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PROCUREMENT PROGRAMS (P-1) NAVY

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DEPARTMENT OF DEFENSE BUDGET
FOR FISCAL YEAR 1983

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FEBRUARY 8, 1982

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REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER	2. GOVT ACCESSION NO.	3. RECIPIENT'S CATALOG NUMBER
	AD-A224 939	
4. TITLE (and Subtitle) PROCUREMENT PROGRAMS (P-1) NAVY AND MARINE CORPS		5. TYPE OF REPORT & PERIOD COVERED FY 82 BUDGET MATERIAL
		6. PERFORMING ORG. REPORT NUMBER
7. AUTHOR(s) DEPARTMENT OF THE NAVY OFFICE OF THE COMPTROLLER		8. CONTRACT OR GRANT NUMBER(s)
9. PERFORMING ORGANIZATION NAME AND ADDRESS NAVCOMPT/BUDGET EVALUATION GROUP BUDGET COORDINATION BRANCH PENTAGON WASHINGTON, D.C. 20350		10. PROGRAM ELEMENT, PROJECT, TASK AREA & WORK UNIT NUMBERS
11. CONTROLLING OFFICE NAME AND ADDRESS DEPARTMENT OF THE NAVY/OFFICE OF THE COMPTROLLER BUDGET EVALUATION GROUP/BUDGET COORDINATION BRANCH PENTAGON 46640 WASHINGTON, D.C. 20350		12. REPORT DATE FEBRUARY 1982
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17. DISTRIBUTION STATEMENT (of the abstract entered in Block 20, if different from Report)		
18. SUPPLEMENTARY NOTES THIS BOOK CONTAINS A LINE ITEM LISTING COVERING FY 81-84 OF ALL DEPARTMENT OF THE NAVY PROCUREMENT APPROPRIATIONS IN SUPPORT OF FY 83 PRESIDENT'S BUDGET SUBMISSION		
19. KEY WORDS (Continue on reverse side if necessary and identify by block number) PROCUREMENT LINE ITEM LISTING P-1 AIRCRAFT PROCUREMENT, NAVY (APN) WEAPONS PROCUREMENT, NAVY (WPN) SHIPBUILDING & CONVERSION, NAVY (SCN) OTHER PROCUREMENT, NAVY (OPN) PROCUREMENT, MARINE CORPS (PMC)		
20. ABSTRACT (Continue on reverse side if necessary and identify by block number) THIS ^{REPORT} BOOK CONTAINS A LINE ITEM LISTING COVERING FY 81-84 OF ALL DEPARTMENT OF THE NAVY PROCUREMENT APPROPRIATIONS AS FOLLOWS: AIRCRAFT PROCUREMENT, WEAPONS PROCUREMENT, SHIPBUILDING AND CONVERSION, OTHER PROCUREMENT, NAVY, AND PROCUREMENT, MARINE CORPS.		

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DEPARTMENT OF THE NAVY
 FY 83 PROCUREMENT PROGRAM

08 FEB 1982

SUMMARY
 (\$ IN MILLIONS)

APPROPRIATION	FY 81	FY 82	FY 83	FY 84
AIRCRAFT PROCUREMENT, NAVY	6,254.3	9,140.0	11,582.3	12,899.7
SEABASE PROCUREMENT, NAVY	2,738.1	3,215.1	3,901.6	4,932.3
SHIPBUILDING AND CONVERSION, NAVY	7,617.0	8,902.3	18,648.3	12,455.7
OTHER PROCUREMENT NAVY	3,029.9	3,676.8	3,970.2	5,259.2
PROCUREMENT, MARINE CORPS	506.0	1,731.5	2,300.7	1,967.6
TOTAL	20,145.3	26,665.4	40,403.1	37,534.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
 FY 83 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

08 FEB 1982

APPROPRIATION, AIRCRAFT PROCUREMENT, NAVY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. COMBAT AIRCRAFT	4,075.9	6,094.1	7,331.9	7,966.9
2. AIRLIFT AIRCRAFT	36.9	37.2	284.0	276.2
3. TRAINER AIRCRAFT	56.3	73.7	57.6	83.0
4. OTHER AIRCRAFT	44.7	138.6	36.8	159.0
5. MODIFICATION OF AIRCRAFT	693.3	926.7	1,311.1	1,502.8
6. AIRCRAFT SPARES AND REPAIR PARTS	1,095.9	1,541.2	2,080.9	2,487.1
7. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	251.4	328.5	480.0	424.7
TOTAL	6,254.3	9,140.0	11,582.3	12,899.7

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506 N AIRCRAFT PROCUREMENT, NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1983 UNIT COST	FY 1981 QUANTITY COST	FY 1982 QUANTITY COST	FY 1983 QUANTITY COST	FY 1984 QUANTITY COST		
BUDGET ACTIVITY 1: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	A-6E (ATTACK) INTRUDER (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	31,875,000	12 (243.7)	12 (281.9) (-11.8)	8 (255.0) (-7.3)	8 (268.5) (-11.1)		
				243.7	270.1	247.7	257.4		
2	A-6E (ATTACK) INTRUDER (MYP) ADVANCE PROCUREMENT (CY)			11.8	7.3	13.3	35.2	U	
3	EA-6B (ELECTRONIC WARFARE) INTRUDER (MYP A) LESS: ADVANCE PROCUREMENT (PY)		51,133,000	6 (200.7) (-12.3)	6 (245.1) (-15.2)	6 (306.8) (-16.9)	6 (309.0) (-20.7)		
				188.4	229.9	289.9	288.3		
4	EA-6B (ELECTRONIC WARFARE) INTRUDER (MYP) ADVANCE PROCUREMENT (CY)			15.2	16.9	26.7	68.6	U	
5	A-7E (ATTACK) CORSAIR II	A		9.0					U
6	AV-8B (V/STOL) LESS: ADVANCE PROCUREMENT (PY)	B	39,672,000		12 (664.8) (-88.7)	18 (714.1) (-37.0)	30 (872.4) (-73.9)		
					576.1	677.1	798.5		
7	AV-8B (V/STOL) ADVANCE PROCUREMENT (CY)			88.7	37.0	73.9	83.6	U	
8	F-14A (FIGHTER) TOMCAT LESS: ADVANCE PROCUREMENT (PY)	A	45,683,000	30 (850.7) (-131.0)	30 (1035.9) (-145.8)	24 (1096.4) (-181.1)	30 (1309.0) (-202.4)		
				719.6	890.1	915.3	1106.6		
9	F-14A (FIGHTER) TOMCAT ADVANCE PROCUREMENT (CY)			145.8	181.1	202.4	228.0	U	
10	F-18 (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B	31,352,000	60 (1801.4) (-120.0)	63 (2019.7) (-126.6)	84 (2633.6) (-189.7)	96 (2681.6) (-283.7)		
				1681.4	1893.1	2443.9	2397.9		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506 N AIRCRAFT PROCUREMENT, NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS												S E C
			(DOLLARS)		FY 1983		FY 1984		FY 1985		FY 1986		FY 1987		
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
11	F-18 (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)				116.5		189.7		283.7				323.0	U	
12	CH-53E (HELICOPTER) SUPER STALLION (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	23,464,000	14	(202.6) (-1.9)	14	(242.7) (-1.9)	11	(258.1) (-2.5)	11	(247.9) (-8.4)				
					200.7		240.8		255.6				239.5		
13	CH-53E (HELICOPTER) SUPER STALLION (MYP) ADVANCE PROCUREMENT (CY)				1.9		2.5		33.5				104.7	U	
14	AH-1T (HELICOPTER) SEA COBRA LESS: ADVANCE PROCUREMENT (PY)	A											22 (181.1) (-17.2)	U	
													163.9		
15	AH-1T (HELICOPTER) SEA COBRA ADVANCE PROCUREMENT (CY)								17.2				14.5	U	
16	SH-60B (ASW HELO) SEAHAWK LESS: ADVANCE PROCUREMENT (PY)	B	20,746,000			18 (664.2) (-105.0)	48 (995.8) (-137.4)	64 (1053.1) (-137.0)					916.1		
							559.2		858.4						
17	SH-60B (ASW HELO) SEAHAWK ADVANCE PROCUREMENT (CY)				105.0		137.4		137.0				145.6	U	
18	P-3C (PATROL) ORION LESS: ADVANCE PROCUREMENT (PY)	A	55,833,000	12	(299.4) (-49.3)	12	(423.4) (-48.9)	6	(335.0) (-54.4)	5	(290.6) (-48.8)				
					250.1		378.5		280.6				241.8		
19	P-3C (PATROL) ORION ADVANCE PROCUREMENT (CY)				46.9		54.4		48.8				52.3	U	
20	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	58,133,000	6	(228.7) (-17.6)	6	(247.4) (-20.3)	6	(336.8) (-20.6)	6	(297.5) (-21.3)				
					211.1		227.1		316.2				276.2		
21	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY)				20.3		20.6		21.3				26.1	U	
22	SH-2F (ASW HELO) SEASPRITE	A	10,505,000			18 (183.9)	18 (189.1)	18 (189.7)							

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506 N AIRCRAFT PROCUREMENT, NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1981		FY 1982		FY 1983		FY 1984		S E
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
	LESS: ADVANCE PROCUREMENT (PY)							(-19.7)		(-20.1)		(-20.4)	
								164.2		169.0		179.3	
23	SH-2F (ASW HELO) SEASPRITE ADVANCE PROCUREMENT (CY)				19.7			20.1		20.4		19.8	U
	TOTAL COMBAT AIRCRAFT				4075.9			6094.1		7331.9		7866.9	
	BUDGET ACTIVITY 2: AIRLIFT AIRCRAFT												
	BA-2 AIRLIFT AIRCRAFT												
24	C-9 SKYTRAIN II	A		2	36.5					16.2		2	54.0 U
25	UC-12B	B			.4			.2					U
26	C-2(MYP) LESS: ADVANCE PROCUREMENT (PY)	A	31,487,000							8 (251.9)		8 (202.1)	U
										(-33.0)		(-21.8)	
										218.9		180.3	
27	C-2(MYP) ADVANCE PROCUREMENT (CY)							37.0		48.9		41.9	U
	TOTAL AIRLIFT AIRCRAFT				36.9			37.2		284.0		276.2	
	BUDGET ACTIVITY 3: TRAINER AIRCRAFT												
	TRAINER AIRCRAFT												
28	T-34C	A	1,147,000	60	41.6		60	53.1		30	34.4	28	31.8 U
29	F 5E (TRAINER) FREEDOM FIGHTER	A										4	28.2 U
30	TH-57	A	1,105,000	32	14.7		30	20.6		21	23.2	21	23.0 U
	TOTAL TRAINER AIRCRAFT				56.3			73.7		57.6		53.0	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506 N AIRCRAFT PROCUREMENT, NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS)		FY 1981		FY 1982		FY 1983			FY 1984
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 4: OTHER AIRCRAFT												
OTHER AIRCRAFT												
31	EC-130Q (TACAMO) HERCULES	A		1	44.7	2	74.6		36.8			U
32	KC-130R (TANKER) HERCULES	A				4	64.0					U
33	ECX ADVANCE PROCUREMENT (CY)										159.0	U
TOTAL OTHER AIRCRAFT					44.7		138.6		36.8		159.0	
BUDGET ACTIVITY 5: MODIFICATION OF AIRCRAFT												
MODIFICATION OF AIRCRAFT												
34	A-3 SERIES				1.9		24.4		7.3		2.4	U
35	A-4 SERIES				5.5		25.8		31.1		22.5	U
36	A-6 SERIES				86.4		110.4		184.4		238.0	U
37	EA-6 SERIES				36.4		48.4		91.1		87.3	U
38	A-7 SERIES				68.0		97.1		105.4		133.7	U
39	AV-8A				14.1		18.4		10.9		3.7	U
40	F-4 SERIES				49.9		36.3		22.7		16.6	U
41	RF-4 SERIES				3.9		24.6		9.9		4.1	U
42	F-14A				40.3		89.0		166.8		214.1	U
43	F-8 SERIES				.6		.6		1.2		.2	U
44	F-5 SERIES				.9		1.1		.2			U
45	OV-10A				1.0				1.7		7.6	U
46	F-18 MODS						2.9		17.8		44.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506 N AIRCRAFT PROCUREMENT, NAVY

DATE: 08 FEB 1982

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E				
			FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY		FY 1984 COST			
47	H-46 SERIES				87.6			44.3			51.0			133.0	U
48	H-53 SERIES				10.4			7.7			29.2			18.9	U
49	H-1 SERIES				4.4			11.4			18.9			37.1	U
50	H-2 SERIES				17.6			8.0			3.9			2.9	U
51	H-3 SERIES				9.6			4.3			20.6			39.7	U
52	EP-3 SERIES				11.8			11.5			28.2			21.2	U
53	P-3 SERIES				108.7			105.9			119.8			121.9	U
54	S-3				22.4			28.0			27.2			31.4	U
55	US-3A COD	B									2.7			.1	U
56	E-2 SERIES				19.5			23.8			48.1			69.9	U
57	T-34				.3			.5			1.5			.8	U
58	T-44				.1			.5			2			.2	U
59	T-39				.3			.2			1.5			2.7	U
60	TH-57	A									.3			.3	U
61	T-2										.1			5	U
62	C98 SERIES				.6			.2			1.4			3.0	U
63	C-1A				1.8			.3			.2				U
64	UC-12B	B									.2			.3	U
65	EC-130 SERIES				17.1			38.7			62.7			23.9	U
66	C-130 SERIES				7.9			14.9			16.2			17.2	U
67	C-135				16.7			20.6			36.8			15.7	U
68	C-131 SERIES										.1			.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506 N AIRCRAFT PROCUREMENT, NAVY

