |    |    |    |    |    |    | 32          | 32      | 32          | 32      | 32      |
| missing              |       |      |   |   |   |   |   |   |    |    |    |    |    |    | 30          | 30      | 30          | 30      | 30      |
| sum                  |       |      |   |   |   |   |   |   |    |    |    |    |    |    | 2125        | 4988    | 342255      | 252204  | 100.197 |
| max                  |       |      |   |   |   |   |   |   |    |    |    |    |    |    | 1500        | 4581    | 101654      | 518132  | 8.380   |
| min                  |       |      |   |   |   |   |   |   |    |    |    |    |    |    | 625         | 407     | 48          | 268     | 0.526   |
| average              |       |      |   |   |   |   |   |   |    |    |    |    |    |    | 1063        | 2494    | 18013       | 65905   | 3.659   |
| median               |       |      |   |   |   |   |   |   |    |    |    |    |    |    | 1063        | 2494    | 656         | 4329    | 5.583   |
| std dev              |       |      |   |   |   |   |   |   |    |    |    |    |    |    | 619         | 2951    | 36304       | 57446   | 2.167   |

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PART I-C FY80 ENERGY CONSUMPTION AND COST DATA

CLIMATIC ZONE 7

|                             |       |      | PURCHASED STEAM |         |         | OTHER |         | TOTAL ANNUAL CONSUMPTION & COST |         |          |         |
|-----------------------------|-------|------|-----------------|---------|---------|-------|---------|---------------------------------|---------|----------|---------|
| 1                           | 2     | 3    | 21              | 22      | 23      | 24    | 25      | 26                              | 27      | 28       | 29      |
| INSTALLATION                | STATE | ICPP | MBTU            | \$/COST | \$/MBTU | MBTU  | \$/COST | \$/MBTU                         | MBTU    | \$/COST  | \$/MBTU |
| MAXWELL AFB                 | AL    | 508  | x               | x       | x       | x     | x       | x                               | 869917  | 4615697  | 5 306   |
| LITTLE ROCK AFB             | AR    | 204  | x               | x       | x       | x     | x       | x                               | 535325  | 3341632  | 6 242   |
| PINE BLUFF ARSENAL          | AR    | 507  | x               | x       | x       | x     | x       | x                               | 256032  | 1140182  | 4 453   |
| DAVIS MONTHAN AFB           | AZ    | 202  | x               | x       | x       | x     | x       | x                               | 507712  | 3949508  | 7 779   |
| LUKE AFB                    | AZ    | 202  | x               | x       | x       | x     | x       | x                               | 649364  | 4189222  | 6 451   |
| WILLIAMS AFB                | AZ    | 508  | x               | x       | x       | x     | x       | x                               | 343543  | 2001679  | 5 827   |
| IRWIN, FORT                 | CA    | 02   | x               | x       | x       | x     | x       | x                               | 126603  | 921298   | 7 277   |
| MC AIR GD CBT CTR 29 PALMS  | CA    | 402  | x               | x       | x       | x     | x       | x                               | 486341  | 4304082  | 8 850   |
| MC LOGISTICS BASE           | CA    | 507  | x               | x       | x       | x     | x       | x                               | 404939  | 3063803  | 7 566   |
| BENNING, FORT               | GA    | 508  | x               | x       | x       | x     | x       | x                               | 2442237 | 3488646  | 5 523   |
| GILLEM, FORT                | GA    | 402  | x               | x       | x       | x     | x       | x                               | 227181  | 1577880  | 6 945   |
| GORDON, FORT                | GA    | 508  | x               | x       | x       | x     | x       | x                               | 1724587 | 8145271  | 4 723   |
| MCPHERSON, FORT             | GA    | 402  | x               | x       | x       | x     | x       | x                               | 224824  | 1489562  | 6 625   |
| ROBINS AFB                  | GA    | 507  | x               | x       | x       | x     | x       | x                               | 1664640 | 7824176  | 4 700   |
| COLUMBUS AFB                | MS    | 508  | x               | x       | x       | x     | x       | x                               | 258825  | 2043274  | 7 894   |
| NAS, MERIDIAN               | MS    | 508  | x               | x       | x       | x     | x       | x                               | 272007  | 1387700  | 5 102   |
| NELLIS AFB                  | NV    | 202  | x               | x       | x       | x     | x       | x                               | 653908  | 4748706  | 7 262   |
| US ARMY AMMO PLT, MCALESTER | OK    | 507  | x               | x       | x       | x     | x       | x                               | 243941  | 690712   | 2 831   |
| CHARLESTON AFB              | SC    | 204  | x               | x       | x       | x     | x       | x                               | 562034  | 3249433  | 5 782   |
| JACKSON, FORT               | SC    | 508  | x               | x       | x       | x     | x       | x                               | 1733564 | 8050759  | 4 644   |
| SHAW AFB                    | SC    | 202  | x               | x       | x       | x     | x       | x                               | 554400  | 4139215  | 7 466   |
| DEFENSE DEPOT, MEMPHIS      | TN    | 507  | x               | x       | x       | 25442 | 260121  | 10 224                          | 1267660 | 4784813  | 3 775   |
| NAS, MEMPHIS                | TN    | 508  | x               | x       | x       | x     | x       | x                               | 98325   | 460361   | 4 682   |
| NAV REG MED CTR, MEMPHIS    | TX    | 508  | 3002            | 14078   | 4 690   | x     | x       | x                               | 1807589 | 8362731  | 4 626   |
| BLISS, FORT                 | TX    | 101  | x               | x       | x       | x     | x       | x                               | 496875  | 2057462  | 4 141   |
| CARSWELL AFB                | TX    | 101  | x               | x       | x       | x     | x       | x                               | 401022  | 1890002  | 4 713   |
| DYESS AFB                   | TX    | 508  | x               | x       | x       | x     | x       | x                               | 131635  | 705040   | 5 356   |
| GOODFELLOW AFB              | TX    | 202  | x               | x       | x       | x     | x       | x                               | 2554832 | 11427516 | 4 473   |
| HOOD, FORT                  | TX    | 205  | x               | x       | x       | x     | x       | x                               | 123486  | 799794   | 6 477   |
| NAS, DALLAS                 | TX    | 507  | x               | x       | x       | x     | x       | x                               | 882443  | 3030702  | 3 434   |
| RED RIVER ARMY DEPOT        | TX    | 507  | x               | x       | x       | x     | x       | x                               | x       | x        | x       |

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CLIMATIC ZONE 7

|                   |       | PURCHASED STEAM |      | OTHER  |         | TOT ANNUAL CONSUMPTION & COST |        |         |           |
|-------------------|-------|-----------------|------|--------|---------|-------------------------------|--------|---------|-----------|
| 1                 | 2     | 3               | 21   | 22     | 23      | 24                            | 25     | 26      | 27        |
| INSTALLATION      | STATE | IDPP            | MBTU | \$COST | \$ MBTU | MBTU                          | \$COST | \$/MBTU | MBTU      |
|                   | TX    | 508             | x    | x      | x       | x                             | x      | x       | x         |
| SAM HOUSTON, FORT |       |                 | 32   | 32     | 32 000  | 32                            | 32     | 32 000  | 32        |
| no selected       |       |                 | 1    | 1      | 1 000   | 1                             | 1      | 32 000  | 32        |
| present           |       |                 | 31   | 31     | 31 000  | 31                            | 31     | 0 000   | 0         |
| missing           |       |                 | 3002 | 14078  | 4 690   | 25442                         | 260121 | 10 224  | 23553504  |
| sum               |       |                 | 3002 | 14078  | 4 690   | 25442                         | 260121 | 10 224  | 2554832   |
| max               |       |                 | 3002 | 14078  | 4 690   | 25442                         | 260121 | 10 224  | 96325     |
| min               |       |                 | 3002 | 14078  | 4 690   | 25442                         | 260121 | 10 224  | 736047    |
| average           |       |                 | 3002 | 14078  | 4 690   | 25442                         | 260121 | 10 224  | 502293    |
| median            |       |                 | 0    | 0      | 0 000   | 0                             | 0      | 0 000   | 683853    |
| std dev           |       |                 | 0    | 0      | 0 000   | 0                             | 0      | 0 000   | 3233262   |
|                   |       |                 |      |        |         |                               |        |         | 32        |
|                   |       |                 |      |        |         |                               |        |         | 32        |
|                   |       |                 |      |        |         |                               |        |         | 0         |
|                   |       |                 |      |        |         |                               |        |         | 123986360 |
|                   |       |                 |      |        |         |                               |        |         | 13488646  |
|                   |       |                 |      |        |         |                               |        |         | 8 850     |
|                   |       |                 |      |        |         |                               |        |         | 460361    |
|                   |       |                 |      |        |         |                               |        |         | 3874574   |
|                   |       |                 |      |        |         |                               |        |         | 3156618   |
|                   |       |                 |      |        |         |                               |        |         | 5 648     |
|                   |       |                 |      |        |         |                               |        |         | 1 438     |

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CLIMATIC ZONE 7

| 1<br>INSTALLATION           | 2<br>STATE | 3<br>IDPP | 30<br>TOT CONS /<br>TOT POP<br>(MBTU/PER) | 31<br>TOT CONS /<br>MISSION POP<br>(MBTU/PER) | 32<br>TOT CONS /<br>BLDG AREA<br>(MBTU/THOUS GSF) | 33<br>TOT CONS /<br>CUR R P INVEST<br>(MBTU/\$MIL) |
|-----------------------------|------------|-----------|-------------------------------------------|-----------------------------------------------|---------------------------------------------------|----------------------------------------------------|
| MAXWELL AFB                 | AL         | 508       | 97 194                                    | 144 043                                       | 138 743                                           | 7937 201                                           |
| LITTLE ROCK AFB             | AR         | 204       | 62 562                                    | 85 546                                        | 46 967                                            | 2459 004                                           |
| PINE BLUFF ARSENAL          | AR         | 507       | 211 860                                   | 364 978                                       | 78 707                                            | 4531 545                                           |
| DAVIS MONTHAN AFB           | AZ         | 202       | 76 474                                    | 122 725                                       | 108 001                                           | 2034 916                                           |
| LUKE AFB                    | AZ         | 202       | 80 460                                    | 125 175                                       | 160 575                                           | 5545 380                                           |
| WILLIAMS AFB                | AZ         | 508       | 83 001                                    | 128 716                                       | 137 582                                           | 4667 703                                           |
| IRWIN, FORT                 | CA         | 202       | 548 063                                   | *                                             | 81 155                                            | 1458 555                                           |
| MC AIR GD CBT CTR 29 PALMS  | CA         | 402       | 61 444                                    | 70 391                                        | 128 935                                           | 6554 463                                           |
| MC LOGISTICS BASE           | CA         | 507       | 159 174                                   | 269 421                                       | 77 131                                            | 6863 375                                           |
| BENNING, FORT               | GA         | 508       | 84 052                                    | 110 367                                       | 123 376                                           | 7577 526                                           |
| GILLEN, FORT                | GA         | 402       | 191 662                                   | 258 066                                       | 33 532                                            | 8944 121                                           |
| GORDON, FORT                | GA         | 508       | 74 164                                    | 85 627                                        | 180 623                                           | 9134 465                                           |
| MCPHERSON, FORT             | GA         | 402       | 61 465                                    | 129 003                                       | 106 653                                           | 21011 621                                          |
| ROBINS AFB                  | GA         | 507       | 77 032                                    | 91 044                                        | 141 227                                           | 7728 132                                           |
| COLUMBUS AFB                | MS         | 508       | 82 297                                    | 145 163                                       | 109 440                                           | 3681 726                                           |
| NAS, MERIDIAN               | MS         | 508       | 99 020                                    | 126 528                                       | 128 124                                           | 3496 229                                           |
| NELLIS AFB                  | NV         | 202       | 69 557                                    | 97 033                                        | 119 501                                           | 4172 990                                           |
| US ARMY AMMO PLT, MCALESTER | OK         | 507       | 212 997                                   | 479 936                                       | 26 188                                            | 2631 510                                           |
| CHARLESTON AFB              | SC         | 204       | 65 886                                    | 87 188                                        | 147 896                                           | 6115 389                                           |
| JACKSON, FORT               | SC         | 508       | 93 583                                    | 119 537                                       | 167 284                                           | 11345 313                                          |
| SHAW AFB                    | SC         | 202       | 98 876                                    | 154 947                                       | 115 212                                           | 5787 052                                           |
| DEFENSE DEPOT, MEMPHIS      | TN         | 507       | 75 249                                    | 100 410                                       | 27 364                                            | 4833 560                                           |
| NAS, MEMPHIS                | TN         | 508       | 73 118                                    | 85 796                                        | 206 999                                           | 10994 453                                          |
| NAV REG MED CTR, MEMPHIS    | TN         | 508       | 167 220                                   | 201 486                                       | 394 077                                           | 12290 642                                          |
| BLISS, FORT                 | TX         | 508       | 67 911                                    | 79 633                                        | 105 350                                           | 6005 278                                           |
| CARSWELL AFB                | TX         | 101       | 70 140                                    | 105 695                                       | 152 089                                           | 5943 479                                           |
| DYESS AFB                   | TX         | 101       | 69 586                                    | 102 800                                       | 122 524                                           | 5283 557                                           |
| GOODFELLOW AFB              | TX         | 508       | 55 754                                    | 79 394                                        | 129 308                                           | 6122 561                                           |
| HOOB, FORT                  | TX         | 202       | 54 211                                    | 62 299                                        | 112 226                                           | 5174 867                                           |
| NAS, DALLAS                 | TX         | 205       | 42 133                                    | 58 006                                        | 109 57                                            | 3600 174                                           |

