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DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1985 SUBMITTED TO CONGRESS MILITARY
PERSONNEL NAVY(U) DEPARTMENT OF THE NAVY WASHINGTON DC
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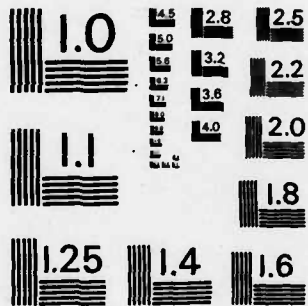
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DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1985



SUBMITTED TO CONGRESS FEBRUARY 1984

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MILITARY PERSONNEL, NAVY

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**JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1985
MILITARY PERSONNEL, NAVY**

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SECTION 1
 SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
 (IN THOUSANDS OF DOLLARS)

TITLE -----	FY 1983 -----	FY 1984 -----	FY 1985 -----
DIRECT PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	\$ 2,513,280	\$ 2,638,353	\$ 3,719,530
PAY AND ALLOWANCES OF ENLISTED	7,097,036	7,477,670	10,756,402
PAY AND ALLOWANCES OF MIDSHIPMEN	33,986	33,890	34,341
SUBSISTENCE OF ENLISTED PERSONNEL	655,414	690,870	719,807
PERMANENT CHANGE OF STATION TRAVEL	517,661	566,646	613,361
OTHER MILITARY PERSONNEL COSTS	4,015	43,479	54,059
TOTAL DIRECT PROGRAM	\$10,821,392	\$11,450,908	\$15,897,500
REIMBURSABLE PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	\$ 18,827	\$ 26,011	\$ 35,056
PAY AND ALLOWANCES OF ENLISTED	24,854	27,155	34,764
SUBSISTENCE OF ENLISTED PERSONNEL	48,739	48,534	50,680
PERMANENT CHANGE OF STATION TRAVEL	2,413	3,300	3,300
TOTAL REIMBURSABLE PROGRAM	\$ 94,833	\$ 105,000	\$ 123,800
TOTAL PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	\$ 2,532,107	\$ 2,664,364	\$ 3,754,586
PAY AND ALLOWANCES OF ENLISTED	7,121,890	7,504,825	10,791,166
PAY AND ALLOWANCES OF MIDSHIPMEN	33,986	33,890	34,341
SUBSISTENCE OF ENLISTED PERSONNEL	704,153	739,404	770,487
PERMANENT CHANGE OF STATION TRAVEL	520,074	569,946	616,661
OTHER MILITARY PERSONNEL COSTS	4,015	43,479	54,059
TOTAL OBLIGATIONS	\$10,916,225	\$11,555,908	\$16,021,300

SECTION 2
MILITARY PERSONNEL, NAVY
INTRODUCTION

THE MILITARY PERSONNEL, NAVY APPROPRIATION PROVIDES RESOURCES TO COMPENSATE ACTIVE MILITARY PERSONNEL REQUIRED TO MAN THE APPROVED FORCE STRUCTURE. IN ADDITION TO THE FORCE STRUCTURE, THE APPROPRIATION ALSO PROVIDES FOR PERSONNEL IN THE INDIVIDUALS ACCOUNTS; STUDENTS, TRAINEES, TRANSIENTS, MIDSHIPMEN, AND HOLOEES (WHICH INCLUDES PATIENTS, PRISONERS AND OTHERS). THE MAJOR MANAGEMENT OBJECTIVES USED IN DEVELOPING THE MANPOWER PROGRAM, WHICH IS THE BASIS FOR COMPUTING THE APPROPRIATION REQUEST, ARE AS FOLLOWS:

- A. PROVIDE AN ACTIVE NAVY MILITARY COMPONENT, AS A PART OF THE TOTAL FORCE, ABLE TO MEET NATIONAL SECURITY OBJECTIVES.
- B. ADEQUATELY MAN THE APPROVED FORCE STRUCTURE WITH PROPERLY TRAINED PERSONNEL, WHILE REDUCING THE INDIVIDUALS ACCOUNTS TO THE LOWEST PRACTICABLE LEVELS.
- C. IMPROVE THE QUALITY OF WORK AND LIFE IN THE NAVY.
- D. ACCESS GREATER NUMBERS OF QUALITY RECRUITS, REDUCE ATTRITION, INCREASE REENLISTMENTS AND MAXIMIZE PRIOR SERVICE ENLISTMENTS.
- E. ACHIEVE AND MAINTAIN THE OFFICER AND ENLISTED GRADE STRUCTURE NECESSARY TO SUPPORT FORCE STRUCTURE REQUIREMENTS WHILE MEETING PERSONNEL MANAGEMENT GOALS.
- F. IMPROVE UTILIZATION AND CAREER ENHANCEMENT OF WOMEN.

THE NAVY MANPOWER PROGRAM EXCLUDES THOSE RESERVE OFFICERS AND ENLISTED PERSONNEL ON ACTIVE DUTY IN CONNECTION WITH ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENT (TARS).

THE FY 1985 NAVY MANPOWER PROGRAM CONTINUES TO FOCUS ON MOBILIZATION AND READINESS OF OUR SEAGOING FORCES. NEARLY 2/3 OF THE 19,500 GROWTH IN ACTIVE MILITARY PERSONNEL FROM FY 1984 TO FY 1985 IS ATTRIBUTABLE TO STRATEGIC AND TACTICAL MOBILITY FORCES. THE SIZE OF THE ACTIVE FLEET IS SCHEDULED TO INCREASE FROM 325 SHIPS IN FY 1984 TO 343 SHIPS IN FY 1985. IN ADDITION APPROXIMATELY 1/6 OF THE GROWTH IN FY 1985 MANPOWER AUTHORIZATION WILL BE TO IMPROVE BOTH PEACETIME AND WARTIME MEDICAL SERVICE.

THE PRICING POLICY USED IN THE PREPARATION OF THE APPROPRIATION REQUEST ALLOWS FOR CONSIDERATION OF INFLATION GENERATED PRICE ADJUSTMENTS FOR GOODS AND SERVICES, EXCEPT PAY RAISES, CONSISTENT WITH ANNOUNCED RATE INCREASES OR INCREASES EXPECTED TO OCCUR BASED ON APPROVED ECONOMIC ASSUMPTIONS. THE PROGRAMS AFFECTED BY THIS PRICING POLICY ARE PERMANENT CHANGE OF STATION TRAVEL (PCS), SUBSISTENCE OF ENLISTED PERSONNEL, ENLISTED CLOTHING AND TEMPORARY LODGING ALLOWANCES.

THE FY 1985 REQUEST INCLUDES, FOR THE FIRST TIME, FUNDS FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO THE MILITARY RETIREMENT FUND AND FUNDS TO PROVIDE PAYMENTS FOR THE RESTORED SOCIAL SECURITY BENEFITS TO WIDOWS AND ORPHANS OF MILITARY PERSONNEL.

SECTION 3
SUMMARY OF MILITARY PERSONNEL STRENGTH

	FY 1983 ACTUAL		FY 1984 PLANNED		FY 1985 PLANNED		FY 1986 PLANNED
	MAN- YEARS	END STRENGTH 30 SEPT 1983	MAN- YEARS	END STRENGTH 30 SEPT 1984	MAN- YEARS	END STRENGTH 30 SEPT 1985	END STRENGTH 30 SEPT 1986
DIRECT PROGRAM							
OFFICERS	66,988	68,090	68,327	67,986	70,319	71,483	73,784
ENLISTED	479,228	483,459	483,837	490,598	494,508	497,663	515,719
MIDSHIPMEN	4,403	4,511	4,356	4,525	4,373	4,525	4,525
SUB-TOTAL	550,619	556,060	556,520	563,109	569,200	573,671	594,028
REIMBURSABLE PROGRAM 1/							
OFFICERS	394	404	454	503	497	490	478
ENLISTED	1,089	1,109	1,150	1,188	1,166	1,139	1,094
SUB-TOTAL	1,483	1,513	1,604	1,691	1,663	1,629	1,572
TOTAL PROGRAM							
OFFICERS	67,382	68,494	68,781	68,489	70,816	71,973	74,262
ENLISTED	480,317	484,568	484,987	491,786	495,674	498,802	516,813
MIDSHIPMEN	4,403	4,511	4,356	4,525	4,373	4,525	4,525
TOTAL	552,102	557,573	558,124	564,800	570,863	575,300	595,600

1/ MILITARY PERSONNEL ASSIGNED TO AGENCIES OUTSIDE OF DEPARTMENT OF DEFENSE ON A REIMBURSABLE BASIS UNDER THE PROVISIONS OF (10 U.S.C. 5416).

MILITARY PERSONNEL, NAVY
END STRENGTH BY GRADE 1/
(TDOTAL PROGRAM)

	FY 1983		FY 1984		FY 1985	
	TDOTAL	REIMBURSABLES INCLUDED	TDOTAL	REIMBURSABLES INCLUDED	TDOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS						
O-10 ADMIRAL	8	-	8	-	8	-
O-9 VICE ADMIRAL	31	-	31	-	31	-
O-8 REAR ADMIRAL	83	2	83	2	83	2
O-7 CDMODORE	128	1	130	1	128	1
O-6 CAPTAIN	3,753	49	3,643	53	3,603	51
O-5 CDMMANDER	7,668	98	7,674	110	7,784	108
D-4 LIEUTENANT CDMMANDER	12,775	185	12,863	144	13,477	138
D-3 LIEUTENANT	20,186	110	20,869	153	21,740	151
D-2 LIEUTENANT (JG)	10,584	23	10,552	32	10,832	32
G-1 ENSIGN	10,239	8	9,664	2	11,143	2
TDOTAL	65,455	396	65,517	497	68,831	485
WARRANT OFFICER						
W-4 CHIEF WARRANT OFFICER	601	2	960	2	1,105	2
W-3 CHIEF WARRANT OFFICER	1,292	5	980	2	965	1
W-2 CHIEF WARRANT OFFICER	1,146	1	1,032	2	1,072	2
TOTAL	3,039	8	2,972	6	3,142	5
TDOTAL OFFICER PERSONNEL	68,494	404	68,489	503	71,973	490
ENLISTED PERSONNEL						
E-9 MASTER CHIEF PETTY OFFICER	3,785	9	4,131	9	4,456	8
E-8 SENIOR CHIEF PETTY OFFICER	8,960	35	9,051	24	9,551	23
E-7 CHIEF PETTY OFFICER	30,389	172	30,654	196	33,154	158
E-6 1ST CLASS PETTY OFFICER	67,527	297	72,893	295	75,066	286
E-5 2ND CLASS PETTY OFFICER	96,245	279	99,497	308	102,259	308
E-4 3RD CLASS PETTY OFFICER	110,049	172	105,420	209	108,593	214
E-3 SEAMAN	88,739	107	98,817	114	99,134	105
E-2 SEAMAN APPRENTICE	44,296	31	32,986	33	30,454	30
E-1 SEAMAN RECRUIT	34,578	7	38,337	8	36,135	7
TDOTAL	484,568	1,109	491,786	1,188	498,802	1,139
TDOTAL OFFICER AND ENLISTED	553,062	1,513	560,275	1,691	570,775	1,629
MIDSHIPMEN	4,511	-	4,525	-	4,525	-
TDOTAL END STRENGTH	557,573	1,513	564,800	1,691	575,300	1,629

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
AVERAGE STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1983		FY 1984		FY 1985	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS						
0-10 ADMIRAL	8	-	8	-	8	-
0-9 VICE ADMIRAL	30	-	31	-	33	-
0-8 REAR ADMIRAL	83	2	83	2	83	2
0-7 COMMOORE	128	1	130	1	130	1
0-6 CAPTAIN	3,767	45	3,785	48	3,662	52
0-5 COMMANDER	7,439	96	7,602	99	7,797	110
0-4 LIEUTENANT COMMANDER	12,775	102	12,895	130	13,420	140
0-3 LIEUTENANT	19,360	108	20,546	138	21,367	153
0-2 LIEUTENANT (JG)	10,590	24	10,864	30	10,864	32
0-1 ENSIGN	10,251	11	9,908	2	10,442	2
TOTAL	64,431	389	65,772	450	67,806	492
WARRANT OFFICER						
W-4 CHIEF WARRANT OFFICER	550	1	692	2	1,047	2
W-3 CHIEF WARRANT OFFICER	1,267	3	1,214	2	953	1
W-2 CHIEF WARRANT OFFICER	1,134	1	1,103	-	1,010	2
TOTAL	2,951	5	3,009	4	3,010	5
TOTAL OFFICER PERSONNEL	67,382	394	68,781	454	70,816	497
ENLISTED PERSONNEL						
E-9 MASTER CHIEF PETTY OFFICER	3,622	8	3,807	9	4,269	8
E-8 SENIOR CHIEF PETTY OFFICER	8,397	34	8,731	23	9,288	24
E-7 CHIEF PETTY OFFICER	29,129	173	30,065	190	31,870	162
E-6 1ST CLASS PETTY OFFICER	67,535	283	69,789	286	74,644	293
E-5 2ND CLASS PETTY OFFICER	94,873	246	98,846	290	100,109	315
E-4 3RD CLASS PETTY OFFICER	97,880	191	102,230	202	106,849	219
E-3 SEAMAN	95,519	114	97,878	111	99,671	107
E-2 SEAMAN APPRENTICE	45,352	28	37,923	32	33,086	31
E-1 SEAMAN RECRUIT	38,010	12	35,718	7	35,880	7
TOTAL	480,317	1,089	484,987	1,150	495,674	1,166
TOTAL OFFICER AND ENLISTED	547,699	1,483	553,768	1,604	566,490	1,663
MIDSHIPMEN	4,403	-	4,356	-	4,373	-
TOTAL MANYEARS	552,102	1,483	558,124	1,604	570,863	1,663

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PAY STRENGTHS, BUT EXCLUDES ACTIVE DUTY PERSONNEL PAID FROM CIVIL FUNCTIONS AND RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
ACTIVE DUTY STRENGTHS BY MONTH 1/ 2/
(IN THOUSANDS)

	FY 1983				FY 1984				FY 1985			
	OFFICER	ENLISTED	MIDSHIPMEN	TOTAL 3/	OFFICER	ENLISTED	MIDSHIPMEN	TOTAL 5/	OFFICER	ENLISTED	MIDSHIPMEN	TOTAL 3/
SEPTEMBER	67.5	471.5	4.5	543.1	68.5	484.6	4.5	557.6	68.5	491.8	4.5	564.8
OCTOBER	66.4	474.0	4.5	544.9	68.8	481.9	4.5	555.2	69.0	490.8	4.5	564.5
NOVEMBER	66.6	477.2	4.5	548.5	69.0	482.5	4.5	556.0	69.5	491.5	4.5	565.1
DECEMBER	66.6	478.8	4.5	549.9	68.7	482.4	4.5	555.6	69.2	492.0	4.5	565.7
JANUARY	66.6	481.8	4.5	552.9	68.6	482.0	4.4	555.0	69.7	495.1	4.5	567.3
FEBRUARY	66.8	485.1	4.5	556.4	68.7	482.5	4.4	555.4	69.8	495.6	4.5	569.9
MARCH	67.1	481.9	4.5	555.5	68.5	485.9	4.4	556.8	70.1	496.6	4.4	571.1
APRIL	67.0	481.8	4.4	555.2	68.2	485.4	4.4	558.0	70.2	497.8	4.4	572.4
MAY	68.1	481.5	3.4	555.0	69.5	485.8	3.4	558.7	71.8	498.6	5.4	573.8
JUNE	68.9	481.8	5.4	556.1	70.1	487.0	3.4	560.5	72.4	498.9	5.4	574.7
JULY	68.6	481.7	4.6	554.9	69.5	488.8	4.6	562.7	72.4	499.3	4.6	576.5
AUGUST	68.6	482.4	4.5	555.5	69.0	489.7	4.6	572.5	72.2	498.9	4.6	575.7
SEPTEMBER	68.5	484.6	4.5	557.6	68.5	491.8	4.5	564.8	72.0	498.8	4.5	575.3
AVERAGE	67.4	480.5	4.4	552.1	68.8	485.0	4.4	558.1	70.8	495.7	4.4	570.9

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PAY STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM CIVIL FUNCTIONS AND RESERVE APPROPRIATIONS.

2/ ACTUAL DATA THROUGH OCTOBER 1985 FOR OFFICERS AND NOVEMBER 1983 FOR ENLISTED PERSONNEL AND MIDSHIPMEN.

3/ MONTHLY TOTALS MAY NOT ADD DUE TO ROUNDING.

GAINS AND LOSSES BY SOURCE AND TYPE

	<u>OFFICERS</u>		
<u>GAINS:</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>
NAVAL ACADEMY	893	855	892
RESERVE OFFICER'S TRAINING CORPS	929	1,146	1,099
SENIOR RESERVE OFFICER'S TRAINING CORPS	(748)	(985)	(960)
SCHOLARSHIP	(181)	(161)	(139)
HEALTH PROFESSIONS SCHOLARSHIPS	379	394	394
RESERVE OFFICER CANDIDATES	112	-	-
OTHER ENLISTED COMMISSIONING PROGRAMS	2,892	2,061	3,602
VOLUNTARY ACTIVE DUTY	373	290	770
DIRECT APPOINTMENTS	1,391	944	1,964
WARRANT OFFICER PROGRAMS	448	341	515
OTHER	51	137	143
GAIN ADJUSTMENTS	11	180	-
TOTAL GAINS	7,479	6,348	9,379
<u>LOSSES:</u>			
EXPIRATION OF CONTRACT/OBLIGATION	586	678	643
NORMAL EARLY RELEASE	146	169	161
RETIREMENT	1,882	2,128	1,972
DISABILITY	(120)	(120)	(120)
NON-DISABILITY	(1,762)	(2,008)	(1,852)
INVOLUNTARY SEPARATION - RESERVE OFFICERS	-	104	50
INVOLUNTARY SEPARATION - REGULAR OFFICERS	48	139	126
ATTRITION	2,372	2,931	2,897
OTHER	1,207	133	45
LOSS ADJUSTMENT	17	71	1
TOTAL LOSSES	6,258	6,353	5,895

GAINS AND LOSSES BY SOURCE AND TYPE

	<u>ENLISTED</u>		
<u>GAINS:</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>
NON-PRIOR SERVICE ENLISTMENTS	61,611	68,341	69,875
MALE	(53,602)	(60,689)	(59,735)
FEMALE	(8,009)	(7,652)	(10,140)
PRIOR SERVICE ENLISTMENTS	6,349	5,901	7,467
REENLISTMENTS	42,019	57,382	61,486
RESERVES	1,291	1,539	1,292
NAVY RESERVE (2/3 & 6) PROGRAM	12,690	12,010	15,758
OFFICER CANDIDATE PROGRAMS	4,732	2,899	3,755
RETURNED FROM DROPPED FROM THE ROLLS	7,181	8,052	9,720
GAIN ADJUSTMENT	4,556	6,989	-
TOTAL GAINS	140,429	163,113	169,353
 <u>LOSSES:</u>			
ETS	26,796	33,091	38,492
TO COMMISSIONED OFFICER	3,433	2,141	3,718
TO WARRANT OFFICER	448	341	515
REENLISTMENTS	42,019	57,382	61,486
RETIREMENTS	4,905	5,904	6,618
DROPPED FROM ROLLS (DESERTERS)	6,044	8,031	8,133
ATTRITION (ADVERSE CAUSES)	20,647	20,008	19,682
ATTRITION(OTHER)	15,822	14,884	15,270
RESERVE COMPONENTS	7,041	8,256	8,423
LOSS ADJUSTMENTS	-	5,857	-
TOTAL LOSSES	127,155	155,895	162,337
	<u>MIDSHIPMEN</u>		
 <u>GAINS:</u>			
ENTERING MIDSHIPMEN	1,289	1,360	1,311
 <u>LOSSES:</u>			
ATTRITION	322	331	299
GRADUATES	967	1,029	1,012

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
1. BASIC PAY	1,752,497	3,127,179	6,879,676	1,844,986	3,357,398	7,202,384	1,916,321	3,375,370	7,492,091	19	41
2. RETIRED PAY ACCRUAL 1/	(888,316)	(2,599,480)	(3,487,996)	(940,943)	(2,732,375)	(3,673,318)	977,426	2,843,341	3,820,967	20	42
3. BASIC ALLOWANCE FOR QUARTERS	231,306	679,162	930,668	263,301	721,180	986,481	276,322	761,834	1,038,336		
A. WITH DEPENDENTS	191,448	356,640	748,088	202,071	393,206	793,277	210,638	629,608	840,246	28	36
B. WITHOUT DEPENDENTS	39,363	99,729	139,094	62,330	103,231	167,761	63,164	109,308	174,472	29	37
C. PARTIAL	631	19,607	20,238	640	19,378	20,018	639	19,303	20,162	29	37
D. SUBSTANDARD FAMILY HOUSING	62	3,186	3,248	60	3,363	3,423	61	3,413	3,476	29	37
4. VARIABLE HOUSING ALLOWANCE	80,063	234,371	314,436	74,732	223,230	297,962	96,316	287,311	383,827	30	38
5. SUBSISTENCE	79,379	704,153	783,332	83,460	739,404	822,864	86,764	770,487	837,231		
A. BASIC ALLOWANCE FOR SUBSISTENCE	79,379	410,391	489,770	83,460	429,873	313,333	86,764	442,231	328,993		
1. AUTHORIZED TO MESS SEP.	79,379	328,525	399,904	83,460	334,584	418,044	86,764	344,210	430,974	31	70
2. LEAVE RATIONS	-	36,314	36,314	-	60,308	60,308	-	62,250	62,250		70
3. RATIONS-IN-KIND NOT AVAILABLE	-	33,234	33,234	-	34,638	34,638	-	35,643	35,643		70
4. AUGMENTATION FOR SEPARATE MEALS	-	118	118	-	123	123	-	126	126		70
B. SUBSISTENCE-IN-KIND	-	293,762	293,762	-	309,331	309,331	-	328,256	328,256		
1. SUBSISTENCE IN MESSGES	-	233,026	233,026	-	247,850	247,850	-	264,726	264,726		73
2. OPERATIONAL RATIONS	-	2,378	2,378	-	2,312	2,312	-	2,676	2,676		73
3. AUGMENTATION	-	3,581	3,581	-	3,623	3,623	-	3,627	3,627		74
4. OTHER PROGRAMS	-	34,777	34,777	-	33,344	33,344	-	37,227	37,227		74
6. INCENTIVE PAY HAZARDOUS DUTY, AND AVIATION CAREER	101,162	74,928	176,090	107,910	80,371	188,481	100,293	82,401	182,696		
A. FLYING DUTY PAY	81,848	9,694	91,342	87,117	10,986	98,103	79,092	11,281	90,373		
1. AVIATION CAREER, OFFICER	81,798	-	81,798	87,067	-	87,067	79,042	-	79,042	22	
2. CREW MEMBERS, ENLISTED	-	9,442	9,442	-	10,733	10,733	-	11,029	11,029		44
3. NON-CREW MEMBER	30	232	302	30	231	301	30	232	302	23	44

1/ FY 1983 AND FY 1984 AMOUNTS ARE SHOWN AS MEMO ENTRIES ONLY FOR HISTORICAL COMPARABILITY PURPOSES.

