

AD-A139 163

MILITARY CONSTRUCTION NAVAL RESERVE JUSTIFICATION DATA
SUBMITTED TO CONGRESS FY 1985(U) DEPARTMENT OF THE NAVY
WASHINGTON DC FEB 84

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UNCLASSIFIED

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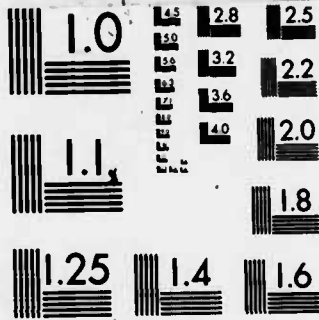
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DEPARTMENT OF THE NAVY

AD A139163



FY 1985

Military Construction
Naval Reserve

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JUSTIFICATION DATA SUBMITTED TO CONGRESS

FEBRUARY 1984

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TAB A

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DEPARTMENT OF THE NAVY
 MILITARY CONSTRUCTION, NAVAL RESERVE
 JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1985

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Unannounced	<input type="checkbox"/>
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TAB B

Department of the Navy
 Military Construction, Naval Reserve - FY 1985
 STATE LIST
 (Dollars in Thousands)

<u>State</u>	<u>Installation & Project</u>	<u>Project Cost</u>	<u>Z Design as of Jan 84</u>	<u>DD Form 1391s Page No</u>
California	<u>NAVSTA Treasure Island</u> Berthing/Repair Pier	<u>29,165</u>	75	B-6
	Subtotal	29,165		
Colorado	<u>NMCRC Denver</u> Reserve Training Building	<u>11,000</u>	35	B-12
	Subtotal	11,000		
Florida	<u>NMCRC Miami</u> Reserve Training Building	<u>6,510</u>	35	B-17
	Subtotal	6,510		
Illinois	<u>NMCRC Rock Island</u> Combat Vehicle Maint Shop.	<u>570</u>	35	B-22
	Subtotal	570		
Louisiana	<u>NSA New Orleans</u> Personnel Support Act Office	<u>1,030</u>	95	B-26
	Subtotal	1,030		
Missouri	<u>NMCRC Kansas City</u> Acquisition Reserve Trng Bldgs	<u>625</u>	NA	B-31
	Subtotal	625		
Pennsylvania	<u>NAS Willow Grove</u> Taxiway Overlay	<u>1,030</u>	75	B-35
	Subtotal	1,030		

<u>State</u>	<u>Installation & Project</u>	<u>Project Cost</u>	<u>% Design as of JAN 84</u>	<u>DD Form 1391s Page No.</u>
Texas	<u>NAS Dallas</u> MAG-41 Logistics Bldgs	620	35	B-40
	<u>NAS Dallas</u> Aviation Tech Training Bldg	2,380	95	B-42
	<u>NMCRC Dallas</u> MOMAG Training Bldg	<u>395</u>	35	B-47
	Subtotal	3,395		
Virginia	<u>NARU Norfolk</u> NARU/Reserve Patrol Wing Atlantic Hdqtrs Bldg	<u>1,180</u>	70	B-52
	Subtotal	1,180		
	Subtotal Major Construction	<u>54,505</u>		
Various	Design	3,400		TAB E
Locations	Minor Construction	<u>2,895</u>		TAB F
	Subtotal	6,295		
	Grand Total	<u>60,800</u>		

Department of the Navy
 Military Construction Naval Reserve Program - FY 1985
 Summary By Special Programs
 (Dollars in Thousands)

- (a) Air Pollution Abatement - None
- (b) Water Pollution Abatement - None
- (c) Energy Conservation Investment Program: Included within Minor Construction line item.