DATE 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C		
			FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY		FY 1984 COST	
69	VARIOUS				.4			19.7		10.8		10.8	U
70	POWER PLANT CHANGES				12.2			10.2		11.7		14.8	U
71	MISC FLT S. LTY/OPER NECESSITY CHANGES				5.7			1.2		5.4		6.3	U
72	COMMON ECM EQUIPMENT				27.3			96.5		153.8		142.6	U
73	COMMON AVIONICS CHANGES				1.8			1.3		8.1		13.2	U
TOTAL MODIFICATION OF AIRCRAFT					693.3			926.7		1311.1		1502.8	
BUDGET ACTIVITY 6: AIRCRAFT SPARES AND REPAIR PARTS													
AIRCRAFT SPARES AND REPAIR PARTS													
74	SPARES AND REPAIR PARTS				1095.9			1541.2		2080.9		2487.1	U
BUDGET ACTIVITY 7: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES													
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES													
75	COMMON GROUND EQUIPMENT				188.7			266.7		415.2		348.1	U
76	AIRCRAFT INDUSTRIAL FACILITIES				27.3			23.4		24.4		30.8	U
77	WAR CONSUMABLES				2.8			3.1		9.3		9.6	U
78	OTHER PRODUCTION CHARGES				32.7			35.3		31.1		36.2	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES					251.4			328.5		480.0		424.7	
TOTAL AIRCRAFT PROCUREMENT, NAVY					6254.3			9140.0		11582.3		12899.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
 FY 83 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

08 FEB 1982

APPROPRIATION, WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. BALLISTIC MISSILES	875.9	955.0	776.5	820.8
2. OTHER MISSILES	1,341.1	1,590.7	2,352.4	3,050.8
3. TORPEDOES AND RELATED EQUIPMENT	327.5	473.9	604.9	850.1
4. OTHER WEAPONS	193.7	195.5	167.8	210.6
TOTAL	2,738.1	3,215.1	3,901.6	4,932.3

* ITEMS UNDER \$50 000

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UNCLASSIFIED
 DEPARTMENT OF THE NAVY
 FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION 1507 N WEAPONS PROCUREMENT, NAVY

DATE 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY		FY 1984 COST
BUDGET ACTIVITY 1 BALLISTIC MISSILES												
BALLISTIC MISSILES												
1	UGM-73A (C-3) POSEIDON				26.2		18.7		9.7		8.8 U	
2	UGM-96A (C-4) TRIDENT I LESS ADVANCE PROCUREMENT (PY)		11,334,722	72	(794.7)		72	(796.8)	72	(816.1)	72	(878.8) U
					(-109.4)			(-131.8)		(-116.6)		(-126.8)
					685.3			665.0		699.5		752.0
3	UGM-96A (C-4) TRIDENT I ADVANCE PROCUREMENT (CY)				143.5		241.3		43.3		33.8 U	
MODIFICATION OF MISSILES												
4	UGM-73A (C-3) POSEIDON MODS				8.0		10.1		7.5		10.1 U	
SUPPORT EQUIPMENT AND FACILITIES												
5	SPARES AND REPAIR PARTS				1.8		1.9		1.1		1.8 U	
6	MISSILE INDUSTRIAL FACILITIES				.2		1.9		2.6		2.6 U	
7	ASTRONAUTICS				10.9		16.1		12.8		11.7 U	
	TOTAL BALLISTIC MISSILES				875.9		955.0		776.5		820.8	
BUDGET ACTIVITY 2 OTHER MISSILES												
STRATEGIC MISSILES												
8	BGM-109 TOMAHAWK LESS ADVANCE PROCUREMENT (PY)	B	2,375,000	50	(172.2)		88	(225.2)	120	(285.0)	312	(608.7) U
					(-10.7)			(-14.0)		(-14.0)		(-31.9)
					161.5		211.2		271.0		576.8	
9	BGM-109 TOMAHAWK ADVANCE PROCUREMENT (CY)				14.0		14.0		21.2		23.2 U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507 N WEAPONS PROCUREMENT, NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		MILLIONS OF DOLLARS		MILLIONS OF DOLLARS		S E C	
			FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY		FY 1984 COST
TACTICAL MISSILES												
10	AIM/RIM-7 F/M SPARROW	B	198,209	625	138.7	585	134.9	670	132.8	1,220	193.0	U
11	AIM-9L/M SIDEWINDER	A	83,000	220	38.6	700	51.1	500	41.5	450	33.3	U
12	AIM-54A/C (PHOENIX) LESS: ADVANCE PROCURLMENT (PY)	B	2,306,481	210	(159.1) (-7.5)	72	(146.6) (-8.6)	108	(249.1) (-27.0)	360	(358.2) (-35.2)	U
					151.6		141.0		222.1		323.0	
13	AIM-54A/C (PHOENIX) ADVANCE PROCUREMENT (CY)				5.6		21.0		34.2		45.8	U
14	AGM-84A HARPOON LESS: ADVANCE PROCUREMENT (PY)	A	1,114,286	240	(175.2)	240	(233.1)	231	(214.8) (-21.3)	340	(335.8) (-3.2)	U
					175.2		233.1		236.1		339.0	
15	AGM-88A HARM	B	650,000	80	123.5	118	107.8	208	176.8	250	155.3	U
16	RIM-66B STANDARD MR(MYP)	A	295,846	500	119.4	600	167.0	650	192.3	700	216.4	U
17	RIM-66B STANDARD MR(MYP) ADVANCE PROCUREMENT (CY)								60.3		42.8	U
18	RIM-66C STANDARD MR	A	818,600	70	39.5	120	61.7	150	122.8	300	203.7	U
19	RIM-67B STANDARD ER	A	807,467	275	141.5	375	220.2	375	302.8	450	347.3	U
20	HELLFIRE									195	19.6	U
21	LASER MAVERICK	B	367,778				5.0	90	33.1	350	49.2	U
22	IIR MAVERICK	B								180	34.5	U
23	OTHER MISSILE SUPPORT				4.1		3.8		5.3		5.8	U
24	AERIAL TARGETS				38.5		70.0		76.6		96.2	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION 1507 N WEAPONS PROCUREMENT, NAVY

DATE: 08 FEB 1982

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1981		FY 1982		FY 1983		FY 1984	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
MODIFICATION OF MISSILES												
25	AIM-RIM-7E/F SPARROW MOD				6.7		1.3		7.7			2.7 U
26	AIM-9 SIDEWINDER MOD						20.5		46.2			40.6 U
27	A.M 54A/C PHOENIX MOD				4.1		7.8		6.6			54.6 U
28	AGM-45A SHRIKE MOD				.8							U
29	AGM-84A HARPOON MOD				1.8		4.6		8.1			3.5 U
30	RIM-66B STANDARD MR MOD				2.6		2.5		2.6			2.7 U
31	RIM-67A STANDARD ER MOD				1.7		3.0		3.0			3.6 U
SUPPORT EQUIPMENT AND FACILITIES												
32	SPARES AND REPAIR PARTS				87.6		31.5		103.5			93.6 U
33	WEAPONS INDUSTRIAL FACILITIES				23.5		8.8		11.8			13.7 U
34	ENERGY CONSERVATION	A							2.7			2.8 U
35	FLEET SATELLITE COMMUNICATIONS		115,650		27.0		65.1	2	231.3	1	123.0	U
36	CLASSIFIED PROJECTS				33.6							U
37	DEFENSE METEOROLOGICAL SATELLITE PROGRAM						3.8					U
TOTAL OTHER MISSILES					1341.1		1590.7		2352.4			3050.8
BUDGET ACTIVITY 3 TORPEDOES AND RELATED EQUIPMENT												
TORPEDOES AND RELATED EQUIPMENT												
38	TORPEDO MK-48	A	1,035,833	100	97.7	144	116.3	120	124.3	144	132.6	U
39	TORPEDO MK-46(MYP)	A	240,227	253	61.5	253	57.8	440	105.7	1,200	224.8	U
40	TORPEDO MK-46(MYP) ADVANCE PROCUREMENT (CY)								35.5		30.5	U

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
 FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507 N WEAPONS PROCUREMENT, NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS										S E C
			(DOLLARS) FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY	FY 1984 COST		
41	MK-60 CAPTOR	A	302,800	280	83.0	400	116.7	500	151.4	600	183.3	U	
42	MOBILE TARGET MK-30	A	3,800,000	6	19.9	6	21.1	5	19.4	7	19.2	U	
43	MK-38 MINI MOBILE TARGET (A)		1,917	1,200	2.3		.7	1,200	2.3	1,200	2.3	U	
44	ASROC				4.7		3.9		10.1			22.3 U	
MOD OF TORPEDOES AND RELATED EQUIP													
45	MOBILE MINE MK-67						11.1		22.9			27.1 U	
46	TORPEDO MK-46 MODS				1.8		93.2		28.4			4.1 U	
47	TORPEDO MK-48 MODS				25.5		15.8		35.6			125.1 U	
48	CAPTOR MODS						1.6		2.4			8.2 U	
SUPPORT EQUIPMENT													
49	TORPEDO SUPPORT EQUIPMENT				18.1		22.6		36.0			27.2 U	
50	ASW RANGE SUPPORT								17.8			19.5 U	
51	SPARES AND REPAIR PARTS				13.1		13.1		13.1			23.9 U	
TOTAL TORPEDOES AND RELATED EQUIPMENT						327.5		473.9		604.9		850.1	
BUDGET ACTIVITY 4: OTHER WEAPONS													
GUNS AND GUN MOUNTS													
52	MK-15 CLOSE IN WEAPONS SYSTEM	A	3,043,590	52	133.1	49	134.7	39	118.7	42	141.6	U	
53	MK-75 76MM GUN MOUNT	B	3,566,667	4	15.7	1	4.5	3	10.7	5	17.4	U	
54	MK-19		28,571					14	.4	25	.9	U	
55	20MM GUN MOUNT		66,667			5	.3	6	.4	7	.6	U	
56	9MM HANDGUN		364					1,100	.4	1,100	.4	U	

* 1TFMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION 1507 N WEAPONS PROCUREMENT, NAVY

DATE 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C	
			FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY		FY 1984 COST
MODIFICATION OF GUNS AND GUN MOUNTS												
57	CIWS MODS					1.2		4.4			11.5	U
58	5"/54 GUN MOUNT MODS			13.7		12.4		9.0			11.9	U
59	3"/50 GUN MOUNT MODS			4.6		4.8		3.5			1.0	U
60	MK 75 76MM GUN MOUNT MODS					1.5		2.3			4.0	U
61	MODS UNDER \$900,000			2.0		.7		.5			.6	U
SUPPORT EQUIPMENT												
62	GUN SUPPORT EQUIPMENT			1.2		.6		.4			.5	U
63	DETAILS AND REPAIR PARTS			23.5		34.8		17.1			20.2	U
TOTAL OTHER WEAPONS				193.7		195.5		167.8			210.6	
TOTAL WEAPONS PROCUREMENT, NAVY				2738.1		3215.1		3901.6			4932.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
 FY 83 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

08 FEB 1982

APPROPRIATION, SHIPBUILDING AND CONVERSION, NAVY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. FLEET BALLISTIC MISSILE SHIPS	1,133.5	330.7	2,485.0	1,706.8
2. OTHER WARSHIPS	3,494.0	5,221.4	12,490.0	6,108.3
3. AMPHIBIOUS SHIPS	387.7	342.8	472.0	1,805.3
4. MINE WARFARE + PATROL SHIPS	1,510.0	1,035.3	1,038.0	1,190.2
5. BA-5 AUXILIARIES, CRAFT + PY PROG COSTS	1,091.8	1,972.1	2,163.3	1,645.1
TOTAL	7,617.0	8,902.3	18,648.3	12,455.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611 N SHIPBUILDING AND CONVERSION, NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1983 UNIT COST	FY 1981 QUANTITY COST	FY 1982 QUANTITY COST	FY 1983 QUANTITY COST	
BUDGET ACTIVITY 1: FLEET BALLISTIC MISSILE SHIPS							
FLEET BALLISTIC MISSILE SHIPS							
1	TRIDENT (NUCLEAR)		1,384,100,000	1 (1199.4)		2 (2768.2)	1 (1533.8) U
	LESS: ADVANCE PROCUREMENT (PY)			(-149.2)		(-527.1)	(-231.9)
				1050.2		2241.1	1301.9
2	TRIDENT (NUCLEAR)			38.0	330.7	243.9	402.0 U
	ADVANCE PROCUREMENT (CY)			(38.0)			
	(FY 1981 FOR FY 1982) (MEMO)						
	(FY 1982 FOR FY 1983) (MEMO)				(175.7)		
	(FY 1982 FOR FY 1984) (MEMO)				(155.0)		
	(FY 1983 FOR FY 1984) (MEMO)					(76.9)	
	(FY 1983 FOR FY 1985) (MEMO)					(167.0)	
	(FY 1984 FOR FY 1985) (MEMO)						(221.0)
	(FY 1984 FOR FY 1986) (MEMO)						(181.0)
3	TAK (CONV)			1 (51.8)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-6.5)			
				45.3			
4	TAK (CONV)						2.9 U
	ADVANCE PROCUREMENT (CY)						(2.9)
	(FY 1984 FOR FY 1985) (MEMO)						
TOTAL FLEET BALLISTIC MISSILE SHIPS				1133.5	330.7	2485.0	1706.8
BUDGET ACTIVITY 2: OTHER WARSHIPS							
OTHER WARSHIPS							
5	CVN AIRCRAFT CARRIER (NUCLEAR)		3,635,150,000			2 (7270.3)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-475.0)	
						6795.3	
6	CVN AIRCRAFT CARRIER (NUCLEAR)				475.0		U
	ADVANCE PROCUREMENT (CY)						