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1984			FY 1985			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
B. SUBMARINE DUTY PAY	17,851	51,925	69,776	18,908	55,466	72,574	19,785	54,509	75,794	23	44
C. PARACHUTE JUMPING PAY	187	488	675	201	586	787	24	640	864	23	45
D. DEMOLITION PAY	352	956	1,288	370	857	1,227	570	837	1,207	25	45
E. OTHER PAYS	924	11,885	12,809	1,314	14,676	15,990	1,524	15,134	16,458	25	45
7. SPECIAL PAYS	107,479	411,987	519,466	110,059	470,962	581,021	111,265	561,309	672,574		
A. PHYSICIANS PAY	59,152	-	59,152	60,749	-	60,749	60,806	-	60,806	26	
B. DENTISTS PAY	4,490	-	4,490	4,485	-	4,485	4,296	-	4,296	26	
C. OPTOMETRISTS PAY	168	-	168	168	-	168	170	-	170	26	
E. CONTINUATION PAY, DENTISTS	8,776	-	8,776	8,868	-	8,868	8,691	-	8,691	26	
F. NUCLEAR OFFICER INCENTIVE PAY	13,126	-	13,126	15,591	-	15,591	14,267	-	14,267	27	
G. NUCLEAR ACCESSION BONUS	-	1,041	1,041	-	1,050	1,050	-	1,050	1,050		48
I. RESPONSIBILITY PAY	1,165	-	1,165	1,184	-	1,184	1,209	-	1,209	27	
J. SEA AND FOREIGN DUTY, TOTAL	18,589	210,250	228,839	18,664	220,808	239,472	19,468	229,597	248,865	27	47
1. SEA DUTY	18,389	204,757	223,146	18,664	214,795	233,459	19,468	225,384	242,852	27	47
2. DUTY AT CERTAIN PLACES	-	4,445	4,445	-	4,715	4,715	-	4,713	4,713		47
3. OVERSEAS EXTENSION PAY	-	1,048	1,048	-	1,500	1,500	-	1,500	1,500		48
K. DIVING DUTY PAY	2,199	5,709	7,908	2,515	5,952	8,467	2,345	6,142	8,487	27	48
L. REENLISTMENT BONUS	-	162,617	162,617	-	210,098	210,098	-	290,912	290,912		51
1. REGULAR	-	79	79	-	14	14	-	-	-		51
2. SELECTIVE	-	162,538	162,538	-	210,084	210,084	-	290,912	290,912		51
M. PROFICIENCY PAY	-	21,717	21,717	-	21,954	21,954	-	22,708	22,708		49
N. ENLISTMENT BONUS	-	10,640	10,640	-	11,100	11,100	-	11,100	11,100		54
O. OTHER SPECIAL PAY	16	13	29	57	20	77	15	-	13	27	48
8. ALLOWANCES	24,756	187,706	212,462	25,587	204,788	230,375	51,579	212,226	263,805		
A. UNIFORM OR CLOTHING ALLOWANCE	1,967	97,428	99,395	1,622	107,952	109,574	2,590	110,137	112,527		
1. INITIAL ISSUE	1,401	47,227	48,628	1,160	55,710	56,870	1,684	57,269	58,955		
A. MILITARY	1,401	46,690	48,091	1,160	55,146	56,306	1,684	56,678	58,562	55	60
B. CIVILIAN	-	557	557	-	564	564	-	591	591		61
2. ADDITIONAL	566	-	566	462	-	462	706	-	706	55	
3. BASIC MAINTENANCE	-	17,591	17,591	-	18,140	18,140	-	16,814	16,814		61
4. STANDARD MAINTENANCE	-	27,766	27,766	-	50,545	50,545	-	29,684	29,684		61
5. SUPPLEMENTARY	-	740	740	-	754	754	-	754	754		61
6. CIVILIAN CLOTHING MAIN.	-	4,104	4,104	-	5,005	5,005	-	5,616	5,616		61

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1984			FY 1985			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF ENL	
8. STATION ALLOWANCES OVERSEAS	20,764	77,567	98,331	21,921	85,990	103,911	26,895	89,044	115,939	32	39
1. COST-OF-LIVING	5,975	29,589	35,562	6,812	29,959	35,951	19,882	34,292	45,894		
2. HOUSING	11,248	34,544	45,584	12,164	59,747	51,911	12,164	59,747	51,911		
3. TEMPORARY LODGING	3,551	13,634	17,185	3,745	14,304	18,049	3,929	13,805	18,934		
C. FAMILY SEPARATION ALLOWANCE	1,968	12,711	14,679	2,007	12,846	14,853	2,056	15,045	15,101	34	62
1. ON PCS, NO GOV'T QUARTERS	138	229	559	148	255	375	143	239	382		
2. ON PCS, DEPENDENTS NOT AUTHORIZED	161	2,228	2,389	163	2,228	2,591	165	2,228	2,391		
3. AFLOAT	1,035	7,397	8,432	1,058	7,326	8,376	1,096	7,721	8,817		
4. ON TDY	642	2,857	5,499	654	2,857	5,511	654	2,857	3,511		
D. GENERAL AND FLAG OFFICERS, PERSONAL MONEY ALLOWANCE	37	-	37	37	-	37	38	-	38	38	26
9. SEPARATION PAYMENTS	22,694	65,836	85,730	28,852	75,214	103,266	25,189	74,454	99,645	36	64
A. TERMINAL LEAVE PAY	17,685	53,374	71,059	21,988	63,254	87,162	28,535	64,486	84,941		
B. LUMP-SUM READJUSTMENT PAY	1,320	-	1,320	2,495	-	2,495	1,159	-	1,159		
C. SEVERANCE PAY, DISABILITY	469	9,652	10,121	488	9,958	10,438	488	10,838	10,526		
D. SEVERANCE PAY, NON-PROMOTION	3,220	-	3,220	5,165	-	5,165	3,887	-	3,887		
E. DONATIONS	-	10	10	-	10	10	-	10	10		
10. SOCIAL SECURITY TAX PAYMENTS	112,589	543,521	456,110	124,277	571,282	495,559	132,789	592,520	525,229	38	66
11. PERMANENT CHANGE OF STATION TRAVEL	145,598	574,676	528,874	158,531	419,415	569,946	165,518	451,151	616,661	75	75
12. OTHER MILITARY PERSONNEL COSTS	215	5,882	4,815	276	45,285	45,479	2,468	51,599	54,859	92	92
A. APPREHENSION OF DESERTERS	-	2,148	2,148	-	2,248	2,248	-	2,355	2,355		
B. DEATH GRATUITY	215	1,662	1,875	276	1,755	2,031	285	1,794	2,079		
C. UNEMPLOYMENT BENEFITS	-	-	-	-	39,288	39,288	-	48,927	48,927		
D. SURVIVORS' BENEFITS	-	-	-	-	-	-	2,175	6,525	8,788		
13. MIDSHIPMEN	35,986	-	35,986	33,898	-	33,898	34,541	-	34,541		67
TOTAL, MILITARY PERSONNEL, NAVY	2,711,784	8,284,521	10,916,225	2,849,861	8,786,847	11,555,988	5,956,897	12,864,485	16,821,588		
14. LESS REIMBURSABLES	-19,968	-74,865	-94,833	-27,595	-77,485	-105,080	-36,648	-87,168	-123,888		
TOTAL, MILITARY PERSONNEL, NAVY	2,691,756	8,129,656	10,821,392	2,821,466	8,629,442	11,450,908	5,920,257	12,777,245	16,697,700		

**ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1984**

(IN THOUSANDS OF DOLLARS)

	AMENDED FY84 PRES. 6000ET	CONO ACTION	APPROPRIATION	INTERNAL REALIGN/ REPROGRAM	SUB-TOTAL	PAY INCREASE COSTS	FY84 COL OF FY85 PRES. 6000ET
PAY AND ALLOWANCES OF OFFICERS							
BASIC PAY	1,738,659	+25,666	1,773,659	-1,653	1,771,466	53,516	1,824,722
RETIRE PAY ACCRUAL	-	-	-	-	-	-	-
INCENTIVE PAY	187,922	-	187,922	-12	167,916	-	167,916
SPECIAL PAY	169,533	-	169,533	+563	116,896	-	116,896
BASIC ALLOWANCE FOR QUARTERS	248,747	+6,468	254,747	-18	254,729	7,655	242,384
VARIABLE HOUSING ALLOWANCE	77,968	-4,868	73,966	-134	75,826	-	75,826
BASIC ALLOWANCE FOR SUBSISTENCE	86,787	-	86,787	-295	86,492	2,412	82,984
STATION ALLOWANCES OVERSEAS	22,447	-666	21,847	-181	21,746	175	21,921
UNIFORM ALLOWANCES	2,696	-	2,696	-474	1,622	-	1,622
FAMILY SEPARATION ALLOWANCE	1,873	-	1,875	+138	2,865	4	2,667
SEPARATION PAYMENTS	25,188	-	25,168	+2,215	27,323	729	28,852
SOCIAL SECURITY TAX-EMPLOYER'S CONT.	118,616	-	118,616	+585	119,261	3,768	122,969
REIMBURSABLES	26,699	-	26,699	+4,787	25,486	525	26,611
TOTAL OBLIGATIONS	2,565,847	+24,468	2,596,247	+5,595	2,595,846	68,524	2,664,364
LESS REIMBURSABLES	26,699	-	26,699	+4,787	25,486	525	26,611
TOTAL DIRECT OBLIGATIONS	2,545,148	+24,466	2,569,548	+866	2,576,354	67,999	2,638,553
PAY AND ALLOWANCES OF ENLISTED PERSONNEL							
BASIC PAY	5,184,696	+14,597	5,198,493	-22,836	5,176,463	159,332	5,535,795
RETIRE PAY ACCRUAL	-	-	-	-	-	-	-
INCENTIVE PAY	78,534	-	78,534	+2,257	86,571	-	86,571
SPECIAL PAY	286,129	-	266,129	+27,681	227,816	-	227,816
PROFICIENCY PAY	28,733	-	26,733	+1,221	21,954	-	21,954
REENLISTMENT BONUS	275,554	-68,722	206,812	-1,215	265,597	4,561	216,698
ENLISTMENT BONUS	16,586	-5,488	11,168	-	11,166	-	11,166
BASIC ALLOWANCE FOR QUARTERS	683,658	+26,486	764,658	-6,158	697,892	20,553	718,245
VARIABLE HOUSING ALLOWANCE	226,325	-1,568	225,625	-2,766	222,323	-	222,323
STATION ALLOWANCES OVERSEAS	76,996	+7,568	84,496	-1,489	83,487	965	83,998
CLOTHING ALLOWANCES	164,758	-	164,758	+3,194	167,952	-	167,952
FAMILY SEPARATION ALLOWANCE	16,945	-	16,945	+1,895	12,848	6	12,846
SEPARATION PAYMENTS	75,791	-	73,791	-715	73,478	2,134	75,214
SOCIAL SECURITY TAX-EMPLOYER'S CONT.	359,435	-	359,435	-816	558,619	11,153	369,772
REIMBURSABLES	25,651	-	25,651	+1,552	26,663	552	27,155
TOTAL OBLIGATIONS	7,336,275	-53,125	7,563,156	+2,739	7,585,889	198,936	7,584,825
LESS REIMBURSABLES	25,651	-	25,651	+1,552	26,663	552	27,155
TOTAL DIRECT OBLIGATIONS	7,511,224	-53,125	7,278,699	+1,187	7,279,286	198,384	7,477,676
PAY AND ALLOWANCES OF MISSIPMEN							
MISSIPMEN	34,118	-	54,118	-228	35,896	-	33,896

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1984

(IN THOUSANDS OF DOLLARS)

	AMENDED FY84 PRES. BUDGET	CONG ACTION	APPROPRIATION	INTERNAL REALIGN/ REPROGRAM	SUB-TOTAL	PAY INCREASE COSTS	FY84 COL OF FY83 PRES. BUDGET
SUBSISTENCE OF ENLISTED PERSONNEL							
BASIC ALLOWANCE FOR SUBSISTENCE	419,931	-4,931	415,000	+2,172	417,172	12,701	429,873
SUBSISTENCE IN KIND	287,466	-22,466	265,000	-4,003	260,997	-	260,997
REIMBURSABLES	45,350	-	45,350	+3,161	48,511	23	48,534
TOTAL OBLIGATIONS	752,747	-27,397	725,350	+1,330	726,680	12,724	739,404
LESS REIMBURSABLES	45,350	-	45,350	+3,161	48,511	23	48,534
TOTAL DIRECT OBLIGATIONS	707,397	-27,397	680,000	-1,831	678,169	12,701	690,870
PERMANENT CHANGE OF STATION TRAVEL							
ACCESSION TRAVEL	102,740	-10,230	92,510	-7,799	84,711	9	84,720
TRAINING TRAVEL	47,924	-4,085	43,839	+562	44,203	86	44,289
OPERATIONAL TRAVEL	136,333	-22,483	113,850	+1,617	115,467	240	115,707
ROTATIONAL TRAVEL	213,225	-22,709	190,516	+7,822	198,338	139	198,477
SEPARATION TRAVEL	93,645	-1,371	92,274	-2,808	89,466	-	89,466
TRAVEL OF ORGANIZED UNITS	26,205	-	26,205	-43	26,162	72	26,234
TEMPORARY LODGING EXPENSE	23,800	-23,800	-	-	-	-	-
NON-TEMPORARY STORAGE	7,828	-924	6,904	+849	7,753	-	7,753
REIMBURSABLES	3,300	-	3,300	-	3,300	-	3,300
TOTAL OBLIGATIONS	655,000	-85,600	569,400	-	569,400	546	569,946
LESS REIMBURSABLES	3,300	-	3,300	-	3,300	-	3,300
TOTAL DIRECT OBLIGATIONS	651,700	-85,600	566,100	-	566,100	546	566,646
OTHER MILITARY PERSONNEL COSTS							
APPREHENSION OF MILITARY DESERTERS, ABSENTEES AND ESCAPEE MILITARY PRISONERS	2,335	-	2,335	-87	2,248	-	2,248
DEATH GRATUITY	1,878	-	1,878	+153	2,031	-	2,031
UNEMPLOYMENT BENEFITS	36,000	-16,800	19,200	-	19,200	-	19,200
SURVIVORS' BENEFITS	-	-	-	-	-	-	-
REIMBURSABLES	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	60,213	-16,800	43,413	+66	43,479	-	43,479
LESS REIMBURSABLES	-	-	-	-	-	-	-
TOTAL DIRECT OBLIGATIONS	60,213	-16,800	43,413	+66	43,479	-	43,479
TOTAL DIRECT OBLIGATIONS	11,509,800	-138,522	11,371,278	-	11,371,278	279,630	11,450,908

**SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)**

	AMOUNT -----
FY 1984 DIRECT PROGRAM -----	\$11,450,908
INCREASES:	
BASIC PAY -----	\$+289,628
-INCREASE OF 12.680 OFFICER, ENLISTED AND MIDSHIPMEN DIRECT MANYEARS (\$+217,061) AND ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 1 JANUARY 1984 (\$+72,567).	
RETIRED PAY ACCRUAL -----	+3,804,281
-OFFICERS: (\$+968,969); ENLISTED (\$+2,835,312).	
INCENTIVE PAY -----	+4,138
-OFFICERS: PRIMARILY DUE TO INCREASES IN ACIP AND SUBMARINE DUTY (\$+2,308).	
-ENLISTED: PRIMARILY DUE TO INCREASES IN FLYING DUTY, SUBMARINE DUTY, FLIGHT DECK DUTY AND TOXIC MATERIAL PAYS (\$+1,830).	
SPECIAL PAY -----	+10,376
-OFFICERS: INCREASES PRIMARILY DUE TO PHYSICIANS PAY, OPTOMETRISTS PAY, NOIP, DIVING DUTY, RESPONSIBILITY PAY AND CAREER AND PREMIUM SEA DUTY PAYS (\$+1,597).	
-ENLISTED: INCREASES IN CAREER SEA PAY AND DIVING DUTY PAYS (\$+8,779).	
PROFICIENCY PAY -----	+754
-INCREASE IN SHORTAGE SPECIALTY PAY AND SPECIAL DUTY ASSIGNMENT PAYS.	
REENLISTMENT BONUS -----	+80,814
-PRIMARILY DUE TO INCREASING EARLY REENLISTMENT OPTION FROM 2 TO 6 MONTHS, RESTORAL OF STAR PROGRAM AND INCREASED NUMBER OF PRIOR YEAR ANNIVERSARY PAYMENTS.	
BASIC ALLOWANCE FOR QUARTERS (BAQ) -----	+51,875
-INCREASE IN NUMBER OF OFFICER AND ENLISTED PERSONNEL ENTITLED TO BAQ (\$+42,198).	
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1984 (\$+9,677).	
VARIABLE HOUSING ALLOWANCE (VNA) -----	+85,865
-INCREASE IN NUMBER OF OFFICER AND ENLISTED PERSONNEL ENTITLED TO VNA COUPLED WITH REMOVAL OF CONGRESSIONAL FREEZE AT FY 1983 LEVEL.	
OVERSEAS STATION ALLOWANCE -----	+10,028
-UPDATED BUREAU OF LABOR STATISTICS FOR COLA (\$+8,487).	
-4.9% INFLATION OF TLA (\$+885).	
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1984 (\$+656).	
OFFICER UNIFORM AND ENLISTED CLOTHING ALLOWANCES -----	+7,413
-INCREASE IN NUMBER OF OFFICER ACCESSIONS (\$+768).	
-INCREASE IN ENLISTED INITIAL (\$+5,117) AND MAINTENANCE (\$+1,528) CLOTHING ALLOWANCES.	

(IN THOUSANDS OF DOLLARS)

FAMILY SEPARATION ALLOWANCE (OFFICER AND ENLISTED) -----	+248
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1984 (+7).	
-INCREASE IN NUMBER OF PERSONNEL SERVING ON SEA DUTY (+241).	
FICA (OFFICER, ENLISTED AND MIDSHIPMEN) -----	+29,724
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1984 (+5,417).	
-INCREASE IN TAX RATE FROM 7.00% TO 7.05% (+8,868).	
-INCREASE IN BASIC PAY MANYEARS (+15,412).	
-INCREASE IN WAGE BASE SUBJECT TO TAX FROM \$37,800 TO \$39,300 (+27).	
OFFICER BAS AND MIDSHIPMEN FOOD COSTS -----	+3,629
-ANNUALIZATION OF OFFICER 4% PAY RAISE EFFECTIVE 01 JANUARY 1984 (+835).	
-INCREASE OF 2,469 OFFICERS ENTITLED TO BAS (+2,469).	
-MIDSHIPMEN FOOD COSTS (+325).	
ENLISTED SUBSISTENCE -----	+31,589
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1984 (+4,283).	
-STRENGTH/MANYEAR RELATED INCREASE (+14,584).	
-ANTICIPATED 4.9% INFLATION OF FOOD COST RATES (+12,437).	
-SURVEYS/SPOILAGE (+186).	
-ADJUSTMENT FOR SALE OF MEAL/ACTUAL HOSPITAL COST VARIANCE (+87).	
-AUGMENTATION RATIONS (+12).	
PERMANENT CHANGE OF STATION (PCS) -----	+73,849
-INCREASED NUMBER OF MOVES (+38,930).	
-INCREASED WEIGHT ALLOWANCE AND MALT ENTITLEMENTS (+22,642).	
-4.9% INFLATION OF COMMERCIALY PROCURED SERVICES (+10,693).	
-INCREASE IN INDUSTRIAL FUNDED SERVICES (+1,386).	
-ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1984 RELATED TO DISLOCATION ALLOWANCE (+194).	
OTHER MILITARY PERSONNEL COSTS -----	+10,580
-APPREHENSION OF DESERTERS (+105).	
-DEATH GRATUITIES (+48).	
-UNEMPLOYMENT BENEFITS (+1,727).	
-SURVIVORS BENEFITS (NEW ITEM) (+8,700).	
TOTAL INCREASES: -----	+4,494,787

(IN THOUSANDS OF DOLLARS)

DECREASES:

OFFICER INCENTIVE AND SPECIAL PAYS -----	\$-10,313
-DECREASE IN NEW AND ANNIVERSARY AOCF PAYMENTS (\$-9,923).	
-REDUCTION IN NUMBER OF DENTISTS (\$-390).	
ENLISTED CLOTHING ALLOWANCE -----	-4,460
-DECREASE IN RATES.	
SEPARATION PAY -----	-3,623
-DECREASE IN OFFICER LUMP SUM TERMINAL LEAVE PAYMENTS, NUMBER OF PAYMENTS TO RESERVISTS AND NUMBER OF OFFICERS WHO TWICE FAIL SELECTION (\$-3,155).	
-ENLISTED LUMP SUM TERMINAL LEAVE DUE TO LOWER PAY GRADE MIX OF PERSONNEL ENTITLED COUPLED WITH REDUCTION IN AVERAGE NUMBER OF DAYS PAID (\$-1,495).	
-OFFSET BY ANNUALIZATION OF 4% PAY RAISE EFFECTIVE 01 JANUARY 1984 (\$+1,027) (OFFICERS: \$+292; ENLISTED: \$+735).	
SUBSISTENCE -----	-2,669
-ENLISTED: ONE DAY LESS (\$-1,906); INVENTORY ADJUSTMENT (\$-182); NEW FOOD ITEM PROGRAM (\$-564).	
-MIDSHIPMEN: ONE DAY LESS (\$-17).	
PERMANENT CHANGE OF STATION (PCS) -----	-27,130
-TRAINING TRAVEL (\$-1,170).	
-ORGANIZED UNIT TRAVEL (\$-3,910).	
-INDUSTRIAL FUNDED SERVICES (\$-22,050).	
TOTAL DECREASES: -----	-48,195
FY 1985 DIRECT PROGRAM -----	\$15,897,500

SECTION 4
PAY AND ALLOWANCES OF OFFICERS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT

FY 1984 DIRECT PROGRAM ----- \$2,638,353

INCREASES:

BASIC PAY -----	\$470,947
-ANNUALIZATION OF PAY RAISE EFFECTIVE 01 JANUARY 1984 (\$+18,370).	
-1,992 ADDITIONAL MANYEARS AS A RESULT OF INCREASED END STRENGTH (+52,577).	
RETIREED PAY ACCRUAL -----	+968,969
-ADDITION TO THE MILITARY PERSONNEL APPROPRIATION BY CONGRESS.	
INCENTIVE PAY -----	+2,308
-NUMBERS FOR AVIATION CAREER INCENTIVE PAY INCREASED DUE TO ANTICIPATED GROWTH IN CONTINUATION OF CAREER OFFICERS AND ACCESSION OF PILOTS.	
-INCREASE IN THE NUMBER OF OFFICERS ELIGIBLE FOR THE \$400 ACIP RATE DUE TO A DECREASE IN THE NUMBER OF AOCP ANNIVERSARY PAYMENTS.	
-INCREASES IN SUBMARINE DUTY PAY DUE TO INCREASE IN SUBMARINE FORCE.	
-MINOR INCREASES IN ALL OTHER INCENTIVE PAYS REFLECT INCREASED REQUIREMENTS AS STRENGTH GROWS.	
SPECIAL PAY -----	+1,597
-PHYSICIANS PAY INCREASES DUE TO ADDITIONAL PHYSICIANS GAINED TO PROVIDE MEDICAL CARE, PARTIALLY OFFSET BY A REDUCTION IN THE NUMBER OF PHYSICIANS RECEIVING ADDITIONAL AND BOARD CERTIFIED SPECIAL PAYS.	
-INCREASES IN SPECIAL PAYS FOR OPTOMETRISTS, HOIP AND DIVING DUTY ARE DUE TO INCREASE IN PERSONNEL REQUIREMENTS FOR THESE PROGRAMS.	
-RESPONSIBILITY PAY AND CAREER AND PREMIUM SEA PAY REFLECT AN INCREASE IN SNIPS AND FORCES AFLOAT.	
BASIC ALLOWANCE FOR QUARTERS -----	+11,221
-ANNUALIZATION OF PAY RAISE EFFECTIVE 01 JANUARY 1984 (\$+2,635).	
-INCREASED MANYEARS (\$+9,267) OFFSET BY INCREASED NUMBER OF OFFICERS IN GOVERNMENT QUARTERS (\$-681).	
VARIABLE HOUSING ALLOWANCE -----	+21,784
-MANYEARS INCREASE CONSISTENT WITH INCREASE IN MANYEARS FOR BAQ (\$+2,500).	
-REMOVAL OF THE CONGRESSIONAL VNA FREEZE BACK TO THE FY 1983 LEVEL (\$+7,293), AND RETURN TO THE ORIGINAL CONCEPT THAT VNA PROVIDES THE DIFFERENCE BETWEEN 115% OF BAQ AND AVERAGE HOUSING COSTS (\$+11,991).	
BASIC ALLOWANCE FOR SUBSISTENCE -----	+3,304
-ANNUALIZATION OF PAY RAISE EFFECTIVE 01 JANUARY 1984 (\$+835).	
-INCREASED MANYEARS (+2,469).	
STATION ALLOWANCES -----	+4,974
-TLA REFLECTS INFLATIONARY GROWTH OF 4.9% (\$+184).	
-COLA INCREASES DUE TO USE OF UPDATED BUREAU OF LABOR STATISTICS (\$+4,790).	

(IN THOUSANDS OF DOLLARS)

UNIFORM ALLOWANCE -----	+768
-INCREASED NUMBER OF ACCESSIONS.	
FAMILY SEPARATION ALLOWANCE -----	+49
-INCREASED NUMBERS ON BOARD SHIPS AWAY FROM HOME PORT FOR MORE THAN 30 DAYS, CONSISTENT WITH A NET ADDITION OF OPERATING FORCES AFLOAT (\$+46).	
-ANNUALIZATION OF PAY RAISE EFFECTIVE 01 JANUARY 1984 (\$+3).	
FICA -----	+8,432
-ANNUALIZATION OF PAY RAISE EFFECTIVE 01 JANUARY 1984 (\$+1,661).	
-INCREASED MANYEARS (\$+4,021) AND THE TAX RATE INCREASES FROM 7.00% TO 7.05% (\$+2,723).	
-INCREASE IN THE AMOUNT SUBJECT TO FICA FROM \$37,800 TO \$39,300 (\$+27).	
TOTAL INCREASES: -----	+1,094,353
DECREASES:	
INCENTIVE PAY -----	\$-9,923
-AVIATION OFFICER CONTINUATION PAY REFLECTS A DECREASE IN THE NUMBER OF NEW AND ANNIVERSARY PAYMENTS FOR PILOTS AND NFOS.	
SPECIAL PAY -----	-390
-DENTIST'S PAY DECREASES DUE TO REDUCTION IN THE NUMBER OF DENTISTS.	
SEPARATION PAY -----	-2,863
-FEWER LOSSES RESULTING IN FEWER PAYMENTS FOR LUMP SUM TERMINAL LEAVE, RESERVISTS, AND THOSE TWICE FAILING TO BE SELECTED FOR PROMOTION (\$-3,155).	
-ANNUALIZATION OF PAY RAISE EFFECTIVE 01 JANUARY 1984 (\$+292).	
TOTAL DECREASES: -----	-13,176
FY 1985 DIRECT PROGRAM -----	\$3,719,530

(IN THOUSANDS OF DOLLARS)

- FY 1985 01,916,521
 - FY 1984 01,844,980
 - FY 1983 01,732,497

PROJECT: 1-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE BASIC COMPENSATION FOR OFFICERS ON ACTIVE DUTY ACCORDING TO RANK AND LENGTH OF SERVICE UNDER PROVISIONS OF (37 U.S.C. 201, 203, 204, 205, AND P.L. 97-37). THE ESTIMATE EXCLUDES THOSE OFFICERS ON ACTIVE DUTY AT THE SEAT OF GOVERNMENT AND AT HEADQUARTERS RESPONSIBLE FOR RESERVE AFFAIRS (10 U.S.C. 265) AND THOSE OFFICERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING, AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 0720 AND 078).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1985 PROGRAM IS BASED ON A BEGINNING STRENGTH OF 68,489 OFFICERS AND AN END STRENGTH OF 71,973 FOR 10,610 MANYEARS. COSTS ARE CALCULATED ON THE BASIS OF GRADE DISTRIBUTION AND AVERAGE RATES EXPERIENCED IN FY 1983 ADJUSTED FOR THE 01 JANUARY 1984 MILITARY PAY RAISE FOR A FULL YEAR. PAY RATES FOR FLAG OFFICERS ARE BASED UPON THE EXECUTIVE LEVEL PAY RATES EFFECTIVE 01 JANUARY 1984.