<u>State</u>	<u>Installation & Project</u>	<u>Project Cost</u>
District of Columbia	<u>NAF Washington</u> Facility Energy Improvements	92
Louisiana	<u>NAS New Orleans</u> Facility Energy Improvements	180
	<u>NSA New Orleans</u> Facility Energy Improvements	69
Massachusetts	<u>NAS S. Weymouth</u> Lighting System Conversion	114
Pennsylvania	<u>NAS Willow Grove</u> Weatherization Various Bldgs.	96
	Power Factor Correction	58
	Grand Total	<u>609</u>

1. COMPONENT NEMCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84																		
3. INSTALLATION AND LOCATION NAVAL STATION TREASURE ISLAND SAN FRANCISCO, CA		4. AREA CONSTR COST INDEX 1.20																		
5. FREQUENCY AND TYPE UTILIZATION FOR FULLTIME USE BY SURFACE COMBATANT AND MINE WARFARE SHIPS HOMEPORTED AT SAN FRANCISCO FOR THE RESERVE FORCES BEGINNING IN 1986.																				
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS FOUR NAVAL AND MARINE CORPS RESERVE CENTERS, ONE NAVAL AIR STATION, ONE ENGINEERING FIELD DIVISION, TWO MEDICAL CENTERS, ONE NAVY SUPPLY CENTER, ONE SECURITY GROUP ACTIVITY, ONE COAST GUARD STATION, TWO NAVY SHIPYARDS																				
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1"> <thead> <tr> <th data-bbox="418 774 532 821">CATEGORY CODE</th> <th data-bbox="717 795 870 821">PROJECT TITLE</th> <th data-bbox="948 795 1013 821">SCOPE</th> <th data-bbox="1104 774 1162 821">COST (\$000)</th> <th colspan="2" data-bbox="1295 774 1458 795">DESIGN STATUS</th> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <th data-bbox="1253 795 1318 821">START</th> <th data-bbox="1360 795 1474 821">COMPLETE</th> </tr> </thead> <tbody> <tr> <td data-bbox="461 834 548 859">151-20</td> <td data-bbox="675 834 863 859">BERTHING PIER</td> <td data-bbox="935 834 1065 859">12,400 SY</td> <td data-bbox="1104 834 1208 859">\$29,165</td> <td data-bbox="1234 834 1312 859">12/82</td> <td data-bbox="1370 834 1425 859">7/84</td> </tr> </tbody> </table>			CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS						START	COMPLETE	151-20	BERTHING PIER	12,400 SY	\$29,165	12/82	7/84
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS																
				START	COMPLETE															
151-20	BERTHING PIER	12,400 SY	\$29,165	12/82	7/84															
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION NOT APPLICABLE (Date)																				
9. LAND ACQUISITION REQUIRED NONE (Number of Acres)																				
10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE																				

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84					
3. INSTALLATION AND LOCATION NAVAL STATION TREASURE ISLAND SAN FRANCISCO, CA							
11. PERSONNEL STRENGTH AS OF NOT APPLICABLE							
	PERMANENT			GUARD/RESERVE			
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	_____	_____	_____	_____	_____	_____	_____
ACTUAL	_____	_____	_____	_____	_____	_____	_____
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>				<u>STRENGTH</u>			
NOT APPLICABLE				<u>AUTHORIZED</u>		<u>ACTUAL</u>	
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>		<u>AUTHORIZED</u>			<u>ASSIGNED</u>		
NOT APPLICABLE							
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
(\$000)							
AIR POLLUTION				0			
WATER POLLUTION				0			
SAFETY AND OCCUPATIONAL HEALTH				0			

