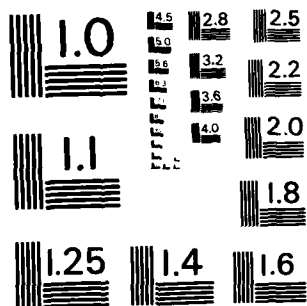


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NATIONAL BUREAU OF STANDARDS-1963-A

DEPARTMENT OF DEFENSE
CONGRESSIONAL ACTION ON
FY 1984 APPROPRIATION REQUEST

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HOUSE APPROPRIATIONS COMMITTEE
HOUSE FLOOR ACTION
SENATE APPROPRIATIONS COMMITTEE
SENATE FLOOR ACTION
CONFERENCE COMMITTEE ACTION
FINAL FLOOR ACTION

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December 8, 1983

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SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER	2. GOVT ACCESSION NO.	3. RECIPIENT'S CATALOG NUMBER
	70-7238	7
4. TITLE (and Subtitle) DEPARTMENT OF DEFENSE CONGRESSIONAL ACTION ON FY 1984 APPROPRIATION REQUEST		5. TYPE OF REPORT & PERIOD COVERED FINAL FY 1984
		6. PERFORMING ORG. REPORT NUMBER FAD 728/84
7. AUTHOR(s)		8. CONTRACT OR GRANT NUMBER(s)
9. PERFORMING ORGANIZATION NAME AND ADDRESS Office of the Asst. Sec. of Defense (Comptroller) OASD(C) P/B P&FC, Rm 3B872, Pentagon Washington, D. C. 20301		10. PROGRAM ELEMENT, PROJECT, TASK AREA & WORK UNIT NUMBERS
11. CONTROLLING OFFICE NAME AND ADDRESS Same as 9. above		12. REPORT DATE DECEMBER 8, 1983
		13. NUMBER OF PAGES 115
14. MONITORING AGENCY NAME & ADDRESS (if different from Controlling Office) Same as 9. above		15. SECURITY CLASS. (of this report) UNCLASSIFIED
		15a. DECLASSIFICATION/DOWNGRADING SCHEDULE
16. DISTRIBUTION STATEMENT (of this Report) Approved for public release; distribution unlimited.		
17. DISTRIBUTION STATEMENT (of the abstract entered in Block 20, if different from Report) Same as 16. above		
18. SUPPLEMENTARY NOTES		
19. KEY WORDS (Continue on reverse side if necessary and identify by block number) Congressional Action Department of Defense Budget Appropriations		
20. ABSTRACT (Continue on reverse side if necessary and identify by block number) The DoD Congressional Action Appropriation report is a track by line item of the DoD Budget throughout the congressional action process to include House & Senate Appropriation Committee actions, and Conference (enacted appns) action for FY 1984. The report includes summaries by appropriation (such as Operation & Maint., Army), appropriation title (such as Procurement), and Service component levels.		

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FAD 728 NOTES-FY 1984 APPROPRIATION

NOTE: House Floor action on the DoD Bill included the following amendments to the House Report (Report No. 98-427) position (this is the change from the report, not the change from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
(Addabbo)	Oper & Maint, Army	Bachelor Housing Furniture	\$ + 8 0
	Oper & Maint, Army	Army Libraries	\$ + 6 7
	Oper & Maint, Army	Theater Army Repair Prog	\$ + 25 0
	Oper & Maint, Navy	Real Property Maintenance	\$ + 11 3
	Oper & Maint, Marine Corps	Real Property Maintenance	\$ + 4 3
	Oper & Maint, Air Force	Real Property Maintenance	\$ + 22 5
	Oper & Maint, Def Agencies	Real Property Maintenance	\$ + 1 9
	Oper & Maint, Army Reserve	Real Property Maintenance	\$ + 720
	Oper & Maint, Navy Reserve	Real Property Maintenance	\$ + 540
	Oper & Maint, MC Reserve	Real Property Maintenance	\$ + 040
	Oper & Maint, AF Reserve	Real Property Maintenance	\$ + 350
	Oper & Maint, Army NG	Real Property Maintenance	\$ + 650
	Oper & Maint, Air NG	Real Property Maintenance	\$ + 700
(Montgomery)	Aircraft Proc, Army	C-12 Cargo Aircraft	\$ + 11 8
	Aircraft Proc, Army	AH-64 Helicopters	\$ + 41 8
	Aircraft Proc, Army	UH-60 BLACKHAWK Helicopters	\$ + 23 1
	Aircraft Proc, Army	JSTARS Radar	\$ + 5 0
(Dreier)	Missile Proc, Army	STINGER Missile	\$ + 37 3 *
(Addabbo)	Shipbuild & Conv, Navy	FFG-7 Guided Missile Frigate	(\$-218 0**) Non-add
(Nichols)	Proc Addtl W&TCV, Army (NEW)	TOW-2 Missile on Bradley FV	\$ + 33 0
	Proc Addtl W&TCV, Army (NEW)	Sgt York DIVAD Adv Proc	\$ + 38 7
	Proc Addtl W&TCV, Army (NEW)	Prod Impr Vulcan Air Def Gun (PIVAD)	\$ + 38 3
(Price/Dicks)	Aircraft Proc, Air Force	Civil Reserve Air Fleet (CRAF)	\$ + 30 0
(Bethune)	Defense Production Act Purch	Def Prod Act Purchases	\$-50 0
	Total - House Floor Action		\$ + 291.7

* Transfer of Prior Year Funds deleted on point of order (\$37.3 million)

** Transfer of Prior Year Funds deleted on point of order (\$218 million) However, funds made available within total SCN account

NOTE: The \$300 million in the Senate Appropriations Committee columns for Acquisition & Construction, U. S. Coast Guard is counted as DoD Budget Authority by the Senate and is therefore counted as such in these reports. There are, however, no outlays added to the DoD totals in the Outlay report, as these funds are intended to be a transfer of Budget Authority to the U. S. Coast Guard

NOTE: The recommended amounts for the Military Construction Bill accounts do not include projects to be funded using prior year savings

(Continued)

FAD 728 NOTES-FY 1984 APPROPRIATION (CONTINUED)

NOTE: Senate Floor action on the DoD Bill included the following amendments to the Senate Report (Report No. 98-292) position (this is the change from the report, not the change from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
(Metzenbaum)	Oper & Maint, Def Agencies	DCAA Auditors	\$ + 10 0
(Exon)	Title III	Dependent Student Travel	(\$2 3)*** non-add
(Huddleston)	Title III	Free Mail-Lebanon & Grenada	(\$ 5)**** non-add
(Metzenbaum)	Title I	Contingency-Military Funeral Travel	(\$ 1)***** non-add
(Mattingly)	Oper & Maint, Navy	Consultant Services	\$-20 0
	Oper & Maint, Air Force	Consultant Services	\$-48 6
	Oper & Maint, Def Agencies	Consultant Services	\$-11 4
	RDTE, Air Force	Consultant Services	\$-20 0
(Weicker/Chafee)	Shipbid & Conv, Navy	SSN-688	\$ + 168 0
(Stevens)	Proc of Ammunition, Army	Binary Chemical Programs	\$ + 124 4
(Levin)	Military Personnel, Army	VHA	\$ + 1 275
	Military Personnel, Navy	VHA	\$ + 1 775
	Military Personnel, Marine Corps	VHA	\$ + 500
	Military Personnel, Air Force	VHA	\$ + 1 550
	Oper & Maint, Army	Industrial Plant Equip	\$ + 43 2
	Oper & Maint, Navy	Industrial Plant Equip	\$ + 60 4
	Oper & Maint, Air Force	Industrial Plant Equip	\$ + 29 3
	Oper & Maint, Navy	Real Property Maintenance	\$ + 10 0
	Proc of W&TCV, Army	DIVAD	\$ + 38 5
	Aircraft Proc, Navy	EP-3	\$ + 70 0
	Aircraft Proc, Navy	VTXTS	\$ + 4 9
	Weapons Proc, Navy	Penguin Missile	\$ + 5 0
	Procurement, Marine Corps	Light Armored Vehicle	\$ + 16 7
	Aircraft Proc, Air Force	CRAF Enhancement	\$ + 17 0
	RDTE, Army	Adv Software Technology	\$ + 5 5
	RDTE, Navy	TRIDENT II MARV	\$ + 10 0
	Total - Senate Floor Action		\$ + 518 0

*** This amendment adds a general provision for dependent student travel of military members stationed overseas within available funds of Title III (\$2 3 million)

**** This amendment provides \$500,000 for free mail privileges for members of the Armed Forces serving in Lebanon and Grenada, within available funds of Title III.

***** This amendment establishes a Defense contingency fund in the amount of \$100,000 to provide the costs of transportation of families to the funeral of military killed in the line of duty. This provision is to be within available funds in the Military Personnel Title and is, therefore, not additional funding.

FY 1984
Congressional Action on Appropriation Requests
DIRECT PROGRAM (TOA) (In Millions of Dollars)

	Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference
Total - Dod Appropriation						
Request	197,715	197,715	197,715	260,840	260,840	260,840
Congressional action	-10,587	-11,909	-10,393	-13,880	-7,899	-11,123
Recommended	187,127	185,805	187,322	246,959	252,940	249,717
Total - MilCon Appropriation						
Request	8,548	8,548	8,548	8,321	8,321	8,321
Congressional action	-578	-1,198	-1,202	-1,065	-827	-872
Recommended	7,970	7,349	7,346	7,256	7,494	7,449
Total - Non-Action						
Request				22	22	22
Congressional action						
Recommended				22	22	22
Total - Department of Defense						
Request	206,262	206,262	206,262	269,183	269,183	269,183
Congressional action	-11,165	-13,108	-11,595	-14,945	-8,726	-11,995
Recommended	195,098	193,155	194,667	254,238	260,457	257,189



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FY 1984
Congressional Action on Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference
MILITARY PERSONNEL						
Request				47,998	47,998	47,998
Congressional action				-601	610	-638
Recommended				47,397	48,608	47,360
RETIRED PAY, DEFENSE						
Request				16,773	16,773	16,773
Congressional action				-180	-180	-180
Recommended				16,593	16,593	16,593
OPERATION AND MAINTENANCE						
Request	74,002	74,002	74,002	72,174	72,174	72,174
Congressional action	-2,162	-2,397	-2,243	-3,611	-837	-2,159
Recommended	71,840	71,604	71,759	68,562	71,337	70,015
PROCUREMENT						
Request	94,083	94,083	94,083	92,595	92,595	92,595
Congressional action	-5,633	-7,132	-5,823	-7,490	-5,421	-6,112
Recommended	88,450	86,950	88,260	85,105	87,174	86,483
RESEARCH, DEVELOP., TEST&EVAL.						
Request	29,627	29,627	29,627	28,499	28,499	28,499
Congressional action	-2,792	-2,380	-2,327	-2,033	-1,737	-1,760
Recommended	26,835	27,248	27,300	26,466	26,762	26,739
SPECIAL FOREIGN CURRENCY PROGRAM						
Request	3	3	3	3	3	3
Congressional action						
Recommended	3	3	3	3	3	3
REVOLVING AND MANAGEMENT FUNDS						
Request				2,799	2,799	2,799
Congressional action				35	-335	-275
Recommended				2,834	2,464	2,525
Total - Dod Appropriation						
Request	197,715	197,715	197,715	260,840	260,840	260,840
Congressional action	-10,587	-11,909	-10,393	-13,880	-7,699	-11,123
Recommended	187,127	185,805	187,322	246,959	252,940	249,717

FY 1984
Congressional Action on Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference
MILITARY CONSTRUCTION						
Request	5,604	5,604	5,604	5,552	5,552	5,552
Congressional action	-514	-1,119	-1,109	-922	-801	-775
Recommended	5,090	4,485	4,495	4,630	4,751	4,777
FAMILY HOUSING						
Request	2,943	2,943	2,943	2,769	2,769	2,769
Congressional action	-63	-79	-93	-143	-26	-97
Recommended	2,880	2,864	2,851	2,626	2,744	2,672
Total - MilCon Appropriation						
Request	8,548	8,548	8,548	8,321	8,321	8,321
Congressional action	-578	-1,198	-1,202	-1,065	-827	-872
Recommended	7,970	7,349	7,346	7,256	7,494	7,449

FY 1984
Congressional Action on Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	House	Authorization Senate	Conference	House	Appropriation Senate	Conference
DEFENSE-WIDE CONTINGENCIES						
Request				22	22	22
Congressional action						
Recommended				22	22	22
DEDUCTIONS FOR OFFSETTING RCPTS						
Request						
Congressional action						
Recommended						
TRUST FUNDS						
Request						
Congressional action						
Recommended						
INTERFUND TRANSACTIONS						
Request						
Congressional action						
Recommended						
HOMEOWNERS ASST FUND, DEFENSE						
Request						
Congressional action						
Recommended						
Total - Non-Action						
Request				22	22	22
Congressional action						
Recommended				22	22	22
Total - Department of Defense						
Request	206,262	206,262	206,262	269,183	269,183	269,183
Congressional action	-11,165	-13,108	-11,595	-14,945	-8,726	-11,995
Recommended	195,096	193,155	194,667	254,238	260,457	257,189

FY 1984
Congressional Action on Appropriation Requests
BUDGET AUTHORITY (In Millions of Dollars)

	Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference
Total - Dod Appropriation						
Request	197,715	197,715	197,715	260,840	260,840	260,840
Congressional action	-10,587	-11,909	-10,393	-14,335	-8,739	-11,988
Recommended	187,127	185,805	187,322	246,505	252,101	248,852
Total - MilCon Appropriation						
Request	8,548	8,548	8,548	8,167	8,167	8,167
Congressional action	-578	-1,198	-1,202	-1,115	-927	-972
Recommended	7,970	7,349	7,346	7,052	7,240	7,195
Total - Non-Action						
Request				-502	-502	-502
Congressional action						
Recommended				-502	-502	-502
Total - Department of Defense						
Request	206,262	206,262	206,262	268,505	268,505	268,505
Congressional action	-11,165	-13,108	-11,593	-15,450	-9,665	-12,960
Recommended	195,098	193,155	194,667	253,056	258,840	255,546

FY 1984
Congressional Action on Appropriation Requests
BUDGET AUTHORITY (In Millions of Dollars)

	Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference
MILITARY PERSONNEL						
Request				47,998	47,998	47,998
Congressional action				-601	610	-638
Recommended				47,397	48,608	47,360
RETIRED PAY, DEFENSE						
Request				16,773	16,773	16,773
Congressional action				-180	-180	-180
Recommended				16,593	16,593	16,593
OPERATION AND MAINTENANCE						
Request	74,002	74,002	74,002	72,174	72,174	72,174
Congressional action	-2,162	-2,397	-2,243	-3,611	-837	-2,159
Recommended	71,840	71,604	71,759	68,562	71,337	70,015
PROCUREMENT						
Request	94,083	94,083	94,083	92,595	92,595	92,595
Congressional action	-5,633	-7,132	-5,823	-7,944	-6,260	-6,977
Recommended	88,450	86,950	88,260	84,651	86,335	85,618
RESEARCH, DEVELOP., TEST & EVAL.						
Request	29,627	29,627	29,627	28,499	28,499	28,499
Congressional action	-2,792	-2,380	-2,327	-2,033	-1,737	-1,760
Recommended	26,835	27,248	27,300	26,466	26,762	26,739
SPECIAL FOREIGN CURRENCY PROGRAM						
Request	3	3	3	3	3	3
Congressional action						
Recommended	3	3	3	3	3	3
REVOLVING AND MANAGEMENT FUNDS						
Request				2,799	2,799	2,799
Congressional action				35	-335	-275
Recommended				2,834	2,464	2,525
Total - DoD Appropriation						
Request	197,715	197,715	197,715	260,840	260,840	260,840
Congressional action	-10,587	-11,909	-10,393	-14,335	-8,739	-11,988
Recommended	187,127	185,805	187,322	246,505	252,101	248,852

FY 1984
Congressional Action on Appropriation Requests
BUDGET AUTHORITY (In Millions of Dollars)

	House	Authorization Senate	Conference	House	Appropriation Senate	Conference
MILITARY CONSTRUCTION						
Request	5,604	5,604	5,604	5,402	5,402	5,402
Congressional action	-514	-1,119	-1,109	-972	-901	-875
Recommended	5,090	4,485	4,495	4,430	4,501	4,527
FAMILY HOUSING						
Request	2,943	2,943	2,943	2,765	2,765	2,765
Congressional action	-63	-79	-93	-143	-26	-97
Recommended	2,880	2,864	2,851	2,622	2,740	2,668
Total - MilCon Appropriation						
Request	8,548	8,548	8,548	8,167	8,167	8,167
Congressional action	-578	-1,198	-1,202	-1,115	-927	-972
Recommended	7,970	7,349	7,346	7,052	7,240	7,195

FY 1984
Congressional Action on Appropriation Requests
BUDGET AUTHORITY (in Millions of Dollars)

	Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference
DEFENSE-WIDE CONTINGENCIES						
Request				22	22	22
Congressional action						
Recommended				22	22	22
DEDUCTIONS FOR OFFSETTING RCPTS						
Request				-525	-525	-525
Congressional action						
Recommended				-525	-525	-525
TRUST FUNDS						
Request				20	20	20
Congressional action						
Recommended				20	20	20
INTERFUND TRANSACTIONS						
Request				-19	-19	-19
Congressional action						
Recommended				-19	-19	-19
HOMEOWNERS ASST FUND, DEFENSE						
Request				1	1	1
Congressional action						
Recommended				1	1	1
Total - Non-Action						
Request				-502	-502	-502
Congressional action						
Recommended				-502	-502	-502
Total - Department of Defense						
Request	206,262	206,262	206,262	268,505	268,505	268,505
Congressional action	-11,165	-13,108	-11,595	-15,450	-9,665	-12,960
Recommended	195,098	193,155	194,667	253,056	258,840	255,546

FAD 728 /84
OASD(C)P/S, Dir. of Program & Financial Control
09 Dec 1983

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FY 1984
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item (1)	Amended Budget Request (4)	Authoriza- tion PL (8)	HAC Rpt. No. Floor Act. (9)	SAC Rpt. No. Floor Act. (13)	Conf. Rpt. No. Final Act. (17)	Enacted PL (18)
Department of the Army						
TOA	64,806,620	44,267,853	-3,288,261	-1,922,776	-2,956,905	61,649,715
FAJ	-218,800		-106,300	-144,200	-181,600	-400,400
Budget Authority	64,587,820	44,267,853	-3,394,561	-2,066,976	-3,138,505	61,449,315
Department of the Navy						
TOA	85,683,015	67,071,127	-5,782,702	-3,184,167	-4,475,160	81,207,855
FAJ	-66,665			-322,900	-305,400	-372,065
Budget Authority	85,616,350	67,071,127	-5,782,702	-3,507,067	-4,780,560	80,835,790
Department of the Air Force						
TOA	89,875,754	72,153,784	-4,912,172	-3,380,847	-4,091,429	85,784,325
FAJ	-118,835		-348,000	-372,000	-378,100	-496,935
Budget Authority	89,756,919	72,153,784	-5,260,172	-3,752,847	-4,469,529	85,287,390
Defense Agencies/OSD						
TOA	11,233,735	10,795,040	-637,571	-577,523	-647,563	10,586,172
FAJ	-120,100					-120,100
Budget Authority	11,113,635	10,795,040	-637,571	-577,523	-647,563	10,466,072
Defense-Wide						
TOA	17,584,022	379,322	-324,500	339,000	176,500	17,760,522
FAJ	-153,400		-50,000	-100,000	-100,000	-253,400
Budget Authority	17,430,622	379,322	-374,500	239,000	76,500	17,507,122
Total - Department of Defense						
TOA	269,183,146	194,667,126	-14,945,206	-8,726,313	-11,994,557	257,188,589
FAJ	-677,800		-504,300	-939,100	-965,100	-1,642,900
Budget Authority	268,505,346	194,667,126	-15,449,506	-9,665,413	-12,959,657	255,545,689

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09 Dec 1983

FY 1984
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Amended Budget Request 15 SEP 83	Authoriza- tion PL98-94 24 SEP 83	HAC Rpt. No. 98-427 Floor Act. 2 NOV 83	SAC Rpt. No. 98-292 Floor Act. 6 NOV 83	Conf. Rpt. No. 98-567 Final Act. 18 NOV 83	Enacted PL98-212 8 DEC 83
(1)	(4)	(8)	(9)	(13)	(17)	(18)
Department of the Army						
TOA	62,113,581	41,695,368	-3,147,465	-1,736,920	-2,805,329	59,308,252
FAJ			-106,300	-144,200	-181,600	-181,600
Budget Authority	62,113,581	41,695,368	-3,253,765	-1,881,120	-2,986,929	59,126,652
Department of the Navy						
TOA	83,663,771	65,279,362	-5,562,399	-3,050,633	-4,303,531	79,360,240
FAJ				-322,900	-305,400	-305,400
Budget Authority	83,663,771	65,279,362	-5,562,399	-3,373,533	-4,608,931	79,054,840
Department of the Air Force						
TOA	86,983,954	69,628,893	-4,345,904	-2,954,996	-3,656,145	83,327,809
FAJ			-348,000	-372,000	-378,100	-378,100
Budget Authority	86,983,954	69,628,893	-4,693,904	-3,326,996	-4,034,245	82,949,709
Defense Agencies/OSD						
TOA	10,820,591	10,488,654	-500,143	-495,873	-534,062	10,286,529
FAJ						
Budget Authority	10,820,591	10,488,654	-500,143	-495,873	-534,062	10,286,529
Defense-Wide						
TOA	17,257,922	229,322	-324,500	339,000	176,500	17,434,422
FAJ						
Budget Authority	17,257,922	229,322	-324,500	339,000	176,500	17,434,422
Total - Dod Appropriation						
TOA	260,839,819	187,321,599	-13,880,411	-7,899,422	-11,122,567	249,717,252
FAJ			-454,300	-839,100	-865,100	-865,100
Budget Authority	260,839,819	187,321,599	-14,334,711	-8,738,522	-11,987,667	248,852,152

FY 1984
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item (1)	Amended Budget Request 15 SEP 83 (4)	Authoriza- tion PL98-115 11 OCT 83 (8)	HAC Rpt. No. 98-238 Floor Act. 21 JUN 83 (9)	SAC Rpt. No. 98-180 Floor Act. 27 JUL 83 (13)	Conf. Rpt. No. 98-378 Final Act. 28 SEP 83 (17)	Enacted PL98-116 11 OCT 83 (18)
Department of the Army						
TOA	2,693,039	2,572,485	-140,796	-185,856	-151,576	2,541,463
FAJ						
Budget Authority	2,693,039	2,572,485	-140,796	-185,856	-151,576	2,541,463
Department of the Navy						
TOA	2,019,244	1,791,765	-220,303	-133,534	-171,629	1,847,615
FAJ						
Budget Authority	2,019,244	1,791,765	-220,303	-133,534	-171,629	1,847,615
Department of the Air Force						
TOA	2,891,800	2,524,891	-566,268	-425,851	-435,284	2,456,516
FAJ						
Budget Authority	2,891,800	2,524,891	-566,268	-425,851	-435,284	2,456,516
Defense Agencies/OSD						
TOA	413,144	306,386	-137,428	-81,650	-113,501	299,643
FAJ						
Budget Authority	413,144	306,386	-137,428	-81,650	-113,501	299,643
Defense-Wide						
TOA	304,000	150,000				304,000
FAJ	-154,000		-50,000	-100,000	-100,000	-254,000
Budget Authority	150,000	150,000	-50,000	-100,000	-100,000	50,000
Total - MilCon Appropriation						
TOA	8,321,227	7,345,527	-1,064,796	-826,891	-871,990	7,449,237
FAJ	-154,000		-50,000	-100,000	-100,000	-254,000
Budget Authority	8,167,227	7,345,527	-1,114,796	-926,891	-971,990	7,195,237

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Appropriation Title and Item	Amended Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(4)	(6)	(8)	(13)	(17)	(18)
Department of the Army						
TOA						
FAJ	-218,800					-218,800
Budget Authority	-218,800					-218,800
Department of the Navy						
TOA						
FAJ	-66,665					-66,665
Budget Authority	-66,665					-66,665
Department of the Air Force						
TOA						
FAJ	-118,835					-118,835
Budget Authority	-118,835					-118,835
Defense Agencies/OSD						
TOA						
FAJ	-120,100					-120,100
Budget Authority	-120,100					-120,100
Defense-Wide						
TOA	22,100					22,100
FAJ	600					600
Budget Authority	22,700					22,700
Total - Non-Action						
TOA	22,100					22,100
FAJ	-523,800					-523,800
Budget Authority	-501,700					-501,700

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Appropriation Title and Item (1)	Amended Budget Request 15 SEP 83 (4)	Authoriza- tion PL98-94 24 SEP 83 (6)	HAC Rpt. No. 98-427 Floor Act. 2 NOV 83 (9)	SAC Rpt. No. 98-292 Floor Act. 6 NOV 83 (13)	Conf. Rpt. No. 98-587 Final Act. 18 NOV 83 (17)	Enacted PL98-212 8 DEC 83 (18)
Department of the Army						
TOA	82,113,581	41,695,368	-3,147,465	-1,736,920	-2,605,329	59,308,252
FAJ			-106,300	-144,200	-181,600	-181,600
Budget Authority	82,113,581	41,695,368	-3,253,765	-1,881,120	-2,986,929	59,126,652
Department of the Navy						
TOA	83,663,771	65,279,362	-5,562,399	-3,050,633	-4,303,531	79,360,240
FAJ			-348,000	-322,900	-305,400	-305,400
Budget Authority	83,663,771	65,279,362	-5,562,399	-3,373,533	-4,608,931	79,054,840
Department of the Air Force						
TOA	86,983,954	69,628,893	-4,345,904	-2,954,996	-3,656,145	83,327,809
FAJ			-348,000	-372,000	-378,100	-378,100
Budget Authority	86,983,954	69,628,893	-4,693,904	-3,326,996	-4,034,245	82,949,709
Defense Agencies/OSD						
TOA	10,820,591	10,488,654	-500,143	-495,873	-534,062	10,286,529
FAJ						
Budget Authority	10,820,591	10,488,654	-500,143	-495,873	-534,062	10,286,529
Defense-Wide						
TOA	17,257,922	229,322	-324,500	339,000	176,500	17,434,422
FAJ						
Budget Authority	17,257,922	229,322	-324,500	339,000	176,500	17,434,422
Total - Dod Appropriation						
TOA	260,839,819	187,321,599	-13,880,411	-7,899,422	-11,122,567	249,717,252
FAJ			-454,300	-839,100	-865,100	-865,100
Budget Authority	260,839,819	187,321,599	-14,334,711	-8,738,522	-11,987,667	248,852,152

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Appropriation Title and Item (1)	Amended Budget Request 15 SEP 83 (4)	Authoriza- tion PL98-116 11 OCT 83 (6)	HAC Rpt. No. 98-236 Floor Act. 21 JUN 83 (9)	SAC Rpt. No. 98-180 Floor Act. 27 JUL 83 (13)	Conf. Rpt. No. 98-378 Final Act. 28 SEP 83 (17)	Enacted PL98-116 11 OCT 83 (18)
Department of the Army						
TOA	2,693,039	2,572,485	-140,798	-185,856	-151,576	2,541,463
FAJ						
Budget Authority	2,693,039	2,572,485	-140,798	-185,856	-151,576	2,541,463
Department of the Navy						
TOA	2,019,244	1,791,765	-220,303	-133,534	-171,629	1,847,615
FAJ						
Budget Authority	2,019,244	1,791,765	-220,303	-133,534	-171,629	1,847,615
Department of the Air Force						
TOA	2,891,800	2,524,891	-566,268	-425,851	-435,284	2,456,516
FAJ						
Budget Authority	2,891,800	2,524,891	-566,268	-425,851	-435,284	2,456,516
Defense Agencies/OSD						
TOA	413,144	306,386	-137,428	-81,650	-113,501	299,643
FAJ						
Budget Authority	413,144	306,386	-137,428	-81,650	-113,501	299,643
Defense-Wide						
TOA	304,000	150,000				304,000
FAJ	-154,000		-50,000	-100,000	-100,000	-254,000
Budget Authority	150,000	150,000	-50,000	-100,000	-100,000	50,000
Total - MilCon Appropriation						
TOA	8,321,227	7,345,527	-1,064,795	-826,891	-871,990	7,449,237
FAJ	-154,000		-50,000	-100,000	-100,000	-254,000
Budget Authority	8,167,227	7,345,527	-1,114,795	-926,891	-971,990	7,195,237

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Appropriation Title and Item (1)	Amended Budget Request (4)	Authoriza- tion PL (8)	HAC Rpt. No. Floor Act. (9)	SAC Rpt. No. Floor Act. (13)	Conf. Rpt. No. Final Act. (17)	Enacted PL (18)
Department of the Army						
TOA						
FAJ	-218,800					-218,800
Budget Authority	-218,800					-218,800
Department of the Navy						
TOA						
FAJ	-66,665					-66,665
Budget Authority	-66,665					-66,665
Department of the Air Force						
TOA						
FAJ	-118,835					-118,835
Budget Authority	-118,835					-118,835
Defense Agencies/OSD						
TOA						
FAJ	-120,100					-120,100
Budget Authority	-120,100					-120,100
Defense-Wide						
TOA	22,100					22,100
FAJ	600					600
Budget Authority	22,700					22,700
Total - Non-Action						
TOA	22,100					22,100
FAJ	-523,800					-523,800
Budget Authority	-501,700					-501,700

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Appropriation Title and Item (1)	Amended Budget Request 15 SEP 83 (4)	Authoriza- tion PL98-94 24 SEP 83 (8)	HAC Rpt. No. 98-427 Floor Act. 2 NOV 83 (9)	SAC Rpt. No. 98-292 Floor Act. 8 NOV 83 (13)	Conf. Rpt. No. 98-567 Final Act. 18 NOV 83 (17)	Enacted PL98-212 8 DEC 83 (18)
MILITARY PERSONNEL						
Military Personnel, Army						
TOA	15,237,800		-163,042	165,101	-169,267	15,048,533
Budget Authority	15,237,800		-163,042	165,101	-169,267	15,048,533
Military Personnel, Navy						
TOA	11,309,800		-128,323	139,072	-138,522	11,171,278
Budget Authority	11,309,800		-128,323	139,072	-138,522	11,171,278
Military Personnel, Marine Corps						
TOA	3,467,300		-19,976	48,359	-33,441	3,433,859
Budget Authority	3,467,300		-19,976	48,359	-33,441	3,433,859
Military Personnel, Air Force						
TOA	12,779,000		-175,609	124,803	-201,797	12,577,203
Budget Authority	12,779,000		-175,609	124,803	-201,797	12,577,203
Reserve Personnel, Army						
TOA	1,388,300		-41,450	38,300	-27,150	1,361,150
Budget Authority	1,388,300		-41,450	38,300	-27,150	1,361,150
Reserve Personnel, Navy						
TOA	744,000		-4,200	14,600	-4,200	739,800
Budget Authority	744,000		-4,200	14,600	-4,200	739,800
Reserve Personnel, Marine Corps						
TOA	177,400		-1,200	2,700	-1,200	176,200
Budget Authority	177,400		-1,200	2,700	-1,200	176,200
Reserve Personnel, Air Force						
TOA	383,600		-3,600	5,600	-3,600	380,000
Budget Authority	383,600		-3,600	5,600	-3,600	380,000

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National Guard Personnel, Army						
TOA	1,917,100		-59,150	60,500	-34,120	1,882,980
Budget Authority	1,917,100		-59,150	60,500	-34,120	1,882,980
National Guard Personnel, Air Force						
TOA	593,500		-4,400	10,900	-4,400	589,100
Budget Authority	593,500		-4,400	10,900	-4,400	589,100
Total - MILITARY PERSONNEL						
TOA	47,997,800		-600,950	610,135	-637,697	47,360,103
FAJ						
Budget Authority	47,997,800		-600,950	610,135	-637,697	47,360,103
RETIRED PAY, DEFENSE						
Retired Pay, Defense						
TOA	16,772,800		-180,200	-180,200	-180,200	16,592,600
Budget Authority	16,772,800		-180,200	-180,200	-180,200	16,592,600
Total - RETIRED PAY, DEFENSE						
TOA	16,772,800		-180,200	-180,200	-180,200	16,592,600
FAJ						
Budget Authority	16,772,800		-180,200	-180,200	-180,200	16,592,600
OPERATION AND MAINTENANCE						
Oper. and Maint., Army						
TOA	17,655,800	17,523,091	-878,818	-278,029	-600,954	17,054,848
Budget Authority	17,655,800	17,523,091	-878,818	-278,029	-600,954	17,054,848
Oper. and Maint., Navy						
TOA	22,601,800	22,489,400	-1,245,828	-284,292	-657,782	21,943,818
Budget Authority	22,601,800	22,489,400	-1,245,828	-284,292	-657,782	21,943,818

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Oper. and Maint., Marine Corps						
TOA	1,554,900	1,554,700	-43,950	-7,850	-30,300	1,524,600
Budget Authority	1,554,900	1,554,700	-43,950	-7,850	-30,300	1,524,600
Oper. and Maint., Air Force						
TOA	18,250,100	18,061,100	-1,169,854	-398,344	-676,205	17,573,895
Budget Authority	18,250,100	18,061,100	-1,169,854	-398,344	-676,205	17,573,895
Oper. and Maint., Defense Agencies						
TOA	6,818,900	6,709,400	-315,162	-235,556	-372,246	6,416,652
Budget Authority	6,818,900	6,709,400	-315,162	-235,556	-372,246	6,416,652
Oper. and Maint., Army Reserve						
TOA	654,800	685,500	33,550	22,300	29,050	683,850
Budget Authority	654,800	685,500	33,550	22,300	29,050	683,850
Oper. and Maint., Navy Reserve						
TOA	662,000	675,300	-3,100	-22,500	-27,500	634,500
Budget Authority	662,000	675,300	-3,100	-22,500	-27,500	634,500
Oper. and Maint., Marine Corps Reserve						
TOA	52,629	52,929	-600	250	-500	52,129
Budget Authority	52,629	52,929	-600	250	-500	52,129
Oper. and Maint., Air Force Reserve						
TOA	787,000	791,100	-12,850	3,900	-5,400	781,600
Budget Authority	787,000	791,100	-12,850	3,900	-5,400	781,600
Oper. and Maint., Army Nat'l Guard						
TOA	1,118,000	1,180,200	59,350	51,800	52,190	1,170,190
Budget Authority	1,118,000	1,180,200	59,350	51,800	52,190	1,170,190

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Oper. and Maint., Air Nat'l Guard						
TOA	1,740,700	1,808,900	28,650	66,600	48,600	1,799,300
Budget Authority	1,740,700	1,808,900	28,650	66,600	48,600	1,799,300
Rifle Practice, Army						
TOA	899	899				899
Budget Authority	899	899				899
Claims, Defense						
TOA	222,900	172,900	-62,500	-50,000	-62,500	160,400
Budget Authority	222,900	172,900	-62,500	-50,000	-62,500	160,400
Court of Military Appeals, Defense						
TOA	3,372	3,372				3,372
Budget Authority	3,372	3,372				3,372
Environmental Restoration Fund, Defense						
TOA				300,000	150,000	150,000
Budget Authority				300,000	150,000	150,000
Summer Olympics						
TOA	50,000	50,000		-5,000	-5,000	45,000
Budget Authority	50,000	50,000		-5,000	-5,000	45,000
Total - OPERATION AND MAINTENANCE						
TOA	72,173,600	71,758,791	-3,611,108	-836,721	-2,158,549	70,015,051
FAJ						
Budget Authority	72,173,600	71,758,791	-3,611,108	-836,721	-2,158,549	70,015,051
PROCUREMENT						
Aircraft Procurement, Army						
TOA	3,441,100	3,331,400	-220,152	-185,570	-227,052	3,214,048

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FAJ Budget Authority	3,441,100	3,331,400	-22,500 -242,652	-185,570	-227,052	3,214,048
Missile Procurement, Army						
TOA	3,060,500	2,903,400	-215,498	-170,400	-205,200	2,835,700
FAJ			-32,600	-32,600	-32,600	-32,600
Budget Authority	3,060,500	2,903,400	-215,498 -203,000	-203,000	-237,800	2,822,700
Procurement of W&TCV, Army						
TOA	4,890,416	4,734,500	-264,420	-142,072	-147,313	4,743,103
FAJ			-83,800	-111,600	-149,000	-149,000
Budget Authority	4,890,416	4,734,500	-348,220 -253,672	-253,672	-296,313	4,594,103
Procurement of Add W&TCV, Army						
TOA			110,000			
Budget Authority			110,000			
Procurement of Ammunition, Army						
TOA	2,311,189	2,147,100	-345,200	-243,289	-331,089	1,930,100
Budget Authority	2,311,189	2,147,100	-345,200 -315,200	-243,289	331,089	1,980,100
Other Procurement, Army						
TOA	5,267,877	4,836,200	-663,261	-514,800	-587,349	4,680,528
Budget Authority	5,267,877	4,836,200	-663,261 -514,800	-514,800	-587,349	4,680,528
National Guard Equipment, Army						
TOA		100,000				
Budget Authority		100,000				
Aircraft Procurement, Navy						
TOA	11,028,300	10,637,800	-1,034,055	-609,599	-853,692	10,174,608
FAJ			-22,100	-22,100		
Budget Authority	11,028,300	10,637,800	-1,034,055 -831,699	-831,699	-853,692	10,174,608