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611 N SHIPBUILDING AND CONVERSION, NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS								S E C	
		IDENT CODE	(DOLLARS) FY 1983 UNIT COST	-----FY 1981----- QUANTITY COST	-----FY 1982----- QUANTITY COST	-----FY 1983----- QUANTITY COST	-----FY 1984----- QUANTITY COST	-----FY 1984----- QUANTITY COST	-----FY 1984----- QUANTITY COST		
14	CV SLEP ADVANCE PROCUREMENT (CY) (FY 1981 FOR FY 1983) (MEMO) (FY 1982 FOR FY 1983) (MEMO) (FY 1983 FOR FY 1985) (MEMO) (FY 1984 FOR FY 1985) (MEMO) (FY 1984 FOR FY 1985) (MEMO)			81.0 (81.0)		81.0 (81.0)		163.0 (163.0)		166.0 (98.6) (67.4)	U
15	CG-47 AEGIS CRUISER LESS: ADVANCE PROCUREMENT (PY) FUTURE COST GROWTHESCALATION	1,044,300,000		2 (1795.6) (-12.7)		3 (3105.7) (-129.0)		3 (3132.9) (-20.7)		3 (3338.3) (-22.2)	U
				1782.9		2976.7		3112.2		3316.1	
16	CG-47 AEGIS CRUISER ADVANCE PROCUREMENT (CY) (FY 1981 FOR FY 1982) (MEMO) (FY 1982 FOR FY 1983) (MEMO) (FY 1983 FOR FY 1984) (MEMO) (FY 1984 FOR FY 1985) (MEMO)			129.0 (129.0)		20.7 (20.7)		22.2 (22.2)		24.5 (24.5)	U
17	DDG-51 ADVANCE PROCUREMENT (CY) (FY 1984 FOR FY 1985) (MEMO)									107.9 (107.9)	U
TOTAL OTHER WARSHIPS				3494.0		5221.4		12490.0		6108.3	
BUDGET ACTIVITY 3: AMPHIBIOUS SHIPS											
AMPHIBIOUS SHIPS											
18	LSD-41 LANDING SHIP DOCK LESS: ADVANCE PROCUREMENT (PY) FUTURE COST GROWTHESCALATION	379,200,000		1 (390.6) (-41.0) (-8.9)		1 (344.8) (-47.0)		1 (379.2)		1 (382.2) (-37.8)	U
				340.7		297.8		379.2		344.4	
19	LSD-41 LANDING SHIP DOCK ADVANCE PROCUREMENT (CY) (FY 1981 FOR FY 1983) (MEMO) (FY 1983 FOR FY 1984) (MEMO) (FY 1984 FOR FY 1985) (MEMO)			47.0 (47.0)				37.8 (37.8)		132.8 (132.8)	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION 1611 N SHIPBUILDING AND CONVERSION, NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		MILLIONS OF DOLLARS		S	
			FY 1983	FY 1981	FY 1982	FY 1983	FY 1984	E		
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
20	LHD-1 LESS: ADVANCE PROCUREMENT (PY)									1 (1428.1)U (-100.0)
										1328.1
21	LHD-1 ADVANCE PROCUREMENT (CY) (FY 1982 FOR FY 1984) (MEMO) (FY 1983 FOR FY 1984) (MEMO)					45.0 (45.0)	55.0 (55.0)			U
TOTAL	AMPHIBIOUS SHIPS				387.7	342.8	472.0			1805.3
BUDGET ACTIVITY 4: MINE WARFARE + PATROL SHIPS										
BA 4 MINE WARFARE + PATROL SHIPS										
22	FFG GUIDED MISSILE FRIGATE	333,200,000		6	1510.0	3	917.4	2	666.4	2 774.8 U
23	MCM MINE COUNTERMEASURES SHIP	92,900,000				1	117.9	4	371.6	4 342.3 U
24	MSH-1									1 73.1 U
TOTAL	MINE WARFARE + PATROL SHIPS				1510.0	1035.3	1038.0			1190.2
BUDGET ACTIVITY 5: BA-5 AUXILIARIES, CRAFT + PY PROG COSTS										
AUXILIARIES + CRAFT										
25	TAO (MYP) LESS: ADVANCE PROCUREMENT (PY)	210,200,000				1 (257.1)	1 (210.2)	3 (640.2)		U (-109.8)
						257.1	210.2			530.4
26	TAO (MYP) ADVANCE PROCUREMENT (CY) (FY 1983 FOR FY 1984) (MEMO)							109.8 (109.8)		U
27	TAGOC SURTASS SHIP			5	180.8	4	155.8			U
28	AGOS SWATH SHIP LESS: ADVANCE PROCUREMENT (PY)									1 (208.0)U (-24.3)
										183.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611 N SHIPBUILDING AND CONVERSION, NAVY

DATE 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)												S
			FY 1983		FY 1981		FY 1982		FY 1983		FY 1984		E		
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C	
29	AGOS SWATH SHIP ADVANCE PROCUREMENT (CY) (FY 1983 FOR FY 1984) (MEMO)								24.3 (24.3)					U	
30	ARS LESS ADVANCE PROCUREMENT (PY)		74,000,000	1	(93.0)	2	(134.2)	1	(74.0)	1	(78.5) (-10.0)			U	
					93.0		134.2		74.0		68.5				
31	ARS ADVANCE PROCUREMENT (CY) (FY 1983 FOR FY 1984) (MEMO)								10.0 (10.0)					U	
32	TAGS (CONV) ADVANCE PROCUREMENT (CY) (FY 1984 FOR FY 1985) (MEMO)											32.9 (32.9)		U	
33	FAST LOGISTICS SHIP (TAKRX) (CONV)		80,650,000		210.0	4	410.0	4	322.6					U	
34	TAMX		300,000,000					1	300.0	1	260.0			U	
35	TAFS LYNESS (ACQ)					2	37.0							U	
36	SERVICE CRAFT				35.5		42.2		79.0		66.6			U	
37	LANDING CRAFT LESS ADVANCE PROCUREMENT (PY)				(13.4)		(152.8)		(84.5)		(144.8) (-1.4)			U	
					13.4		112.2		83.1		144.8				
38	LANDING CRAFT ADVANCE PROCUREMENT (CY) (FY 1981 FOR FY 1982) (MEMO) (FY 1981 FOR FY 1983) (MEMO)				42.0 (40.6) (1.4)									U	
39	OUTFITTING				85.6		73.0		136.4		125.2			U	
40	POST DELIVERY				135.6		117.2		166.3		114.1			U	
41	SHIP CONTRACT DESIGN								97.2		118.9			U	
42	COST GROWTH						290.4		314.2					U	
43	ESCALATION ON PRIOR YEAR PROGRAMS				295.7		224.0		209.2					U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611 N SHIPBUILDING AND CONVERSION, NAVY

DATE 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C
			FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY	
44	MANUFACTURING TECHNOLOGY								25 0		U
45	FY 1977 PROGRAM COMPLETION					119 0					U
TOTAL	PA-5 AUXILIARIES, CRAFT + FY PROG COSTS			1091 8		1972 1		2163 3		1645 1	
TOTAL	SHIPBUILDING AND CONVERSION, NAVY			7617 0		8902 3		18648 3		12455 7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
 FY 83 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)

08 FEB 1982

AIRCRAFT, OTHER PROCUREMENT NAVY

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. SHIP SUPPORT EQUIPMENT	674.9	692.1	568.9	801.1
2. COMMUNICATIONS + ELECTRONICS EQUIPMENT	1,054.3	1,174.1	1,488.0	1,761.6
3. AVIATION SUPPORT EQUIPMENT	369.7	579.2	608.2	881.3
4. ORDNANCE SUPPORT EQUIPMENT	596.8	830.1	785.2	985.6
5. CIVIL ENGINEERING SUP EQUIPMENT	74.4	114.4	172.8	287.3
6. SUPPLY SUPPORT EQUIPMENT	68.7	75.9	91.2	118.4
7. PERSONNEL/COMMAND SUPPORT EQUIPMENT	191.0	210.8	255.9	423.9
TOTAL	3,029.9	3,676.6	3,970.2	5,259.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810 N OTHER PROCUREMENT NAVY

DATE: 08 FEB 1982

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1982		FY 1983		FY 1984		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 1: SHIP SUPPORT EQUIPMENT											
SHIP PROPULSION EQUIPMENT											
1	LM-2500 GAS TURBINE	A			5.3		3.1		4.8		5.0 U
2	ALLISON 501K GAS TURBINE	A			4.5		3.3		1.2		7 U
3	LM2500 SPECIAL SUPPORT EQUIP	A			.8		.7		.9		2.0 U
4	STEAM PROPULSION IMPROVEMENT PROG	A			8.4		13.6		15.5		12.2 U
5	PHM-1 STRUTS/GEARBOX	A					10.7				U
6	WASTE HEAT BOILERS (DD-963 CLASS)	A					11.0				U
7	OTHER PROPULSION EQUIP	B			2.3		4.1		10.3		30.8 U
GENERATORS											
8	400 HZ (DD-963 CLASS)	A	251,851			27	7.8	27	6.8	6	2.5 U
9	OTHER GENERATORS	A			2.5		3.0		4.9		4.0 U
PUMPS											
10	OTHER PUMPS	A			14.9		11.8		12.9		4.1 U
AIR COMPRESSORS											
11	HIGH PRESSURE AIR COMPRESSOR	A			8.1		7.8		3.6		7.2 U
12	OTHER AIR COMPRESSORS	A			1.6		2.1		.8		3 U
PROPELLERS											
13	DAMPED PROPELLERS	A			7.2		9.9		7.7		4.9 U
14	OTHER PROPELLERS + SHAFTS	A			4.9		6.1		8.0		8.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810 N OTHER PROCUREMENT NAVY

DATE 08 FEB 1982

LINE NC	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)								S E C	
			FY 1983		FY 1981		FY 1982		FY 1983			FY 1984
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
NAVIGATION EQUIPMENT												
15	DUAL MINS INERTIAL NAV SYS	A			2	3 0	1	2 7		9		4 U
16	ELEC GYRO NAV SYS	B	1,307,692		4	10 1	9	14 6	13	17 0	12	24 8 U
17	OTHER NAVIGATION EQ	B				13 2		12 5		15 1		8 4 U
UNDERWAY REPLENISH EQUIP												
18	UNDERWAY REPLENISH EQUIP	A				3 6		10 5		7 7		3 0 U
PERISCOPES												
19	TYPE 18 PERISCOPE	A				4 5		4 3		2 1		5 9 U
20	TYPE 8A/8B PERIS MODS	A				2 1		2 5		6		U
21	PERISCOPES AND ACCESSORIES	A				2 4		2 2		1 8		1 4 U
OTHER SHIPBOARD EQUIPMENT												
22	FIREFIGHTING EQUIPMENT	A				6 6		3 8		3 9		3 5 U
23	COMMAND + CONT. SWITCHBOARDS	A				4 5		2 1		2 1		2 1 U
24	SUB RESCUE CHAMB	B										2 5 U
25	POLLUTION CONTROL EQUIP	A				4 1		4 7		5 2		6 9 U
26	SUBMARINE SILENCING EQUIP	B				16 8		12 6		12 0		10 4 U
27	SURFACE SHIP SILENCING(ALICE)	A						2 0		6 8		1 5 U
28	SUBMARINE BATTERIES	A				4 4		4 6		8 6		5 9 U
29	TRIDENT SUPPORT EQUIPMENT	A				12 7		13 5		11 9		22 2 U
30	DOSP EQUIPMENT	A				9 1		9 9		6 5		10 2 U
31	SEALIFT SUPPORT EQUIPMENT	A						5 9		22 0		24 4 U
32	LO-MIX SHIPS MAINTENANCE	A				2 3		2 2		3 1		8 U

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
 FY 1983 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE 08 FEB 1982