THE 3,484 END STRENGTH INCREASE IN FY 1985 PROVIDES MANNING FOR INCREASES IN SHIPS, AIRCRAFT SQUADRONS, TRAINING SEATS AND MEDICAL SERVICES. A DECREASE IN THE DISTRIBUTION OF OFFICERS BY PAY GRADE FROM FY 1984 DECREASES BASIC PAY COSTS. THIS DILUTION OF THE PAY GRADE STRUCTURE IS THE RESULT OF ATTAINING THE END STRENGTH GROWTH PRIMARILY THROUGH ACCESSIONS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ADMIRAL (CNO)	1	862,452.00	862,452.00	1	865,450.00	865,450.00	1	885,999.00	885,999.00
ADMIRAL	1	82,452.00	82,452.00	1	85,450.00	85,450.00	1	85,999.00	85,999.00
VICE ADMIRAL	30	82,452.00	2,473,560.00	31	85,450.00	2,648,950.00	33	85,999.00	2,847,467.00
REAR ADMIRAL	85	81,727.00	6,948,795.00	83	84,704.00	6,939,532.00	85	85,393.00	7,254,610.00
COMMOGORE	120	34,870.00	4,184,400.00	130	30,510.00	3,966,300.00	130	30,857.00	3,999,210.00
CAPTAIN	3,767	40,432.00	152,111,840.00	5,705	47,820.00	272,880,900.00	117,173	5,002.00	587,259,000.00
COMMANDER	7,439	38,094.00	282,800,000.00	7,002	37,790.00	263,720,000.00	7,797	38,102.00	295,940,000.00
LIEUTENANT COMMANDER	12,775	38,034.00	485,884,000.00	12,995	38,950.00	504,946,000.00	13,420	37,235.00	500,000,000.00
LIEUTENANT	19,500	24,819.00	483,780,000.00	20,540	25,568.00	525,520,000.00	21,307	25,812.00	549,525,000.00
LIEUTENANT (JO)	10,590	19,510.00	207,145,000.00	10,804	19,872.00	214,889,000.00	10,804	20,082.00	217,111,000.00
ENSIGN	10,251	14,703.00	150,330,000.00	9,908	15,199.00	150,592,000.00	10,442	15,354.00	160,320,000.00
WARRANT OFFICER M-4	550	29,162.00	16,039,000.00	692	30,071.00	20,809,000.00	1,047	30,328.00	31,755,000.00
WARRANT OFFICER M-3	1,267	24,270.00	30,730,000.00	1,214	24,990.00	30,345,000.00	953	25,241.00	24,055,000.00
WARRANT OFFICER M-2	1,134	20,572.00	23,229,000.00	1,103	21,102.00	23,342,000.00	1,010	21,595.00	21,800,000.00
TOTAL 1-A	97,582		81,732,497	68,781		81,844,980	70,810		81,910,521

(IN THOUSANDS OF DOLLARS)

- FY 1985 8977,426
- FY 1984 (8948,943)
- FY 1983 (8888,516)

PROJECT: 1-8 RETIRED PAY ACCRUAL

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUNDS, IN ACCORDANCE WITH P.L. 98-94, SECTION 925 (A)(1), TITLE 10 U.S.C., AS AMENDED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

- (A) DETAILED COST COMPUTATION BASED ON ACCRUAL PERCENTAGES OF 38.7% FOR FY 1983, AND 51.8% FOR FY 1984 AND FY 1985.
- (B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1983 1/			FY 1984 1/			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
RETIRED PAY ACCRUAL	(67,382)	(813,186.25)	(8888,516)	(68,781)	(813,680.27)	(8948,943)	78,816	813,802.33	8977,426
TOTAL 1-B	(67,382)		(8888,516)	(68,781)		(8948,943)	78,816		8977,426

1/ FY 1983 AND FY 1984 AMOUNTS ARE SHOWN AS MEMO ENTRIES ONLY FOR HISTORICAL COMPARABILITY PURPOSES.

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$100,295
- FY 1984 \$107,910
- FY 1983 \$101,162

PROJECT: 1-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAYMENT TO OFFICERS FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301).

(1)(A)(B) FLYING DUTY AS CREW MEMBER INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL OR PROFICIENCY FLYING DUTY REQUIRED BY ORDERS. FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHTS AS A NON-CREW MEMBER.

THE INCREASE IN AVIATION CAREER INCENTIVE PAY (ACIP) IS DUE TO ANTICIPATED, IMPROVED RETENTION OF NAVAL AVIATORS.

(C) DUTY INVOLVING OPERATIONAL FLYING IN WHICH AN AVIATOR IS PAID AVIATION OFFICER CONTINUATION PAY (AOCP) IN ADDITION TO ACIP FOR AGREEING TO REMAIN ON ACTIVE DUTY.

THE DECREASE IN AOCP REFLECTS REDUCED REQUIREMENT FOR NEW PAYMENTS (\$4.4M) AND A REDUCTION IN ANNIVERSARY PAYMENTS (\$3.5M). PAYMENT IS MADE TO AVIATORS WITH 6 TO 10 YEARS OF ACTIVE SERVICE. A BONUS OF \$4,000 OR \$6,000 PER YEAR IS PAYABLE FOR 3 OR 4 YEAR CONTRACTS, RESPECTIVELY.

(2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.

THE INCREASE IN SUBMARINE DUTY PAY IS DUE TO A LARGER NUMBER OF ACCESSIONS ENTERING THE SUBMARINE TRAINING PROGRAM CONSISTENT WITH THE SUBMARINE BUILDING PROGRAM.

(3) DUTY INVOLVING PARACUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.

(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR THERMAL STRESS EXPERIMENTS.

(5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY INCLUDING TRAINING FOR SUCH DUTY.

(6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.

(7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE AVERAGE NUMBER OF OFFICERS ELIGIBLE FOR EACH TYPE PAYMENT. AVERAGE RATES FOR FLYING DUTY FOR CREW MEMBERS ARE BASED ON STATUTORY RATES CATEGORIZED BY YEARS OF AVIATION/COMMISSIONED SERVICE. AVERAGE RATES FOR AVIATION OFFICER CONTINUATION PAY ARE BASED ON YEARS OF ACTIVE MILITARY SERVICE WITHIN THE NEW MAXIMUM CEILING OF \$6,000. AVERAGE RATES FOR SUBMARINE DUTY ARE BASED ON STATUTORY RATES BY PAY GRADE WITHIN EACH LONGEVITY STEP. ALL OTHER HAZARDOUS DUTY IS COMPUTED AT THE STATUTORY RATE OF \$1,326 PER ANNUM FOR EACH MANYEAR.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY									
(A)(1) COMMISSIONED OFFICERS (MONTHLY RATE)									
0125	3,267	01,500.00	0 4,901	3,267	01,500.00	0 4,901	3,386	01,500.00	0 5,079
0156	1,360	1,872.00	2,546	1,384	1,872.00	2,591	1,398	1,872.00	2,617
0188	1,244	2,256.00	2,806	1,241	2,256.00	2,800	1,224	2,256.00	2,761
0206	1,974	2,472.00	4,888	2,210	2,472.00	5,463	2,454	2,472.00	6,066
0306	5,506	3,672.00	20,218	6,165	3,672.00	22,638	4,250	3,672.00	15,606
0400	1,444	4,800.00	7,891	1,250	4,800.00	6,000	2,834	4,800.00	13,603
0370	700	4,440.00	3,108	755	4,440.00	3,352	849	4,440.00	3,778
0340	387	4,880.00	1,879	425	4,880.00	1,734	462	4,880.00	1,885
0310	309	3,720.00	1,149	329	3,720.00	1,224	333	3,720.00	1,239
0280	156	3,360.00	524	139	3,360.00	467	135	3,360.00	454
0250	118	3,000.00	354	115	3,000.00	345	111	3,000.00	333
TOTAL (1)(A)(1)	16,665		49,956	17,280		51,515	17,436		53,413
(A)(2) WARRANT OFFICERS (MONTHLY RATE)									
0125	3	1,500.00	5	3	1,500.00	5	3	1,500.00	5
0156	4	1,872.00	7	4	1,872.00	7	4	1,872.00	7
0188	1	2,256.00	2	1	2,256.00	2	1	2,256.00	2
0206	2	2,472.00	5	2	2,472.00	5	2	2,472.00	5
0400	2	4,800.00	10	2	4,800.00	10	2	4,800.00	10
TOTAL (1)(A)(2)	12		29	12		29	12		29
TOTAL (1)(A)	16,677		49,985	17,292		51,544	17,448		53,442

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1983		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B) NON-CREW	38	01,320.00	0	38	01,320.00	0	38	01,320.00	0
(C) CONTINUATION PAY									
PILO75	3,313	3,810.00	20,411	4,024	3,973.00	24,047	2,791	6,004.00	16,737
NAVAL FLIGHT OFFICERS	1,993	3,721.00	11,402	2,141	3,360.10	11,476	1,439	6,061.00	8,843
TOTAL (1)(C)	3,306		31,813	6,163		33,323	4,230		23,600
707AL (1)	22,221		81,848	23,493		87,117	21,736		79,692
(2) SUBMARINE DUTY									
VICE ADMIRAL	1	3,180.00	3	1	3,180.00	3	1	3,180.00	3
REAR ADMIRAL	3	3,180.00	10	3	3,180.00	10	3	3,180.00	10
COMMOORE	3	3,312.00	18	3	3,312.00	18	3	3,312.00	18
CAPTAIN	231	3,765.00	943	239	3,771.00	901	212	3,776.00	801
COMMANDER	418	4,770.00	1,994	408	4,783.00	1,952	406	4,791.00	1,943
LIEUTENANT COMMANDER	729	3,031.00	3,668	782	4,944.00	3,866	799	4,947.00	3,933
LIEUTENANT	1,343	4,443.00	5,979	1,373	4,444.00	6,111	1,409	4,430.00	6,201
LIEUTENANT (JG)	1,212	2,321.00	2,813	1,256	2,311.00	2,903	1,433	2,300.00	3,347
ENSIGN	1,127	1,733.00	1,933	1,234	1,783.00	2,200	1,083	1,799.00	1,948
WARRANT OFFICER W-4	16	3,180.00	31	19	3,180.00	477	13	3,180.00	477
WARRANT OFFICER W-3	36	3,180.00	178	74	3,180.00	235	78	3,180.00	248
WARRANT OFFICER W-2	75	3,180.00	239	73	3,180.00	232	80	3,180.00	234
707AL (2)	3,238		17,831	3,600		18,908	5,681		19,283
(3) PARACHUTE JUMPING	142	1,320.00	187	132	1,320.00	201	170	1,320.00	224
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER INSIDE OBSERVER; HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.	100	1,320.00	132	108	1,320.00	143	108	1,320.00	143
(5) DEMOLITION DUTY	267	1,320.00	332	280	1,320.00	370	280	1,320.00	370
(6) FLIGHT DECK DUTY	600	1,320.00	792	884	1,320.00	1,167	892	1,320.00	1,177
(7) TOXIC MATERIAL PAY	-	-	-	3	1,320.00	4	3	1,320.00	4
707AL 1-C			0101,162			0107,910			0100,295

(IN THOUSANDS OF DOLLARS)

- FY 1985 0111,303
- FY 1984 0110,096
- FY 1983 0107,516

PROJECT: 1-0 SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE FOLLOWING SPECIAL PAY:

- (1) PHYSICIANS PAY (37 U.S.C. 302):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO MEDICAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO MEDICAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, OR INITIAL RESIDENCY.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO MEDICAL CORPS OFFICERS WHO BECOME CERTIFIED OR RECERTIFIED AS HAVING SUCCESSFULLY MET SPECIFIED POST-GRADUATE EDUCATION, TRAINING AND EXPERIENCE REQUIREMENTS IN A MEDICAL OR OSTEOPATHIC SPECIALTY.
 - (D) MEDICAL INCENTIVE PAY - FOR MEDICAL CORPS OFFICERS, O-6 AND BELOW, WHO MEET CERTAIN CRITERIA, WHO AGREE TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, INITIAL RESIDENCY, SUBSPECIALTY OR FELLOWSHIP TRAINING.

THE INCREASE IN VARIABLE SPECIAL PAY FOR PHYSICIANS IS DUE TO A PLANNED INCREASE IN THE NUMBER OF MEDICAL CORPS OFFICERS DUE TO THE INCREASED EMPHASIS ON PROVIDING ADEQUATE MEDICAL CARE TO NAVAL PERSONNEL.
- (2) DENTISTS PAY:
 - (A) SPECIAL PAY (37 U.S.C. 302B) - A MONTHLY PAYMENT THAT VARIES WITH LENGTH OF SERVICE AS A DENTAL OFFICER.
 - (B) CONTINUATION PAY (37 U.S.C. 311) - AN AMOUNT NOT TO EXCEED FOUR TIMES AN OFFICER'S MONTHLY BASIC PAY WHICH IS PAID FOR EACH OFFICER IN THE DENTAL CORPS WHO AGREES TO REMAIN ON ACTIVE DUTY AFTER COMPLETION OF HIS INITIAL ACTIVE DUTY OBLIGATION.
- (3) OPTOMETRISTS PAY (37 U.S.C. 302A) - \$100 PER MONTH PAYABLE TO OFFICERS ON ACTIVE DUTY DESIGNATED AS OPTOMETRISTS.
- (5) PERSONAL MONEY ALLOWANCES (37 U.S.C. 414):
 - (A) PERSONAL MONEY ALLOWANCES - PAID TO FLAG OFFICERS ON ACTIVE DUTY WHO ARE SERVING AS VICE ADMIRALS, SENIOR MEMBERS OF THE MILITARY STAFF COMMITTEE OF THE UNITED NATIONS, ADMIRAL, OR CNO.
 - (B) SPECIAL ALLOWANCES (37 U.S.C. 414B) - PAID TO OFFICERS ON ACTIVE DUTY SERVING AS COMMANDANT OF MIDSHIPMEN, U.S. NAVAL ACADEMY; SUPERINTENDENT, NAVAL POSTGRADUATE SCHOOL; PRESIDENT, NAVAL WAR COLLEGE; SUPERINTENDENT, U.S. NAVAL ACADEMY, OR DIRECTOR OF NAVAL INTELLIGENCE.
- (6) RESPONSIBILITY PAY (37 U.S.C. 306) - AN AMOUNT WHICH VARIES BY PAY GRADE, PAYABLE TO OFFICERS ON ACTIVE DUTY SERVING IN SECRETARY OF THE NAVY DESIGNATED POSITIONS OF UNUSUAL RESPONSIBILITY WHICH ARE OF A CRITICAL NATURE TO THE NAVY.

THE INCREASE IN RESPONSIBILITY PAY IS DUE TO AN INCREASE IN THE NUMBER OF COMMANDING OFFICERS AFLOAT AS THE NUMBER OF SHIPS INCREASE.

(IN THOUSANDS OF DOLLARS)

(7) DIVING DUTY PAY (37 U.S.C. 304) - A MONTHLY AMOUNT NOT TO EXCEED \$200 PAID TO OFFICERS ON ACTIVE DUTY ASSIGNED TO DIVING DUTY. RECIPIENTS OF DIVING DUTY PAY ARE REQUIRED TO MAINTAIN PROFICIENCY AS DIVERS AND MUST ACTUALLY PERFORM DIVING DUTY.

THE INCREASE IN DIVING DUTY PAY REFLECTS ANTICIPATED IMPROVEMENT IN RECRUITING AND RETENTION OF QUALIFIED DIVERS.

(8) NUCLEAR OFFICER INCENTIVE PAY (37 U.S.C. 312C) - A BONUS OF \$3,000 PAID TO OFFICERS WHO COMPLETE NUCLEAR POWER TRAINING, AND AN ANNUAL PAYMENT NOT TO EXCEED \$7,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS.

THE INCREASE IN NUCLEAR OFFICER INCENTIVE PAY IS REQUIRED TO CONTINUE IMPROVED RETENTION AND INCREASED RECRUITING OF INDIVIDUALS FOR NUCLEAR POWER TRAINING TO MAN THE INCREASE IN SHIPS.

(10) SEA PAY (37 U.S.C. 305A):

(A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO OFFICERS ON ACTIVE DUTY WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.

THE INCREASE IN CAREER SEA PAY IS DUE TO A PLANNED INCREASE IN THE TOTAL NUMBER OF PERSONNEL ASSIGNED TO SEA DUTY TO MAN AN INCREASED NUMBER OF SHIPS.

(B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO OFFICERS WHO ARE ENTITLED TO CAREER SEA PAY WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY PAYABLE ON THE 37TH CONSECUTIVE MONTH.

THE INCREASE IN PREMIUM SEA PAY IS DUE TO MORE OFFICERS MEETING THE MINIMUM ELIGIBILITY REQUIREMENT OF 36 CONSECUTIVE MONTHS OF SEA DUTY.

(11) OTHER SPECIAL PAY/HOSTILE FIRE PAY (37 U.S.C. 310) - A MONTHLY PAYMENT OF \$65 TO OFFICERS ON ACTIVE DUTY WHO ARE IN DESIGNATED AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY FOR PHYSICIANS AND DENTISTS IS COMPUTED BY MULTIPLYING THE STATUTORY RATES FOR MEMBERS WITHIN EACH APPLICABLE LONGEVITY STEP. OTHER SPECIAL PAYS ARE BASED ON STATUTORY RATES PRESCRIBED FOR EACH ENTITLEMENT AS APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) PHYSICIANS PAY									
(A) VARIABLE	3,775	66,444.00	24,325	3,850	66,504.00	25,042	3,900	66,506.00	25,374
(B) ADDITIONAL	3,083	9,284.00	28,623	3,042	9,284.00	28,241	3,033	9,273.00	28,126
(C) BOARD CERTIFIED	1,467	2,695.00	3,954	1,328	2,877.00	3,821	1,274	2,871.00	3,658
(D) MEDICAL INCENTIVE			2,250			3,645			3,648
TOTAL (1)			59,152			60,749			60,806
(2) DENTISTS PAY									
(A) SPECIAL	1,724	2,604.00	4,490	1,724	2,601.00	4,485	1,653	2,599.00	4,296
(B) CONTINUATION	1,068	8,217.00	8,776	1,083	8,188.00	8,868	1,067	8,145.00	8,691
TOTAL (2)	2,792		13,266	2,807		13,353	2,720		12,987
(3) DENTOMETRISTS PAY	140	1,200.00	168	140	1,200.00	168	142	1,200.00	170
TOTAL (1)(2)(3)			72,586			74,270			73,963
(5) PERSONAL MONEY ALLOWANCE-FLAG OFFICERS									
(A)									
ADMIRAL (CND)	1	4,000.00	4	1	4,000.00	4	1	4,000.00	4
ADMIRAL	7	2,200.00	15	7	2,200.00	15	7	2,200.00	15
VICE ADMIRAL (UN)	1	2,700.00	3	1	2,700.00	3	1	2,700.00	3
VICE ADMIRAL	29	500.00	15	30	500.00	15	32	500.00	16
TOTAL (5)(A)	38		37	39		37	41		38

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(8) SPECIAL ALLOWANCES	5	\$2,520.00	\$ 13	5	\$2,520.00	\$ 13	5	\$2,520.00	\$ 13
TOTAL (5)			50			50			51
(6) RESPONSIBILITY PAY	891	1,306.00	1,163	907	1,306.00	1,184	926	1,306.00	1,209
(7) DIVING DUTY PAY	966	2,325.00	2,199	992	2,332.00	2,313	1,005	2,333.00	2,345
(8) NUCLEAR OFFICER INCENTIVE PAY	2,619	5,012.00	13,126	2,777	4,894.00	13,591	2,991	4,770.00	14,267
(10) CAREER SEA PAY									
(A)									
CAPTAIN	221	3,403.00	752	224	3,403.00	762	234	3,403.00	796
COMMANDER	1,037	2,882.00	2,989	1,052	2,882.00	3,032	1,098	2,882.00	3,164
LIEUTENANT COMMANDER	1,773	2,445.00	4,335	1,799	2,445.00	4,399	1,877	2,445.00	4,589
LIEUTENANT	1,855	2,037.00	3,779	1,885	2,037.00	3,840	1,962	2,037.00	3,997
LIEUTENANT (JG)	539	2,253.00	1,214	547	2,253.00	1,232	571	2,253.00	1,286
ENSIGN	351	2,131.00	748	356	2,131.00	759	372	2,131.00	793
WARRANT OFFICER W-4	106	3,551.00	376	107	3,551.00	380	112	3,551.00	398
WARRANT OFFICER W-3	267	3,434.00	917	271	3,434.00	931	283	3,434.00	972
WARRANT OFFICER W-2	463	3,125.00	1,447	470	3,125.00	1,469	491	3,125.00	1,534
SUB-TOTAL	6,612		16,557	6,711		16,804	7,000		17,529
(8) PREMIUM SEA PAY	1,527	1,200.00	1,832	1,550	1,200.00	1,860	1,616	1,200.00	1,939
TOTAL (10)			18,389			18,664			19,468
(11) OTHER SPECIAL PAY	4	780.00	3	31	780.00	24	-	-	-
TOTAL 1-0			0107,516			0110,096			0111,503

(IN THOUSANDS OF DOLLARS)

- FY 1983 8276,522
- FY 1984 8263,381
- FY 1985 8251,306

PROJECT: 1-E BASIC ALLOWANCE FOR QUARTERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1009), AND EXECUTIVE ORDER NO. 11137, AS AMENDED, TO MILITARY MEMBERS WITH DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO SACREDS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2838 OF THE FY 1983 MILITARY CONSTRUCTION MODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY PAY GRADE BY THE STATUTORY RATES. THE NUMBER OF ELIGIBLE OFFICERS IN FY 1984 AND FY 1985 IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1983 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED, WHICH IS THEN APPLIED TO FY 1984 AND FY 1985 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE INCREASE IN STATUTORY RATES IN FY 1985 RESULTS FROM APPLYING THE 01 JANUARY 1984 MILITARY PAY RAISE FOR A FULL YEAR.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WITH DEPENDENTS									
PLAD	117	87,633.60	\$ 894	118	87,863.11	\$ 928	120	87,941.60	\$ 932
CAPTAIN	2,764	6,681.60	18,468	2,692	6,888.93	18,323	2,646	6,948.00	18,384
COMMANDER	3,876	6,088.40	33,728	6,810	6,264.21	37,648	6,176	6,323.20	39,864
LIEUTENANT COMMANDER	9,144	3,425.20	49,688	9,215	3,387.46	31,488	9,642	3,641.20	34,992
LIEUTENANT	18,327	4,878.00	30,373	11,891	5,824.61	33,738	11,616	3,872.40	38,921
LIEUTENANT (JD)	3,816	4,361.60	16,368	3,929	4,472.31	17,572	3,907	4,314.40	17,638
ENSIGN	3,814	3,488.40	18,316	2,866	3,398.33	10,291	3,871	3,628.80	11,146
WARRANT OFFICER M-4	489	3,238.80	2,139	343	5,394.77	2,940	890	3,439.60	4,841
WARRANT OFFICER M-3	877	4,762.80	4,177	820	4,984.50	4,822	562	4,933.60	2,784
WARRANT OFFICER M-2	696	4,276.80	2,977	660	4,393.40	2,981	566	4,449.60	2,318
TOTAL (1)	37,040		191,448	37,932		202,871	39,196		210,638

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) WITHOUT DEPENDENTS									
FLAG	4	\$6,102.00	\$ 24	4	\$6,285.67	\$ 25	4	\$6,346.80	\$ 25
CAPTAIN	138	5,479.20	756	136	5,633.83	766	134	5,698.80	764
COMMANDER	509	3,050.00	2,571	520	3,202.29	2,705	533	3,252.40	2,800
LIEUTENANT COMMANDER	1,506	4,496.40	6,772	1,520	4,633.97	7,044	1,582	4,676.40	7,398
LIEUTENANT	5,367	3,952.00	21,215	5,695	4,072.73	23,194	5,925	4,111.20	24,351
LIEUTENANT (JG)	4,181	3,434.40	14,359	4,209	3,537.63	15,173	4,289	3,571.20	15,317
ENSIGN	5,007	2,682.00	13,429	4,839	2,741.90	13,365	5,100	2,790.00	14,229
WARRANT OFFICER M-4	16	4,330.80	69	20	4,466.90	89	30	4,503.60	135
WARRANT OFFICER M-3	24	3,862.80	93	23	3,978.91	92	18	4,017.60	72
WARRANT OFFICER M-2	23	3,358.00	77	22	3,492.32	77	21	3,492.00	73
TOTAL (2)	16,775		59,365	17,068		62,530	17,634		65,164
(3) PARTIAL ALLOWANCE-BACHELOR									
COMMANDER	24	396.00	10	24	396.00	10	25	396.00	10
LIEUTENANT COMMANDER	102	320.40	33	103	320.40	33	108	320.40	35
LIEUTENANT	627	266.40	167	646	266.40	177	692	266.40	184
LIEUTENANT (JG)	1,097	212.40	233	1,126	212.40	239	1,126	212.40	239
ENSIGN	1,184	158.40	188	1,144	158.40	181	1,206	158.40	191
TOTAL (3)	3,034		631	3,063		640	3,157		639
(4) SUBSTANDARD FAMILY HOUSING									
CAPTAIN	2	1,670.40	3	2	1,721.00	3	2	1,737.00	3
COMMANDER	1	1,569.60	2	1	1,616.00	2	1	1,632.38	2
LIEUTENANT COMMANDER	1	1,569.60	2	1	1,616.00	2	1	1,632.38	2
LIEUTENANT	19	1,249.20	24	18	1,286.56	23	18	1,299.17	23
LIEUTENANT (JG)	14	1,085.40	15	13	1,118.13	15	13	1,128.60	15
ENSIGN	8	872.10	7	6	898.50	5	7	907.20	6
WARRANT OFFICER M-3	3	1,198.80	4	3	1,234.67	4	3	1,246.75	4
WARRANT OFFICER M-2	5	1,069.20	5	5	1,101.80	6	5	1,112.40	6
TOTAL (4)	53		62	49		60	50		61
TOTAL 1-E			0251,506			0265,301			0276,522

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$96,516
- FY 1984 \$74,732
- FY 1983 \$80,065

PROJECT: 1-F VARIABLE HOUSING ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR OFFICERS ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES (37 U.S.C. 403).