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DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 11-A FY80 ENERGY CONSUMPTION FACTORS

CLIMATIC ZONE 7

| 1<br>INSTALLATION                         | 2<br>STATE | 3<br>IDPP | 30<br>TOT CONS /<br>TOT POP<br>(MBTU/PERS) | 31<br>TOT CONS /<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT CONS /<br>BLOG AREA<br>(MBTU/THOUS GSF) | 33<br>TOT CONS /<br>CUR R P INVEST<br>(MBTU/\$MIL) |
|-------------------------------------------|------------|-----------|--------------------------------------------|------------------------------------------------|---------------------------------------------------|----------------------------------------------------|
| RED RIVER ARMY DEPOT<br>SAM HOUSTON, FOR: | TX         | 507       | 153 361                                    | 189 609                                        | 121 683                                           | 12188 444                                          |
|                                           | TX         | 508       | 63 650                                     | 74 796                                         | 90 544                                            | 6407 421                                           |
| no selected                               |            |           | 32 000                                     | 32 000                                         | 32 000                                            | 32 000                                             |
| present                                   |            |           | 32 000                                     | 31 000                                         | 32 000                                            | 32 000                                             |
| missing                                   |            |           | 0 000                                      | 1 000                                          | 0 000                                             | 0 000                                              |
| sum                                       |            |           | 3483 216                                   | 4335 756                                       | 3932 585                                          | 212522 650                                         |
| max                                       |            |           | 548 063                                    | 479 936                                        | 398 077                                           | 21011 621                                          |
| min                                       |            |           | 42 133                                     | 58 006                                         | 26 188                                            | 1458 555                                           |
| average                                   |            |           | 76 538                                     | 97 428                                         | 112 742                                           | 6005 483                                           |
| median                                    |            |           | 76 783                                     | 110 367                                        | 120 592                                           | 5974 378                                           |
| std dev                                   |            |           | 92 494                                     | 92 159                                         | 65 330                                            | 3853 169                                           |

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CLIMATIC ZONE 7

| 1<br>INSTALLATION                      | 2<br>STATE | 3<br>IDPP | 34<br>TOT COST/<br>TOT POP<br>(\$/PERS) | 35<br>TOT COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TOT BLDG AREA<br>(\$/THOUS GSF) | 37<br>TOT COST/<br>CUR R P INVEST<br>(\$/MIL) |
|----------------------------------------|------------|-----------|-----------------------------------------|---------------------------------------------|---------------------------------------|-----------------------------------------------|
| MAXWELL AFB                            | AL         | 508       | 515.703                                 | 764.277                                     | 736.156                               | 42114.023                                     |
| LITTLE ROCK AFB                        | AR         | 204       | 390.527                                 | 534.002                                     | 293.177                               | 15349.710                                     |
| PINE BLUFF ARSENAL                     | AR         | 507       | 943.469                                 | 1625.349                                    | 350.502                               | 20180.212                                     |
| DAVIS MONTHAN AFB                      | AZ         | 202       | 594.895                                 | 954.679                                     | 840.142                               | 15829.691                                     |
| LAKE AFB                               | AZ         | 202       | 519.069                                 | 607.539                                     | 1035.910                              | 35774.739                                     |
| WILLIAMS AFB                           | AZ         | 508       | 483.614                                 | 749.973                                     | 801.634                               | 27196.725                                     |
| IRWIN, FORT                            | CA         | 202       | 3988.303                                | *                                           | 590.576                               | 10614.032                                     |
| MC AIR GD CB <sup>+</sup> CTR 29 PALMS | CA         | 402       | 543.779                                 | 622.956                                     | 1141.061                              | 58006.496                                     |
| MC LOGISTICS BASE                      | CA         | 507       | 1204.325                                | 2038.458                                    | 583.582                               | 51928.864                                     |
| BENNING, FORT                          | GA         | 508       | 464.225                                 | 508.567                                     | 681.417                               | 41851.213                                     |
| GILLEM, FORT                           | GA         | 402       | 1331.183                                | 1792.390                                    | 232.897                               | 62121.259                                     |
| GORDON, FORT                           | GA         | 508       | 350.278                                 | 404.417                                     | 853.087                               | 43142.325                                     |
| MCPHERSON, FORT                        | GA         | 402       | 407.231                                 | 854.705                                     | 706.623                               | 139211.400                                    |
| ROBINS AFB                             | GA         | 507       | 362.349                                 | 427.927                                     | 663.797                               | 36323.937                                     |
| COLUMBUS AFB                           | MS         | 508       | 649.690                                 | 1145.975                                    | 863.964                               | 28065.064                                     |
| NAS, MERIDIAN                          | MS         | 508       | 505.168                                 | 647.550                                     | 653.650                               | 17836.761                                     |
| NELLIS AFB                             | NV         | 202       | 505.128                                 | 704.660                                     | 867.819                               | 30304.441                                     |
| US ARMY ARMO PLT, MCALESTER            | OK         | 507       | 603.095                                 | 1358.925                                    | 74.151                                | 7451.046                                      |
| CHARLESTON AFB                         | SC         | 204       | 380.945                                 | 504.107                                     | 855.114                               | 35358.357                                     |
| JACKSON, FORT                          | SC         | 508       | 434.605                                 | 555.137                                     | 776.875                               | 52688.213                                     |
| SHAW AFB                               | SC         | 202       | 738.228                                 | 1156.860                                    | 860.192                               | 43207.150                                     |
| DEFENSE DEPOT, MEMPHIS                 | TN         | 507       | 461.380                                 | 615.653                                     | 167.782                               | 29636.396                                     |
| NAS, MEMPHIS                           | TN         | 508       | 275.984                                 | 323.839                                     | 781.322                               | 41498.812                                     |
| NAV REG MED CTR, MEMPHIS               | TN         | 508       | 782.927                                 | 943.363                                     | 1863.810                              | 57545.125                                     |
| BLISS, FORT                            | TX         | 508       | 314.186                                 | 368.417                                     | 487.395                               | 27783.159                                     |
| CARSWELL AFB                           | TX         | 101       | 290.436                                 | 437.661                                     | 629.771                               | 24610.789                                     |
| DYESS AFB                              | TX         | 101       | 327.955                                 | 484.492                                     | 577.452                               | 24901.212                                     |
| GOODFELLOW AFB                         | TX         | 508       | 298.619                                 | 425.235                                     | 692.574                               | 32792.558                                     |
| HOOD, FORT                             | TX         | 202       | 242.479                                 | 278.659                                     | 501.977                               | 23146.680                                     |
| NAS, DALLAS                            | TX         | 205       | 272.887                                 | 375.691                                     | 709.666                               | 23317.609                                     |

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INSTALLATION ENERGY DATA  
PART 11-B FY86 ENERGY COST FACTORS

CLIMATIC ZONE 7

| 1<br>INSTALLATION    | 2<br>STATE | 3<br>IDPP | 34<br>TOT COST<br>TOT POP<br>(\$/PERS) | 35<br>TOT COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TOT COST/<br>BLDG AREA<br>(\$/THOUS GSF) | 37<br>TOT COST/<br>CUR R P INVEST<br>(\$/MIL) |
|----------------------|------------|-----------|----------------------------------------|---------------------------------------------|------------------------------------------------|-----------------------------------------------|
| RED RIVER ARMY DEPOT | TX         | 507       | 526 710                                | 651 201                                     | 417 913                                        | 41860 525                                     |
| SAM HOUSTON, FORT    | TX         | 508       | 367 393                                | 431 724                                     | 522 624                                        | 36983 937                                     |
| no selected          |            |           | 32 000                                 | 32 000                                      | 32 000                                         | 32 000                                        |
| present              |            |           | 32 000                                 | 31 000                                      | 32 000                                         | 32 000                                        |
| missing              |            |           | 0 000                                  | 1 000                                       | 0 000                                          | 0 000                                         |
| sum                  |            |           | 20076 768                              | 23595 387                                   | 21814 811                                      | 1179632 500                                   |
| max                  |            |           | 3988 303                               | 2038 458                                    | 1863 810                                       | 139211 400                                    |
| min                  |            |           | 242 479                                | 278 659                                     | 74 151                                         | 7451 046                                      |
| average              |            |           | 402 901                                | 512 863                                     | 593 478                                        | 31613 043                                     |
| median               |            |           | 473 920                                | 622 956                                     | 686 995                                        | 34075 458                                     |
| std dev              |            |           | 663 138                                | 439 877                                     | 323 730                                        | 23252 236                                     |

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INSTALLATION ENERGY DATA  
PART I-A FY80 ENERGY CONSUMPTION AND COST DATA

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ELECTRICITY

OIL

| 1<br>INSTALLATION          | 2<br>STATE | 3<br>IDPP | 4<br>MWH | 5<br>\$COST | 6<br>\$/KWH | 7<br>MBTU  | 8<br>\$/MBTU | 9<br>MBTU | 10<br>\$COST | 11<br>\$/MBTU |
|----------------------------|------------|-----------|----------|-------------|-------------|------------|--------------|-----------|--------------|---------------|
| EIELSON AFB                | AK         | 101       | 45918    | 1613347     | 0.035       | 156672.210 | 10.298       | 46158     | 260308       | 5.639         |
| ELMENDORF AFB              | AK         | 101       | x        | x           | x           | x          | x            | 141573    | 772726       | 5.458         |
| GREELY, FORT               | AK         | 202       | x        | x           | x           | x          | x            | 272863    | 2675817      | 9.806         |
| NAVAL SECURITY GROUP, ADAK | AK         | 303       | 12121    | 1357053     | 0.112       | 41356.852  | 32.813       | 67302     | 578065       | 8.604         |
| NAVAL STATION, ADAK        | AK         | 202       | 53477    | 4647499     | 0.092       | 172227.520 | 26.985       | 559037    | 5473166      | 9.790         |
| RICHARDSON, FORT           | AK         | 202       | 2871     | 131703      | 0.046       | 9795.852   | 13.445       | 32006     | 251250       | 7.850         |
| SIENYA AFB                 | AK         | 303       | 43177    | 1618768     | 0.037       | 147319.920 | 10.988       | 90398     | 1353670      | 14.975        |
| WAINWRIGHT, FORT           | AK         | 202       | 65404    | 1938584     | 0.030       | 223158.450 | 8.687        | 15692     | 87417        | 5.501         |
| no selected                |            |           | 8        | 8           | 8.000       | 8.000      | 8.000        | 8         | 8            | 8.000         |
| present                    |            |           | 6        | 6           | 6.000       | 6.000      | 6.000        | 6         | 6            | 6.000         |
| missing                    |            |           | 2        | 2           | 2.000       | 2.000      | 2.000        | 2         | 2            | 2.000         |
| sum                        |            |           | 219968   | 11306954    | 0.352       | 750530.810 | 103.215      | 1225229   | 11453419     | 67.624        |
| max                        |            |           | 65404    | 4647499     | 0.112       | 223158.450 | 32.813       | 559037    | 5473166      | 14.975        |
| min                        |            |           | 2871     | 131703      | 0.030       | 9795.852   | 8.687        | 15692     | 87417        | 5.458         |
| average                    |            |           | 35661    | 1884492     | 0.051       | 125088.470 | 15.065       | 153154    | 1431677      | 9.348         |
| median                     |            |           | 44548    | 1616056     | 0.042       | 151996.070 | 12.216       | 78850     | 675896       | 8.227         |
| std. dev                   |            |           | 24038    | 1492094     | 0.035       | 82018.233  | 10.122       | 183412    | 1836974      | 3.210         |

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INSTALLATION ENERGY DATA  
PART 1-B FY80 ENERGY CONSUMPTION AND COST DATA