PROPRIATION: 1810 N OTHER PROCUREMENT NAVY

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1981		FY 1982		FY 1983		FY 1984		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
33	MSO SHIP EXTENSION PROGRAM	A					4.6		5.6			1.5	U
34	AIR CONDITIONERS	A			10.2		9.0		3.6			2.9	U
35	MINESWEEPING CABLE	A			2.5		4.0		3.9			6.4	U
36	FBM SUPPORT CRANES	A			12.4								U
37	MM+E ITEMS UNDER 900K	A			8.6		7.1		8.4			5.2	U
38	PHM MAINT SPT EQUIP	A			7.3								U
39	SURFACE IMA	A			14.2		15.8		10.1			11.7	U
40	SSIP EOC	A			.5		.7		4.2			5.3	U
41	DEGAUSSING EQUIPMENT	A				3	.5	3	.5				U
42	RADIOLOGICAL CONTROLS	A					4.2		4.0			4.2	U
43	MINI/MICROMINI ELECTRONIC REPAIR	A					1.0		1.2			1.2	U
44	CHEMICAL WARFARE DETECTORS	B							1.9			3.3	U
REACTOR PLANT EQUIPMENT.													
45	REACTOR POWER UNITS	A			152.9		220.3		89.2			281.3	U
46	REACTOR COMPONENTS	A			135.9		147.2		167.9			195.9	U
OCEAN ENGINEERING													
47	MAN IN THE SEA	B			2		1.3					3.0	U
48	DIVING AND SALVAGE	A			3.1		3.8		4.3			5.0	U
49	NAVAL SPECIAL WARFARE EQ	B			7.1		9.8		10.8			7.2	U

* ITEMS UNDER \$50,000

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DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1983		FY 1984	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY
SMALL BOATS										
50	SMALL BOATS	A		5.5	5.2	15.0				13.7 U
51	TORPEDO RETRIEVERS	A	3,600,000		5	16.2	2	7.2	4	13.2 U
52	LIFE RAFTS	A		4.3	2.3	3.2				3.7 U
TRAINING EQUIPMENT										
53	NEW SHIPS TRAINING EQUIP	A								U
54	OTHER TRAINING EQUIPMENT	A		.8	4.0	1.0				3.2 U
PRODUCTION FACILITIES EO										
55	CALIBRATION EQUIPMENT	A		1.5	1.3	1.1				1.0 U
56	SHIPYARD MODERNIZATION EO	A		17.6	13.9					U
57	PRODUCTIVITY INVESTMENT FUND (PIF)	A		5.1	6.2	.8				U
58	PRODUCTION SUPPORT FACILITIES	A		4.4	3.4	12.9				11.1 U
59	OPERATING FORCE'S IPE	A		4.7	4.4	6.2				4.2 U
SPARES AND REPAIR PARTS										
60	SPARES AND REPAIR PARTS			115.8		1.6				.2 U
TOTAL SHIP SUPPORT EQUIPMENT				674.9	692.1	568.9				601.1
BUDGET ACTIVITY 2 COMMUNICATIONS + ELECTRONICS EQUIPMENT										
SHIP RADARS										
61	AN/SPS-67	A		281,816	1	2.9	6	3.1	30	6.1 U
62	AN/SPS-39	A								4.9 U
63	AN/SPS-40	A		11.4	7.0	14.1				14.4 U
64	AN/SPS-48	B		2.7	9.5	93.7				36.4 U

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			FY 1983 UNIT COST	-----FY 1981----- QUANTITY	COST	-----FY 1982----- QUANTITY	COST	-----FY 1983----- QUANTITY	COST	-----FY 1984----- QUANTITY	COST				
65	AN/SPS-49	B			10.4			10.6			20.3			17.4	U
66	AN/SPS-52	A			6.7			9.2			5				U
67	AN/SYS-()	B	5,100,000	1	1.3		3	5.1		2	10.2		6	14.7	U
68	MK 23 TAS	A	4,700,000	7	27.0		7	30.2		5	23.5		3	15.1	U
69	RADAR SUPPORT	B			2.9			5.4			6.1			15.4	U
SHIP SONARS															
70	AN/SQQ-23	A			11.6										U
71	AN/SQS-26/53/53A	A			26.1			37.6			19.1			9.4	U
72	AN/SQS-56	A			2.6										U
73	AN/SQS-53B	B											6	60.4	U
74	AN/BQQ-5	B			161.5			88.0			70.2			72.8	U
75	AN/BQN-17	A			1.6			2.4			1.3			2	U
76	SURF SONAR WINDOWS AND DOMES	A			7.2			5.5			6.9			7.8	U
77	SONAR SUPPORT EQUIPMENT	A			10.8			13.5			5.9			5.1	U
78	SONAR SWITCHES + TRANSDUCERS	A			45.3			33.6			57.5			39.9	U
79	FBM SYS SONARS	B			18.5			21.6			46.5			83.2	U
ASW ELECTRONICS															
80	SURFACE SHIP SILENCING ELECTRONIC	A						3.8			7.9			8.1	U
81	SUBMARINE ACOUS. WARFARE SYS	A			6.0			7.0			7.4			16.2	U
82	MOBILE SUBMARINE SIMULATORS (MOSS)	A			9.9										U
83	AN/SLO-25 (NIXIE)	A	196,153	14	3.3		14	2.8		26	5.1		52	11.6	U
84	ASW COMBAT SYSTEMS INTEGRATION	B											10	44.7	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY		FY 1984 COST
85	INTEGRATED ACOUS. COMM SYS	B			2.0		2.4		1.9		2.3	U
86	SOSUS SECURITY	A					.9				2.0	U
87	SOSUS	A			106.9		120.8		112.0		131.6	U
88	AN/SQR-17 ACOUSTIC PROCESSOR	B			.2				16.9		9.6	U
89	AN/SQR-18 TOWED ARRAY SONAR	A			10.3		2.5		16.7		19.2	U
90	AN/SQR-15 TOWED ARRAY SONAR	A			1.9							U
91	AN/SQR-19 TOWED ARRAY SONAR	B					7.6	5	77.3	16	153.9	U
92	SURTASS	A			15.0		15.7		13.9		11.0	U
93	ASW OPERATIONS CENTER	A					2.5		11.7		8.1	U
ELECTRONIC WARFARE EQUIP												
94	AN/SLQ-32	B			.8		13.4		7.8		44.2	U
95	AN/SLQ-17	B	11 350,000	2	17.1	2	20.3	2	22.7	2	19.6	U
96	AN/WLR-1	A			6.7							U
97	AN/WLR-8	B			6.4		5.8		4.8		12.8	U
98	ICAD SYSTEMS	B			6.5		9.8		14.7		14.4	U
99	OFFBOARD DECEPTION DEVICES	B			2.7				13.5		12.9	U
100	EW SUPPORT EQUIPMENT	B			1.1		1.4		6.5		1.9	U
101	FLT EW SPT GROUP	A			3.6		7.6		6.2		2.8	U
RECONNAISSANCE EQUIPMENT												
102	COMBAT DF	B									9.5	U
103	OUTBOARD	A			20.0		21.9		31.2		34.5	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)										S E C	
			FY 1983		FY 1981		FY 1982		FY 1983		FY 1984			
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C		
104	NAVAL INTELLIGENCE PROCESSING SYSTEM SUBMARINE SURVEILLANCE EQUIP	B			11.9			10.4			10.1		11.0	U
105	AN/WLQ-4(V) (PRAIRIE WAGON)	B	9,140,000	6	63.3	16	140.8	15	137.1					U
106	AN/WLQ-4(V) DEPOT	A					2.0		9				5	U
107	AN/BRD-7	B			1.8		3.0		7				4.7	U
108	E/O MAST	B										4	11.4	U
109	SUBMARINE ACINT/SIGINT EQUIPMENT	B											7.0	U
110	TYPE 18 PERISCOPE ANTENNAS	A	240,000			11	2.3	15	3.6	13	3.3		3.3	U
111	AN/BLD-1 (INTERFEROMETER)	B	2,000,000	1	2.2	4	6.7	3	6.0	10	16.2		16.2	U
112	SSEP SUPPORT	B			1.2		1.2		2.2				2.1	U
OTHER SHIP ELECTRONIC EQ														
113	NAVY TACTICAL DATA SYSTEM	A			13.8		25.6		25.5				125.7	U
114	TACTICAL FLAG COMMAND CENTER	B			1.6		16.1		23.4				3.9	U
115	SHIPBOARD NCCS EQUIPMENT	B											2.3	U
116	MINESWEEPING SYSTEM REPLACEMENT	A					4.3		3.3				2.3	U
117	MSO SHIP EXTENSION PROGRAM	A					1.2		1.8				1.4	U
118	SUBMARINE COMM. EQUIPMENT	B			6.4		5.7		9.7				11.2	U
119	AN SRN-19 NAVSAT RECEIVER	A			4.6		2.3		2				2	U
120	H LINK-11	A					.6		1.7				3.4	U
121	TRIDENT ELECTRONIC EQUIPMENT	A			22.5		21.1		21.4				28.5	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E	
			FY 1983		FY 1981		FY 1982		FY 1983			FY 1984
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
TRAINING EQUIPMENT												
122	SSN-688 CLASS TRAINING EQUIPMENT	A			1.7							U
123	OTHER TRAINING EQUIPMENT (NAVELEX)	A			.1		2.2		1.5			U
124	OTHER TRAINING EQUIPMENT (NAVSEA)	A			1.3		2.2		4.0		9.8	U
AVIATION COMM + FLECT EQUIP												
125	MATCALS	B			7.4		21.3		20.7		20.9	U
126	TEKPES	A			3.2		1.2		1.5		2.6	U
127	CATTC IMPROVEMENTS	A					2.0				15.1	U
128	ACLS NAV/DET SUPPORT	A			2.4		7.9		5.4		16.6	U
129	LANDING SYS IMP PROG	A			8.5		5.2					U
130	AN/ASR-8 RADAR	A		8	8.3							U
131	TACAN	A			10.7		8.1		12.2		5.0	U
132	AIR STATION SUPPORT EQUIP	B			1.3		.7		3.8		6.1	U
133	FACSFAC	A			9.4		11.4		9.5		8.8	U
134	RADAR AIR TRAFFIC CONTROL	A			1.1		3.1		3.1		1.6	U
135	MK XII AIMS IFF	A			1.1		1.2		2.4		2.0	U
136	VIF IIR CONV	A			1.2		1.2		1.2		1.2	U
OTHER SHORE ELECTRONIC EQ												
137	NAVAL SPACE SURVEILLANCE SYSTEM	A			3.9		3.4		5.3		4.5	U
138	SPACE SYSTEM PROCESSING	A			4.3		3.2		3.1		2.3	U
139	CLASSIC WIZARD	A			14.6							U
140	MULTOTS	A					3.4		3.4		4	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		MILLIONS OF DOLLARS		S			
			FY 1983 UNIT COST	QUANTITY	FY 1981 COST	QUANTITY	FY 1982 COST	QUANTITY		FY 1983 COST	QUANTITY	FY 1984 COST
141	NCCS ASHORE	B					5.3		6.6		1.0	U
142	OTH TARGETING SUPPORT	A			5.6							U
143	RADIAC	A			2.6		2.7		2.7		2.7	U
144	REMOTE SENSORS	A			3.2		4.4		4.1		3.7	U
145	OPETE	A			16.1		15.5		33.3		46.0	U
146	ARMED FORCES RADIO/TV	A			6.6		6.6		4.2		9.7	U
147	INTEG COMBAT SYS TEST FAC	B			2.4		4.2		8.4		7.3	U
148	CALIBRATION STANDARDS	A			1.5		1.9		3.7		2.2	U
149	SHORE ELECTRONIC ITEMS UNDER 900K	A			.9		1.3		2.3		2.6	U
SHIPBOARD COMMUN EQUIP												
150	SHIPBOARD HF COMMUNICATIONS	A			3.7		3.0		1.1		3.7	U
151	SHIPBOARD UHF COMMUNICATIONS	B			7.7		24.6		29.5		23.7	U
152	BOATS AND CRAFT RADIOS	A							1.0		5.2	U
153	PORTABLE RADIOS	A					1.1		3.9		7.0	U
154	SINCGARS	B									1.5	U
155	SHIPBOARD COMMUNICATIONS AUTOMATION	A			8.9		10.9		7.1		8.1	U
156	SHIP COMM ITEMS UNDER \$900K	A			3.6		3.8		7.1		6.2	U
SPECIAL COMMUNICATIONS EQ												
157	SHORE LF/VLF COMMUNICATIONS	A			.3		.7		.7		4.9	U
158	VERDIN	B			5.7		4.2		7.0			U
159	SSN INTEGRATED COMMUNICATIONS	B			1.0		7.9		12.7		6.2	U
160	SSBN INTEGRATED COMMUNICATIONS	B			2.6		3.7		1.3		4.3	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			FY 1983		FY 1981		FY 1982		FY 1983			FY 1984
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
161	DATA COLLECTION + RECORD. SYS	A			3		3					U
162	MEECN MESSAGE PROCESS. SYS.	A			1.6							U
163	CIRCUIT MAYFLOWER	A			3.8						7.4	U
SATELLITE COMM EQUIP												
164	SATCOM SHIP TERMINALS	B			14.3		36.8		36.3		55.1	U
165	SATCOM SHORE TERMINALS	A			15.5		13.0		11.3		3.6	U
SHORE COMMUNICATIONS EQUIP												
166	JOINT TASK FORCE COMMUNICATIONS	A			2.9		.7		.7			U
167	JCS COMMUNICATIONS EQUIPMENT	A					6.7					U
168	ELECTRICAL POWER SYSTEMS	A			.4				1.5		1.1	U
169	SHORE HF COMMUNICATIONS	A			3.3		4.9		6.1		11.2	U
170	AUTOSEVOCOM IMPROVEMENT PROGRAM	A					5.6					U
171	JOINT TACTICAL COMM (TRI-TAC)	B							7.0		5.2	U
172	DCS TECH CONTROL IMPROVEMENTS	A			.6		4.7		7.4		3.2	U
173	SECURE VOICE IMPROVEMENT	A									7.0	U
174	VOICE FREQ CARRIER TERMINAL	A					1.1		1.6		1.6	U
175	ASHORE MOBILE COMMUNICATIONS VANS	A			1.2						2.8	U
176	WORLDWIDE WIDEBAND COMMUNICATIONS	A					4.9		6.5		4.5	U
177	WVMCCS COMMUNICATIONS EQUIP	A			.9				1.6		.3	U
178	SHORE COMMUNICATIONS AUTOMATION	A			9.1		9.5		4.7		1.8	U
179	SHORE COMM ITEMS UNDER \$50K	A			.4		3.7		4.4		1.2	U