THE INCREASE IS DUE TO ADDITIONAL MANYEARS AND IS DIRECTLY RELATED TO BASIC ALLOWANCE FOR QUARTERS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY THE ODD PRESCRIBED RATE BASED ON THE MEMBERS/DEPENDENTS LOCATION AND PAY GRADE. THE RATES FOR FY 1985 REFLECTS A LIFTING OF THE RESTRICTION IMPOSED BY CONGRESS WHEREBY THE TOTAL HOUSING COMPENSATION CONSISTING OF VHA AND BAQ IS NO HIGHER THAN THAT PAID TO MEMBERS OF THE SAME RANK AND SERVING IN THE SAME GEOGRAPHIC AREA ON 30 SEPTEMBER 1983. IN ADDITION, THE REQUEST RETURNS TO THE ORIGINAL CONCEPT THAT VHA PROVIDES DIFFERENCE BETWEEN 115% OF BAQ AND AVERAGE HOUSING COST.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
VARIABLE HOUSING									
FLAG	117	\$2,102.56	\$ 246	118	\$1,881.35	\$ 222	120	\$2,408.33	\$ 289
CAPTAIN	2,700	2,117.61	5,718	2,631	1,919.00	5,049	2,586	2,417.22	6,251
COMMANDER	5,893	2,099.09	12,370	6,027	1,917.61	11,557	6,192	2,396.41	14,839
LIEUTENANT COMMANDER	9,808	2,036.83	19,977	9,887	1,878.15	18,569	10,338	2,325.36	24,040
LIEUTENANT	14,230	1,489.30	21,193	15,227	1,353.01	20,602	15,904	1,701.47	27,060
LIEUTENANT (JG)	7,053	1,181.15	8,331	7,247	1,065.39	7,721	7,227	1,348.14	9,743
ENSIGN	7,510	1,222.99	9,185	7,213	1,132.11	8,166	7,651	1,396.28	10,683
WARRANT OFFICER W-4	409	1,609.90	658	544	1,444.95	786	885	1,839.34	1,628
WARRANT OFFICER W-3	857	1,430.10	1,226	892	1,288.70	1,034	552	1,632.64	901
WARRANT OFFICER W-2	677	1,714.59	1,161	642	1,598.53	1,026	553	1,956.35	1,082
TOTAL 1-F	49,254		\$80,065	50,338		\$74,732	52,008		\$96,516

(IN THOUSANDS OF DOLLARS)

- FY 1985 986,764
- FY 1984 983,460
- FY 1983 979,379

PROJECT: 1-0 BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR A CASH ALLOWANCE, PAYABLE BY LAW TO OFFICERS AT ALL TIMES, TO REIMBURSE THEM FOR THE EXPENSE OF SUBSISTING THEMSELVES (37 U.S.C. 402).

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR SUBSISTENCE IS COMPUTED BY MULTIPLYING THE TOTAL OFFICER MANYEAR AVERAGE BY THE STATUTORY RATE OF \$1,225.20 PER ANNUM, WHICH REFLECTS THE FULL YEAR PAY RAISE EFFECTIVE \$1 JANUARY 1984.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
BASIC ALLOWANCE FOR SUBSISTENCE	67,382	\$1,178.04	979,379	68,781	\$1,213.41	983,460	70,816	\$1,225.20	986,764
TOTAL 1-0	67,382		979,379	68,781		983,460	70,816		986,764

(IN THOUSANDS OF DOLLARS)

- FY 1983 026,895
- FY 1984 021,921
- FY 1985 020,764

PROJECT: 1-N STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE TO MEMBERS AND THEIR DEPENDENTS ON DUTY OUTSIDE THE UNITED STATES FOR INCREASED COST OF LIVING, HOUSING AND TEMPORARY LODGING ALLOWANCES. AUTHORIZATION IS PROVIDED UNDER PROVISION OF (37 U.S.C. 409) AND THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS ENTITLED TO AN OVERSEAS STATION ALLOWANCE ARE BASED ON HISTORICAL DATA ADJUSTED FOR KNOWN CHANGES FOR EACH TYPE OF ALLOWANCE. TEMPORARY LODGING ALLOWANCE IS BASED ON THE FY 1983 COSTS PLUS INFLATION. THE ESTIMATE FOR COST OF LIVING ALLOWANCE REFLECTS AN INCREASE IN THE AVERAGE RATE DUE TO A REVISION IN THE SPENDABLE INCOME TABLES RESULTING FROM AN UPDATED BUREAU OF LABOR STATISTICS CONSUMER EXPENDITURE SURVEY.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	6,681	0 894.00	0 5,975	6,929	0 867.70	0 6,012	6,929	01,559.00	010,802
(2) HOUSING	2,776	4,049.00	11,240	2,648	4,593.60	12,164	2,648	4,593.60	12,164
(5) TEMPORARY LODGING			5,551			5,745			5,929
TOTAL 1-N			020,764			021,921			026,895
			*****			*****			*****

(IN THOUSANDS OF DOLLARS)

- FY 1985 02,390
- FY 1984 01,622
- FY 1983 01,967

PROJECT: 1-I UNIFORM ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR PAYMENT OF AN INITIAL CLOTHING ALLOWANCE (37 U.S.C. 415 AND 416) TO OFFICERS UPON COMMISSIONING AND AN ACTIVE DUTY CLOTHING ALLOWANCE TO RESERVES UPON ENTRY OR REENTRY ON ACTIVE DUTY FOR A PERIOD OF 90 DAYS OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

UNIFORM ALLOWANCES ARE COMPUTED BY MULTIPLYING THE NUMBER OF PERSONNEL ELIGIBLE IN EACH CATEGORY BY THE AUTHORIZED RATES. COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL									
(A) AOC AND NAOC	936	0100.00	0 94	714	0100.00	0 71	1,240	0100.00	0 124
(B) OTHER RESERVISTS	5,673	200.00	1,135	4,849	200.00	970	6,801	200.00	1,360
(C) ENLISTED TEMPORARILY APPOINTED	859	200.00	172	593	200.00	119	1,002	200.00	200
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TOTAL (1)	7,468		1,401	6,156		1,160	9,043		1,684
(2) ADDITIONAL									
(A) ACTIVE DUTY ALLOWANCE	5,656	100.00	566	4,623	100.00	462	7,060	100.00	706
			-----			-----			-----
TOTAL 1-I			01,967			01,622			02,390
			*****			*****			*****

(IN THOUSANDS OF DOLLARS)

- FY 1985 025,189
 - FY 1984 028,052
 - FY 1983 022,694

PROJECT: 1-J FAMILY SEPARATION ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO OFFICERS WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCES ARE DETERMINED BY COMPUTING THE NUMBER OF MEMBERS ELIGIBLE BASED ON PAST EXPERIENCE ADJUSTED FOR KNOWN CHANGES AT THE STATUTORY RATE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE									
CAPTAIN	2	\$5,479.20	\$ 11	2	\$5,633.83	\$ 11	2	\$5,698.00	\$ 11
COMMANDER	8	5,050.00	40	10	5,202.29	52	10	5,252.40	53
LIEUTENANT COMMANDER	11	4,496.40	49	10	4,633.97	46	10	4,676.40	47
LIEUTENANT	6	3,952.00	24	6	4,072.73	24	6	4,111.20	25
LIEUTENANT (JO)	1	3,434.40	3	1	3,537.63	4	1	3,571.20	4
ENSLION	1	2,682.00	3	1	2,761.90	3	1	2,790.00	3
SUB-TOTAL (1)	29		130	30		140	30		143

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985			
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	447	0	360.00	0	161	453	0	360.00	0	163
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	2,875	360.00	1,035	2,918	360.00	1,050	3,044	360.00	1,096	
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	1,783	360.00	642	1,818	360.00	654	1,818	360.00	654	
TOTAL 1-J			91,968			02,097			02,056	

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$25,189
- FY 1984 \$28,032
- FY 1983 \$22,694

PROJECT: 1-K SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) LUMP SUM PAYMENT TO RESERVISTS WHO ARE INVOLUNTARILY RELEASED FROM ACTIVE DUTY AFTER HAVING COMPLETED AT LEAST FIVE YEARS OF ACTIVE DUTY AS PROVIDED UNDER PROVISIONS OF (10 U.S.C. 687).
- (3) SEVERANCE PAY FOR FAILURE OF PROMOTION OR FOR REASONS OTHER THAN PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 6383).
- (4) SEVERANCE PAY DISABILITY FOR MEMBERS ON ACTIVE DUTY AND TEMPORARY DISABILITY RETIRED LIST WHO ARE SEPARATED FOR PHYSICAL REASONS UNDER THE PROVISIONS OF (10 U.S.C. 1212).

PART II - JUSTIFICATION OF FUNDS REQUESTED

SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR EACH APPLICABLE SEPARATION PAYMENT AT RATES BASED ON PAST EXPERIENCE ADJUSTED FOR KNOWN CHANGES. FY 1985 REFLECTS FULL YEAR OF PAY RAISE EFFECTIVE 01 JANUARY 1984.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983				FY 1984				FY 1985			
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT
(1) LUMP SUM TERMINAL LEAVE PAYMENTS												
ADMIRAL	4	60.00	\$10,860.00	\$ 43	2	60.00	\$11,077.00	\$ 22	2	60.00	\$11,294.00	\$ 23
VICE ADMIRAL	9	60.00	10,954.00	99	7	60.00	11,329.43	79	7	60.00	11,392.00	80
REAR ADMIRAL	35	60.00	10,966.00	384	33	60.00	11,298.58	373	33	60.00	11,405.00	376
COMMOORE	5	60.00	10,114.00	51	4	60.00	10,417.75	42	4	60.00	10,519.00	42
CAPTAIN	513	48.06	7,054.00	3,619	637	48.06	7,269.15	4,630	534	48.06	7,336.00	3,917
COMMANDER	570	45.70	5,377.00	3,065	595	45.70	5,533.10	3,292	681	45.70	5,592.00	3,808
LIEUTENANT COMMANDER	905	40.62	4,004.00	3,624	1,087	40.62	4,134.71	4,494	807	40.62	4,164.00	3,360
LIEUTENANT	1,780	31.50	2,579.00	4,591	2,375	31.50	2,657.32	6,311	2,571	31.50	2,682.00	6,895
LIEUTENANT (JO)	532	29.30	2,010.00	1,069	636	29.30	2,077.92	1,322	471	29.30	2,090.00	984
ENSIGN	427	20.06	901.00	419	319	20.06	1,008.26	322	135	20.06	1,020.00	138
WARRANT OFFICER W-4	90	46.61	4,454.00	401	132	46.61	4,587.50	606	143	46.61	4,632.00	662
WARRANT OFFICER W-3	123	28.43	2,195.00	270	162	28.43	2,250.95	365	90	28.43	2,283.00	205
WARRANT OFFICER W-2	41	17.00	1,214.00	50	40	17.00	1,255.65	50	36	17.00	1,263.00	45
TOTAL (1)	5,034		17,685	6,029			21,908	5,514			20,535	

(IN THOUSANDS OF DOLLARS)

	FY 1983				FY 1984				FY 1985			
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT
(3) LUMP SUM PAYMENTS TO RESERVISTS	49		026,946.94	0 1,320	104		023,971.93	0 2,493	50		023,183.34	0 1,159
(4) SEVERENCE PAY, FAILURE TO PROMOTION	123		26,176.70	3,220	139		22,757.14	3,163	126		23,867.83	3,007
(5) SEVERENCE PAY DISABILITY	21		22,326.24	469	21		23,219.00	488	21		23,219.00	488
TOTAL 1-K			022,694	=====			026,052	=====			025,189	=====

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$132,709
- FY 1984 \$124,277
- FY 1983 \$112,589

PROJECT: 1-L SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983".

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1982 - 6.70% ON FIRST \$32,400
CALENDAR YEAR 1983 - 6.70% ON FIRST \$35,700
CALENDAR YEAR 1984 - 7.00% ON FIRST \$37,800
CALENDAR YEAR 1985 - 7.05% ON FIRST \$39,300

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	67,382	\$1,670.91	\$ 112,589	68,781	\$1,806.85	\$ 124,277	70,816	\$1,874.00	\$ 132,709
TOTAL 1-L			\$ 112,589			\$ 124,277			\$ 132,709
TOTAL OBLIGATIONS			2,532,107			2,664,364			3,754,586
LESS REIMBURSABLE OBLIGATIONS			-18,827			-26,011			-35,056
TOTAL DIRECT OBLIGATIONS			\$2,513,280			\$2,638,353			\$3,719,530

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

AMOUNT

FY 1984 DIRECT PROGRAM ----- \$7,477,670

INCREASES:

BASIC PAY ----- \$218,551
 -ADDITIONAL MANYEARS OF 10,671 (\$+160,366); ANNUALIZATION OF PAY
 RAISE EFFECTIVE 01 JANUARY 1984 (\$+54,197); CHANGE IN LONGEVITY,
 FINES AND FORFEITURES (\$+3,988).
 RETIRED PAY ACCRUAL ----- +2,835,312
 -ADDITION TO THE MILITARY PERSONNEL APPROPRIATION BY DIRECTION OF
 THE CONGRESS.
 INCENTIVE PAY ----- +1,830
 -SUBMARINE DUTY PAY AND FLIGHT DECK DUTY PAY ASSOCIATED WITH
 INCREASE IN OPERATING FORCES AFLOAT (\$+1,377).
 -AVIATION DUTY PAY FOR TWO ADDITIONAL SQUADRONS AND AN INCREASE IN P-3
 FLIGHT ENGINEERS PROGRAM (\$+295).
 -TOXIC MATERIAL PAY INCREASED DUE TO ADDITION OF PERSONNEL WHO WORK
 WITH TOXIC FUELS (\$+124).
 -INCREASE IN PARACUTE DUTY AND DEMOLITION DUTY PAYS (\$+34).
 SPECIAL PAY ----- +8,779
 -SEA PAY INCREASE OF 4,885 MANYEARS TO SUPPORT INCREASED
 NUMBER OF SNIPS AND FORCES AFLOAT (\$+8,589).
 -DIVING DUTY PAY DUE TO INCREASED REQUIREMENTS FOR SEAL TEAM III
 AND INCREASED EXPLOSIVE ORDNANCE DISPOSAL MANNING (\$+210).
 -OTHER SPECIAL PAY (\$-20).
 PROFICIENCY PAY ----- +754
 -439 MORE MEMBERS ENTITLED TO SHORTAGE SPECIALTY PAY (\$+643).
 -140 ADDITIONAL MEMBERS ENTITLED TO SPECIAL DUTY ASSIGNMENT PAY (\$+111).
 REENLISTMENT BONUS ----- +80,814
 -REESTABLISH A 6 MONTH REENLISTMENT WINDOW (\$+24,000).
 -RESTORAL OF THE STAR PROGRAM (SELECTIVE TRAINING AND
 REENLISTMENTS) (\$+16,000).
 -INCREASED NUMBER OF ANNIVERSARY PAYMENTS FROM PRIOR YEAR
 REENLISTMENTS (\$+39,592).
 -MINOR CHANGES IN SRB AWARD LEVELS (\$+1,222).
 BASIC ALLOWANCE FOR QUARTERS ----- +40,654
 -MANYEAR INCREASE:
 --WITH DEPENDENTS +7,974 PERSONNEL ENTITLED FOR (\$+30,445).
 --WITHOUT DEPENDENTS +1,338 PERSONNEL ENTITLED FOR (\$+3,024).
 --PARTIAL +735 PERSONNEL ENTITLED FOR (\$+125).
 -INCREASE IN SUBSTANDARD HOUSING OCCUPANCY (\$+18).
 -ANNUALIZATION OF 4% PAY RAISE (\$+7,042).
 VARIABLE HOUSING ALLOWANCE ----- +64,081
 -8,480 MORE MANYEARS OF PERSONNEL ENTITLED (\$+10,935).
 -REMOVAL OF THE CONGRESSIONAL VNA FREEZE BACK TO THE FY 1983 LEVEL
 (\$+19,038), AND RETURN TO THE ORIGINAL CONCEPT THAT VNA PROVIDES
 DIFFERENCE BETWEEN 115% OF BAQ AND AVERAGE HOUSING COST (\$+34,108).

(IN THOUSANDS OF DOLLARS)

OVERSEAS STATION ALLOWANCES -----	+5,054
-UPDATED BUREAU OF LABOR STATISTICS USED FOR COMPUTING COLA (\$+3,937).	
-INFLATION INCREASE OF 4.9% IN TLA (\$+701).	
-ANNUALIZATION OF 4% PAY RAISE (\$+416).	
CLOTHING ALLOWANCE -----	+6,645
-INITIAL ALLOWANCE FOR PLANNED GAINS (\$+5,117).	
-MAINTENANCE ALLOWANCE FOR INCREASED MANYEARS (\$+1,528).	
FAMILY SEPARATION ALLOWANCE -----	+199
-542 MORE MEMBERS ON BOARD SNIPS RELATED TO THE INCREASE IN CAREER SEA PAY.	
-ANNUALIZATION OF PAY RAISE (\$+4).	
FICA -----	+21,279
-INCREASE IN TOTAL BASIC PAY (\$+11,391).	
-CHANGE IN TAX RATE FROM 7.00% TO 7.05% EFFECTIVE 01 JANUARY 1985 (\$+6,132).	
-ANNUALIZATION OF PAY RAISE (\$+3,756).	
TOTAL INCREASES: -----	+3,283,952
DECREASES:	
CLOTHING ALLOWANCE -----	\$-4,460
-RATE CHANGES.	
SEPARATION PAY -----	-760
-LUMP SUM TERMINAL LEAVE DUE TO LOWER PAY GRADE MIX OF PERSONNEL ENTITLED COUPLED WITH REDUCTION IN AVERAGE NUMBER OF DAYS PAID (\$-1,495).	
-ANNUALIZATION OF PAY RAISE (\$+735).	
TOTAL DECREASES: -----	-5,220
FY 1985 DIRECT PROGRAM -----	\$10,756,402

(IN THOUSANDS OF DOLLARS)

- FY 1985 85,575,570
 - FY 1984 85,357,598
 - FY 1983 85,127,179

PROJECT: 2-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC COMPENSATION (37 U.S.C. 203) OF ENLISTED PERSONNEL ON ACTIVE DUTY, ACCORDING TO PAY GRADE AND LENGTH OF SERVICE INCREMENTS. THE ESTIMATE EXCLUDES THOSE ENLISTED MEMBERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 672D AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1985 PROGRAM IS BASED ON A BEGINNING STRENGTH OF 491,786 ENLISTED PERSONNEL AND AN END STRENGTH OF 498,802 FOR 495,674 MANYEARS. THE END STRENGTH INCREASE OF 7,016 IN FY 1985 PROVIDES SUPPORT REQUIRED FOR THE PLANNED INCREASE IN SHIPS, AIRCRAFT SQUADRONS, TRAINING SEAS AND MEDICAL SERVICES. THE PAY GRADE DISTRIBUTION IN FY 1985 IS HIGHER THAN FY 1984 DUE TO AN INCREASE OF 17,167 IN THE NUMBER OF ENLISTED PERSONNEL REACHING THE END OF THEIR OBLIGATED SERVICE IN FY 1985 AND A PLANNED INCREASE IN SECOND TERM AND CAREERIST RETENTION OF 1 AND 2 PERCENT, RESPECTIVELY. BASIC PAY RATES IN FY 1985 REFLECT A FULL YEAR COST OF THE 01 JANUARY 1984 MILITARY PAY RAISE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAY GRADE E-9	3,622	824,820.00	89,898	3,807	825,525.00	97,174	4,269	825,761.00	109,974
E-8	8,397	20,552.00	172,575	8,731	21,203.00	185,123	9,288	21,401.00	198,772
E-7	29,129	17,242.00	502,242	30,065	17,663.00	531,038	31,878	17,721.00	564,910
E-6	67,535	14,147.00	955,418	69,789	14,462.00	1,009,289	74,644	14,577.00	1,088,086
E-5	94,873	11,337.50	1,075,623	98,846	11,630.00	1,149,619	108,189	11,752.00	1,176,565
E-4	97,880	9,590.00	938,669	102,230	9,902.00	1,012,281	106,849	10,002.00	1,068,704
E-3	95,519	8,438.28	806,016	97,678	8,632.40	844,922	99,671	8,741.25	871,249
E-2	45,352	7,715.00	349,891	37,923	7,940.00	301,109	33,086	8,024.00	265,482
E-1	38,010	6,883.00	261,623	35,718	7,071.00	252,562	35,880	7,115.00	255,286
SUB-TOTAL 2-A	480,317		5,151,955	484,987		5,383,117	495,674		5,599,029
FINES AND FORFEITURES			-24,776			-25,519			-23,439
TOTAL 2-A			85,127,179			85,357,598			85,575,570

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$2,843,541
- FY 1984 (\$2,732,375)
- FY 1983 (\$2,599,488)

PROJECT: 2-8 RETIRED PAY ACCRUAL

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUNDS. IN ACCORDANCE WITH P.L. 98-94, SECTION 925 (A)(1), TITLE (10 U.S.C., AS AMENDED).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

- (A) DETAILED COST COMPUTATIONS BASED ON ACCRUAL PERCENTAGES OF 50.7% FOR FY 1983, AND 51.0% FOR FY 1984 AND FY 1985.
- (B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1983 1/			FY 1984 1/			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
RETIRED PAY ACCRUAL	(488,317)	(\$5,412.01)	(\$2,599,488)	(484,987)	(\$5,633.91)	(\$2,732,375)	495,674	\$5,736.72	\$2,843,541
TOTAL 2-8	(488,317)		(\$2,599,488)	(484,987)		(\$2,732,375)	495,674		\$2,843,541

1/ FY 1983 AND FY 1984 AMOUNTS ARE SHOWN AS MEMO ENTRIES ONLY FOR HISTORICAL COMPARABILITY PURPOSES.

(IN THOUSANDS OF DOLLARS)

- FY 1985 982,491
- FY 1984 980,371
- FY 1983 874,928

PROJECT: 2-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAY TO ENLISTED PERSONNEL FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301).

(1) DUTY INVOLVING FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHT AS A CREW OR NON-CREW MEMBER.

THE INCREASE IN AVIATION DUTY REFLECTS THE ADDITION OF TWO SQUADRONS FOR THE LAMP MARK III PROGRAM AND AN INCREASE IN THE P-3 FLIGHT ENGINEERS PROGRAM.

(2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.

(3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.

(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR HUMAN TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.

(5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY, INCLUDING TRAINING.

(6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.

(7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OR BACTERIA.