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ALASKA

| 1<br>INSTALLATION          | 2<br>STATE | 3<br>IDPP | COAL       |              |               | NATURAL GAS |              |               | PROPANE GAS |              |               |
|----------------------------|------------|-----------|------------|--------------|---------------|-------------|--------------|---------------|-------------|--------------|---------------|
|                            |            |           | 12<br>MBTU | 13<br>\$COST | 14<br>\$ MBTU | 15<br>MBTU  | 16<br>\$COST | 17<br>\$ MBTU | 18<br>MBTU  | 19<br>\$COST | 20<br>\$ MBTU |
| EIELSON AFB                | AK         | 101       | 2012619    | 1386639      | 0.689         | 2751925     | 2252798      | 8.19          |             |              |               |
| ELMENDORF AFB              | AK         | 101       |            |              |               |             |              |               |             |              |               |
| GREELY, FORT               | AK         | 202       | 13938      | 937775       | 67.282        |             |              |               |             |              |               |
| NAVAL SECURITY GROUP, ADAK | AK         | 303       |            |              |               |             |              |               |             |              |               |
| NAVAL STATION, ADAK        | AK         | 202       |            |              |               |             |              |               |             |              |               |
| RICHARDSON, FORT           | AK         | 202       |            |              |               | 1248683     | 1487415      | 1.86          | 56          | 1.607        | 28.696        |
| SIENYA AFB                 | AK         | 303       |            |              |               |             |              |               |             |              |               |
| WAINWRIGHT, FORT           | AK         | 202       | 1367495    | 3633770      | 2.657         |             |              |               |             |              |               |
|                            |            |           |            |              |               |             |              |               |             |              |               |
| no. selected               |            |           | 8          | 8            | 8.000         | 8           | 8            | 8.000         | 8           | 8            | 8.000         |
| present                    |            |           | 3          | 3            | 3.000         | 2           | 2            | 2.000         | 1           | 1            | 1.000         |
| missing                    |            |           | 5          | 5            | 5.000         | 6           | 6            | 6.000         | 7           | 7            | 7.000         |
| sum                        |            |           | 3394052    | 5958384      | 70.628        | 4000608     | 3734213      | 2.005         | 56          | 1.607        | 28.696        |
| max                        |            |           | 2012619    | 3633770      | 67.282        | 2751925     | 2252798      | 1.186         | 56          | 1.607        | 28.696        |
| min                        |            |           | 13938      | 937775       | 0.689         | 1248683     | 1487415      | 0.819         | 56          | 1.607        | 28.696        |
| average                    |            |           | 1131351    | 1886128      | 1.756         | 2000304     | 1867107      | 0.933         | 56          | 1.607        | 28.696        |
| median                     |            |           | 1367195    | 1386639      | 2.657         | 2000304     | 1867107      | 1.003         | 56          | 1.607        | 28.696        |
| std. dev                   |            |           | 1023051    | 1444458      | 37.892        | 1062953     | 545450       | 0.260         | 0           | 0            | 0.000         |

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INSTALLATION ENERGY DATA  
PART 1-3 FY80 ENERGY CONSUMPTION AND COST DATA

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| 1<br>INSTALLATION          | 2<br>STATE | 3<br>IDPP | PURCHASED STEAM |              |               | 24<br>MBTU | 25<br>\$COST | 26<br>\$/MBTU | TOT ANNUAL CONSUMPTION & COST |              |               |
|----------------------------|------------|-----------|-----------------|--------------|---------------|------------|--------------|---------------|-------------------------------|--------------|---------------|
|                            |            |           | 21<br>MBTU      | 22<br>\$COST | 23<br>\$/MBTU |            |              |               | 27<br>MBTU                    | 28<br>\$COST | 29<br>\$/MBTU |
| EIELSON AFB                | AK         | 101       |                 |              |               |            |              |               |                               |              |               |
| ELMENDORF AFB              | AK         | 101       | 159882          | 313556       | 1.961         |            |              |               | 2215449                       | 3260494      | 1.472         |
| GREELY FORT                | AK         | 202       |                 |              |               |            |              |               | 3053380                       | 3339080      | 1.094         |
| NAVAL SECURITY GROUP, ADAK | AK         | 303       |                 |              |               |            |              |               | 286801                        | 3613592      | 12.600        |
| NAVAL STATION, ADAK        | AK         | 202       |                 |              |               |            |              |               | 108659                        | 1936118      | 17.818        |
| RICHARDSON, FORT           | AK         | 202       |                 |              |               |            |              |               | 731285                        | 10120665     | 13.840        |
| SIEMIA AFB                 | AK         | 303       |                 |              |               |            |              |               | 290541                        | 1865975      | 6.446         |
| WAINWRIGHT, FORT           | AK         | 202       |                 |              |               |            |              |               | 237718                        | 2972438      | 12.504        |
|                            |            |           |                 |              |               |            |              |               | 1606545                       | 5659771      | 3.523         |
| no selected                |            |           |                 |              |               |            |              |               |                               |              |               |
| present                    |            |           | 8               | 8            | 8.000         | 8          | 8            | 8.000         | 8                             | 8            | 8.000         |
| missing                    |            |           | 1               | 1            | 1.000         | 0          | 0            | 0.000         | 0                             | 0            | 0.000         |
| sum                        |            |           | 7               | 7            | 7.000         | 8          | 8            | 8.000         | 0                             | 0            | 0.000         |
| min                        |            |           | 159882          | 313556       | 1.961         |            |              |               | 9530358                       | 32768133     | 64.296        |
| max                        |            |           | 159882          | 313556       | 1.961         |            |              |               | 3053380                       | 10120665     | 17.818        |
| average                    |            |           | 159882          | 313556       | 1.961         |            |              |               | 108659                        | 1865975      | 1.094         |
| median                     |            |           | 159882          | 313556       | 1.961         |            |              |               | 1191295                       | 4096017      | 3.438         |
| std dev                    |            |           | 0               | 0            | 0.000         |            |              |               | 1010903                       | 3299787      | 8.013         |
|                            |            |           |                 |              |               |            |              |               | 1056252                       | 2703072      | 6.817         |

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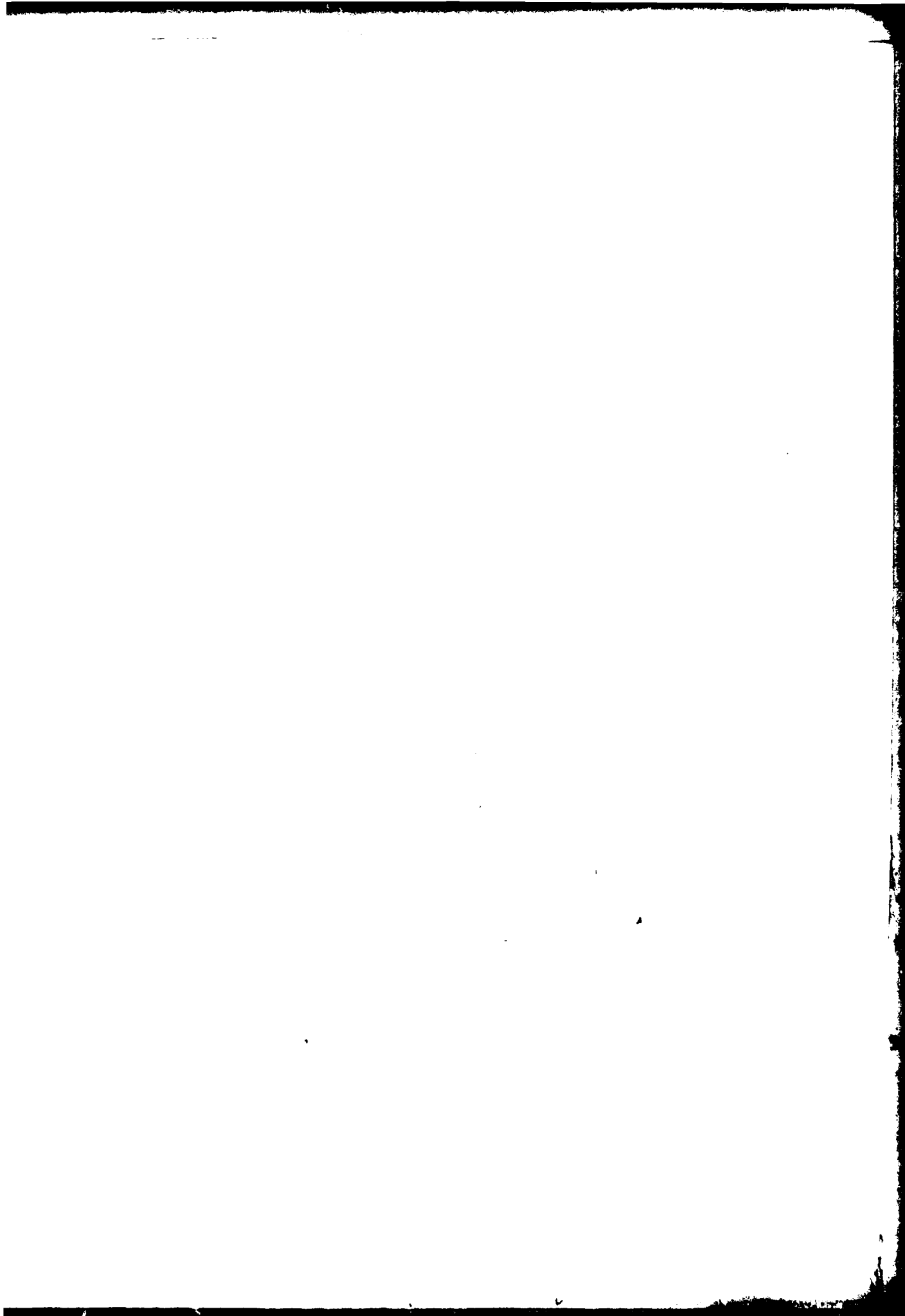
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INSTALLATION ENERGY DATA  
PART 11-A FY80 ENERGY CONSUMPTION FACTORS

ALASKA

| 1<br>INSTALLATION          | 2<br>STATE | 3<br>IDPP | 30<br>TOT CONS /<br>TOT POP<br>(MBTU/PERS) | 31<br>TOT CONS /<br>MISSION POP<br>(MBTU/PERS) | 32<br>TOT CONS /<br>BLOG AREA<br>(MBTU/THOUS.GSF) | 33<br>TOT CONS /<br>CUR R P INVEST<br>(MBTU/\$MIL) |
|----------------------------|------------|-----------|--------------------------------------------|------------------------------------------------|---------------------------------------------------|----------------------------------------------------|
| EIELSON AFB                | AK         | 101       | 742 443                                    | 1673 300                                       | 476 236                                           | 10559 815                                          |
| ELMENDORF AFB              | AK         | 101       | 385 479                                    | 753 549                                        | 322 733                                           | 10862 255                                          |
| GREELY, FORT               | AK         | 202       | 290 873                                    | 711 665                                        | 188 313                                           | 6141 349                                           |
| NAVAL SECURITY GROUP, ADAK | AK         | 303       | 193 688                                    | 278 612                                        | 329 269                                           | 2882 198                                           |
| NAVAL STATION, ADAK        | AK         | 202       | 434 501                                    | 773 007                                        | 265 721                                           | 4060 325                                           |
| RICHARDSON, FORT           | AK         | 202       | 208 713                                    | 343 473                                        | 159 523                                           | 7213 755                                           |
| SIEMIA AFB                 | AK         | 303       | 310 742                                    | 592 813                                        | 216 501                                           | 2534 306                                           |
| WAINWRIGHT, FORT           | AK         | 202       | 514 259                                    | 868 873                                        | 247 580                                           | 6347 473                                           |
| no selected                |            |           | 8 000                                      | 8 000                                          | 8 000                                             | 8 000                                              |
| present                    |            |           | 8 000                                      | 8 000                                          | 8 000                                             | 8 000                                              |
| missing                    |            |           | 0 000                                      | 0 000                                          | 0 000                                             | 0 000                                              |
| sum                        |            |           | 3080 698                                   | 5995 291                                       | 2205 876                                          | 50601 477                                          |
| max                        |            |           | 742 443                                    | 1673 300                                       | 476 236                                           | 10862 255                                          |
| min                        |            |           | 193 688                                    | 278 612                                        | 159 523                                           | 2534 306                                           |
| average                    |            |           | 393 697                                    | 726 270                                        | 277 086                                           | 7438 618                                           |
| median                     |            |           | 348 111                                    | 732 607                                        | 256 650                                           | 6244 411                                           |
| std.dev                    |            |           | 180 861                                    | 427 752                                        | 100 587                                           | 3177 948                                           |