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			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
CRYPTOGRAPHIC EQUIPMENT													
180	SINGLE AUDIO SYS (SAS)	A			16.6		20.3		21.0			28.6	U
181	TSEC/ST-51	A			.6								U
182	TSEC/KG-30 SERIES	A			.7								U
183	TSEC/KG-84	A			2.2		4.5		9.2			8.3	U
184	TSEC/KY-57/58 (VINSON)	A			9.4		13.2		5.9			11.2	U
185	TSEC/KYV-2	A			2.4		1.1		.7			1.2	U
186	TSEC/KY-65/75 (PARKHILL)	A			6.2				4.2				U
167	TSEC/KG-45	B							2.8				U
188	CSS SECURE VOICE RECORD	A			6.9		8.1		4.4				U
189	TSEC/KW-46	B							20.7			17.8	U
190	CPICK CRYPTO	A							1.0			2.2	U
191	TSEC/KG-81 (WALBURN)	A			1.8		1.2		.2			1	U
192	FLRS CRYPTO (USMC)	B							2.0			2.8	U
193	TRI-TAC CRYPTO (TENLEY)	B										27.3	U
194	TSEC/KY-67 (BANCROFT)	B							5.9			9.7	U
195	TSEC/KGV-11	B							1.4			2.6	U
196	SIGNAL SECURITY	A			2.8		4.5		9.4			10.3	U
197	CRYPTOGRAPHIC ITEMS UNDER 900K	B			.2		2.4		2.3			2.0	U
198	CEROFF	B							3.2				U

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			UNIT COST	QUANTITY	COST	QUANTITY

CRYPTOLOGIC EQUIPMENT		FY 1982		FY 1983		FY 1984	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST
199	MUSIC	B					1.5 U
200	SES MODERNIZATION	A	1.8	5.2	7.7		6.9 U
201	CRYPTOLOGIC ITEMS UNDER 900K	A	1.5	2.6	4.5		3.0 U
202	CRYPTOLOGIC RESERVES MOD	A		1.5	1.4		2.9 U
203	SAITBUCH	B					.7 U
204	FIELD DRNG EQUIP	B					1.3 U
205	MOBILE SYSTEMS TECH DATA FACILITY	B					2.5 U

LOGISTIC SUPPORT		FY 1982		FY 1983		FY 1984	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST
206	ELECTRONIC ROTABLE POOLS	A	5.1	5.3	15.3		6.6 U
207	SSIP LO-MIX	A	4.0	3.8	4.6		.2 U
SPARES + REPAIR PARTS							
208	SPARES AND REPAIR PARTS		87.0	55.1	50.3		52.8 U
TOTAL COMMUNICATIONS + ELECTRONICS EQUIPMENT			1054.3	1174.1	1488.0		1761.6

BUDGET ACTIVITY 3: AVIATION SUPPORT EQUIPMENT		FY 1982		FY 1983		FY 1984	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST
SONOBUOYS							
209	AN/SSQ-36 (BT)	A	176	21	3.2	29	5.1
210	AN/SSQ-41 (JEZEBEL)	A	97	17.2	124	26.1	
211	AN/SSQ-47 (RANGI)	A	8	5.1	11	8.0	
212	AN/SSQ-53 (DIFARI)	A	418	105	35.9	104	34.1
213	AN/SSQ-57 (SPECIAL PURPOSE)	A	325	8	1.5	11	2.1
214	AN/SSQ-62 (DICASS)	A	1,925	6	17.0	13	26.8

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			FY 1983		FY 1981		FY 1982		FY 1983			FY 1984
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
215	AN/SSQ-77 (VLAD)	A	1,481	7	18.8	19	32.8	36	53.3	66	80.3	U
216	SIGNAL, UNDERWATER SOUND (SUS)	A					5.7		1.8		1.7	U
217	SONOBUOY SUPPORT EQUIPMENT	A			2.3		3.2		2.7		3.0	U
AIR LAUNCHED ORDNANCE												
218	GENERAL PURPOSE BOMBS	B			34.1		27.5		18.4		94.4	U
219	LASER GUIDED BOMB KITS	A					26.2		4.3		4.7	U
220	WALLEYE	B			13.7		24.6		13.2		15.1	U
221	ZUNI ROCKET	A			1.3		16.2		7.5		9.9	U
222	2.75 INCH ROCKET	A			4.1		10.0		10.5		18.8	U
223	PARACHUTE FLARES	A			13.4		28.6		7.1		8.2	U
224	MACHINE GUN AMMUNITION	A			7.8		10.5		19.6		49.2	U
225	PRACTICE BOMBS	A			34.1		20.6		26.5		38.9	U
226	CARTRIDGES + CARTRIDGE ACTUATED DEVICES	A			18.9		22.5		24.5		24.3	U
227	AIRCRAFT ESCAPE ROCKETS	A			2.8		4.8		6.7		5.2	U
228	AIRBORNE EXPENDABLE COUNTERMEASURES	A			10.1		18.5		17.7		21.1	U
229	MARINE LOCATION MARKERS	A			4.3		5.8		6.4		9.3	U
230	DNA MATERIAL	A			1.5		1.6		2.1		2.2	U
231	BIGEYE CHEMICAL WEAPON	B							25.7		47.6	U
232	JATOS	B			5.7		22.4		14.9		20.5	U
233	GATOR	B									24.7	U
234	MISC AIR LAUNCHED ORDNANCE	B			.7		1.9		3.0		3.0	U

* ITEMS UNDER \$50,000

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APPROPRIATION 1810 N OTHER PROCUREMENT NAVY

DATE 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C			
			(DOLLARS)		FY 1981		FY 1982		FY 1983			FY 1984		
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
AIRCRAFT SUPPORT EQUIP														
235	ASW TACTICAL SUPPORT EQUIP	B			10.2			5.2			7.6			7.7 U
236	WEAPONS RANGE SUPPORT EQUIP	B			14.1			18.7			29.6			39.6 U
237	DRONE CONTROL SYSTEMS	B			6.8			9.4			6.6			1.8 U
238	WEAPON SCORING SYSTEMS	B			3.0			2.5			2.5			2.5 U
239	EXPEDITIONARY AIRFIELDS	A			4.2			3.7			1.7			5.4 U
240	AIRCRAFT REARMING EQUIP	A			1.6			5.6			4.0			7.0 U
241	CATAPULTS AND ARRESTING GEAR	A			10.6			13.1			12.3			12.3 U
242	AIRFIELD ARRESTING GEAR	A			1.4			2.2			2.1			.7 U
243	SHIPBOARD READOUT EQUIP	A									3.9			7.3 U
244	METEOROLOGICAL EQUIPMENT	A			3.7			6.7			6.6			5.0 U
245	PHOTOGRAPHIC EQUIPMENT	A			3.5			2.5			1.5			1.6 U
246	MISC SURVIVAL EQUIPMENT	A			1.6						7.5			U
247	AIRBORNE MINE COUNTERMEASURES	A			11.5			18.0			16.7			25.8 U
248	LAMPS MK III SHIPBOARD EQUIPMENT	B						39.7			81.7			79.1 U
249	REWSO	B			2.6			2.7			2.6			2.6 U
250	STOCK SURVEILLANCE	A						4.0			3.8			3.8 U
251	NAVY AVIATION FACILITIES MODERNIZATION	A			19.9			39.1						U
252	PRODUCTIVITY INVESTMENT FUND (PIF)	A			10.2			5.5			.6			.1 U
253	SUPPORT ITEMS UNDER 900K	A			2.0			1.6			1.4			1.4 U

* ITEMS UNDER \$50,000

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APPROPRIATION 1810 N OTHER PROCUREMENT NAVY

DATE 08 FEB 1982

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1983		FY 1984		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
SPARES + REPAIR PARTS									
254	SPARES AND REPAIR PARTS			9.2		15.0		23.9	35.6 U
TOTAL AVIATION SUPPORT EQUIPMENT				369.7		579.2		608.2	881.3
BUDGET ACTIVITY 4: ORDNANCE SUPPORT EQUIPMENT									
SHIP GUN AMMO									
255	3 /50 AMMO COMPONENTS	A		1.8		1.0		3.9	13.4 U
256	5 /38 AMMO COMPONENTS	A		1.4		2.5		3.3	3.5 U
257	5 /54 AMMO COMPONENTS	A		21.4		56.1		28.0	76.4 U
258	CIWS AMMO	A		17.9		18.0		20.4	24.8 U
259	76MM AMMO	A		31.7		34.1		34.6	36.1 U
SHIP GUN SYSTEM EQUIP									
260	GUN FIRE CONTROL EQUIPMENT	B		18.8		57.8		11.7	34.5 U
261	GUN SYS TRAINING EQUIPMENT	A		4.5		5.8			U
262	PHM SHIPALTS	A				1.8			U
263	COAST GUARD GUN SYS	A		26.4		7.0		25.7	U
SHIP MISSILE SYSTEMS EQUIPMENT									
264	HARPOON	A		4.7		4.4		7.3	4.8 U
265	SMS ORDALTS: AREA DEFENSE TERRIER	A		75.7		49.6		51.0	90.1 U
266	SMS ORDALTS: AREA DEFENSE TARTAR	A		36.9		72.3		30.4	36.6 U
267	SMS ORDALTS: SELF DEFENSE	A		13.7		30.8		35.3	15.3 U
268	AIRBORNE ECM/ECCM	A		1.0		1.0		1.0	1.2 U
269	SURF MISSILE SYS TRAINING EQUIPMENT	A		.6		.7		2.1	3.1 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION 1810 N OTHER PROCUREMENT NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E C		
			FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1982 QUANTITY	FY 1983 COST		FY 1984 QUANTITY	
270	AEGIS CSEDS	A				2.2	44.0	29.5	U
271	UHF TELFMETRY	A		3.2		1.3	2.7	2.7	U
272	SCM SUPPORT EQUIPMENT	B		36.6		128.7			U
273	SURFACE TOMAHAWK SUPPORT EQUIPMENT	B					144.8	187.0	U
274	SUBMARINE TOMAHAWK SUPPORT EQUIPMENT	B					31.4	25.7	U
	FBM SUPPORT EQUIP								
275	POLARIS/POSEIDON TRNG EQ	A		2.7		1.1	1.0	1.0	U
276	POLARIS/POSEIDON SUPPORT EQ			52.0		33.6	39.4	34.1	U
277	TRIDENT I BACKFIT TRAINING EQ	A		.5					U
278	TRIDENT I BACKFIT SUPPORT EQ	A		8.5		4.2			U
279	TRIDENT TRAINING EQ	A		4.1		4.9	.9	1.9	U
280	TRIDENT SUPPORT EQ	A		17.2		24.8	13.9	18.1	U
	ASW SUPPORT EQUIP								
281	MK 117 FIRE CONTROL SYS (ADAC)	A		36.7		57.4	51.3	58.5	U
282	TORPEDO MK 48 F/C LAUNCHER	A		6.7		5.3			U
283	SUBMARINE ASW SUPPORT EQUIP	A					7.9	28.2	U
284	SURFACE ASW SUPPORT EQUIP	A					5.3	10.5	U
285	OTHER ASW SUPPORT	A		21.3		24.5			U
286	ASW RANGE SUPPORT EQUIPMENT	A					5.4	8.3	U