THE INCREASE IS FOR THE ADDITION OF TORPEDOMEN WHO WORK WITH "OTTOFUEL", A PROPELLANT FOR THE MARK 48 TORPEDO.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE BASIS OF THE AVERAGE NUMBER OF ENLISTED PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT. AVERAGE RATES FOR FLYING DUTY CREW MEMBERS AND SUBMARINE DUTY ARE THOSE PRESCRIBED BY LAW, BASED ON AVERAGE YEARS OF SERVICE BY PAY GRADE. ALL OTHER HAZARDOUS DUTY PAY IS COMPUTED AT THE STATUTORY RATE OF \$996 PER MANYEAR.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY									
(A) CREW									
PAY GRADE E-9	50	01,572.00	0 79	58	01,572.00	0 91	58	01,572.00	0 91
E-8	263	1,572.00	413	287	1,572.00	451	296	1,572.00	1 465
E-7	845	1,572.00	1,328	1,112	1,572.00	1,748	1,265	1,572.00	1 989
E-6	2,144	1,415.00	3,034	2,674	1,415.00	5,784	2,717	1,415.00	3 845
E-5	1,998	1,202.00	2,402	2,062	1,202.00	2,479	1,903	1,202.00	2 287
E-4	1,109	1,022.00	1,133	1,166	1,022.00	1,192	1,323	1,022.00	1 352
E-3	837	996.00	834	746	996.00	743	744	996.00	741
E-2	210	996.00	209	202	996.00	201	211	996.00	210
E-1	10	996.00	10	46	996.00	46	49	996.00	49
TOTAL (1)(A)	7,466		9,442	8,353		10,735	8,566		11,029
(B) NON-CREW									
TOTAL (1)	7,719	996.00	252	252	996.00	251	253	996.00	252
TOTAL (1)	7,719		9,694	8,605		10,986	8,819		11,281
(2) SUBMARINE DUTY									
PAY GRADE E-9	419	3,179.00	1,532	429	3,179.00	1,364	429	3,179.00	1,364
E-8	1,039	3,017.00	3,135	1,060	3,017.00	5,198	1,097	3,017.00	3,310
E-7	3,135	2,663.00	8,349	5,213	2,665.00	8,556	3,214	2,663.00	8,559
E-6	5,997	2,160.00	12,954	6,054	2,160.00	15,077	6,280	2,160.00	13,565
E-5	10,857	1,537.00	16,687	11,455	1,537.00	17,606	11,704	1,537.00	17,989
E-4	6,516	951.00	6,195	6,579	951.00	6,237	6,657	951.00	6,331
E-3	3,010	756.00	2,276	5,061	756.00	2,514	3,072	756.00	2,322
E-2	1,019	673.00	686	1,152	673.00	775	1,112	673.00	748
E-1	473	658.00	311	485	658.00	319	488	658.00	321
TOTAL (2)	32,465		51,925	55,488		55,466	34,055		54,509

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(3) PARACHUTE JUMPING	490	996.00	488	588	996.00	586	643	996.00	640
(4) DUTY INSIDE A HIGH OR LOW PRES- SURE CHAMBER INSIDE OBSERVER, HUMAN ACCELERATION OR DECELERATION EXPERI- MENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.	165	996.00	164	184	996.00	183	184	996.00	183
(5) DEMOLITION DUTY	940	996.00	936	860	996.00	857	840	996.00	837
(6) FLIGHT DECK DUTY	11,768	996.00	11,721	14,544	996.00	14,486	14,880	996.00	14,820
(7) TOXIC MATERIAL PAY	-	-	-	7	996.00	7	132	996.00	131
TOTAL 2-C			874,928			880,571			882,481

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$236,589
- FY 1984 \$227,810
- FY 1983 \$217,013

PROJECT: 2-0 SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR SPECIAL PAY TO ENLISTED PERSONNEL AS FOLLOWS:

- (1) SEA PAY (37 U.S.C. 305A):
(A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO ENLISTED PERSONNEL IN PAY GRADES E-4 THROUGH E-9 WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.
THE INCREASE IN CAREER SEA PAY OF \$8.2 MILLION IS DUE TO A PLANNED INCREASE IN THE NUMBERS OF MEMBERS ELIGIBLE FOR PAYMENT AND AN INCREASE IN THE NUMBER OF SHIPS IN THE ACTIVE FLEET.
- (B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO ENLISTED PERSONNEL WHO ARE ENTITLED TO CAREER SEA PAY AND WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY.
THE INCREASE IN PREMIUM SEA PAY IS DUE TO MORE ENLISTED PERSONNEL MEETING THE MINIMUM ELIGIBILITY REQUIREMENT OF 36 CONSECUTIVE MONTHS OF SEA DUTY.
- (2) DUTY AT CERTAIN PLACES (37 U.S.C. 305) - A MONTHLY AMOUNT PAYABLE TO ENLISTED PERSONNEL ON DUTY AT CERTAIN PLACES, DESIGNATED BY THE SECRETARY OF THE DEFENSE, OUTSIDE THE CONTIGUOUS 48 STATES AND THE DISTRICT OF COLUMBIA.
- (3) DIVING DUTY PAY (37 U.S.C. 305) - A MONTHLY AMOUNT WHICH VARIES DEPENDENT UPON SKILL/CLASS OF DIVER NOT TO EXCEED \$300. PAYABLE TO MEMBERS ASSIGNED TO DIVING DUTY WHO MAINTAIN THEIR PROFICIENCY AS DIVERS.
THE INCREASE IN DIVING DUTY PAY REFLECTS ADDITIONAL REQUIREMENTS FOR SEAL TEAMS III AND INCREASED MANNING OF EXPLOSIVE ORDNANCE DISPOSAL UNITS.
- (4) NUCLEAR ACCESSION BONUS (37 U.S.C. 312B) - A BONUS OF \$3,000 PAID TO AN INDIVIDUAL UPON ACCEPTANCE FOR NAVAL NUCLEAR POWER TRAINING WHO AGREES TO PARTICIPATE IN A PROGRAM OF TRAINING FOR DUTY IN CONNECTION WITH THE SUPERVISION, OPERATION AND MAINTENANCE OF NAVAL NUCLEAR PROPULSION PLANTS.
- (5) OVERSEAS EXTENSION PAY (37 U.S.C. 312B) - A MONTHLY AMOUNT OF \$50 PAYABLE TO ENLISTED MEMBERS IN CERTAIN SPECIALTIES WHO HAVE COMPLETED A TOUR OF DUTY AT AN OVERSEAS LOCATION AND EXECUTE AN AGREEMENT TO EXTEND THAT TOUR FOR A PERIOD OF NOT LESS THAN ONE YEAR.
- (6) OTHER SPECIAL PAY/HOSTILE FIRE PAY (37 U.S.C. 310) - A MONTHLY AMOUNT OF \$65 PAYABLE TO MEMBERS IN DESIGNATED HOSTILE AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY IS COMPUTED BY APPLYING STATUTORY RATES TO THE AVERAGE NUMBER OF PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT. COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) SEA DUTY AND DUTY AT CERTAIN PLACES									
(A) SEA DUTY									
(1) CAREER SEA PAY									
PAY GRADE E-9	669	03,645.00	0 2,439	696	03,643.00	0 2,536	726	03,642.00	0 2,644
E-8	1,944	3,470.00	6,746	2,022	3,481.00	7,039	2,109	3,480.00	7,339
E-7	8,684	3,170.00	27,528	9,031	3,159.00	28,529	9,421	3,139.00	29,573
E-6	20,688	2,491.00	51,534	21,514	2,473.00	53,204	22,445	2,467.00	55,372
E-5	34,844	1,580.00	55,054	36,235	1,616.00	58,556	37,803	1,615.00	61,052
E-4	41,700	1,099.00	45,828	43,363	1,108.00	48,046	45,242	1,107.00	50,083
SUB-TOTAL	108,529		189,129	112,861		197,910	117,746		206,863
(2) PREMIUM SEA PAY	13,023	1,200.00	15,628	14,071	1,200.00	16,885	14,434	1,200.00	17,321
TOTAL (1)(A)			204,757			214,795			223,384
(B) DUTY AT CERTAIN PLACES									
PAY GRADE E-9	147	270.00	40	158	270.00	43	158	270.00	43
E-8	438	270.00	118	464	270.00	125	464	270.00	125
E-7	1,727	270.00	466	1,836	270.00	496	1,836	270.00	496
E-6	4,370	240.00	1,049	4,650	240.00	1,116	4,650	240.00	1,116
E-5	6,589	192.00	1,265	7,038	192.00	1,351	7,038	192.00	1,351
E-4	5,432	156.00	847	5,674	156.00	885	5,674	156.00	885
E-3	4,176	108.00	451	4,652	108.00	502	4,652	108.00	502
E-2	1,805	96.00	173	1,757	96.00	169	1,757	96.00	169
E-1	372	96.00	36	269	96.00	26	269	96.00	26
TOTAL (1)(B)	25,056		4,445	26,498		4,713	26,498		4,713
TOTAL (1)			209,202			219,508			228,097

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) DIVING DUTY PAY	2,869	01,990.00	0 5,709	3,001	01,977.00	0 3,932	3,116	01,971.00	0 6,142
(3) NUCLEAR ACCESSION BONUS	347	3,000.00	1,041	330	3,000.00	1,050	330	3,000.00	1,050
(4) OVERSEAS EXTENSION PAY	1,747	600.00	1,048	2,167	600.00	1,300	2,167	600.00	1,300
(5) OTHER SPECIAL PAY	17	780.00	13	23	780.00	20	-	-	-
TOTAL 2-0			0217,013			0227,010			0236,589

(IN THOUSANDS OF DOLLARS)

- FY 1985 022,708
- FY 1984 021,956
- FY 1983 021,717

PROJECT: 2-E PROFICIENCY PAY

PART I - PURPOSE AND SCOPE

PROFICIENCY PAY (37 U.S.C. 307) - WILL PROVIDE PAYMENT TO ENLISTED PERSONNEL IN CRITICALLY UNDERMANNED SKILLS AND PROVIDES FOR PAYMENT UNDER SPECIAL DUTY ASSIGNMENT PAY FOR MEMBERS PERFORMING IN A SPECIFIC SPECIAL POSITION ON A TEMPORARY OR SEMIPERMANENT BASIS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON THE AVERAGE NUMBER OF PERSONNEL PLANNED TO OCCUPY THE FOLLOWING SKILLS.

SHORTAGE SPECIALTY PAY

NUCLEAR PROPULSION PLANT SUPERVISOR
NUCLEAR PROPULSION OPERATOR
DIVERS
P-3 FLIGHT ENGINEERS
GMT (ASROC LAUNCHERS)

SPECIAL DUTY ASSIGNMENT

RECRUITER AND RECRUIT CLASSIFIER
RECRUIT COMPANY COMMANDER AND ASSISTANT
RECRUIT COMPANY COMMANDER
OPERATION DEEP FREEZE PERSONNEL
RATING ASSIGNMENT PETTY OFFICER
CAREER COUNSELOR
SERE (SURVIVAL, EVASION, RESISTANCE AND ESCAPE)
INSTRUCTOR

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SHORTAGE SPECIALTY (SS)									
SS ACTIVE									
P-3 (0150)	3,128	\$1,800.00	\$ 5,630	3,141	\$1,800.00	\$ 5,654	3,218	\$1,800.00	\$ 5,792
P-3 (0100)	4,802	1,200.00	5,762	4,856	1,200.00	5,827	5,320	1,200.00	6,384
P-2 (0 75)	1,366	900.00	1,229	1,292	900.00	1,163	1,326	900.00	1,193
P-1 (0 50)	480	600.00	480	973	600.00	584	837	600.00	502
TOTAL SS ACTIVE	9,976		13,029	10,262		13,228	10,701		13,871

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SPECIAL DUTY ASSIGNMENT (SDA)									
SDA ACTIVE									
P-3 (0150)	37	\$1,800.00	\$ 67	37	\$1,800.00	\$ 67	37	\$1,800.00	\$ 67
P-3 (0100)	735	1,200.00	906	739	1,200.00	911	810	1,200.00	972
P-2 (0 75)	350	900.00	297	333	900.00	300	335	900.00	318
P-1 (0 30)	978	600.00	387	934	600.00	372	1,010	600.00	606
P-1 (0 50)	340	360.00	194	580	360.00	209	617	360.00	222
TOTAL SDA ACTIVE	2,640		2,051	2,663		2,039	2,027		2,183
SDA RECRUIT CANVASSERS									
P-3 (0130)	3,091	1,800.00	5,564	3,123	1,800.00	5,623	3,120	1,800.00	5,616
P-3 (0100)	724	1,200.00	869	690	1,200.00	828	698	1,200.00	838
P-1 (0 50)	340	600.00	204	537	600.00	214	330	600.00	198
TOTAL SDA RECRUIT CANVASSERS	4,155		6,637	4,342		6,667	4,148		6,652
TOTAL SDA	6,795		8,688	6,833		8,726	6,973		8,837
TOTAL 2-E	16,771		\$21,717	17,097		\$21,934	17,676		\$22,708

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$290,912
- FY 1984 \$210,098
- FY 1983 \$162,617

PROJECT: 2-F REENLISTMENT BONUS

PART I - PURPOSE AND SCOPE

REENLISTMENT BONUS (37 U.S.C. 30B) - WILL PROVIDE ENLISTED MEMBERS WHO REEHLIST IN THE NAVY WITHIN THREE MONTHS AFTER THE DATE OF DISCHARGE OR RELEASE FROM ACTIVE DUTY (OTHER THAN FOR TRAINING). PAYABLE TO A MEMBER WHO HAS COMPLETED TWENTY-ONE MONTHS OF CONTINUOUS ACTIVE DUTY BUT NOT MORE THAN FOURTEEN YEARS, AND IS SERVING IN A CRITICAL MILITARY SKILL AS DESIGNATED BY THE SECRETARY OF DEFENSE.

PAYMENT IS BASED ON MEMBERS MONTHLY BASIC PAY TIMES A SPECIFIED AWARD LEVEL (NOT TO EXCEED 6) TIMES NUMBER OF YEARS OF ADDITIONAL OBLIGATED SERVICE (NOT TO EXCEED 6 YEARS). OBLIGATED SERVICE IN EXCESS OF SIXTEEN YEARS IS NOT TO BE USED IN THE COMPUTATION. THE MAXIMUM PAYMENT IS \$16,000 (\$20,000 FOR NUCLEAR TRAINED PERSONNEL) PAYABLE IN LUMP SUM OR IN INSTALLMENTS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT AVERAGE RATES DERIVED FROM PAST EXPERIENCE. PAYMENTS ARE MADE IN INSTALLMENTS ONLY, WITH ONE HALF THE FULL ENTITLEMENT PAYABLE IN THE FIRST INSTALLMENT WITH THE REMAINING PAYABLE IN EQUAL ANNUAL INSTALLMENTS OVER THE PERIOD OF ADDITIONAL OBLIGATED SERVICE. AWARD INCREASES IN FY 1985 ARE PLANNED FOR SPECIFIC LONGEVITY CELLS OF THOSE RATINGS WHICH CONTINUE TO BE UNDERMANNED, WHILE DECREASES ARE PLANNED FOR THOSE RATINGS WHICH ARE PROJECTED TO MAINTAIN IMPROVED MANNING. FY 1985 ALSO CONTAINS FUNDS TO OPEN THE CURRENT EARLY REENLISTMENT CONSTRAINT FROM TWO MONTHS TO SIX MONTHS PRIOR TO END OF OBLIGATED SERVICE IN ORDER TO RETAIN EXPERIENCED CRITICAL-SKILL PERSONNEL TO LONG TERM COMMITMENTS WHILE THE RETENTION CLIMATE IS FAVORABLE. THE TEN MOST CRITICAL UNDERMANNED AND OVERMANNED RATINGS ARE:

TEN MOST CRITICAL UNDERMANNED RATINGS:

FIRE CONTROL TECHNICIAN - OUMS (FTO) 1/
FIRE CONTROL TECHNICIAN - SURFACE MISSILES (FTM) 1/
SONAR TECHNICIAN - SURFACE (STO)
MASTER-AT-ARMS (MA)
MACHINERY REPAIRMAN (MR)
CRYPTOLOGIC TECHNICIAN - TECHNICAL (CTT)
GUNNERS MATE MISSILE (GMM)
GAS TURBINE SYSTEMS TECHNICIAN - ELECTRICAL (OSE)
ELECTRICIAN MATE (EM)
INTERIOR COMMUNICATIONS ELECTRICIAN (IC)

TEN MOST CRITICAL OVERMANNED RATINGS:

DENTAL TECHNICIAN (DT)
SHIP'S SERVICEMAN (SM)
AVIATION BOATSWAIN'S MATE - AIRCRAFT HANDING (ABN)
AVIATION STRUCTURAL MECHANIC - HYDRAULICS (AMH)
AVIATION STRUCTURAL MECHANIC - SAFETY EQUIPMENT (AME)
AVIATION BOATSWAIN'S MATE - FUELS (ABF)
BOILER TECHNICIAN (BT)
MESS MANAGEMENT SPECIALIST (MS)
PHOTOGRAPHER'S MATE (PM)
DATA PROCESSING TECHNICIAN (DP)

1/ FTQ/FTM CONSOLIDATE INTO FT RATING BY FY 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) REGULAR	100	\$ 794.00	\$ 79	15	\$ 953.00	\$ 14	-	\$ -	\$ -
(2) SELECTIVE									
INITIAL PAYMENTS	24,071	5,534.00	133,209	23,751	5,788.26	137,477	29,084	6,144.72	178,713
ANNIVERSARY PAYMENTS	19,245	1,524.00	29,329	42,252	1,718.43	72,607	63,869	1,756.71	112,199
TOTAL (2)	<u>43,316</u>		<u>162,538</u>	<u>66,003</u>		<u>210,084</u>	<u>92,162</u>		<u>290,912</u>
TOTAL 2-F	<u>43,416</u>		<u>\$162,617</u>	<u>66,018</u>		<u>\$210,098</u>	<u>92,162</u>		<u>\$290,912</u>

REENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1983		FY 1984		FY 1985		FY 1986		FY 1987		FY 1988		FY 1989		FY 1990	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS	18,302	27,329	16,763	27,627	13,687	21,891	3,376	9,214	4,382	6,981	-	-	-	-	-	-
ACCELERATED PAYMENTS	943	2,000	1,416	3,000	2,360	3,000	-	-	-	-	-	-	-	-	-	-
FY 1983																
INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	24,071	133,209	24,071	41,980	24,071	41,980	20,460	31,990	8,423	9,790	6,740	7,460	-	-	-	-
FY 1984																
INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	-	-	23,731	137,477	23,731	43,328	23,731	43,328	20,188	33,817	8,313	10,103	6,630	7,699	-	-
FY 1985																
INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	-	-	-	-	29,084	178,713	29,084	56,324	29,084	56,324	24,721	42,921	10,179	13,133	8,144	10,008
TOTAL INITIAL PAYMENTS ANNIVERSARY PAYMENTS	24,071	133,209	23,731	137,477	29,084	178,713	-	-	-	-	-	-	-	-	-	-
TOTAL SRB	43,316	162,338	66,003	210,084	92,953	290,912	78,671	140,836	62,079	106,112	39,774	60,486	16,829	20,834	8,144	10,008

(IN THOUSANDS OF DOLLARS)

- FY 1985 011,100
- FY 1984 011,100
- FY 1985 010,640

PROJECT: 2-G ENLISTMENT BONUS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR AN ENLISTMENT BONUS (57 U.S.C. 508A). THIS BONUS IS PAYABLE TO A MEMBER WHO ENLISTS OR EXTENDS HIS INITIAL PERIOD OF ACTIVE DUTY FOR AT LEAST 4 YEARS IN A SKILL DESIGNATED AS CRITICAL. MAXIMUM PAYMENT IS 88,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ENLISTMENT BONUS IS COMPUTED ON THE BASIS OF PLANNED NUMBER OF ELIGIBLE PERSONNEL AT THE APPROVED LEVEL OF PAYMENT. COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NEW PAYMENTS									
01,500	122	01,500.00	0 183	1,209	01,500.00	0 1,814	1,711	01,500.00	0 2,566
02,000	18	2,000.00	56	473	2,000.00	946	90	2,000.00	180
SUB-TOTAL	140		219	1,682		2,760	1,801		2,746
RESIDUAL PAYMENTS									
01,500	2,298	1,500.00	5,455	1,520	1,500.00	2,280	1,859	1,500.00	2,789
02,000	5,495	2,000.00	6,986	5,050	2,000.00	6,060	2,750	2,000.00	5,460
03,000							55	5,000.00	185
SUB-TOTAL	5,783		18,421	4,550		8,340	4,624		8,554
TOTAL 2-G			010,640			011,100			011,100
			*****			*****			*****

ENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1983		FY 1984		FY 1985		FY 1986		FY 1987		FY 1988		FY 1989		FY 1990	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS	5,783	10,421	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 1983 INITIAL AND RESIDUAL PAYMENTS	140	219	4,550	8,340	-	-	-	-	-	-	-	-	-	-	-	-
FY 1984 INITIAL AND RESIDUAL PAYMENTS	-	-	1,682	2,760	4,624	8,354	-	-	-	-	-	-	-	-	-	-
FY 1985 INITIAL AND RESIDUAL PAYMENTS	-	-	-	-	1,801	2,746	4,338	7,758	-	-	-	-	-	-	-	-
TOTAL INITIAL PAYMENTS	140	219	1,682	2,760	1,801	2,746	-	-	-	-	-	-	-	-	-	-
RESIDUAL PAYMENTS	5,783	10,421	4,550	8,340	4,624	8,354	4,338	7,758	-	-	-	-	-	-	-	-
TOTAL EB	5,923	10,640	6,232	11,100	6,425	11,100	4,338	7,758	-	-	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

- FY 1985 8761,834
- FY 1984 8721,188
- FY 1983 8679,162

PROJECT: 2-N BASIC ALLOWANCE FOR QUARTERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENT OF BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1009), AND EXECUTIVE ORDER NO. 11157, AS AMENDED, TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE STATUTORY RATES FOR EACH PAY GRADE. THE NUMBER ELIGIBLE ENLISTED PERSONNEL IN FY 1984 AND FY 1985 IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1983 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED, WHICH IS THEN APPLIED TO FY 1984 AND FY 1985 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE INCREASE IN STATUTORY RATES IN FY 1985 RESULTS FROM APPLYING THE 01 JANUARY 1984 MILITARY PAY RAISE FOR A FULL YEAR.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WITH DEPENDENTS									
PAY GRADE E-9	2,877	84,608.80	243,237	3,054	84,748.21	259,477	3,485	84,784.48	295,674
E-8	6,052	4,248.00	25,709	6,415	4,375.23	28,067	6,912	4,417.20	30,532
E-7	19,866	3,952.80	78,564	19,971	4,071.49	81,312	21,527	4,111.20	88,502
E-6	39,882	3,639.60	145,155	41,578	3,749.87	155,879	45,468	3,783.60	172,002
E-5	48,888	3,344.40	163,670	42,875	3,444.40	147,923	42,640	3,477.60	148,285
E-4	28,442	2,937.60	83,618	29,998	3,025.88	90,778	31,645	3,056.40	96,728
E-3	20,687	2,563.20	53,025	20,839	2,648.13	55,186	20,445	2,664.00	54,465
E-2	6,780	2,563.20	17,378	5,759	2,635.87	15,188	4,737	2,664.00	12,619
E-1	3,547	2,563.20	9,092	3,683	2,631.57	9,692	3,695	2,654.60	9,809
TOTAL (1)	167,441		556,640	172,572		593,206	188,946		629,608

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985					
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT			
(2) WITHOUT DEPENDENTS												
PAY GRADE E-9	75	83,268.00	0	245	85	83,366.76	0	286	96	83,398.40	0	326
E-8	234	3,813.20	785	244	3,182.30	757	259	3,132.00	259	3,132.00	811	
E-7	1,165	2,563.20	2,986	1,227	2,638.76	3,238	1,301	2,664.00	1,301	2,664.00	3,466	
E-6	4,888	2,329.20	11,199	5,067	2,400.08	12,161	5,419	2,422.80	5,419	2,422.80	13,129	
E-5	14,952	2,239.20	33,481	15,983	2,306.75	36,869	16,188	2,329.20	16,188	2,329.20	37,785	
E-4	14,798	1,972.80	29,178	15,355	2,031.78	31,198	16,049	2,052.00	16,049	2,052.00	32,933	
E-3	18,698	1,764.00	18,871	9,856	1,818.75	17,926	18,837	1,836.00	18,837	1,836.00	18,428	
E-2	1,764	1,358.00	2,750	1,525	1,603.39	2,445	1,338	1,628.00	1,338	1,628.00	2,155	
E-1	213	1,472.40	314	232	1,511.76	351	233	1,525.60	233	1,525.60	355	
TOTAL (2)	48,699		99,729	49,574		105,231	50,912		109,308			
(3) PARTIAL ALLOWANCE - BACHELOR												
PAY GRADE E-9	1	223.20	31	123	223.20	27	137	223.20	31	223.20	31	
E-8		183.60	90	402	183.60	74	428	183.60	79	183.60	79	
E-7	1	144.00	278	1,687	144.00	243	1,788	144.00	257	144.00	257	
E-6	6	118.80	764	6,225	118.80	740	6,658	118.80	791	118.80	791	
E-5	24	104.40	2,607	25,473	104.40	2,659	25,798	104.40	2,693	104.40	2,693	
E-4	46,485	97.20	4,511	48,486	97.20	4,785	50,593	97.20	4,918	97.20	4,918	
E-3	59,164	93.60	5,538	62,867	93.60	5,884	64,819	93.60	5,992	93.60	5,992	
E-2	34,794	86.40	3,086	28,564	86.40	2,468	24,920	86.40	2,153	86.40	2,153	
E-1	33,597	82.80	2,782	31,132	82.80	2,578	31,273	82.80	2,589	82.80	2,589	
TOTAL (3)	207,922		19,607	204,879		19,378	205,614		19,503			
(4) SUBSTANDARD FAMILY HOUSING												
PAY GRADE E-9	7	1,198.20	8	7	1,184.63	8	7	1,196.10	8	1,196.10	8	
E-8	18	1,062.00	19	19	1,093.73	21	19	1,104.30	21	1,104.30	21	
E-7	148	988.20	146	152	1,017.90	155	153	1,027.80	157	1,027.80	157	
E-6	775	909.90	785	795	936.90	745	799	945.90	756	945.90	756	
E-5	1,084	836.10	986	1,111	861.88	957	1,118	869.40	972	869.40	972	
E-4	940	734.40	698	963	756.68	729	969	764.10	740	764.10	740	
E-3	980	640.80	577	922	659.70	688	927	666.00	617	666.00	617	
E-2	178	640.80	114	183	659.70	121	184	666.00	123	666.00	123	
E-1	32	640.80	21	32	659.70	21	32	666.00	21	666.00	21	
TOTAL (4)	4,082		3,186	4,184		3,365	4,208		3,415			
TOTAL 2-H			9679,162			9721,180			9761,834			

(IN THOUSANDS OF DOLLARS)