1. COMPONENT N&MCR		FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA		2. --- FEB 84	
3. INSTALLATION AND LOCATION NAVAL STATION TREASURE ISLAND SAN FRANCISCO, CALIFORNIA			4. PROJECT TITLE BERTHING PIER		
5. PROGRAM ELEMENT 5 50 96 N		6. CATEGORY CODE 151-20	7. PROJECT NUMBER P-503	8. PROJECT COST (\$000) 29,165	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BERTHING PIER		SY	12,400		15,165
STRUCTURE		SY	12,400	1,135	(14,075)
DREDGING		LS			(1,090)
SUPPORTING FACILITIES					11,165
ELECTRICAL UTILITIES		LS			(5,525)
MECHANICAL UTILITIES		LS			(3,025)
DEMOLITION		LS			(513)
SPECIAL CONSTRUCTION FEATURES		LS	1,942		(1,942)
ROADS/SITE IMPROVEMENTS		LS	160		(160)
SUBTOTAL					26,330
CONTINGENCY AT 5%					1,316
TOTAL CONTRACT COST					27,646
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%					1,520
TOTAL REQUEST					29,166
TOTAL REQUEST ROUNDED					29,165
10. DESCRIPTION OF PROPOSED CONSTRUCTION 720' X 85' CONCRETE PIER; UTILITIES; DREDGING; DEMOLITION OF 2 WOOD PIERS					
<p>11. <u>REQUIREMENT</u>: 12,400 SY. <u>ADEQUATE</u>: VARIES. <u>SUBSTANDARD</u>: VARIES. <u>PROJECT</u>: PROVIDES A GENERAL BERTHING PIER. <u>REQUIREMENT</u>: A PIER TO BERTH SURFACE COMBATANT AND MINE WARFARE SHIPS OF THE RESERVE FLEET SCHEDULE FOR A JUNE 1986 ARRIVAL, AND SUPPORT ACTIVE FLEET SHIPS WHEN THE PIER CAN BE MADE AVAILABLE. SPACE IS NEEDED WHERE UTILITIES CAN BE PROVIDED TO PERMIT SHIP SYSTEMS TO BE SHUT-DOWN FOR MAINTENANCE, AND WHERE CRANES AND COMPRESSORS CAN BE BROUGHT ALONG-SIDE TO FACILITATE INTERMEDIATE LEVELS OF SHIP WORK. <u>CURRENT SITUATION</u>: EXISTING WOOD PIERS WERE BUILT IN 1943 AND 1944 AS TEMPORARY STRUCTURES. THEY ARE NO LONGER USABLE AS PIERS AND ONLY BARGES ARE TIED TO THEM. THE DECK IS SEVERELY ROTTED AND NOT SAFE EVEN FOR FOOT TRAFFIC. THE STRUCTURAL PILES ARE REDUCED TO STALACTITE-STALAGMITE CONFIGURATION. THIS STATION HAS NO PIER TO SUPPORT SHIPS. THERE IS NO OTHER NAVAL FACILITY IN THE SAN FRANCISCO BAY AREA WHICH CAN SUPPORT THE SHIPS, SINCE THERE IS A GENERAL DEFICIT IN SHIP BERTHING. <u>IMPACT IF NOT PROVIDED</u>: NO BERTH WILL BE AVAILABLE FOR THE FRIGATES AND MINE-SHIPS TO BE HOMEPORTED AT SAN FRANCISCO FOR THE RESERVE FORCES BEGINNING IN 1986. THESE COMPLEX SHIPS WOULD BE FORCED TO RIDE AT ANCHOR, WHERE ELECTRICITY AND STEAM CANNOT BE PROVIDED, AND SHIPS SYSTEMS COULD NOT BE SHUT-DOWN FOR MAINTENANCE. <u>ALTERNATIVE</u>: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS OPERATIONAL REQUIREMENT.</p>					

1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84																										
3. INSTALLATION AND LOCATION NAVAL STATION TREASURE ISLAND, SAN FRANCISCO, CALIFORNIA																												
4. PROJECT TITLE BERTHING PIER		5. PROJECT NUMBER P-503																										
<p>12. SUPPLEMENTAL DATA:</p> <p>A. ESTIMATED DESIGN DATA:</p> <p>(1) STATUS:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">(A) DATE DESIGN STARTED.</td> <td style="text-align: right;">DEC 82</td> </tr> <tr> <td>(B) PERCENT COMPLETE AS OF JANUARY 1984.</td> <td style="text-align: right;">75</td> </tr> <tr> <td>(C) PERCENT COMPLETE AS OF OCTOBER 1984.</td> <td style="text-align: right;">100</td> </tr> <tr> <td>(D) DATE DESIGN COMPLETE</td> <td style="text-align: right;">JUL 84</td> </tr> </table> <p>(2) BASIS:</p> <p>(A) STANDARD OR DEFINITIVE DESIGN - YES _____ NO <u>XX</u></p> <p>(B) WHERE DESIGN WAS MOST RECENTLY USED _____ N/A _____</p> <p>(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">(A) PRODUCTION OF PLANS AND SPECIFICATIONS</td> <td style="text-align: right;">(920.5)</td> </tr> <tr> <td>(B) ALL OTHER DESIGN COSTS</td> <td style="text-align: right;">(314.2)</td> </tr> <tr> <td>(C) TOTAL.</td> <td style="text-align: right;">1,234.7</td> </tr> <tr> <td>(D) CONTRACT</td> <td style="text-align: right;">(1,196.6)</td> </tr> <tr> <td>(E) IN-HOUSE</td> <td style="text-align: right;">(38.1)</td> </tr> </table> <p>(4) CONSTRUCTION START. <u>MAR 85</u> (MONTH AND YEAR)</p> <p>B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>EQUIPMENT NOMENCLATURE</u></th> <th style="text-align: left;"><u>PROCURING APPROPRIATION</u></th> <th style="text-align: left;"><u>FISCAL YEAR APPROPRIATED OR REQUESTED</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4">NONE</td> </tr> </tbody> </table>			(A) DATE DESIGN STARTED.	DEC 82	(B) PERCENT COMPLETE AS OF JANUARY 1984.	75	(C) PERCENT COMPLETE AS OF OCTOBER 1984.	100	(D) DATE DESIGN COMPLETE	JUL 84	(A) PRODUCTION OF PLANS AND SPECIFICATIONS	(920.5)	(B) ALL OTHER DESIGN COSTS	(314.2)	(C) TOTAL.	1,234.7	(D) CONTRACT	(1,196.6)	(E) IN-HOUSE	(38.1)	<u>EQUIPMENT NOMENCLATURE</u>	<u>PROCURING APPROPRIATION</u>	<u>FISCAL YEAR APPROPRIATED OR REQUESTED</u>	<u>COST (\$000)</u>	NONE			
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<u>EQUIPMENT NOMENCLATURE</u>	<u>PROCURING APPROPRIATION</u>	<u>FISCAL YEAR APPROPRIATED OR REQUESTED</u>	<u>COST (\$000)</u>																									
NONE																												