* ITEMS UNDER 150,000

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DATE 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS)		FY 1981		FY 1982		FY 1983			FY 1984
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER ORDNANCE SUPPORT EQUIP												
287	SMALL ARMS AMMO	A			12.2		25.4		15.5		18.9	U
288	PYRO + DEMO MATERIAL	A			15.7		21.0		21.6		25.2	U
289	EXPLOSIVE ORD DISPOSAL EQ	B			1.3		2.0		1.6		4.2	U
290	SWIMMER WEAPONS SYSTEMS	B			2.4		1.5		2.6		2.8	U
291	UNMANNED SEABORNE TARGET	B			3.4				1.4		3.4	U
292	FLEET MINE SUPPORT EQUIP	A			14.3		20.0		22.3		28.1	U
293	QUICKSTRIKE	B			9.6		21.1		32.9		45.4	U
294	MINE NEUTRALIZATION DEVICES	B			2.0		2.1		2.5		2.8	U
295	ANTI-SHIP MISSILE DECOY SYS	B			4.7		11.6		11.9		15.6	U
296	DEFENSE NUC AGENCY MATERIAL	A			.7		1.8		2.0		4.1	U
297	WEAPONS PACKAGING + HANDLING	A			.1							U
298	CALIBRATION EQUIPMENT	A			1.1		1.1		1.4		2.1	U
299	STOCK SURVEILLANCE EQUIP	A			1.8		2.1		2.2		3.1	U
300	ENERGY CONSERVATION	A							9		1.0	U
301	PRODUCTION FACILITIES EQ	A			7.1		25.1		3.4		3.5	U
302	PRODUCTIVITY INVESTMENT FUND (PIF)	A			4		1.3		4			U
303	OTHER ORDNANCE TRNG EQUIP	A			2.2		1.7		2.2		1.5	U
304	SSIP EOC ORD	A					.7		1.0		1.0	U
305	SSIP LOMIX ORD	A			1.3		1.5		2			U

* ITEMS UNDER \$50,000

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DATE: 08 FEB 1982

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1981		FY 1982		FY 1983		FY 1984		S E
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
SPARES + REPAIR PARTS													
306	SPARES AND REPAIR PARTS				70.6		59.1		56.6		77.5	U	
TOTAL ORDNANCE SUPPORT EQUIPMENT					596.8		830.1		785.2		985.6		
BUDGET ACTIVITY 5. CIVIL ENGINEERING SUP EQUIPMENT													
CIVIL ENGINEERING SUP EQUIP													
307	PASSENGER CARRYING VEHICLES	A	12,549	33	.5	236	2.5	255	3.2	274	3.5	U	
308	TRUCKS	A	15,906	2,239	25.5	2,178	26.9	1,710	27.2	2,356	35.0	U	
309	TRAILERS	A	13,974	120	1.7	174	1.6	229	3.2	167	2.8	U	
310	CRUSH MIX BATCH PAV EQUIP	A	42,000	53	1.7	59	1.7	50	2.1	68	2.7	U	
311	DRILLING + BLASTING EQUIP	A	28,125	55	1.4	41	1.0	32	.9	76	1.4	U	
312	EARTH MOVING EQUIPMENT	A	84,259	244	10.6	125	9.6	108	9.1	124	13.9	U	
313	LIGHTING/POWER GEN EQUIP	A	18,182	105	7.2	150	1.0	86	1.6	140	2.4	U	
314	MISC CONST & MAINT EQUIP	A	16,956	158	2.2	255	4.5	230	3.9	352	3.4	U	
315	FIRE FIGHTING EQUIPMENT	A	104,651	21	1.5	36	2.9	43	4.5	93	5.8	U	
316	WEIGHT HANDLING EQUIPMENT	A	78,723	28	2.8	21	3.7	29	8.8	44	16.7	U	
317	AMPHIBIOUS + SPEC EQUIP	B			2.9		31.6		5.0		62.4	U	
318	COMBAT CONST SUPPORT EQUIP	A			.5		2.3		1.7		2.9	U	
319	TELEPHONE EQUIPMENT	A			1.3		1.5		1.4		1.5	U	
320	MUSE	A			5.6		5.8		4.6		4.2	U	
321	COLLATERAL EQUIPMENT	A			4.9		8.1		7.7		8.6	U	
322	OCEAN CONST EQUIPMENT	A			.7		.9		.8		1.4	U	
323	FLEET MOORINGS	A					2.5		.1		2.7	U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810 N OTHER PROCUREMENT NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY		FY 1984 COST
324	POLLUTION CONTROL EQUIP	A			.6		.4		3.0		3.0	U
325	ITEMS LESS THAN 900K	A			1.6		2.0		1.0		1.7	U
326	SPARLS AND REPAIR PARTS				.3		1.1		2.1		1.9	U
327	FLEET HOSPITAL SUPPORT EQUIPMENT	B							74.3		107.1	U
328	PRODUCTIVITY INVESTMENT FUND (PIF)	A					.5		4.5			U
329	OCCUPATIONAL SAFTY + HEALTH EQ	A			.9		2.4		2.1		2.4	U
TOTAL CIVIL ENGINEERING SUP EQUIPMENT					74.4		114.4		172.8		287.3	
BUDGET ACTIVITY 6: SUPPLY SUPPORT EQUIPMENT												
SUPPLY SUPPORT EQUIP												
330	FORKLIFT TRUCKS	A	25,530	802	19.5	884	20.6	944	24.1	1,093	31.8	U
331	OTHER MATERIALS HANDLING EQ	A			4.1		3.6		2.3		4.0	U
332	AUTO MATERIALS HAND SYS.				32.2		32.1		24.4		33.2	U
333	PRODUCTIVITY INVESTMENT FUND (PIF)				1.2				4.7			U
334	NAVY PRODUCTIVITY PROGRAM (COORD)								6.7			U
335	SUPPORT EQUIPMENT				4.0		5.8		6.0		8.5	U
336	POLLUTION CONTROL EQUIP				5		1.8		2.7		4.1	U
337	SPECIAL ACTIVITIES				7.2		12.0		16.1		17.8	U
338	SPECIAL SUPPORT ACTIVITIES								4.3		4.1	U
339	OTHER SUPPORT ACTIVITIES										2.6	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810 N OTHER PROCUREMENT NAVY

DATE 08 FEB 1982

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1982		FY 1983		FY 1984		S E C		
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		COST	
340	SUPPLY TEST EQUIPMENT										12.4	U	
	TOTAL SUPPL. SUPPORT EQUIPMENT				68.7		75.9		91.2			116.4	
BUDGET ACTIVITY 7: PERSONNEL/COMMAND SUPPORT EQUIPMENT													
TRAINING DEVICES													
341	DEV 14A2		500,000	1	9	2	1.0	1	.5				U
342	MK-23 TAS OPR TRNR				.9								U
343	DEV 10H1 NEWTS						10.3						U
344	SUB ADV SIGNAL INTEL TRNR			1	6.7								U
345	SUB ADV REACTIVE TAC TNG SYS										2	3.9	U
346	ADV SUB ELEC/OP PER TNG SYS										1	6.4	U
347	PURRY CLASS P/EGUIDL TRNR		9,050,000					2	18.1		2	18.5	U
348	MK-92 FCS OPR TRNR					1	1.1						U
349	SWDS TAO TRAINER										2	7.9	U
350	DEV 15F12 RADAR NAVIGATION TRNR			2	9.6						1	5.7	U
351	DEV 20HS/6/7 ENGINEERING CON SYS OP/MAIN			1	2.1								U
352	DEV 21A40 SERIES COMBAT SYS TRNR				6.6		3.4		3.2			10.7	U
353	MK-92 FCS MAINT TRNR			1	3.6								U
354	ADVANCED FIRE FIGHTING TRAINER										1	3.1	U
355	DEV 21B64 AN/BQQ-5 SONAR OPR/TEAM TRNR		1,300,000		9.5	1	12.7	3	3.9			6.2	U
356	DEV 21C6 SUB DAM CONT TRNR			1	1.0								U
357	FC-3D SEARCH RADAR TRNR										9	1.9	U
358	DEV 21C7 SHIP SHIP CON TRNR		900,000					1	.9				U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810 N OTHER PROCUREMENT NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C		
			FY 1983	FY 1981	FY 1982	FY 1983	FY 1984	QUANTITY	COST	QUANTITY		COST	
359	OUTBOARD OPER TRAINER										1	5.4	U
360	20B4 CS TEAM TRNR/SLQ-32 MOD		1,100,000					1	1.1		1	.9	U
361	LAMPS UNIV/SQO-89 SONAR MAINT TRNR										1	9.4	U
362	DEV 14E28 AN/ SONAR SQS-56 OPR TRNR			1	2.6	1	2.8						U
363	NAVTAG TRAINING SYSTEM		56,666					30	1.7		40	2.5	U
364	AN/SQR-18 OPTTEAM TRNR DEV										1	3.9	U
365	LAMPS OPERATOR TEAM TRNR										1	7.7	U
366	AN/SQS-26 SONAR TRNR										5	5.1	U
367	BASIC SONAR OPR TRNR										2	4.1	U
368	SPARES AND REPAIR PARTS				1.2		2.0		3.0			2.9	U
369	TRAINING SUPPORT EQUIP				5.8		6.9		14.1			6.0	U
370	TRAINING DEVICE MODIFICATIONS				3.1		5.4		4.7			6.1	U
371	SYS-1 TRAINER		1,200,000					1	1.2				U
372	DEVICE 2H13 EGS SIMULATOR				1.8								U
373	TAC DEW MOD										1	4.7	U
374	CIWS MAINT TRAINER		162,500	3	4.3			6	1.3				U
COMMAND SUPPORT EQUIP													
375	COMMAND SUPPORT EQUIPMENT				12.9		14.2		12.2			13.1	U
376	MEDICAL SUPPORT EQUIPMENT				24.5		25.2		30.8			27.1	U
377	INTELLIGENCE SUPPORT EQUIPMENT				13.0		16.2		24.0			55.3	U
378	CLUSTER YARD				1.6		1.6						U
379	OPERATING FORCES SUPP EQUIP				15.7		11.6		10.7			16.1	U

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1810 H OTHER PROCUREMENT NAVY

DATE: 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1982		FY 1983		FY 1984		S E C
			UNIT COST	QUANTITY	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
380	NAVAL RESERVE SUPPORT EQUIP			1.3		4.1		6.6		5.5	U
381	ENVIRONMENTAL SUPPORT EQUIPMENT			5.4		4.9		5.1		7.0	U
382	PROD ENHANCING INCENTIVE FUND (PEIF)			3.2				3.1		3.0	U
383	MANUFACTURING TECHNOLOGY			5.5		23.8		33.8		46.0	U
384	PRODUCTIVITY INVESTMENT FUND (PIF)			6.1		5.3		1.2		30.6	U
COMPUTER ACQUISITION PROGRAM											
385	COMPUTER ACQUISITION PROGRAM			15.8		27.4		17.0		7.7	U
386	SHIPBOARD OPERATIONAL ADPE			17.7		19.7		19.5		18.4	U
387	WMCCS ADPE			2.8		1.8		4.8		.9	U
388	AVIATION SUPPORT ADPE							.5		1.5	U
389	AVIATION TRAINING SUPPORT SYSTEM ADPE							1.8		5.5	U
390	NALCOMIS ADPE			1.1		3.2				26.3	U
391	SUPPLY SUPPORT ADPE					1.6		8.7		12.8	U
392	PERSONNEL SUPPORT ADPE			2.6		2.9		20.7		14.7	U
393	ENVIRONMENTAL SUPPORT ADPE					1.7		1.7		7.6	U
TOTAL PERSONNEL/COMMAND SUPPORT EQUIPMENT				191.0		210.8		255.9		423.9	
TOTAL OTHER PROCUREMENT NAVY				3029.9		3676.6		3970.2		5259.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
 FY 83 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

08 FEB 1982

APPROPRIATION, PROCUREMENT, MARINE CORPS

ACTIVITY	FY 81	FY 82	FY 83	FY 84
1. AMMUNITION	81.6	314.5	630.2	345.1
2. WEAPONS AND COMBAT VEHICLES	98.8	424.1	486.0	431.9
3. GUIDED MISSILES	101.0	213.8	263.9	250.0
4. COMMUNICATIONS + ELECTRONICS	90.5	325.1	476.8	549.1
5. SUPPORT VEHICLES	87.2	174.7	190.9	211.2
6. ENGINEER + OTHER EQUIPMENT	46.9	279.2	252.9	200.4
TOTAL	506.0	1,731.5	2,300.7	1,987.6

▪ ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1109 N PROCUREMENT, MARINE CORPS