- FY 1985 0287,311
 - FY 1984 0223,230
 - FY 1983 0234,371

PROJECT: 2-I VARIABLE HOUSING ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR ENLISTED PERSONNEL ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES (37 U.S.C. 403).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE DOD PRESCRIBED RATE BASED ON THE MEMBERS/DEPENDENTS LOCATION AND PAY GRADE. THE RATES FOR FY 1985 REFLECT A LIFTING OF THE RESTRICTION IMPOSED BY CONGRESS WHEREBY THE TOTAL HOUSING COMPENSATION CONSISTING OF VNA AND OAQ IS NO HIGHER THAN THAT PAID TO MEMBERS OF THE SAME RANK AND SERVICE IN THE SAME GEOGRAPHIC AREA ON 30 SEPTEMBER 1983. IN ADDITION, THE REQUEST RETURNS TO THE ORIGINAL CONCEPT THAT VNA PROVIDES THE DIFFERENCE BETWEEN 115% OF OAQ AND AVERAGE HOUSING COSTS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
VARIABLE HOUSING									
PAY GRADE E-9	2,759	01,692.17	0 4,669	2,932	01,553.33	0 4,554	3,345	01,918.53	0 6,417
E-8	5,827	1,680.57	9,793	6,174	1,554.81	9,599	6,649	1,906.21	12,674
E-7	18,628	1,659.18	30,987	19,519	1,542.56	30,189	21,021	1,881.76	39,557
E-6	48,582	1,412.56	57,325	42,352	1,386.47	55,332	46,207	1,602.35	74,040
E-5	48,100	1,114.94	35,628	50,714	1,021.88	51,824	51,388	1,263.00	64,983
E-4	37,962	939.95	35,622	39,818	861.99	34,323	41,880	1,067.90	44,724
E-3	28,618	1,141.31	32,662	27,298	1,075.22	29,351	27,835	1,298.84	36,153
E-2	7,351	939.31	6,905	6,264	871.03	5,458	5,217	1,048.00	5,530
E-1	3,019	927.31	2,800	3,144	852.26	2,680	3,155	1,050.24	3,313
TOTAL 2-I	192,846		0234,371	198,217		0223,230	206,697		0287,311
	*****		*****	*****		*****	*****		*****

(IN THOUSANDS OF DOLLARS)

- FY 1985 889,044
- FY 1984 883,998
- FY 1983 877,567

PROJECT: 2-J STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE (37 U.S.C. 405) - FDR COST OF LIVING, HOUSING AND TEMPORARY LODGING FOR MEMBERS ASSIGNED TO CERTAIN PERMANENT DUTY STATIONS OUTSIDE THE CONTINENTAL UNITED STATES AS PRESCRIBED IN THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS ENTITLED TO AN OVERSEAS STATION ALLOWANCE ARE COMPUTED BASED ON EXPERIENCE FOR EACH TYPE OF ALLOWANCE. TEMPORARY LODGING ALLOWANCE IS BASED ON THE FY 1983 COST PLUS INFLATION. THE ESTIMATE FOR COST OF LIVING ALLOWANCE REFLECTS AN INCREASE IN THE AVERAGE RATE DUE TO A REVISION IN THE SPENDABLE INCOME TABLES RESULTING FROM AN UPDATED BUREAU OF LABOR STATISTICS CONSUMER EXPENDITURE SURVEY.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	51,192	0 578.00	29,589	53,083	0 564.00	29,939	53,083	0 646.00	34,292
(2) HOUSING	12,448	2,759.00	34,344	13,019	3,053.00	39,747	13,019	3,053.00	39,747
(3) TEMPORARY LODGING			13,634			14,304			15,085
TOTAL 2-J			877,567			883,998			889,044
			*****			*****			*****

(IN THOUSANDS OF DOLLARS)

- FY 1985 6110,137
- FY 1984 8107,952
- FY 1983 897,428

PROJECT: 2-K CLOTHING ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL WITH PRESCRIBED CLOTHING AS AUTHORIZED BY THE SECRETARY OF DEFENSE UNDER PROVISIONS OF (37 U.S.C. 418). INCLUDED ARE:

- (1) INITIAL CLOTHING UPON ENLISTMENT, ADVANCEMENT TO CHIEF PETTY OFFICER (PAY GRADE E-7) AND CIVILIAN CLOTHING ALLOWANCE WHEN AUTHORIZED BY COMPETENT ORDERS.
- (2) BASIC MAINTENANCE ALLOWANCE IS PAYABLE TO MEMBERS UPON COMPLETION OF SIX MONTHS ACTIVE DUTY AND ACCRUES DURING THE REMAINDER OF THE FIRST THREE YEARS OF CONTINUOUS SERVICE. STANDARD OR SPECIAL MAINTENANCE ALLOWANCE IS PAYABLE TO A MEMBER UPON COMPLETION OF 36 MONTHS OF ACTIVE DUTY AND CONTINUES DURING THE REMAINDER OF CONTINUOUS ACTIVE DUTY.
- (3) SUPPLEMENTARY CLOTHING ALLOWANCES PAYABLE TO MEMBERS ASSIGNED TO SPECIAL DUTY WHERE ADDITIONAL ITEMS OF CLOTHING ARE REQUIRED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

INITIAL CLOTHING ALLOWANCES ARE BASED ON PLANNED NUMBERS OF ACCESSIONS BY TYPE OF ACCESSION AT RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. CLOTHING MAINTENANCE ALLOWANCES ARE COMPUTED BASED ON PAST EXPERIENCE OF NUMBER OF MEMBERS ENTITLED AND RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. SUPPLEMENTARY CLOTHING ALLOWANCES ARE BASED ON NUMBERS PLANNED FOR ASSIGNMENT TO QUALIFYING SPECIAL DUTIES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL									
(A) MILITARY									
MALE	73,932	8522.16	630,684	80,148	9547.59	763,884	84,252	9511.22	799,871
FEMALE	8,009	688.91	5,517	7,632	672.65	5,147	10,148	643.36	6,524
OCS, NEWPORT	-	-	-	1,667	464.41	774	1,739	487.17	847
AOC/NFOC	1,574	666.15	1,049	887	464.41	412	1,678	487.17	814
ON ADVANCEMENT TO E-7	5,318	276.99	1,473	6,912	415.95	2,875	8,983	682.56	5,365
NAVY UNIT BANDS	118	424.53	47	118	492.89	54	118	517.84	57
TOTAL (1)(A)			46,698			53,146			56,678

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B) CIVILIAN									
WINTER AND SUMMER	617	8760.00	0 469	617	8798.00	0 492	617	8857.10	0 516
WINTER OR SUMMER	159	491.00	68	159	516.00	72	159	541.28	75
TOTAL (1)(B)	756		557	756		564	756		591
TOTAL (1)			47,227			55,710			57,269
(2) MAINTENANCE ALLOWANCES									
(A) BASIC									
MALE	170,165	90.00	15,315	167,112	95.60	15,641	167,485	86.40	14,471
FEMALE	20,400	111.60	2,277	21,690	115.20	2,499	21,690	108.00	2,545
TOTAL (2)(A)	190,565		17,592	188,802		18,140	189,175		16,814
(B) STANDARD									
MALE	202,105	126.00	25,465	209,032	153.20	27,845	217,471	126.00	27,401
FEMALE	14,200	162.00	2,300	15,099	165.60	2,500	15,099	151.20	2,285
TOTAL (2)(B)	216,505		27,765	224,131		30,345	252,570		29,686
(C) SPECIAL									
MALE	25,042	162.00	4,057	25,967	190.80	4,955	27,792	200.15	5,563
FEMALE	184	255.60	47	197	255.60	50	197	268.12	55
TOTAL (2)(C)	25,226		4,104	26,164		5,005	27,989		5,618
TOTAL (2)	452,096		49,461	459,097		53,488	449,734		52,114
(5) SUPPLEMENTARY	6,260	118.00	740	6,260	120.00	754	6,260	120.00	754
TOTAL (2)(5)	458,356		50,201	445,357		54,245	455,994		52,868
TOTAL 2-K			0 97,428			0107,952			0110,157

(IN THOUSANDS OF DOLLARS)

- FY 1985 013,845
 - FY 1984 012,846
 - FY 1983 012,711

PROJECT: 2-L FAMILY SEPARATION ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO ENLISTED PERSONNEL WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THAT STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND HIS DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) HE IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND HIS DEPENDENTS DO NOT RESIDE AT OR NEAR HIS TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

THE INCREASE IN THIS ALLOWANCE FOR MEMBERS ON BOARD SHIP REFLECTS AN ANTICIPATED INCREASE IN THE NUMBER OF PERSONNEL ASSIGNED TO SEA DUTY.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCE IS COMPUTED ON THE BASIS OF THE PLANNED NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT THE STATUTORY RATE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTER NOT AVAILABLE									
PAY GRADE E-9	4	\$3,268.80	\$ 13	4	\$3,368.76	\$ 13	4	\$3,398.40	\$ 14
E-8	11	3,013.20	33	11	3,102.30	34	11	3,132.00	34
E-7	20	2,563.20	51	20	2,638.76	53	20	2,664.00	53
E-6	24	2,329.20	56	24	2,400.00	58	24	2,422.80	58
E-5	20	2,259.20	45	20	2,304.75	46	20	2,329.20	47
E-4	12	1,972.80	24	12	2,031.78	24	12	2,052.00	25
E-3	3	1,764.00	5	3	1,818.75	5	3	1,836.00	6
E-2	1	1,558.80	2	1	1,603.39	2	1	1,620.00	2
SUB-TOTAL (1)	95		229	95		235	95		239

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	6,189	360.00	2,228	6,189	360.00	2,228	6,189	360.00	2,228
(3) ON BOARD SHIPS FOR MORE THAN 30 DAYS	20,547	360.00	7,397	20,905	360.00	7,526	21,447	360.00	7,721
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	7,936	360.00	2,857	7,936	360.00	2,857	7,936	360.00	2,857
TOTAL 2-L			012,711			012,846			013,045

(IN THOUSANDS OF DOLLARS)

- FY 1985 814,434
- FY 1984 873,214
- FY 1983 863,036

PROJECT: 2-M SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL:

- (1) A LUMP SUM TERMINAL LEAVE PAYMENT FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, REENLISTMENT, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 301), AND (10 U.S.C. 701).
- (2) SEVERANCE PAY DISABILITY - PAYMENT TO MEMBER SEPARATED (NOT RETIRED) FOR PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 1212).
- (3) DISCHARGE GRATUITY DONATION NOT TO EXCEED 823, TO MEMBER SEPARATED WITH A DISHONORABLE, BAD CONDUCT, OR UNDESIRABLE DISCHARGE FOR REASONS OF SECURITY, UNFITNESS, ETC., UNDER PROVISIONS OF (10 U.S.C. 71A).

PART II - JUSTIFICATION OF FUNDS REQUESTED

SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT THE AVERAGE RATES DERIVED FROM PAST EXPERIENCE. FY 1983 REFLECTS A FULL YEAR OF THE PAY RAISE EFFECTIVE 01 JANUARY 1984.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983				FY 1984				FY 1985				
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	
(1) LUMP SUM TERMINAL LEAVE PAYMENTS													
PAY GRADE	E-9	941	31.14	01,931.00	0 1,836	1,186	29.76	01,916.00	0 2,212	T90	28.18	01,612.00	0 1,431
	E-8	2,247	28.18	1,383.00	3,112	2,910	21.29	1,387.00	4,836	2,611	26.22	1,343.00	3,312
	E-7	6,338	28.44	1,209.00	7,908	8,444	27.33	1,193.00	10,092	7,920	26.38	1,176.00	9,312
	E-6	11,837	26.43	897.00	10,640	13,312	23.61	887.00	13,733	16,340	23.27	888.00	14,302
	E-5	18,344	22.82	393.00	10,998	22,916	22.62	600.00	13,760	22,711	22.38	603.00	13,749
	E-4	18,363	21.40	487.00	8,932	20,234	21.43	303.00	10,187	21,332	21.32	304.00	10,849
	E-3	13,241	20.34	393.00	3,236	13,143	20.33	407.00	6,169	14,142	20.49	410.00	3,796
	E-2	8,133	19.93	321.00	2,618	8,866	19.93	330.00	2,929	9,138	19.92	334.00	3,036
	E-1	10,177	13.12	204.00	2,074	9,794	13.12	210.00	2,034	10,397	13.12	211.00	2,199
TOTAL (1)		90,061		33,374	103,027			65,234	105,601			64,406	

(IN THOUSANDS OF DOLLARS)

	FY 1983				FY 1984				FY 1985			
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT
(2) SEVERANCE PAY DISABILITY	1,166		08,278.00	\$ 9,652	1,166		08,533.45	0 9,950	1,166		08,609.00	\$10,038
(4) DISCHARGE GRATUITY	410		24.00	10	410		24.00	10	410		24.00	10
TOTAL 2-M			063,036	-----			075,214	-----			074,454	-----

(IN THOUSANDS OF DOLLARS)

- FY 1983 0392,320
- FY 1984 0371,282
- FY 1985 0343,321

PROJECT: 2-N SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) TO SOCIAL SECURITY UNDER PROVISIONS OF (26 U.S.C. 3101 AND 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983"

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1982 - 6.70% ON FIRST 032,400
CALENDAR YEAR 1983 - 6.70% ON FIRST 033,700
CALENDAR YEAR 1984 - 7.00% ON FIRST 037,000
CALENDAR YEAR 1985 - 7.03% ON FIRST 039,300

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	480,317	0713.20	\$ 343,321	484,987	0765.33	0 371,282	493,674	0791.89	0 392,520
TOTAL 2-N			0 343,321			0 371,282			0 392,520
TOTAL OBLIGATIONS			7,121,890			7,304,825			10,791,166
LESS REIMBURSABLE OBLIGATIONS			-24,834			-27,133			-34,764
TOTAL DIRECT OBLIGATIONS			07,097,036			07,477,670			010,736,402

PAY AND ALLOWANCES OF MIDSHIPMEN
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1984 DIRECT PROGRAM -----	\$33,290
INCREASES:	
MANYEAR AVERAGE -----	\$+130
-INCREASE OF 17 MANYEARS DUE TO UNEXPECTED HIGH ATTRITION IN THE FIRST TWO MONTHS OF FY 1984.	
FOOD COSTS -----	+325
-ANTICIPATED INCREASE OF 4.9% FOR THE COST OF FOOD.	
FICA PERCENTAGE -----	+13
-INCREASE TO 7.05% EFFECTIVE 01 JANUARY 1985.	
TOTAL INCREASES: -----	+468
DECREASES:	
LEAP YEAR -----	\$-17
-ONE LESS DAY IN 1985.	
TOTAL DECREASES: -----	-17
FY 1985 DIRECT PROGRAM -----	\$34,341

(IN THOUSANDS OF DOLLARS)

- FY 1985 834,341
- FY 1984 833,890
- FY 1983 833,986

PROJECT: 3 MIDSHIPMEN

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR BASIC PAY UNDER THE PROVISIONS OF (37 U.S.C. 203(C)(1)); COMPUTED RATIONS ALLOWANCE UNDER THE PROVISION OF (37 U.S.C. 422); AND FOR EMPLOYER'S CONTRIBUTION OF FICA AS PROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT; (26 U.S.C. 3101 AND 3111); AND FOR NUCLEAR ACCESSION BONUS (37 U.S.C. 312B).

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROJECTED MANYEARS. THE RATION RATE IN FISCAL YEAR 1983 IS ADJUSTED FOR FUTURE COST GROWTH. PROVISION IS MADE FOR AN AVERAGE OF 4,373 MIDSHIPMEN IN FISCAL YEAR 1983.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) BASIC PAY	4,403	85,760.00	23,361	4,356	85,760.00	25,091	4,373	85,760.00	25,188
(2) SUBSISTENCE									
(A) SUBSISTENCE ALLOWANCE	4,403	1,387.00	6,107	4,356	1,390.00	6,058	4,373	1,460.00	6,383
(B) OPERATIONAL RATIONS	-	-	-	208	695.40	145	208	730.00	132
(3) SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	4,403	383.92	1,699	4,356	403.20	1,736	4,373	406.08	1,776
(4) NUCLEAR ACCESSION BONUS	273	3,000.00	819	280	3,000.00	840	200	3,000.00	600
TOTAL OBLIGATIONS			33,986			33,890			34,341
LESS REIMBURSABLE OBLIGATIONS									
TOTAL DIRECT OBLIGATIONS			833,986			833,890			834,341

SUBSISTENCE OF ENLISTED PERSONNEL
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1984 DIRECT PROGRAM -----	\$690,870
INCREASES:	
STRENGTH RELATED INCREASES -----	\$+14,584
-5,204 ADDITIONAL MANYEARS RECEIVING A CASH SUBSISTENCE ALLOWANCE AND AN INCREASE OF 3,904 MANYEARS SUBSISTING IN EDF'S.	
FOOD COSTS -----	+12,437
-RATES INCREASE FOR ANTICIPATED 4.9% INFLATION.	
PAY RAISE -----	+4,283
-ANNUALIZATION OF THE 4% PAY RAISE EFFECTIVE 01 JANUARY 1984.	
SURVEYS/SPOILAGE -----	+186
-INCREASE IN THE NUMBER OF UNDERWAY REPLENISHMENTS IS EXPECTED TO RESULT IN AN INCREASE IN FOOD LOSSES.	
ADJUSTMENT FOR SALE OF MEAL/ACTUAL HOSPITAL COST VARIANCE -----	+87
-GREATER VARIANCE BETWEEN THE COST OF A HOSPITAL RATION, GIVEN SPECIAL DIET REQUIREMENTS, AND THE RATION RATE CHARGED AT CONUS EDF'S.	
AUGMENTATION RATIONS -----	+12
-INCREASED LEVEL OF OPERATIONS FOR SUBMARINE EDF'S UNABLE TO TAKE ADVANTAGE OF ECONOMIES AVAILABLE TO LARGER EDF'S.	
TOTAL INCREASES: -----	+31,589
DECREASES:	
LEAP YEAR -----	\$-1,906
-ONE LESS DAY IN FY 1985	
INVENTORY ADJUSTMENT -----	-182
-DECREASE IN ADDITIONAL INVENTORIES REQUIRED FOR SCHEDULED COMMISSIONINGS IN EXCESS OF SAVINGS IN INVENTORY LEVELS FROM SCHEDULED DECOMMISSIONINGS.	
NEW FOOD ITEM PROGRAM -----	-564
-DECREASE IN THE FUNDING REQUIRED FOR THE TESTING OF FOOD ITEMS DESIGNED TO ELIMINATE WASTE, REDUCE BULK, AND ELIMINATE THE NEED FOR REFRIGERATED STORAGE.	
TOTAL DECREASES: -----	-2,652
FY 1985 DIRECT PROGRAM -----	\$719,807

(IN THOUSANDS OF DOLLARS)

- FY 1985 0442,231
- FY 1984 0429,873
- FY 1983 0410,391

PROJECT: 4-A BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE ENLISTED MEMBERS A CASH SUBSISTENCE ALLOWANCE (37 U.S.C. 402):

- (1) WHEN A GOVERNMENT MESS IS AVAILABLE FOR THEIR USE, BUT ARE AUTHORIZED TO MESS SEPARATELY AT THEIR OWN EXPENSE.
- (2) FOR EACH DAY CHARGED AS LEAVE, (3) AT A DUTY STATION THAT DOES NOT HAVE A GOVERNMENT MESS AVAILABLE, AND (4) RECEIVING COMPUTED RATIONS, BUT ASSIGNED DUTIES REQUIRING THEM TO PURCHASE ONE OR MORE MEALS FROM OTHER THAN A GOVERNMENT MESS. THE COMPUTED AND LEAVE RATION RATES INCREASED FROM 04.68 TO 04.87 PER DAY AND THE RATE FOR RATIONS WHEN A GOVERNMENT MESS IS NOT AVAILABLE INCREASED FROM 05.29 TO 05.50 PER DAY EFFECTIVE 01 JANUARY 1984.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE BASED ON THE AVERAGE NUMBER OF ENLISTED PERSONNEL ENTITLED TO RECEIVE THE SEVERAL TYPES OF ALLOWANCES. DISTRIBUTION OF PERSONNEL IS DEVELOPED ON THE BASIS OF ACTUAL EXPERIENCE DATA.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WHEN AUTHORIZED TO MESS SEPARATELY	187,639	01,708.20	0320,525	189,553	01,765.12	0334,504	193,643	01,777.55	0344,210
(2) LEAVE RATIONS	33,084	1,708.20	56,514	34,280	1,765.12	60,500	35,020	1,777.55	62,250
(3) WHEN RATIONS IN KIND NOT AVAILABLE	17,212	1,930.85	33,234	17,302	1,993.88	34,658	17,756	2,007.50	35,645
(4) AUGMENTATION OF COMPUTED RATION ALLOWANCE FOR MEALS TAKEN SEPARATELY	(1,298)	91.25	118	(1,303)	94.25	123	(1,332)	94.90	126
TOTAL 4-A	237,935		0410,391	241,215		0429,873	246,419		0442,231
	*****		*****	*****		*****	*****		*****

(IN THOUSANDS OF DOLLARS)

- FY 1985 0328,256
- FY 1984 0399,531
- FY 1983 0293,762

PROJECT: 4-B SUBSISTENCE IN KIND

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR SUBSISTENCE IN KIND FURNISHED ACTIVE DUTY ENLISTED PERSONNEL (10 U.S.C. 6081A), (10 U.S.C. 6087). FUNDS ARE INCLUDED FOR THE TESTING OF NEW FOOD ITEMS, FOR THE REPLACEMENT OF EMERGENCY RATIONS, AND THE ROTATION OF OPERATIONAL RATIONS. THE ADDITIONAL COST OF SUBSISTING SUBMARINE ENLISTED PERSONNEL IS INCLUDED IN SUPPLEMENTAL ALLOWANCES TO IDENTIFY THE COST WHICH IS IN EXCESS OF THAT REQUIRED FOR SURFACE SHIPS. FUNDS TO COVER LOSSES OF SUBSISTENCE INVENTORIES ARE ALSO INCLUDED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE BASED ON THE NUMBER OF RATIONS TO BE FURNISHED ENLISTED PERSONNEL ENTITLED TO BE SUBSISTED AT GOVERNMENT EXPENSE. THE DISTRIBUTION OF PERSONNEL BY CATEGORY IS PROJECTED BASED ON ACTUAL EXPERIENCE. THE INVENTORY ADJUSTMENT LINE INCLUDES THE INVENTORY AMOUNTS FOR NEW COMMISSIONINGS OFFSET BY DECOMMISSIONINGS. THE DAILY RATES OF SUBSISTENCE IN THE ENLISTED DINING FACILITIES (EDF'S) ARE:

ASHORE COMUS 03.80
ASHORE OVERSEAS 03.97
AFLOAT 03.92

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>
	<u>PERSONNEL STATISTICS</u>	<u>PERSONNEL STATISTICS</u>	<u>PERSONNEL STATISTICS</u>
AVERAGE ENLISTED STRENGTH (MAN-YEAR EQUIVALENT)	479,228	483,837	494,508
ON MONETARY ALLOWANCE	237,933	241,215	246,419
SPECIAL RATIONS	177	152	152
TOTAL DEDUCTIONS	238,112	241,367	246,571
NAVY ENLISTED ENTITLED TO BE SUBSISTED	241,116	242,470	247,937
PLUS OTHER SERVICES ENTITLED TO BE SUBSISTED IN NAVY ENLISTED DINING FACILITIES (EDF'S)	10,157	9,907	9,907
MINUS NAVY ENLISTED ENTITLED TO BE SUBSISTED IN OTHER SERVICES ENLISTED DINING FACILITIES (EOF'S)	1,114	1,114	1,114
TOTAL ENLISTED TO BE SUBSISTED	250,159 *****	251,263 *****	256,730 *****

DISTRIBUTION OF BALANCE ENTITLED TO BE
SUBSIDIZED IN ENLISTED DINING FACILITIES (EDF'S)

	FY 1983			FY 1984			FY 1985		
	GROSS NUMBER	% ABSENT	NET NUMBER	GROSS NUMBER	% ABSENT	NET NUMBER	GROSS NUMBER	% ABSENT	NET NUMBER
CONUS:									
NAVY	62,663	43X	35,593	63,018	43X	36,229	64,446	43X	37,050
OTHERS	3,257		3,257	3,257		3,257	3,257		3,257
OVERSEAS:									
NAVY	10,344	43X	5,875	10,402	43X	5,980	10,638	43X	6,116
OTHERS	1,743		1,743	1,743		1,743	1,743		1,743
AFLOAT:									
NAVY	166,995	23X	128,048	167,936	23X	130,134	171,739	23X	133,081
OTHERS	5,157		5,157	4,907		4,907	4,907		4,907
TOTAL	250,159		179,673	251,263		182,250	256,730		186,154

(IN THOUSANDS OF DOLLARS)
 DISTRIBUTION OF BALANCE ENTITLED TO BE
 SUBSIDIZED IN ENLISTED DINING FACILITIES (EDF'S)