1. COMPONENT N&MCR		FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER, CO							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	37	4	33	0	1843	275	1568
ACTUAL	31	3	28	0	1551	368	1183
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>					
		<u>AUTHORIZED</u>				<u>ACTUAL</u>	
	SUBBASE PEARL DET 518	58				55	
	DDG-12 ROBINSON 1218	63				37	
	COMNAVSURFPAC DET 118	32				22	
	FF 1074 H E HOLT 7418	53				29	
	FLETRAGRU WESTPAC 118	29				29	
	DDG-9 TOWERS 918	60				49	
	RNCFSU 2 HQ	311				66	
	RNMCB 15	1				40	
	NCSO FAR EAST	51				56	
	SIMA SDGO 1318	32				42	
	SECGRUACT MISAWA 418	41				25	
	DIRNSA FMDE 1118	41				24	
	VOLTRAUNIT 1804	0				32	
	WPNSTA SEAL BEACH 618	32				22	
	NCS PHIL AMCC #1 204	20				28	
	PERSMOBTH 2218	26				20	
	SURGICAL TEAM	28				45	
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>				<u>ASSIGNED</u>	
	STATION WAGON	2				2	
	PICKUP TRUCK	3				3	
	TRAILER	4				4	
	M543 WRECKER	1				1	
	M54A2C 5 TON TRUCK	6				6	
	M35A2C 2 1/2 TON TRUCK	7				7	
	M880 1 1/4 TON TRUCK	3				3	
	MRC 110 1/4 TON RADIO JEEP	2				2	
	MRC 109 1/4 TON RADIO JEEP	2				2	
	M105 TRAILER, 5 TON	2				2	
	M101 TRAILER, 2 1/2 TON	1				1	
	M416 TRAILER, JEEP	1				1	
	TEN TON TRACTOR	1				1	
	M793 TEN TON FLATBED TRAILER	1				1	
	CARRY-ALL	1				1	
	M110 175 MM GUN, TRACKED	1				1	