DATE 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C	
			(DOLLARS) FY 1983 UNIT COST	FY 1981 QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY		FY 1984 COST
BUDGET ACTIVITY 1: AMMUNITION												
AMMUNITION												
1	LINEAR CHARGE, HE, C4	A	16,300			1	6 0		1	16 3	1	13 2 U
2	M2 CUTTER CTG ACT REEF LINE 2-SEC DEL	A	45						29	1 3	25	1 3 U
3	LINEAR CHARGE, PRACTICE	A	8,200			2	6 8		2	16 4	1	5 1 U
4	CARTRIDGE, 7.62MM, LINKED	A		10,779	3 6	8,391	2 8				3,704	1 4 U
5	CARTRIDGE, 5.56MM LINKED 4 TO 1 (SAW)	A				10,815	5 2	20,054	8 1	22,251	8 7 U	
6	CTG 7.62MM CRIMPED	A		447	.1			3,502	1 2	3,539	1 3 U	
7	CARTRIDGE, 5.56MM, BALL	A		5,000	1 2	77,688	16 2	74,091	16 5	54,065	12 7 U	
8	CARTRIDGE, 5.56MM, BLANK	A		36,350	3 8	16,987	1 9	30,408	3 5	30,135	3 8 U	
9	CTG 5.56MM TRACER XM-856	A						4,106	2 0	4,186	1 8 U	
10	CTG 5.56MM BALL XM-855	A						56,966	17 5	34,692	10 3 U	
11	CTG 5.56MM LKD BLNK(SAW)	B						6,383	1 5	8,183	2 0 U	
12	CARTRIDGE, 45 CAL, BALL	A		13,402	2 5	19,074	3 6	13,379	2 7	12,706	2 7 U	
13	CARTRIDGE, 9MM, BALL	A						3,017	6	28,894	6 4 U	
14	CARTRIDGE, 60MM, HE (LWCMS)	A	138	107	13 0	147	18 3	26	3 6	38	5 7 U	
15	CARTRIDGE 60MM TRAINING	B								75	4 7 U	
16	CARTRIDGE, 40MM, HE, DP, M430	A	16			599	11 6	621	9 9	396	6 0 U	
17	PROJECTILE, 155MM, RAP	A				55	34 6					U
18	PROJECTILE, 155MM, SMOKE HC-BE	B	570					27	15 4	4	2 1 U	
19	PROJECTILE, 155MM, ICM(DP)	A	556	14	5 5	80	41 1	237	131 7	94	54 9 U	
20	CHARGE PROPELLING, 155MM, WHITE BAG	A	107	103	16 0	127	19 3	474	50 9	179	28 5 U	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS										S E C
			(DOLLARS) FY 1983 UNIT COST	FY 1981		FY 1982		FY 1983		FY 1984			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
21	PROJ 155MM HE 107	A	155		90	13.1	299	46.2	28	4.6	U		
22	PROJECTILE, 155MM, ILLUMINATING	A	272		6	1.6	59	16.1			U		
23	CARTRIDGE, 50 CAL, BLANK, LINKED	A			2,550	2.8	3,218	3.8	2,486	3.1	U		
24	CARTRIDGE 81MM HE	B							21	5.1	U		
25	GRENADE, SMOKE, SCREENING	A	65	43	2.8	30	1.8	26	1.7	27	1.8	U	
26	ROCKET MOTOR, 5 INCH	A	3,500		1	2.3	2	7.0	1	5.9	U		
27	CARTRIDGE 25MM APDS-T	A	61		68	4.5	70	4.3	81	4.3	U		
28	CARTRIDGE 25MM HEI-T	A	47		95	4.6	245	11.5	51	2.1	U		
29	CARTRIDGE 25MM TP-T	A	37		65	2.8	60	2.2	74	2.6	U		
30	RKT HE 81MM (SMAW)	B	645				7	4.5	19	13.4	U		
31	ROCKET, HEAT, 70MM, VIPER	A	1,314				7	9.2	10	10.6	U		
32	PROJECTILE, 8 INCH, HE	A							8	3.9	U		
33	CHARGE, PROPELLING, 8 INCH, WHITE BAG	A	205	8	1.0	21	2.6	55	11.3	25	5.1	U	
34	CARTRIDGE 105MM TK WP-T	A	325					4	1.3	7	2.1	U	
35	CARTRIDGE, 105MM, APFSDS-T	A			12	11.3					U		
36	CARTRIDGE, 105MM, HEAT-T	A	467	10	4.6	57	25.2				U		
37	CARTRIDGE, 105MM, DS-TP	A	219	32	6.4	3	7	21	4.6	58	13.3	U	
38	CARTRIDGE, 105MM, TP-T	A	200	45	8.0	4	8	8	1.6	33	7.2	U	
39	PROJECTILE, 8 INCH, RAP	A	500		5	8.6	1	5	1	5	U		
40	PROJECTILE, 155MM, ADAM	A	4,400		3	13.0	13	57.2	4	17.6	U		
41	PROJECTILE, 155MM, RAAM	A	2,005	1	1.7	5	13.0	19	38.1	8	15.2	U	
42	PROJECTILE, 8 INCH, HE (ICH) (DP)	A	1,242		16	18.3	43	53.4	13	16.5	U		

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			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
43	PROJECTILE, 155MM, CLGP COPPERHEAD	A	20,900						1	20.9	1	17.4	U
44	FUZE, PROXIMITY	A		30	2.3								U
45	FUZE MECHANICAL TIME	A	75	31	2.7	25	1.8	261	19.6	23	1.8	U	
46	HAND GRENADE, ALL TYPES	A	17			46	7	135	2.3	52	1.0	U	
47	AMMUNITION MODERNIZATION	A			2.9		12.9		9.7		12.0	U	
OTHER SUPPORT													
48	ITEMS LESS THAN \$900,000				3.3		4.5		4.1		5.4	U	
TOTAL AMMUNITION					81.6		314.5		630.2		345.1		
BUDGET ACTIVITY 2. WEAPONS AND COMBAT VEHICLES													
TRACKED COMBAT VEHICLES													
49	LVT7A1	A	901,786		12.0	34	57.3	168	151.5	171	163.5	U	
50	LVT7 SERVICE LIFE EXT PROG (SLEP)	A	433,058	25	40.1	378	175.7	363	157.2	219	106.5	U	
51	LIGHT ARMORED VEHICLE	B	669,403			60	36.2	134	89.7	141	84.3	U	
52	MOD KIT, F/8 INCH HOWITZER, M110A2	B			8		5.6				5.5	U	
53	SPARES AND REPAIR PARTS				1.8		11.4		15.0		7.6	U	
54	SPARES AND REPAIR PARTS											U	
55	MODIFICATION KITS (TRACKED COMBAT VEHICL A				2.9		4.6		4.1			U	
ARTILLERY													
56	ARTILLERY COMPUTER SYSTEM	B								161	12.4	U	
57	HOWITZER, M198, 155MM	A		120	38.2	159	58.3					U	
58	RADAR CHRONOGRAPH M90	A				34	.9					U	
59	SPARES AND REPAIR PARTS						10.9		4.9		2.6	U	

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			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
MILLIONS OF DOLLARS													
60	SPARES AND REPAIR PARTS												U
61	MOD KITS (ARTILLERY & OTHER WEAPONS)	A			2.1		.6		.6			.6	U
62	ITEMS LESS THAN 900K (ARTY & OTHER WPNS)H				.5		1.9		1.9			1.1	U
WEAPONS													
63	MACHINE GUN, 50 CAL M2	A	10,989				408	3.7	273	3.0			U
64	9MM HANDGUN	B	400						5,000	2.0	22,850	10.3	U
65	MACHINE GUN, 7.62MM M60	A	3,333				3,598	11.5	60	.2			U
66	MACHINE GUN, LIGHT, SQUAD AUTO SAW 5.56 MM	B	2,889				2,117	6.4	2,907	8.4	3,000	8.2	U
67	RIFLE, 5.56MM M16A1	A	521				40,222	18.1	54,725	28.5	20,000	11.2	U
68	RIFLE 5.56 M16 MOD	A									40,000	10.5	U
69	MACHINE GUN, 40MM, MK-19	A	28,947				792	20.6	570	16.5			U
70	EOD EQUIPMENT	B			.5			.5		.2		1.1	U
71	MORTAR, MED EXTENDED RANGE	A									77	2.4	U
72	SMAW 81MM ROCKET	B	7,458						295	2.2	600	4.8	U
TOTAL WEAPONS AND COMBAT VEHICLES						98.8		424.1		486.0		431.9	
BUDGET ACTIVITY 3: GUIDED MISSILES													
GUIDED MISSILES													
73	IMPROVED HAWK	A	353,990		25.0		388	80.1	213	75.4	138	50.4	U
74	IMPROVED HAWK (MOD)	A			.2			23.4		20.7		15.1	U
75	STINGER MISSILE SYSTEM	A	74,103	271	30.7		488	38.9	1,560	115.6	1,440	115.7	U
76	DRAGON MISSILE SYSTEM	A								.7		2	U
77	TOW MISSILE SYSTEM	A	28,600		15.9		2,666	43.0	1,000	28.6	2,371	53.6	U

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			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
78	IMPROVED TOW PIP	A			19.5		23.1		9.4				U
SPECIAL DEVICES													
79	CUTLASS SPIRIT				4.7								U
OTHER SUPPORT													
80	SPARES AND REPAIR PARTS				3.2		4.6		12.0		12.3		U
81	SPARES AND REPAIR PARTS												U
82	MODIFICATION KITS	A			2.1		.7		1.5		2.9		U
TOTAL GUIDED MISSILES					101.0		213.8		263.9		250.0		

BUDGET ACTIVITY 4: COMMUNICATIONS + ELECTRONICS

MANPACK RADIOS

83	RADIO SET AN/PRC-()/UHF	B	18,275					974	17.8	846	14.7		U
84	RADIO SET AN/PRC-104 (TEL)	A	12,500			200	2.4	8	.1				U
85	RADIO SET AN/PRC-75A (TEL)	A	20,000	140	2.0	75	1.1	5	.1				U
86	RADIO SET AN/PRC-68 (TEL)	A	2,511	1,368	3.2	1,143	2.6	2,309	6.3	1,345	3.9		U
87	RADIO SET AN/PRC-77	A	1,677			547	.8	2,624	4.4	2,379	5.2		U

VEHICLE MOUNTED RADIOS AND EQUIPMENT

88	RADIO SET AN/MRC-1J8	A	33,333			58	2.2	3	.1				U
89	SAT COM TERM AN/TSC-93 (TEL)	A	557,428	6	3.0	2	1.8	7	4.0				U
90	RADIO SET AN/TRA-()	B	516,667			10	5.5	12	6.2				U
91	SATCOM TERMINAL AN/TSC-85 (TEL)	A	1,500,000	1	1.3	1	1.7	1	1.5				U
92	DIGITAL FACSIMILE (TEL)					48	1.3						U
93	RADIO SET AN/GRC-171A(V)2	A				337	7.5						U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		MILLIONS OF DOLLARS		MILLIONS OF DOLLARS		S E C	
			FY 1983 UNIT COST	FY 1981 QUANTITY COST	FY 1982 QUANTITY COST	FY 1983 QUANTITY COST	FY 1983 QUANTITY COST	FY 1984 QUANTITY COST				
94	RADIO SET AN/MRC-135 (TEL)	A			54	2.1			2	.1	U	
95	VINSON INSTALLATION KIT (TEL)	A	2,778	1,159	1.5	3,530	7.2	2,232	6.2		U	
96	ECCM APPLIQUE GRC-171A(V)2	B	6,000					250	1.5	225	1.6	U
97	ANTENNA PROCESSOR CP-1380/VRC	B	17,180					227	3.9	102	1.1	U
98	DIGITAL WIDEBAND TRANSMISSION SYS	B								100	17.1	U
99	RADIO SET AN/GRC-160 (TEL)	A	2,178	478	1.4	339	.7	459	1.0		U	
100	RADIO SET AN/MRC-110 (TEL)	A	15,789			228	1.8	38	.6	125	1.5	U
101	RADIO SET AN/VRC-12 (TEL)	A	9,202			59	.4	163	1.5	106	1.0	U
102	HF RECEIVER	B				452	1.1					U
103	AN/GRA-39A RADIO SET, CONTROL GROUP	A	1,614	689	.4	1,797	2.7	1,177	1.9	569	1.0	U
104	RADIO SET, AN/TRC-170	B								11	20.9	U
TELEPHONE AND TELETYPE EQUIPMENT												
105	ULS AN/TTC-42 (TEL)	B								14	8.9	U
106	UNIT LEVEL CIRCUIT SWITCH BOARD 3865	B								80	13.0	U
107	ULCS LIFE CYCLE SUPPORT	A							1.0		8.8	U
108	SWBD TELEPH SB 3614/TT (TEL)	A				30	1.0	1	.*			U
109	TTY SFT AN/UGC-74 (TEL)	A		20	.2	20	.2			112	1.6	U
110	AN/PSC-2 DIGITAL COMM TERMINAL	B	29,865			390	9.0	596	17.8	1,717	55.4	U
REPAIR AND TEST EQUIPMENT												
111	SHOP SETS ELECTRONIC (TEL)	A					2.8					U
112	SHELTER ELECT MAINT AN/GRM-86 (TEL)	A								41	1.8	U

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			FY 1983	FY 1981	FY 1982	FY 1983		FY 1984			
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E	
113	ELECTRONIC TEST EQUIP (TEL)	A			3.3	1.4	4.5			6.1 U	
	OTHER COMM/ELEC EQUIPMENT										
114	TACT FREQ MGMT AN/TRQ-35 (TEL)	A				15	8.2			U	
115	TIME DIVERSITY MODEM MX-() (TEL)	A				108	1.3			U	
116	MULTIPLEX EQUIP DIGITAL GROUP	A								9.1 U	
	OTHER SUPPORT										
117	TEST CALIB + MAINT SPT	A			3	6	.8			1.0 U	
118	SPARES AND REPAIR PARTS				3.7	13.9	13.3			24.4 U	
119	SPARES AND REPAIR PARTS									U	
120	MODIFICATION KITS (TEL)				1.5	9.6	3.7			9.2 U	
121	ITEMS LESS THAN \$900,000 (TEL)				1.3	4.4	1.9			3.0 U	
	COMMAND/CONTROL SYSTEMS (NON-TEL)										
122	PLRS SYSTEM (NONTEL)	B	21,100				2	44.2	2	50.0 U	
123	TACTICAL AIR OPERATION CENTER-85	B							3	85.6 U	
124	TGCC AN/TYQ-3A (NON-TEL)	A				9	18.0			U	
125	INTEL ANAL CTR	A	12,050			4	64.0	2	24.1	1	14.1 U
126	AIR/MOB DASC AN/UYQ-3 (NONTEL)	A						3	3.1	U	
	RADAR + EQUIPMENT (NON-TEL)										
127	RADAR SET AN/TPS-59	B	12,830,000					10	126.3	U	
128	RADAR SET AN/PPS-15(V)	A	32,500			36	1.1	40	1.3	U	
129	AN/TPB-1C RADAR BOMBING SET	A		11	24.3	3	8.3			U	