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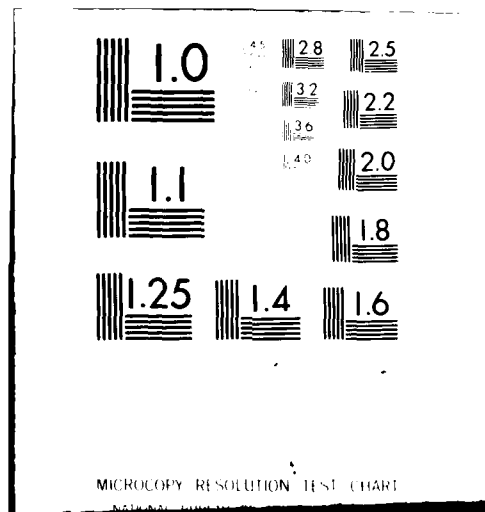
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PART I-A FY80 ENERGY CONSUMPTION AND COST DATA

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HAWAII

## ELECTRICITY

## OIL

| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | 4<br>MMH | 5<br>SCOST | 6<br>\$/KWH | 7<br>MBTU   | 8<br>\$/MBTU | 9<br>MBTU | 10<br>SCOST | 11<br>\$/MBTU |
|--------------------------------|------------|-----------|----------|------------|-------------|-------------|--------------|-----------|-------------|---------------|
| CAMP H. M. SMITH               | HI         | 202       | 10219    | 613384     | 0.080       | 34867.226   | 17.592       | 17123     | 138525      | 8.090         |
| DERUSSY, FORT                  | HI         | 208       | 9513     | 497861     | 0.081       | 32466.366   | 16.031       | "         | "           | "             |
| HICKAM AFB                     | HI         | 402       | 104970   | 6199864    | 0.080       | 366167.840  | 14.518       | 18562     | 137020      | 7.362         |
| MCAS, KANEHE BAY               | HI         | 202       | 73012    | 3621296    | 0.080       | 249116.940  | 14.537       | 72002     | 351146      | 4.877         |
| NAS, BARBERS POINT             | HI         | 202       | 18974    | 1138868    | 0.080       | 64739.288   | 17.592       | 88510     | 68510       | 7.882         |
| NAV COM AREA MASTER STA, EPAC  | HI         | 303       | 50631    | 2804732    | 0.049       | 172782.970  | 14.498       | 13726     | 123850      | 9.030         |
| NAV PAC MISSILE RANGE FACILITY | HI         | 306       | 12648    | 1216900    | 0.097       | 42803.940   | 26.430       | 9620      | 56520       | 5.875         |
| NAV PUB WKS CTR, PEARL HARBOR  | HI         | 507       | 2436     | 146320     | 0.060       | 8318.486    | 17.590       | "         | "           | "             |
| NAVAL MAGAZINE, LUALUALEI      | HI         | 507       | 9126     | 647718     | 0.080       | 31144.736   | 17.586       | 8591      | 41364       | 4.815         |
| NAVAL STATION, PEARL HARBOR    | HI         | 402       | 37052    | 2213577    | 0.080       | 126421.420  | 17.510       | 29000     | 231716      | 7.990         |
| NAVAL SUB BASE, PEARL HARBOR   | HI         | 402       | 15676    | 963706     | 0.080       | 64176.736   | 17.604       | "         | "           | "             |
| NAVAL SUPPLY CTR, PEARL HARBOR | HI         | 507       | 9844     | 579633     | 0.080       | 32905.326   | 17.591       | "         | "           | "             |
| PEARL HARBOR NAVAL SHIPYARD    | HI         | 507       | 46170    | 2771166    | 0.080       | 157532.040  | 17.591       | "         | "           | "             |
| SCHOFFIELD BARRACKS MIL RES    | HI         | 202       | 116418   | 5861803    | 0.049       | 397211.380  | 14.253       | 63840     | 267136      | 4.028         |
| SHAFTER, FORT                  | HI         | 402       | 17319    | 893186     | 0.021       | 59082.426   | 14.946       | 3456      | 29326       | 8.486         |
| TRIPLER ARMY MEDICAL CENTER    | HI         | 506       | 16040    | 603353     | 0.080       | 54729.480   | 14.678       | 111459    | 604083      | 7.214         |
| WAIANA MIL RES                 | HI         | 402       | 284      | 17737      | 0.070       | 866.646     | 20.466       | "         | "           | "             |
| WHEELER AFB                    | HI         | 202       | 13130    | 774341     | 0.081       | 51623.580   | 16.000       | "         | "           | "             |
| no. selected                   |            |           | 16       | 16         | 16.000      | 16.000      | 16.000       | 16        | 16          | 16.000        |
| present                        |            |           | 16       | 16         | 16.000      | 16.000      | 16.000       | 11        | 11          | 11.000        |
| missing                        |            |           | 0        | 0          | 0.000       | 0.000       | 0.000        | 7         | 7           | 7.000         |
| sum                            |            |           | 569333   | 30134481   | 1.048       | 1926916.200 | 307.014      | 356547    | 2240296     | 75.366        |
| max                            |            |           | 116416   | 5861803    | 0.097       | 397211.390  | 26.430       | 111459    | 604083      | 9.030         |
| min                            |            |           | 284      | 17737      | 0.049       | 866.646     | 14.253       | 3456      | 29326       | 4.028         |
| average                        |            |           | 31407    | 1674136    | 0.083       | 107162.010  | 15.622       | 32413     | 203663      | 6.283         |
| median                         |            |           | 16969    | 519447     | 0.080       | 54492.106   | 17.546       | 17123     | 137020      | 7.362         |
| std. dev                       |            |           | 34426    | 1673208    | 0.011       | 117461.190  | 3.333        | 34721     | 223007      | 1.678         |

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| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | COAL       |             |               | NATURAL GAS |             |               | PROPANE GAS |             |               |
|--------------------------------|------------|-----------|------------|-------------|---------------|-------------|-------------|---------------|-------------|-------------|---------------|
|                                |            |           | 12<br>MBTU | 13<br>SCOST | 14<br>\$/MBTU | 15<br>MBTU  | 16<br>SCOST | 17<br>\$/MBTU | 18<br>MBTU  | 19<br>SCOST | 20<br>\$/MBTU |
| CAMP M. M. SMITH               | HI         | 202       |            |             |               |             |             |               | 255         | 1808        | 7.090         |
| DERUSSY, FORT                  | HI         | 205       |            |             |               |             |             |               | 9227        | 96480       | 10.457        |
| HICKAM AFB                     | HI         | 402       |            |             |               |             |             |               | 15546       | 140667      | 9.080         |
| MCAS, KANEHE BAY               | HI         | 202       |            |             |               |             |             |               | 2149        | 19108       | 8.892         |
| NAS, BARBERS POINT             | HI         | 202       |            |             |               |             |             |               | 552         | 5381        | 9.694         |
| NAV COMM AREA MASTER STA, EPAC | HI         | 303       |            |             |               |             |             |               |             |             |               |
| NAV PAC MISSILE RANGE FACILITY | HI         | 306       |            |             |               |             |             |               | 267         | 2580        | 9.683         |
| NAV PUS WKS CTR, PEARL HARBOR  | HI         | 907       |            |             |               |             |             |               |             |             |               |
| NAVAL MAGAZINE, LUALUALEI      | HI         | 907       |            |             |               |             |             |               |             |             |               |
| NAVAL STATION, PEARL HARBOR    | HI         | 402       |            |             |               | 6260        | 78598       | 12.518        | 8948        | 48088       | 7.743         |
| NAVAL SUB BASE, PEARL HARBOR   | HI         | 402       |            |             |               | 10673       | 124190      | 11.422        |             |             |               |
| NAVAL SUPPLY CTR, PEARL HARBOR | HI         | 907       |            |             |               |             |             |               | 6633        | 53985       | 9.136         |
| PEARL HARBOR NAVAL SHIPYARD    | HI         | 907       |            |             |               |             |             |               |             |             |               |
| SCHOFIELD BARRACKS MIL RES     | HI         | 202       |            |             |               |             |             |               | 94101       | 480422      | 9.880         |
| SHAFTER, FORT                  | HI         | 402       |            |             |               |             |             |               | 27593       | 302271      | 10.955        |
| TRIPLER ARMY MEDICAL CENTER    | HI         | 908       |            |             |               |             |             |               | 173         | 1787        | 10.186        |
| WAIANA MIL RES                 | HI         | 402       |            |             |               |             |             |               |             |             |               |
| WHEELER AFB                    | HI         | 202       |            |             |               |             |             |               | 1181        | 10860       | 9.196         |
| no. selected                   |            |           | 18         | 18          | 18            | 18          | 18          | 18            | 18          | 18          | 18            |
| present                        |            |           | 0          | 0           | 0             | 2           | 2           | 2             | 12          | 12          | 12            |
| missing                        |            |           | 18         | 18          | 18            | 18          | 18          | 18            | 6           | 6           | 6             |
| sum                            |            |           |            |             |               | 17183       | 202795      | 23.937        | 123824      | 1161387     | 109.912       |
| max                            |            |           |            |             |               | 10673       | 124190      | 12.518        | 94101       | 480422      | 10.955        |
| min                            |            |           |            |             |               | 6260        | 78598       | 11.422        | 173         | 1787        | 7.090         |
| average                        |            |           |            |             |               | 8877        | 101393      | 11.622        | 10302       | 98780       | 9.384         |
| median                         |            |           |            |             |               | 8877        | 101393      | 11.566        | 4049        | 32583       | 9.123         |
| std.dev                        |            |           |            |             |               | 3248        | 32241       | 0.773         | 18032       | 149089      | 1.126         |

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## - TOT ANNUAL CONSUMPTION &amp; COST -

| 1                               | 2     | 3    | 21    | 22     | 23     | 24   | 25     | 26     | 27      | 28      | 29     |
|---------------------------------|-------|------|-------|--------|--------|------|--------|--------|---------|---------|--------|
| INSTALLATION                    | STATE | IDPP | MBTU  | SCOST  | 9/MBTU | MBTU | SCOST  | 9/MBTU | MBTU    | SCOST   | 9/MBTU |
| CAMP M. M. SMITH                | MI    | 202  | "     | "      | "      | "    | "      | "      | 52248   | 783717  | 14.427 |
| DERUSSY, FORT                   | MI    | 205  | "     | "      | "      | "    | "      | "      | 584371  | 14.019  |        |
| HICKAM AFB                      | HI    | 402  | "     | "      | "      | "    | "      | "      | 392266  | 8477891 | 13.964 |
| KANCA, KANEHE BAY               | MI    | 202  | "     | "      | "      | "    | "      | "      | 323289  | 3991982 | 12.348 |
| MAAS, BARBERS POINT             | HI    | 202  | 8281  | 109000 | 19.848 | "    | "      | "      | 79780   | 1318729 | 16.536 |
| MAV, COMN AREA MASTER STA, EPAC | MI    | 303  | "     | "      | "      | "    | "      | "      | 186479  | 2526882 | 14.088 |
| NAV PAC MISSILE RANGE FACILITY  | MI    | 306  | "     | "      | "      | "    | "      | "      | 52691   | 1276000 | 24.217 |
| NAV PUB MRS CTR, PEARL HARBOR   | MI    | 507  | "     | "      | "      | 2610 | 109662 | 41.874 | 10928   | 296872  | 23.413 |
| NAVAL MAGAZINE, LUALUALEI       | MI    | 507  | "     | "      | "      | "    | "      | "      | 39736   | 589082  | 14.826 |
| NAVAL STATION, PEARL HARBOR     | MI    | 402  | 11328 | 224182 | 19.790 | "    | "      | "      | 178977  | 2784128 | 18.512 |
| NAVAL SUB BASE, PEARL HARBOR    | MI    | 402  | 18293 | 382018 | 19.790 | 2581 | 18098  | 7.012  | 1486014 | 16.968  |        |
| NAVAL SUPPLY CTR, PEARL HARBOR  | MI    | 507  | "     | "      | "      | "    | "      | "      | 39536   | 632798  | 16.006 |
| PEARL HARBOR NAVAL SHIPYARD     | MI    | 507  | "     | "      | "      | "    | "      | "      | 181728  | 3284246 | 17.962 |
| SCHOFIELD BARRACKS MIL RES      | MI    | 202  | 24198 | 483088 | 20.379 | "    | "      | "      | 816152  | 6399161 | 12.422 |
| SHAFER, FORT                    | MI    | 402  | "     | "      | "      | "    | "      | "      | 90141   | 1214789 | 13.478 |
| TRIPLER ARMY MEDICAL CENTER     | MI    | 506  | "     | "      | "      | "    | "      | "      | 186360  | 1609193 | 9.673  |
| WAIANA MIL RES                  | MI    | 402  | "     | "      | "      | "    | "      | "      | 867     | 17737   | 20.466 |
| WHEELER AFB                     | MI    | 202  | "     | "      | "      | "    | "      | "      | 52908   | 788201  | 14.870 |