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Weapons Procurement, Navy						
TOA	3,992,600	3,903,000	-224,768	-149,500	-169,468	3,803,132
FAJ				-73,200	-77,800	-77,800
Budget Authority	3,992,600	3,903,000	-224,768	-222,700	-267,268	3,705,432
Shipbuilding and Conversion, Navy						
TOA	12,585,800	12,045,400	-1,672,150	-1,006,000	-1,342,800	11,143,000
FAJ				-227,600	-227,600	-227,600
Budget Authority	12,585,800	12,045,400	-1,672,150	-1,233,600	-1,370,400	11,215,400
Other Procurement, Navy						
TOA	4,887,501	4,497,600	-592,089	-493,796	-578,958	4,108,513
Budget Authority	4,887,501	4,497,600	-592,089	-493,796	-578,958	4,108,513
Procurement, Marine Corps						
TOA	1,835,049	1,805,200	-140,256	-69,888	-93,743	1,741,306
Budget Authority	1,835,049	1,805,200	-140,256	-69,888	-93,743	1,741,306
Aircraft Procurement, Air Force						
TOA	22,506,190	21,282,800	-1,087,580	-1,071,790	-1,102,980	21,403,210
FAJ			-348,000	-317,000	-323,100	-323,100
Budget Authority	22,506,190	21,282,800	-1,435,580	-1,388,790	-1,426,080	21,080,110
Missile Procurement, Air Force						
TOA	8,059,130	7,925,700	-272,018	-450,713	-256,292	7,802,838
FAJ				-55,000	-55,000	-55,000
Budget Authority	8,059,130	7,925,700	-272,018	-505,713	-311,292	7,747,838
Other Procurement, Air Force						
TOA	7,465,212	7,112,100	-671,947	-482,981	-550,980	6,914,232
Budget Authority	7,465,212	7,112,100	-671,947	-482,981	-550,980	6,914,232

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National Guard Equipment, Air Force TOA		25,000				
Budget Authority		25,000				
Procurement, Defense Agencies TOA	1,063,791	972,700	-121,134	-106,145	-121,134	942,657
Budget Authority	1,063,791	972,700	-121,134	-106,145	-121,134	942,657
National Guard and Reserve Equipment, Defense TOA			125,000	176,000	176,000	176,000
Budget Authority			125,000	176,000	176,000	176,000
Defense Production Act Purchases TOA	200,000		-200,000	-200,000	-200,000	
Budget Authority	200,000		-200,000	-200,000	-200,000	
Acquisition and Construction, Coast Guard TOA				300,000	300,000	300,000
Budget Authority				300,000	300,000	300,000
Total - PROCUREMENT TOA	92,594,655	88,259,900	-7,489,528	-5,420,543	-6,112,050	86,482,605
FAJ			-454,300	-839,100	-865,100	-865,100
Budget Authority	92,594,655	88,259,900	-7,943,828	-6,259,643	-6,977,150	85,617,505
RESEARCH, DEVELOP., TEST&EVAL.						
RDTE&E, Army TOA	4,711,200	4,203,078	-569,576	-535,761	-512,075	4,199,125
Budget Authority	4,711,200	4,203,078	-569,576	-535,761	-512,075	4,199,125
RDTE&E, Navy TOA	8,059,743	7,618,033	-585,806	-562,189	-499,925	7,559,818

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Budget Authority	8,059,743	7,618,033	-585,806	-562,189	-499,925	7,559,818
RD&E, Air Force						
TOA	12,781,197	12,622,193	-660,198	-478,171	-553,491	12,227,706
Budget Authority	12,781,197	12,622,193	-660,196	-478,171	-553,491	12,227,706
RD&E, Defense Agencies						
TOA	2,890,900	2,806,554	-210,747	-154,172	-187,280	2,703,620
Budget Authority	2,890,900	2,806,554	-210,747	-154,172	-187,280	2,703,620
Dir. of Test & Eval., Defense						
TOA	55,800	50,000	-6,800	-6,800	1,600	1,000
Budget Authority	55,800	50,000	-6,800	-6,800	1,600	1,000
Total - RESEARCH, DEVELOP., TEST&EVAL.						
TOA	28,498,840	27,299,858	-2,033,125	-1,737,093	-1,759,571	26,739,269
FAJ						
Budget Authority	28,498,840	27,299,858	-2,033,125	-1,737,093	-1,759,571	26,739,269
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program						
TOA	3,050	3,050				3,050
Budget Authority	3,050	3,050				3,050
Total - SPECIAL FOREIGN CURRENCY PROGRAM						
TOA	3,050	3,050				3,050
FAJ						
Budget Authority	3,050	3,050				3,050
REVOLVING AND MANAGEMENT FUNDS						
Army Stock Fund						
TOA	408,600		-29,200		-20,000	388,600
Budget Authority	408,600		-29,200		-20,000	388,600

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Navy Stock Fund						
TOA	682,869		-48,800	-50,000	-50,000	632,869
Budget Authority	682,869		-48,800	-50,000	-50,000	632,869
Marine Corps Stock Fund						
TOA	22,280		-1,500		-1,500	20,780
Budget Authority	22,280		-1,500		-1,500	20,780
Air Force Stock Fund						
TOA	1,638,325		-397,100	-285,000	-349,500	1,298,725
Budget Authority	1,638,325		-397,100	-285,000	-349,500	1,298,725
Defense Stock Fund						
TOA	47,000		-3,400		-3,400	43,600
Budget Authority	47,000		-3,400		-3,400	43,600
Army Industrial Fund						
TOA			99,400			
Budget Authority			99,400			
Navy Industrial Fund						
TOA			181,900			
Budget Authority			181,900			
Marine Corps Industrial Fund						
TOA			2,300			
Budget Authority			2,300			
Air Force Industrial Fund						
TOA			80,600			
Budget Authority			80,600			

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Defense Industrial Fund						
TOA			150,300		150,000	150,000
Budget Authority			150,300		150,000	150,000
 Total - REVOLVING AND MANAGEMENT FUNDS						
TOA	2,799,074		34,500	-335,000	-274,500	2,524,574
FAJ						
Budget Authority	2,799,074		34,500	-335,000	-274,500	2,524,574

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MILITARY CONSTRUCTION						
Military Construction, Army						
TOA	1,369,100	1,157,500	-153,535	-227,060	-184,960	1,184,140
Budget Authority	1,369,100	1,157,500	-153,535	-227,060	-184,960	1,184,140
Military Construction, Navy						
TOA	1,327,700	1,109,083	-145,795	-95,194	-121,183	1,206,517
Budget Authority	1,327,700	1,109,083	-145,795	-95,194	-121,183	1,206,517
Military Construction, Air Force						
TOA	1,910,900	1,492,178	-536,149	-408,409	-408,907	1,501,993
Budget Authority	1,910,900	1,492,178	-536,149	-408,409	-408,907	1,501,993
Military Construction, Defense Agencies						
TOA	393,400	286,642	-134,358	-81,650	-111,500	201,602
Budget Authority	393,400	286,642	-134,358	-81,650	-111,500	201,602
Mil. Con., Army National Guard						
TOA	54,300	66,826	10,827	5,000	13,320	67,020
Budget Authority	54,300	66,826	10,827	5,000	13,320	67,020
Mil. Con., Air National Guard						
TOA	78,900	108,620	31,452	1,000	29,988	108,688
Budget Authority	78,900	108,620	31,452	1,000	29,988	108,688
Mil. Con., Army Reserve						
TOA	51,700	54,700	1,000	3,000	3,000	54,700
Budget Authority	51,700	54,700	1,000	3,000	3,000	54,700
Mil. Con., Naval Reserve						
TOA	24,800	28,245	3,995	2,010	5,805	30,605
Budget Authority	24,800	28,245	3,995	2,010	5,805	30,605

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Mil. Con., Air Force Reserve						
TOA	41,200	41,200	1,000			41,200
Budget Authority	41,200	41,200	1,000			41,200
NATO Infrastructure						
TOA	300,000	150,000				300,000
FAJ	-150,000		-50,000	-100,000	-100,000	-250,000
Budget Authority	150,000	150,000	-50,000	-100,000	-100,000	50,000
Total - MILITARY CONSTRUCTION						
TOA	5,562,000	4,494,994	-921,563	-801,003	-774,505	4,777,465
FAJ	-150,000		-50,000	-100,000	-100,000	-250,000
Budget Authority	5,402,000	4,494,994	-971,563	-901,303	-874,505	4,527,465
FAMILY HOUSING						
Family Housing Construction, Army						
TOA	186,313	173,131	-14,404	-8,258	-13,636	172,677
Budget Authority	186,313	173,131	-14,404	-8,258	-13,636	172,677
Family Housing Operations and Debt, Army						
TOA	1,031,626	1,120,328	15,316	41,462	30,700	1,062,326
Budget Authority	1,031,626	1,120,328	15,316	41,462	30,700	1,062,326
Family Housing Construction, Navy						
TOA	118,761	74,961	-63,912	-38,647	-50,808	67,953
Budget Authority	118,761	74,961	-63,912	-38,647	-50,808	67,953
Family Housing Operations and Debt, Navy						
TOA	547,983	579,476	-14,591	-1,703	-5,443	542,540
Budget Authority	547,983	579,476	-14,591	-1,703	-5,443	542,540

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Family Housing Construction, Air Force						
TOA	171,112	112,649	-60,220	-46,993	-59,720	111,392
Budget Authority	171,112	112,649	-60,220	-46,993	-59,720	111,392
Family Housing Operations and Debt, AF						
TOA	689,688	770,244	-2,351	28,551	3,355	693,043
Budget Authority	689,688	770,244	-2,351	28,551	3,355	693,043
Family Housing Construction, Defense						
TOA	1,245	1,245	-220		-220	1,025
Budget Authority	1,245	1,245	-220		-220	1,025
Family Housing Operations and Debt, Defense						
TOA	18,499	18,499	-2,850		-1,683	16,816
Budget Authority	18,499	18,499	-2,850		-1,683	16,816
Homeowners Asst Fund, Def.						
TOA	4,000					4,000
FAJ	-4,000					-4,000
Budget Authority						
Total - FAMILY HOUSING						
TOA	2,769,227	2,850,533	-143,232	-25,568	-97,455	2,671,772
FAJ	-4,000					-4,000
Budget Authority	2,765,227	2,850,533	-143,232	-25,568	-97,455	2,667,772

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DEFENSE-WIDE CONTINGENCIES						
Military Personnel Legislation						
TOA	22,100					22,100
Budget Authority	22,100					22,100
Total - DEFENSE-WIDE CONTINGENCIES						
TOA	22,100					22,100
FAJ						
Budget Authority	22,100					22,100
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army						
TOA						
FAJ	-218,900					-218,900
Budget Authority	-218,900					-218,900
Offsetting Receipts, Navy						
TOA						
FAJ	-67,500					-67,500
Budget Authority	-67,500					-67,500
Offsetting Receipts, Air Force						
TOA						
FAJ	-118,900					-118,900
Budget Authority	-118,900					-118,900
Offsetting Receipts, Defense						
TOA						
FAJ	-120,100					-120,100
Budget Authority	-120,100					-120,100
Total - DEDUCTIONS FOR OFFSETTING RCPTS						
TOA						

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FAJ Budget Authority	-525,400 -525,400					-525,400 -525,400
TRUST FUNDS						
Ainsworth Library (Trust)						
TOA						
FAJ	100					100
Budget Authority	100					100
Ofc of Naval Records&History Fund(Trust)						
TOA						
FAJ	19,335					19,335
Budget Authority	19,335					19,335
Air Force General Gift Fund (Trust)						
TOA						
FAJ	65					65
Budget Authority	65					65
Total - TRUST FUNDS						
TOA						
FAJ	19,500					19,500
Budget Authority	19,500					19,500
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy						
TOA						
FAJ	-18,500					-18,500
Budget Authority	-18,500					-18,500
Total - INTERFUND TRANSACTIONS						
TOA						
FAJ	-18,500					-18,500
Budget Authority	-18,500					-18,500

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HOMEOWNERS ASST FUND, DEFENSE						
Homeowners Asst Fund, Def.						
TOA						
FAJ	600					600
Budget Authority	600					600
Total - HOMEOWNERS ASST FUND, DEFENSE						
TOA						
FAJ	600					600
Budget Authority	600					600

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DEFENSE-WIDE CONTINGENCIES						22,100
Military Personnel Legislation (Request)	22,100					22,100
All other programs	22,100					22,100
Total - Military Personnel Legislation	22,100					
Total - DEFENSE-WIDE CONTINGENCIES	22,100					22,100
TOA						22,100
FAJ	22,100					
Budget Authority						

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DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army (Request)	-218,900					-218,900
Financing Adjustments:						
001 OFFSETTING RECEIPTS, ARMY	-218,900					-218,900
Total - Offsetting Receipts, Army	-218,900					-218,900
Offsetting Receipts, Navy (Request)	-67,500					-67,500
Financing Adjustments:						
001 OFFSETTING RECEIPTS, NAVY	-67,500					-67,500
Total - Offsetting Receipts, Navy	-67,500					-67,500
Offsetting Receipts, Air Force (Request)	-118,900					-118,900
Financing Adjustments:						
001 OFFSETTING RECEIPTS, AIR FORCE	-118,900					-118,900
Total - Offsetting Receipts, Air Force	-118,900					-118,900
Offsetting Receipts, Defense (Request)	-120,100					-120,100
Financing Adjustments:						
001 OFFSETTING RECEIPTS, DEFENSE	-120,100					-120,100
Total - Offsetting Receipts, Defense	-120,100					-120,100
Total - DEDUCTIONS FOR OFFSETTING RCPTS						
TOA						
FAJ	-525,400					-525,400
Budget Authority	-525,400					-525,400

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TRUST FUNDS						
Ainsworth Library (Trust) (Request)	100					100
Financing Adjustments:						
001 TRUST FUNDS, ARMY	100					100
Total - Ainsworth Library (Trust)	100					100
Ofc of Naval Records&History Fund(Trust) (Request)	19,335					19,335
Financing Adjustments:						
001 TRUST FUNDS, NAVY	19,335					19,335
Total - Ofc of Naval Records&History Fund(Trust)	19,335					19,335
Air Force General Gift Fund (Trust) (Request)	65					65
Financing Adjustments:						
001 TRUST FUNDS, AIR FORCE	65					65
Total - Air Force General Gift Fund (Trust)	65					65
Total - TRUST FUNDS						
TOA						
FAJ	19,500					19,500
Budget Authority	19,500					19,500

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INTERFUND TRANSACTIONS						
Interfund Transactions, Navy (Request)	-18,500					-18,500
Financing Adjustments:						
001 INTRAGOVERNMENTAL TRUST FUNDS	-18,500					-18,500
Total - Interfund Transactions, Navy	-18,500					-18,500
Total - INTERFUND TRANSACTIONS						
TOA	-18,500					-18,500
FAJ	-18,500					-18,500
Budget Authority						

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HOMEOWNERS ASST FUND, DEFENSE						
Homeowners Asst Fund, Def. (Request)	600					600
Financing Adjustments:						
900 FINANCING ADJUSTMENT	600					600
Total - Homeowners Asst Fund, Def.	600					600
Total - HOMEOWNERS ASST FUND, DEFENSE						
TOA						
FAJ	600					600
Budget Authority	600					600

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MILITARY PERSONNEL						
Military Personnel, Army (Request)	15,237,800		-163,042	165,101	-189,267	15,046,533
002 MILITARY PAY RAISE				372,900		
003 RETENTION IMPROVEMENTS			79,400	78,900	79,400	79,400
004 UNEMPLOYMENT COMPENSATION	71,600		1,700	1,700	1,700	73,300
005 SEL REENLISTMENT BONUS	136,660		-50,732	-50,732	-50,732	85,928
006 ENLISTMENT BONUS	125,150		-1,600	-1,600	-1,600	123,550
007 OVERSEAS STATION ALLOWANCE	37,985			-6,800	-6,800	31,185
008 CLASSIFIED PROGRAMS			-10,410	-5,432		
010 PCS-TEMP LODGING EXPENSE	55,700		-55,700	-55,735	-55,735	-35
011 PCS-EUROPEAN TRP STRNTH ROTATIONAL MOVES	290,541		-8,500	-10,000	-10,000	280,541
012 PCS-INFLATION	64,500		-4,500	-4,500	-4,500	60,000
013 PCS-EXMP FRM REGS GOV TOUR LNTHS(ORACE COMM)				-38,000	-19,000	-19,000
015 PCS-HOUSEHOLD GOODS WEIGHT ALLOWANCE	38,000		-38,000	-38,000	-38,000	
016 VHA-FY 1983 CAP ON INCREASE	214,231			-25,000	-25,000	189,231
019 ACTIVE ARMY END STRENGTH	13,900		-26,800	-31,200	-26,500	-12,900
020 HAWK MISSILE MAINT			-10,000		-5,000	-5,000
024 PHYSICIANS SPEC PAY	78,663		-10,000			78,663
026 RECRUITING & ADVERTISING-MILITARY PAY	153,500		-700			153,500
028 PCS-SHIPFERS ASSOCIATIONS			-800		-800	-800
029 PCS-IMPROVED RETENTION	566,000		-20,400	-21,400	-20,400	545,600
030 NEW FOOD COST INDEX	253,108		-4,200		-4,200	248,908
031 OVERSEAS ALLOWANCES-EUROPEAN TROOP STRENGTH	138,259		-1,300		-1,800	136,459
All other programs	13,000,003					13,000,003
Total - Military Personnel, Army	15,237,800		-163,042	165,101	-189,267	15,046,533
Military Personnel, Navy (Request)	11,009,800		-128,323	139,072	-138,522	11,171,278
002 MILITARY PAY RAISE				270,600		
003 RETENTION IMPROVEMENTS			118,000	117,600	117,600	117,600
004 UNEMPLOYMENT COMPENSATION	56,000		-16,800	-16,800	-16,800	39,200
005 SEL REENLISTMENT BONUS	275,534		-68,722	-68,722	-68,722	206,812
006 ENLISTMENT BONUS	16,500		-5,400	-5,400	-5,400	11,100
007 OVERSEAS STATION ALLOWANCE	41,428			-7,600	-7,600	33,828
008 CLASSIFIED PROGRAMS	2,606			-2,606		2,606
009 AVIATION OFFICER CONTINUATION PAY	38,800		-3,400			38,800
010 PCS-TEMP LODGING EXPENSE	23,800		-23,800	-23,800	-23,800	

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011 PCS-EUROPEAN TRP STRNGTH ROTATIONAL MOVES			-5,600	-3,000	-3,000	-3,000
012 PCS-INFLATION	23,941		-2,700	-2,700	-2,700	21,241
013 PCS-EXEMPT FROM REGS GOV TOUR LENGTHS				-21,000	-10,500	-10,500
014 PCS FREEZE	603,959		-12,201	-30,300	-39,500	561,159
015 VHA-FY 1983 CAP ON INCREASE	305,882			-35,000	-35,000	270,882
017 SUBSISTENCE INFLATION	12,964		-1,500	-1,500	-1,500	11,464
018 ACTIVE NAVY END STRENGTH	49,400		-49,400	-30,700	-30,700	18,700
024 PHYSICIANS SPEC PAY	60,585		-5,000			55,585
026 RECRUITING & ADVERTISING-MILITARY PAY	108,661		-5,900			102,761
028 PCS-SHIPPER ASSOCIATIONS			-100		-100	-100
029 PCS-IMPROVED RETENTION			-35,000			
030 NEW FOOD COST INDEX	7,900		-7,900		-7,900	
031 OVERSEAS ALLOWANCES-EUROPEAN TROOP STRENGTH			-2,900		-2,900	-2,900
All other programs	9,681,840					9,681,840
Total - Military Personnel, Navy	11,309,800		-128,323	139,072	-138,522	11,171,278
Military Personnel, Marine Corps (Request)	3,467,300		-19,976	48,359	-33,441	3,433,859
002 MILITARY PAY RAISE				81,700		
003 RETENTION IMPROVEMENTS			7,100	7,100	7,100	7,100
004 UNEMPLOYMENT COMPENSATION	25,340		-1,400	-1,400	-1,400	23,940
005 SEL REENLISTMENT BONUS	77,732		-5,876	-5,876	-5,876	71,856
006 ENLISTMENT BONUS	12,730		-900	-900	-900	11,830
007 OVERSEAS STATION ALLOWANCE	29,029			-500	-500	28,529
010 PCS-TEMP LODGING EXPENSE	8,965		-9,000	-8,965	-8,965	
011 PCS-EUROPEAN TRP STRNGTH ROTATIONAL MOVES	2,218			-300	-300	1,918
012 PCS-INFLATION	3,981		-500	-500	-500	3,481
013 PCS-EXEMPT FROM REGS GOV TOUR LENGTHS	191,771			-7,000	-3,500	188,271
015 VHA-FY 1983 CAP ON INCREASE	81,442			-10,000	-10,000	71,442
017 SUBSISTENCE INFLATION	5,680		-600	-600	-600	5,080
018 ACTIVE MARINE CORPS END STRENGTH	15,500		-7,000	-4,400	-6,400	9,100
020 AVIATION OFFICER CONTINUATION PAY	12,354		-200			12,154
022 NEW FOOD COST INDEX	1,600		-1,600		-1,600	
All other programs	2,998,958					2,998,958
Total - Military Personnel, Marine Corps	3,467,300		-19,976	48,359	-33,441	3,433,859
Military Personnel, Air Force (Request)	12,779,000		-175,609	124,803	-201,797	12,577,203

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
002 MILITARY PAY RAISE				326,500		
003 RETENTION IMPROVEMENTS			123,200	120,900	120,900	120,900
004 UNEMPLOYMENT COMPENSATION	46,206		-4,000	-4,000	-4,000	42,206
005 SEL REENLISTMENT BONUS	134,031		-29,725	-29,725	-29,725	104,306
007 OVERSEAS STATION ALLOWANCE	67,313			-15,100	-15,100	52,213
010 PCS	912,256		-91,584	-120,200	-109,584	802,672
015 VHA-FY 1983 CAP ON INCREASE	260,069			-30,000	-30,000	230,069
017 SUBSISTENCE INFLATION	748,683		-800	-800	-800	747,883
018 ACTIVE AIR FORCE END STRENGTH			-160,200	-122,772	-126,838	-126,838
022 PHYSICIANS SPECIAL PAY	59,056		-5,000			59,056
026 NEW FOOD COST INDEX	2,100		-2,100		-2,100	
027 OVERSEAS ALLOWANCES-EUROPEAN TROOP STRENGTH			-4,500		-4,500	-4,500
028 RECRUITING & ADVERTISING-MILITARY PAY	67,612		-900			67,612
All other programs	10,481,674					10,431,674
Total - Military Personnel, Air Force	12,779,000		-175,609	124,803	-201,797	12,577,203
Reserve Personnel, Army (Request)	1,388,300		-41,450	38,300	-27,150	1,361,150
002 RESERVE PAY RAISE				30,500		
003 FULL TIME SUPPORT	97,543		-17,000	-6,300	-10,300	87,243
004 VHA FOR RESERVISTS	22,156		-6,900	-6,900	-6,900	15,256
006 AVERAGE STRENGTH ADJUSTMENT				11,200		
008 AGR/TECHNICIAN MIX	35,100		-17,550		-9,950	25,150
777 INDIVIDUAL READY RESERVE BONUSES				9,800		
All other programs	1,233,501					1,233,501
Total - Reserve Personnel, Army	1,388,300		-41,450	38,300	-27,150	1,361,150
Reserve Personnel, Navy (Request)	744,000		-4,200	14,600	-4,200	739,800
002 RESERVE PAY RAISE				17,900		
010 VHA	17,603		-4,200	-4,200	-4,200	13,403
015 INDIVIDUAL READY RESERVE BONUSES				900		
All other programs	726,397					726,397
Total - Reserve Personnel, Navy	744,000		-4,200	14,600	-4,200	739,800
Reserve Personnel, Marine Corps (Request)	177,400		-1,200	2,700	-1,200	176,200

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002 RESERVE PAY RAISE				3,600		
010 VHA	2,768		-1,200	-1,200	-1,200	1,566
015 INDIVIDUAL READY RESERVE BONUSES				300		
All other programs	174,634					174,634
Total - Reserve Personnel, Marine Corps	177,400		-1,200	2,700	-1,200	176,200
Reserve Personnel, Air Force (Request)	383,600		-3,600	5,800	-3,600	380,000
002 RESERVE PAY RAISE				8,400		
010 VHA	5,775		-3,600	-3,600	-3,600	2,175
015 INDIVIDUAL READY RESERVE BONUSES				1,000		
All other programs	377,825					377,825
Total - Reserve Personnel, Air Force	383,600		-3,600	5,800	-3,600	380,000
National Guard Personnel, Army (Request)	1,917,100		-59,150	60,500	-34,120	1,882,980
002 PAY RAISE				47,800		
003 FULL TIME SUPPORT	200,592		-8,000	-3,700	-4,800	195,792
004 VHA FOR RESERVISTS	8,200		-8,200	-8,200	-8,200	
010 ACTIVE GUARD/RESERVE CONV PROG	140,324		-10,000		-5,000	135,324
012 AGR/TECHNICIAN MIX	65,900		-32,950		-16,120	49,780
777 AVERAGE STRENGTH ADJUSTMENT				24,600		
All other programs	1,502,084					1,502,084
Total - National Guard Personnel, Army	1,917,100		-59,150	60,500	-34,120	1,882,980
National Guard Personnel, Air Force (Request)	593,500		-4,400	10,900	-4,400	589,100
002 PAY RAISE				15,300		
010 VHA	12,573		-4,400	-4,400	-4,400	8,173
All other programs	580,927					580,927
Total - National Guard Personnel, Air Force	593,500		-4,400	10,900	-4,400	589,100
Total - MILITARY PERSONNEL						
TOA	47,997,800		-600,950	610,135	-637,697	47,360,103
FAJ						
Budget Authority	47,997,800		-600,950	610,135	-637,697	47,360,103

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RETIRE PAY, DEFENSE						
Retired Pay, Defense (Request)	16,772,800		-180,200	-180,200	-180,200	16,592,600
777 UNDISTRIBUTED						
All other programs	16,772,800		-180,200	-180,200	-180,200	-180,200
Total - Retired Pay, Defense	16,772,800		-180,200	-180,200	-180,200	16,592,600
Total - RETIRED PAY, DEFENSE						
TOA	16,772,800		-180,200	-180,200	-180,200	16,592,600
FAJ						
Budget Authority	16,772,800		-180,200	-180,200	-180,200	16,592,600

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		(4)	(8)	(9)	(13)	(17)	(18)
OPERATION AND MAINTENANCE Oper. and Maint., Army		17,655,600	17,523,081	-878,816	-278,029	-600,954	17,054,846
002 BORROWED MILITARY MANPOWER		260,260	260,260				260,260
003 MILITARY END STRENGTH		20,000	14,700	-3,300	-3,300	-3,300	16,700
004 RECRUITING & ADVERTISING		242,900	232,900	-10,000	-10,000	-10,000	232,900
005 FORCE MODERNIZATION		1,670,131	1,645,131	-25,000	-25,000	-25,000	1,645,131
006 AUDIT REPORTS		51,000		-48,000	-49,000	-49,000	2,000
007 STOCK FUND BILLING		75,000		-75,000	-75,000	-75,000	
008 SPECIALIZED TRAINING		240,666	235,666	-5,000	-5,000	-5,000	235,666
009 MAINTENANCE & LOGISTICS		74,395	74,395				74,395
010 FUEL COST REESTIMATE		497,537	409,537				497,537
011 INFLATION		817,691	695,691				817,691
012 COMMISSARY FACILITIES (KOREA)		254,100	255,900				254,100
013 CIVILIAN PAY			170,900		170,900		
015 CLASSIFIED PROGRAM		5,900	1,100	-5,895	-4,820	-5,895	5
016 BACHELOR HOUSING FURNITURE		54,500	54,500		-8,000	-8,000	46,500
017 COMMERCIAL ACTIVITIES		50,076	40,076	-10,000	-10,000	-10,000	40,076
018 FORCE STRUCTURE		2,311	2,311				2,311
019 APPROP FUNDS FOR LIB & SPORTS		29,100	29,100				29,100
020 C3 ABOVE DIVISION		14,795	14,795				14,795
022 PROJECT VIABLE		69,600	54,600		-15,000		69,600
023 METHODS & STANDARDS PROGRAM		4,400		-4,400	-4,400	-4,400	
024 INSTALLATION SECURITY		13,145	13,145				13,145
025 SUPPLY, MAINT & TRANSP ACT		136,704	128,104	-8,600	-8,600	-8,600	128,104
026 TELEPHONE SYSTEM		7,699	3,399	-4,300	-4,300	-4,300	3,399
027 DEFENSE DATA NETWORK		14,100	9,100	-5,000	-5,000	-5,000	9,100
028 HOSPITAL REPAIRS		11,960	11,960				11,960
029 TAC WHEELED VEH UPGRADE		59,125	51,625	-7,500	-7,500	-7,500	51,625
030 BASE OPERATIONS (UNDISTRIBUTED)		21,400	21,400	-21,400	-2,000	-11,700	9,700
040 CIVILIAN END STRENGTH FREEZE		5,293,740	5,217,240	-76,500	-76,500	-76,500	5,217,240
050 HAZARDOUS CARGO SHIPMENTS		60,000	60,000		-1,000	-1,000	59,000
060 CIVILIAN PERSONNEL OFC CONSOLID		6,000	6,000		-6,000	-1,000	5,000
100 MAINTENANCE OF REAL PROPERTY		2,103,333	2,103,333	3,000		3,000	2,106,333
101 INDUSTRIAL PLANT EQUIPMENT		162,500	162,500	-162,500		-42,500	120,000
102 FOREIGN CURRENCY		2,064,634	2,064,634	-116,442	-82,759	-116,442	1,945,192
103 CONSULTANTS		81,941	81,941	-7,100	-7,100	-7,100	74,841
104 LEASING OF VEHICLES		5,300	5,300	-2,100		-2,100	3,200
106 LEGISLATIVE LIAISON		1,119	1,119	-200	-200	-200	919

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106 PUBLIC AFFAIRS	8,751	8,751	-1,100	-1,100	-1,100	7,651
107 AUDIOVISUAL	163,132	163,132	-2,950	-2,950	-2,950	160,182
108 ARMY RUG FACTORY	4,900	4,900	-4,900		-4,900	
110 MSC CARGO RATES	5,000	5,000	-5,000	-5,000	-5,000	
111 FED EMPLOYEES COMP FUND	12,200	12,200	-12,200	-12,200	-12,200	
112 MAINT OF FIELDED SYSTEMS			50,000		25,000	25,000
113 YEAR-END SPENDING			-18,000		-9,000	-9,000
114 CINC HEADQUARTERS TRANSFER	10,129	10,129	-10,129			10,129
116 INTERSERVICE DEPOT MAINT			-5,000		-5,000	-5,000
117 ADP LEASE/COMPETITION	137,876	137,876	-138,000		-30,867	107,009
119 EXCESS/SURPLUS PROPERTY			-98,500		-59,400	-59,400
120 EUROPEAN TROOP STRENGTH	2,000	2,000	-2,000	-2,000	-2,000	
121 IMPROVED MILITARY RETENTION			-34,000		-5,000	-5,000
122 SHIPPERS ASSOCIATION	800	800	-800		-600	
123 ARMY CONTINUING EDUCATION (ACE)	28,974	28,974	-1,000		-1,000	27,974
150 FAMILY ADVOCACY PROGRAM	1,500	1,500		-1,500	-1,500	
160 ENVIRONMENTAL FUND TRANSFER	13,700	13,700		-13,700	-13,700	
170 PARTS PROCUREMENT MANAGEMENT					5,000	5,000
700 ACTIVE ARMY PERSONNEL RED						
900 UNDISTRIBUTED		-9				
975 NEW INFLATION ESTIMATES						
All other programs	2,789,776	3,001,776				2,789,776
Total - Oper. and Maint., Army	17,655,800	17,523,091	-878,816	-278,029	-600,954	17,054,846
Oper. and Maint., Navy (Request)	22,601,600	22,489,400	-1,245,826	-284,292	-657,732	21,941,818
002 MILITARY END STRENGTH		-15,200	-14,800	-14,800	-14,800	-14,800
003 RECRUITING AND ADVERTISING	79,598	74,598	-5,000	-5,000	-5,000	74,598
004 AUDIT REPORTS		-71,000				
005 FLEET COMMANDS & STAFF	102,633	92,633	-10,000	-10,000	-10,000	92,633
006 CNO STAFF OFFICES	38,131	37,131	-1,000	-1,000	-1,000	37,131
007 SEC OF THE NAVY STAFF OFFICES	36,359	35,359	-1,000	-1,000	-1,000	35,359
008 AIR STAFFS	4,598	3,598	-1,000	-1,000	-1,000	3,598
009 ADHOC ADMIN FUNCTIONS	37,211	32,211	-5,000	-5,000	-5,000	32,211
010 NAVY MILITARY PERS COMMAND	87,795	62,795	-10,000	-10,000	-10,000	77,795
011 SPECIALIZED SKILL TRAINING		-8,000		-5,000	-5,000	-5,000
012 CONTRACT STUDIES, ANALYSES & SUPPORT		-10,000				
013 AIRCRAFT DEPOT MAINTENANCE	2,172,336	2,122,336	-90,000	-50,000	-90,000	2,082,336
014 WESTPAC RA/TA MAINTENANCE		-5,000				

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015 SHIP MAINTENANCE & MODERNIZATION			-31,000	-31,000	-31,000	-31,000
016 SHIP MAINTENANCE					100,000	100,000
017 SEALIFT PREPOSITIONING	286,200	286,200				286,200
018 BASE OPERATIONS		-15,000	-15,000	-15,000	-15,000	-15,000
019 OTHER COMMUNICATIONS	136,296	126,296	-10,000	-10,000	-10,000	126,296
020 OTHER TRAINING SUPPORT	264,010	254,010	-10,000	-10,000	-10,000	254,010
021 FUEL COST REESTIMATE	2,216,414	1,758,414				2,216,414
022 INFLATION	1,173,824	1,016,424				1,173,824
023 FLYING HOURS	1,573,809	1,603,809	30,000	30,000	30,000	1,603,809
024 REAL PROPERTY MAINTENANCE	696,723	706,723		10,000	10,000	706,723
025 CIVILIAN PAY		212,700		212,700		
030 CLASSIFIED PROGRAM		-5,600	-15,430	-5,592	-15,430	-15,430
031 CIVILIAN E/S REDUCTION		-38,100	-38,100	-38,100	-38,100	-38,100
032 TACTICAL FLAG COMMAND CENTER	13,614	7,614	-5,900	-5,900	-5,900	7,614
033 TRAINING EQUIPMENT MAINTENANCE		-8,000	-8,000	-8,000	-8,000	-8,000
034 MEDICAL CARE FOR ES INCREASE	283,939	283,939	-5,000	-5,000	-5,000	283,939
035 ADMINISTRATION	295,962	295,962	-15,000	-15,000	-15,000	280,962
036 NAVY FAC ENGR CMD (UNDISTRIBUTED)		-15,000	-15,000	-15,000	-15,000	-15,000
037 SEA SYSTEMS COMMAND (UND)		-40,000	-40,000	-40,000	-40,000	-40,000
038 ELECTRONIC SYSTEMS COMMAND (UND)		-25,000	-25,000	-25,000	-25,000	-25,000
039 TRIDENT-C3 SYSTEMS AUDITS		-8,000	-8,000	-8,000	-3,000	-8,000
040 CRUISE MISSILE PROGRAMS (UNDISTRIBUTED)	47,970	39,970	-8,000	-8,000	-8,000	39,970
042 SUPPLY SYSTEMS COMMAND (UND)	1,206,918	1,206,918				1,206,918
043 SHIPYARD SECURITY		5,000	2,500	2,500	2,500	2,500
049 LSD-26 OPERATIONS		18,300	16,300	18,300	18,300	18,300
055 JVN PROJECT OFFICE	1,800	1,800	-2,050			1,800
060 USS NEW JERSEY-INDUSTRIAL FUND RATES			-9,400	-9,400	-9,400	-9,400
065 AUXILIARY CRANE SHIP-TACS	10,800	10,800	-10,800			10,800
070 AVIATIONS LOGISTICS SPT SHIP-TAVB	10,000	10,000		-10,000	-6,400	3,600
075 OVERSEAS BANKING	4,700	4,700	-2,500	-2,500	-2,500	2,200
080 INDUST PLANT EQUIPMENT			-265,100	-10,000	-70,100	-70,100
081 MANUFACTURING METHODS & TECH	3,147	3,147	-3,147		-3,147	
082 FOREIGN CURRENCY			-19,905	-35,000	-19,905	-19,905
083 BASE OPS CONSOLIDATION	2,102,873	2,102,873	-10,600	-5,000	-7,600	2,095,073
084 CONSULTANTS	369,808	369,808	-18,300	-38,300	-38,300	331,508
085 LEASING OF VEHICLES			-1,300		-1,300	-1,300
086 LEGISLATIVE LIASON	3,554	3,554	-200	-200	-200	3,354
087 PUBLIC AFFAIRS	2,570	2,570	-500	-500	-500	2,070
088 MSC CARGO RATES			-15,000	-15,000	-15,000	-15,000
090 FINANCE CENTERS			-8,000	-8,000	-8,000	-8,000