1. COMPONENT N&MCR		FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER, CO							
11. PERSONNEL STRENGTH AS OF							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	---	---	---	---	---	---	---
ACTUAL	---	---	---	---	---	---	---
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>					
		<u>AUTHORIZED</u>		<u>ACTUAL</u>			
	NRDC GREAT LAKES 318	12		13			
	NSC OAKLAND HQ D 1018	54		51			
	CIVLAW SUPACT CLAIM 218	10		8			
	DET 1118	11		12			
	EFD NO DET 318	8		9			
	VTU LAW 1804	0		12			
	TECHMOB VTU 1804	0		13			
	COMNAVFOR KOREA 118	21		28			
	BATT D, 5TH BN 14 REG*	134		170			
	NAS FALLON 0271	92		102			
	CV 41 MIDWAY 0171	104		101			
	VOLTRAUNIT 7170	0		40			
	NORAD 0171	16		13			
	AFATC 0171	16		15			
	FIRST PAC 571	45		44			
	INTEL CEN PAC 0171	43		31			
	VTU INTELLIGENCE	0	*MARINE CORPS RESERVE	13			
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>		<u>ASSIGNED</u>			
	AN/TPS-22D RADAR SET	6		6			
	AN/TPS-32 RADAR SET	2		2			
	AN/TPS-32 RADAR SET (LIGHT WEIGHT)	2		2			
	AN/TYA-98 OPS GRP TACT CMD CENTRAL	1		1			
	AN/TYA-23 TEST GROUP	1		1			
	6000 16 FORKLIFT	1		1			
	WATER TRAILER, 400 GAL.	1		1			
	M-1000 CRASH TRUCK	1		1			
	AN/TYA-5 COMPONENT VAN	1		1			
	AN/TYA-6 COMPONENT VAN	1		1			
	AN/TYA-7 COMPONENT VAN	1		1			
	AN/TYA-9 COMPONENT VAN	4		4			
	AN/TYA-12 COMPONENT VAN	1		1			
	AN/TYA-18 COMPONENT VAN	2		2			
	AN/TYA-23 COMPONENT VAN	1		1			
	AN/TYA-25 COMPONENT VAN	1		1			
	AN/TYA-27 COMPONENT VAN	1		1			

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2 DATE FEB 84			
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER, CO							
11. PERSONNEL STRENGTH AS OF							
	PERMANENT			GUARD/RESERVE			
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	_____	_____	_____	_____	_____	_____	_____
ACTUAL	_____	_____	_____	_____	_____	_____	_____
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>					
		<u>AUTHORIZED</u>			<u>ACTUAL</u>		
	MACS 23*	264			160		
	MACS 46*	107			68		
	IMAGE INTERP UNIT*	28			27		
		<u>1843</u>			<u>1551</u>		
*MARINE CORPS RESERVE							
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>				
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
		(\$000)					
	AIR POLLUTION	0					
	WATER POLLUTION	0					
	SAFETY AND OCCUPATIONAL HEALTH	0					

1. COMPONENT N&MCR		FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA		2. --- FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DENVER; COLORADO			4. PROJECT TITLE RESERVE TRAINING BUILDING		
5. PROGRAM ELEMENT 5 51 96N (50%) 5 50 96N (50%)		6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-060	8. PROJECT COST (\$000) 11,000	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
RESERVE TRAINING BUILDINGS		SF	119,599	78.09	9,340
SUPPORTING FACILITIES		LS	-	-	582
PARKING		SY	22,000	12.55	(256)
UTILITIES (SANITARY)		LS	-	-	(90)
(POTABLE WATER)		LS	-	-	(96)
(GAS)		LS	-	-	(60)
(ELECTRICAL)		LS	-	-	(80)
SUBTOTAL					9,922
CONTINGENCY AT 5%					496
TOTAL CONTRACT COST					10,418
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%					573
TOTAL REQUEST					10,991
TOTAL REQUEST (ROUNDED)					11,000
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
STEEL FRAME, MASONRY STRUCTURE FOR RESERVE TRAINING BUILDING; VEHICLE MAINTENANCE SHOP; RADAR REPAIR FACILITY; SHIP INTERMEDIATE MAINTENANCE ACTIVITY; PAVED POV AND EQUIPMENT PARKING AREA.					
11. REQUIREMENT: 119,599 SF ADEQUATE: 64,085 SF SUBSTANDARD: 30,863 SF PROJECT: PROVIDES ADEQUATE TRAINING AND RECRUITING FACILITIES FOR NAVY AND MARINE CORPS RESERVE UNITS IN THE DENVER AREA.					
REQUIREMENT: THE GENERAL SERVICES ADMINISTRATION (GSA) IS REQUIRING THE NMCRC DENVER TO RELOCATE FROM THE DENVER FEDERAL CENTER TO PERMIT EXPANSION OF LABORATORY SPACE TO ELIMINATE CRITICAL LIFE SAFETY PROBLEMS OF OTHER TENANTS. PROJECT WILL CONSOLIDATE THE NAVAL AIR RESERVE CENTER (NARCEN) DENVER AND THE MARINE AIR RESERVE TRAINING UNIT (MARTU) AURORA, CO ALREADY LOCATED AT BUCKLEY AIR NATIONAL GUARD (ANG) BASE, AND THE EXISTING RESERVE CENTER. CURRENT SITUATION: RESCEN HAS LEASED SPACE IN BUILDING 20 OF THE DENVER FEDERAL CENTER SINCE AUGUST 1951. EXISTING FACILITIES ARE CONSIDERED ADEQUATE BUT GSA HAS AN URGENT NEED FOR THESE SPACES AND HAS REQUESTED THE RELOCATION OF RESERVE ACTIVITIES. NARCEN, DENVER AND MARTU, AURORA ARE LOCATED AT BUCKLEY ANG BASE IN 9 SUBSTANDARD BUILDINGS OF 1940 TEMPORARY CONSTRUCTION, PHYSICALLY LOCATED IN THE RUNWAY GUIDEPATH, THE HIGHEST CRASH POTENTIAL ZONE.					
IMPACT IF NOT PROVIDED: IF SPACES ARE TAKEN BY GSA, A TEMPORARY FACILITY WOULD HAVE TO BE LEASED AT GREAT EXPENSE TO CONTINUE RESERVE TRAINING. CONTINUED USE OF UNSAFE AND SUBSTANDARD FACILITIES AT BUCKLEY ANG BASE, ADVERSELY IMPACTING ON TRAINING AND MOBILIZATION READINESS.					
ALTERNATIVE: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS TRAINING REQUIREMENT.					