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| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | 30<br>TOT. CONS./<br>TOT. POP<br>(MBTU/PERSON) | 31<br>TOT. CONS./<br>MISSION POP<br>(MBTU/PERSON) | 32<br>TOT. CONS./<br>BLDG AREA<br>(MBTU/THOUS. SQF) | 33<br>TOT. CONS./<br>CUR. R.P. INVEST<br>(MBTU/\$MIL) |
|--------------------------------|------------|-----------|------------------------------------------------|---------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------|
| CAMP H. H. SMITH               | HI         | 202       | 93.917                                         | 93.193                                            | 47.238                                              | 2721.106                                              |
| DERUSSY, FORT                  | HI         | 206       | 359.266                                        | 672.344                                           | 69.476                                              | 1667.666                                              |
| HICKAM AFB                     | HI         | 402       | 38.980                                         | 57.926                                            | 48.500                                              | 2106.950                                              |
| MCAS, KANEHE BAY               | HI         | 202       | 31.647                                         | 36.067                                            | 46.300                                              | 2466.591                                              |
| NAS, BARBERS POINT             | HI         | 202       | 17.579                                         | 22.860                                            | 33.664                                              | 1043.852                                              |
| NAV COMM AREA MASTER STA, EPAC | HI         | 303       | 141.917                                        | 159.112                                           | 317.141                                             | 4818.578                                              |
| NAV PAC MISSILE RANGE FACILITY | HI         | 308       | 64.418                                         | 128.780                                           | 166.174                                             | 2473.734                                              |
| NAV PUB WKS CTR, PEARL HARBOR  | HI         | 807       | 7.286                                          | *                                                 | 0.992                                               | 93.087                                                |
| NAVAL MAGAZINE, LUALUALEI      | HI         | 807       | 94.384                                         | 136.482                                           | 26.769                                              | 962.124                                               |
| NAVAL STATION, PEARL HARBOR    | HI         | 402       | 18.558                                         | 27.073                                            | 43.536                                              | 2245.639                                              |
| NAVAL SUB BASE, PEARL HARBOR   | HI         | 402       | 33.406                                         | 38.704                                            | 79.632                                              | 2693.021                                              |
| NAVAL SUPPLY CTR, PEARL HARBOR | HI         | 807       | 38.848                                         | 57.582                                            | 10.651                                              | 525.077                                               |
| PEARL HARBOR NAVAL SHIPYARD    | HI         | 807       | 28.070                                         | 33.604                                            | 63.356                                              | 2003.617                                              |
| SCHOFIELD BARRACKS MIL RES     | HI         | 202       | 37.380                                         | 41.900                                            | 46.328                                              | 2711.328                                              |
| SHAFER, FORT                   | HI         | 402       | 36.406                                         | 71.484                                            | 33.673                                              | 2156.463                                              |
| TRIPLER ARMY MEDICAL CENTER    | HI         | 808       | 72.236                                         | 74.103                                            | 105.559                                             | 3615.607                                              |
| WAIANA MIL RES                 | HI         | 402       | *                                              | *                                                 | 14.689                                              | 309.517                                               |
| WHEELER AFB                    | HI         | 202       | 57.434                                         | 70.275                                            | 34.763                                              | 2266.606                                              |
| no. selected                   |            |           | 16.000                                         | 16.000                                            | 16.000                                              | 16.000                                                |
| present                        |            |           | 17.000                                         | 16.000                                            | 16.000                                              | 16.000                                                |
| missing                        |            |           | 1.000                                          | 2.000                                             | 0.000                                               | 0.000                                                 |
| sum                            |            |           | 1136.674                                       | 1712.426                                          | 1176.439                                            | 37314.594                                             |
| max                            |            |           | 359.266                                        | 672.344                                           | 317.141                                             | 4818.578                                              |
| min                            |            |           | 7.286                                          | 22.860                                            | 0.992                                               | 93.087                                                |
| average                        |            |           | 36.922                                         | 46.539                                            | 40.092                                              | 2021.706                                              |
| median                         |            |           | 38.848                                         | 64.100                                            | 46.814                                              | 2201.066                                              |
| std. dev                       |            |           | 91.097                                         | 166.170                                           | 79.327                                              | 1196.666                                              |

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| 1<br>INSTALLATION              | 2<br>STATE | 3<br>IDPP | 34<br>TOT. COST/<br>POP<br>(\$/PERS) | 35<br>TOT. COST/<br>MISSION POP<br>(\$/PERS) | 36<br>TOT. COST/<br>BLDG AREA<br>(\$/THOUS. GSF) | 37<br>TOT. COST/<br>CUR. R.P. INVEST<br>(\$/MIL) |
|--------------------------------|------------|-----------|--------------------------------------|----------------------------------------------|--------------------------------------------------|--------------------------------------------------|
| CAMP H. M. SMITH               | HI         | 202       | 777.830                              | 1200.196                                     | 681.480                                          | 39256.093                                        |
| DERUSSY, FORT                  | HI         | 205       | 4952.297                             | 9425.339                                     | 973.952                                          | 23656.745                                        |
| HICKAM AFB                     | HI         | 402       | 557.863                              | 908.873                                      | 677.249                                          | 29449.414                                        |
| MCAS, KANEHOE BAY              | HI         | 202       | 393.230                              | 432.986                                      | 571.692                                          | 30727.883                                        |
| NAS, BARBERS POINT             | HI         | 202       | 290.682                              | 378.004                                      | 556.661                                          | 17260.851                                        |
| NAV COMM AREA MASTER STA, EPAC | HI         | 303       | 2000.519                             | 2242.903                                     | 4470.548                                         | 67924.598                                        |
| NAV PAC MISSILE RANGE FACILITY | HI         | 306       | 2044.375                             | 3118.648                                     | 4000.000                                         | 59906.103                                        |
| NAV PUB WKS CTR, PEARL HARBOR  | HI         | 507       | 170.581                              | *                                            | 23.215                                           | 2179.489                                         |
| NAVAL MAGAZINE, LUALUALEI      | HI         | 507       | 1399.245                             | 2052.550                                     | 382.025                                          | 14263.487                                        |
| NAVAL STATION, PEARL HARBOR    | HI         | 402       | 305.336                              | 422.648                                      | 679.671                                          | 35059.067                                        |
| NAVAL SUB BASE, PEARL HARBOR   | HI         | 402       | 397.171                              | 656.763                                      | 1351.264                                         | 49091.390                                        |
| NAVAL SUPPLY CTR, PEARL HARBOR | HI         | 507       | 618.571                              | 921.103                                      | 170.474                                          | 8403.692                                         |
| PEARL HARBOR NAVAL SHIPYARD    | HI         | 507       | 504.209                              | 603.596                                      | 958.381                                          | 35989.481                                        |
| SCHOFIELD BARRACKS MIL RES     | HI         | 202       | 463.984                              | 520.482                                      | 563.059                                          | 33679.794                                        |
| SHAFTER, FORT                  | HI         | 402       | 477.135                              | 963.351                                      | 483.786                                          | 29061.842                                        |
| TRIPLER ARMY MEDICAL CENTER    | HI         | 508       | 698.738                              | 716.790                                      | 1021.062                                         | 36908.096                                        |
| WAIANA MIL RES                 | HI         | 402       | *                                    | *                                            | 300.627                                          | 6334.643                                         |
| WHEELER AFB                    | HI         | 202       | 854.036                              | 1044.984                                     | 516.920                                          | 33555.598                                        |
| no. selected                   |            |           | 18,000                               | 18,000                                       | 18,000                                           | 18,000                                           |
| present                        |            |           | 17,000                               | 16,000                                       | 18,000                                           | 18,000                                           |
| missing                        |            |           | 1,000                                | 2,000                                        | 0,000                                            | 0,000                                            |
| sum                            |            |           | 18905.770                            | 25509.205                                    | 18362.063                                        | 552709.260                                       |
| max                            |            |           | 4952.297                             | 9425.339                                     | 4470.548                                         | 67924.599                                        |
| min                            |            |           | 170.581                              | 378.004                                      | 23.215                                           | 2179.489                                         |
| average                        |            |           | 505.548                              | 654.967                                      | 564.244                                          | 28452.692                                        |
| median                         |            |           | 557.863                              | 664.988                                      | 624.470                                          | 32141.740                                        |
| std. dev                       |            |           | 1161.503                             | 2223.947                                     | 1214.814                                         | 17424.584                                        |

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## APPENDICES

# Calendar No. 304

95TH CONGRESS }  
1st Session }

SENATE

{ REPORT  
No. 95-325

## DEPARTMENT OF DEFENSE APPROPRIATION BILL, 1978

JULY 1 (legislative day, MAY 18), 1977.—Ordered to be printed

Mr. STENNIS (for Mr. McCLELLAN), from the Committee on  
Appropriations, submitted the following

### REPORT

[To accompany H.R. 7933]

The Committee on Appropriations, to which was referred the bill (H.R. 7933) making appropriations for the Department of Defense for the fiscal year ending September 30, 1978, and for other purposes, reports the same to the Senate with various amendments. Information is herewith presented relative to the changes made:

|                                                                |                   |
|----------------------------------------------------------------|-------------------|
| Amount of bill as passed House (new obligatory authority)..... | \$110,082,308,000 |
| Amount of increase recommended by Senate Committee.....        | 1,012,589,000     |
| Total of bill as reported to Senate.....                       | 111,094,897,000   |
| Amount of 1978 budget estimate (new obligatory authority)..... | 113,877,280,000   |
| Amount of 1977 appropriations.....                             | 105,106,325,000   |
| The bill as reported to the Senate:                            |                   |
| Under the fiscal year 1978 budget estimate.....                | 2,782,383,000     |
| Over appropriations for fiscal year 1977.....                  | 5,988,572,000     |

(1)

#### BASE OPERATING SUPPORT COSTS

As a result of the Committee's hearings in 1976, the Committee determined that a sizeable number of military bases had no mission other than to provide support to family housing or tenant units. Subsequently, the Committee requested the Department of Defense to provide base operating support (BOS) costs for all Department of Defense installations that had no military mission but existed primarily to provide support to tenant or family housing activities.

The department's response indicated that all installations exist, in essence, to provide support for tenant activities. However, there was a number of installations that clearly had little or no military mission. Data on these were provided in August 1976. The rationale used to select the installations generally involved selection of those with no substantial active force military strengths and/or combat type units or activities.

In November 1976, the Committee requested that a review be made of the same data previously provided for all similar military installations in the U.S. rather than just the select few that had been examined previously. The Committee requested the Department to dis-



play this data in meaningful form to include appropriate management indicators.

The Department recently responded to this request, and provided data for installations in the 50 States, using fiscal year 1975 as a baseline, but excluding certain logistics, research and development and other similar type facilities and installations that lack combat assigned missions or that are generally not capable of accepting such units.

The Committee received an analysis that for the first time displayed installations by mission categories, and included such data as total installation population, annual BOS costs for the installation, and certain school data. The data included such factors as the annual BOS cost per person, real property investment cost per person and other similar information. The report was prepared with the installations grouped using the installation Defense Planning and Programming category classification system developed for the Base structure annex required to be submitted to the Congress under the provisions of Section 302, Public Law 94-361, as part of the annual Defense Manpower Requirements report.

The various factors provided gross indicators of resource utilization for real property investment, annual BOS cost per mission and total personnel, ratio of supported personnel to support personnel, and ratio of BOS costs for each BOS personnel.

The Committee examined the data at various stages in the process, and questioned the military departments closely in the hearings on certain bases that appeared to be showing significant inefficiencies in their utilization of BOS resources. The Committee found a strong inclination for the military departments, in particular the Army, to fail to be responsive to questions about BOS costs and efficiencies. In the case of the Army, although the bases were clearly different, the responses to a Committee's questions tended to state repeatedly that all bases were funded in the "most austere" manner possible, that no base could be moved because it might damage recruiting potential, that any movement might degrade mission capability, that any additional travel might affect the zero energy growth program, and that base facilities were occupied at or near the 100-percent level. The Army responses further indicated that transfer of activities to other bases would be impractical because it would be too costly to duplicate technical equipment, that transfer to a nearby post would save little money, and relocation of a base would always require significant new construction.

In addition, the Army consistently maintained that unique services were being performed at almost every base and that this would preclude a move, and further that area support responsibilities were significant.

The general conclusion for almost every base hosting reserve components was that manning and costs were properly aligned with the nature of reserve operations.

The Committee found that the factual data submitted by the Army and the other services placed the validity of the above answers in grave doubt. When similar bases in the same planning/mission categories were compared, very great disparities in BOS costs and management indicators were noted.

As a result of this, the Committee decided that where there were significant and unexplained discrepancies, adjustments would be made in the fiscal year 1978 BOS costs. The method used was as follows:

Determine median BOS costs per mission personnel for each category of base.