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	(4)	(8)	(9)	(13)	(17)	(18)
091 FED EMPLOYEES COMP FUND	128,183	128,183	-33,800	-33,800	-33,800	94,383
092 NAVPRO/MINNEAPOLIS			-1,000	-1,000	-1,000	-1,000
093 TELEPHONE SERVICE			-5,000	-5,000	-5,000	-5,000
094 OKINAWA OVERSTAFFING			-200	-200	-200	-200
095 COMPUTERIZED FLIGHT PLANS			-15,000		-15,000	-15,000
096 YEAR-END SPENDING			-23,600		-11,800	-11,800
097 IMPROPER O&M BUYS			-25,000		-20,000	-20,000
098 CINC HEADQUARTERS TRANSFERS	30,194	30,194	-30,194			30,194
099 REAL ESTATE LEASE			-5,000	-5,000	-5,000	-5,000
100 INTERSERVICE DEPOT MAINT			-10,000		-10,000	-10,000
101 ADP LEASE/COMPETITION			-182,000	-10,000	-42,000	-42,000
102 LEASING COMMUNITY PROPERTY			-6,000	-6,000	-6,000	-6,000
103 ENVIRONMENTAL HEALTH CENTER			-1,000	-1,000	-1,000	-1,000
104 BASE CLOSURE			-1,000	-1,000	-1,000	-1,000
105 PAYMENT DISCOUNTS			-5,000	-5,000	-5,000	-5,000
106 EXCESS/SURPLUS PROPERTY			-178,400		-77,700	-77,700
107 EUROPEAN TROOP STRENGTH			-400	-400	-400	-400
108 IMPROVED MILITARY RETENTION			-22,000		-3,000	-3,000
109 SHIPPERS ASSOCIATION			-300		-300	-300
110 TUITION ASSISTANCE			-700			
140 CNM HEADQUARTERS	21,278	21,278		-5,000	-2,500	18,778
145 OFF DUTY VOLUNTEER EDUCATION				-1,000	-1,000	-1,000
150 FAMILY ADVOCACY PROGRAM	1,500	1,500		-2,000	-2,000	-500
170 PARTS PROCUREMENT MANAGEMENT					5,000	5,000
200 SHELTER FOR THE HOMELESS		1,000				
300 ENVIRONMENTAL FUND TRANSFER	8,100	8,100		-8,100	-8,100	
900 UNDISTRIBUTED						
975 NEW INFLATION ESTIMATES						
All other programs	9,143,853	9,767,853				9,143,853
Total - Oper. and Maint., Navy	22,601,600	22,489,400	-1,245,826	-284,292	-657,782	21,943,818
Oper. and Maint., Marine Corps (Request)	1,554,900	1,554,700	-43,950	-7,850	-30,300	1,524,600
002 MILITARY END STRENGTH	2,178	-2,022	-4,200	-4,200	-4,200	-2,022
003 RECRUITING & ADVERTISING	52,234	50,234	-2,000	-2,000	-2,000	50,234
004 FUEL PRICE REESTIMATE	43,120	36,420				43,120
005 INFLATION	28,448	17,946				28,448
006 CIVILIAN PAY		9,500		9,500		
007 CIVILIAN E/S REDUCTION	229,674	227,374	-2,300	-2,300	-2,300	227,374

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
008 BASE OPERATIONS	236,758	231,758	-5,000	-5,000	-5,000	231,758
015 MC/NAVY ACTIVITIES IN OKINAWA	61,959	61,959	-3,000	-3,000	-3,000	58,959
021 INDUST PLANT EQUIPMENT			-4,000		-1,000	-1,000
022 BASE OPERATIONS CONSOLIDATION			-1,400		-700	-700
023 CONSULTANTS	13,950	13,950	-1,700		-1,700	12,250
024 AUDIOVISUAL	5,686	5,686	-250	-250	-250	5,436
025 FEDERAL EMPLOYEES COMP FUND	5,282	5,282	-600	-600	-600	4,682
026 EXCESS SURPLUS PROPERTY			-12,100		-8,000	-8,000
027 YEAR-END SPENDING			-1,500		-750	-750
028 IMPROVED MILITARY RETENTION			-2,800			
029 SHIPPERS ASSOCIATION			-100		-100	-100
030 ADP LEASE/COMPETITION	3,137	3,137	-3,000		-700	2,437
975 NEW INFLATION ESTIMATES						
All other programs	872,476	893,476				872,476
Total - Oper. and Maint., Marine Corps	1,554,900	1,554,700	-43,950	-7,850	-30,300	1,524,600
Oper. and Maint., Air Force (Request)	18,250,100	18,061,100	-1,169,054	-398,344	-676,205	17,573,895
002 MILITARY END STRENGTH	25,259	-18,641	-39,900	-39,900	-39,900	-14,641
003 RECRUITING AND ADVERTISING	49,386	42,386	-7,000	-7,000	-7,000	42,386
005 STOCK FUND BILLINGS	95,000		-95,000	-95,000	-95,000	
006 MX FACILITY DESIGN		-1,200	-1,200	-1,200	-1,200	-1,200
007 TACTICAL AIR FORCE FLYING HOURS	1,615,349	1,600,349	-15,000	-79,400	-72,400	1,542,949
008 MGMT HEADQUARTERS	392,705	392,705				392,705
009 GLCM REAL PROP MAINT	29,300	29,300				29,300
011 FACILITY PROJECTS BY CONTRACT	60,600	46,200	-14,400	-14,400	-14,400	46,200
012 FUEL PRICE REESTIMATE	2,680,480	2,066,580				2,680,480
013 INFLATION	875,729	875,729				875,729
014 AIRCRAFT DAMAGE REPAIR	12,025	27,025	15,000		15,000	27,025
015 INCREASE OP HELICOPTERS	20,344	21,144	800		800	21,144
016 CIVILIAN PAY		132,000		132,000		
020 CLASSIFIED PROGRAM		-10,800	-15,452	-13,352	-15,452	-15,452
021 CIVILIAN ES REDUCTION	3,611,261	3,600,961	-10,300	-10,300	-10,300	3,600,961
022 MWR ACTIVITIES	259,797	259,797				259,797
023 CONTRACT SERVICES/CONSULTANTS	387,215	367,215	-86,700	-86,700	-86,700	300,515
024 WEATHER SERVICE	74,398	66,398	-8,000	-8,000	-8,000	66,398
025 AUTOMATIC DATA PROCESSING	567,000	517,000	-274,000	-50,000	-50,919	516,081
026 SPACE PROGRAMS (UNDIST)	518,238	503,238	-15,000	-15,000	-15,000	503,238
027 TRAVEL	435,863	430,063	-5,800	-5,800	-5,800	430,063

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
028 MISC TRANSPORTATION						
029 AUDIOVISUAL SERVICES	83,100	78,100	-5,000	-5,000	-5,000	78,100
030 BASE OPS (UNDIST)	1,655,029	1,630,029	-25,000	-25,000	-25,000	1,630,029
034 CT-39	43,818	41,418	-1,000	-1,000	-1,000	42,618
040 AUDIT RPTS-REAL ESTATE LEASING	38,202	30,202	-5,000	-5,000	-5,000	30,202
041 AUDIT RPTS-INTERSERVICE SUPPORT		-2,000	-13,800	-2,000	-7,900	-7,900
042 AUDIT RPTS-DOD FACILITIES IN CARIBBEAN	113,600	110,100	-3,500	-3,500	-3,500	110,100
043 AUDIT RPTS-FEDERAL CATALOGUE	500		-500	-500	-500	
044 AUDIT RPTS-MTMC CARRIER EVALUATION	3,000		-3,000	-3,000	-3,000	
050 CEN SUP & MAINT-TECH DATA PREP	31,236	29,236	-2,000	-2,000	-2,000	29,236
051 CEN SUP & MAINT-SERVICE ENG/SOFTWARE	31,431	30,431	-1,000	-1,000	-1,000	30,431
052 CEN SUP & MAINT-TRANS, GEN CARGO	300,643	295,643	-5,000	-5,000	-5,000	295,643
053 CEN SUP & MAINT-TRANS, FIRST DEST	51,615	45,615	-6,000	-6,000	-6,000	45,615
054 CEN SUP & MAINT-TRANS, 2ND DEST-SUBSIST	69,509	67,909	-1,600	-1,600	-1,600	67,909
065 EUROPEAN DISTRIBUTION AIRCRAFT			-3,400	-3,400	-3,400	-3,400
070 NO-SHOW PASSENGERS FOR MAC FLIGHTS			-15,000	-15,000	-15,000	-15,000
075 STRATEGIC FORCE PERSONNEL SPT	3,150	3,150	-2,200	-2,200	-2,200	950
080 ALASKA LOGAIR				8,000	8,000	8,000
085 PARTS REPAIR MANAGEMENT				15,000	5,000	5,000
090 MCCONNELL AFB RUNWAY REPAIRS				6,600		
101 INDUSTRIAL PLANT EQUIPMENT	125,000	125,000	-123,600	-5,100	-33,600	91,400
102 MANUFACTURING METHODS & TECH	3,400	3,400	-3,400		-3,400	
103 FOREIGN CURRENCY	633,659	633,659	-53,053	-33,780	-53,053	580,606
106 LEASING OF VEHICLES	18,414	18,414	-900		-900	17,514
107 LEGISLATIVE LIAISON	2,164	2,164	-200	-200	-200	1,964
108 PUBLIC AFFAIRS	2,989	2,989	-200	-200	-200	2,789
109 MSC CARGO RATES			-5,000	-5,000	-5,000	-5,000
110 FED EMPLOYEES COMP FUND	77,100	77,100	-9,900	-9,900	-9,900	67,200
111 COMPUTERIZED FLIGHT PLAN	70,904	70,904	-35,000		-15,000	55,904
112 YEAR-END SPENDING			-19,000		-9,500	-9,500
113 CINC HQ TRANSFER	71,649	71,649	-71,649			71,649
115 INTERSERVICE DEPOT MAINT			-10,000		-10,000	-10,000
117 CIVILIAN WORK-YEARS	900	900	-900	-900	-900	
118 MINOR CONSTRUCTION THRESHOLD	3,100	3,100	-3,100		-3,100	
119 THIRD COUNTRY - GLCM	1,800	1,800		-1,800		1,800
120 EXCESS/SURPLUS PROPERTY			-154,000		-45,400	-45,400
121 EUROPEAN END STRENGTH	3,900	3,900	-3,900	-3,900	-3,900	
122 IMPROVED MILITARY RETENTION			-11,500		-2,000	-2,000
124 SHIPPERS ASSOCIATIONS			-600		-600	-600
140 AF SYSTEMS COMMAND				30,588	23,319	23,319

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150 FAMILY ADVOCACY PROGRAM	1,500	1,500		-1,500	-1,500	
200 ENVIRONMENTAL FUND TRANSFER				-21,000	-21,000	-21,000
300 SHELTER FOR THE HOMELESS		1,000				
900 UNDISTRIBUTED						
975 NEW INFLATION ESTIMATES		-114,800				
All other programs	3,102,039	3,851,039				3,102,039
Total - Oper. and Maint., Air Force	18,250,100	18,061,100	-1,169,854	-398,344	-676,205	17,573,895
Oper. and Maint., Defense Agencies (Request)	6,818,900	6,709,400	-315,162	-235,556	-372,248	6,416,652
002 CIVILIAN END STRENGTH	2,254,457	2,240,057	-14,400	-14,400	-14,400	2,240,057
003 ADP PROGRAMING	180,074	180,774				180,074
004 CINC READINESS FUND	100,000		-100,000	-100,000	-100,000	
005 CHAMPUS	1,461,288	1,461,288	-110,000	-110,000	-110,000	1,351,288
006 INFLATION	297,314	297,314				297,314
007 FUEL PRICE REESTIMATE	4,498	3,698				4,498
008 CIVILIAN PAY		76,200		97,300		
010 CLASSIFIED PROGRAM		-31,200	-51,584	-36,568	-42,584	-42,584
011 STOCK FUND BILLING		-1,000	-1,000	-1,000	-1,000	-1,000
012 OSD STUDIES & ANALYSES	27,855	17,855	-10,000			27,855
013 WHS CONTRACTS	37,190	32,190	-5,000	-5,000	-5,000	32,190
014 BASE OPERATIONS	117,036	97,036	-21,900	-20,000	-20,000	97,036
016 MIL END STR RED						
050 MANAGEMENT HEADQUARTERS	168,278	168,278				168,278
075 400 DCAA AUDITORS	121,888	127,888	6,000	10,000	6,750	128,638
101 BASE OPS CONSOLIDATION			-900		-450	-450
102 CONSULTANTS	52,396	52,396	-4,700	-26,100	-26,100	26,296
103 LEASING OF VEHICLES			-400		-400	-400
104 FOREIGN CURRENCY			-10,600	-8,288	-10,600	-10,600
105 LEGISLATIVE LIAISON	1,848	1,848	-200	-200	-200	1,648
106 AUDIOVISUAL	29,127	29,127	-1,800	-1,800	-1,800	27,327
107 FEDERAL EMPLOYEES COMP FUND	8,441	8,441	-4,000	-4,000	-4,000	4,441
108 EXCESS/SURPLUS PROPERTY			-6,850		-3,000	-3,000
110 SHIPPERS ASSOCIATION			-1,800		-1,800	-1,800
111 YEAR-END SPENDING			-6,900		-3,450	-3,450
112 CINC HEADQUARTERS TRANS			111,972			
114 ADP LEASE/COMPETITION	83,059	83,059	-83,000	-9,300	-25,514	57,545
120 FAMILY ADVOCACY PROGRAM				10,000	7,500	7,500
130 REAL PROPERTY MAINTENANCE			1,900			

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(1)	(4)	(5)	(9)	(13)	(17)	(18)
200 ENVIRONMENTAL FUND TRANSFER	16,200	16,200		-16,200	-16,200	
978 NEW INFLATION ESTIMATES		-53,000				
All other programs	1,847,951	1,900,951				1,847,951
Total - Oper. and Maint., Defense Agencies	6,818,900	6,709,400	-315,162	-235,556	-372,248	6,446,652
Oper. and Maint., Army Reserve (Request)	654,800	685,500	33,550	22,300	29,050	683,850
002 STOCK FUND BILLING	4,800		-4,500	-4,500	-4,500	
003 FUEL PRICE REESTIMATE	23,632	20,032				23,632
004 INFLATION	31,905	27,905				31,905
005 UNIT EQUIPMENT	84,264	104,264	20,000	20,000	20,000	104,264
006 CHEMICAL DEFENSE CLOTHING	10,522	10,522				10,522
007 COLD WEATHER CLOTHING AND EQUIPMENT	14,800	14,800				14,800
008 ORGANIZATIONAL CLOTHING	10,848	10,848				10,848
009 CIVILIAN PAY		7,700		7,700		
010 CIVILIAN E/S REDUCTION	132,855	131,955	-900	-900	900	131,955
101 YEAR-END SPENDING			-600		300	300
102 INDUSTRIAL PLANT EQUIPMENT			-700			
104 BASE OPERATIONS CONSOLIDATION			-400		-200	-200
105 CIVILIAN TECHNICIANS	158,789	158,789	17,550		9,850	168,639
106 EXCESS/SURPLUS PROPERTY			-4,900		-2,900	-2,900
200 SHELTER FOR THE HOMELESS		8,000	8,000		8,000	8,000
888 BUDGET AMENDMENT-INFLATION	-4,000					-4,000
889 BUDGET AMENDMENT-FUEL	-4,000					-4,000
All other programs	190,685	190,685				190,685
Total - Oper. and Maint., Army Reserve	654,800	685,500	33,550	22,300	29,050	683,850
Oper. and Maint., Navy Reserve (Request)	662,000	675,300	-3,100	-22,500	-27,500	634,500
002 AIRCRAFT & DEPOT MAINTENANCE	113,967	109,567	-4,400	-4,400	-4,400	109,567
003 FUEL PRICE REESTIMATE	161,768	126,968				151,768
004 INFLATION	12,562	8,862				12,562
005 SIMA REPAIR EQUIPMENT	800	1,300	500	500	500	1,300
006 C-9 LEASE AND SUPPORT	21,300	33,300	12,000	-21,300	-21,300	
007 SPECIAL WARFARE/UDT/SEAL EQUIPMENT	53	1,053	1,000	1,000	1,000	1,053
008 MOBILE MINE ASSEM GP (MOMAG)	47	47				47
009 FLYING HOURS	196,223	196,223				196,223
010 CIVILIAN PAY		1,700		1,700		

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
101 YEAR-END SPENDING			-700		-350	-350
102 INDUSTRIAL PLANT EQUIPMENT			-2,300			
103 EXCESS/SURPLUS PROPERTY			-8,500		-2,600	-2,600
104 BASE OPERATIONS CONSOLIDATION	133,029	133,029	-700		-350	132,679
975 NEW INFLATION ESTIMATES						
All other programs	32,251	63,251				32,251
Total - Oper. and Maint., Navy Reserve	662,000	675,300	-3,100	-22,500	-27,500	664,500
Oper. and Maint., Marine Corps Reserve (Request)	52,629	52,929	-600	250	-500	52,129
002 FUEL PRICE REESTIMATE	1,858	1,558				1,858
003 INFLATION	1,219	1,219				1,219
004 CIVILIAN PAY		150		250		
101 EXCESS/SURPLUS PROPERTY			-600		500	500
975 NEW INFLATION ESTIMATES		-550				
All other programs	49,552	50,552				49,552
Total - Oper. and Maint., Marine Corps Reserve	52,629	52,929	-600	250	500	52,129
Oper. and Maint., Air Force Reserve (Request)	787,000	791,100	-12,850	3,900	-5,400	781,600
002 STOCK FUND BILLING	4,500		-4,500	-4,500	4,500	
003 FUEL PRICE REESTIMATE	147,459	123,659				147,459
004 INFLATION	8,282	8,282				8,282
005 CIVILIAN PAY		7,400		7,400		
006 BATTLE DAMAGE RECOVERY TEAM	729	2,729	2,000	2,000	2,000	2,729
007 CIVILIAN E/S REDUCTION	322,204	321,204	-1,000	-1,000	-1,000	321,204
101 YEAR-END SPENDING			-600		-400	-400
102 INDUSTRIAL PLANT EQUIPMENT	1,500	1,500	-1,500			1,500
104 EXCESS/SURPLUS PROPERTY	53,453	53,453	-6,850		-1,400	52,053
105 BASE OPERATIONS CONSOLIDATION	46,466	46,466	-200		-100	46,366
975 NEW INFLATION ESTIMATES		-4,000				
All other programs	202,407	230,407				202,407
Total - Oper. and Maint., Air Force Reserve	787,000	791,100	-12,850	3,900	-5,400	781,600
Oper. and Maint., Army Nat'l Guard (Request)	1,118,000	1,180,200	59,350	51,800	52,190	1,170,190
002 STOCK FUND BILLING	1,600		-1,600	-1,600	-1,600	

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003 FUEL PRICE REESTIMATE	65,931	55,331				65,931
004 INFLATION	50,549	44,549				50,549
005 REPAIR PARTS	104,452	107,952	3,500	3,500	3,500	107,952
006 REAL PROPERTY MAINTENANCE	40,000	50,000				40,000
007 ORGANIZATIONAL CLOTHING	99,356	106,856	7,500	7,500	7,500	106,856
008 CIVILIAN PAY		14,400		14,800		
100 FEDERAL EMPLOYEES COMP FUND	4,943	4,943	-400	-400	-400	4,543
101 INDUSTRIAL PLANT EQUIPMENT	54,796	54,796	-1,100			54,796
102 YEAR-END SPENDING			-1,100		-550	-550
104 BASE OPERATIONS CONSOLIDATION	91,342	91,342	-300		-150	91,342
105 EXCESS/SURPLUS PROPERTY			-8,100		-4,400	1,200
106 CIVILIAN TECHNICANS	588,047	588,047	32,950		20,290	608,337
700 SELECTED RESERVE STRENGTH		28,000	28,000	28,000	28,000	28,000
888 BUDGET AMENDMENT-INFLATION	-6,000					6,000
889 BUDGET AMENDMENT-FUEL	-11,000					11,000
All other programs	33,984	33,984				33,984
Total - Oper. and Maint., Army Nat'l Guard	1,118,000	1,180,200	59,350	51,800	52,190	1,170,140
Oper. and Maint., Air Nat'l Guard (Request)	1,740,700	1,808,900	28,650	66,600	18,500	1,789,300
002 STOCK FUND BILLING	13,000		-13,000	-13,000	-13,000	
003 INFLATION	31,154	31,154				31,154
004 FUEL PRICE REESTIMATE	457,173	382,773				457,173
005 DEPOT MAINTENANCE	340,590	340,590				340,590
006 CIVILIAN PAY		16,800		16,800		
007 CIVILIAN E/S REDUCTION	654,442	654,142	-300	-300	-300	651,142
050 JT-3D KITS		64,100				
101 YEAR-END SPENDING			-1,800		-900	-900
102 INDUSTRIAL PLANT EQUIPMENT	2,300	2,300	-3,700			2,300
104 EXCESS/SURPLUS PROPERTY	150,860	150,860	-21,200		-4,000	146,660
105 BASE OPS CONSOLIDATION			-300		-150	-150
107 STRATEGIC AIRLIFT			3,850		3,850	3,850
108 C-12 LEASING			1,000			
890 KC-135 REENGINEING			64,100	63,100	63,100	63,100
975 NEW INFLATION ESTIMATES		-9,000				
All other programs	91,181	175,181				91,181
Total - Oper. and Maint., Air Nat'l Guard	1,740,700	1,808,900	28,650	66,600	48,600	1,789,300
Rifle Practice, Army (Request)	899	899				899

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All other programs	899	899				899
Total - Rifle Practice, Army	899	899				899
Claims, Defense (Request)	222,900	172,900	-62,500	-50,000	-62,500	160,400
001 CLAIMS, DEFENSE	222,900	172,900	-62,500	-50,000	-62,500	160,400
All other programs						
Total - Claims, Defense	222,900	172,900	-62,500	-50,000	-62,500	160,400
Court of Military Appeals, Defense (Request)	3,372	3,372				3,372
All other programs	3,372	3,372				3,372
Total - Court of Military Appeals, Defense	3,372	3,372				3,372
Environmental Restoration Fund, Defense (Request)				300,000	150,000	150,000
001 ENVIRONMENTAL RESTORATION FUND, DEFENSE				300,000	150,000	150,000
All other programs						
Total - Environmental Restoration Fund, Defense				300,000	150,000	150,000
Summer Olympics (Request)	50,000	50,000		-5,000	-5,000	45,000
001 SUMMER OLYMPICS	50,000	50,000		-5,000	-5,000	45,000
All other programs						
Total - Summer Olympics	50,000	50,000		-5,000	-5,000	45,000
Total - OPERATION AND MAINTENANCE	72,173,600	71,758,791	-3,611,108	-836,721	-2,158,549	70,015,051
TOA						
FAJ						
Budget Authority	72,173,600	71,758,791	-3,611,108	-836,721	-2,158,549	70,015,051

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	(4)	(5)	(9)	(13)	(17)	(18)
PROCUREMENT						
Aircraft Procurement, Army (Request)	3,441,100	3,331,400	-242,652	-185,570	-227,052	3,214,043
005 HELICOPTER ELEC EH-60A (QUICKFIX) (MYP)	122,800	122,800		-800	-800	122,000
006 HELI ELEC EH-60A (QUICKFIX) (MYP) ADV PROC	32,000	32,000		-1,100	-1,100	30,900
007 AH-64 ATTACK HELICOPTER	1,219,300	1,189,100	-78,200	-78,200	-78,200	1,141,100
007 AH-64 ATTACK HELICOPTER	[112]	[112]				[112]
008 AH-64 ATTACK HELICOPTER ADV PROC	78,200	62,200	-16,000	-16,000	-16,000	66,200
009 UH-60A (BLACKHAWK) (MYP)	332,400	332,400	-11,900	-26,400	-26,400	306,000
010 UH-60A (BLACKHAWK) (MYP) ADV PROC	133,900	133,900		-2,800	-2,800	131,100
012 AIRPLANE, SURVEILLANCE, OV-1 (MOHAWK)	45,800	26,900	-18,970	-18,970	-18,970	27,830
015 HELICOPTER, ATTACK AH1S (COBRA-TOW)	26,300	72,100	33,200	33,200	33,200	59,300
016 HELICOPTER, CARGO, CH-47 (CHINOOK) (MYP)	360,500	333,500	-27,000	-27,000	-27,000	306,500
022 UH-60A (BLACK HAWK) MODS	100	100	-100	-100	-100	
027 SPARES AND REPAIR PARTS	649,400	599,400	-50,000	-50,000	-50,000	549,400
028 AVIONICS SUPPORT EQUIPMENT	35,700	35,700		-2,200	-2,200	33,500
029 COMMON GROUND EQUIPMENT	176,300	156,300	-31,500	-20,000	-31,500	144,800
037 UNDISTRIBUTED MODS		-25,000	-25,000		-12,500	-12,500
100 C-12		11,800	11,800	19,800	11,800	11,800
100 C-12		[6]	[6]	[6]	[6]	[6]
101 JSTARS ADV PROC		5,000	5,000	5,000	5,000	5,000
300 MANUFACTURING, METHODS & TECH			-11,482		-9,482	-9,482
975 NEW INFLATION ESTIMATES		-16,200				
All other programs	228,400	259,400				228,400
TDA - Aircraft Procurement, Army	3,441,100	3,331,400	-220,152	-185,570	-227,052	3,214,048
Financing Adjustments:						
200 TRANSFER-BLACKHAWK			-14,500			
205 TRANSFER-CH-47 MODS			-8,000			
210 TRANSFER						
Total - Aircraft Procurement, Army	3,441,100	3,331,400	-242,652	-185,570	-227,052	3,214,048
Missile Procurement, Army (Request)	3,060,500	2,903,400	-215,498	-203,000	-237,800	2,822,700
005 PATRIOT	992,000	885,000	-107,000	-107,000	-107,000	885,000
005 PATRIOT	[525]	[440]	[-85]	[-85]	[-85]	[440]

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
007 LASER HELLFIRE SYSTEM	238,800	218,800	-20,000	-20,000	-20,000	218,800
008 TOW (MYP)	189,200	189,200				189,200
009 TOW ADVANCE PROCUREMENT	28,200		-28,200	-28,200	-28,200	
021 SPARES AND REPAIR PARTS	316,600	281,400	-54,898	-35,200	-45,600	271,000
100 JTM ADV PROC		20,000		20,000		
300 MANUFACTURING, METHODS & TECH			-5,400		-4,400	-4,400
975 NEW INFLATION ESTIMATES		-14,700				
All other programs	1,295,700	1,323,700				1,295,700
TOA - Missile Procurement, Army	3,060,500	2,903,400	-215,498	-170,400	-205,200	2,758,300
Financing Adjustments:						
200 TRANSFER-STINGER				-32,600	32,600	32,600
Total - Missile Procurement, Army	3,060,500	2,903,400	-215,498	-203,000	-237,800	2,665,600
Procurement of W&TCV, Army (Request)	4,890,416	4,734,500	-348,220	-253,672	-296,313	4,594,101
001 CARRIER, COMMAND POST LIGHT, FT, M577A2	130,000	50,000	-80,000	-80,000	-80,000	50,000
001 CARRIER, COMMAND POST LIGHT, FT, M577A2	(652)	(250)	(-402)	(-402)	(-402)	(250)
002 CARRIER, PERSONNEL, FT, ARM, M113A2	73,200	46,000	-27,200	-73,200	-50,200	23,000
002 CARRIER, PERSONNEL, FT, ARM, M113A2	(400)	(250)	(-150)	(-400)		(400)
003 BRADLEY FIGHTING VEHICLES (MYP)	766,000	799,000	-6,200	33,000	26,800	799,800
004 BRADLEY FIGHTING VEH (MYP) ADV PROC (CY)	29,800	29,800				29,800
006 FIELD ARTILLERY AMMUNITION SUPPORT VEH	103,400	60,000	-43,400	-43,400	-43,400	60,000
006 FIELD ARTILLERY AMMUNITION SUPPORT VEH	(217)	(120)	(-97)	(-97)	(-97)	(120)
007 HOWITZER, MED SP, FT, 155MM, M109A2	82,100	88,000	5,900	5,900	5,900	88,000
007 HOWITZER, MED SP, FT, 155MM, M109A2	(112)	(120)	(8)	(8)	(8)	(120)
009 M1 ABRAMS TANK (MYP)	1,361,200	1,462,900	73,900	94,300	101,700	1,462,900
009 M1 ABRAMS TANK (MYP)	(720)	(840)	(105)	(120)	(120)	(840)
010 M1 ABRAMS TANK (MYP) ADV PROC (CY)	251,100	293,100	42,000	42,000	42,000	293,100
013 M1 - PY AUTHORIZATION TRANSFER		-111,600				
014 LIGHT ARMORED VEHICLE (LAV-25) (MYP)	132,400	33,000	-99,400	-123,416	-123,416	8,984
014 LIGHT ARMORED VEHICLE (LAV-25) (MYP)	(176)		(-140)	(-176)	(-176)	
017 FIST VEHICLE (MOD)	106,100	98,100	-8,000	-8,000	-8,000	98,100
024 SPARES AND REPAIR PARTS	406,300	411,200	4,900	4,900	4,900	411,200
027 PRODUCTION BASE SUPPORT (TCV-WTCV)	65,600	65,600	-7,600	-3,656	-7,100	58,500
029 SERGEANT YORK DIVAD GUN	38,700	38,700	-38,700	-15,600	-15,600	23,100
030 (PIVADS) PRODUCT IMPROVED VULCAN ADS	9,300	38,300	-9,300	29,000	29,000	38,300

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
040 PERSONA. DEFENSE WEAPON, 9MM	3,900		-3,900	-3,900	-3,900	
040 PERSONAL DEFENSE WEAPON, 9MM	[11,500]		[-11,500]	[-11,500]	[-11,500]	
046 SPARES AND REPAIR PARTS	118,900	118,900	-37,107		-17,000	101,900
048 PRODUCTION BASE SUPPORT (WOCV-WTCV)	111,200	111,200	-10,497		-8,997	102,203
103 M42 DUSTER						
800 GENERAL REDUCTION		-19,816	-19,816			
900 UNDISTRIBUTED						
975 NEW INFLATION ESTIMATES		-23,100				
All other programs	1,101,216	1,145,216				1,101,216
TOA - Procurement of W&TCV, Army	4,890,416	4,734,500	-264,420	-142,072	-147,313	4,743,103
Financing Adjustments:						
200 TRANSFER - M-1 TANK			-83,800	-111,600	83,800	-83,800
400 TRANSFER					-15,200	15,200
Total - Procurement of W&TCV, Army	4,890,416	4,734,500	-348,220	-253,672	-266,313	4,594,103
Procurement of Add W&TCV, Army (Request)			110,000			
001 TOW-2 MISSILE ON BRADLEY FV			33,000			
010 SGT YORK DIVAD ADV PROC			38,700			
020 PROD IMPROVED VULCAN AIR DEF GUN (PIVAD)			38,300			
All other programs						
Total - Procurement of Add W&TCV, Army			110,000			
Procurement of Ammunition, Army (Request)	2,311,189	2,147,100	-345,200	-243,289	-331,089	1,980,100
004 CARTRIDGE, 5.56MM, ALL TYPES	74,700	80,000	5,300	5,300	5,300	80,000
005 CARTRIDGE, 7.62MM, ALL TYPES	41,900	33,200	-8,700	-8,700	-8,700	33,200
006 CARTRIDGE, CAL. .22, ALL TYPES	300		-300	-300	-300	
007 CARTRIDGE, CAL. .45, ALL TYPES	1,700	2,900	-1,700	1,200	1,200	2,900
008 CARTRIDGE 9MM BALL (HAND GUN)	1,200	1,200		-1,200		1,200
008 CARTRIDGE 9MM BALL (HAND GUN)	[5,002]	[5,002]				[5,002]
010 CARTRIDGE, CAL. 50, ALL TYPES	46,975	43,325	-12,300	-12,300	-12,300	34,675
012 CARTRIDGE, 20MM, ALL TYPES	16,400	13,100	-3,300	-3,300	-3,300	13,100
014 CARTRIDGE, 25MM (BUSHMASTER), ALL TYPES	91,900	67,800	-24,100	-24,100	-24,100	67,800
016 CARTRIDGE, 40MM (CONVENTIONL), ALL TYPES	1,800	1,800				1,800

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
017 CARTRIDGE, 60MM, LWCHS, ALL TYPES	20,200		-20,200		-20,200	
020 CARTRIDGE, 81MM (CONVENTIONAL), ALL TYPES	22,400	22,400	-10,300	-20,200	-10,300	12,100
022 CARTRIDGE, 4.2-INCH, ALL TYPES	77,200	77,200				77,200
024 CTG 105MM(HEAT-T/TP), ALL TYPES (MYP)	34,100	63,700	29,600	29,600	29,600	63,700
028 PROJ 155MM, HE, ICM (DP) (MYP)	233,000	233,000				233,000
031 PROJECTILE, 155MM, HE, COPPERHEAD (EA)	75,000	75,000		-75,000		75,000
031 PROJECTILE, 155MM, HE, COPPERHEAD (EA)	[1,415]	[1,415]				[1,415]
032 CHEMICAL MUNITIONS	18,100	18,100	-18,100		-18,100	
035 PROJECTILE, 8-INCH, HE, ICM (DP)	201,000	136,900	-64,100	-64,100	-64,100	136,900
035 PROJECTILE, 8-INCH, HE, ICM (DP)	[192]	[192]	[-51]	[-51]	[-51]	[141]
047 HAND GRENADES, ALL TYPES	16,500	10,100	-6,400	-6,400	-6,400	10,100
053 STOCKPILING OF EXPLOSIVES/PROPELLANTS	7,900	7,900	-7,900		-7,900	
057 PROVISION OF INDUSTRIAL FACILITIES	235,639	226,700	-115,200	-10,539	-116,839	118,300
059 MANUFACTURING TECHNOLOGY PROGRAM	24,400	24,400	-24,400		-21,400	3,000
100 LIGHT ANTI-TANK SYSTEM		20,700		9,850	9,850	9,850
101 PY AUTHORIZATION TRANSFER		-20,700				
888 BUDGET AMENDMENT	-39,000					
889 BUDGET AMEND-PROV OF INDUSTRIAL FACILITIES	16,000					
900 UNDISTRIBUTED						
975 NEW INFLATION ESTIMATES		-20,400				
All other programs	1,091,875	1,028,775	-63,100	-63,100	-63,100	1,002,575
Total - Procurement of Ammunition, Army	2,311,189	2,147,100	345,200	-243,289	-331,089	1,600,100
Other Procurement, Army (Request)	5,267,877	4,836,200	-663,261	-514,800	-587,349	4,680,528
004 MOTORCYCLE, GED, 2W, ROUGH TERRAIN	9,900	1,000	-9,900	-9,900	-9,900	
004 MOTORCYCLE, GED, 2W, ROUGH TERRAIN	[3,433]	[3,433]	[-3,433]	[-3,433]	[-3,433]	
008 SEMITRAILER, TANK, 5000G	24,700	15,100	-9,600	-9,600	-9,600	15,100
008 SEMITRAILER, TANK, 5000G	[523]	[242]	[-281]	[-281]	[-281]	
016 HI MOB MULTI-PURPOSE WHEELED VEH (MYP)	135,700	135,700	-16,100		-8,100	127,600
017 FAST ATTACK VEHICLE, ABT	4,700	2,000	-2,700	-3,700	-2,700	2,000
017 FAST ATTACK VEHICLE, ABT	[138]	[138]	[-132]	[-102]	[-132]	[6]
031 PRODUCTION BASE SUPPORT (TAC)	6,200	6,200	-6,100		-5,100	1,100
038 COMM MODAL CNTL ELMT AN/TSQ111 (MYP)	63,800	63,800		-63,800	-63,800	
038 COMM MODAL CNTL ELMT AN/TSQ111 (MYP)	33,000	5,000	-28,000	-33,000	-33,000	
038 MOD RCRD TFC TERM (MRTT)	28,900	28,900		-28,900	-28,900	
040 RPTR/TERM ASSMBLGS	60,100	60,100		-28,500	-28,500	31,600
043 UNIT LEVEL SWITCHES	15,900	15,900		-15,900	-15,900	
047 MOD OF IN-SVC EQ (TRI-TAC)	8,500	8,500		38,000	38,000	46,500