1. COMPONENT N&MCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84														
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FL			4. AREA CONSTR COST INDEX 1.15															
5. FREQUENCY AND TYPE UTILIZATION FIVE DAYS PER WEEK PLUS TWO WEEKENDS PER MONTH.																		
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ONE U.S. AIR FORCE BASE ONE COAST GUARD RESERVE CENTER ONE MARINE CORPS RESERVE CENTER ONE COAST GUARD AIR STATION ONE U.S. ARMY RESERVE CENTER																		
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" data-bbox="446 798 1502 925"> <thead> <tr> <th rowspan="2">CATEGORY CODE</th> <th rowspan="2">PROJECT TITLE</th> <th rowspan="2">SCOPE</th> <th rowspan="2">COST (\$000)</th> <th colspan="2">DESIGN STATUS</th> </tr> <tr> <th>START</th> <th>COMPLETE</th> </tr> </thead> <tbody> <tr> <td>171-15</td> <td>RESERVE TRAINING BUILDING</td> <td>64,051 SF</td> <td>6,510</td> <td>DEC 81</td> <td>AUG 84</td> </tr> </tbody> </table>					CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS		START	COMPLETE	171-15	RESERVE TRAINING BUILDING	64,051 SF	6,510	DEC 81	AUG 84
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS														
				START	COMPLETE													
171-15	RESERVE TRAINING BUILDING	64,051 SF	6,510	DEC 81	AUG 84													
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION APPROVED				27 JAN 83 (Date)														
9. LAND ACQUISITION REQUIRED PROJECT WILL BE AT FORMER ARMY MISSILE SITE				NA (Number of Acres)														
10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE																		

1. COMPONENT N&MCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84			
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FL							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
		PERMANENT			GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	27	2	24	1	1122	129	993
ACTUAL	25	2	22	1	826	140	686
12. RESERVE UNIT DATA							
	UNIT DESIGNATION	STRENGTH					
		AUTHORIZED		ACTUAL			
	MSO-448 ILLUSIVE 4808	15		13			
	MOB DIVSALY UNT 2 DET 708	18		12			
	CG-27 J. DANIELS 2708	46		23			
	NAVSTA MAYPORT 0508	65		59			
	LPH-2 IWO JIMA 208	82		60			
	2 MARAPHIBFOREL 308	9		2			
	NAVSPECWARGRU 2 DET 208	13		18			
	MIUW 23	72		70			
	RNMCB 14 DET 514	1		48			
	MSCO CARIB 108	64		46			
	NCSO MIAMI 308	52		34			
	SECGRUACT HOMSTEAD 308	35		23			
	VOLTRAUNIT 808	0		28			
	NMCL KEY WEST	30		37			
	NSC JAX 408	29		22			
	NSC CHARLESTON HQ B708	58		3			
	NAVJAG/MIL JUSTICE 208	10		8			
13. MAJOR EQUIPMENT AND AIRCRAFT							
	TYPE	AUTHORIZED		ASSIGNED			
	M-149 WATER TRAILER	1		1			
	M-718 AMPHIB TRUCK	1		1			
	M-35A2C CARGO TRUCK	4		4			
	M-151A2 GUIDED MISSILE TRUCK	36		36			
	M-151A1 UTILITY TRUCK	3		3			
	2 1/2 TON TRUCK	7		7			
	1/4 TON TRUCK	3		3			
	TRAILER	8		8			
	PICKUP TRUCK	1		1			
	4 X 4 TRUCK	1		1			