Permit unexplained variances of up to 20 percent in excess of the median, but eliminate all unexplained variance in excess of 20 percent. This involved the reduction of both military and civilian personnel resulting from the calculated funding reductions. Although the data was from fiscal year 1975, the data was inflated by 20 percent to raise it to the fiscal year 1978 level.

The Committee has displayed below the results of this analysis. Although the funding reductions have been made to the various service budgets, the Committee wishes to emphasize that the military departments will be permitted to reallocate the reductions in a way that is different from that shown below. The Committee does not expect implementation of these reductions to result in any base closures, but rather in a more rational and reasonable allocation of base operating support costs at installations in the United States.

#### COMMITTEE RECOMMENDED ILLUSTRATIVE BASE OPERATING SUPPORT (BOS) ADJUSTMENTS

|                                                                 | BOS<br>and per<br>personnel<br>population<br>allowed | Mission<br>population | Allowable<br>BOS | Committee<br>recommended    |                                                     |                                                     |        |
|-----------------------------------------------------------------|------------------------------------------------------|-----------------------|------------------|-----------------------------|-----------------------------------------------------|-----------------------------------------------------|--------|
|                                                                 |                                                      |                       |                  | Actual<br>BOS (\$ millions) | Military<br>personnel<br>reduction<br>(\$ millions) | Civilian<br>personnel<br>reduction<br>(\$ millions) |        |
| <b>ARMY</b>                                                     |                                                      |                       |                  |                             |                                                     |                                                     |        |
| <b>Category 202: General purpose forces—</b>                    |                                                      |                       |                  |                             |                                                     |                                                     |        |
| <b>General purpose:</b>                                         |                                                      |                       |                  |                             |                                                     |                                                     |        |
| Fort Richardson, Alaska                                         | \$1,368                                              | 4,786                 | 18.1             | -85.9                       | 1-89.4                                              |                                                     |        |
| Fort Wainwright, Alaska                                         | 1,368                                                | 1,030                 | 10.2             | 19.3                        | 1-8.1                                               |                                                     |        |
| Fort Ord, Calif.                                                | 1,368                                                | 22,893                | 77.1             | 81.3                        | 0-4.2                                               | -1.3                                                |        |
| Fort Hunter, Ga.                                                | 1,368                                                | 2,228                 | 7.5              | 9.0                         | 0-1.5                                               | -1.1                                                |        |
| Fort Stewart, Ga.                                               | 1,368                                                | 4,749                 | 14.8             | -88.5                       | 0-14.9                                              | -2.1                                                |        |
| <b>Category 203: General purpose forces—</b>                    |                                                      |                       |                  |                             |                                                     |                                                     |        |
| <b>General and Reserve:</b>                                     |                                                      |                       |                  |                             |                                                     |                                                     |        |
| Fort McArthur, Calif.                                           | 2,872                                                | 834                   | 1.5              | 13.2                        | -11.7                                               | -4.8                                                |        |
| Fort Drum, N.Y.                                                 | 2,872                                                | 2,108                 | 8.8              | 10.0                        | 14.0                                                |                                                     |        |
| Fort Indiantown Gap, Pa.                                        | 2,872                                                | 2,054                 | 8.7              | 13.6                        | -4.9                                                | -1.2                                                |        |
| Fort Buchanan, P.R.                                             | 2,872                                                | 67                    | 0.2              | 8.6                         | -8.4                                                | -1.5                                                |        |
| <b>Category 306: Auxiliary forces—Research and development:</b> |                                                      |                       |                  |                             |                                                     |                                                     |        |
| Fort Yuma, Ariz.                                                | 4,964                                                | 837                   | 3.1              | 3.1                         | 0-8.0                                               | -1.8                                                |        |
| Fort Detrick, Md.                                               | 4,964                                                | 1,881                 | 3.2              | 11.8                        | -2.6                                                | -4                                                  |        |
| <b>Category 402: Mission support forces—</b>                    |                                                      |                       |                  |                             |                                                     |                                                     |        |
| <b>General purpose:</b>                                         |                                                      |                       |                  |                             |                                                     |                                                     |        |
| Fort McPherson, Ga.                                             | 7,348                                                | 2,884                 | 28.6             | 34.0                        | -3.4                                                | -1.3                                                |        |
| <b>Category 508: Central support forces—</b>                    |                                                      |                       |                  |                             |                                                     |                                                     |        |
| <b>Training, medical and other:</b>                             |                                                      |                       |                  |                             |                                                     |                                                     |        |
| Fort Meade, D.C.                                                | 3,232                                                | 1,228                 | 4.8              | 18.2                        | 0-8.2                                               | -1.8                                                |        |
| Fort Benning, Ga.                                               | 3,232                                                | 17,756                | 57.4             | 77.2                        | -26.0                                               | -7.3                                                |        |
| Fort Sheridan, Ill.                                             | 3,232                                                | 2,185                 | 7.1              | 18.8                        | -12.8                                               | -3.9                                                |        |
| Fort Dix, N.J.                                                  | 3,232                                                | 8,937                 | 28.9             | 33.4                        | -4.5                                                | -2.1                                                |        |
| Fort Hamilton, N.Y.                                             | 3,232                                                | 1,823                 | 3.9              | 17.8                        | -11.9                                               | -4.6                                                |        |
| Carlisle Barracks, Pa.                                          | 3,232                                                | 1,119                 | 3.6              | 7.1                         | 0-3.5                                               | -4                                                  |        |
| Fort Eustis, Va.                                                | 3,232                                                | 8,279                 | 26.0             | 47.2                        | -17.2                                               | -6.4                                                |        |
| Fort Monroe, Va.                                                | 3,232                                                | 2,323                 | 7.5              | 12.7                        | -8.2                                                | -1.7                                                |        |
| <b>Total Army</b>                                               |                                                      |                       |                  |                             |                                                     |                                                     |        |
|                                                                 |                                                      |                       |                  |                             |                                                     | -39.7                                               | -89.1  |
| Inferred to fiscal year 1978 dollars                            |                                                      |                       |                  |                             |                                                     | -47.6                                               | -106.1 |

See footnote at end of table.

## COMMITTEE RECOMMENDED ILLUSTRATIVE BASE OPERATING SUPPORT (BOS) ADJUSTMENTS—Continued

|                                                                         | BOS<br>and per<br>division,<br>population<br>allowed | Mission<br>population | Allowable<br>BOS | Actual<br>BOS | Indicated<br>reduction<br>(millions) | Military<br>personnel<br>reduction<br>(millions) | Civilian<br>personnel<br>reduction<br>O. & M.<br>(millions) |
|-------------------------------------------------------------------------|------------------------------------------------------|-----------------------|------------------|---------------|--------------------------------------|--------------------------------------------------|-------------------------------------------------------------|
| NAVY                                                                    |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Category 202: General purpose forces—                                   |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| General purpose                                                         |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| NAS, Adak, Alaska.....                                                  | 85,743                                               | 625                   | 2.6              | 12.3          | 11.7                                 | —                                                | —                                                           |
| NAS, Key West, Fla.....                                                 | 8,743                                                | 1,917                 | 7.6              | 19.7          | 12.1                                 | —4.0                                             | —4.1                                                        |
| NAS, Barber's Point, Hawaii.....                                        | 8,743                                                | 1,765                 | 10.1             | 21.7          | 11.6                                 | —6.5                                             | —6.1                                                        |
| NAS, Brunswick, Maine.....                                              | 8,743                                                | 2,361                 | 13.6             | 17.0          | 3.4                                  | —1.8                                             | —1.6                                                        |
| NAS, Fallon, Nev.....                                                   | 8,743                                                | 127                   | .7               | 10.1          | 9.4                                  | —3.2                                             | —1.4                                                        |
| NAS, Roosevelt Roads, P.R.....                                          | 8,743                                                | 2,836                 | 16.3             | 16.3          | 0.0                                  | —2.4                                             | —1.7                                                        |
| Category 205: General purpose forces—                                   |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Guard and Reserve:                                                      |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| NAS, Glenview, Ill.....                                                 | 4,798                                                | 1,464                 | 7.9              | 8.2           | 0.3                                  | —1.2                                             | —1.0                                                        |
| NAS, South Weymouth, Mass.....                                          | 4,798                                                | 919                   | 4.4              | 7.5           | 3.1                                  | —1.7                                             | —1.4                                                        |
| Category 305: Auxiliary forces—Research<br>and development:             |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Nat. Pers. Test Range, Calif.....                                       | 32,988                                               | 831                   | 7.2              | 6.0           | 1.2                                  | —                                                | —                                                           |
| Category 502: Central support and<br>other—Training, medical and other: |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| NAS, Sankey, Fla.....                                                   | 3,925                                                | 1,488                 | 3.8              | 7.0           | 3.2                                  | —                                                | —                                                           |
| NAS, Whiting, Fla.....                                                  | 3,925                                                | 2,996                 | 11.8             | 14.1          | 2.3                                  | —                                                | —                                                           |
| Technical Training Center, Curry, Fla.....                              | 3,925                                                | 2,180                 | 8.6              | 12.7          | 4.1                                  | —1.5                                             | —1.3                                                        |
| NAS, Meridian, Miss.....                                                | 3,925                                                | 2,580                 | 14.1             | 14.9          | .8                                   | —                                                | —                                                           |
| School War College, R.I.....                                            | 3,925                                                | 665                   | 2.6              | 4.8           | 2.2                                  | —                                                | —                                                           |
| Naval Air Station, Jacksonville, Fla.....                               | 3,925                                                | 747                   | 2.9              | 3.0           | .1                                   | —                                                | —                                                           |
| NAS, Chase, Tex.....                                                    | 3,925                                                | 1,609                 | 6.3              | 17.7          | 11.4                                 | —4.8                                             | —4.6                                                        |
| NAS, Kingsville, Tex.....                                               | 3,925                                                | 1,721                 | 6.8              | 14.8          | 8.0                                  | —4.2                                             | —2.8                                                        |
| Naval Forces Staff College, Virginia.....                               | 3,925                                                | 664                   | 2.6              | 2.8           | .2                                   | —                                                | —                                                           |
| Total, Navy.....                                                        |                                                      |                       |                  |               |                                      | —26.6                                            | —23.5                                                       |
| Inflated to fiscal year 1978 dollars.....                               |                                                      |                       |                  |               |                                      | —41.9                                            | —33.4                                                       |
| MARINE CORPS                                                            |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Category 202: General purpose forces—                                   |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| General purpose                                                         |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Base, 29 Palms, Calif.....                                              | 2,342                                                | 4,757                 | 11.1             | 12.9          | 1.8                                  | —1.7                                             | —1.1                                                        |
| MCAS, El Toro, Calif.....                                               | 2,342                                                | 7,022                 | 16.4             | 23.2          | 6.8                                  | —2.2                                             | —1.1                                                        |
| MCAS, Cherry Point, N.C.....                                            | 2,342                                                | 11,673                | 27.3             | 28.4          | 1.1                                  | —                                                | —                                                           |
| MCAS, Beaufort, S.C.....                                                | 2,342                                                | 4,075                 | 9.5              | 9.8           | .3                                   | —                                                | —                                                           |
| Category 502: Central support forces—                                   |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Training, medical, and other:                                           |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| MCB, Quantico, Va.....                                                  | 2,342                                                | 7,452                 | 17.8             | 22.2          | 4.4                                  | —6.5                                             | —2.2                                                        |
| Total, Marine Corps.....                                                |                                                      |                       |                  |               |                                      | —8.7                                             | —4.8                                                        |
| Inflated to fiscal year 1978 dollars.....                               |                                                      |                       |                  |               |                                      | —11.6                                            | —5.8                                                        |
| AIR FORCE                                                               |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Category 101: Strategic forces: Strategic:                              |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Wurtsmith AFB, Alaska.....                                              | 8,257                                                | 1,396                 | 12.8             | 28.6          | 15.8                                 | —                                                | —                                                           |
| Elmendorf AFB, Alaska.....                                              | 8,257                                                | 5,040                 | 46.7             | 76.1          | 29.4                                 | —                                                | —                                                           |
| McConnell AFB, Kans.....                                                | 8,257                                                | 2,626                 | 24.3             | 26.0          | 1.7                                  | —1.2                                             | —1.3                                                        |
| Minot AFB, N.D.....                                                     | 8,257                                                | 1,740                 | 16.1             | 18.9          | 2.8                                  | —                                                | —                                                           |
| Wurtsmith AFB, Mich.....                                                | 8,257                                                | 1,815                 | 16.8             | 20.6          | 3.8                                  | —2.6                                             | —1.2                                                        |
| Rockwell AFB, Ohio.....                                                 | 8,257                                                | 2,831                 | 28.2             | 32.8          | 4.6                                  | —                                                | —                                                           |
| Category 202: General purpose forces—                                   |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| General purpose:                                                        |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Mountain Home AFB, Idaho.....                                           | 7,406                                                | 2,438                 | 18.1             | 19.7          | 1.6                                  | —1.1                                             | —1.9                                                        |
| Englewood AFB, La.....                                                  | 7,406                                                | 1,785                 | 13.2             | 19.4          | 6.2                                  | —4.3                                             | —1.9                                                        |
| Myrtle Beach AFB, S.C.....                                              | 7,406                                                | 1,980                 | 14.7             | 17.9          | 3.2                                  | —2.2                                             | —1.0                                                        |
| Category 204: General purpose forces—                                   |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Airfield support:                                                       |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Pope AFB, N.C.....                                                      | 6,896                                                | 2,296                 | 15.8             | 19.9          | 4.1                                  | —2.3                                             | —1.3                                                        |
| Charleston AFB, S.C.....                                                | 6,896                                                | 4,125                 | 22.4             | 30.8          | 8.4                                  | —1.4                                             | —1.0                                                        |
| McChord AFB, Wash.....                                                  | 6,896                                                | 4,161                 | 23.7             | 40.0          | 16.3                                 | —4.2                                             | —3.1                                                        |
| Category 305: Auxiliary forces—Research<br>and development:             |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Edwards AFB, Calif.....                                                 | 12,574                                               | 4,182                 | 76.2             | 96.8          | 20.6                                 | —4.8                                             | —4.5                                                        |
| Category 507: Central support forces—                                   |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Central support and maintenance:                                        |                                                      |                       |                  |               |                                      |                                                  |                                                             |
| Wright-Patterson AFB, Ohio.....                                         | 3,636                                                | 28,545                | 75.1             | 87.7          | 12.6                                 | —1.1                                             | —6.1                                                        |

See footnotes at end of table.