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
068 AN/TRQ-35 CHIRP SOUNDER	7,600	7,600		-7,600	-7,600	
069 AN/TRQ-35 CHIRP SOUNDER	[27]	[27]		[-27]	[-27]	
071 ANTENNA GROUP OE-254	3,200	3,200		-3,200	-3,200	
071 ANTENNA GROUP OE-254	[4,553]	[4,553]		[-4,553]	[-4,553]	
073 LOG PERIODIC ANT, OE-314 ()/GRC	2,500	2,500		-2,500	-2,500	
073 LOG PERIODIC ANT, OE-314 ()/GRC	[700]	[700]		[-700]	[-700]	
084 TELETYPEWRITER TERMINAL AN/UGC-74	26,000	26,000				18,400
087 MOD OF IN-SVC EQUIP (CSC)	18,700	18,700			-5,000	13,700
088 COMM SYS ENG PROM	8,000	8,000			-5,200	2,800
092 JOINT CRISIS MGMT CAPABILITY	35,700	35,700		-7,000	-7,000	28,700
103 DIGITAL EQUIPMENT (DSCS)	20,800	20,800		-5,000	-5,000	15,800
104 INTERCONNECT FACILITY (DSCS)	16,600	16,600		-4,600	-4,600	12,000
105 JAM RESISTANT SECURE COM (JRSC)	53,100	53,100		-5,000	-5,000	48,100
109 DSCS OPERATIONS CONTROL SYS (DOCS)	48,200	48,200		-11,100	-11,100	37,100
116 MOD IN-SVC EQUIP (TAC SAT)	43,000	43,000		-13,100	-13,100	29,900
117 EUCOM C3 (NWS)	66,600	66,600		-8,500	-8,500	58,100
143 TSEC/KG-94	8,600	8,600			-2,000	6,600
145 UMSTEAD CC (C1-11-1)	5,100	5,100			-4,000	1,100
153 MULTI SUBSCRIBER EQ (HTTB)	4,400	4,400			-4,000	400
165 MOD IN SER EQ (INT SPT)	69,100	69,100	-17,100		3,500	51,500
169 FT DEVENS TRAINING SUPPORT	15,800	7,900	-7,900	-7,000	7,500	1,400
193 DECENTRIZED AUTO SER SUP SY MOD 'B'	52,000	52,000				52,000
197 ITEMS LESS THAN \$900,000 (A/V-C-E)	9,800	9,800		-1,000	-1,000	8,800
198 ITEMS LESS THAN \$900,000 (TACT A/V-C-E)	4,200	4,200		-1,000	-1,000	3,200
204 PIRANHA APPLIQUE JAMMER MOD KIT	4,200	4,200		-2,700	-2,700	1,500
214 HAND HELD LASER RANGEFINDER AN/GVS-5	10,100	10,100		-4,300	-4,300	5,800
214 HAND HELD LASER RANGEFINDER AN/GVS-5	[1,100]	[1,100]		[-500]	[-500]	[600]
216 NAVSTAR GLOBAL POSITIONING SYSTEM	2,400	2,400	-2,400	-2,400	-2,400	
216 NAVSTAR GLOBAL POSITIONING SYSTEM	[57]	[57]	[-57]	[-57]	[-57]	
217 BOTTLE CLEANING CHARGING STA AN/TAM-4	6,900	6,900		-6,900	-6,900	
217 BOTTLE CLEANING CHARGING STA AN/TAM-4	[23]	[23]		[-23]	[-23]	
221 NIGHT VISION GOGGLES AN/PVS-5	13,300	13,300		-5,400	-5,400	7,900
228 REMBASS	20,400	20,400	-20,400		-20,400	
232 TAC ELEC SURV SYS	8,900	5,400	-8,900	-3,500	-8,900	
234 MODIFICATION OF IN-SERVICE EQ (TAC EL)	31,300	31,300		-4,000	-4,000	27,300
235 ITEMS LESS THAN \$900,000 (TACT ELEC-C-E)	6,200	6,200		-1,000	-1,000	5,200
239 PRODUCTIVITY INVESTMENT FUNDING	37,900	37,900		-5,100	-5,100	32,800
241 SPARES AND REPAIR PARTS	189,800	189,800		-15,500	-15,500	174,300
242 SPARES AND REPAIR PARTS	28,500	28,500			-3,000	25,500
243 SPARES AND REPAIR PARTS	178,100	178,100		-6,100	-6,100	172,000

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
244 WAR RESERVE SPARES	28,200	28,200		-10,800	-15,800	12,400
246 PRODUCTION BASE SUPPORT (C-E)	19,800	19,800	-13,900	-2,600	-12,900	6,700
248 SIM DET CHEM AGENT AUTO ALARM XM81	1,300	1,300	-1,300	-1,300	-1,300	
248 SIM DET CHEM AGENT AUTO ALARM XM81	[300]	[300]	[-300]		[-300]	
249 DECONTAMINATE APP PWR DR LT WT XM17	4,500	4,500	-4,500			4,500
249 DECONTAMINATE APP PWR DR LT WT XM17	[195]	[195]	[-195]			[195]
254 SIMP COLL PROT EQUIP XM20	2,600	2,600	-2,600	-2,600	-2,600	
254 SIMP COLL PROT EQUIP XM20	[328]	[328]	[-328]	[-328]	[-328]	
264 BRIDGE, FLOAT-RIBBON, TRANSPORTER	17,800	17,800	-17,800	-17,800	-17,800	
264 BRIDGE, FLOAT-RIBBON, TRANSPORTER	[120]	[120]	[-120]	[-120]	[-120]	
269 POSITION/AZIMUTH DETERMINING SYS (PADS)	25,800	25,800	-2,100	-2,100	-2,100	23,700
273 AIR CONDITIONERS VARIOUS SIZE/CAPACITIES	13,100	13,100		-1,500	-1,500	11,600
273 AIR CONDITIONERS VARIOUS SIZE/CAPACITIES	[1,585]	[1,585]		[-185]	[-185]	[1,400]
278 HEATER DUCT TYPE, 250,000/400,000 BTU	5,500	5,500		-1,000	-1,000	4,500
278 HEATER DUCT TYPE, 250,000/400,000 BTU	[2,080]	[2,080]		[-380]	[-380]	[1,700]
290 HOSELINE OUTFIT FUEL HANDLING	1,600	1,600		-1,600	-1,600	
290 HOSELINE OUTFIT FUEL HANDLING	[6]	[6]		[-6]	[-6]	
298 ITEMS LESS THAN \$900,000 (WATER EQ)	2,300	2,300		-1,000	-1,000	1,300
300 CBT SUP EQUIP MEDICAL	45,000	45,000		-10,000	-10,000	35,000
301 MEDICAL SUPPORT EQUIPMENT	85,800	85,800		-10,000	-10,000	75,800
303 SHOP EQUIPMENT, ORG REPAIR, TRK MTD	25,800	25,800				25,800
303 SHOP EQUIPMENT, ORG REPAIR, TRK MTD	[120]	[120]				[120]
305 WELDING SHOP, TRAILER MTD	11,900	11,900				11,900
305 WELDING SHOP, TRAILER MTD	[240]	[240]				[240]
306 SHOP EQ ELEC REPAIR SEMI-TRL MTD	19,800	19,800		-19,800	-19,800	
306 SHOP EQ ELEC REPAIR SEMI-TRL MTD	[100]	[100]		[-90]	[-90]	[10]
307 SHOP EQUIPMENT, GP REPAIR, SEMI-TRL MTD	10,200	10,200	-2,900		-2,900	7,300
311 GRADER, ROAD MOTORIZED, HVY, 6X4 (CCE)	51,200	51,200		-3,000	-3,000	48,200
311 GRADER, ROAD MOTORIZED, HVY, 6X4 (CCE)	[508]	[508]				[508]
312 SCRAPER, EARTHMOVING, 14-18 CU YD	66,600	66,600		-1,600	-1,600	65,000
312 SCRAPER, EARTHMOVING, 14-18 CU YD	[244]	[244]				[244]
317 LOADER, SCOOP TYPE, DD 4WHL, 2-1/2 CU YD	54,500	54,500		-6,700	-6,700	47,800
317 LOADER, SCOOP TYPE, DD 4WHL, 2-1/2 CU YD	[737]	[737]				[737]
319 TRACTOR FULL TRACKED LOW SPEED DD MED	53,000	53,000		-40,500	-40,500	12,500
319 TRACTOR FULL TRACKED LOW SPEED DD MED	[212]	[212]				[212]
323 CRANE, WHL MTD, HYDRAULIC 7 1/2 TON	30,000	30,000		-13,000	-13,000	17,000
323 CRANE, WHL MTD, HYDRAULIC 7 1/2 TON	[140]	[140]		[-80]	[-80]	[60]
325 CRANE MBL TRK MTD CONTAINER HANDLE 140T	7,300	7,300		-7,300	-7,300	
325 CRANE MBL TRK MTD CONTAINER HANDLE 140T	[9]	[9]		[-9]	[-9]	
330 LANDING, CRAFT, UTILITY	25,700	25,700	-25,700	-25,700	-25,700	

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330 LANDING, CRAFT, UTILITY	[4]	[4]	[-4]	[-4]	[-4]	
338 RAILWAY CAR, FLAT, 140 TON	17,700	17,700				17,700
342 SHIPPING CONTAINER	3,300	3,300		-3,300	-3,300	
342 SHIPPING CONTAINER	[449]	[449]		[-449]	[-449]	
345 GEN AND ASSOCIATED EQUIP	101,600	101,600				101,600
352 TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	15,900	15,900		-15,900	-15,900	
352 TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	[69]	[69]		[-69]	[-69]	
355 ITEMS LESS THAN \$900,000 (MHE)	3,400	3,400		-600	-600	2,800
356 SPARES AND REPAIR PARTS	40,600	40,600		-4,000	-4,000	36,600
357 BASE LEVEL COM'L EQUIPMENT	78,665	78,665	-15,000	-7,300	-7,300	71,365
361 PRODUCTION BASE SUPPORT (OTH)	29,400	29,400	-24,600	-11,200	-22,600	6,800
367 TRAINING DEVICES, NONSYSTEM	77,900	93,400	13,239	15,500	13,239	91,139
400 RESERVE COMP COMM EQUIP		15,000	15,000	15,000	15,000	15,000
401 JSTARS GROUND STA ADV PROC		7,000		7,000	7,000	7,000
500 UNDISTRI B COMM & ELEC EQ		-265,000	-265,000	-27,700		
501 UNDISTRI B OTHER SUPPORT EQ		-185,000	-185,000			
700 ITEMS LESS THAN \$200,000				-10,700	-10,700	-10,700
900 UNDISTRIBUTED		23		-2,900		
975 NEW INFLATION ESTIMATES		-48,200				
975 All other programs	2,841,912	2,933,912	-2,000		-2,000	2,849,912
Total - Other Procurement, Army	5,267,877	4,836,200	-663,261	-514,800	-587,319	4,680,528
National Guard Equipment, Army (Request)		100,000				
001 ARMY NATL GUARD PROCUREMENT		100,000				
001 All other programs						
Total - National Guard Equipment, Army		100,000				
Aircraft Procurement, Navy (Request)	11,028,300	10,637,800	-1,034,055	-631,699	-853,692	10,174,608
001 A-6E (ATTACK) INTRUDER	205,400	205,400				205,400
001 A-6E (ATTACK) INTRUDER	[6]	[6]				[6]
002 A-6E (ATTACK) INTRUDER ADV PROC	11,000	11,000				11,000
003 EA-68 (ELECTRONIC WARFARE) PROWLER	382,000	435,100	53,100		53,100	435,100
003 EA-68 (ELECTRONIC WARFARE) PROWLER	[6]	[8]	[2]		[2]	[8]
004 EA-68 (ELECTRONIC WARFARE) PROWLER ADV PROC	17,600	23,600	6,000		6,000	23,600
005 AV-8B (V/STOL)	810,100	715,100	-100,100	-95,000	-100,100	710,000
005 AV-8B (V/STOL)	[32]	[27]	[-5]	[-5]	[-5]	[27]

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
006 AV-8B (V/STOL) ADV PROC	98,400	98,400	-32,800			98,400
007 F-14A (FIGHTER) TOMCAT	886,500	792,400	-94,100	-94,100	-94,100	792,400
007 F-14A (FIGHTER) TOMCAT	[24]	[24]				[24]
009 F/A-18 HORNET	2,150,900	2,135,800	-84,600	-15,100	-50,900	2,100,000
010 F/A-18 HORNET ADV PROC	382,700	295,500	-164,300	-142,200	-164,300	218,400
011 CH-53E(HELICOPTER)SUPER STALLION (MYP)	221,800	206,800	-38,700	-25,000	-38,700	183,100
012 CH-53E(HELICOPTER)SUPER STALLION (MYP)ADV PROC	7,300	7,300	-4,400	-700	-700	6,600
014 AH-1T (HELICOPTER) SEA COBRA ADV PROC	17,811	17,811				17,811
016 SH-60B (ASW HELO) SEAHAWK	446,900	446,900	-49,000	-19,000	-49,000	337,900
016 SH-60B (ASW HELO) SEAHAWK	[21]	[21]				[21]
017 P-3C (PATROL) ORION	215,100	215,100	-10,000			215,100
018 P-3C (PATROL) ORION ADV PROC	67,700	67,700	-17,700	-11,300	-17,700	50,000
019 EP-3	77,100	70,000	-77,100	-7,100	-77,100	
019 EP-3	[2]	[1]	[-2]		[-2]	
020 EP-3 ADV PROC	12,400	8,000	-12,400	-12,400	-12,400	
021 E-2C (EARLY WARNING) HAWKEYE	309,600	304,600	-49,700	-5,000	-38,600	281,000
023 SH-2F (ASW HELO) SEASPRITE	109,800	44,700	-65,100	-51,100	-51,100	58,700
023 SH-2F (ASW HELO) SEASPRITE	[12]	[6]	[-6]	[-6]	[-6]	[6]
024 SH-2F (ASW HELO) SEASPRITE ADV PROC	6,600		-6,600	-6,600	-6,600	
027 C-2 (MYP)	165,738	145,700	-20,038	-20,038	-20,038	145,700
027 C-2 (MYP)	[8]	[6]	[-2]	[-2]	[-2]	[6]
029 T-34C	40,570	4,800	-35,770	-35,770	-35,770	4,800
029 T-34C	[38]		[-38]	[-38]	[-38]	
030 ADVERSARY AIRCRAFT	29,100	29,100				29,100
030 ADVERSARY AIRCRAFT	[4]	[4]				[4]
032 VTXTS (FCLP)	4,900	4,900	-4,900		-4,900	
035 KC-130R/T (TANKER) HERCULES	15,666	47,900	32,234	32,234	32,234	47,900
035 C-130R/T (TANKER) HERCULES		[2]	[2]	[2]	[2]	[2]
037 ECX	107,700	107,700	-12,000		-10,000	97,700
038 FEWSQ	26,400	26,400	-6,000	-6,000	-6,000	20,400
038 FEWSQ	[1]	[1]				[1]
040 A-4 SERIES	14,824	14,824	-5,774			14,824
041 A-6 SERIES	149,464	149,464	-496		-496	148,968
043 A-7 SERIES	138,497	138,497	-6,618		-6,618	131,879
044 AV-8A	7,063	7,063	-3,730		-3,730	3,333
047 F-14A	170,417	170,417	-1,159		-1,159	169,258
052 H-46 SERIES	117,602	117,602	-27		-27	117,575
055 H-2 SERIES	12,113	11,113	-1,000	-1,000	-1,000	11,113
056 H-3 SERIES	58,662	55,262	-3,400	-3,400	-3,400	55,262
057 EP-3 SERIES	11,959	11,959	13,000	13,000	13,000	24,959

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
058 P-3 SERIES	159,028	149,400	-9,725	-9,725	-9,725	149,301
059 S-3	39,678	37,078	-6,945	-2,600	-4,345	35,333
081 E-2 SERIES	63,695	63,695	-689		-639	63,006
063 T-34	1,135	1,135	-878		-878	257
065 T-39	2,540	2,540	-2,103		-2,103	437
071 C-2A	1,142	1,142	-482		-482	660
074 C-130 SERIES	23,139	23,139	-8,297		-8,297	14,842
082 SPARES AND REPAIR PARTS	2,139,569	2,122,669	-151,258	-41,200	-36,569	2,043,000
083 COMMON GROUND EQUIPMENT	328,220	313,220	-15,000	-15,000	-15,000	313,220
900 UNDISTRIBUTED			-5,500	-5,500	-5,500	-5,500
901 UNDISTRIBUTED A/C MODS		-30,000	-30,000	-30,000	-30,000	-30,000
902 C-9		-51,900				
975 NEW INFLATION ESTIMATES	762,770	861,770				762,770
All other programs						
TDA - Aircraft Procurement, Navy	11,028,300	10,637,800	-1,034,055	-609,599	-853,692	10,174,608
Financing Adjustments:				-22,100		
100 TRANSFER - F/A-18 AP						
Total - Aircraft Procurement, Navy	11,028,300	10,637,800	-1,034,055	-631,699	-853,692	10,174,608
Weapons Procurement, Navy (Request)	3,992,600	3,903,000	-224,768	-222,700	-267,208	3,725,332
002 UGM-96A (C-4) TRIDENT I	587,200	587,200	-63,800		-31,900	555,300
010 BGM-109 TOMAHAWK	350,100	313,900	-36,200	-36,200	-36,200	313,900
010 BGM-109 TOMAHAWK	[124]	[124]				[124]
011 BGM-109 TOMAHAWK ADV PROC	22,700	22,700		-7,200	-7,200	15,500
014 AIM-54A/C (PHOENIX)	320,800	300,800	-20,000	-20,000	-20,000	300,800
014 AIM-54A/C (PHOENIX)	[290]	[265]	[-25]	[-25]	[-25]	[265]
015 AIM-54A/C (PHOENIX) ADV PROC	77,600	36,600	-41,000	-41,000	-41,000	36,600
016 AGM-84A HARPOON	294,300	284,300	-10,000	-10,000	-10,000	284,300
016 AGM-84A HARPOON	[330]	[315]	[-15]	[-15]	[-15]	[315]
021 HELLFIRE	17,100	17,100				17,100
021 HELLFIRE	[219]	[219]				[219]
075 OTHER MODS						
080 TOMAHAWK AMORTIZATION						
041 TORPEDO MK-46 (MYP)	218,100	218,100	-5,000	-35,100	-35,100	183,000
043 MK-60 CAPTOR	105,400	105,400	-31,500			105,400

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
044 MOBILE TARGET MK-30 (MYP)	14,700	17,600		2,900	2,900	17,600
045 MOBILE TARGET MK-30 (MYP) ADV PROC	7,400		-7,400	-7,400	-7,400	
056 MK-15 CLOSE IN WEAPONS SYSTEM	126,700	126,700	-6,300			126,700
061 9MM HANDGUN	500	500		-500		500
100 PENGUIN ADVANCE PROCUREMENT		5,000	5,000	5,000	5,000	5,000
500 GENERAL REDUCTION - SPARES			-8,568		-8,568	-8,568
975 NEW INFLATION ESTIMATES		-18,900				
All other programs	1,850,000	1,886,000				1,850,000
TOA - Weapons Procurement, Navy	3,992,600	3,903,000	-224,768	-149,500	-189,468	3,803,132
Financing Adjustments:						
200 TRANSFER - MK-60 (CAPTOR)				-26,900	-31,500	-31,500
300 TRANSFER - MK-15 (CIWS)				-6,300	-6,300	-6,300
400 TRANSFER - AGM-88A HARM				-40,000	-40,000	-40,000
Total - Weapons Procurement, Navy	3,992,600	3,903,000	-224,768	-222,700	-267,268	3,725,332
Shipbuilding and Conversion, Navy (Request)	12,585,800	12,045,400	-1,672,150	-1,233,600	-1,370,400	11,215,400
001 TRIDENT	1,525,600	1,452,500	-127,200	-123,100	-127,200	1,398,400
050 SSBN COST GROWTH/ESCALATION						
007 SSN-688 CLASS SUBMARINE (NUCLEAR)	1,706,400	1,706,400	-54,400		-24,400	1,682,000
013 CG-47 AEGIS CRUISER (MYP)	3,431,400	3,393,800	-234,450	-75,000	-150,000	3,281,400
016 DDG-51 ADV PROC	99,500	79,000	-46,500	-20,500	-20,500	79,000
017 LSD-41 LANDING SHIP DOCK (MYP)	326,900	326,900	-1,400		-1,400	325,500
018 LSD-41 LANDING SHIP DOCK (MYP) ADV PROC	182,100	182,100	-102,100	-102,100	-102,100	80,000
019 LHD-1 AMPHIBIOUS ASSAULT SHIP	1,379,700	1,379,700	-14,000		-14,000	1,365,700
021 LPD-4 SLEP ADV PROC	13,800		-13,800	-13,800	-13,800	
023 MCM MINE COUNTERMEASURES SHIP	381,000	301,000	-160,000	-80,000	-80,000	301,000
023 MCM MINE COUNTERMEASURES SHIP	[4]	[3]	[-2]	[-1]	[-1]	[3]
060 FFG-7 FRIGATE		300,000	218,000	300,000	300,000	300,000
060 FFG-7 FRIGATE		[1]	[1]	[1]	[1]	[1]
025 TAO FLEET OILER	524,600	365,400	-174,700	-189,100	-189,100	335,500
025 TAO FLEET OILER	[3]	[2]	[-1]	[-1]	[-1]	[2]
030 TAGS (CONV) SURVEYING SHIP ADV PROC	34,500	34,500		-17,500	-17,500	17,000
031 FAST LOGISTICS SHIP (TAKR) (CONV)	248,500	246,500	-27,500	-10,100	-16,500	230,000
033 TAH (CONV) HOSPITAL SHIP	260,000	260,000	-50,000	-40,000	-36,000	224,000
034 TAFS (ACQ) COMBAT STORES SHIP	16,100	16,100	-5,100	-5,100	-5,100	11,000

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
035 SERVICE CRAFT	119,300	119,300	-5,000			119,300
036 LANDING CRAFT	15,000	15,000	-10,000	-10,000	-10,000	5,000
039 LCAC LANDING CRAFT	131,600	131,600	-4,000		-4,000	127,600
040 LCAC LANDING CRAFT ADV PROC	29,500	29,500	-29,500		-6,500	23,000
042 POST DELIVERY	124,200	124,200	-10,000		-5,000	119,200
043 COST GROWTH	674,700	540,300	-199,400	-216,600	-216,600	204,100
044 ESCALATION ON PRIOR YEAR PROGRAMS	375,600		-375,600	-375,600	-375,600	
070 PRIOR YEAR AUTHORIZATION TRANSFER						
250 UNDISTRIBUTED REDUCTION			-218,000			
310 CONSULTANTS, STUDIES & ANALYSES			-27,500	-27,500	27,500	27,500
975 NEW INFLATION ESTIMATES		-59,200				
All other programs	987,800	1,100,800				987,800
TDA - Shipbuilding and Conversion, Navy	12,505,800	12,045,400	-1,672,150	-1,006,000	-1,342,800	11,415,500
Financing Adjustments:						
100 TRANSFER - FFG-7 GUIDED MISSILE FRIGATE				-183,600	183,600	183,600
500 TRANSFER - TAH HOSPITAL SHIP				-44,000	44,000	44,000
Total - Shipbuilding and Conversion, Navy	12,505,800	12,045,400	-1,672,150	-1,233,600	-1,310,400	11,215,400
Other Procurement, Navy (Request)	4,887,501	4,497,600	-592,089	-493,796	-518,958	4,306,543
001 LM-2500 GAS TURBINE	11,212	11,212				11,212
007 OTHER PROPULSION EQUIPMENT	13,198	13,198				10,100
011 HIGH PRESSURE AIR COMPRESSOR	4,166	4,166	-3,098		-3,098	4,166
018 OTHER NAVIGATION EQUIPMENT	17,075	17,075				17,075
020 TYPE 18 PERISCOPE	6,121	6,121				6,121
021 TYPE 8 PERISCOPES	2,359	2,359				2,359
025 POLLUTION CONTROL EQUIPMENT	6,733	6,733				6,733
026 SUBMARINE SILENCING EQUIPMENT	13,768	13,768				13,768
030 DSSP EQUIPMENT	12,764	12,764				12,764
034 AIR CONDITIONERS	3,615	3,615				3,615
038 SURFACE IMA	12,022	12,022				12,022
048 REACTOR COMPONENTS	196,954	196,954				196,954
050 DIVING AND SALVAGE EQUIPMENT	5,682	5,682				5,682
052 SMALL BOATS	14,158	14,158				14,158
053 TORPEDO RETRIEVERS	13,053	13,053	-4,453	-4,453	-4,453	8,600
055 OTHER SHIPS TRAINING EQUIPMENT	4,971	4,971				4,971

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
071 AN/SQS-53B	73,250	73,250				73,250
072 AN/BQQ-5	109,617	109,617		-7,500	-7,517	102,100
074 TB-16 TOWED ARRAY (MYP) ADV PROC	3,300	3,300				3,300
085 SOSUS	88,676	88,676				88,676
089 AN/SQR-19 TOWED ARRAY SONAR	135,333	135,333				135,333
092 CARRIER ASW MODULE	12,488	12,488				12,488
097 ICAD SYSTEMS	26,736	25,100	-1,636	-1,636	-1,636	25,100
104 NAVAL INTELLIGENCE PROCESSING SYSTEM	10,260	10,260				10,260
112 NAVY TACTICAL DATA SYSTEM	127,573	127,573				127,573
119 ARMED FORCES RADIO AND TV	7,629	7,629				7,629
122 OTHER NAVSEA TRAINING EQUIPMENT	4,987	4,987				4,987
137 NCCS ASHORE	14,041	14,041				14,041
141 GPETE	49,755	49,755				49,755
151 SHIPBOARD COMMUNICATIONS AUTOMATION	10,536	10,536				10,536
152 SHIP COMM ITEMS UNDER \$900K	8,363	8,363				8,363
164 JCS COMMUNICATIONS EQUIPMENT	4,976	4,976				4,976
166 SHORE HF COMMUNICATIONS	5,451	5,451				5,451
172 ASHORE MOBILE COMMUNICATIONS VANS	2,811	2,811				2,811
176 SHORE COMMUNICATIONS AUTOMATION	7,538	7,538				7,538
198 SES MODERNIZATION	5,319	3,900	-1,419	-1,419	-1,419	3,900
207 SPARES AND REPAIR PARTS	124,072	124,072				124,072
213 AN/SSQ-62 (DICASS) (MYP)	29,777	33,800	4,023	4,023	4,023	33,800
214 AN/SSQ-62 (DICASS) (MYP) ADV PROC	53,196		-53,196	-53,196	-53,196	
215 AN/SSQ-77 (VLAD)	76,426	76,426	-15,226	-15,226	-15,226	61,200
218 GENERAL PURPOSE BOMBS	82,476	77,500	-4,976	-4,976	-4,976	77,500
219 LASER GUIDED BOMB KITS	9,913	4,013	-5,900	-5,900	-5,900	4,013
222 2 75 INCH ROCKET	15,348	15,348	-12,648			15,348
224 MACHINE GUN AMMUNITION	32,059	32,059	-5,459	-5,459	-5,459	26,600
225 PRACTICE BOMBS	69,018	57,500	-11,518	-11,518	-11,518	57,500
226 CARTRIDGES + CARTRIDGE ACTUATED DEVICES	31,877	31,877	-4,477	-4,477	-4,477	27,400
231 BIGEYE CHEMICAL WEAPON	21,511			-21,511		21,511
232 JATOS	12,024	12,024	-4,324	-4,324	-4,324	7,700
233 GATOR	24,924	18,700	-6,224	-6,224	-6,224	18,700
246 MISC SURVIVAL EQUIPMENT	16,823	16,823	-16,523		-16,523	300
247 AIRBORNE MINE COUNTERMEASURES	19,101	19,101	-8,001	-8,001	-8,001	11,100
257 5 /54 AMMO COMPONENTS	72,438	72,438	-4,138	-4,138	-4,138	68,300
269 SMS ORDALTS: AREA DEFENSE TERRIER	89,450	89,450				89,450
270 SMS ORDALTS: AREA DEFENSE TARTAR	61,502	61,502				61,502
273 MISSILE SYSTEM TRAINING EQUIPMENT	3,117	3,117				3,117
286 MK 117 FIRE CONTROL SYSTEM	57,197	57,197				57,197

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
288 SUBMARINE ASW SUPPORT EQUIPMENT	11,924	11,924				11,924
289 SURFACE ASW SUPPORT EQUIPMENT	9,119	9,119				9,119
292 ASW RANGE SUPPORT EQUIPMENT	9,123	9,123				9,123
308 QUICKSTRIKE	39,720	39,720				39,720
309 FLEET MINE SUPPORT EQUIPMENT	25,870	25,870				25,870
313 SPARES AND REPAIR PARTS	89,964	89,964				89,964
320 EARTH MOVING EQUIPMENT	16,976	10,000	-6,976	-6,976	-6,976	10,000
325 AMPHIBIOUS EQUIPMENT	50,099	35,000	-15,099	-15,099	-15,099	35,000
329 COLLATERAL EQUIPMENT	14,065	10,000	-4,065	-4,065	-4,065	10,000
335 FLEET HOSPITAL SUPPORT EQUIPMENT	69,450	57,550	-11,900	-11,900	-11,900	57,550
348 SUPPLY TEST EQUIPMENT	25,688	25,688	-4,688	-3,500	-4,688	21,000
370 TRAINING SUPPORT EQUIP	11,144	8,144	-3,000	-3,000	-3,000	8,144
377 MEDICAL SUPPORT EQUIPMENT	35,601	29,401	-6,200	-6,200	-6,200	29,401
378 INTELLIGENCE SUPPORT EQUIPMENT	30,566	30,566				30,566
380 OPERATING FORCES SUPPORT EQUIPMENT	14,284	11,934	-2,300	-2,300	-2,300	11,934
381 NAVAL RESERVE SUPPORT EQUIPMENT	5,471	3,900	-1,571	-1,571	-1,571	3,900
362 ENVIRONMENTAL SUPPORT EQUIPMENT	7,244	5,044	-2,200	-2,200	-2,200	5,044
383 COMPUTER ACQUISITION PROGRAM	108,936	78,900	-30,036	-30,036	-30,036	78,900
500 SHIP SUPP EQUIP		-49,000	-49,000	-49,000	-49,000	-49,000
501 COMM & ELEC EQUIP		-137,500	-137,500	-137,500	-137,500	-137,500
502 ORDNANCE SUP EQUIP		-61,997	-61,997	-61,997	-61,997	-61,997
600 CONSULTANTS, STUDIES & ANALYSES			-4,000	-4,000	-4,000	-4,000
605 UNDISTRIBUTED REDUCTION			-20,000	-20,000	-20,000	-20,000
610 MANUFACTURING, METHODS & TECH			-55,490		-47,490	-47,490
888 BUDGET AMENDMENT	-90,000					-90,000
889 BUDGET AMEND-BIGEYE CHEMICAL WEAPON	-21,500					-21,500
900 UNDISTRIBUTED			-11	21,483	-11	-11
901 UNDISTRIBUTED REDUCTION		-20,000				-20,000
905 UNDISTRIBUTED RED - SPARES		-47,200	-16,863		-16,863	-16,863
975 NEW INFLATION ESTIMATES						
All other programs	2,474,988	2,474,988				2,474,988
Total - Other Procurement, Navy	4,887,501	4,497,600	-592,089	-493,796	-578,958	4,308,543
Procurement, Marine Corps (Request)	1,835,049	1,805,200	-140,256	-69,888	-93,743	1,741,306
007 SMALL ARMS AMMO, ALL TYPES	27,704	27,704		-300		27,704
039 COPPERHEAD, 155MM PROJ	24,895		-24,895	-24,895	-24,895	
056 LIGHT ARMORED VEHICLE (MYP)	78,472	99,500	10,000	45,078	45,078	123,550
056 LIGHT ARMORED VEHICLE (MYP)	[113]	[113]	[35]		[59]	[172]

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
067 MACHINE GUN, LIGHT, SQUAD AUTO SAW 5.56 MM	3,788	3,788	-408		-408	3,380
073 9MM HANDGUN	1,958		-1,958	-1,958	-1,958	
073 9MM HANDGUN	[6,053]	[6,053]	[-6,053]		[-6,053]	
086 MANPACK RADIOS AND EQUIPMENT	10,545	10,545	-4,443	-4,443	-4,443	6,102
086 MANPACK RADIOS AND EQUIPMENT	[2,954]	[2,954]	[-282]	[-282]	[-282]	[2,672]
102 VEHICLE MTD RADIOS AND EQUIPMENT	26,899	26,899	-22,332	-21,961	-21,961	4,938
102 VEHICLE MTD RADIOS AND EQUIPMENT	[664]	[664]	[-45]			[664]
103 UNIT LEVEL CIRCUIT SWITCH USMC	28,530	28,530	-28,530	-16,530	-28,530	
104 ULCS LIFE CYCLE SUPPORT	11,279	11,279	-11,279	-11,279	-11,279	
120 TDCC AN/TYG-3A (NON-TEL)	2,414	2,414	-2,414			2,414
120 TDCC AN/TYG-3A (NON-TEL)	[1]	[1]	[-1]			[1]
130 NIGHT VISION GOGGLES AN/PVS-5 (NON-TEL)	2,556	2,556		-1,000		2,556
146 TRUCK, HMMWV 5/4 TON (MYP)	91,743	91,743	-9,000		3,500	87,243
157 LOGISTICS VEHICLE SYSTEM	30,500	30,500	-1,500		1,500	29,000
179 TRACTORS, ALL TYPES	13,387	13,387	-3,387		3,387	10,000
182 SHOP SET NUMBER 3	750	750	-750			750
182 SHOP SET NUMBER 3	[20]	[20]	[-20]			[20]
203 COMMAND SPT EQUIP	17,473	17,473	-4,000			17,473
212 POSITION AZIMUTH DETERMINATION SYSTEM	4,408	4,408		-600	600	4,408
300 UNDISTRIBUTED AMMUNITION		-32,000	-32,000	-32,000	-32,000	
305 UNDISTRIBUTED RED - SPARES			-3,360		3,360	
900 UNDISTRIBUTED		-124				-124
975 NEW INFLATION ESTIMATES		-8,900				-8,900
All other programs	1,457,748	1,474,748				1,457,748
Total - Procurement, Marine Corps	1,835,049	1,805,200	-140,256	-69,888	93,743	1,741,306
Aircraft Procurement, Air Force (Request)	22,506,180	21,282,800	-1,435,580	-1,388,790	-1,426,080	21,080,110
007 F-15A/B/C/D (MYP)	1,528,900	1,281,500	-247,400	-247,400	-247,400	1,281,500
007 F-15A/B/C/D (MYP)	[48]	[36]	[-12]	[-12]	[-12]	[36]
008 F-15A/B/C/D (MYP) ADV PROC (CY)	431,500	133,200	-298,300	-298,300	-298,300	133,200
009 F-16A/B/C/D (MYP)	1,618,400	1,996,800	378,400	378,400	378,400	1,996,800
009 F-16A/B/C/D (MYP)	[120]	[144]	[24]	[24]	[24]	[144]
010 F-16A/B/C/D (MYP) ADV PROC (CY)	344,500	371,400	26,900	26,900	26,900	371,400
011 TACTICAL FIGHTER DERIVATIVE ACFT	21,400	10,000	-21,400	-21,400	-21,400	
012 KC-10A (ATCA) (MYP)	334,000	334,000	-23,000		-17,000	317,000
012 E-3A ADV PROC (CY)	76,200	76,200				76,200
019 C-5B ADV PROC (CY)	240,300	240,300				240,300
030 H/HH-60D ADV PROC (CY)	25,900		-25,900	-25,900	-25,900	