	FY 1983				FY 1984				FY 1985			
	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT
(1) SUBSISTENCE IN EDF'S												
(A) BASIC ALLOWANCE												
CONUS:												
NAVY	35,593	03.38	01,233.70	0 43,911	36,229	03.62	01,324.92	0 48,001	37,050	03.00	01,387.00	0 31,388
DTHERS	3,237		4,018	4,018	3,237		4,315	4,315	3,237		4,315	4,317
OVERSEAS:												
NAVY	5,875	3.62	1,321.30	7,763	3,980	3.78	1,383.48	8,273	6,116	3.97	1,449.05	8,862
DTHERS	1,743		2,303	2,303	1,743		2,411	2,411	1,743		2,326	2,326
AFLOAT:												
NAVY	128,048	3.60	1,314.00	168,255	130,134	3.74	1,368.84	178,133	133,081	3.92	1,430.80	190,412
DTHERS	3,137		6,776	6,776	4,907		6,717	6,717	4,907		7,021	7,021
TOTAL (1)	179,673		233,026	182,250			247,830	186,154			264,726	
(2) OPERATIONAL RATIONS												
(A) FLIGHT/BDAT RATIOMS												
	1,206	2.32	846.80	1,021	1,206	2.38	871.68	1,030	1,206	2.50	912.30	1,100
(B) EMERGENCY RATIOMS												
			110				113				119	
(C) RDTATION OF OPERATIONAL RATIOMS												
			1,247				1,349				1,457	
TOTAL (2)			2,378				2,312				2,676	

(IN THOUSANDS OF DOLLARS)

FY 1983				FY 1984				FY 1985									
NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT						
(3) AUGMENTATION RATIONS																	
(A) SUPPLEMENTAL ALLOWANCES																	
44,599	\$0.22	\$	80.30	\$	3,581	45,022	\$0.22	\$	80.52	\$	3,625	45,170	\$0.22	\$	80.30	\$	3,627
(4) OTHER PROGRAMS																	
(A) NEW FOOD ITEM PROGRAM																	
			31				577										13
(B) CONTRACT MESSSES																	
177	5.44	1,985.60	351	152	5.58	2,042.28	310	152	5.85	2,135.25	325						
(C) INVENTORY ADJUSTMENT																	
			1,088				1,305										1,323
(D) SURVEYS/SPOILAGE																	
			2,710				2,891										3,077
(E) ADJUSTMENT FOR VARIANCE BETWEEN GENERAL MESS RATES AND ACTUAL COST OF HOSPITAL FEEDING																	
3,394	1.50	547.50	1,858	3,394	1.39	508.74	1,727	3,394	1.46	532.90	1,809						
(F) SALE OF MEALS-BULK SUBSISTENCE																	
			48,739				48,534										50,680
TOTAL (4)																	
			54,777				55,544										57,227
TOTAL 4-B																	
			8293,762				8309,531										8328,256
TOTAL OBLIGATIONS																	
LESS REIMBURSABLE OBLIGATIONS																	
			784,153				739,404										770,487
			-48,739				-48,534										-50,680
TOTAL DIRECT OBLIGATIONS																	
			8655,414				8690,870										8719,807

PERMANENT CHANGE OF STATION TRAVEL
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

	AMOUNT

FY 1984 DIRECT PROGRAM -----	0566,646
INCREASES:	
PCS MOVES -----	9+38,930
-ACCESSION MOVE INCREASE REFLECTS INCREASE IN NUMBERS ACCESSED TO ATTAIN AUTHORIZED STRENGTH LEVELS.	
-INCREASED OFFICER TRAINING IS REQUIRED FOR TECHNICAL SKILL DEVELOPMENT IN ORDER TO MEET PERFORMANCE REQUIREMENTS.	
-AS END STRENGTH AND FLEET UNITS INCREASE OPERATIONAL MOVES INCREASE IN ORDER TO MAINTAIN FLEET MANNING BALANCE BY SKILL AND PAY GRADE.	
-ROTATIONAL MOVES INCREASE AS A RESULT OF MEMBERS EXTENDED OVERSEAS IN FY 1984 WHO MUST MOVE IN FY 1985.	
INCREASED ENTITLEMENTS -----	+22,642
-WEIGHT ALLOWANCE INCREASE FOR E-7'S AND ABOVE.	+12,842
-MALT .13 TO .15	+9,800
COMMERCIALLY PROCURED SERVICE -----	+10,693
-INCREASED COST OF COMMERCIALLY PROCURED SERVICES DUE TO 4.9% PROJECTED INFLATION EFFECTIVE 01 OCTOBER 1984:	
COMMERCIAL AIR, PASSENGERS	+4.9% +952
COMMERCIAL AIR, HOUSEHOLD GOODS	+4.9% +40
ICC, HOUSEHOLD GOODS	+4.9% +9,321
TRAILER ALLOWANCE	+4.9% +8
NON-TEMPORARY STORAGE	+4.9% +372
INDUSTRIAL FUNDED SERVICES -----	+1,386
-INCREASED PROJECTED FOR PROCUREMENT OF INDUSTRIALLY FUNDED SERVICE EFFECTIVE 01 OCTOBER 1984:	
MAC, CARGO (BASE TARIFF INCREASE)	+1,076
MTMC - PORT HANDLING	+4.8% +310
DISLOCATION ALLOWANCE (PAY RAISE EFFECTIVE 01 JANUARY 1984) -----	+194
TOTAL INCREASES: -----	+73,845

(IN THOUSANDS OF DOLLARS)

DECREASES:

TRAINING TRAVEL -----			0-1,170
-DECREASE IN THE NUMBER OF ENLISTED TRAINING MOVES IS NECESSARY TO MAINTAIN BALANCE FOR TECHNICAL SKILL DEVELOPMENT REQUIREMENTS.			
ORGANIZED UNIT TRAVEL -----			-3,910
-DECREASE IN THE NUMBER OF FAMILY MOVES NECESSARY FROM THE REQUIRED NUMBER OF CHANGE OF HOMEPORTS SCHEDULES IN FY 1985.			
INDUSTRIAL FUNDED SERVICES -----			-22,050
-DECREASES AUTHORIZED TO OFFSET PRIOR GAINS IN THE PROCUREMENT ACCOUNT FOR INDUSTRIALLY FUNDED SERVICES:			
MSC - OVERSEAS CONTAINERS	-54%	-12,086	
MSC - BREAKBULK	-40%	-936	
MSC - DOMESTIC CONTAINERS	-39.3%	-5,666	
MAC - PASSENGERS	-1.2%	-3,362	
TOTAL DECREASES: -----			-27,130
FY 1985 DIRECT PROGRAM -----			9613,361

**SUMMARY OF PROJECT REQUIREMENT MOVES
(IN THOUSANDS OF DOLLARS)**

	FY 1983		FY 1984		FY 1985	
	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT
A/ ACCESSION TRAVEL	101,333	\$ 78,643	99,110	\$ 84,720	109,343	\$102,389
TRAINING TRAVEL	31,884	51,312	27,215	44,289	25,814	46,208
OPERATIONAL TRAVEL BETWEEN DUTY STATIONS	52,382	119,497	51,495	118,040	52,569	126,890
ROTATIONAL TRAVEL TO AND FROM OVERSEAS	29,431	170,537	33,635	199,444	38,617	214,847
B/ SEPARATION TRAVEL	80,514	68,267	92,053	89,466	92,080	95,480
C/ TRAVEL OF ORGANIZED UNITS	6,473	20,926	9,185	26,234	8,242	22,650
NON-TEMPORARY STORAGE	-	10,892	-	7,753	-	8,197
TOTAL OBLIGATIONS	302,017	520,074	312,693	569,946	326,665	616,661
LESS REIMBURSABLES		-2,413		-3,300		-3,300
TOTAL DIRECT OBLIGATIONS		\$517,661		\$566,646		\$613,361

A/ INCLUDES MIDSHIPMEN ACCESSION MOVES.
 B/ INCLUDES MIDSHIPMEN SEPARATION MOVES.
 C/ REFLECTS NUMBER OF FAMILY MOVES.

**PERMANENT CHANGE OF STATION TRAVEL
SUMMARY OF REQUIREMENTS BY TYPES OF COSTS
(IN THOUSANDS OF DOLLARS)**

	FY 1983		FY 1984		FY 1985	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
TRAVEL OF MILITARY MEMBERS A/ MILEAGE AND PER DIEM	299,778	\$139,793	303,101	\$146,151	319,285	\$163,629
MAC	54,545	28,098	64,915	34,386	69,848	34,306
COMMERCIAL AIR	30,588	10,761	36,807	14,261	39,894	16,157
TRAVEL OF DEPENDENTS (FAMILY)						
MILEAGE	62,556	11,721	65,998	11,622	67,989	11,949
MAC	18,603	6,185	22,908	7,598	24,453	7,455
COMMERCIAL AIR	11,775	2,995	13,565	3,692	15,054	4,297
TRANSPORTATION OF HOUSEHOLD GOODS	-	272,260	-	298,875	-	331,086
M TONS - MSC	156,377	(12,396)	183,100	(17,552)	198,182	(10,395)
5 TONS - MAC	7,981	(20,436)	9,455	(20,190)	10,176	(21,785)
HOUSEHOLD GOODS LAND	92,111	(181,822)	99,609	(196,282)	103,801	(228,953)
ITGBL	18,579	(56,974)	20,156	(64,045)	21,734	(69,066)
COMMERCIAL AIR	2,216	(632)	2,520	(806)	2,668	(887)
DISLOCATION ALLOWANCE	55,739	17,471	58,573	18,805	60,890	19,850
TRAILER ALLOWANCE	408	398	438	635	441	757
TRANSPORTATION OF POV'S	13,599	14,704	15,404	20,165	16,957	12,135
NON-TEMPORARY STORAGE	-	10,892	-	7,753	-	8,197
PORT HANDLING CHARGES	-	4,796	-	6,003	-	6,843
TOTAL OBLIGATIONS		520,074		569,946		616,661
LESS REIMBURSABLES		-2,413		-3,300		-3,300
TOTAL DIRECT OBLIGATIONS		\$517,661		\$566,646		\$613,361

A/ INCLUDES MIDSHIPMEN

JUSTIFICATION

PURPOSE AND SCOPE OF WORK

FOR EXPENSES INCIDENT TO PERMANENT CHANGE OF STATION TRAVEL OF MILITARY PERSONNEL, INDIVIDUALLY OR AS PART OF ORGANIZED UNITS. PCS TRAVEL COSTS INCLUDE MILEAGE; TRANSPORTATION BY COMMON CARRIER (RAIL, BUS, AIR, OR WATER, INCLUDING MILITARY AIRLIFT COMMAND (MAC) AND MILITARY SEALIFT COMMAND (MSC)); PER DIEM ALLOWANCES; ACTUAL AND NECESSARY EXPENSES AND COST OF SUBSISTENCE WHILE IN A TRAVEL STATUS; ISSUE OF MEAL TICKETS IN LIEU OF SUBSISTENCE; TRAVEL OF DEPENDENTS AND TRANSPORTATION OF BAGGAGE AND HOUSEHOLD GOODS; PORT HANDLING CHARGES FOR PERSONNEL, THEIR HOUSEHOLD GOODS, BAGGAGE AND PRIVATELY OWNED AUTOMOBILES PASSING THROUGH CONUS MILITARY TRAFFIC MANAGEMENT COMMAND (MTMC) TERMINALS; PAYMENTS OF DISLOCATION ALLOWANCES; AUTHORIZED TRANSPORTATION OF DEPENDENTS AND PERSONAL AND HOUSEHOLD EFFECTS OF DECEASED MILITARY PERSONNEL; COSTS OF CONTRACT PACKING, CRATING, HANDLING AND TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF NON-TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF TRAILER ALLOWANCES; TRAVEL INCIDENT TO ORGANIZATIONAL MOVEMENTS OR PERMANENT CHANGE OF STATION WHETHER FOR TRAINING OR NON-TRAINING PURPOSES; EXPENSES INCIDENT TO PCS MOVEMENT OF ANY MILITARY GROUP TRAVELING UNDER ONE ORDER FROM THE SAME POINT OF ORIGIN TO THE SAME DESTINATION; MINOR SUPPLIES AND SERVICES INCIDENT TO ORGANIZATIONAL PCS MOVEMENTS, EXPENSES AND ALLOWANCES INCIDENT TO SEPARATION TRAVEL; DISCHARGE OR RELEASE. ALSO INCLUDED IS ALL AUTHORIZED TEMPORARY DUTY TRAVEL DIRECTLY RELATED TO AND AN INTEGRAL PART OF PCS MOVEMENTS. ALL AUTHORIZED PCS TRAVEL EXPENSES PROVIDED FOR UNDER THIS BUDGET PROGRAM ACCOUNT SHALL BE CHARGED TO THE SAME SUBPROGRAM ACCOUNT CITED IN PCS TRAVEL ORDER OF THE MILITARY MEMBER. THE ONLY EXCEPTION IS COST OF CONTRACT COMMERCIAL STORAGE OF HOUSEHOLD GOODS ON A NON-TEMPORARY BASIS. INCLUDED ARE APPROVED RATE CHANGES FOR INDUSTRIAL FUND SERVICES AND PROJECTED INFLATION OF 4.9% FOR COMMERCIALY PROCURED SERVICES. THE TERM 'CONUS' (CONTINENTAL UNITED STATES) REFERRED TO HEREIN APPLIES TO THE UNITED STATES TERRITORY, INCLUDING THE ADJACENT TERRITORIAL WATERS LOCATED WITHIN THE NORTH AMERICAN CONTINENT BETWEEN CANADA AND MEXICO. EXPANSION OF PCS ENTITLEMENTS INCLUDE AN INCREASE IN MEMBER MALT FROM .13 TO .15 PER MILE AND VARIOUS INCREASES IN HOUSEHOLD GOODS WEIGHT ALLOWANCE IN ALL PAY GRADES OVER E-7.

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$182,589
- FY 1984 \$ 84,728
- FY 1983 \$ 78,645

PROJECT: S-8 ACCESSION TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS APPOINTED TO A COMMISSIONED GRADE FROM CIVIL LIFE, MILITARY ACADEMIES, RESERVE AND NRDTIC CALLED OR RECALLED TO EXTENDED ACTIVE DUTY, FROM HOME OR POINT WHERE ORDERS WERE RECEIVED TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) OFFICERS OR WARRANT OFFICERS APPOINTED OR RECALLED FROM ENLISTED STATUS FROM STATION WHERE THEY SERVED AS ENLISTED TO NEW PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION. (INCLUDES OFFICERS APPOINTED FROM ENLISTED STATUS UPON GRADUATION FROM OCS OR BASIC FLYING TRAINING.)
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTEES, REENLISTEES, AND PRIOR SERVICE PERSONNEL FROM RECRUITING STATION OR PLACE OF ENLISTMENT TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) RECALLED ENLISTED RESERVISTS FROM HOME TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION.
- (C) MIDSHIPMEN: COVERS PCS MOVEMENTS OF (1) INDIVIDUALS SELECTED AS ACADEMY MIDSHIPMEN UPON ENTRY INTO THE ACADEMY AND (2) INDIVIDUALS WHO TRAVEL TO THE ACADEMY BUT FAIL TO PASS THE ENTRANCE PHYSICAL EXAMINATIONS AND REQUIRED TO RETURN HOME.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY. ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ACCESSIONED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVAL SERVICE AND BY PLANNED INCREASES OR DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN DERIVED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1985			FY 1984			FY 1983		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
B(A) OFFICERS									
(1) TRAVEL OF MILITARY MEMBER	7,167	8839.54	66,017	5,312	8777.10	44,128	7,548	8806.57	66,088
(2) TRAVEL OF DEPENDENTS	2,010	240.79	484	1,491	244.88	365	2,118	243.15	515
(5) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	5,857	1,885.94	11,046	3,864	2,087.99	8,068	5,490	2,432.05	15,552
(B) OVERSEAS			759			591			675
TOTAL B(A)(5)			11,805			8,659			14,827
(4) DISLOCATION ALLOWANCE	1,516	313.32	475	1,005	322.38	324	1,786	324.73	554
(5) TRAILER ALLOWANCE	-	-	-	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
B(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (PDV)									
(A) MSC	358	81,075.41	8 385	193	81,300.51	8 251	273	8692.30	8 189
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	263	152.09	40	140	171.42	24	199	180.90	36
TOTAL B(A)(6)			425			275			225
(7) PORT HANDLING COSTS (NNG, M.TDM5)	2,483	24.96	62	1,291	27.88	36	1,835	29.42	54
TOTAL B(A)			19,268			13,787			21,463
B(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	92,826	339.52	50,082	92,487	670.34	61,998	100,484	700.53	70,393
(2) TRAVEL OF DEPENDENTS	3,816	221.43	845	3,121	223.64	698	3,735	219.27	819
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	5,785	1,187.03	6,867	5,497	1,227.21	6,746	6,333	1,325.28	8,393
(B) OVERSEAS			867			570			571
TOTAL B(B)(3)			7,534			7,316			8,964
(4) DISLOCATION ALLOWANCE	-	-	-	-	-	-	-	-	-
(5) TRAILER ALLOWANCE	5	1,400.00	7	4	1,500.00	6	5	1,400.00	7
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	460	1,054.34	485	393	1,288.60	509	460	686.95	316
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	333	117.11	39	276	130.43	36	327	140.67	46
TOTAL B(B)(6)			524			545			362
(7) PORT HANDLING COSTS (NNG, M.TDM5)	1,427	32.93	47	1,123	36.50	41	1,349	38.54	52
TOTAL B(B)			59,039			70,604			80,597
B(C) OFFICER CANDIDATES									
(1) TRAVEL OF MILITARY MEMBER									
(A) MIDSHIPMEN	1,340	250.74	336	1,311	250.95	329	1,311	250.95	329
TOTAL B(C)			336			329			329
TOTAL B-B			878,643			884,720			8102,389

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$ 46,208
- FY 1984 \$ 44,289
- FY 1983 \$ 51,312

PROJECT: S-C TRAINING TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; AND (2) OFFICER AND WARRANT OFFICER SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT PERMANENT CONUS DUTY STATION. (EXCLUDES ACADEMY GRADUATES, OCS, NROTC GRADUATES AND OTHERS CHARGEABLE TO ACCESSION TRAVEL).
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; (2) ENLISTED SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT CONUS PERMANENT DUTY STATION; AND (3) ENLISTED PERSONNEL ORDERED TO TRAINING LEADING TO A COMMISSION IF SUCH TRAINING PERIOD IS OF 20 WEEKS DURATION OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED TRAINING INPUTS FOR OFFICER AND ENLISTED PERSONNEL THAT ARE NECESSARY TO MAINTAIN THE NEEDED SKILL LEVELS AND EDUCATIONAL REQUIREMENTS OF THE NAVY.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<u>C(A) OFFICERS</u>									
(1) TRAVEL OF MILITARY MEMBER	7,211	9728.88	65,250	6,810	9730.10	64,972	7,096	9763.81	65,420
(2) TRAVEL OF DEPENDENTS	3,074	200.39	616	2,903	200.48	582	3,025	200.99	608
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	6,827	2,161.71	14,758	5,650	2,276.99	12,865	5,888	2,594.08	15,274
(B) OVERSEAS			589			73			65
			15,347			12,938			15,339
TOTAL C(A)(3)									
(4) DISLOCATION ALLOWANCE	4,161	362.17	1,507	3,930	373.02	1,466	4,095	376.55	1,542
(5) TRAILER ALLOWANCE	-	-	-	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985					
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT			
C(A) OFFICERS												
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) MSC	39	8820.51	0	32	31	81,000.00	0	37	38	8526.31	0	20
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	21	95.23	2	20	150.00	3	20	150.00	3	20	150.00	3
TOTAL C(A)(6)			34			40			23			23
(7) PORT HANDLING COSTS (NMG, M.TONS)	3,220	22.04	71	208	24.03	5	217	27.64	6			6
TOTAL C(A)			22,831			20,003			22,938			22,938
C(B) ENLISTED												
(1) TRAVEL OF MILITARY MEMBER	24,673	669.67	16,523	20,405	690.56	14,091	18,718	725.13	13,573			13,573
(2) TRAVEL OF DEPENDENTS	3,326	219.48	730	2,751	219.19	603	2,523	218.78	552			552
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/ITGBL	7,178	1,268.59	9,106	5,816	1,334.42	7,761	5,335	1,413.12	7,539			7,539
(B) OVERSEAS			147			120			88			88
TOTAL C(B)(3)			9,253			7,881			7,627			7,627
(4) DISLOCATION ALLOWANCE	7,553	231.56	1,749	6,246	238.95	1,490	5,730	240.83	1,380			1,380
(5) TRAILER ALLOWANCE	18	2,444.44	44	15	2,666.66	40	14	2,785.71	39			39
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) MSC	185	837.83	155	153	1,019.60	156	140	535.71	75			75
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	162	98.76	16	134	111.94	15	123	113.82	14			14
TOTAL C(B)(6)			171			171			89			89
(7) PORT HANDLING COSTS (NMG, M.TONS)	508	21.65	11	420	23.80	10	385	25.97	10			10
TOTAL C(B)			28,481			24,286			23,270			23,270
TOTAL 5-C			851,312			844,289			846,208			846,208

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$126,898
- FY 1984 \$118,040
- FY 1983 \$119,497

PROJECT: S-D OPERATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS, AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) OFFICERS AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED; AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED; AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES, AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

OPERATIONAL MOVES ARE PCS MOVES FOR INDIVIDUALS GOING FROM ONE DUTY STATION TO ANOTHER WITHIN THE SAME THEATER WITHOUT TRANSOCEANIC TRAVEL (E.G., CONUS TO CONUS OR EUROPEAN TO EUROPEAN). OPERATIONAL MOVES ALSO INCLUDE INDIVIDUALS REASSIGNED WITHIN A GIVEN THEATER RESULTING FROM FORCE STRUCTURE CHANGES. OPERATIONAL MOVES ARE PRIMARILY A FUNCTION OF REQUIREMENTS TO BALANCE GRADE AND SKILL INVENTORIES WITH VACANCIES. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES. THE INCREASE REFLECTED IN THIS REQUEST FOR OPERATIONAL TRAVEL IS REQUIRED DUE TO PLANNED INCREASE IN END STRENGTH AND MOVES DELAYED FROM FISCAL YEAR 1984 DUE TO FISCAL CONSTRAINTS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
D(A) OFFICERS									
(1) TRAVEL OF MILITARY MEMBER	9,199	\$775.30	\$7,132	8,667	\$777.66	\$6,740	9,523	\$807.89	\$7,686
(2) TRAVEL OF DEPENDENTS	5,109	209.04	1,068	4,813	209.84	1,010	5,288	209.53	1,108
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	8,793	2,724.66	23,958	7,138	2,967.63	21,183	7,842	3,242.15	25,425
(B) OVERSEAS			311			284			253
TOTAL D(A)(3)			24,269			21,467			25,678
(4) DISLOCATION ALLOWANCE	5,649	426.97	2,412	5,322	439.87	2,341	5,848	439.97	2,573
(5) TRAILER ALLOWANCE	5	2,200.00	11	4	2,250.00	9	5	2,400.00	12

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
0(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	50	01,060.00	0 53	47	01,297.87	0 61	52	0692.30	0 36
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	43	209.30	9	41	219.51	9	45	244.44	11
TOTAL 0(A)(6)			62			70			47
(7) PORT HANDLING COSTS (NNO, M.TONS)	823	20.65	17	776	21.90	17	852	24.64	21
TOTAL 0(A)			34,971			31,654			37,125
0(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	43,183	730.72	31,555	42,828	753.64	32,277	43,046	768.20	33,068
(2) TRAVEL OF DEPENDENTS	15,560	231.55	3,603	15,432	232.05	3,581	15,510	231.72	3,594
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	19,743	2,137.21	42,155	19,194	2,247.47	43,138	19,292	2,385.15	46,026
(B) OVERSEAS			767			750			688
TOTAL 0(B)(3)			42,962			43,888			46,634
(4) DISLOCATION ALLOWANCE	19,584	292.79	5,734	19,423	301.60	5,858	19,522	304.52	5,945
(5) TRAILER ALLOWANCE	36	1,916.66	69	34	2,058.82	70	34	2,147.05	73
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	458	1,034.93	474	454	1,255.50	570	457	658.64	301
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	344	209.30	72	341	231.67	79	343	244.89	84
TOTAL 0(B)(6)			546			649			385
(7) PORT HANDLING COSTS (NNO, M.TONS)	2,468	23.09	57	2,448	25.73	63	2,460	26.82	66
TOTAL 0(B)			84,526			86,386			89,765
TOTAL 5-0			0119,497			0118,040			0126,890

(IN THOUSANDS OF DOLLARS)