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			FY 1983 UNIT COST	QUANTITY	FY 1981 COST	QUANTITY	FY 1982 COST	QUANTITY	FY 1983 COST	QUANTITY		FY 1984 COST
INTELL COMM EQUIPMENT (NON-TEL)												
130	AIRBORNE RADIO DIRECTION FINDER	B				5	4.1					U
131	TEAM PORTABLE DIRECTION FINDER	B	285,714			9	4.5	14	4.0			U
132	AUTO ATMOSPHERIC SNDG SET	B	750,000			4	3.3	6	4.5	6	4.9	U
133	COUNTERMEASURE SET AN/TLQ-17A	A	500,000					2	1.0			U
134	GRD BASED ELECT INTELL SPT SYS(ESS)	B								7	11.7	U
135	INTEGRATED SIGNAL INTELL SYS ICCS/SIAS	B								1	27.7	U
REPAIR + TEST EQUIPMENT (NON-TEL)												
136	ELECTRONIC TEST EQUIP (NONTEL)	A			*		1.2		4.1		6.0	U
OTHER COMM/ELC EQUIPMENT (NON-TEL)												
137	NIGHT VISION GOGGLES AN/PVS-5 (NON-TEL)	A	7,774	799	4.4	732	5.2	2,174	16.9			U
138	NIGHT VISION SIGHT AN/PVS-4	A	6,944	255	.8	752	2.3	72	.5			U
139	NIGHT VISION SIGHT AN/TVS-5	A	3,315	127	.4	186	.6	724	2.4			U
140	TOW NIGHT SIGHT TAS-4	A	53,275	87	9.7	334	17.1	458	24.4	106	6.1	U
141	DRAGON AT WEAPON NIGHT SIGHT TAS-5	A	280,000	120	5.8	314	17.2	5	1.4			U
142	LASER, IR OBSER SET AN/OVS-5	A	8,658			378	2.6	1,028	8.9			U
143	MOD UNIV LASER EQUIP (MULE) (MYP) LESS ADVANCE PROCUREMENT (PY)	B	398,450			40	(21.2)	120	(35.2)	120	(23.9)	U
							21.2		35.2		16.8	
144	MOD UNIV LASER EQUIP (MULF) (MYP) ADVANCE PROCUREMENT (CY)								12.6			U
145	PRODUCTIVITY INVESTMENT				1.8		.7		.7		.7	U

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			FY 1983 UNIT COST	QUANTITY	FY 1981 COST	FY 1982 QUANTITY	FY 1982 COST	FY 1983 QUANTITY	FY 1983 COST	FY 1984 QUANTITY		FY 1984 COST
146	ADP EQUIPMENT	A			9.5		30.7		15.5		34.2	U
OTHER SUPPORT (NON-TEL)												
147	TEST CALIB AND MAINT SPT (NON-TEL)	A					6		8		1.0	U
148	SPARES AND REPAIR PARTS				5		5.5		4.5		7.1	U
149	SPARES AND REPAIR PARTS				7.6		17.4		24.0		34.7	U
150	MODIFICATION KITS (NONTEL)	A			2.7		7.1		19.3		45.5	U
151	ITEMS LESS THAN \$900,000 (NON-TEL)	A			5		2.7		1.1			U
TOTAL COMMUNICATIONS + ELECTRONICS					90.5		325.1		476.8		549.1	
BUDGET ACTIVITY 5: SUPPORT VEHICLES												
ADMINISTRATIVE VEHICLES												
152	COMMERCIAL PASSENGER VEHICLES	A	13,986	13	.2	109	1.1	143	2.0	206	2.7	U
153	COMMERCIAL CARGO VEHICLES	A	19,064	155	2.7	513	8.0	855	16.3	1,251	22.1	U
TACTICAL VEHICLES												
154	TRUCK UTILITY 1/4 4X4 JEEP	A		150	1.9	2,527	32.1					U
155	5/4T TRUCK HMMV	B	29,318					1,378	40.4	2,409	68.8	U
156	TRUCK CARGO 1 1/4T	A				1,380	13.8			124	1.5	U
157	A/C FIRE/RESCUE VEHICLE	A	231,250	4	.9	49	10.6	16	3.7	15	3.7	U
158	TRUCK DUMP 5TON	A	87,500			92	7.6	80	7.0	53	4.9	U
159	TRUCK TRACTOR 5 TON	A	77,778	132	8.3	67	4.5	18	1.4			U
160	TRUCK CARGO 5 TON	A	75,772	1,131	70.3	689	48.5	842	63.8	580	47.7	U
161	TRUCK WRECKER 5 TON M816	A				30	4.8					U
162	TRUCK CARGO 5 TON EXTENDED BED	A	81,818	15	1.0	59	4.5	99	8.1	76	6.7	U

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			(DOLLARS) FY 1983 UNIT COST	-----FY 1981----- QUANTITY COST	-----FY 1982----- QUANTITY COST	-----FY 1983----- QUANTITY COST	-----FY 1984----- QUANTITY COST					
163	5 TON RETROFIT	A	21,865			311	6.8	587	14.2	U		
164	LOGISTICS VEHICLE SYSTEM	B	81,976		230	20.0	344	28.2	270	24.5	U	
165	TRAILER TANK WATER 400 GAL	A	11,111		190	1.9	18	2			U	
166	SEMI TLR AC REFUEL	A			35	2.5					U	
167	SHOP SET FM AUTO SUPP NO. 2	A	112,500				8	9	8	1.0	U	
168	LUBE AND SERVICE UNIT 15CFM	A	33,333		34	9	3	1			U	
OTHER SUPPORT												
169	SPARES AND REPAIR PARTS			1.1		11.0		8.4		8.1	U	
170	SPARES AND REPAIR PARTS										U	
171	MODIFICATION KITS			.6		1.0		1.1		1.3	U	
172	ITEMS LESS THAN \$900,000			2		2.0		2.6		3.9	U	
TOTAL SUPPORT VEHICLES					87.2		174.7		190.9		211.2	
BUDGET ACTIVITY 6: ENGINEER + OTHER EQUIPMENT												
ENGINEER/OTHER EQUIPMENT												
173	MINE CLEARANCE KIT	A	130,769		55	6.5	13	1.7			U	
174	ENVIRONMENTAL CONTROL EQ ASSORT	A	19,355	92	1.1	190	2.6	155	3.0	256	4.4	U
175	COMPRESSOR, AIR GSE	A	25,000		104	2.7	24	.6			U	
176	COMPRESSOR 250 CFM TRLR MTD	A	28,571				154	4.4	14	.4	U	
177	GRADER ROAD MOTORIZED	A	95,833		7	.6	24	2.3			U	
178	SCRAPER-TRACTOR, WHEELED	A	185,714				42	7.8	42	8.4	U	
179	TRACTOR, MEDIUM, FULL TRACK	A	139,815		121	13.2	216	30.2	3	.4	U	
180	TRACTOR, UTILITY GSE	A			289	2.8					U	

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DATE 08 FEB 1982

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S E C	
			FY 1983 UNIT COST	QUANTITY	FY 1981 COST	QUANTITY	FY 1982 COST	QUANTITY	FY 1983 COST	QUANTITY	FY 1984 COST	QUANTITY		
181	RIPPER TRACTOR MTD TEREX	A	23,684					38	9					U
182	WINCH ATTACH SD TRAC MED	A	25,610			31	7	82	2	1				U
183	TRACTOR RT ARTICULATED	A	163,636			76	6.8	11	1.8			2	2	U
184	SHOP EQUIP GEN PUR REPAIR SEMI-TRLRM	A										12	3	U
185	SHOP SET NR 3	A	28,571			54	1.6	7	2					U
186	TRUCK FORKLIFT 6000LB	A				90	5.3							U
187	FORK LIFT ATTACH 10000 LB CAP	A	16,966					16	2.2			21	4	U
188	CONTAINER HANDLER, RT, 50,000 LB. CAP.	A										13	3	U
189	SLING WELD CH 53	A	2,500	407	.9	252	.6	120	.3	100	.3	100	3	U
190	LAUNDRY UNIT SKID MTD	A	31,250			56	1.2	16	.5	70	2.3	70	2	U
191	REFRIGERATION UNIT	A	13,924			200	2.4	158	2.2	176	2.7	176	2	U
192	REFRIGERATION BOX	A	13,000			145	1.8	100	1.3	92	1.4	92	1	U
193	FLOODLIGHT SET TRLR MTD	A	9,000			309	2.4	100	.9	174	1.7	174	1	U
194	REV OSMOSIS/WATER PURIF UNIT 600 GAL	A	189,000	51	8.0	287	44.5	100	16.9	90	16.4	90	16	U
195	WATER SUPPLY SPT SYS	A	4,900,000			2	5.4	2	9.8	2	9.2	2	9	U
196	WELD MACH ARC TRLR MTD	A	25,000			180	3.7	40	1.0					U
197	FIELD WIRING HARNESS	B										164	3	U
198	TANK COLLAPSIBLE	A	3,200			245	.7	250	.8	329	1.1	329	1	U
199	FUEL, WATER, PUMP & STORAGE MODULE	A					2.2		2.3		6	2	6	U
200	AMPHIB ASSAULT FUEL SYS	A	1,150,000			29	30.5	8	9.2	11	13.6	11	13	U
201	TACT AIRFIELD FUEL DISP SYS	A	300,000			6	1.6	10	3.0	11	3.6	11	3	U
202	ARTILLERY SURVEY SET	A		21	1.0									U

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			FY 1983 UNIT COST	QUANTITY	FY 1981 COST	QUANTITY	FY 1982 COST	QUANTITY	FY 1983 COST	QUANTITY	
203	SURVEY SET, TOPOGRAPHIC	A	250,000					4	1.0		U
204	BOAT BRIDGE	A	261,904					21	5.5		U
205	MEDIUM GIRDER BRIDGE	A	1,326,066			22	31.3	23	30.5	20	26.0 U
206	KIT ASSAULT TRACKWAY	A				389	2.2				U
207	POWER EQUIP ASSORTED	A	14,065	219	4.8	1,062	12.1	1,102	15.5	1,149	13.4 U
208	MEPDIS	A		32	3.9	19	2.4				U
MATERIALS HANDLING EQUIPMENT											
209	COMMAND SPT EQUIP	A			1.3		10.2		25.2		7.8 U
210	PRODUCTIVITY INVESTMENT	A					2.9		.6		U
211	GARRISON MOBILE ENGR EQUIP	A			2.6		2.3		7.3		7.0 U
212	AUTO MAT HANDLING EQUIP	A			.3		.4		.5		4.2 U
213	HOME ITEMS	A			.1		.6		.6		.9 U
214	MATERIEL HANDLING EQUIP	A			1.1		2.7		3.3		3.4 U
GENERAL PROPERTY											
215	COPYING MACHINE	A	7,272			60	.4	55	.4	160	1.2 U
216	RAPIDLY DEPLOYABLE MEDICAL FACILITIES	A					25.0				U
217	FIELD MEDICAL EQUIPMENT	A			.1				4.6		.1 U
218	SPECIAL TRAINING DEVICES	A			3.1		1.0		1.9		1.6 U
219	POSITION AZIMUTH DETERMINATION SYSTEM	A	420,000			30	11.8	10	4.2		U
220	SHELTER FAMILY	B	29,438	128	4.3	873	16.9	659	19.4	544	30.4 U
221	CONTAINER FAMILY	B					3.3		4.1		4.0 U
222	LIGHT AMPH CARGO HANDLING SYS	A		56	5.7						U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1981		FY 1982		FY 1983		FY 1984		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
223	CHEMICAL ALARM SYSTEM	A		1,833	5.6		1,207	4.2					U
224	DECON APPARATUS PWR DRIVEN	A	24,489				50	1.1	196	4.8	127	3.3	U
225	SANITATION EQUIPMENT (KITCHEN)	A	16,901						71	1.2	71	1.2	U
	OTHER SUPPORT												
226	SPARES AND REPAIR PARTS				1.4			3.5		7.7		4.4	U
227	SPARES AND REPAIR PARTS												U
228	MODIFICATION KITS	A			1.3			.4		4.4		1.7	U
229	ITEMS LESS THAN \$900,000							4.8		4.8		5.0	U
	TOTAL ENGINEER + OTHER EQUIPMENT				46.9			279.2		252.9		200.4	
	TOTAL PROCUREMENT, MARINE CORPS				506.0			1731.5		2300.7		1987.6	

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