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
032 TR-1/U-2	202,800	162,000	-72,700	-40,800	-40,800	162,000
034 B-52	607,000	472,000	-147,000	-145,000	-146,500	460,500
037 A-7	50,800	102,800	52,000	51,500	51,500	102,300
038 A-10	129,100	129,100		-3,900		129,100
039 F/RF-4	225,300	241,300	16,000	23,500	21,700	247,000
040 F-5	2,600	2,600		-2,600		2,600
041 F-15	63,400	63,400		-12,000	-7,000	56,400
043 F-111	91,900	91,900		-1,600	-1,600	90,300
047 C-5	259,300	259,300		-5,400	-7,500	251,800
048 C-141	20,600	20,600		-2,100	-2,100	18,500
049 T-38	2,200	2,200		-1,300	-1,300	900
051 C-130	171,600	171,600		-8,400	-3,400	168,200
052 C-135 (MYP)	741,200	619,700	-43,700	-75,200	-80,800	660,400
053 C-135 (MYP) ADV PROC (CY)	254,300		-254,300	-254,300	-254,300	
054 E-3	167,600	167,600		-900	900	166,700
055 E-4	11,700	11,700		-3,600	-3,600	8,100
059 OTHER AIRCRAFT (CT-39)	84,400	84,400		-9,700	-9,700	74,700
060 CLASSIFIED PROJECTS	121,100	118,100	-3,000	-3,000	-3,000	118,100
061 CIVIL RESERVE AIRLIFT FLEET (CRAF)	144,300	100,000	-44,300	-31,400	-31,400	112,900
120 CT-39 CAPITAL HIRE (MODS)		7,500				7,500
062 SPARES AND REPAIR PARTS	5,128,800	4,666,700	-462,100	-469,600	-469,600	4,197,100
063 COMMON GROUND EQUIPMENT	419,400	419,400		-4,910		414,490
064 INDUSTRIAL RESPONSIVENESS	169,500	169,500	-46,290		-38,290	131,210
065 WAR CONSUMABLES	182,500	182,500				182,500
066 OTHER PRODUCTION CHARGES	1,416,590	1,429,100	12,510	4,910	12,510	1,442,000
100 C-130H (NATIONAL GUARD)		183,000	181,000	171,000	171,000	171,000
100 C-130H (NATIONAL GUARD)		[10]	[10]	[11]	[10]	[10]
101 C-12 MISSION SPT AIRCRAFT		11,800		11,800	11,800	11,800
101 C-12 MISSION SPT AIRCRAFT		[6]		[6]	[6]	[6]
110 KC-135 MODS JT3D		77,800				77,800
112 PY AUTHORIZATION TRANSFER		-328,300				
150 C-135 (MYP) PY AUTHORIZATION TRANSFER		-47,700				
900 UNDISTRIBUTED				-6,090		
901 UNDISTRIIB AIRCRAFT MODS		-65,000	-65,000	-65,000	-65,000	-65,000
975 NEW INFLATION ESTIMATES		-105,300				
All other programs	7,217,100	7,418,100				7,217,100
TOA - Aircraft Procurement, Air Force	22,506,190	21,282,600	-1,087,580	-1,071,790	-1,102,980	21,403,210

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Financing Adjustments:						
200 TRANSFER - C-130H			-8,000	-8,000	-8,000	-8,000
210 TRANSFER - CRAF			-12,900	-12,900	-12,900	-12,900
215 TRANSFER - PY FROM A-10			-278,300	-288,200	-288,200	-288,200
220 TRANSFER - C-135			-61,700		-14,000	-14,000
225 TRANSFER				-7,900		
Total - Aircraft Procurement, Air Force	22,508,190	21,282,800	-1,435,580	-1,388,790	-1,426,000	21,080,110
Missile Procurement, Air Force (Request)	8,059,130	7,925,700	-272,018	-505,713	-311,292	7,747,838
002 PEACEKEEPER (M-X)	2,770,029	2,102,200	-335,829	-335,826	-335,829	2,434,200
002 PEACEKEEPER (M-X)	[27]	[21]	[-6]	[-6]	[-6]	[21]
005 AIR LAUNCH CRUISE MISSILE	90,376	422,200		-15,176	-15,176	75,200
005 AIR LAUNCH CRUISE MISSILE		[240]				
006 ALCM-ADV PROC		14,000	8,000		7,000	7,000
007 GRD LAUNCH CRUISE MISSILE	581,542	563,842	-17,700	-17,700	-17,700	563,842
011 AGM-650 MAVERICK	346,665	316,665	-69,000	-46,665	-46,665	300,000
011 AGM-650 MAVERICK	[2,600]	[2,300]	[-1,300]	[-1,218]	[-1,218]	[-1,362]
015 AMRAAM ADV PROC	33,800	33,800		-4,000	-4,000	29,800
016 STINGER	4,901	4,901		-4,901		4,901
016 STINGER	[108]	[108]		[-108]		[108]
021 ALCM MOD	5,842	5,842		-5,842	-5,842	
024 SPARES AND REPAIR PARTS	366,009	366,009	-30,000	-20,000	-30,000	336,009
041 SPACE DEFENSE OPS	19,409	19,409	-19,409			
043 INDUSTRIAL FACILITIES	33,495	33,495	-7,480		-7,480	26,015
047 SPECIAL PROGRAMS	1,179,531	1,178,935	-600	-600	-600	1,178,931
049 SPECIAL SUPPORT PROGRAMS	477,031	362,031				477,031
100 AIRBASE DEFENSE MISSILE						
101 PATRIOT						
102 NATO AIR DEFENSE AND AIRBASE AIR DEFENSE		200,000	200,000		200,000	200,000
800 GENERAL REDUCTION		-322,000				
888 BUDGET AMENDMENT	-77,000					-77,000
889 BUDGET AMENDMENT-MX	-332,000					-332,000
890 BUDGET AMENDMENT-ALCM	331,800					331,800
890 BUDGET AMENDMENT-ALCM	[240]					[240]
891 BUDGET AMEND-SPARES & REPAIR PARTS	9,200					9,200
892 BUDGET AMEND-SPECIAL SPT PROGS	-115,000					-115,000
893 BUDGET AMEND-MISC GENERAL REDUCTION	-322,000					-322,000
900 UNDISTRIBUTED			-29			

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975 NEW INFLATION ESTIMATES		-40,300				
All other programs	2,664,700	2,664,700				2,664,700
TOA - Missile Procurement, Air Force	8,059,130	7,925,700	-272,018	-450,713	-256,292	7,802,838
Financing Adjustments:						
215 TRANSFER - AGM - 88A HARM				-40,000	-40,000	-40,000
220 TRANSFER-ALCM				-15,000	-15,000	-15,000
Total - Missile Procurement, Air Force	8,059,130	7,925,700	-272,018	-505,713	-311,292	7,747,838
Other Procurement, Air Force (Request)	7,465,212	7,112,100	-671,947	-482,981	-550,980	6,914,232
007 30 MM TRAINING (MYP)	96,143	96,143	-3,200	-4,243	-3,200	92,943
009 30 MM API (MYP)	68,992	68,992		-12,592		68,992
024 MK-82 BOMB, EMPTY	20,818	20,818	-1,000	-1,000	-1,000	19,818
027 BSU-50 INFLATABLE RETARDER	17,950	17,950	-4,100	-4,100	-4,100	13,850
030 LASER BOMB GUIDANCE KIT	267,796	99,996	-167,800	-167,800	-167,800	99,996
030 LASER BOMB GUIDANCE KIT	[10,000]	[10,000]	[-6,925]	[-6,925]	[-6,925]	[3,075]
031 GBU-15	50,216	60,216		10,000	10,000	60,216
031 GBU-15	[250]	[250]			[70]	[320]
036 CBU-89(TMD/GATOR)	154,800	77,400	-77,400	-77,400	-77,400	77,400
036 CBU-89(TMD/GATOR)	[3,000]	[3,000]	[-1,500]	[-1,500]	[-1,500]	[1,500]
037 CBU-87(COMBINED EFFECTS MUNITION)	90,019	90,019	-7,000		-3,500	86,519
038 BIGEYE	21,700					21,700
038 BIGEYE	[444]					[444]
043 FLARE, IR MJU-7B	15,598	15,598	-7,900	-7,900	-7,900	7,698
062 FMU-81	10,355	10,355	-10,355		-5,355	5,000
062 FMU-81	[15,240]	[15,240]	[-15,240]			[15,240]
072 9MM HANDGUN	994	994		-994		994
072 9MM HANDGUN	[3,000]	[3,000]		[-3,000]		[3,000]
168 INTELLIGENCE DATA HANDLING SYS	21,566	21,566	-1,900	-1,900	-1,900	19,666
176 TACTICAL AIR CONTROL SYS IMPROVE	11,932	11,932				11,932
179 OTH-B RADAR	176,039	96,000	-176,039	-80,039	-80,039	96,000
188 TAC SIGINT SUPPORT	18,113	18,113	-1,113			18,113
194 TERC GROUND PROCESSOR	10,955		-10,955	-10,955	-10,955	
199 AUTOMATIC DATA PROCESSING EQUIP	81,263	70,963	-10,300	-10,300	-10,300	70,963
207 RANGE IMPROVEMENTS	70,155	70,155				70,155
226 JOINT TACTICAL COMM PROGRAM (MYP)	114,692	114,692		-11,400	-11,400	103,292

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
227 JOINT TACTICAL COMM PROG (MYP) ADV PROC	30,127	5,127	-25,000	-30,127	-30,127	
248 SPARES AND REPAIR PARTS	224,481	215,181	-18,281	-9,300	-9,300	215,181
271 CHEMICAL/BIOLOGICAL DEF PROG	28,136	28,136	-18,336		-16,336	11,800
277 GENERATORS-MOBILE ELECTRIC	12,075	12,075	-1,100			12,075
284 BASE PROCURED EQUIPMENT	38,380	38,380	-4,680		-4,680	33,700
285 MEDICAL/DENTAL EQUIPMENT	39,546	39,546	-1,400			39,546
299 MOBILITY EQUIPMENT	95,798	83,800	-11,998	-11,998	-11,998	83,800
310 SELECTED ACTIVITIES	3,026,117	2,985,807	-89,663	-50,533	-81,463	2,914,654
312 INDUSTRIAL PREPAREDNESS	6,119	6,119	-4,020		-4,020	2,099
320 UNDISTRIB-MOBILITY EQ						
400 VEHICULAR EQUIPMENT - GENERAL REDUCTION			-10,000		-10,000	-10,000
850 GENERAL REDUCTION - SPARES			-8,207		-8,207	-8,207
888 BUDGET AMENDMENT	-147,000					-147,000
889 BUDGET AMENDMENT-BIGEYE	-21,700					-21,700
900 UNDISTRIBUTED		-10				
975 NEW INFLATION ESTIMATES		-77,000				
All other programs	2,813,037	2,813,037				2,813,037
Total - Other Procurement, Air Force	7,465,212	7,112,100	-671,947	-482,981	-550,980	6,914,232
National Guard Equipment, Air Force (Request)		25,000				
001 AIR NATL GUARD PROCUREMENT		25,000				
All other programs						
Total - National Guard Equipment, Air Force		25,000				
Procurement, Defense Agencies (Request)	1,063,791	972,700	-121,134	-106,145	-121,134	942,657
006 ITEMS LESS THAN \$900,000 EACH	40,314	35,314	-5,000	-5,000	-5,000	35,314
019 MECHANIZED MATERIALS HANDLING SYS	43,449	5,449	-38,000	-38,000	-38,000	5,449
020 ADP EQUIPMENT	11,547	7,547	-4,000	-4,000	-4,000	7,547
027 OTHER CAPITAL EQUIPMENT	38,374	30,374	-8,000	-8,000	-8,000	30,374
040 CLASSIFIED PROGRAMS		-43,400	-66,134	-61,145	-66,134	-66,134
100 UNDISTRIBUTED REDUCTION						
101 CLASSIFIED EQUIP NSA						
900 UNDISTRIBUTED		9				
975 NEW INFLATION ESTIMATES		-10,000				
All other programs	930,107	947,407				930,107
Total - Procurement, Defense Agencies	1,063,791	972,700	-121,134	-106,145	-121,134	942,657

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National Guard and Reserve Equipment, Defe(Request)			125,000	176,000	176,000	176,000
001 GUARD EQUIPMENT, ARMY			100,000	100,000	100,000	100,000
005 GUARD EQUIPMENT, AIR FORCE			25,000	25,000	25,000	25,000
010 RESERVE EQUIPMENT, NAVY				51,000	51,000	51,000
All other programs						
Total - National Guard and Reserve Equipment, Def			125,000	176,000	176,000	176,000
Defense Production Act Purchases (Request)	200,000		-200,000	-200,000	-200,000	
001 DEFENSE PRODUCTION ACT PURCHASES	200,000		-200,000	-200,000	-200,000	
All other programs						
Total - Defense Production Act Purchases	200,000		-200,000	-200,000	-200,000	
Acquisition and Construction, Coast Guard (Request)				300,000	300,000	300,000
001 ACQUISITION & CONSTRUCTION, COAST GUARD				300,000	300,000	300,000
All other programs						
Total - Acquisition and Construction, Coast Guard				300,000	300,000	300,000
Total - PROCUREMENT						
TOA	92,594,655	88,259,900	-7,489,528	-5,420,543	-6,112,050	86,482,605
FAJ			-454,300	-839,100	-865,100	-865,100
Budget Authority	92,594,655	88,259,900	-7,943,828	-6,259,643	-6,977,150	85,617,505

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
RESEARCH, DEVELOP., TEST&EVAL.							
RDT&E, Army	(Request)	4,711,200	4,203,078	-569,576	-535,761	-512,075	4,199,125
Technology base		735,554	684,854	-74,641	-52,033	-60,006	675,548
002	DEFENSE RESEARCH SCIENCES	61102	199,158		-5,000		199,158
003	MATERIALS	62105	12,298	-1,298	-747	-1,298	11,000
005	FUZE/NUCLEAR WPNS EFFECTS/FLUIDICS	62120	9,923	-2,423		-1,423	8,500
008	AERONAUTICAL TECHNOLOGY	62209	25,612	-3,000	-3,000	-3,000	22,612
011	LASER WEAPON TECHNOLOGY	62307	32,839	-12,839	-12,839	-12,839	20,000
012	TANK AND AUTOMOTIVE TECHNOLOGY	62601	24,662	-4,662		-2,662	20,000
018	COMMUNICATIONS TECH	62701	16,339		-3,700	-3,700	12,639
019	CSTA & IDENTIFICATION	62703	5,391	-1,000		-1,000	4,391
022	CB DEF & GEN INVEST	62706	34,833	-3,000		-1,333	33,500
023	MAPPING - GEODESY	62707	8,336	-1,336		-836	7,500
024	NIGHT VISION INVESTIGATIONS	62709	19,942	-5,000		-2,442	17,500
026	HUMAN FACTORS ENGR IN SYS DEV	62716	11,226	-1,226		-1,226	10,000
027	HUMAN PERFORMANCE EFFECT/SIMULATION	62717	4,496	-496			4,496
028	MOBILITY AND WEAPONS EFFECTS TECH	62719	8,918	-500		-500	8,418
030	MANPOWER/PERSONNEL/TRAINING	62722	7,923	-1,000	-923	-923	7,000
035	EXPLORATORY APPLIC OF HIGH TECHNOLOGY	62728	3,861	-3,861	-3,861	-3,861	
036	COLD REGIONS ENGINEERING TECHNOLOGY	62730	7,058		-458	-458	6,600
039	MED DEFENSE AGAINST CHEM AGENTS	62734	30,612	-2,000		-1,000	29,612
040	TACTICAL ADP TECH	62746	7,508		-1,505	-1,505	6,003
310	UNDISTRIB TECHNOLOGY BASE		-31,000	-31,000	-20,000	-20,000	-20,000
All other programs		264,619	264,619				264,619
Advanced technology development		419,496	360,521	-98,138	-49,907	-68,983	350,513
046	MATERIALS AND STRUCTURES ADVANCED DEVELOP	63102	12,341	-6,549	-6,549	-6,549	5,792
047	FUELS AND LUBRICANTS ADVANCED DEVELOPMENT	63104	3,073	-1,000		-1,000	2,073
048	AIRCRAFT POWER PLANTS AND PROPULSION	63201	22,725	-8,000	-8,000	-8,000	14,725
049	AIRCRAFT WEAPONS	63206	5,894	-1,000	-1,000	-1,000	5,894
050	AIRCRAFT AVIONICS EQUIPMENT	63207	4,945	-1,500		-745	4,200
052	ROTARY WING CONTROLS/ROTORS/STRUCTURES	63211	34,649	-4,000	-4,000	-4,000	30,649
055	ADVANCED ROTORCRAFT TECH INTEGRATION (ART)	63220	2,027	-1,000	-1,000	-1,000	1,027
057	TERMINALLY GUIDED PROJECTILES	63306	18,849	-18,849	-9,849	-15,849	3,000
058	MSL/ROCKET COMPONENTS	63313	20,568	-8,235	-6,304	-8,235	12,333
061	ARMY DEVEL & EMPLOYMENT ACTIVITY-ADEA	63324	38,620	-7,800		-3,900	34,720

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
063 LANDMINE WARFARE/BARRIER DEV 63606	14,218	12,218	-2,000	-2,000	-2,000	12,218
064 JOINT SERVICE SMALL ARMS PROGRAM (JSSAP) 63607	1,737	4,737				1,737
069 ADV PROPULSION/LAUNCH SYS FOR MUN 63637	628	4,628	4,000		4,000	4,628
072 REMOTELY PILOTED VEHICLES/DRONES 63725	6,359	5,859	-500	-500	-500	5,859
073 MANPOWER AND PERSONNEL 63731	12,021	10,000	-2,021	-2,021	-2,021	10,000
077 HUMAN FACTORS IN TNG/OPER EFFECT 63739	6,277	4,277	-4,000	-4,000	-4,000	4,277
079 EDUCATION AND TRAINING 63743	11,710	7,710	-4,000	-4,000	-4,000	7,710
087 ADV SOFTWARE TECH 63756	19,293	10,500	-19,293	-8,793	-18,293	1,000
088 AI/ROBOTICS DEMO 63758	7,959		-7,959	-7,959	-7,959	
091 INDUSTRIAL BASE BIO WRFR VACCINES/DRUGS 63763	9,589	9,589	-4,432	-4,432	-4,432	5,157
770 TECHNICAL EMBEDDED COMPUTER PROGRAM			20,500	20,500	20,500	20,500
772 GENERAL REDUCTION			-20,500			
All other programs	163,014	163,014				163,014
Strategic programs	763,062	547,082	-215,980	-215,980	-215,980	547,073
092 BMD ADVANCED TECHNOLOGY 63304	170,875	170,875				170,875
093 BALLISTIC MSL DEF SYS TECH 63308	538,380	338,000	-200,380	-200,380	-200,330	338,000
400 GENERAL REDUCTION						
All other programs	53,807	38,207	-15,600	-15,600	-15,609	38,198
Tactical programs	1,937,170	1,792,543	-200,281	-175,101	-185,507	1,751,663
098 GREATER SLOPE 63217	19,293	19,293				19,293
099 JVX-JOINT SVCS VERTICAL LIFT A/C DEVEL PR63256	36,497	36,497	-7,300	-36,497	-36,497	
100 ANTI-TACTICAL MISSILE SYSTEM 63302	33,275	25,000	-8,275	-23,275	-15,775	17,500
101 SURF-TO-SURF MSL ROCKET SYS 63303	20,442	16,000	-4,442	-4,442	-4,442	16,000
102 ADVANCED ROCKET CONTROL SYSTEM 63316	31,069		-31,069	-31,069	-31,069	
107 LETHAL CHEMICAL MUNITIONS CONCEPTS 63615	15,527	15,527	-15,527			15,527
115 ELECTRIC POWER SOURCES 63702	10,566	7,000	-3,566	-3,566	-3,566	7,000
127 COMBAT MEDICAL MATERIAL 63732	7,717	5,000	-2,717	-2,717	-2,717	5,000
130 METEOROLOGIC EQUIPMENT DEVELOPMENT 63741	2,717		-2,717	-2,717	-2,717	
133 SOLDIER SUPPORT/SURVIVABILITY 63747	4,506	4,506	-2,000		-1,000	3,506
135 MEDICAL DEFENSE AGAINST CHEM WARFARE 63751	47,772	47,772	-7,772		-4,772	43,000
138 MEDICAL CHEM DEFENSE LIFE SUPPORT MAT 63764	38,938	38,938	-20,000		-10,000	28,938
140 COMBAT SERVICE SUPPORT CONTROL SYS 63767	481		-481	-481	-481	
141 JT SURV/TGT ATK RDR 63770	412		-412	-412	-412	
152 AIRCRAFT COMPONENT IMPROVEMENT PROGRAM 64268	16,363	13,000	-3,363	-3,363	-3,363	13,000
156 HELIBORNE MISSILE-HELLFIRE 64310	483	483				483
157 PERSHING II 64311	22,841	18,000	-4,841	-4,841	-4,841	18,000

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
163	JOINT TACTICAL MISSILE SYSTEM (JTACMS)	64324	50,160	50,160			50,160
166	MOBILITY (M)	64604	4,437	4,437	-4,437		4,437
171	FIGHTING VEHICLE SYS	64616	9,095	27,000	17,905	17,905	27,000
191	COMBAT FEEDING, CLOTHING AND EQUIPMENT	64713	4,296	2,296	-2,000	-2,000	2,296
192	TACTICAL ELECTRIC POWER SOURCES	64714	9,782	5,618	-4,164	-4,164	5,618
195	EDUCATION AND TRAINING	64722	12,266		-12,266	-12,266	
199	COMMAND AND CONTROL	64727	36,967	16,456	-20,511	-20,511	16,456
201	REMOTELY PILOTED VEHICLES	64730	138,086	135,000	-3,086	-3,086	135,000
205	AUTOMATIC TEST SUPPORT SYSTEMS	64746	11,577		-11,577	-11,577	
208	SINGLE CHANNEL GRD/ABN RADIO SUBSYS ENGR	64751	13,678	13,678			13,678
213	JT SURV/TGT ATK RDR	64770	68,961	68,961			68,961
214	JT INTEROPERABILITY TAC COMD/CNTRL	64779	33,580	33,580	-4,777	-4,777	33,580
217	ADV FIELD ARTY TAC DATA SYS	23726	31,906	21,906	-10,000	-10,000	21,906
220	COMBAT VEHICLE IMPROVE PROG	23735	64,390	64,390			64,390
223	PROD IMPR VULCAN AIR DEF SYS	23741	5,320	5,320	-1,500	-1,500	5,320
224	155MM SELF-PROPELLED HOWITZER IMPROVEMENT	23743	64,497	34,497	-30,000	-30,000	34,497
226	JT TACTICAL COMM PROG	28010	46,766	46,766		25,800	46,766
405	UNATTENDED GROUND SENSORS			5,000		5,000	5,000
410	CLASSIFIED PROGRAMS			-9,143		-9,143	
550	GENERAL REDUCTION				-3,525		
778	UH-60A BLACKHAWK			15,000		15,000	15,000
780	GENERAL REDUCTION			-15,000		-15,000	
	All other programs	1,022,487	1,018,987		-3,500		1,022,487
	Intelligence and communications	88,659	88,659	-1,750		-1,750	88,659
415	CLASSIFIED PROGRAMS			-1,750		-1,750	
	All other programs	88,659	88,659				88,659
	Defensewide mission support	848,259	797,019	-51,240	-51,240	-51,240	797,019
247	TRADOC STUDIES AND ANALYSES	65102	1,508	-1,508	-1,508	-1,508	
250	SUPPORT OF DEVELOPMENT TESTING	65702	50,382	44,000	-6,382	-6,382	44,000
253	SUPPORT OF OPERATIONAL TESTING	65712	62,378	50,000	-12,378	-12,378	50,000
254	DEFENSE SYSTEMS MANAGEMENT COLLEGE	65715	200		-200	-200	
255	PROGRAM-WIDE ACTIVITIES	65801	74,362	68,000	-6,362	-6,362	68,000
258	DARCOM MAJOR RANGE/TEST FACIL	65804	333,373	315,000	-18,373	-18,373	315,000
264	INSTL AUDIOVISUAL SPT (R/D)	65890	6,037		-6,037	-6,037	
	All other programs		320,019	320,019			320,019

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
Undistributed	-81,000	-67,600	72,454	8,500	71,400	-9,600
300 FUEL ADJUSTMENT		-8,700				
301 CIVILIAN PAY RAISE		12,100		12,100		
790 MM&T/MACI TRANSFER			75,000		75,000	75,000
796 CONSULTANTS, STUDIES & ANALYSES			-2,546	-3,600	-3,600	-3,600
976 NEW INFLATION ESTIMATES		-73,000				
All other programs	-81,000					-81,000
Total - RDT&E, Army	4,711,200	4,203,078	-569,576	-535,761	-512,075	4,199,125
RDT&E, Navy (Request)	8,059,743	7,618,033	-585,806	-562,189	-499,925	7,559,818
Technology base	884,336	775,441	-108,895	-112,895	-108,895	775,441
002 DEFENSE RESEARCH SCIENCES 61153	300,840	300,840		-4,000		300,840
003 AIRCRAFT TECHNOLOGY 62241	27,236	26,236	-1,000	-1,000	1,000	26,236
004 MISSILE PROPULSION TECH 62331	12,014	11,000	-1,014	-1,014	1,014	11,000
005 STRIKE WARFARE WPNRY TECH 62332	29,188	27,188	-2,000	-2,000	2,000	27,188
007 SHIPS SUBS AND BOATS TECH 62543	39,146	31,146	-8,000	-8,000	8,000	31,146
008 UNDERSEA WARFARE WPNRY TECH 62633	29,093	25,423	-3,670	-3,670	3,670	25,423
009 U/S TARGET SURV TECH 62711	40,930	37,628	-3,302	-3,302	3,302	37,628
010 SURF/AEROSP TGT SURV TECH 62712	30,635	34,986	-1,649	-1,649	1,649	34,986
011 COMMAND AND CONTROL TECH 62721	36,112	30,187	-5,925	-5,925	5,925	30,187
012 COUNTERMEASURES TECH 62734	29,633	28,133	-1,500	-1,500	1,500	28,133
013 HIGH ENERGY LASER TECH 62735	67,902		-67,902	-67,902	-67,902	
014 HUMAN FACTORS&SIM TECH 62757	8,366	7,500	-866	-866	-866	7,500
015 BIOMEDICAL TECH 62758	8,903	8,905				8,905
016 OCEAN AND ATMOS SUPT TECH 62759	19,474	18,500	-974	-974	-974	18,500
017 LOGISTICS TECH 62760	15,327	13,786	-1,541	-1,541	1,541	13,786
018 MATERIALS TECH 62761	38,243	36,000	-2,243	-2,243	2,243	36,000
019 ELEX DEVICE TECH 62762	30,180	25,872	-4,318	-4,318	4,318	25,872
020 PERSONNEL & TRNG TECH 62763	7,746	5,810	-1,936	-1,936	1,936	5,810
023 LAB INDEP EXPLORATORY DEV 62766	13,146	12,091	-1,055	-1,055	1,055	12,091
All other programs	94,210	94,210				94,210
Advanced technology development	210,975	187,717	-31,396	-35,886	-39,447	171,528
027 ENVIRONMENTAL APPLICATIONS 63207	8,088	5,653	-2,433	-2,433	2,433	5,653
030 ADV A/C SUBSYSTEMS 63217	4,884	3,200	-1,684	-1,684	1,684	3,200

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(1)	(4)	(8)	(9)	(13)	(17)	(18)	
031 A/C SYSTEMS (ADV)	83251	982	-982	-982	-982		
033 ADV A/L ASM SYSTEMS	83306	2,439	-439	-439	-439	2,000	
034 A/A MSL TECH DEMO	83308	10,022	10,022	-1,022	-6,000	4,022	
036 ADV COMPUTER TECH	63526	9,900	9,900		-4,900	5,000	
037 ELECTRIC DRIVE	63573	18,339	18,339	-4,986	-4,986	13,353	
039 JOINT SERV EOD DEV (ADV)	63654	5,011	4,511	-500	-500	4,511	
041 OCEANOGRAPHIC INSTRUMENTATION DEV	63704	6,168	2,999	-3,169	-3,169	2,999	
042 MEDICAL DEVELOPMENT (ADV)	63706	10,275	8,384	-1,891	-1,891	8,384	
043 MNPWR CONTROL SYST DEV	63707	2,915	1,805	-1,110	-1,110	1,805	
044 ADV MARINE BIOLOGICAL SYS	63709	4,242	3,980	-262	-262	3,980	
045 ADV MODUL COMPOUN DEMONST	63712	488		-488	-488		
046 OCEAN ENG TECH DEVELOP	63713	21,704	16,704	-5,000	-5,000	16,704	
047 EDUCATION & TRAINING	63720	2,799	2,239	-560	-560	2,239	
048 ENVIRONMENTAL PROTECTION	63721	10,412	8,150	-2,262	-2,262	8,150	
050 NAV TECH INFO PRESENT SYS	63727	3,257	2,000	-1,257	-1,257	2,000	
051 MANUFACTURING TECH	63728	7,827	7,827	-1,827		7,827	
054 PERSONNEL PRODUCTIVITY	63739	733		-733		733	
055 ABN ELE-MAG/OPT SYS (ADV)	63786	488		-488		488	
All other programs		80,004	80,004			80,004	
Strategic programs		1,810,048	1,810,201	-14,590	153	-14,590	1,801,458
056 TRIDENT II	63371	1,496,406	1,506,406		10,000	5,000	1,501,406
057 SSBN SUBSYSTEM TECH PROG	63588	7,347		-7,347	-7,347		
061 SSBN SECURITY PROGRAM	11224	39,782	37,282	-2,500	-2,500	37,282	
064 NAVY STRATEGIC COMM	11402	88,889	88,889	-4,743		88,889	
402 S-3A RELIABILITY ENHANCEMENT	64217				-3,743		
All other programs		177,624	177,624			177,624	
Tactical programs		4,295,505	3,907,516	-482,705	-466,240	-421,632	3,873,873
069 ABN ELECTRONIC WARFARE EQ	63206	23,220	18,220	-5,000	-5,000	18,220	
070 VTX-TS	63208	30,261	30,261	-4,061	-4,061	26,200	
073 AIRBORNE INFRARED CM	63213	14,668	12,668	-4,668	-2,000	11,000	
074 TAC CMD CONT COMM C/M	63214	12,261	10,261	-2,000	-2,000	10,261	
077 CV ASW MODULE	63228	6,435	3,928	-2,507	-2,507	3,928	
079 JVK	63256	53,431	53,431	-10,000	35,169	88,600	
080 A-6E STOL DEMONSTRATOR	63257	31,029	14,634	-16,395	-16,395	14,634	
083 TAC AIR RECON	63261	10,485	10,485	-5,485	-2,735	7,750	
084 A/C SURVIV & VULNER	63262	12,310	11,500	-810	-810	11,500	

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
087	IIR MAVERICK	63313	19,620	5,020	-14,600	-14,600	5,020
089	ARMY/NAVY SAM TECH	63318	10,174	4,000	-6,174	-6,174	4,000
092	AIR-L TOMAHAWK	63369	19,512		-19,512	-19,512	
093	BOAAWC	63382	7,626	6,458	-1,368	-1,368	6,458
099	SUB SONAR DEVEL (ADV)	63504	12,661	8,330	-4,331	-4,331	8,330
100	SURFACE SHIP TORP DEF	63506	10,259	10,259	-2,259	-2,259	8,000
101	SHPB0 INFO TRANSFER SYS	63509	5,320	2,320	-3,000	-3,000	2,320
102	CATAPULTS	63512	2,645	2,645	-1,757	-1,757	868
110	ADV SUB SUPT EQUIP PROG	63522	5,753	2,322	-3,431	-3,431	2,322
113	NON ACOUSTIC ASW	63528	13,375	13,375	-1,375	-1,375	12,000
114	ADV ASW TARGET	63529	3,865	2,000	-1,865	-1,865	2,000
116	HY 130 STEEL	63531	1,952		-1,952	-1,952	
117	SHIP SYS ENGR STDS	63532	4,505	5,500	955		4,505
118	RETRACT SILVER	63537	144,991		-144,991	-144,991	
121	LINK CEDAR	63549	9,756	5,000	-4,756	-4,756	
124	SUBMARINES (ADV)	63561	88,922	83,000	-5,922	-5,922	83,000
125	SUB TAC W/F SYS (ADV)	63562	13,863	11,500	-2,363	-2,363	11,500
126	SHIP DEVELOPMENT (ADV)	63564	16,246	15,246	-1,000	-1,000	15,246
129	ATTACK SUBMARINE DEV	63569	9,785	7,000	-2,785	-2,785	7,000
130	ADV NUC REACT COMP SYS DEV	63570	31,381	27,000	-4,381	-4,381	27,000
135	COMBAT SYSTEM INTEGRATION	63582	17,128	15,128	-2,000	-2,000	15,128
140	TAC NUC DEVELOPMENT	63634	3,573	3,573			3,573
141	GRD COMBAT/SUPP ARMS SYS	63635	5,445	5,445	-488	-488	4,957
149	NAVY ENERGY PROGRAM (ADV)	63724	23,505	23,505			23,505
150	FACILITIES IMPROV	63725	7,999	4,913	-3,086	-3,086	4,913
158	ITSS	63763	30,181	20,334	-9,847	-9,847	20,334
159	ASW SURVEILLANCE	63784	11,093	5,593	-5,500	-5,500	5,593
162	ROSS	63788	21,076	21,076	-6,076	-6,076	15,000
163	AVIONICS DEV	64203	9,659	9,659	-1,659	-1,659	8,000
165	LAMPS III	64212	4,392	2,200	-2,192	-2,192	2,200
166	HELICOPTER DEV - AH-1T COBRA MC	64213	24,559	35,000	7,882	10,441	33,000
167	AV8B (ENG)	64214	118,218	104,000	-14,218	-14,218	104,000
168	SUPPORT EQUIPMENT	64215	9,836	9,836	-1,836	-1,836	9,000
169	S-3 WPN SYS IMP S-3()	64217	60,211	60,211			60,211
170	ENVIRONMENTAL SYSTEMS	64218	2,679	594	-2,085	-2,085	594
173	P-3 MODERNIZATION PROG	64221	19,934	12,817	-7,117	-7,117	12,817
175	ADV RADAR WARNING	64225	7,714	7,714			7,714
176	ASPJ	64226	47,366	42,366	-5,000	-5,000	42,366
177	SH 60 CV VARIANT	64228	19,711	19,711	-2,000	-2,000	18,711
180	AIR ELECTRONIC W/F	64255	17,214	17,214			17,214

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
181 C/MH-53E	64260	32,880	32,880	-2,880			32,880
182 ACUSTIC SRCH SENSRS (ENG)	64261	23,648	23,648	-1,648		-648	23,000
189 MK92 FCS UPGRADE	64301	35,593	72,593	37,000		37,000	72,593
190 AEGIS AREA AIR DEF	64303	16,580	12,580	-4,000	-4,000	-4,000	12,580
193 CG-47 PRODUCT IMPROVEMENT	64307	70,452	56,631	-13,821	-13,821	-13,821	56,631
198 AAM SYSTEMS ENGINEERING	64354	3,987	3,000	-987	-987	-987	3,000
202 NATO SEA SPARROW	64361	11,122	5,000	-6,122	-6,122	-6,122	5,000
204 STANDARD MSL IMPROVEMENTS	64366	40,262	32,019	-8,243	-8,243	-8,243	32,019
205 TOMAHAWK	64367	135,690	129,285	-6,405	-6,405	-6,405	129,285
206 5" ROLLING AIR FRAME MSLE	64369	4,635	3,900	-1,464	-735	-735	3,900
210 SUBMARINE COMM	64502	6,164	4,932	-1,232	-1,232	-1,232	4,932
211 SUB SONAR DEVELOP (ENG)	64503	61,222	53,000	-8,222	-8,222	-8,222	53,000
215 EMSP	64507	22,359	31,359				31,359
216 RADAR SURVEILLANCE EQUIP	64508	13,662	10,439	-3,223	-3,223	-3,223	10,439
219 SUB SUPT EQUIP PROG	64515	7,249	3,762	-3,487	-3,487	-3,487	3,762
220 SHIP SURVIVABILITY	64516	5,295	4,385	-910	-910	-910	4,385
227 SUB TAC W/F SYSTS (ENG)	64562	50,960	47,960	-3,000	-3,000	-3,000	47,960
230 SHIP SUBSYS DEV/LBTS	64567	110,217	80,000	-30,217	-30,217	-30,217	80,000
231 NATO SEA GNAT	64569	7,880	4,000	-3,880	-3,880	-3,880	4,000
233 TACT EMBEDDED COMP PROG	64574	18,954	18,954				18,954
236 LINK BIRCH	64578	5,269	5,269				5,269
237 MINE DEVEL (ENG)	64601	15,480	12,697	-2,783	-2,783	-2,783	12,697
239 UNGUIDED CONVENT A/L WPNS	64603	16,698	16,698	-190		190	16,698
240 C.W WEAPONS	64604	3,414	8,114				8,114
246 JOINT SERV EOD DEV (ENG)	64654	3,733	3,233	-500		-500	3,233
250 OCEANOGRAPH INSTRUMENT SPT	64704	391		-391	-391	-391	
251 NAVY ENERGY PROGRAM (ENG)	64710	22,547	22,547				22,547
252 COMMAND & CONTROL SYS(ENG)	64711	26,017	20,181	-5,836	-5,836	-5,836	20,181
255 SURFACE W/F TRAINING DEV	64715	28,069	27,069	-1,000	-1,000	-1,000	27,069
258 INTELL/ELECT W/F SYS	64718	5,411	4,411	-2,611	-1,000	-1,000	4,411
261 REGIONAL TACTICAL SURV	64725	39,023	29,000	-10,023	-10,023	-10,023	29,000
262 INTELLIGENCE (ENG)	64761	8,890	8,890	1,100	1,100	1,100	9,990
263 MEDICAL DEV (ENG)	64771	2,426	1,926	-500	-500	-500	1,926
267 FLT TACT D&E	65155	19,327	17,666	-1,661	-1,661	-1,661	17,666
268 ELECTROMAG SPECTRUM MNGMT	65803	7,301	5,500	-1,801	-1,801	-1,801	5,500
269 MANAG & TECH SUPPORT	65853	12,237	11,685	-552	-552	-552	11,685
270 TACTICAL ELECTRO SUPPORT	65859	1,050		-1,050	-1,050	-1,050	
274 F/A-18 SQUADRONS	24136	27,159	17,000	-10,159	-10,159	-10,159	17,000
277 FLT TELECOM (TAC)	24163	41,963	33,430	-8,533	-8,533	-8,533	33,430
280 MINES & MINE SUPPORT	24304	15,909	909	-15,000	-15,000	-15,000	909