## COMMITTEE RECOMMENDED ILLUSTRATIVE BASE OPERATING SUPPORT (BOS) ADJUSTMENTS—Continued

|                                                                       | BOS<br>cost per<br>person,<br>population<br>allowed | Mission<br>population | Allowable<br>BOS | Actual<br>BOS | Indicated<br>reduction<br>(millions) | Committee<br>recommended                         |                                                               |
|-----------------------------------------------------------------------|-----------------------------------------------------|-----------------------|------------------|---------------|--------------------------------------|--------------------------------------------------|---------------------------------------------------------------|
|                                                                       |                                                     |                       |                  |               |                                      | Military<br>personnel<br>reduction<br>(millions) | Civilian<br>personnel<br>reduction<br>(O. & M.)<br>(millions) |
| AIR FORCE—Continued                                                   |                                                     |                       |                  |               |                                      |                                                  |                                                               |
| Category 508: Central support bases—<br>Training, medical, and other: |                                                     |                       |                  |               |                                      |                                                  |                                                               |
| Craig AFB, Ala.                                                       | \$8,748                                             | 1,134                 | 9.9              | 14.8          | *-4.9                                |                                                  |                                                               |
| Columbus AFB, Miss.                                                   | 8,478                                               | 1,490                 | 13.0             | 15.4          | -2.4                                 | -1.5                                             | -1.9                                                          |
| Vance AFB, Okla.                                                      | 8,748                                               | 1,253                 | 11.0             | 13.4          | *-2.4                                | -.2                                              | -1.0                                                          |
| Laughlin AFB, Tex.                                                    | 8,748                                               | 1,457                 | 12.7             | 15.3          | -2.6                                 | -1.6                                             | -1.8                                                          |
| Gease AFB, Tex.                                                       | 8,748                                               | 1,447                 | 12.7             | 14.3          | -1.6                                 | -.9                                              | -.7                                                           |
| Webb AFB, Tex.                                                        | 8,748                                               | 1,419                 | 12.4             | 14.4          | *-2.0                                |                                                  |                                                               |
| Total                                                                 |                                                     |                       |                  |               |                                      | -32.6                                            | -27.7                                                         |
| Inferred to fiscal year 1978 dollars                                  |                                                     |                       |                  |               |                                      | -38.1                                            | -33.2                                                         |
| Grand total, all Services                                             |                                                     |                       |                  |               |                                      | -142.2                                           | -181.3                                                        |

\* Because of the special nature of this base, no reduction was made by the Committee.

† Because of the special activities at this base, only a portion of the reduction was made, as shown in the next 2 cols.

‡ Because of announced reassignments, no reduction was made by the Committee, or only a portion of the indicated reduction was made, as shown in the next 2 cols.

Note: Detail may not add to totals because of rounding.

The Committee is extremely pleased that it was able to review BOS costs systematically for the first time as a result of the submission of the detailed DOD data. Accordingly, the Committee directs that the following actions be implemented.

(1) DOD establish a uniform definition of BOS. This shall include but shall not be limited to: real property maintenance and operations, including installation engineering, installation transportation, installation supply operations (retail only), installation material maintenance, installation communications, administration (comptroller, command, procurement, personnel, training, et cetera) laundry, food service, community support (clubs, messes, libraries, morale, welfare, and recreational activities, etc.) medical and dental (except for area hospitals and dental clinics which should be considered separately) installation security, chaplain and any other activities at an installation which are required for direct support of the installation mission and tenants.

(2) DOD define and provide uniform workload and performance measures that can serve as management indicators.

(3) DOD provide uniform and realistic data reporting of such items as what population is, what staff and faculty is, what reserve load is, and what students loads are.

(4) DOD establish realistic unit BOS costs (e.g. cost per battalion, cost per squadron) at bases where such units exist.

(5) DOD provide military construction plans for each base along with the various data.

(6) DOD provide the same data for 1968 as it provides for the current year, to the extent that the 1968 data are available.

DOD should utilize the above direction to prepare and submit to the Committee a continuing report similar to the one provided to the committee this year, including all of the various management indica-

tors, averages, medians, et cetera, using standard definitions. The Committee directs that this report be submitted annually, coincident with the budget justifications, and include data for prior, current and budget years. The first submission is to be in January 1978.

DEPARTMENT OF DEFENSE  
INSTALLATION DEFENSE PLANNING AND PROGRAMMING (IDPP) CATEGORY CLASSIFICATION

| DEFENSE PLANNING AND PROGRAMMING CATEGORIES | MAJOR DEFENSE PROGRAMS                                                            |                                                                                           |                                                                              |                                                                  |                                                                                                                               |                                                                                             |                                                                                             |                                                                                     |                                                                              |                                                           |
|---------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------|
|                                             | 01 STRATEGIC                                                                      | 02 GENERAL PURPOSE                                                                        | 03 INTELL & COMM                                                             | 04 AIRLIFT/ SEALIFT                                              | 05 GUARD & RESERVE                                                                                                            | 06 RESEARCH & DEVELOP                                                                       | 07 CENTRAL SUPPLY & MAINT                                                                   | 08 TRAINING MEDICAL & OTH PERS                                                      | 09 ADMIN & ASSOCIATED                                                        | 10 SPT OF OTHER NATIONS                                   |
| STRATEGIC FORCES<br>1                       | STRAT AIRCRAFT<br>STRAT MISSILE<br>COMB CRTL COMM<br>SURV & WARN<br>CIVIL DEFENSE |                                                                                           | NAT MIL COMB SYS                                                             |                                                                  | STRAT AIRCRAFT<br>STRAT MISSILE                                                                                               | STRAT ACT PROJ<br>STRAT MISS PROJ<br>COMB CRTL PROJ<br>SURV & WARN PROJ                     |                                                                                             |                                                                                     |                                                                              |                                                           |
| GENERAL PURPOSE FORCES<br>2                 |                                                                                   | DIVISION FORCES<br>THEATER FORCES<br>TACTICAL AIRCRAFT<br>TAC AIR CONTROL<br>NAVAL FORCES | TAC AIR CONTROL<br>AEROSPACE RESCUE                                          | TACTICAL AIRLIFT<br>STRATEGIC AIRLIFT<br>SEALIFT<br>TRAFFIC MGMT | DIVISION FORCES<br>THEATER FORCES<br>TACTICAL AIRCRAFT<br>TAC AIR CONTROL<br>NAVAL FORCES<br>AIRLIFT (TAC & STRAT)<br>SEALIFT | DIVISION FCS PROJ<br>TAC ACT PROJ<br>TAC AIR CRTL PROJ<br>NAVAL FCS PROJ                    |                                                                                             |                                                                                     |                                                                              |                                                           |
| AUXILIARY FORCES<br>3                       |                                                                                   |                                                                                           | INTELLIGENCE<br>COMMUNICATIONS<br>GEOPHYSICAL                                |                                                                  | INTELLIGENCE<br>COMMUNICATIONS<br>GEOPHYSICAL                                                                                 | RESEARCH PROJECTS<br>EXPLOD DIV PROJ<br>ADVANCED DIV PROJ<br>ENG DIV PROJECTS<br>MANAGEMENT | EASTERN TEST RANGE                                                                          |                                                                                     |                                                                              | RATO INFANTRY<br>MAGAZINES/MIL SUP<br>MILITARY ASSISTANCE |
| MISSION SUPPORT FORCES<br>4                 | BASE OPERATIONS<br>BASE COMM<br>COMBAT TRAINING<br>COMMAND                        | BASE OPERATIONS<br>BASE COMM<br>COMBAT TRAINING<br>COMMAND                                | BASE OPERATIONS<br>BASE COMM<br>AIR TRAFFIC CRTL<br>COMMAND                  | BASE OPERATIONS<br>BASE COMM<br>COMBAT TRAINING<br>COMMAND       | BASE OPERATIONS<br>BASE COMM<br>COMBAT TRAINING<br>COMMAND<br>MID BASE UNITS                                                  |                                                                                             |                                                                                             |                                                                                     |                                                                              | INTERNATIONAL MO                                          |
| CENTRAL SUPPORT FORCES<br>5                 |                                                                                   | BASE OPERATIONS<br>AERIAL RECON<br>LOGISTIC SUPPORT                                       | BASE OPERATIONS<br>BASE COMM<br>COUNTERINTEL<br>INVESTIGATION<br>NUCLEAR ADY |                                                                  | BASE OPERATIONS<br>MEDICAL<br>RECRUITING<br>TRAINING<br>COMMAND<br>LOGISTICS                                                  | MEDICAL PROJECTS<br>MANPOWER PROJECTS                                                       | BASE OPERATIONS<br>BASE COMM<br>COMMAND<br>CENTRAL SUPPLY<br>CENTRAL MAINT<br>OTHER LOG SPT | BASE OPERATIONS<br>BASE COMM<br>MEDICAL<br>RECRUITING<br>EDUCATION & TNG<br>COMMAND | BASE OPERATIONS<br>BASE COMM<br>PUBLIC AFFAIRS<br>OTHER ADORN<br>FID ACT SPT |                                                           |
| INDIVIDUALS<br>6                            | COMBAT STUDENTS                                                                   | CREATING STUDENTS                                                                         |                                                                              | COMBAT STUDENTS                                                  | RECRUITING STUDENTS                                                                                                           |                                                                                             |                                                                                             | TRANSIENTS<br>PATIENTS<br>PRISONERS<br>TRAINEES<br>STUDENTS<br>CADETS               |                                                                              |                                                           |

PROGRAM ELEMENT GROUPINGS

INSTALLATION DEFENSE PLANNING  
AND PROGRAMMING (IDPP) CATEGORIES

| <u>IDPP</u> | <u>CATEGORY</u>                                                           |
|-------------|---------------------------------------------------------------------------|
| 101         | Strategic Forces - Strategic                                              |
| 103         | Strategic Forces - Intelligence and Communications                        |
| 105         | Strategic Forces - Guard and Reserve                                      |
| 106         | Strategic Forces - Research and Development                               |
| 202         | General Purpose Forces - General Purpose                                  |
| 203         | General Purpose Forces - Intelligence and Communications                  |
| 204         | General Purpose Forces - Airlift/Sealift Forces                           |
| 205         | General Purpose Forces - Guard and Reserve                                |
| 206         | General Purpose Forces - Research and Development                         |
| 303         | Auxiliary Forces - Intelligence and Communications                        |
| 305         | Auxiliary Forces - Guard and Reserve                                      |
| 306         | Auxiliary Forces - Research and Development                               |
| 307         | Auxiliary Forces - Central Supply and Maintenance<br>(Eastern Test Range) |
| 401         | Mission Support Forces - Strategic                                        |
| 402         | Mission Support Forces - General Purpose                                  |
| 403         | Mission Support Forces - Intelligence and Communications                  |
| 404         | Mission Support Forces - Airlift/Sealift Forces                           |
| 405         | Mission Support Forces - Guard and Reserve                                |
| 502         | Central Support Forces - General Purpose                                  |
| 503         | Central Support Forces - Intelligence and Communications                  |
| 505         | Central Support Forces - Reserve and Guard                                |
| 506         | Central Support Forces - Research and Development                         |
| 507         | Central Support Forces - Central Supply and Maintenance                   |
| 508         | Central Support Forces - Training, Medical and Other<br>Personnel)        |
| 509         | Central Support Forces - Administration and Associated<br>Activities      |
| 601         | Individuals - Strategic                                                   |
| 602         | Individuals - General Purpose                                             |
| 603         | Individuals - Intelligence and Communications                             |
| 604         | Individuals - Airlift/Sealift Forces                                      |
| 605         | Individuals - Guard and Reserves                                          |
| 608         | Individuals - Training, Medical and Other Personnel                       |

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

Explanation of Installation Data Column Entries  
(All data entries apply to the Reporting Fiscal Year (RFY)  
unless otherwise identified)

Column

Explanation of Column Data

PART I - GENERAL INSTALLATION DATA

- 1 Name of installation. (This entry is repeated on each separate page.)
- 2 Two letter standard State abbreviation of the State in which the installation is located. (This entry is repeated on each separate page).
- 3 Total land area of the installation, in acres, as contained in the installation Real Property Inventory (RPI) records for the reporting Fiscal Year (RFY). (Includes fee, public domain, easement, lease). The land area of the installation includes all separate satellite properties for which the installation provides support personnel and BOS funds.
- 4 Total real property acquisition costs as reported in the installation RPI for the RFY in millions of dollars (\$ MIL).
- 5 Total gross building area as reported in the installation RPI for the RFY in thousands of gross square feet (GSF) - (000GSF).