- FY 1985 8214,847
- FY 1984 8199,444
- FY 1983 8170,537

PROJECT: S-E ROTATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN AN OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSOCEANIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERNED, MISSING, OR CAPTURED WHEN TRANSOCEANIC TRAVEL IS INVOLVED.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) ENLISTED PERSONNEL FROM DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN ONE OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSOCEANIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERNED, MISSING, OR CAPTURED WHEN TRANSOCEANIC TRAVEL IS INVOLVED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ROTATIONAL TRAVEL MOVES ARE PCS MOVES FOR PERSONNEL GOING FROM CONUS TO AN OVERSEAS ASSIGNMENT, OR RETURNING FROM AN OVERSEAS ASSIGNMENT TO CONUS. ROTATIONAL MOVES ARE A FUNCTION OF OVERSEAS STRENGTHS IN ACCOMPANIED (LONG TOUR) AREAS AND IN UNACCOMPANIED (SHORT TOUR) AREAS. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES. THE INCREASE IN ROTATIONAL TRAVEL REQUIREMENTS IS NECESSARY TO MOVE PERSONNEL WHO WERE EXTENDED VOLUNTARILY/INVOLUNTARILY DUE TO FISCAL CONSTRAINTS IN FISCAL YEAR 1984.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<u>E(A) OFFICERS</u>									
(1) TRAVEL OF MILITARY MEMBER	4,864	81,364.72	86,638	5,567	81,381.15	87,666	5,582	81,414.36	87,895
(2) TRAVEL OF DEPENDENTS	2,966	875.25	2,596	3,358	890.11	2,989	3,404	876.90	2,985
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITDRL	7,574	3,853.73	23,129	10,113	3,129.14	31,645	10,251	3,389.52	34,746
(B) OVERSEAS			8,467			11,191			9,227
TOTAL E(A)(3)			31,536			42,836			43,973
(4) DISLOCATION ALLOWANCE	3,645	431.55	1,573	4,126	444.49	1,834	4,183	448.96	1,878
(5) TRAILER ALLOWANCE	-	-	-	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985			
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	
E(A) OFFICERS										
(6) PRIVATELY OWNED VEHICLES (POV)										
(A) MSC	2,618	81,132.16	82,964	3,585	81,373.22	84,923	3,834	8	752.00	82,733
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	1,862	182.59	293	2,471	188.49	440	2,565	189.22	474	
TOTAL E(A)(6)			3,257			5,309			3,207	
(7) PORT HANDLING COSTS (NNO, M. TONS)	33,000	20.38	680	40,875	22.03	1,043	40,782	23.72	1,108	
TOTAL E(A)			40,280			61,077			61,046	
E(B) ENLISTED										
(1) TRAVEL OF MILITARY MEMBER	24,567	1,003.21	24,640	28,128	1,009.63	28,399	33,035	1,013.77	33,490	
(2) TRAVEL OF DEPENDENTS	7,913	914.19	7,234	9,660	920.04	8,390	10,640	898.08	9,502	
(3) TRANSPORTATION OF HOUSEHOLD GOODS										
(A) LAND/IT&BL	20,540	2,871.55	58,999	21,401	2,937.04	63,032	25,205	3,054.07	78,995	
(B) OVERSEAS			19,367			20,417			18,922	
TOTAL E(B)(3)			78,366			83,449			95,915	
(4) DISLOCATION ALLOWANCE	8,602	288.42	2,481	9,849	297.08	2,920	11,507	299.90	3,469	
(5) TRAILER ALLOWANCE	7	1,571.42	11	7	1,714.28	12	10	1,700.00	17	
(6) PRIVATELY OWNED VEHICLES (POV)										
(A) MSC	7,972	1,092.07	8,706	8,502	1,324.80	11,204	9,985	720.48	7,254	
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	5,700	170.50	1,017	0,141	196.22	1,205	7,212	205.02	1,483	
TOTAL E(B)(6)			9,723			12,409			8,737	
(7) PORT HANDLING COSTS (NNO, M. TONS)	84,315	21.22	1,790	89,949	23.59	2,122	105,041	24.71	2,611	
TOTAL E(B)			124,251			137,707			153,801	
TOTAL E-5-E			0170,537			0199,444			0214,847	

(IN THOUSANDS OF DOLLARS)

- FY 1985 0 95,480
- FY 1984 0 89,466
- FY 1983 0 68,266

PROJECT: S-F SEPARATION TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR ENTRY INTO SERVICE OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF OFFICERS AND WARRANT OFFICERS WHO ARE DECEASED.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE, OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF ENLISTED PERSONNEL WHO ARE DECEASED.
- (C) MIDSHIPMEN: COVERS PCS MOVEMENTS OF ACADEMY MIDSHIPMEN TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED PERSONNEL LOSSES AND RETIREMENTS. THE INCREASE INCLUDED IN THIS REQUEST REFLECTS A PLANNED INCREASE IN PERSONNEL LOSSES IN FISCAL YEAR 1985 OVER FISCAL YEAR 1984.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

F(A) OFFICERS	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	5,176	0550.61	02,850	5,572	0221.28	01,233	4,782	0241.32	01,154
(2) TRAVEL OF DEPENDENTS	3,165	116.90	370	3,396	110.71	376	2,914	111.18	324
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	4,456	2,467.01	10,993	4,805	2,580.85	12,401	4,123	3,003.63	12,384
(B) OVERSEAS			599			680			434
TOTAL F(A)(3)			11,592			13,081			12,818
(4) DISLOCATION ALLOWANCE	-	-	-	-	-	-	-	-	-
(5) TRAILER ALLOWANCE	-	-	-	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
F(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	251	81,011.95	0 254	273	81,234.43	0 337	235	8655.31	0 154
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	223	156.95	35	197	177.66	35	169	183.43	31
TOTAL F(A)(6)			289			372			185
(7) PORT HANDLING COSTS (NNO, M.TONS)	3,494	28.90	101	3,083	32.11	99	2,644	33.66	89
TOTAL F(A)			15,202			15,161			14,570
F(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	75,107	354.60	26,633	86,152	378.38	32,599	87,002	399.46	34,754
(2) TRAVEL OF DEPENDENTS	9,144	201.22	1,840	10,488	233.21	2,446	10,590	230.02	2,436
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/IT68L	18,017	1,222.34	22,023	27,261	1,265.36	34,495	27,531	1,463.11	40,281
(B) OVERSEAS			1,447			2,525			1,921
TOTAL F(B)(3)			23,470			37,020			42,202
(4) DISLOCATION ALLOWANCE	-	-	-	-	-	-	-	-	-
(5) TRAILER ALLOWANCE	19	1,000.00	19	22	1,045.45	23	22	1,090.90	24
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	833	941.17	784	1,434	1,126.91	1,616	1,448	599.44	868
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	597	159.12	95	1,017	177.97	181	1,027	185.97	191
TOTAL F(B)(6)			879			1,797			1,059
(7) PORT HANDLING COSTS (NNO, M.TONS)	6,851	26.27	180	12,368	29.02	359	12,490	30.42	380
TOTAL F(B)			53,021			74,244			80,855
F(C) OFFICER CANDIDATES									
(1) TRAVEL OF MILITARY MEMBER									
(A) MIDSHIPMEN	231	186.14	43	329	185.41	61	296	185.81	55
TOTAL F(C)			43			61			55
TOTAL 5-F			868,266			889,466			895,480

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$ 22,650
 - FY 1984 \$ 26,234
 - FY 1983 \$ 20,926

PROJECT: S-O TRAVEL OF ORGANIZED UNITS

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF OFFICERS AND WARRANT OFFICERS DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.
 (B) ENLISTED: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF ENLISTED PERSONNEL DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ORGANIZED UNIT MOVES ARE PCS MOVES ASSOCIATED WITH TRANSFERRING THE FAMILIES AND BELONGINGS OF PERSONNEL ASSIGNED TO UNITS WHICH ARE RELOCATED FROM ONE STATION TO ANOTHER. THESE MOVES ARE A FUNCTION OF KNOWN CHANGES IN PROJECTED FORCE POSITIONING DUE TO OPERATIONAL REQUIREMENTS. AVERAGE RATES ARE BASED ON A POINT-TO-POINT PRICING OF EACH UNIT MOVE UTILIZING STATISTICAL DATA, RATIOS, AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING A GIVEN PERIOD. THE DECREASE IN REQUIREMENTS SHOWN IN THE REQUEST IS NECESSARY TO SUPPORT THE DECREASED NUMBER OF OVERHAULS SCHEDULED FOR FISCAL YEAR 1985.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
<u>G(A) OFFICERS</u>									
(1) TRAVEL OF MILITARY MEMBER	426	\$268.56	\$111	122	\$295.08	\$36	79	\$253.16	\$20
(2) TRAVEL OF DEPENDENTS	772	152.84	118	1,150	196.52	226	1,163	139.29	162
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITD/L	809	3,506.79	2,837	1,214	3,023.06	3,670	1,276	3,148.11	4,017
(B) OVERSEAS			189			292			65
TOTAL G(A)(3)			2,946			3,962			4,082
(4) DISLOCATION ALLOWANCE	568	427.81	243	1,053	442.54	466	1,169	449.95	526
(5) TRAILER ALLOWANCE	3	1,335.33	4	10	100.00	7	-	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
G(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	58	81,137.93	0.66	49	81,367.34	0.67	38	8833.33	0.25
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	92	250.00	23	43	232.55	10	11	181.81	2
TOTAL G(A)			89			77			27
(7) PORT HANDLING COSTS (NNG, M. TONS)	442	20.36	9	1,193	22.63	27	337	23.73	8
TOTAL G(A)			3,520			4,881			4,825
G(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	3,808	292.01	1,112	1,111	296.12	329	783	213.28	167
(2) TRAVEL OF DEPENDENTS	5,701	195.75	1,116	8,035	204.85	1,646	7,079	146.34	1,036
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	5,105	2,523.60	12,883	7,752	1,976.65	15,323	6,969	1,949.92	13,589
(B) OVERSEAS			295			1,055			238
TOTAL G(B)(3)			13,178			16,378			13,827
(4) DISLOCATION ALLOWANCE	4,461	290.74	1,297	7,619	275.62	2,100	7,070	280.48	1,983
(5) TRAILER ALLOWANCE	315	739.68	233	342	1,368.42	468	351	1,666.66	585
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	317	1,091.48	346	282	1,326.24	374	205	800.00	164
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	349	277.93	97	267	149.81	40	146	205.47	30
TOTAL G(B)(6)			443			414			194
(7) PORT HANDLING COSTS (NNG, M. TONS)	1,266	21.32	27	4,154	23.59	98	1,335	24.71	33
TOTAL G(B)			17,406			21,433			17,825
TOTAL 5-0			820,926			826,234			822,650
NON-TEMPORARY STORAGE			10,892			7,753			8,197
GRAND TOTAL OBLIGATIONS			520,874			569,946			616,661
LESS REIMBURSABLE OBLIGATIONS			-2,413			-3,300			-3,300
TOTAL DIRECT OBLIGATIONS			8517,661			8566,646			8613,361

OTHER MILITARY PERSONNEL COSTS
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1984 DIRECT PROGRAM -----	\$43,479
INCREASES:	
APPREHENSION OF DESERTERS -----	\$+105
-INCREASE DUE TO INFLATION RATE OF 4.9%.	
DEATH GRATUITIES -----	+48
-INCREASE DUE TO A COMBINATION OF INCREASED MANYEARS AND AN EXPECTED INCREASE IN FLYING HOURS COMMENSURATE WITH INCREASED OPERATIONS RESULTING IN A GREATER NUMBER OF DEATHS.	
UNEMPLOYMENT BENEFITS -----	+1,727
-INCREASE IN ANTICIPATED AVERAGE COST FOR PERSONNEL ENTITLED.	
SURVIVOR'S BENEFITS -----	+8,700
-THIS INCREASE REFLECTS DOD REQUIREMENT TO BUDGET FOR THE COSTS OF RESTORED SOCIAL SECURITY BENEFITS TO CERTAIN WIDOWS AND ORPHANS AS A RESULT OF THE DISCONTINUANCE OF THE RETIRED PAY, DEFENSE APPROPRIATION IN FY 1985.	
TOTAL INCREASES: -----	+10,580
DECREASES:	
NONE -----	\$-
TOTAL DECREASES: -----	
 FY 1985 DIRECT PROGRAM -----	 \$54,059

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$2,353
- FY 1984 \$2,248
- FY 1983 \$2,140

PROJECT: 6-A APPREHENSION OF MILITARY DESERTERS,
ABSENTEES, AND ESCAPED MILITARY PRISONERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR EXPENSES IN CONNECTION WITH THE APPREHENSION OF DESERTERS, ABSENTEES, AND ESCAPED MILITARY PRISONERS AND FOR THEIR DELIVERY TO MILITARY CONTROL, INCLUDING THE COST OF SUBSISTENCE FURNISHED DURING THE PERIOD AN ENLISTED MEMBER IS DETAINED IN CIVIL CONFINEMENT FOR SAFEKEEPING WHEN SO REQUESTED BY MILITARY AUTHORITY; COSTS OF REWARDS AND REIMBURSABLES FOR EXPENSES INCURRED; AND COST OF TRANSPORTATION, LODGING AND SUBSISTENCE OF A GUARD SENT IN PURSUIT OF MEMBER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PRIOR YEAR COSTS ARE UTILIZED AS THE BASIS FOR DEVELOPING THE ESTIMATES. THE ESTIMATE REFLECTS REWARDS OF \$90.00 FOR APPREHENSION AND \$75.00 FOR APPREHENSION AND RETURN TO MILITARY CONTROL. THE ESTIMATE ALSO REFLECTS FINANCIAL RESPONSIBILITY FOR GUARD/ESCORT TRAVEL IN CONNECTION WITH THE MEMBER'S FURTHER RETURN TO PERMANENT DUTY STATION.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>
APPREHENSION	<u>\$2,140</u>	<u>\$2,248</u>	<u>\$2,353</u>
TOTAL 6-A	<u>\$2,140</u>	<u>\$2,248</u>	<u>\$2,353</u>

(IN THOUSANDS OF DOLLARS)

- FY 1985 02,079
- FY 1984 02,031
- FY 1983 01,875

PROJECT: 6-C DEATH GRATUITIES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR PAYMENT OF DEATH GRATUITIES TO BENEFICIARIES OF MILITARY PERSONNEL (10 U.S.C. 1475). THE DEATH GRATUITY PAYMENT IS BASED ON SIX MONTH'S BASIC PAY (PLUS SPECIAL PAY AND INCENTIVE PAY, AS APPLICABLE) AT THE RATE TO WHICH THE DECEDENT WAS ENTITLED ON THE DATE OF HIS DEATH. THE SERVICEMEN'S AND VETERAN'S SURVIVORS BENEFIT ACT PROVIDES THAT THE GRATUITY MAY NOT BE LESS THAN \$600 NOR MORE THAN \$3,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIREMENTS ARE BASED ON CURRENT EXPERIENCE AS TO THE NUMBER OF DEATHS AND THE AVERAGE COST PER PAYMENT. COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS	70	03,000.00	0210	89	03,000.00	0267	92	03,000.00	0276
ENLISTED	554	3,000.00	1,662	585	3,000.00	1,755	598	3,000.00	1,794
MIDSHIPMEN	1	2,880.00	3	3	2,880.00	9	3	2,880.00	9
TOTAL 6-C	625		01,875	677		02,031	693		02,079

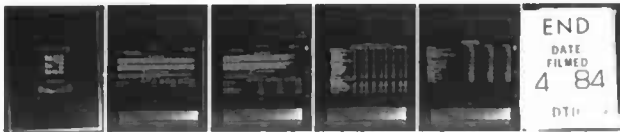
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DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1985 SUBMITTED TO CONGRESS MILITARY
PERSONNEL NAVY(U) DEPARTMENT OF THE NAVY WASHINGTON DC
FEB 84 F/G 5/1

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UNCLASSIFIED

NL





MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS-1963-A

(IN THOUSANDS OF DOLLARS)

- FY 1985 440,927
- FY 1984 839,200
- FY 1983 0

PROJECT: 6-D UNEMPLOYMENT BENEFITS,
PAID TO EX-SERVICE MEMBERS

PART I - PURPOSE AND SCOPE

FUNDS ARE FOR PAYMENTS OF UNEMPLOYMENT BENEFITS TO EX-SERVICE MEMBERS WHO ARE DISCHARGED OR RELEASED UNDER NONHONORABLE CONDITIONS AS PRESCRIBED IN PARAGRAPH (1) OF SECTION 8521(A) OF TITLE 5, UNITED STATES CODE. GENERALLY, ELIGIBILITY IS DEFINED AS ACTIVE SERVICE IN THE ARMED FORCES WHEREUPON THE INDIVIDUAL WAS DISCHARGED UNDER NONHONORABLE CONDITIONS, AND HAD COMPLETED HIS FIRST FULL TERM OF ACTIVE SERVICE; OR WAS DISCHARGED BEFORE COMPLETING HIS FIRST TERM UNDER AN EARLY RELEASE PROGRAM, BECAUSE OF MARSHMIP, FOR MEDICAL REASONS, OR FOR PERSONALITY DISORDERS OR INAPTITUDE (BUT ONLY IF THE SERVICE WAS CONTINUOUS FOR 365 DAYS OR MORE).

THE DEPARTMENT OF LABDR (DDL) WAS, IN THE PAST, BUDGETED AND PAID THE INDIVIDUAL STATES FOR THE FEDERAL GOVERNMENT'S SHARE OF APPLICABLE UNEMPLOYMENT COMPENSATION FOR EX-SERVICEMEN. BEGINNING WITH FY 1984 (01 OCTOBER 1983), THE DEPARTMENT OF DEFENSE (DDO) WILL BE REQUIRED TO BUDGET FOR THE COSTS OF REGULAR AND EXTENDED UNEMPLOYMENT BENEFITS. FUNDS APPROPRIATED FOR PAYING THESE BENEFITS WILL BE DEPOSITED BY DDO INTO A TREASURY ACCOUNT ENTITLED "FEDERAL EMPLOYEES COMPENSATION ACCOUNT". THE FEDERAL GOVERNMENT'S SHARE OF APPLICABLE UNEMPLOYMENT COMPENSATION FOR CIVILIAN FEDERAL EMPLOYEES WAS BUDGETED AND PAID IN THIS MANNER BEGINNING WITH AN EFFECTIVE DATE OF 01 JANUARY 1981.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF INDIVIDUALS ELIGIBLE FOR UNEMPLOYMENT BENEFIT PAYMENTS IS BASED ON ESTIMATED LOSSES, FACTORED TO EXCLUDE RETIREMENTS AND DISCHARGES FOR OTHER THAN NONHONORABLE CONDITIONS AS DEFINED BY SECTION 8521(A) OF TITLE 5, U.S. CODE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ENLISTED PERSONNEL	0	0	-	28,406	1,380.00	39,200	28,245	1,449.00	40,927
TOTAL 6-D		0	-		39,200			40,927	

(IN THOUSANDS OF DOLLARS)

- FY 1985 \$ 8,700
- FY 1984 \$ -
- FY 1983 \$ -

PROJECT: 6-E SURVIVOR'S BENEFITS

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE FOR PAYMENTS OF RESTORED SOCIAL SECURITY BENEFITS TO WIDOWS AND ORPHANS OF MILITARY PERSONNEL. THESE BENEFITS WERE WITHDRAWN UNDER PUBLIC LAW 97-55. PUBLIC LAW 97-55 TERMINATED THE "MOTHER'S" BENEFIT WHEN THE LAST CHILD IN CUSTODY OF THE SURVIVING SPOUSE REACHED AGE 16, RATHER THAN 18, AND AFFECTED THE "SCHOOL CHILD" BY EITHER ELIMINATING BENEFIT PAYMENTS OR BY REQUIRING A REDUCTION IN BENEFITS. SECTION 156 OF PUBLIC LAW 97-377 MODIFIED BY SECTION 945 OF THE OOD AUTHORIZATION ACT, FY 1984, P.L. 98-94, 97 STAT. 614, RESTORED THESE SOCIAL SECURITY BENEFITS TO SURVIVORS OF MILITARY MEMBERS AND DIRECTED THE DEPARTMENT OF DEFENSE TO BUDGET FOR THIS REQUIREMENT.

IN FY 1983 AND FY 1984 FUNDING FOR SURVIVOR BENEFITS WAS INCLUDED IN THE RETIRED PAY, DEFENSE APPROPRIATION AND TRANSFERRED TO THE VETERANS ADMINISTRATION (VA), DESIGNATED BY OMB AS THE ADMINISTERING AGENCY, FOR PAYMENTS TO SURVIVORS. HOWEVER, WITH THE CHANGE TO RETIRED PAY ACCRUAL STARTING IN FY 1985, THE RETIRED PAY, DEFENSE APPROPRIATION IS DISCONTINUED IN FY 1985 AND FUNDS FOR SURVIVORS BENEFITS TRANSFERRED TO APPROPRIATE MILITARY PERSONNEL APPROPRIATIONS. STARTING IN FY 1985, EACH MILITARY DEPARTMENT WILL TRANSFER FUNDS FROM THE MILITARY PERSONNEL, APPROPRIATION TO VA FOR PAYMENT OF THE BENEFITS. THE DEPARTMENT OF DEFENSE IS PROPOSING LEGISLATION IN FY 1985 THAT WOULD REMOVE SURVIVOR BENEFIT COSTS FROM THE DEFENSE ACCOUNTS SINCE IT IS NOT CONSIDERED A PROPER CHARGE TO DEFENSE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

COSTS ESTIMATES ARE BASED ON CURRENT EXPERIENCE:

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1983			FY 1984			FY 1985		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SURVIVOR'S BENEFITS	- 0	- 0	-	- 0	- 0	-	- 0	- 0	8,700
TOTAL 6-E		0	-		0	-		0	8,700
TOTAL OBLIGATIONS			4,015			45,479			54,059
LESS REIMBURSABLE OBLIGATIONS			-			-			-
TOTAL DIRECT OBLIGATIONS			0 4,015			0 45,479			0 54,059

SECTION 5
NAVY MILITARY PERSONNEL ASSIGNED OUTSIDE-DOD - (END STRENGTH)

ASSIGNED OUTSIDE DOD:	FY 1993			FY 1994			FY 1995		
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
NON-REIMBURSABLE PERSONNEL:									
EXECUTIVE OFFICE OF THE PRESIDENT	9	10	19	9	11	20	9	11	20
STATE DEPARTMENT	6	-	6	3	-	3	3	-	3
STATE DEPARTMENT (UN TRUCE SUPERVISION)	5	-	5	5	-	5	5	-	5
DEPARTMENT OF TRANSPORTATION	1	-	1	-	-	-	-	-	-
COMMERCE DEPARTMENT	5	3	8	3	-	3	3	-	3
JUSTICE DEPARTMENT	2	-	2	2	-	2	2	-	2
INTERIOR DEPARTMENT	2	1	3	6	26	32	6	26	32
ENERGY DEPARTMENT	5	-	5	5	-	5	5	-	5
CLASSIFIED ACTIVITIES	2	-	2	-	-	-	-	-	-
ORGANIZATION OF AMERICAN STATES	1	-	1	-	-	-	-	-	-
SUB-TOTAL NON-REIMBURSABLE PROGRAM	38	14	52	34	37	71	34	37	71
REIMBURSABLE PERSONNEL:									
ARMS CONTROL AND DISARMAMENT AGENCY	2	-	2	3	-	3	3	-	3
STATE DEPARTMENT	2	-	2	3	-	3	3	-	3
TRANSPORTATION DEPARTMENT	25	1	26	26	-	26	26	-	26
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	18	-	18	19	-	19	19	-	19
OFFICE OF THE ATTENDING PHYSICIAN TO CONGRESS	4	8	12	6	9	15	6	9	15
CANAL ZONE GOVERNMENT	-	-	-	1	-	1	1	-	1
CLASSIFIED ACTIVITIES	10	1	11	14	1	15	14	1	15
ENERGY DEPARTMENT	5	-	5	8	-	8	8	-	8
SELECTIVE SERVICE	1	-	1	1	-	1	1	-	1
CONGRESS	-	-	-	1	-	1	1	-	1
FEMA	1	-	1	2	-	2	2	-	2
SUB-TOTAL REIMBURSABLE PERSONNEL	68	10	78	84	10	94	84	10	94
TOTAL OUTSIDE DOD	106	24	130	118	47	165	118	47	165
ASSIGNED TO DOD ACTIVITIES IN SUPPORT OF NON-DOD FUNCTIONS:									
REIMBURSABLE PERSONNEL:									
STATE DEPARTMENT (CB's)	1	98	99	1	116	117	1	116	117
NATIONAL SCIENCE FOUNDATION	104	749	853	105	703	808	105	703	808
FOREIGN MILITARY SALES	172	212	384	238	311	549	223	235	458
MILITARY ASSISTANCE PROGRAM	59	68	127	75	68	143	77	33	110
SUB-TOTAL REIMBURSABLE PERSONNEL	336	1,097	1,433	419	1,178	1,597	406	1,129	1,535
TOTAL NON-REIMBURSABLE PERSONNEL	38	14	52	34	37	71	34	37	71
TOTAL REIMBURSABLE PERSONNEL	404	1,109	1,513	503	1,188	1,691	498	1,139	1,629
GRAND TOTAL	442	1,123	1,565	537	1,225	1,762	524	1,176	1,700

REIMBURSABLE PROGRAM
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>
SUBSISTENCE	48,739	48,534	50,680
CASH SALE OF MEALS AND BULK ITEMS	42,387	42,023	43,864
NAVAL RESERVE	2,975	2,819	2,940
MARINE CORPS RESERVE	341	327	340
COAST GUARD	128	125	130
NATIONAL SCIENCE FOUNDATION	1,645	1,674	1,775
MISCELLANEOUS-OTHER GOVERNMENT AGENCIES	1,120	1,332	1,386
NAVAL ACADEMY	156	152	161
FOREIGN GOVERNMENTS	85	82	84
MEDICAL	4,097	4,440	4,428
FOREIGN MILITARY SALES (FMS)	2,508	3,745	3,928
TRAINING	-	-	-
PCS TRAVEL	-	-	-
ADMINISTRATIVE SURCHARGE	(2,508)	(3,745)	(3,928)
OTHER NON-STRENGTH RELATED	2,260	1,600	1,600
SURCHARGE	(724)	(690)	(600)
CLOTHING	(170)	(170)	(170)
OTHER MILITARY COSTS	(1,366)	(830)	(830)
STRENGTH RELATED	37,229	46,681	63,164
OFFICERS	14,827	22,252	22,714
BASIC PAY	(11,737)	(16,215)	(16,582)
RETIRED PAY ACCRUAL	(5,951)	(7,270)	(8,457)
ENLISTED	19,989	21,129	20,464
BASIC PAY	(15,113)	(16,512)	(16,135)
RETIRED PAY ACCRUAL	(7,662)	(8,421)	(8,229)
PCS TRAVEL	<u>2,413</u>	<u>3,300</u>	<u>3,300</u>
TOTAL PROGRAM	94,833	105,000	123,800

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