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(1)	(2)	(4)	(8)	(9)	(13)	(17)	(18)
281 UNDERSEAS SURVEILLANCE SYS	24311	52,442	49,649	-2,793	-2,793	-2,793	49,649
282 SURTASS	24313	3,478	1,000	-3,000	-2,478	-3,000	378
283 SPECIAL PROJECTS	24571	16,051	15,500	-551	-551	-551	15,500
285 ELECTRONIC WARFARE SPT	24575	9,529	8,014	-1,515	-1,515	-1,515	8,014
286 COUNTER C3 DEV	24576	15,240	11,533	-3,707	-3,707	-3,707	11,533
287 HARM IMPROVEMENT	25601	11,793	11,793	-6,830		-6,830	11,793
288 JTIDS	25604	121,200	121,200		-14,746	-14,746	111,454
291 AN/SQR-18 TACTAS	25624	687		-687		-687	
293 SUBMARINE SILENCING	25634	18,185	12,283	-5,902	-5,902	-5,902	12,283
295 LAB FLEET SUPPORT	25658	5,787	5,787				5,787
298 F-14 A	25667	42,705	42,705		-7,705	-7,705	35,000
299 TACTICAL INTELL PROC SUP	25670	2,413	1,942	-471	-471	-471	1,942
303 GRD COMBAT/SUP ARMS SYS	26623	22,538	22,538	-2,356			20,182
304 COMBAT SERVICES SUP	26624	1,382	1,382	-200			1,182
410 NFGS IMP PROGRAM			1,000				1,000
420 NFGS SHIP PROGRAM			500	500		500	500
430 ADV MINE DEVELOPMENT			4,000		4,000	4,000	4,000
660 COMMON EJECTION SEAT					1,000	1,000	1,000
675 ANTI RADIATION PROTECTIVE			20,000	20,000		20,000	20,000
All other programs		1,902,886	1,902,886				1,902,886
Intelligence and communications		346,080	343,451	-2,629	-2,629	-2,629	343,451
312 NAVIGATION SYSTEMS	64314	4,116	1,487	-2,629	-2,629	2,629	1,487
All other programs		341,964	341,964				341,964
Defensewide mission support		634,099	658,807	24,633	74,708	59,633	693,732
326 RANGE INST & SYS DEV	64208	14,099	9,873	-4,226	-4,226	-4,226	9,873
327 TARGET SYSTEMS DEV	64258	53,652	53,652				53,652
328 TRNG & PEKS SYS DEV	64703	5,703	3,285	-2,418	-2,418	-2,418	3,285
329 JT MPVR/PEKS PROJOS	64709	7,281		-7,281	-7,281	-7,281	
331 STUDIES & ANAL SUP/NAVY	65152	6,261	5,261	-1,000	-1,000	-1,000	5,261
333 CENTER FOR NAVAL ANAL/NAVY	65154	12,672	10,672	-2,000	-2,000	-2,000	10,672
335 TECH INFO SERVICES	65804	4,507	1,665	-2,842	-2,842	-2,842	1,665
336 AUTEC	65852	49,197	44,968	-4,304	-4,229	-4,304	44,893
338 INTERNATIONAL RDT&E	65857	2,095	1,572	-523	-523	-523	1,572
340 RDT&E LAB & FAC MGMT SPT	65861	64,827	60,289	-4,538	-4,538	-4,538	60,289
342 RDT&E SHIP & AIRCRAFT SPT	65863	74,538	69,353	-5,185	-5,185	-5,185	69,353
343 TEST AND EVAL SPT	65864	287,212	267,162	-20,050	-20,050	-20,050	267,162

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
775 JOINT ADV SYSTEM		79,000	79,000	129,000	114,000	114,000
All other programs	52,055	52,055				52,055
Undistributed	-121,300	-65,100	29,776	-19,400	21,635	-99,665
403 FUEL ADJUSTMENT		-1,200				
404 CIVILIAN PAY ADJUSTMENT		1,600		1,600		
780 PROFESSIONAL MGT SERVICES ADJ			-12,659	-21,000	-21,000	21,000
785 MANUFACTURING METHODS & TECH			42,635		42,635	42,635
888 BUDGET AMENDMENT	-126,000					
889 BUDGET AMENDMENT-CHEMICAL WEAPONS	4,700					4,700
975 NEW INFLATION ESTIMATES		-65,600				
All other programs						
Total - RDT&E, Navy	8,059,743	7,618,033	-585,806	-562,189	-599,005	-529,418
RDT&E, Air Force	(Request)	12,781,197	12,622,193	-660,196	-478,171	-593,401
Technology base	735,195	728,415	-9,937	-12,825	-7,037	-12,825
002 DEFENSE RESEARCH SCIENCES	61102	180,886	180,886	-4,888		180,886
006 AEROSPACE BIOTECHNOLOGY	62202	43,614	42,114	-1,500	-1,500	42,114
009 TRAINING/SIMULATION TECH	62205	22,477	22,477	-2,000		22,477
011 ADVANCED WEAPONS	62601	45,714	45,714			45,714
012 CONVENTIONAL MUNITIONS	62602	40,833	39,500	-1,333	-1,333	39,500
014 PERS UTILIZATION TECH	62703	8,157	8,157	-1,157	-1,157	7,000
700 GENERAL REDUCTION		-3,947	-3,947	-3,947	-3,947	-3,947
All other programs	393,512	393,512				393,512
Advanced technology development	600,647	556,772	-91,684	-57,200	-77,629	523,018
015 ADVANCED AIRBORNE RADAR DEVELOPMENT	63103	4,174	-4,174	-4,174	-4,174	
016 LOGISTICS RESEARCH & DEV RQMTS	63106	3,291	3,000	-2,291	-2,291	3,000
018 ADV AVIONICS FOR ACFT	63203	25,280	20,000	-5,280	-5,280	20,000
019 FLT VEHICLE TECHNOLOGY	63205	15,039	14,000	-1,039	-1,039	14,000
020 RECON SENSORS/PROCESSING TECHNOLOGY	63208	7,738	5,000	-2,738	-2,738	5,000
024 DOD COMMON PROG LANGUAGE(ADA)ADV DEV	63226	7,801	7,801	-1,000		7,801
026 CREW SYSTEMS TECHNOLOGY	63231	7,862	6,900	-962	-962	6,900
027 ADV FIGHTER TECH INTEGRATION	63245	19,492	12,099	-7,393	-7,393	12,099
028 LINCOLN LABORATORY	63250	25,070	25,070	-1,000	-1,000	24,070

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(1)	(4)	(8)	(9)	(13)	(17)	(18)	
029 ADVANCED SYSTEM INTEGRATION DEMO	63253	29,023	24,023	-5,000	-5,000	-5,000	24,023
030 CARTOG APPLICATIONS-TAC & STRAT SYS	63259	1,299		-1,299	-1,299	-1,299	
031 ADV MSLE PROPULSION	63302	3,333	3,333		-2,054	-2,054	1,279
034 ADV MIL SPACEFLIGHT CAPABILITY	63406	2,758		-2,758	-2,758	-2,758	
035 SPACE SYS ENVIRON INTERACTIONS TECH	63410	2,557	1,050	-1,507	-1,507	-1,507	1,050
037 CONVENTIONAL WEAPONS	63601	32,032	28,500	-6,500	-13,532	-13,532	18,500
038 SPACE LASERS	63603	36,095		-36,095	-36,095	-36,095	
039 ADVANCED RADIATION TECH	63605	82,530	62,530	-40,000	-20,000	-30,000	52,530
040 MANPOWER PERS SYS TECH (T)	63704	1,830	800	-1,030	-1,030	-1,030	800
041 CIVIL/ENVIRONMENTAL ENGR TECH	63723	5,007	4,407	-600	-600	-600	4,407
042 ADVANCED COMPUTER TECHNOLOGY	63728	6,892	6,892		-1,271		6,892
043 ELECTRO-OPTICAL WARFARE	63743	20,714	16,714	-4,000	-4,000	-4,000	16,714
045 COUNTER/COUNTERMEASURES -ADV DEV	63750	10,559	9,000	-3,200	-1,559	-1,559	9,000
046 INNOVATIONS IN EDUCATION/TRAINING	63751	6,118	4,500	-1,618	-1,618	-1,618	4,500
047 COMD/CNTRL/COMM ADV DEV	63789	16,715	15,715	-2,200	-1,000	-2,200	15,715
300 VISIBLE/ULTRAVIOLET STRAT LASER	6xxxx						
650 STRATEGIC LASER SYSTEMS TECH			60,000	40,000	60,000	60,000	60,000
All other programs		225,438	225,438				225,438
Strategic programs		7,125,093	5,837,853	-338,435	-60,847	-194,516	6,630,575
049 COMMON STRATEGIC ROTARY LAUNCHER	63258	41,473	65,000		23,527	23,527	65,000
050 ADVANCED STRATEGIC MISSILE SYSTEMS	63311	97,537	75,000	-22,537	-22,537	-22,537	75,000
054 ADVANCED WARNING SYSTEMS	63425	30,883	20,883	-10,000	-10,000	-10,000	20,883
059 ATMOSPHERIC SURVEILLANCE TECH (T)	63716	11,697		-11,697	-11,697	-11,697	
063 TANKER TRANSPORT BOMBER TRNG SYS	64233	1,533		-1,533	-1,533	-1,533	
064 M-X	64312	3,378,389	2,034,389				3,378,389
065 STRAT CONVENTIONAL STANDOFF CAP (T)	64326	35,000	10,000	-25,000	-25,000	-25,000	10,000
066 AIR LAUNCHED CRUISE MISSILE	64361	28,547	51,547	1,000	11,000	11,000	39,547
069 B-52 SQUADRONS	11113	86,892	78,892	-8,000	-8,000	-8,000	78,892
070 KC-135 SQUADRONS	11142	11,300	11,300		-3,999	-2,000	9,300
072 POST ATTACK COMD CNTRL SYS	11312	6,869	6,869	-3,869		-2,369	4,500
073 SAC COMMUNICATIONS	11316	15,256	15,256	-5,256		-2,756	12,500
074 WWMCCS ADF-NORAD/ADCOM	12310	16,149	16,149		-7,608	-7,608	8,541
086 COMD CTR PROCESS/DISPLAY SYS	12436	19,982	19,982	-2,000		-1,000	18,982
089 MINIMUM ESSENTIAL EMER COMM NETWORK	33131	132,294	132,294	-24,543		-24,543	107,751
301 MX FOLLOW-ON SMALL MISSILES	64212		604,000				604,000
310 CLASSIFIED PROGRAM	64221		74,000				74,000
375 CLASSIFIED PROGRAM			15,000	15,000	15,000	15,000	15,000
890 BUDGET AMEND-MX FOLLOW ON TECH		604,000		-250,000	-20,000	-125,000	479,000

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
All other programs	2,607,292	2,607,292				2,607,292
Tactical programs	2,614,703	2,285,834	-389,662	-333,064	-339,007	2,275,696
098 ADVANCED TACTICAL FIGHTER 63230	37,361	35,000	-2,361	-2,361	-2,361	35,000
104 JOINT SERVICE ADVANCED VERTICAL LIFT A/C 63256	14,351	14,351	-2,870	-14,351	-14,351	
110 ELECTRONIC WARFARE TECHNOLOGY 63718	24,736	20,736	-4,000	-4,000	-4,000	20,736
112 ADVANCED COMMUNICATIONS TECHNOLOGY 63727	5,024	4,024	-1,000	-1,000	-1,000	4,024
116 PAVE MOVER 63747	4,026		-4,026	-4,026	-4,026	
117 C3CM ADVANCED SYSTEMS 63749	1,902	1,000	-902	-902	-902	1,000
119 ACFT AVIONICS EQUIPMENT DEVELOPMENT 64201	21,752	19,000	-2,752	-2,752	-2,752	19,000
120 AIRCRAFT EQUIPMENT DEV 64212	10,594	8,000	-2,594	-2,594	-2,594	8,000
121 ENGINE MODEL DERIVATIVE PROG 64218	13,853	13,853		50,000	50,000	63,853
123 EW COUNTER RESPONSE 64220	34,508	29,508	-5,000	-5,000	-5,000	29,508
125 ALTERNATE FIGHTER ENGINE 64223	132,059	98,059	-34,000	-34,000	-34,000	64,059
126 C-17 PROGRAM 64231	26,833	26,833				26,833
128 NIGHT PRECISION ATTACK 64249	89,892	59,892	-30,000	-30,000	-30,000	29,892
129 ACFT ENGINE COMPONENT IMPROVE PROG 64268	142,031	137,000	-5,031	-5,031	-5,031	132,000
130 NEXT GENERATION TRAINER 64313	123,494	123,494				123,494
133 STANDOFF ATTACK WEAPON (T) 64325	16,373	8,373	-8,000	-16,373	-16,373	
137 JOINT TACTICAL MISSILE SYSTEM 64506	9,920	9,920				9,920
138 WIDE-AREA ANTI-ARMOR MUNITION 64607	52,159	35,000	-17,159	-17,159	-17,159	17,840
141 MEDIUM RANGE AIR-TO-SURFACE MISSILE 64614	21,901		-21,901	-21,901	-21,901	
142 JSTARS 64616	90,534	41,534	-49,000	-49,000	-49,000	41,534
148 RECONNAISSANCE EQUIPMENT 64710	13,382	10,882	-2,500	-2,500	-2,500	10,882
149 DOD PHYSICAL SECURITY EQ-EXTERIOR 64715	17,955	17,955		-2,835	-2,835	15,120
151 COMBAT IDENTIFICATION SYSTEMS 64725	26,952	24,000	-2,952	-2,952	-2,952	24,000
152 SURFACE DEF SUPPRESSION 64733	1,916	1,916	-1,916	8,373	7,564	9,500
156 APPL FOR INFO PROCESSING TECH 64740	7,660	7,660		-1,500	-1,500	6,160
159 INTELLIGENCE EQUIPMENT 64750	15,403	14,000	-2,600	-1,403	-2,600	12,803
161 COMBAT HELICOPTER MODERNIZATION 64753	66,587	36,587	-30,000	-30,000	-30,000	36,587
162 JT TAC INFO DIST SYS 64754	49,334	49,334		-11,377	-11,377	37,957
167 F-111 SQUADRONS 27129	84,358	80,358	-4,000	-14,358	-14,358	66,000
168 F-15 SQUADRONS 27130	117,774	117,774		-12,774	-12,774	105,000
170 FIGHTER DERIVATIVE (T) 27132	104,712	20,000	-84,712	-84,712	-84,712	20,000
171 F-16 SQUADRONS 27133	107,395	107,395				107,395
172 F-4G WILD WEASEL SQUADRONS 27136	53,254	38,000	-15,254	-15,254	-15,254	38,000
173 TACTICAL AGM MISSILES 27162	6,124	6,124	-2,000	-2,000	-2,000	4,124
177 TAC AIRBORNE COMD/CNTRL SYS 27417	69,106	64,000	-5,106	-5,106	-5,106	64,000
178 ADV COMM SYS 27423	65,216	40,000	-25,216	-25,216	-25,216	40,000

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
185 JT TACTICAL COMM PROG (TRI-TAC)	28010	25,794	20,794	-5,000	-5,000	-5,000	20,794
302 ADVANCED AIRCRAFT	6xxxx						
303 F100 DURABILITY	6xxxx		35,000	35,000	34,000	34,000	34,000
306 JSTARS	63770						
400 CONVENTIONAL INITIATIVES							
All other programs		908,278	908,278				908,278
Intelligence and communications		1,539,789	1,633,489	93,700	93,700	93,700	1,633,489
All other programs		1,539,789	1,633,489	93,700	93,700	93,700	1,633,489
Defensewide mission support		1,651,770	1,682,898	75,822	-22,477	37,717	1,689,487
216 CONCEPT DEVELOPMENT	63248	960	960		-960	-460	500
224 LOGISTICS TECH FOR WEAPONS SYSTEMS	64609	10,057	5,000	-5,057	-5,057	-5,057	5,000
228 IMPROVED CAPABILITY FOR RDT+E	64755	68,339	65,500	-2,839	-2,839	-2,839	67,500
233 ACQUISITION AND COMMAND SUPPORT	65806	303,430	297,950	-5,480	-5,480	-5,480	292,950
234 TEST AND EVALUATION SPT	65807	391,035	387,648	-3,387	-3,387	-3,387	387,648
236 PRODUCTIVITY IMPROVEMENT	65872	4,109	2,000	-2,109	-2,109	-2,109	2,000
244 INVENTORY CONTROL POINT OPERATIONS	71112	946	946		-946	-946	
245 INDUSTRIAL PREPAREDNESS	78011	4,806	4,806	-4,806		-4,806	
247 PRODUCT/RELIABLE/AVAIL/MAINTAIN PROG	78026	14,472	14,472		-1,699	-1,699	12,773
750 JOINT ADV SYSTEMS			50,000	50,000		15,000	15,000
895 MANUFACTURING METHODS & TECH				49,500		49,500	49,500
All other programs		853,616	853,616				853,616
Undistributed		-1,486,000	-103,068		-85,458	-65,819	-1,551,819
304 FUEL ADJUSTMENT	6xxxx		-6,700				
305 CIVILIAN PAY ADJUSTMENT	6xxxx		12,100		12,100		
770 OVERHEAD TRANSFER TO O&M					-37,588	-25,819	-15,819
888 BUDGET AMENDMENT		-216,000					-216,000
889 BUDGET AMENDMENT-MX		-1,344,000					-1,344,000
891 BUDGET AMEND-CLASSIFIED PROG		74,000					74,000
900 GENERAL REDUCTION					-40,000	-20,000	-20,000
901 UNDISTRIBUTED					30		
950 CONSULTANT SERVICES					-20,000	-20,000	-20,000
975 NEW INFLATION ESTIMATES			-108,468				
All other programs							
Total - RDT&E, Air Force		12,781,197	12,622,193	-660,196	-478,171	-553,491	12,227,706

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RDT&E, Defense Agencies	(Request)	2,890,900	2,806,554	-210,747	-154,172	-187,280	2,703,620
Technology base	1,188,600	1,188,427	-29,785	-3,773	-18,085	1,170,515	
001 DEFENSE RESEARCH SCIENCES 61101	108,600	108,600		-3,600		108,600	
004 STRATEGIC TECHNOLOGY 62301	207,900	220,500	12,600	12,600	12,600	220,500	
005 TACTICAL TECHNOLOGY 62702	120,800	100,800	-20,000	-20,000	-20,000	100,800	
006 PARTICLE BEAM TECHNOLOGY 62707	33,100	33,100				33,100	
008 EXPERIMENTAL EVAL MAJ INNOVATIVE TECH 62711	290,000	276,315	-13,685	-13,685	-13,685	276,315	
009 MATERIALS PROCESSING TECH 62712	25,700	23,700	-5,700	-2,000	-2,000	23,700	
011 DEFENSE NUCLEAR AGENCY 62715	330,500	330,500	-3,000		-3,000	327,500	
050 CIVILIAN PAY ADJUSTMENT 62715		912		912			
100 DARPA/DOE 3RD GEN WEAPONS		22,000		22,000	8,000	8,000	
104 SEALITE BEAM DIRECTOR							
All other programs	72,000	72,000				72,000	
Advanced technology development	2,000	2,000				2,000	
All other programs	2,000	2,000				2,000	
Strategic programs	65,300	65,300				65,300	
All other programs	65,300	65,300				65,300	
Tactical programs	2,100	2,100				2,100	
All other programs	2,100	2,100				2,100	
Intelligence and communications	1,606,700	1,444,426	-219,179	-162,274	-194,171	1,412,529	
051 CIVILIAN PAY ADJUSTMENT 31011		646		646			
103 CLASSIFIED PROGRAMS			-55,259		-31,251	-31,251	
All other programs	1,606,700	1,443,780	-163,920	-162,920	-162,920	1,443,780	
Defensewide mission support	69,200	127,357	47,041	20,699	33,600	103,000	
033 TECHNICAL SUPPORT TO USDR/E 65104	15,932	50,632	31,768		15,268	31,200	
034 GENERAL SUPPORT FOR PA/E 65106	3,185	2,000	-1,185	-1,185	-1,185	2,000	
035 SUPPORT TO POLICY 65107	4,858	4,858	-2,429	-858	-1,858	3,000	

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
036	GENERAL SUPPORT FOR NET ASSESSMENT	65108 4,337	4,337	-2,169		-537	3,800
037	GENERAL SUPPORT FOR MRA/L	65109 2,688	2,688	-1,344		-288	2,400
038	DEFENSE TECHNICAL INFO CENTER	65801 18,760	16,160	-2,600	-2,600	-2,600	16,160
041	TECHNOLOGY TRANSFER FUNCTIONS	01015 2,200	4,100				2,200
052	CIVILIAN PAY ADJUSTMENT	65801	266		266		
053	CIVILIAN PAY ADJUSTMENT	65898	76		76		
200	TRI-SERVICE NAT TST RANGE (DARPA)		25,000	25,000	25,000	25,000	25,000
	All other programs	17,240	17,240				17,240
	Undistributed	-43,000	-23,056	-8,824	-8,824	-8,824	-51,824
300	CONSULTANTS, STUDIES & ANALYSES			-8,824	-8,824	-8,824	-8,824
975	NEW INFLATION ESTIMATES		-23,056				
	All other programs	-43,000					-43,000
	Total - RDT&E, Defense Agencies	2,890,900	2,806,554	-210,747	-154,172	-187,280	2,703,620
Dir. of Test & Eval., Defense	(Request)	55,800	50,000	-6,800	-6,800	-6,800	49,000
	Defensewide mission support	56,800	50,000	-6,800	-6,800	-6,800	50,000
002	TEST AND EVALUATION	65804 45,000	38,200	-6,800	-6,800	-6,800	38,200
	All other programs	11,800	11,800				11,800
	Undistributed	-1,000					-1,000
975	NEW INFLATION ESTIMATES						
	All other programs	-1,000					-1,000
	Total - Dir. of Test & Eval., Defense	55,800	50,000	-6,800	-6,800	-6,800	49,000
	Total - RESEARCH, DEVELOP., TEST & EVAL.						
TOA		28,498,840	27,299,858	-2,033,125	-1,737,093	-1,759,571	26,739,269
FAJ							
Budget Authority		28,498,840	27,299,858	-2,033,125	-1,737,093	-1,759,571	26,739,269

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(1)	(4)	(6)	(9)	(13)	(17)	(18)
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program (Request)	3,050	3,050				3,050
All other programs	3,050	3,050				3,050
Total - Special Foreign Currency Program	3,050	3,050				3,050
Total - SPECIAL FOREIGN CURRENCY PROGRAM						
TOA	3,050	3,050				3,050
FAJ						
Budget Authority	3,050	3,050				3,050

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REVOLVING AND MANAGEMENT FUNDS						
Army Stock Fund (Request)	408,600		-29,200		-20,000	388,600
010 SPARE PARTS PRICING All other programs	408,600		-29,200		-20,000	-20,000
Total - Army Stock Fund	408,600		-29,200		-20,000	388,600
Navy Stock Fund (Request)	682,869		-48,800	-50,000	-50,000	632,869
001 NAVY STOCK FUND	682,869					682,869
010 SPARE PARTS PRICING All other programs			-48,800	-50,000	-50,000	-50,000
Total - Navy Stock Fund	682,869		-48,800	-50,000	-50,000	632,869
Marine Corps Stock Fund (Request)	22,280		-1,500		-1,500	20,780
010 SPARE PARTS PRICING All other programs	22,280		-1,500		-1,500	-1,500
Total - Marine Corps Stock Fund	22,280		-1,500		-1,500	20,780
Air Force Stock Fund (Request)	1,638,325		-397,100	-285,000	-349,600	1,288,725
010 SPARE PARTS PRICING			-117,100	-100,000	-117,100	-117,100
020 LOGISTICS INITIATIVES All other programs	1,638,325		-280,000	-185,000	-232,500	-232,500
Total - Air Force Stock Fund	1,638,325		-397,100	-285,000	-349,600	1,288,725
Defense Stock Fund (Request)	47,000		-3,400		-3,400	43,600
010 SPARE PARTS PRICING All other programs	47,000		-3,400		-3,400	-3,400
Total - Defense Stock Fund	47,000		-3,400		-3,400	43,600
Army Industrial Fund (Request)			99,400			

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001 INDUSTRIAL PLANT EQUIPMENT All other programs			99,400			
Total - Army Industrial Fund			99,400			
Navy Industrial Fund (Request)			181,900			
001 INDUSTRIAL PLANT EQUIPMENT All other programs			181,900			
Total - Navy Industrial Fund			181,900			
Marine Corps Industrial Fund (Request)			2,300			
001 INDUSTRIAL PLANT EQUIPMENT All other programs			2,300			
Total - Marine Corps Industrial Fund			2,300			
Air Force Industrial Fund (Request)			80,600			
001 INDUSTRIAL PLANT EQUIPMENT All other programs			80,600			
Total - Air Force Industrial Fund			80,600			
Defense Industrial Fund (Request)			150,300		150,000	150,000
001 INDUSTRIAL PLANT EQUIPMENT			300			
010 ADP ACQUISITION FUND All other programs			150,000		150,000	150,000
Total - Defense Industrial Fund			150,300		150,000	150,000
Total - REVOLVING AND MANAGEMENT FUNDS						
TDA	2,799,074		34,500	-335,000	-274,500	2,524,574
FAJ						
Budget Authority	2,799,074		34,500	-335,000	-274,500	2,524,574

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MILITARY CONSTRUCTION						
Military Construction, Army (Request)	1,369,100	1,157,500	-153,535	-227,060	-184,960	1,184,140
015 FORT RUCKER AL	9,650	9,650				9,650
015 ADDITIONAL SPECIAL DESIGN CLASSROOMS						
030 FORT HUACHUCA AZ	1,250	1,250			1,500	2,250
030 BRIGADE HEADQUARTERS					(1,500)	(1,500)
035 PINE BLUFF ARSENAL AR	10,200	10,200		-10,200		10,200
035 CHEMICAL AGENT DISPOSAL FACILITY	(10,200)	(10,200)		(-10,200)		(10,200)
040 FORT HUNTER LIGGETT CA	2,850		-1,850	-2,850	1,850	1,850
040 PHYSICAL FITNESS TRAINING CENTER	(2,850)		(-1,850)	(-2,850)	(-1,850)	(-1,850)
045 FORT ORD CA	6,150	6,150	-3,200			6,150
045 WATER WELLS	(3,200)	(3,200)	(-3,200)			(-3,200)
050 FT IRWIN CA	36,950	27,150	-7,950	-9,800	5,900	36,950
050 BARRACKS MODERNIZATION	(7,700)			(-7,700)		(-7,700)
050 MODERNIZE MISCELLANEOUS FACILITIES	(2,100)		(-750)	(-2,100)	(-2,100)	(-2,100)
050 OUTDOOR COURTS AND FIELDS	(2,400)	(2,400)	(-2,400)		(-2,400)	(-2,400)
050 PHYSICAL FITNESS TRAINING CENTER	(5,800)	(5,800)	(-5,800)		(-5,800)	(-5,800)
050 RECREATIONAL FACILITIES			(1,000)			(1,000)
060 SIERRA ARMY DEPOT CA	3,950	3,950	-1,200		600	3,950
060 PHYSICAL FITNESS TRAINING CENTER	(2,200)	(2,200)	(-2,200)		(-2,200)	(-2,200)
067 FORT CARSON CO	890		-890			890
067 FENCING	(890)		(-890)			(-890)
085 SCHOFIELD BARRACKS HI	33,700	31,900	-1,800	-1,800	-1,800	31,900
085 WAREHOUSE	(1,800)		(-1,800)	(-1,800)	(-1,800)	(-1,800)
090 ROCK ISLAND ARSENAL IL	22,000	22,000	-9,000			22,000
090 MODERNIZE MANUFACTURING FACILITY - REARM	(22,000)	(22,000)	(-9,000)			(22,000)
095 FORT LEAVENWORTH KS	27,550	13,550		-14,000	-14,000	13,550
095 UNACCOMPANIED OFFICER HOUSING	(24,000)	(10,000)		(-14,000)	(-14,000)	(10,000)
100 FORT RILEY KS	95,600	68,700	-4,500	-27,100	-19,200	76,600
100 BARRACKS	(6,300)			(-6,300)	(-6,300)	(-6,300)
100 BARRACKS	(4,500)		(-4,500)	(-4,500)	(-4,500)	(-4,500)
100 BARRACKS WITH DINING FACILITY	(8,400)			(-8,400)	(-8,400)	(-8,400)
100 ELECTRICAL SUBSTATION	(1,400)			(-1,400)		(-1,400)
100 MULTI-PURPOSE TRAINING RANGE	(31,000)	(24,500)				(31,000)
100 SEWAGE TREATMENT AND WATER UPGRADE	(6,500)	(6,500)		(-6,500)		(6,500)
110 FORT CAMPBELL KY	20,250	15,300	-4,950	-4,950	-4,950	15,300
110 SOLID WASTE INCINERATOR	(4,950)		(-4,950)	(-4,950)	(-4,950)	(-4,950)
130 ABERDEEN PROVING GROUND MD	30,050	26,400	9,800	-3,650	9,800	39,850

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
130	MEDICAL RESEARCH LABORATORY ALTERATIONS	(3,650)			(3,650)		(3,650)
130	REPLACE GAS FILTER SYSTEM	(17,500)	(17,500)				(17,500)
130	NEW BARRACKS CONSTRUCTION			(9,800)		(9,800)	(9,800)
147	FORT DEVENS MA			3,000		3,000	3,000
147	CHILD CARE FACILITY			(3,000)		(3,000)	(3,000)
160	FORT MONMOUTH NJ	12,400		2,500	-12,400	2,500	14,900
160	PULSE POWER CENTER	(12,400)			(-12,400)		(12,400)
160	ELECTRICAL DISTRIBUTION SYSTEM			(2,500)		(2,500)	(2,500)
180	U S MILITARY ACADEMY NY	12,840	12,840		-3,450		12,840
180	LAND ACQUISITION-LADYCLIFF	(3,450)	(3,450)		(-3,450)		(3,450)
183	WATERVLIET ARSENAL NY						
183	LABORATORY						
190	FORT SILL OK	2,150	2,150	23,000		23,000	25,150
190	TRAINEE BARRACKS			(23,000)		(23,000)	(23,000)
195	CARLISLE BARRACKS PA	3,700		-2,200	-3,700	2,200	1,500
195	PHYSICAL FITNESS TRAINING CENTER WITH POOL	(3,700)		(-2,200)	(-3,700)	(-2,200)	(-3,700)
200	LETTERKENNY ARMY DEPOT PA	1,600		-1,600	-1,600	1,600	1,600
200	HEAT RECOVERY INCINERATOR	(1,600)		(-1,600)	(-1,600)	(-1,600)	(-1,600)
205	TOBYHANNA ARMY DEPOT PA	9,200			-9,200		9,200
205	SHELTER HANDLING FACILITY	(9,200)			(-9,200)		(-9,200)
210	FORT JACKSON SC	790	790			11,600	12,390
210	EDUCATION CENTER					(11,600)	(11,600)
210	CHAPEL/CHILD CARE CENTER					(3,000)	(3,000)
220	FORT BLISS TX	34,730	34,730			13,000	47,730
220	INFANTRY REMOTE TARGET SYSTEMS RANGE					7,550	7,550
225	FORT HUDD TX	68,500	68,500	7,550			76,050
225	BRADLEY FIGHTING VEHICLE RANGE			(3,350)		(3,350)	(3,350)
225	BULK FUEL STORAGE			(4,200)		(4,200)	(4,200)
239	DARCOM VA						
240	FORT EUSTIS VA	3,400		-3,400	-3,400	-3,400	
240	STEAM PLANT ADDITION	(3,400)		(-3,400)	(-3,400)	(-3,400)	
260	FORT LEWIS WA	31,640	31,640			2,800	34,440
260	HANGAR ADDITION					(2,800)	(2,800)
265	VARIOUS LOCATIONS XV	1,800	1,300	-500	-500	-500	1,300
265	ACCESS ROADS	(500)		(-500)	(-500)	(-500)	
270	RAS BANAS EG	41,000		-41,000	-41,000	-41,000	
270	RAPID DEPLOYMENT FORCE FACILITIES	(41,000)		(-41,000)	(-41,000)	(-41,000)	
275	ANSBACH GY	3,550	1,100		-2,450	-2,450	1,100
275	AMMUNITION STORAGE	(2,450)			(-2,450)	(-2,450)	
280	ASCHAFFENBURG GY	780			-790	-790	

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
280	AMMUNITION STORAGE	(790)			(-790)	(-790)	
295	BAD HERSFELD GY	1,750		-1,750	-1,750	-1,750	
295	AMMUNITION STORAGE	(1,750)		(-1,750)	(-1,750)	(-1,750)	
345	FINTHEN GY	3,350	2,370		-980	-980	2,370
345	BARRACKS WITH DINING FACILITY	(3,350)	(2,370)		(-980)	(-980)	(2,370)
350	FISCHBACH GY	1,250	1,250	-1,250		-1,250	
350	SKILL DEVELOPMENT CENTER	(1,250)	(1,250)	(-1,250)		(-1,250)	
365	FULDA GY	13,800	12,150	-1,650	-1,650	-1,650	12,150
365	AMMUNITION STORAGE	(1,650)		(-1,650)	(-1,650)	(-1,650)	
380	GIEBELSTADT GY	17,400	16,960				16,960
380	AMMUNITION STORAGE	(440)			(-440)	(-440)	
400	HANAU GY	4,800	2,400	-2,800	-2,400	-2,400	2,400
400	PARKING AREA	(4,800)	(2,400)	(-2,800)	(-2,400)	(-2,400)	(2,400)
410	HEILBRONN GY	4,180		-4,180	-4,180	-4,180	
410	BARRACKS MODERNIZATION	(930)		(-930)	(-930)	(-930)	
410	BATTALION HEADQUARTERS	(1,550)		(-1,550)	(-1,550)	(-1,550)	
410	TACTICAL EQUIPMENT SHOP	(1,700)		(-1,700)	(-1,700)	(-1,700)	
425	KIRCHGOENS GY	2,720	1,810	-1,960	-1,050	-1,050	1,810
425	AUTO SELF HELP GARAGE	(1,050)	(1,050)	(-1,050)	(-1,050)	(-1,050)	
425	SKILL DEVELOPMENT CENTER	(910)		(-910)		(-910)	
430	KITZINGEN GY	12,820	12,260		-560	-560	12,260
430	AMMUNITION STORAGE	(560)			(-560)	(-560)	
445	MAINZ GY	21,390	20,400		-990	-990	20,400
445	AMMUNITION STORAGE	(990)			(-990)	(-990)	
455	MUENSTER DEPOT GY	670			-670	-670	
455	AMMUNITION STORAGE	(670)			(-670)	(-670)	
465	NUERNBERG GY	380		-380	-380	-380	
465	AUTOMATIC TEMPERATURE CONTROLS	(380)		(-380)	(-380)	(-380)	
470	RHEINBERG GY	16,500		-16,500	-16,500	-16,500	
470	PURCHASE OF SUPPORT FACILITIES	(16,500)		(-16,500)	(-16,500)	(-16,500)	
480	SCHWABACH GY	17,110	16,150		-960	-960	16,150
480	AMMUNITION STORAGE	(960)			(-960)	(-960)	
490	SCHWEINFURT GY	3,450	2,450		-1,000	-1,000	2,450
490	AMMUNITION STORAGE	(1,000)			(-1,000)	(-1,000)	
500	STUTTGART GY	4,230	3,600	-630	-630	-630	3,600
500	HEAT RECOVERY SYSTEM	(630)		(-630)	(-630)	(-630)	
520	WUERZBURG GY	2,000		-2,000	-2,000	-2,000	
520	DENTAL CLINIC	(2,000)		(-2,000)	(-2,000)	(-2,000)	
530	GREECE GR	4,880	4,880		-4,880	(-2,000)	4,880
530	MULTI-PURPOSE BUILDING	(620)	(620)		(-620)		(620)