Column

6

Explanation of Column Data

Total military construction (MILCON) (defined as including all facility projects regardless of source or appropriation, i.e., minor; RDT&E; Family Housing, Procurement, etc.) projects approved and funded which have been started but not yet completed in millions of dollars (\$ MIL). This entry consists of all MILCON from FY minus 2-years to the FY being reported.

• For the FY 1976 DBFR, this MILCON would include:

- FY 1974
- FY 1975
- FY 1976

• For the FY 1977 DBFR, this MILCON would include:

- FY 1975
- FY 1976
- FY 1977

• For each subsequent annual DBFR, the data entry follows the above pattern.

7

Total Five Year Defense Plan (FYDP) MILCON including that authorized and funded but not yet started in millions of dollars (\$ MIL).

• For the FY 1976 DBFR, this would include the cost of all projects in the FY 1977 Budget as approved by Congress.

• For the FY 1977 DBFR, this would include the cost of all projects in the FY 1978 Budget as approved by Congress.

• For each subsequent annual DBFR, the data entry follows the above pattern.

PLUS

All MILCON included in the remaining four years of the FYDP related to the President's Budget of the then current FY (not DBFR reporting FY) in millions of dollars (\$ MIL).

- For the FY 1976 DBFR, this includes the projects contained for the first four Fiscal Years in the FYDP of FY 1978 to FY 1982.
- For the FY 1977 DBFR, this includes the projects contained for the first four Fiscal Years in the FYDP of FY 1979 to FY 1983 and may be estimated.
- For each subsequent annual DBFR, the data entry follows the above pattern.

8

The total estimated value of the Backlog of Maintenance and Repair (BMAR) for all buildings regardless of source of funding or appropriation (i.e., Family Housing, EDT&E facilities, medical facilities, etc.) as of the end of the RFY, in millions of dollars (\$ MIL). (The BMAR is the end of the fiscal year measurement of maintenance and repair work on all real property (i.e., buildings, utilities plants and systems, and other facilities such as roads, paved areas, etc.) remaining as a firm requirement of the installation's work plans prescribed by DoD Directive 4165.2 but which lack of resources prohibited accomplishment in that fiscal year.) Three categories of BMAR have been totalled for this entry - buildings, utilities and all other BMAR.

9

Total annual Base Operating Support (BOS) costs for the RFY, in millions of dollars (\$ MIL) based upon the uniform definition of BOS contained in this document except MILCON for the reporting FY which is included separately as part of the data entry of Column 6.

Column

Explanation of Column Data

10 The sum of the FYDP MILCON plus the five year projection of the RFY total annual BOS in constant RFY millions of dollars (\$ MIL).

PART II - INSTALLATION POPULATION DATA

11 The end FY 1968 Authorized Full Time Assigned (AFTA) military, civilian and appropriated fund financed contractor personnel for all activities at the installation. For civilian personnel, this data includes all appropriated fund financed full time, part time and intermittent workers which are part of end strengths (ceilings) of all activities at the installation.

12 Same as column 11 but for the RFY.

13 The change in the number of AFTA personnel at the installation from FY 1968 to the RFY.

14 The decimal value of the RFY utilization of the installation on the basis of its FY 1968 AFTA population (decimal).

15 The RFY TOTAL POPULATION at the installation. The total population consists of the AFTA population (Column 12) plus the sum of the Average Daily Load (ADL) of students (military and civilian) and the average equivalent daily Reserve Component training load (considered to be all military personnel) at the installation, as appropriate.

The average equivalent daily Reserve Component (RC) training load is comprised of two components: (1) for RC aviation activities and (2) for other than aviation activities. This load is derived by identifying the total annual RC activity training load in man-years separately for each type of activity using the installation. This annual load is then converted to a monthly load for each of

Column

Explanation of Column Data

the two types of activities. These monthly loads are then equated to a daily average equivalent load by use of a factor. The factor for estimating the average daily equivalent load for RC aviation activities is 26 percent of the average monthly RC aviation activity personnel using the installation for training purposes. Full time RC technicians located at an installation are included as part of this RC load. The factor for non-aviation RC activity personnel using the installation for training purposes is 14 percent of the average monthly RC load. The factor is greater for RC aviation activities because of more personnel required to support such activities.

The ADL of students applies only to installations which have formal type school and training activities and represents the average daily load of both military and civilian students. Formal type schools and training activities exclude division/unit schools but include formal pilot training schools involved in transitioning, proficiency, combat, etc., training taught in Combat Crew Training type Schools (CTS).

16

The RFY MISSION POPULATION at the installation. The MISSION POPULATION consists of the TOTAL POPULATION less the military and appropriated fund financed civilian and contractor personnel assigned to BOS functions at the installations.

17

The percentage of military personnel at the installation included in RFY MISSION POPULATION (%).

18

The number of military and appropriated fund financed civilian and contractor personnel assigned to BOS functions at the installation at the end of the RFY. (The personnel included in the AFTA population performing BOS functions and services).

Column

Explanation of Column Data

- 19 The percentage of military personnel assigned to BOS functions at the installation at the end of the RFY (%).
- 20 The end of the RFY dependent population (excluding sponsors) living both on and off-post in government housing and off-post in private housing for all sponsors who are assigned to any activity at the installation.
- 21 The end of the RFY population supported by the installation. This population figure includes the AFTA population, the Non-Appropriated fund (NAF) personnel assigned to all NAF activities at the installation, the dependents of all sponsors assigned to installation whether living on or off-post in government housing or off-post in private housing and the military retiree population which uses installation facilities. Every effort has been made to avoid duplication of the military retiree population in areas where activities at more than one installation are used by retirees.

PART III - SELECTED INSTALLATION MANAGEMENT INDICATORS

- 22 The average real property acquisition cost per capita on the basis of the TOTAL POPULATION for the installation at the end of the RFY (\$/Person). This factor is subject to serious distortion because the Government accounts for this acquisition on the basis of original cost at the time acquired which could have been many years ago. Care, therefore, must be used when evaluating this factor. This cautionary note applies to any factor involving the real property acquisition cost of military installations. Despite the difficulties with this factor, it has some utility since it is the only real property investment type installation data available.

Column

Explanation of Column Data

- 23 The average building area in gross square feet used per capita on the basis of the TOTAL POPULATION at the installation at the end of the RFY (GSF/person).
- 24 The average real property acquisition cost per gross square foot of building space at the installation at the end of the RFY (\$/GSF). (See cautionary note under Column 22).
- 25 The per capita new real property investment (MILCON) authorized and funded by the Congress for the installation for the RFY plus one year on the basis of the MISSION POPULATION (\$/person).
- 26 The five year planned new real property investment (MILCON) per capita for the installation on the basis of the MISSION POPULATION (\$/person).
- 27 The five year planned new real property investment (MILCON) plus the projected five-year RFY constant dollar BOS costs per capita for the installation on the basis of the MISSION POPULATION (\$/person).
- 28 The average annual BOS cost per capita for the installation for the RFY on the basis of the MISSION POPULATION (\$/person).
- 29 The average annual BOS cost per gross square foot of building space at the installation at the end of the RFY (\$/GSF).
- 30 The average annual BOS expenditure for each person assigned to BOS functions at the installation at the end of the RFY (\$/person).
- 31 The ratio of the MISSION POPULATION to the personnel assigned to BOS functions at the installation at the end of RFY.

Column

Explanation of Column Data

- 32 The average number of appropriated fund financed contractor personnel per million dollars of annual BOS expenditure at the installation at the end of the RFY (persons/\$MIL).
- 33 The military personnel assigned to BOS functions as a percentage of the total personnel assigned to BOS functions at the installation at the end of the RFY (%).
- 34 The cost of BOS personnel salaries (military and appropriated fund civilian personnel) as a percentage of the total annual BOS expenditures at the installation during the RFY (%).
- 35 The annual cost of energy as a percentage of the total annual BOS expenditures at the installation during the RFY (%).
- 36 The annual cost of purchased utilities as a percentage of the total annual BOS expenditures at the installation during the RFY (%).
- 37 The annual cost of purchased utilities per capita at the installation for the RFY on the basis of the AFTA population (\$/person).
- 38 The average BMAR cost per gross square foot of building space at the installation at the end of RFY (\$/GSF).
- 39 The ratio of BMAR cost per million dollars of real property acquisition cost for the installation at the end of the RFY (\$/\$ MIL).
- 40 The BMAR cost per capita at the installation at the end of RFY on the basis of the AFTA population (\$/person).
- 41 The ratio of the population supported to the AFTA population of the installation at the end of the RFY.

Column

Explanation of Column Data

42 The ratio of the average number of dependents of sponsors assigned to the installation to the AFTA population at the installation at the end of the RFY.

PART IV - INSTALLATION TRAINING ACTIVITY DATA

43 The total number of military and appropriated fund civilian and contractor personnel assigned to all the staffs and faculties (S&F) of the formal school/training activities at the installation during FY 1968. This entry includes all command, instructors, administrative, clerical, support and other personnel assigned to all formal school/training activities at the installation. This entry excludes BOS personnel assigned to the installation although they may support the school/training activity.

44 The total Average Daily Load (ADL) of students, both military and civilian, assigned to all formal school/training activities at the installation during FY 1968.

45 The Total Annual Output (TAO) of students at all the formal school/training activities at the installation who successfully completed the school/training requirements during FY 1968.

46 The same entry as for Column 43, except for the RFY.

47 The same entry as for Column 44, except for the RFY.

48 The same entry as for Column 45, except for the RFY.

49 The change in S&F from FY 1968 to the RFY at the formal school/training activities at the installation (persons).



Column

Explanation of Column Data

- 50 The change in the ADL of students from FY 1968 to the RFY at the formal school/training activities at the installation (students).
- 51 The change in TAO of students from FY 1968 to the RFY at the formal school/training activities at the installation (students).
- 52 The ADL of students using the formal school/training activities at the installation in the RFY as a function of the FY 1968 ADL of students (decimal).
- 53 The number of buildings used for all the formal school/training activities at the installation at the end of the RFY.
- 54 The building area in thousands of gross square feet, used for all the formal school/training activities at the installation at the end of the RFY (000GSF).
- 55 The total acquisition cost in millions of dollars of the school facilities used for all formal school/training activities at the installation at the end of the RFY (\$ MIL).
- 56 The ratio of the ADL of students to the total S&F of the formal school/training activities at the installation for FY 1968.
- 57 The ratio of the TAO of students to the total S&F of the formal school/training activities at the installation for FY 1968.
- 58 The same as the entry for Column 56, except for the RFY.
- 59 The same as the entry for Column 57, except for the RFY.
- 60 The average building area used per student comprising the ADL for all formal school/training activities at the installation at the end of the RFY (GSF/student).

Column

Explanation of Column Data

61

The average school facility real property acquisition cost per student comprising the ADL for all formal school/training activities at the installation at the end of the RFY (\$/student).

62

The total annual cost in millions of dollars of operating all the formal school/training activities at the installation for the RFY (\$ Mil). This entry excludes all BOS costs attributable to the formal school/training activities but includes the cost of all military and appropriated fund financed civilian and contractor personnel assigned to those activities.

63

The total annual cost of operating all the formal school/training activities per student comprising the TAO at the installation during the RFY (\$/student).

6-1