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
530 MULTI-PURPOSE RECREATION FACILITY	(480)	(480)		(-480)		(480)
530 OPERATIONS BUILDING	(370)	(370)		(-370)		(370)
530 OPERATIONS BUILDING	(410)	(410)		(-410)		(410)
530 PHYSICAL FITNESS TRAINING CENTER	(1,000)	(1,000)		(-1,000)		(1,000)
530 UNACCOMPANIED OFFICER HOUSING	(600)	(600)		(-600)		(600)
530 UNACCOMPANIED PERSONNEL HOUSING	(1,400)	(1,400)		(-1,400)		(1,400)
535 CP DARBY IT	2,710	2,710	-2,350		2,350	2,350
535 CARE AND PRESERVATION BUILDING	(2,350)	(2,350)	(-2,350)		(-2,350)	(2,350)
580 CAMP RED CLOUD KR	3,830	3,830	-430		430	3,400
580 SKILL DEVELOPMENT CENTER	(430)	(430)	(-430)		(-430)	(430)
590 AREA VARIOUS KR	27,220	27,070	-2,350	-150	2,350	26,820
590 COMMUNICATIONS CENTER	(2,200)	(2,200)	(-2,200)		(-2,200)	(2,200)
590 OPERATIONS BUILDING	(150)	(150)	(-150)	(-150)		(150)
615 MAJALEIN KW	5,620	5,620	-2,050		2,050	3,570
615 MULTI-PURPOSE RECREATION FACILITY	(3,550)	(3,550)	(-2,050)		(-2,050)	(3,550)
615 ARMED AND DANGEROUS COMMAND CU	220,000	215,400	-24,115		24,115	191,285
615 MAJOR CONSTRUCTION - UNSPECIFIED	(32,000)	(27,400)	(-4,615)		4,615	(27,785)
615 MAJOR CONSTRUCTION - UNSPECIFIED	(188,000)	(188,000)	(-19,500)		19,500	(168,500)
615 MAJOR CONSTRUCTION - UNSPECIFIED		-6,600				(6,600)
615 MAJOR CONSTRUCTION - UNSPECIFIED		-1,000				(1,000)
615 MAJOR CONSTRUCTION - UNSPECIFIED			-47,850	-38,950	38,950	(9,900)
615 MAJOR CONSTRUCTION - UNSPECIFIED	-16,000		16,000	16,000		(16,000)
615 MAJOR CONSTRUCTION - UNSPECIFIED	10,100		-10,100	-10,100		10,100
615 MAJOR CONSTRUCTION - UNSPECIFIED		-39,000	-9,000		9,000	(30,000)
615 MAJOR CONSTRUCTION - UNSPECIFIED	453,610	618,660				165,050
615 MAJOR CONSTRUCTION - UNSPECIFIED	1,369,100	1,157,500	-53,535	227,060	194,465	1,337,525
615 MAJOR CONSTRUCTION - UNSPECIFIED	(Request)	1,327,700	1,109,083	-145,795	-95,194	1,108,514
615 MAJOR CONSTRUCTION - UNSPECIFIED						
615 MAJOR CONSTRUCTION - UNSPECIFIED	3,490		-3,490	-3,490		(3,490)
615 MAJOR CONSTRUCTION - UNSPECIFIED	(2,000)		(-2,000)	(-2,000)		(2,000)
615 MAJOR CONSTRUCTION - UNSPECIFIED	(1,490)		(-1,490)	(-1,490)		(1,490)
615 MAJOR CONSTRUCTION - UNSPECIFIED	26,300	21,560	-4,740	-4,740		(4,740)
615 MAJOR CONSTRUCTION - UNSPECIFIED	(4,740)		(-4,740)	(-4,740)		(4,740)
615 MAJOR CONSTRUCTION - UNSPECIFIED	21,222	21,222	-6,222		6,222	15,000
615 MAJOR CONSTRUCTION - UNSPECIFIED	(21,222)	(21,222)	(-6,222)		6,222	(15,000)
615 MAJOR CONSTRUCTION - UNSPECIFIED	210	210	9,400			(9,190)
615 MAJOR CONSTRUCTION - UNSPECIFIED			(1,800)			(1,800)
615 MAJOR CONSTRUCTION - UNSPECIFIED			(6,000)			(6,000)

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DEPARTMENT OF DEFENSE CONGRESSIONAL ACTION ON FY 1984
APPROPRIATION REQUEST (U) ASSISTANT SECRETARY OF DEFENSE
(COMPTROLLER) WASHINGTON D C 08 DEC 83 FAD-728/84

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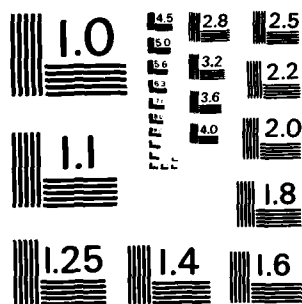
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MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS-1963-A

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
140 FACILITYENERGY IMPROVEMENTS			(1,800)		(1,600)	(1,600)
140 ELECTRICAL DISTRIBUTION LINES						
147 FLEET TNG CTR SAN DIEGO CA				10,000	6,100	6,100
147 APPLIED INSTRUCTION BUILDING				(10,000)	(6,100)	(6,100)
150 NAVAL SUBMARINE BASE SAN DIEGO CA	6,660	6,660	-1,150	-450	-800	5,860
150 UNACCOMP OFFICER PERS HOUSING	(4,150)	(4,150)	(-1,150)	(-450)	(-800)	(3,350)
165 NAVAL WEAPONS CENTER CHINA LAKECA	31,100	31,100	-2,240			31,100
165 RADIOGRAPHIC INSPECTION FACILITY	(12,240)	(12,240)	(-2,240)			(12,240)
180 TACTICAL TRAINING GROUP PACIFICCA	3,260	3,260	-3,260			3,260
180 OPERATIONAL TRAINER FAC	(3,260)	(3,260)	(-3,260)			(3,260)
185 NAVAL SUBMARINE SCHOOL NEW LONDCT	7,340			-7,340	-7,340	
185 APPLIED INSTRUCTION BLDG	(7,340)			(-7,340)	(-7,340)	
195 NAVAL SUBMARINE MEDICAL CENTER CT	6,510			-6,510	-6,510	
195 HOSPITAL EXPANSION	(6,510)			(-6,510)	(-6,510)	
200 NAVAL SUBMARINE SCHOOL NEW LONDCT	4,840			-4,840	-4,840	
200 OPERATIONAL TRAINER FAC	(4,840)			(-4,840)	(-4,840)	
205 NAVAL SUBMARINE BASE NEW LONDONCT	4,640		-870	-4,640	-4,640	
205 QUAYWALLS	(3,770)			(-3,770)	(-3,770)	
205 UNACCOMP ENLISTED PERS HOUSING IMPRS	(870)		(-870)	(-870)	(-870)	
210 MARF JACKSONVILLE FL	2,875	2,875				2,875
210 UNACCOMPANIED ENLISTED PERSONNEL HOUSING						
215 NAS CECIL FIELD FL	17,670	17,670	-7,500			17,670
215 MAINTENANCE HANGAR	(7,500)	(7,500)	(-7,500)			(7,500)
217 NAS PENSACOLA FL	2,200	2,200			2,200	2,200
217 RUNWAY IMPROVEMENTS		(2,200)	(2,200)		(2,200)	(2,200)
220 NAS KEY WEST FL	15,635	15,635		11,800		15,635
220 AIR COMBAT MANEUVERING RANGE				(11,800)		
225 NAS WHITING FLD FL	6,030	4,260		-990		6,030
225 AIRCRAFT PARKING APRON	(1,770)					(1,770)
225 LAND ACQUISITION	(990)	(990)		(-990)		(990)
230 NAVAL ORD TEST UNIT-CAPE CANAVEFL	55,000	57,000	-5,400	-5,400	-5,400	55,000
230 TRIDENT II DEV FLT TEST FACILITY	(60,400)	(57,000)	(-5,400)	(-5,400)	(-5,400)	(55,000)
235 NCSC PANAMA CITY FL	670	6,070	5,400		5,400	6,070
235 UNDERWATER WEAPONS SYSTEM LABORATORY		(5,400)	(5,400)		(5,400)	(5,400)
240 NS MAYPORT FL	25,520	25,520	-910	-510	-710	24,810
240 UNACCOMP OFFICER PERS HOUSING	(3,910)	(3,910)	(-910)	(-510)	(-710)	(3,200)
250 NTTC PENSACOLA FL	210	2,410	2,200		2,200	2,410
250 CHAPEL		(2,200)	(2,200)		(2,200)	(2,200)
255 SUBASE KINGS BAY GA	38,410	38,429	-2,981	-2,981	14,019	53,429
255 COMMUNITY IMPACT ASSIST	(400)	(6,019)	(5,619)	(5,619)	(5,619)	(6,019)

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(1)	(4)	(5)	(9)	(13)	(17)	(18)
255 FLOAT DRYDOCK MOOR FAC	(8,600)		(-8,600)	(-8,600)	(-8,600)	
255 TRIDENT TRAINING FACILITY					(17,000)	(17,000)
265 FLEET INTELLIGENCE CTR PACIF PEHI	1,823	990	-833	-833	-833	990
265 STAND-BY GENERATOR PLANT	(1,823)	(990)	(-833)	(-833)	(-833)	(990)
285 NAVAL SHIPYARD PEARL HARBOR HI	1,440	1,440	24,600	8,600	8,600	10,040
285 TRAINING FACILITY			(4,600)		(4,600)	(4,600)
285 SERVICE SHOPS			(20,000)		(4,000)	(4,000)
307 NSY PORTSMOUTH ME		7,100	7,100	7,100	7,100	7,100
307 VENTILATION IMPROVEMENTS		(1,400)	(1,400)	(1,400)	(1,400)	(1,400)
307 FIRE PROTECTION SYSTEM		(5,700)	(5,700)	(5,700)	(5,700)	(5,700)
310 DAVID TAYLOR NAV SHIP RES DEV CMD	5,030	5,030	-5,030			5,030
310 COMPUTATION & ANALYSIS LAB	(5,030)	(5,030)	(-5,030)			(5,030)
315 NATIONAL NAVAL MEDICAL CENTER BMD	37,170	37,170	-1,370		-370	36,800
315 UNACCOMP ENLISTED PERS HOUSING	(8,370)	(8,370)	(-1,370)		(-370)	(8,000)
320 NAVAL ACADEMY ANNAPOLIS MD	9,720	9,720		-3,070		9,720
320 BOAT BASIN IMPROVEMENTS	(3,070)	(3,070)		(-3,070)		(3,070)
325 NAVAL AIR TEST CENTER PATUXENT MD	10,150	10,150	-220	-220	-220	9,930
325 CHILD CARE CENTER	(1,320)	(1,320)	(-220)	(-220)	(-220)	(1,100)
335 NAVAL STATION ANNAPOLIS MD	405	405	-405	-405	-405	
335 FAMILY SERVICES CENTER	(405)	(405)	(-405)	(-405)	(-405)	
370 FT DIX AEGIS COMBAT SYS ENGINEENJ	2,040			-2,040	-2,040	
370 UNACCOMP ENLISTED PERS HOUSING & DING FAC	(2,040)			(-2,040)	(-2,040)	
420 NAVY SHIPS PARTS CONTROL CTR MEPA	15,800			-15,800	-15,800	
420 DATA PROCESSING CENTER	(15,800)			(-15,800)	(-15,800)	
422 NSSES PHILADELPHIA PA		14,500	14,500			14,500
422 EVALUATION TESTING FACILITY		(14,500)	(14,500)		(14,500)	(14,500)
424 NSY PHILADELPHIA PA		2,600	2,600			2,600
424 BERTHING WHARF IMPROVEMENTS		(2,600)	(2,600)		(2,600)	(2,600)
425 NAVAL EDUCATION & TRAINING CENTRI	4,270	1,110		-3,160	-3,160	1,110
425 PIER UTILITIES	(3,160)			(-3,160)	(-3,160)	
435 NAVAL STATION CHARLESTON SC	39,250	58,150	-3,250	15,650	15,650	54,900
435 BERTHING PIER	(39,250)	(39,250)	(-3,250)	(-3,250)	(-3,250)	(36,000)
435 ELECTRICAL DISTRIBUTION SYSTEMS IMPROVMTS		(15,000)		(15,000)	(15,000)	(15,000)
435 FIRE PROTECTION PIPELINE		(3,900)		(3,900)	(3,900)	(3,900)
465 FLEET ANTI-SUB WARFARE TRAIN CTVA	4,130	4,130	-400	-400	-400	3,730
465 APPLIED INSTRUCTION BUILDING	(1,900)	(1,900)	(-400)	(-400)	(-400)	(1,500)
477 FCTCA DAM NECK VA		12,200	12,200		12,200	12,200
477 APPLIED INSTRUCTION BUILDING		(12,200)	(12,200)		(12,200)	(12,200)
500 NAVAL AIR STATION OCEANA VA	3,695	415				3,695
500 AIRCRAFT PARKING APRON	(3,480)					(3,480)

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(1)		(4)	(5)	(8)	(13)	(17)	(18)
500	ROAD						
515	NAVAL SHIPYARD NORFOLK VA	6,660	19,350	10,500		10,500	19,350
515	ELECTRICAL DISTRIBUTION SYSTEMS MOOS		(10,500)	(10,500)		(10,500)	(10,500)
517	NAVAL SHIPYARD NORFOLK VA	118,000		-8,000		-8,000	110,000
517	STEAM PLANT (PHASE II)	(118,000)		(-8,000)		(-8,000)	(110,000)
540	TACTICAL TRAIN GRP ATLANTIC VIRVA	3,750	3,750	-3,750			3,750
540	OPERATIONAL TRAINER FACILITY	(3,750)	(3,750)	(-3,750)			(3,750)
555	NSC BREHERTN PUGET SND WA	200	200		7,300	7,300	7,500
555	UNACCOMPANIED ENL PERS HOUSING				(7,300)	(7,300)	(7,300)
557	NUSWES KEYPORT WA			1,400		1,400	1,400
557	STATION ACCESS FACILITY			(1,400)		(1,400)	(1,400)
580	NAVAL SUPPORT FACILITY DIEGO GAGO	34,500	31,800	-2,700	-2,000	-2,700	31,800
580	DENTAL CLINIC	(3,450)					(3,450)
580	FACILITIES EXPANSION	(9,710)		(-2,700)	(-2,000)	(-2,700)	(2,010)
580	TRANSMITTER BUILDING ADDITION	(8,560)	(8,220)				(8,560)
580	VARIOUS COMMUNITY FACILITIES	(6,990)					(6,990)
580	AVIATION WAREHOUSE	(2,540)	(3,500)				(2,540)
580	WATERFRONT OPS BLDG	(3,250)	(800)				(3,250)
580	ENLISTED PERSONNEL CLUB						
580	BOAT SHOP		(1,600)				
580	COUNSELING SERVICES CENTER		(480)				
580	ADMIN FAC		(4,100)				
580	PUBLIC WORKS TNSP FAC		(6,300)				
580	UNACCOMP ENL PERS HSG		(6,800)				
585	NCS NEA MAKRI GR	4,930		-4,930	-4,930	-4,930	
585	RECEIVER BUILDING	(4,930)		(-4,930)	(-4,930)	(-4,930)	
595	NH GUAM GU	22,300					22,300
595	AMMUNITION WHARF	(22,300)					(22,300)
610	NS KEFLAVIK IC	60,060	6,850	-53,230	-53,230	-53,230	6,850
610	COMBINED OPERATIONS CENTER	(4,650)		(-4,650)	(-4,650)	(-4,650)	
610	FUELING PIER	(44,400)		(-44,400)	(-44,400)	(-44,400)	
610	GENERAL WAREHOUSE	(4,180)		(-4,180)	(-4,180)	(-4,180)	
615	NAS SIGONELLA IT	23,360	19,810	-3,570	-3,940	-2,740	20,640
615	AFTS STATION	(1,350)		(-150)	(-1,350)	(-150)	(1,200)
615	GYMNASIUM ADDN AND THEATER	(2,420)		(-420)	(-2,420)	(-2,420)	
615	PASS OFFICE	(1,070)	(1,070)	(-170)	(-170)	(-170)	(900)
615	UTILITIES IMPROVEMENTS	(6,090)	(6,090)	(-3,130)			(6,090)
630	FLEACTS OKINAWA JA	680		-680	-680	-680	
630	FAMILY SERVICE CENTER	(680)		(-680)	(-680)	(-680)	
645	NS PANAMA PN	1,490			-1,490	-1,490	

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	(4)	(8)	(9)	(13)	(17)	(18)
645 UNACCOMP ENLISTED PERS HOUSING	(1,490)			(-1,490)	(-1,490)	
650 NS SUBIC BAY PI	7,880	6,140	-7,880		-1,720	6,140
650 FAMILY SERVICES CENTER	(880)		(-880)		(-880)	
650 PASS OFFICE	(840)		(-840)		(-840)	
650 UNACCOMP ENLISTED PERS HOUSING MODN	(6,140)	(6,140)	(-6,140)			(6,140)
660 WPNTRFAC ROOSEVELT RDS PR	1,945	1,945	-1,945		-415	1,530
660 LAND ACQUISITION	(415)	(415)	(-415)		(-415)	
660 RANGE OPERATION CTR ADDN	(1,530)	(1,530)	(-1,530)			(1,530)
675 NAVAL SUPPORT ACTIVITY HOLY LOCUK	9,810		-970	-9,810	-4,060	5,750
675 FAMILY SERVICES CENTER	(600)		(-60)	(-600)	(-600)	
675 GENERAL WAREHOUSE	(3,120)		(-320)	(-3,120)	(-320)	(2,800)
675 MEDICAL/DENTAL CLINIC	(2,830)		(-280)	(-2,830)	(-2,830)	
675 SUPPLY PIER	(3,260)		(-310)	(-3,260)	(-310)	(2,950)
685 VARIOUS LOCATIONS ZV	2,970	2,970	-2,970		-2,970	
685 HOST NATION INFRASTRUCTURE SUPPORT	(2,970)	(2,970)	(-2,970)		(-2,970)	
690 WORLDWIDE UNSPECIFIED LOCATIONSZU	138,500	138,987	-2,000		-1,000	137,500
690 ACCESS ROADS	(900)	(1,387)				(900)
690 UNSPECIFIED MINOR CONSTRUCTION	(22,000)	(22,000)	(-2,000)		(-1,000)	(21,000)
800 GENERAL REDUCTION		-2,050	-97,719	-19,145	-97,719	-97,719
810 GEOGRAPHIC REDUCTION			-13,000		-13,000	-13,000
888 BUDGET AMENDMENT	-16,000		16,000	16,000	16,000	
975 NEW INFLATION ESTIMATES		-25,000				
All other programs	485,340	646,980				485,340
Total - Military Construction, Navy	1,327,700	1,109,083	-145,795	-95,194	-121,183	1,206,517
Military Construction, Air Force (Request)	1,910,600	1,492,178	-536,149	-408,409	-408,907	1,501,993
010 GUNTER AFB AL	1,750	1,750	5,000		5,000	5,750
010 TWO 90-PERSON DORMS			(5,000)		(5,000)	(5,000)
015 EIELSON AFB AK	52,390	58,390	1,780	6,000	1,780	54,170
015 EXTEND UTILITIES	(14,000)	(20,000)	(6,000)	(6,000)	(6,000)	(20,000)
015 MEDICAL/DENTAL CLINIC	(22,220)	(22,220)	(-4,220)		(-4,220)	(18,000)
020 ELMENDORF AFB AK	12,070	10,770	-1,300		-1,300	10,770
020 ADD TO SATELLITE COMM GROUND TERMINAL	(1,300)		(-1,300)		(-1,300)	
025 GALENA AIRPORT AK	3,950	3,950			9,400	13,350
025 COMPOSITE OPERATIONS					(3,700)	(3,700)
025 COMPOSITE SUPPORT FACILITY					(5,700)	(5,700)
030 SHEMA AFB AK	45,600	45,600	-24,200			45,600
030 AIRCRAFT HANGAR	(24,200)	(24,200)	(-24,200)			(24,200)

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
030 TRANSIENT QTRS	(11,000)					(11,000)
030 UNACCOMPANIED ENLISTED PERSONNEL HOUSING	(10,400)	(21,400)				(10,400)
040 LUKE AFB AZ	9,690	9,663	-27	-27	-27	9,663
040 RADIO CONTROL SYSTEM	(240)	(213)	(-27)	(-27)	(-27)	(213)
045 WILLIAMS AFB AZ	3,200	2,700	-1,350	-500	-1,350	1,850
045 FLIGHT FACILITIES MAINTENANCE SHOP	(500)		(-500)	(-500)	(-500)	
045 RECREATION COMPLEX	(1,750)	(1,750)	(-850)		(-850)	(900)
050 BLYTHEVILLE AFB AR	9,070	6,950		-2,120	-2,120	6,950
050 ENVIR MONITORING & CONTROL SYS (EMCS)	(2,120)			(-2,120)	(-2,120)	
055 LITTLE ROCK AFB AR	5,970	3,120		-2,850	-2,850	3,120
055 VISITING OFFICER QTRS	(2,850)			(-2,850)	(-2,850)	
080 LONG BEACH NAVAL BASE CA	500		-500	-500	-500	
080 ADMINISTRATIVE FAC	(500)		(-500)	(-500)	(-500)	
085 LOS ANGELES AFS CA	2,670	2,670	-1,700		-1,700	970
085 ADD TO/ALTER GYMNASIUM	(1,700)	(1,700)	(-1,700)		(-1,700)	
100 MCCLELLAN AFB CA	500	800	9,400		9,400	10,200
100 DEPOT PRODUCTION SPT MATERIALS FAC			(3,500)		(3,500)	(3,500)
100 NONDESTRUCTIVE INSPECTION FACILITY			(5,900)		(5,900)	(5,900)
103 NORTON AFB CA			6,400		6,400	6,400
103 TIPPICANOE BRIDGE			(6,400)		(6,400)	(6,400)
105 TRAVIS AFB CA	1,200	1,200	52,000		5,000	6,200
105 DAVID GRANT USAF MEDICAL CTR-PHASE I			(52,000)		(5,000)	(5,000)
110 VANDENBERG AFB CA	46,382	39,402	-10,980	-380	-2,330	44,002
110 ADD TO GYMNASIUM	(380)		(-380)	(-380)	(-380)	
110 STS-EXTERNAL TANK AREA ICING PROTECTION	(6,600)		(-6,600)			(6,600)
110 STS-SECURITY MODIFICATIONS	(14,000)	(14,000)	(-4,000)		(-2,000)	(12,000)
115 BUCKLEY AIR NATIONAL GUARD BASECO	2,000		-2,000			2,000
115 COMMERCIAL POWER CONNECTION	(2,000)		(-2,000)			(2,000)
130 US AIR FORCE ACADEMY CO	10,085	10,085	-1,280		-380	9,705
130 AIRMANSHIP TRNG SUPPORT FAC	(900)	(900)	(-900)			(900)
130 LAND FEE PURCHASE	(380)	(380)	(-380)		(-380)	
140 BOLLING AFB DC	4,270		-3,650	-4,270	-4,270	
140 GYMNASIUM	(3,650)		(-3,650)	(-3,650)	(-3,650)	
140 POST OFFICE	(620)			(-620)	(-620)	
155 EGLIN AFB FL	9,840	9,840				9,840
155 ADDITION TO RECREATION GYMNASIUM						
165 MACDILL AFB FL	6,380	6,380	-20	-20	-20	6,360
165 RADIO CONTROL SYSTEM	(220)	(200)	(-20)	(-20)	(-20)	(200)
175 TYNDALL AFB FL	6,790	6,790			9,150	15,940
175 UNACC OFF PERSONNEL HOUSING					(4,500)	(4,500)

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175 CIVIL ENGINEER SCIENCE LAB					(4,650)	(4,650)
185 ROBINS AFB GA	18,880	17,330	-1,350	-1,350	100	18,780
185 ADD TO/ALTER OFFENSIVE AVIONICS FACILITIES	(1,350)		(-1,350)	(-1,350)	(-1,350)	
185 ALTER UNACCOMP ENL PERS HOUSING					(1,450)	(1,450)
200 CHANUTE AFB IL	10,210	10,210	11,700		11,700	21,910
200 COAL-FIRED CENTRAL HEATING PLANT			(11,700)		(11,700)	(11,700)
210 GRISSOM AFB IN	500		-500	-500	-500	
210 ADMINISTRATIVE FAC	(500)		(-500)	(-500)	(-500)	
210 PERSONNEL SUPPORT CENTER						
210 DINING HALL						
210 ADD TO VEHICLE MAINTENANCE SHOP						
215 MCCONNELL AFB KS	2,840	2,840	6,730		6,730	9,570
215 AIRMEN DORMITORY			(5,500)		(5,500)	(5,500)
215 AIRFIELD APRON LIGHTING PROJECT			(1,230)		(1,230)	(1,230)
220 BARKSDALE AFB LA	20,170	34,970				20,170
220 AIR LAUNCHED CRUISE MISSILE		(14,800)				
225 ENGLAND AFB LA	3,890	3,357	-533	-533	-533	3,357
225 ADMINISTRATIVE FAC	(500)		(-500)	(-500)	(-500)	
225 RADIO CONTROL-ALTER MECHANICAL/ELECTRICAL	(390)	(357)	(-33)	(-33)	(-33)	(357)
230 BANGOR ME	10,100	10,100	-10,100			10,100
230 OVER THE HORIZON-BACKSCATTER RADAR SPT FAC	(10,100)	(10,100)	(-10,100)			(10,100)
240 ANDREWS AFB MD	2,200	1,786	-414	-414	-414	1,786
240 OSH-FIRE PROTECTION SPRINKLER SYS	(2,200)	(1,786)	(-414)	(-414)	(-414)	(1,786)
250 KI SAWYER AFB MI	41,460	40,460	-1,000	-36,000	-1,000	40,460
250 ADD TO HEAT PLANT	(35,000)	(35,000)		(-35,000)		(35,000)
250 VARIOUS OPS/MAINT/TRNG FAC	(5,510)	(4,510)	(-1,000)	(-1,000)	(-1,000)	(4,510)
260 COLUMBUS AFB MS	1,650	1,650			530	2,180
260 PHEL LABORATORY					(530)	(530)
265 KEESLER AFB MS	6,320	6,320			6,400	12,720
265 UEPP WITH DINING HALL					(6,400)	(6,400)
268 WHITEMAN AFB MO			21,600		21,600	21,600
268 TWO 250-PERSON DORMITORIES			(8,600)		(8,600)	(8,600)
268 DINING HALL			(3,300)		(3,300)	(3,300)
268 CENTRAL HEATING PLANT			(1,800)		(1,800)	(1,800)
268 MISSILE MAINTENANCE FACILITY			(7,900)		(7,900)	(7,900)
268 VEHICLE MAINTENANCE FACILITY						
270 FORSYTH MT	4,770	4,225	-545	-545	-545	4,225
270 STRATEGIC TNG RANGE COMPLEX-SITE3/LAND ACQ	(4,770)	(4,225)	(-545)	(-545)	(-545)	(4,225)
275 HAVRE MT	4,970	4,936	-34	-34	-34	4,936
275 STRATEGIC TNG RANGE COMPLEX-SITE2/LAND ACQ	(4,970)	(4,936)	(-34)	(-34)	(-34)	(4,936)

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	(4)	(8)	(9)	(13)	(17)	(18)
285 OFFUTT AFB NE	35,020	34,520	-27,400	-500	-500	34,520
285 ADMINISTRATIVE FAC	(500)		(-500)	(-500)	(-500)	
285 AIRCRAFT MAINTENANCE FACILITIES-PHASE I	(26,900)	(26,900)	(-26,900)			(26,900)
290 NELLIS AFB NV	4,490	4,490	-175	-175	-175	4,490
290 RELOC POWER LINE/LAND ACQ	(175)		(-175)	(-175)	(-175)	
300 CANNON AFB NM	6,800			-6,800		6,800
300 CONSOLIDATED SUPPORT CENTER	(6,800)			(-6,800)		
302 HOLLOMAN AFB NM					6,100	6,100
302 ALTER UEPH					(3,100)	(3,100)
302 AIRMEN DINING HALL					(3,000)	(3,000)
310 FT HAMILTON NY	500		-500	-500	-500	
310 ADMINISTRATION FACILITY	(500)		(-500)	(-500)	(-500)	
315 GRIFFISS AFB NY	5,700	5,700	6,700	-2,250	6,700	12,400
315 ADD TO/ALTER ELECTRONIC RESEARCH TEST FAC	(2,250)	(2,250)		(-2,250)		(2,250)
315 UNACCOMPANIED ENLISTED PERSONNEL HOUSING			(6,700)		(6,700)	(6,700)
320 PLATTSBURGH AFB NY	1,690	1,765	-125	-125	-125	1,765
320 WEATHERIZATION/ALTER MECHANICAL	(790)	(665)	(-125)	(-125)	(-125)	(665)
320 PHYSICAL FITNESS CENTER						
325 POPE AFB NC	2,800	2,800			3,700	6,500
325 BASE TRANSPORTATION COMPLEX					(3,700)	(3,700)
340 MINOT AFB ND	52,800	13,800	-39,000	-39,000	-39,000	13,800
340 COMPOSITE MEDICAL FAC	(38,000)		(-38,000)	(-38,000)	(-38,000)	
340 VARIOUS MAINT/OPS/TNG FAC	(7,700)	(6,700)	(-1,000)	(-1,000)	(-1,000)	(6,700)
350 WRIGHT-PATTERSON AFB OH	6,010	5,923	-87	-87	-87	5,923
350 ALTER STRUCTURAL/MECHANICAL	(700)	(613)	(-87)	(-87)	(-87)	(613)
355 ALTUS AFB OK	18,200	18,200	3,400	3,400	3,400	21,600
355 CONSOLID OPERATIONS MAINTENANCE FAC			(3,400)		(3,400)	(3,400)
360 TINKER AFB OK	9,730	9,030	-700	-700	740	10,470
360 CLOTHING SALES STORE	(700)		(-700)	(-700)	(-700)	
360 COMBAT COMMUNICATIONS HEADQUARTERS					(720)	(720)
360 COMM ELECTRONIC INSTALLATIONS FAC					(720)	(720)
370 MYRTLE BEACH AFB SC	1,550	1,550	-20	-20	-20	1,550
370 ALTER MECHANICAL/ELECTRICAL	(270)	(250)	(-20)	(-20)	(-20)	(250)
375 SHAW AFB SC	10,040	9,990	-50	-50	-50	9,990
375 RADIO CONTROL-ALTER MECHANICAL/ELECTRICAL	(490)	(440)	(-50)	(-50)	(-50)	(440)
385 ARNOLD ENGINEERING DEV CENTER TN	12,370	12,170	-200	-200	182	12,552
385 ANECHOIC CHAMBER	(200)		(-200)	(-200)	(-200)	
385 FIRE PROTECTION BULK FUEL					(382)	(382)
390 BERGSTROM AFB TX	6,800	6,780	-20	-20	9,480	16,280
390 ALTER MECHANICAL/ELECTRICAL	(480)	(440)	(-20)	(-20)	(-20)	(440)

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
390	BASE SUPPORT CENTER					(6,500)	(6,500)
390	ACCESS ROAD					(3,000)	(3,000)
400	CARSWELL AFB TX	3,400	3,400			710	4,110
400	UPGRADE POWER PLANTS ADWS					(710)	(710)
410	GOODFELLOW AFB TX	740	740	1,500		9,300	10,040
410	ELECTRICAL DISTRIBUTION SYSTEM			(1,500)		(1,500)	(1,500)
410	VOICE PROCESSING TRAINING FACILITY					(7,800)	(7,800)
415	JOHNSON SPACE CENTER TX	700	700	-700		-700	
415	STS-SECURITY MODIFICATIONS	(700)	(700)	(-700)		(-700)	
425	LACKLAND AFB TX	7,800	7,800			2,900	10,700
425	CHAPEL					(2,900)	(2,900)
430	LAUGHLIN AFB TX	2,120		-2,120	-2,120	-2,120	
430	LAND FEE PURCHASE	(2,120)		(-2,120)	(-2,120)	(-2,120)	
445	SHEPPARD AFB TX	12,900	12,900			3,180	16,080
445	GYM					(3,180)	(3,180)
450	HILL AFB UT	16,155	16,155	-800			16,155
450	RELIGIOUS EDUC CENTER	(1,600)	(1,600)	(-800)			(1,600)
460	FAIRCHILD AFB WA	5,720	5,720	21,630		21,630	27,350
460	ALTER UNACCOMP ENLISTED PERS HOUSING			(5,000)		(5,000)	(5,000)
460	REHABILITATE CBPO						
460	UNACCOMPANIED ENL PERSONNEL HOUSING			(8,500)		(8,500)	(8,500)
460	DINING FACILITY			(3,730)		(3,730)	(3,730)
460	HYDRANT FUELING SYSTEM			(4,400)		(4,400)	(4,400)
465	MCCHORD AFB WA	12,410	12,160	-250	-250	-250	12,160
465	VAR MAINT/OPNS/TNG FACS	(4,000)	(3,750)	(-250)	(-250)	(-250)	(3,750)
470	CLASSIFIED LOCATION XC	20,700	5,900				20,700
470	AIR LAUNCH CRUISE MISSILE SUPPORT FACS	(14,800)					(14,800)
475	UNSPEC LOCATIONS XU	415,500	73,200	-391,500	-319,000	-360,300	55,200
475	PEACEKEEPER ACCESS ROADS	(11,000)	(2,000)	(-11,000)	(-9,000)	(-9,000)	(2,000)
475	PEACEKEEPER OPNS/TRNG/MAINT FAC	(379,000)	(46,700)	(-379,000)	(-309,000)	(-349,800)	(29,200)
475	OTH-B WEST LAND ACQUISITION	(1,500)	(500)	(-1,500)	(-1,000)	(-1,500)	
480	ASCENSION AI	4,010		-4,010		-4,010	
480	UNACCOMPANIED OFFICER PERSONNEL HOUSING	(4,010)		(-4,010)		(-4,010)	
485	VARIOUS LOCATIONS - DENMARK DN	4,900			-4,900		4,900
485	MINIMUM ESSENTIAL FACILITIES	(4,900)			(-4,900)		(4,900)
495	RAS BANAS EG	55,390		-55,390	-55,390	-55,390	
495	RAPID DEPLOYMENT FORCE SUPPORT FACILITIES	(55,390)		(-55,390)	(-55,390)	(-55,390)	
500	BITBURG AB GY	9,990	9,190	-800		-800	9,190
500	MODIFY TAB VEE SHELTERS	(800)		(-800)		(-800)	
515	RAMSTEIN AB GY	17,910	17,500	-12,310		-8,160	9,750

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(1)	(4)	(6)	(8)	(13)	(17)	(18)
516 ADD TO ACCOUNTING & FINANCE FAC	(1,450)	(1,450)	(-1,450)		(-1,450)	
516 CONVERT AVIONICS SHOP TO FLIGHT TNG DETACH	(410)		(-410)		(-410)	
516 PASSENGER TERMINAL/HQ FACILITY	(6,300)	(6,300)	(-6,300)		(-6,300)	
516 WAREHOUSE	(4,150)	(4,150)	(-4,150)			(4,150)
520 RHEIN-MAIN AB GY	1,870	1,870	-300		-300	1,570
520 CHEMICAL WARFARE SHELTER SUPPORT	(300)	(300)	(-300)		(-300)	
530 SPANGDAHLEH AB GY	2,950		-2,950	-2,950	-2,950	
530 ACCESS ROADS & UTILITIES	(2,950)		(-2,950)	(-2,950)	(-2,950)	
535 VARIOUS LOCATIONS-GERMANY GY	25,000	7,000	-6,400	-18,000	-18,000	7,000
535 MINIMUM ESSENTIAL FACILITIES	(18,000)		(-6,400)	(-18,000)	(-18,000)	
540 ZWEIBRUCKEN AB GY	6,744	1,464	-6,744		-6,744	
540 AVIONICS FAC-CHEMICAL WARFARE PROTECTION	(1,464)	(1,464)	(-1,464)		(-1,464)	
540 EUROPEAN DIST SYS-FORWARD STORAGE WAREHOUSE	(1,820)		(-1,820)		(-1,820)	
540 EUROPEAN DIST SYS-UNACCOMP ENL PERS MSG	(2,700)		(-2,700)		(-2,700)	
540 EUROPEAN DISTRIBUTION SYS-OPNS/MAINT FAC	(760)		(-760)		(-760)	
545 VARIOUS LOCATIONS - GREENLAND GL	20,530		-20,530	-20,530	-20,530	
545 DEWLINE FAC	(20,530)		(-20,530)	(-20,530)	(-20,530)	
550 ANDERSON AFB GU	10,210	8,710	-1,500	-1,500	-1,500	8,710
550 ARTS & CRAFTS SHOP	(1,500)		(-1,500)	(-1,500)	(-1,500)	
555 LA CEIBA HQ	8,000		-8,000		-8,000	8,000
555 CONTINGENCY AIRFIELD IMPROVEMENTS	(8,000)		(-8,000)			(8,000)
560 AVIANO AB IT	11,090	11,090	-900		-900	10,190
560 AIR PHOTO FAC-CHEMICAL WARFARE PROTECTION	(900)	(900)	(-900)		(-900)	
570 COMISO IT	26,900	17,750	-12,000	-12,000	-12,000	14,900
570 GLCM FACS	(26,900)	(17,750)	(-12,000)	(-12,000)	(-12,000)	(14,900)
580 VARIOUS LOCATIONS-ITALY IT	8,300		-8,300	-8,300	-8,300	
580 MINIMUM ESSENTIAL FACILITIES	(8,300)		(-8,300)	(-8,300)	(-8,300)	
585 KADENA AB JA	11,360	11,260	-100	-100	-100	11,260
585 ALTER MECHANICAL	(860)	(760)	(-100)	(-100)	(-100)	(760)
590 MISAWA AB JA	31,800	18,700	-13,100	-30,100	-13,100	18,700
590 ALTER MECH/STRUCT	(1,900)	(1,700)	(-200)	(-200)	(-200)	(1,700)
590 COMMANDO PORT SUPPORT-PHASE I	(29,900)		(-12,900)	(-29,900)	(-12,900)	(17,000)
590 F-16 BEDDOWN		(17,000)				
600 KUNSAN AB KR	31,060	31,013	-47	-47	-47	31,013
600 ALTER MECHANICAL/ELECTRICAL/STRUCTURAL	(440)	(393)	(-47)	(-47)	(-47)	(393)
610 OSAN AB KR	42,350	42,150	-200	-200	-200	42,150
610 ALTER MECHANICAL/ELECTRICAL/STRUCTURAL	(1,590)	(1,390)	(-200)	(-200)	(-200)	(1,390)
610 PUBLICATIONS MANAGEMENT CENTER	(710)	(710)	(-710)			(710)
630 VARIOUS LOCATIONS - KOREA KR	5,900	5,900	-5,900		-5,900	
630 CHEMICAL WARFARE PROTECTION FAC	(5,900)	(5,900)	(-5,900)		(-5,900)	

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(1)	(2)	(4)	(8)	(9)	(13)	(17)	(18)
635	VARIOUS LOCATIONS - OMAN MU	39,600	28,800	-11,000	-11,000	-11,000	28,600
635	RAPID DEPLOYMENT FORCE FACILITIES	(39,600)	(28,600)	(-11,000)	(-11,000)	(-11,000)	(28,600)
640	CP NEW AMSTERDAM NL	2,050	2,050	-2,050		-300	1,750
640	BASE ADMINISTRATION FACILITY	(2,050)	(2,050)	(-2,050)		(-300)	(1,750)
645	VARIOUS LOCATIONS - NORWAY NW	1,500			-1,500		1,500
645	MINIMUM ESSENTIAL FACILITIES	(1,500)			(-1,500)		(1,500)
650	HOWARD AFB PN	690	613	-77	-77	-77	613
650	RADIO CONTROL SYSTEM-ALTER MECHANICAL	(690)	(613)	(-77)	(-77)	(-77)	(613)
655	CLARK AB PI	8,940		-8,940			8,940
655	ADD TO SATELLITE COMMUNICATION RECVR FAC	(4,250)		(-4,250)			(4,250)
655	ALTER ELECT/MECH	(990)		(-990)			(990)
655	ALTER UNACCOMPANIED OFFICER PERSONNEL HSG	(1,450)		(-1,450)			(1,450)
655	CONSOLIDATED SUPPORT FACILITY	(2,250)		(-2,250)			(2,250)
665	PRESTWICK AIRFIELD SL	1,620		-1,620	-1,620	-1,620	
665	EUROPEAN DIST SYS-FORWARD STORAGE WAREHSE	(1,620)		(-1,620)	(-1,620)	(-1,620)	
670	TORREJON AB SP	7,702	6,302	-1,400	-1,400	-1,400	6,302
670	EUROPEAN DIST SYS-FORWARD STORAGE WAREHSE	(1,400)		(-1,400)	(-1,400)	(-1,400)	
685	INCIRLIK AB TK	4,900	4,900	-1,100	-1,100	-1,100	3,800
685	SQUADRON OPNS ADDITIONS-CHEM WARFARE PROT	(1,100)	(1,100)	(-1,100)		(-1,100)	
695	VARIOUS LOCATIONS-TURKEY TK	66,700	18,000	-66,700		-37,400	29,300
695	AIR BASE UPGRADE	(66,700)	(18,000)	(-66,700)		(-37,400)	(29,300)
700	MILDENHALL AB UK	6,910	6,736	-1,695		-1,695	5,215
700	ALTER VISITING AIRMAN QUARTERS	(2,350)	(2,291)	(-59)		(-59)	(2,291)
700	ELECTRICAL AIRCRAFT OUTLETS	(600)	(565)	(-35)		(-35)	(565)
700	INSTALL MECHANICAL CONTROLS	(220)	(215)	(-5)		(-5)	(215)
700	SATELLITE COMMUNICATION GROUND TERMINAL	(640)	(624)	(-16)		(-16)	(624)
700	VISITING OFFICER QTRS	(3,100)	(3,023)	(-77)		(-77)	(3,023)
705	RAF ALCONBURY UK	1,470	1,433	-37		-37	1,433
705	ALTER MECH/STRUCT	(1,470)	(1,433)	(-37)		(-37)	(1,433)
710	RAF BENTWATERS UK	7,945	7,747	-198		-198	7,747
710	ALTER/NEW UNACCOMPANIED ENLISTED PERS HSG	(3,950)	(3,851)	(-99)		(-99)	(3,851)
710	GYMNASIUM	(3,300)	(3,218)	(-82)		(-82)	(3,218)
710	WAREHOUSE	(330)	(322)	(-8)		(-8)	(322)
710	WEATHERIZE/ALTER ELECTRICAL	(365)	(356)	(-9)		(-9)	(356)
715	RAF CHICKSANDS UK	6,550	6,367	-183		-183	6,367
715	ADD TO/ALTER OPERATIONS FACILITY	(6,550)	(6,367)	(-183)		(-183)	(6,367)
720	RAF CROUGHTON UK	3,900	3,803	-97		-97	3,803
720	ADD TO/ALTER SATELLITE COMM GROUND TERMINL	(2,200)	(2,145)	(-55)		(-55)	(2,145)
720	COMM SITE SURVIVABILITY	(1,700)	(1,658)	(-42)		(-42)	(1,658)
725	RAF FAIRFORD UK	3,800	3,705	-95		-95	3,705

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(1)	(4)	(8)	(9)	(13)	(17)	(18)
728 BASE OPERATIONS FACILITY	(2,000)	(1,950)	(-50)		(-50)	(1,950)
728 UPGRADE BASE WATER SYS	(1,800)	(1,755)	(-45)		(-45)	(1,755)
730 RAF GREENHAM COMMON UK	21,900	9,436	-11,500	-11,500	-11,500	10,400
730 GLCM FACS	(21,900)	(9,436)	(-11,500)	(-11,500)	(-11,500)	(10,400)
735 RAF UPPER HEYFORD UK	3,000	2,925	-75		-75	2,925
735 ALTER UNACCOMPANIED ENLISTED PERSONNEL HSG	(2,350)	(2,291)	(-59)		(-59)	(2,291)
735 ALTER VISITING OFFICER QUARTERS	(650)	(634)	(-16)		(-16)	(634)
740 RAF WOODBRIDGE UK	2,680	2,594	-66		-66	2,594
740 UNACCOMPANIED ENLISTED PERSONNEL HOUSING	(2,680)	(2,594)	(-66)		(-66)	(2,594)
745 VARIOUS LOCATIONS-UNITED KINGDOM	11,400		-11,400	-11,400	-11,400	
745 MINIMUM ESSENTIAL FACILITIES	(11,400)		(-11,400)	(-11,400)	(-11,400)	
750 CLASSIFIED OVERSEAS LOCATIONS YC	44,000	44,000	-3,000	-3,000	-3,000	41,000
750 VARIOUS PETRO/OIL/LUB SUPPORT FACILITIES	(28,000)	(28,000)	(-3,000)	(-3,000)	(-3,000)	(25,000)
755 GLCM - FIFTH COUNTRY YC	34,015		-34,015	-34,015	-34,015	
755 GLCM FACS	(34,015)		(-34,015)	(-34,015)	(-34,015)	
760 GLCM-FOURTH COUNTRY YC	22,300	18,460	-80	-3,840	-3,840	18,460
760 GLCM FACS	(22,300)	(18,380)	(-80)	(-3,840)	(-3,840)	(18,460)
765 GLCM-THIRD COUNTRY YC	42,750	33,670	-12,000	-12,000	-12,000	30,750
765 GLCM FACS	(42,750)	(33,670)	(-12,000)	(-12,000)	(-12,000)	(30,750)
770 UNSPECIFIED WORLDWIDE LOCATIONSZU	205,000	166,000	-61,000	-39,000	-49,000	156,000
770 EMERGENCY MINOR CONSTRUCTION	(19,000)	(19,000)	(-2,000)			(19,000)
770 PLANNING & DESIGN	(186,000)	(147,000)	(-59,000)	(-39,000)	(-49,000)	(137,000)
772 UNSPECIFIED WORLDWIDE LOCATIONSZU	200					200
772 MINOR LAND	(200)					(200)
850 VARIOUS LOCATIONS-MIN ESSENTIAL FAC		15,500				
875 PROJECTS \$1 MILLION OR LESS REDUCTION		-4,760				
888 BUDGET AMENDMENT	-33,000		33,000	33,000	33,000	
889 BUDGET AMENDMENT-CONUS MX FACILITY	-309,000		309,000	309,000	309,000	
890 BUDGET AMENDMENT-CONUS PLANNING & DESIGN	-39,000		39,000	39,000	39,000	
891 BUDGET AMENDMENT-CONUS MX ACCESS	-9,000		9,000	9,000	9,000	
900 GENERAL REDUCTION		-21,518	-152,160	-98,000	-152,160	-152,160
910 MINOR CONSTRUCTION		-2,240				
940 GENERAL REDUCTION					-37,000	-37,000
950 GENERAL REDUCTION - AREA COST FACTORS			-8,000		-8,000	-8,000
975 NEW INFLATION ESTIMATES		-41,430				
All other programs	377,527	770,059				377,527
Total - Military Construction, Air Force	1,910,900	1,492,178	-536,149	-408,409	-408,907	1,501,993
Military Construction, Defense Agencies (Request)	393,400	286,642	-134,358	-81,650	-111,598	281,802

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005 DEFENSE PROPERTY DISPOSAL OFFICAK	2,500	2,500	-1,000			2,500
005 COVERED STORAGE	(2,500)	(2,500)	(-1,000)			(2,500)
015 DEF FUEL SUPPORT POINT NAV STA CA	42,100	42,100	-42,100		-6,100	36,000
015 FUEL PIER	(42,100)	(42,100)	(-42,100)		(-6,100)	(36,000)
055 FORT MEADE MD	31,000	31,000	-3,000		-1,040	29,960
055 SPECIAL PROCESSING LABS	(27,840)	(27,840)	(-3,000)		(-1,040)	(26,800)
065 DEFENSE FUEL SUPPORT POINT CINCON	3,200			-3,200	-3,200	
065 NEW FUEL PIER	(3,200)			(-3,200)	(-3,200)	
070 DEFENSE DEPOT MECHANICSBURG PA	18,000			-18,000	-18,000	
070 INTEGRATED MATERIAL HANDLING COMPLEX	(18,000)			(-18,000)	(-18,000)	
100 DEF SYS MGMT COL -FT BELVOIR VA	4,700	4,700	-4,700		-700	4,000
100 ACADEMIC FACILITY	(4,700)	(4,700)	(-4,700)		(-700)	(4,000)
115 ANSBACH GY	6,330	4,800	-1,530		-1,530	4,800
115 ELEMENTARY SCHOOL	(6,330)	(4,800)	(-1,530)		(-1,530)	(4,800)
120 BAUMHOLDER GY	1,850	1,200	-650		-650	1,200
120 ELEMENTARY SCHOOL ADDITION	(1,850)	(1,200)	(-650)		(-650)	(1,200)
125 DARMSTADT GY	8,030	6,000	-2,030		-2,030	6,000
125 ELEMENTARY SCHOOL	(8,030)	(6,000)	(-2,030)		(-2,030)	(6,000)
140 SPANODALEN AIR BASE GY	7,720	6,350	-1,370		-1,370	6,350
140 ELEMENTARY/HIGH SCHOOL	(7,720)	(6,350)	(-1,370)		(-1,370)	(6,350)
145 WILDFLECKEN GY	6,240	5,200	-1,040		-1,040	5,200
145 ELEMENTARY SCHOOL	(6,240)	(5,200)	(-1,040)		(-1,040)	(5,200)
150 COMISO IT	12,990		-12,990	-12,990	-12,990	
150 ELEMENTARY/HIGH SCHOOL	(12,990)		(-12,990)	(-12,990)	(-12,990)	
165 BINICTICAN SUBIC BAY PI	1,360		-1,360		-1,360	
165 ELEMENTARY SCHOOL ADDITION	(1,360)		(-1,360)		(-1,360)	
170 CLARK AFB PI	8,020		-8,020		-8,020	
170 ELEMENTARY SCHOOL ADDITION	(8,020)		(-8,020)		(-8,020)	
175 DEWEY SUBIC BAY PI	1,680		-1,680		-1,680	
175 HIGH SCHOOL ADDITION	(1,680)		(-1,680)		(-1,680)	
180 KALAYAAN SUBIC BAY PI	1,650		-1,650		-1,650	
180 ELEMENTARY SCHOOL ADDITION	(1,650)		(-1,650)		(-1,650)	
195 INCIRLIK AIR BASE TK	7,170	5,800	-1,370		-1,370	5,800
195 ELEMENTARY/HIGH SCHOOL ADDITION	(7,170)	(5,800)	(-1,370)		(-1,370)	(5,800)
200 RAF GREENHAM COMMON UK	12,770		-12,770	-12,770	-12,770	
200 ELEMENTARY/HIGH SCHOOL	(12,770)		(-12,770)	(-12,770)	(-12,770)	
205 RAF LAKENHEATH UK	1,240	1,120	-120		-120	1,120
205 HIGH SCHOOL ADDITION	(1,240)	(1,120)	(-120)		(-120)	(1,120)
210 RAF WETHERSFIELD UK	3,120	2,832	-288		-288	2,832

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(1)		(4)	(8)	(9)	(13)	(17)	(18)
210	ELEMENTARY/HIGH SCHOOL ADDITION	(3,120)	(2,832)	(-288)		(-288)	(2,832)
225	OVERSEAS CLASSIFIED YC	19,690	10,000	-9,690	-9,690	-9,690	10,000
228	KINDERGARTEN THROUGH TWELFTH SCHOOL	(9,690)		(-9,690)	(-9,690)	(-9,690)	
230	UNSPECIFIED WORLDWIDE LOCATIONSZU	67,000	53,000	-32,000	-30,000	-31,000	36,000
230	EMERGENCY CONSTRUCTION	(30,000)	(16,000)	(-20,000)	(-30,000)	(-25,000)	(5,000)
230	EXIGENT MINOR CONSTRUCTION	(4,000)	(4,000)	(-2,000)		(-1,000)	(3,000)
230	PLANNING AND DESIGN	(33,000)	(33,000)	(-10,000)		(-5,000)	(28,000)
400	AUTHORIZATION RED-SAVINGS FROM PY		-15,000				
888	BUDGET AMENDMENT	-5,000		5,000	5,000	5,000	
975	NEW INFLATION ESTIMATES		-5,000				
	All other programs	130,040	130,040				130,040
Total - Military Construction, Defense Agencies		393,400	286,642	-134,358	-81,650	-111,598	261,802
Mil. Con., Army National Guard (Request)		54,300	66,826	10,827	5,000	13,320	67,620
008	CENTREVILLE AL		723			723	723
008	ARMORY		(723)			(723)	(723)
057	ST. PAUL MN		2,280	2,280		2,280	2,280
057	FLIGHT FACILITY		(1,633)	(1,633)		(1,633)	(1,633)
057	ARMORY		(647)	(647)		(647)	(647)
060	CAMP SHELBY MS	1,613	4,527	2,914		2,914	4,527
060	LAND ACQUISITION		(2,914)	(2,914)		(2,914)	(2,914)
072	ROLLING FORK MS		572	572	572	572	572
072	ARMORY		(572)	(572)	(572)	(572)	(572)
073	INDIANOLA		572		572	572	572
073	ARMORY		(572)		(572)	(572)	(572)
074	GLOSTER MS		575		575	575	575
074	ARMORY		(575)		(575)	(575)	(575)
097	BUFFALO NY		424	424		424	424
097	MAINTENANCE SHOP		(424)	(424)		(424)	(424)
097	RECONSTRUCTION						
100	LATHAM NY	4,018	6,360	2,344		2,344	6,360
100	600 PERSON ARMORY	(2,727)	(4,577)	(1,850)		(1,850)	(4,577)
100	MAINTENANCE SHOP		(494)	(494)		(494)	(494)
113	CAMP PERRY OH				365		
113	TRAINING FACILITIES				(365)		
117	IDABEL OK		612	612	612	612	612
117	ARMORY		(612)	(612)	(612)	(612)	(612)
137	LEBANON TN		900		900	900	900

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137 ARMORY		(900)		(900)	(900)	(900)
147 EAGLE PASS TX		681	681	681	681	681
147 ARMORY		(681)	(681)	(681)	(681)	(681)
300 CAMP DAWSON WVA		695		695	695	695
300 SPEC FORCES TNG SITE BLDG		(695)		(695)	(695)	(695)
800 GENERAL REDUCTION				-972	-972	-972
888 BUDGET AMENDMENT	-1,000		1,000	1,000	1,000	
975 NEW INFLATION ESTIMATES		-1,766				
All other programs	49,671	49,671				49,671
Total - Mil. Con., Army National Guard	54,300	66,826	10,827	5,000	13,320	67,620
Mil. Con., Air National Guard (Request)	78,900	108,620	31,452	1,000	29,988	108,888
007 CENTERVILLE AL			732	732		
007 IMPROVEMENTS			(732)	(732)		
010 DANNELLY FIELD AL	470	990	520		520	990
010 WEAPONS CALIBRATION SHELTER	(470)	(470)	(520)		(520)	(990)
010 ADD TO/ALTER BASE CIVIL ENGR FAC		(520)				
012 SKY HARBOR IAP PHOENIX AZ		500				
012 POWER CHECK PAD WITH SUPPRESSOR		(500)				
013 FRESNO IAP CA		600				
013 AIRCRAFT ARRESTING SYSTEM		(600)				
087 KIRTLAND AFB NM		400				
087 AIRCRAFT ARRESTING SYSTEM		(400)				
097 STEWART ANG BASE NY		29,200	29,200		29,200	29,200
097 FACILITIES FOR ACFT BEDDOWN		(29,200)	(29,200)		(29,200)	(29,200)
117 KINGSLEY FIELD OR		500				
117 AIRCRAFT ARRESTING SYSTEM		(600)				
132 JOE FOSS FIELD SD		500				
132 POWER CHECK PAD WITH SUPPRESSOR		(500)				
135 MCGHEE-TYSON APT TN	4,750	5,200				4,750
135 POWER CHECK PAD WITH SUPPRESSOR		(450)				
151 SALT LAKE CITY IAP		475				
151 POWER CHECK PAD WITH SUPPRESSOR		(475)				
153 GENERAL MITCHELL FIELD WI		475				
153 POWER CHECK PAD WITH SUPPRESSOR		(475)				
155 UNSPECIFIED LOCATIONS XU	4,400					4,400
155 AIRCRAFT ARRESTING SYSTEM	(2,000)					(2,000)
155 POWER CHECK PAD WITH SUPPRESSOR	(2,400)					(2,400)

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(1)	(4)	(5)	(9)	(13)	(17)	(18)
162 SAN JUAN IAP		400				
162 AIRCRAFT ARRESTING SYSTEM		(400)				
800 GENERAL REDUCTION				-732	-732	-732
888 BUDGET AMENDMENT	-1,000		1,000	1,000	1,000	
978 NEW INFLATION ESTIMATES		-1,000				
All other programs	70,280	70,280				70,280
Total - Mil. Con., Air National Guard	78,900	108,620	31,452	1,000	29,988	108,888
Mil. Con., Army Reserve (Request)	51,700	54,700	1,000	3,000	3,000	54,700
043 LAUREL MS		3,000		3,000	3,000	3,000
043 ARMY RESERVE CENTER		(3,000)		(3,000)	(3,000)	(3,000)
800 GENERAL REDUCTION				-1,000	-1,000	-1,000
888 BUDGET AMENDMENT	-1,000		1,000	1,000	1,000	
978 NEW INFLATION ESTIMATES		-1,000				
All other programs	52,700	52,700				52,700
Total - Mil. Con., Army Reserve	51,700	54,700	1,000	3,000	3,000	54,700
Mil. Con., Naval Reserve (Request)	24,800	28,245	3,995	2,010	5,805	30,605
030 NAS SOUTH WEYMOUTH MA	350	1,750	1,400	-350	1,400	1,750
030 MAIN GATE RELOCATION		(1,400)	(1,400)		(1,400)	(1,400)
037 NAS WILLOW GROVE PA			550			
037 AIRCRAFT APPROACH LIGHTING			(250)			
037 HANGAR FIRE PROTECTION			(300)			
045 NAS DALLAS TX	4,400	6,445	2,045		2,045	6,445
045 AICUZ (PHASE III)		(295)	(295)		(295)	(295)
045 AIR TRAFFIC CONTROL		(250)	(250)		(250)	(250)
045 CHAPEL		(1,500)	(1,500)		(1,500)	(1,500)
052 MOUNDSVILLE WV				2,900	2,900	2,900
052 NAVY & MARINE CORPS RESERVE CENTER				(2,900)	(2,900)	(2,900)
800 GENERAL REDUCTION				-540	-540	-540
All other programs	20,050	20,050				20,050
Total - Mil. Con., Naval Reserve	24,800	28,245	3,995	2,010	5,805	30,605
Mil. Con., Air Force Reserve (Request)	41,200	41,200	1,000			41,200

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800 GENERAL REDUCTION						
888 BUDGET AMENDMENT	-1,000		1,000	-1,000	-1,000	-1,000
976 NEW INFLATION ESTIMATES		-1,000		1,000	1,000	
All other programs	42,200	42,200				42,200
Total - Mil. Con., Air Force Reserve	41,200	41,200	1,000			41,200
NATO Infrastructure (Request)	150,000	150,000	-50,000	-100,000	-100,000	50,000
All other programs	300,000	150,000				300,000
TOA - NATO Infrastructure	300,000	150,000				300,000
Financing Adjustments:						
100 FINANCING ADJUSTMENT	-150,000		-50,000	-100,000	-100,000	-250,000
Total - NATO Infrastructure	150,000	150,000	-50,000	-100,000	-100,000	50,000
Total - MILITARY CONSTRUCTION						
TOA	5,552,000	4,494,994	-921,563	-801,303	-774,535	4,777,465
FAJ	-150,000		-50,000	-100,000	-100,000	-250,000
Budget Authority	5,402,000	4,494,994	-971,563	-901,303	-874,535	4,527,465

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(1)			(4)	(6)	(9)	(13)	(17)	(18)
FAMILY HOUSING								
Family Housing Construction, Army	(Request)		186,313	173,131	-14,404	-8,258	-13,636	172,677
Undistributed			186,313	173,131	-14,404	-8,258	-13,636	172,677
010 BETHEL	AK		388	388	-62		-62	324
010 NEW CONSTRUCTION			(388)	(388)	(-62)		(-62)	(324)
018 FORT GREELY	AK		5,203	5,203	-570		-570	4,633
018 NEW CONSTRUCTION			(5,203)	(5,203)	(-570)		(-570)	(4,633)
020 KOTZEBUE	AK		386	386	-62		-62	324
020 NEW CONSTRUCTION			(386)	(386)	(-62)		(-62)	(324)
025 NOME	AK		386	386	-62		-62	324
025 NEW CONSTRUCTION			(386)	(386)	(-62)		(-62)	(324)
030 FORT STEWART	GA		14,626	14,626	-1,989		-1,989	12,637
030 NEW CONSTRUCTION FT STEWART			(14,626)	(14,626)	(-1,989)		(-1,989)	(12,637)
035 ALIAMANU MIL RES	HI		9,900	9,900	-800	-2,600	-2,600	7,300
035 NEW CONSTRUCTION			(9,900)	(9,900)	(-800)	(-2,600)	(-2,600)	(7,300)
040 FORT POLK	LA		15,342	15,342	-1,906		-1,906	13,436
040 NEW CONSTRUCTION			(15,342)	(15,342)	(-1,906)		(-1,906)	(13,436)
043 ABERDEEN PROVING GROUND				6,816			6,816	6,816
043 NEW CONSTRUCTION				(6,816)			(6,816)	(6,816)
045 BAYREUTH	GY		1,132	1,132	-224		-224	908
045 NEW CONSTRUCTION			(1,132)	(1,132)	(-224)		(-224)	(908)
050 WILDFLECKEN	GY		12,157	12,157	-2,169		-2,169	9,988
050 NEW CONSTRUCTION			(12,157)	(12,157)	(-2,169)		(-2,169)	(9,988)
055 WUERZBURG/KITZINGEN	GY		11,140	11,140	-2,197		-2,197	8,943
055 NEW CONSTRUCTION			(11,140)	(11,140)	(-2,197)		(-2,197)	(8,943)
060 LIVORNO - CP DARBY	IT		354	354	-62		-62	292
060 NEW CONSTRUCTION			(354)	(354)	(-62)		(-62)	(292)
065 UNSPECIFIED WORLDWIDE LOCATIONS			115,301	110,303	-4,301	-5,658	-8,549	106,752
065 CONSTRUCTION IMPROVEMENTS			(106,551)	(103,553)	(-3,551)	(-5,658)	(-8,549)	(100,002)
065 PLANNING			(6,750)	(6,750)	(-750)			(6,750)
075 NEW CONSTRUCTION PROJ REDUCTIONS				-15,000				
200 GENERAL REDUCTION				40,000				
All other programs								
Total - Family Housing Construction, Army			186,313	173,131	-14,404	-8,258	-13,636	172,677
Family Housing Operations and Debt, Army (Request)			1,031,628	1,120,328	18,318	41,482	30,700	1,062,328

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	(4)	(8)	(9)	(13)	(17)	(18)
Undistributed	1,031,626	1,120,328	15,316	41,462	30,700	1,062,326
010 UNSPECIFIED WORLDWIDE LOCATIONSZU	1,054,626	1,068,628	-7,684	30,862	7,700	1,062,326
010 FURNISHINGS ACCOUNT	(59,128)	(97,026)	(15,874)	(37,900)	(26,874)	(86,000)
010 LEASING	(86,858)	(86,258)	(-2,858)	(-600)	(-2,858)	(84,000)
010 MAINTENANCE OF REAL PROPERTY	(495,365)	(492,067)	(-10,365)	(-6,438)	(-8,256)	(487,109)
010 MANAGEMENT ACCOUNT	(62,195)	(62,195)	(-1,445)			(62,195)
010 MISCELLANEOUS ACCOUNT	(1,725)	(1,725)	(-60)		(-60)	(1,665)
010 SERVICES ACCOUNT	(39,930)	(39,930)	(-830)			(39,930)
010 UTILITIES ACCOUNT	(306,289)	(306,289)	(-8,000)		(-8,000)	(298,289)
800 GENERAL REDUCTION				-12,400		
888 BUDGET AMENDMENT	-23,000		23,000	23,000	23,000	
All other programs		31,700				
Total - Family Housing Operations and Debt, Army	1,031,626	1,120,328	15,316	41,432	30,700	1,062,326
Family Housing Construction, Navy (Request)	118,761	74,961	-63,912	-38,647	-50,808	67,953
Undistributed	118,761	74,961	-63,912	-38,647	-50,808	67,953
010 MARINE CORPS AIR STATION EL TORCA	11,666	11,666	-1,512	-590	-1,512	10,154
010 NEW CONSTRUCTION	(11,666)	(11,666)	(-1,512)	(-590)	(-1,512)	(10,154)
015 MARINE CORPS BASE CAMP PENDLETOCA	23,160	23,160	-2,897	-1,659	-2,897	20,263
015 NEW CONSTRUCTION	(23,160)	(23,160)	(-2,897)	(-1,658)	(-2,897)	(20,263)
020 NAVAL AIR STATION SIOONELLA IT	20,000			-20,000	-20,000	
020 NEW CONSTRUCTION	(20,000)			(-20,000)	(-20,000)	
025 NAVY SUPPORT OFFICE LA MADDALENIT	14,000		-14,000	-14,000	-14,000	
025 NEW CONSTRUCTION	(14,000)		(-14,000)	(-14,000)	(-14,000)	
030 NAVY PUBLIC WORKS CENTER SUBIC PI	29,300	29,300	-29,300	-2,004	-2,004	27,296
030 NEW CONSTRUCTION	(29,300)	(29,300)	(-29,300)	(-2,004)	(-2,004)	(27,296)
035 UNSPECIFIED WORLDWIDE LOCATIONSZU	20,635	20,635	-8,203	-395	-395	20,240
035 CONSTRUCTION IMPROVEMENTS	(13,240)	(13,240)	(-5,808)			(13,240)
035 PLANNING	(7,395)	(7,395)	(-395)	(-395)	(-395)	(7,000)
050 PROGRAM REDUCTION			-10,000		-10,000	-10,000
200 GENERAL REDUCTION		-9,800				
All other programs						
Total - Family Housing Construction, Navy	118,761	74,961	-63,912	-38,647	-50,808	67,953
Family Housing Operations and Debt, Navy (Request)	547,983	579,476	-14,591	-1,703	-5,443	542,540

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Undistributed	547,983	579,476	-14,591	-1,703	-5,443	542,540
010 UNSPECIFIED WORLDWIDE LOCATIONSZU	556,983	556,993	-23,591		-14,443	542,540
010 FURNISHINGS ACCOUNT	(16,698)	(16,698)	(-1,000)			(16,698)
010 LEASING ACCOUNT	(18,212)	(18,212)				(18,212)
010 MAINTENANCE ACCOUNT	(288,652)	(288,652)	(-10,000)		(-4,652)	(284,000)
010 MANAGEMENT ACCOUNTS	(38,327)	(38,327)	(-1,000)			(38,327)
010 MISCELLANEOUS ACCOUNT	(93)	(3)	(-93)		(-93)	
010 SERVICES ACCOUNT	(29,992)	(29,992)	(-1,800)			(29,992)
010 UTILITIES ACCOUNT	(161,498)	(161,498)	(-9,698)		(-9,698)	(151,600)
800 GENERAL REDUCTION		-5,550		-10,703		
888 BUDGET AMENDMENT	-9,000		9,000	9,000	9,000	
All other programs		28,133				
Total - Family Housing Operations and Debt, Navy	547,983	579,476	-14,591	-1,703	-5,443	542,540
Family Housing Construction, Air Force (Request)	171,112	112,649	-60,220	-46,993	-59,720	111,392
Undistributed	171,112	112,649	-60,220	-46,993	-59,720	111,392
008 KIRTLAND AFB NM						
008 IMPROVE FAMILY HOUSING						
010 FORSYTH STRC MT	4,000	4,000	-488		-488	3,512
010 NEW CONSTRUCTION (50)	(4,000)	(4,000)	(-488)		(-488)	(3,512)
015 HAVRE AFS MT	496	496	-496		-496	
015 NEW CONSTRUCTION (5)	(496)	(496)	(-496)		(-496)	
017 GOODFELLOW AFB TX						
017 IMPROVEMENTS FAMILY HOUSING						
020 WARREN AFB WY	20,000		-20,000	-20,000	-20,000	
020 NEW CONSTRUCTION (270)	(20,000)		(-20,000)	(-20,000)	(-20,000)	
025 CAMP NEW AMSTERDAM NL	5,218	4,898	-1,012		-1,012	4,206
025 NEW CONSTRUCTION (50)	(5,218)	(4,898)	(-1,012)		(-1,012)	(4,206)
030 LAJES AB PO	12,262	11,812	-1,920		-1,920	10,342
030 NEW CONSTRUCTION (150)	(12,262)	(11,812)	(-1,920)		(-1,920)	(10,342)
035 RAF GREENHAM COMMON UK	24,246		-24,246	-24,246	-24,246	
035 NEW CONSTRUCTION (250)	(24,246)		(-24,246)	(-24,246)	(-24,246)	
040 RAF UPPER HEYFORD UK	33,982	33,982	-5,007		-5,007	28,975
040 NEW CONSTRUCTION (300)	(33,982)	(33,982)	(-5,007)		(-5,007)	(28,975)
045 UNSPECIFIED WORLDWIDE LOCATIONSZU	70,908	69,715	-7,051	-2,747	-6,551	64,357

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(1)	(4)	(5)	(6)	(13)	(17)	(18)
045 CONSTRUCTION IMPROVEMENTS	(65,908)	(64,715)	(-6,081)	(-2,747)	(-6,081)	(59,887)
045 PLANNING	(5,000)	(5,000)	(-1,000)		(-500)	(4,500)
800 GENERAL REDUCTION All other programs		-12,264				
Total - Family Housing Construction, Air Force	171,112	112,649	-60,220	-46,993	-59,720	111,392
Family Housing Operations and Debt, AF (Request)	689,688	770,244	-2,351	26,551	3,355	693,043
Undistributed	689,688	770,244	-2,351	26,551	3,355	693,043
010 UNSPECIFIED WORLDWIDE LOCATIONSZU	724,688	7,8,688	-37,351	-6,448	31,645	693,043
010 FURNISHINGS ACCOUNT	(42,907)	(42,907)	(-3,452)			(39,455)
010 INTEREST PAYMENTS, C&W HOUSING	(3,373)	(3,373)				(3,373)
010 LEASING	(59,358)	(53,638)	(-7,796)	(-3,550)	(-3,550)	(53,638)
010 MAINT OF REAL PROPERTY	(335,738)	(335,738)	(-19,253)	(-2,850)	(-19,253)	(316,485)
010 MANAGEMENT ACCOUNT	(24,223)	(24,223)	(-488)			(23,735)
010 MISCELLANEOUS ACCOUNT	(177)	(177)	(-9)			(168)
010 SERVICES ACCOUNT	(24,957)	(24,957)	(-1,047)			(23,910)
010 UTILITIES ACCOUNT	(233,306)	(233,306)	(-5,306)		(-5,306)	(228,000)
888 BUDGET AMENDMENT	-15,000		15,000	15,000	15,000	
889 BUDGET AMEND-FE WARREN HOUSING UNITS All other programs	-20,000	51,376	20,000	20,000	20,000	
Total - Family Housing Operations and Debt, AF	689,688	770,244	-2,351	26,551	3,355	693,043
Family Housing Construction, Defense (Request)	1,245	1,245	-220		220	1,025
Undistributed	1,245	1,245	-220		220	1,025
010 CLASSIFIED LOCATION YC	1,210	1,210	-220		220	990
010 CLASSIFIED PROJECT	(1,210)	(1,210)	(-220)		(-220)	(990)
All other programs	35	35				35
Total - Family Housing Construction, Defense	1,245	1,245	-220		220	1,025
Family Housing Operations and Debt, Defense (Request)	16,499	16,499	-2,960		-1,663	16,816
Undistributed	16,499	16,499	-2,960		-1,663	16,816

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(1)	(4)	(5)	(8)	(13)	(17)	(18)
010 UNSPECIFIED WORLDWIDE LOCATIONSZU	18,499	18,499	-2,850		-1,683	16,816
010 FURNISHINGS	(1,748)	(1,748)	(-570)		(-570)	(1,178)
010 LEASING	(18,231)	(18,231)	(-2,226)		(-1,113)	(14,116)
010 MAINTENANCE OF REAL PROPERTY	(608)	(608)	(-55)			(608)
All other programs						
Total - Family Housing Operations and Debt, Defens	18,499	18,499	-2,850		-1,683	16,816
Homeowners Asst Fund, Def. (Request)						
Undistributed	4,000					4,000
All other programs	4,000					4,000
TOA - Homeowners Asst Fund, Def.	4,000					4,000
Financing Adjustments:						
030 FINANCING ADJUSTMENT	-4,000					-4,000
Total - Homeowners Asst Fund, Def.						
Total - FAMILY HOUSING						
TOA	2,769,227	2,850,833	-143,232	-25,588	-97,455	2,671,772
FAJ	-4,000					-4,000
Budget Authority	2,765,227	2,850,833	-143,232	-25,588	-97,455	2,667,772