1. COMPONENT N&MCR		FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FL							
11. PERSONNEL STRENGTH AS OF							
	<u>TOTAL</u>	<u>PERMANENT</u>			<u>GUARD/RESERVE</u>		
		<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	_____	_____	_____	_____	_____	_____	_____
ACTUAL	_____	_____	_____	_____	_____	_____	_____
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>					
		<u>AUTHORIZED</u>			<u>ACTUAL</u>		
	EFD SO DET 208	3			2		
	VTU LAW 808	0			10		
	33RD ITT HQ BN*	11			11		
	AT (TOW) CO 8TH TANK BN*	509			297		
		1122			826		
*USMCR							
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>			<u>ASSIGNED</u>		
	NA						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
		(\$000)					
	AIR POLLUTION	0					
	WATER POLLUTION	0					
	SAFETY AND OCCUPATIONAL HEALTH	0					

1. COMPONENT NSMCR		FY 1985 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FLORIDIA			4. PROJECT TITLE RESERVE TRAINING BULDING		
5. PROGRAM ELEMENT 5 51 96N		6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-228	8. PROJECT COST (\$000) 6,510	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
RESERVE TRAINING CENTER		SF	64,051	81.9	5,246
RESERVE TRAINING BUILDING		SF	58,666	80.71	(4,735)
VEHICLE MAINTENANCE FACILITY		SF	5,385	95.0	(511)
SUPPORTING FACILITIES					636
DEMOLITION					(24)
ROADS, SIDEWALKS & PARKING		LS			(278)
UTILITIES		LS			(190)
SITE PREPARATION (SECURITY FENCE, ETC.)		LS			(144)
SUBTOTAL					5,882
CONTINGENCY AT 5%					294
TOTAL CONTRACT COST					6,176
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%					339
TOTAL REQUEST					6,515
TOTAL REQUEST (ROUNDED)					6,510
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
STEEL FRAME BUILDING WITH MASONRY LOAD BEARING WALLS AND PARTITIONS, CONCRETE FLOORS AND BUILD-UP ROOFING. GARAGE, LIBRARY, OFFICES, CLASSROOMS, TOILETS, CONFERENCE ROOM, STORAGE, MEDICAL AREA, ASSEMBLY HALL, VEHICLE MAINTENANCE SHOP, AIR CONDITIONING - 130 TONS.					
11. REQUIREMENT: 64,051 SF INADEQUATE: 28,604 SF SUBSTANDARD: 0 SF					
PROJECT: CONSTRUCT RESERVE TRAINING BULDING.					
REQUIREMENT: PROVIDE ADEQUATE SPACE TO CONDUCT TRAINING, RECRUITING, AND ADMINISTRATION OF PERSONNEL AND UNITS OF THE NAVAL AND MARINE CORPS RESERVE.					
CURRENT SITUATION: CONSOLIDATED FACILITY IS TO REPLACE BOTH THE NAVAL AND MARINE CORPS RESERVE CENTERS AT MIAMI, FL. THE EXISTING NAVY RESERVE CENTER IS LOCATED ON 3.27 ACRES IN A RESIDENTIAL AREA IN BUILDINGS CONSTRUCTED IN 1939 AND 1945. THE LAND AVAILABLE AT THIS SITE PRECLUDES BOTH THE EXPANSION OF THE CENTER OR ACCOMODATION OF MARINE CORPS IN A CONSOLIDATED CENTER. AGE OF STRUCTURES AND TROPICAL CLIMATE HAS HELPED CREATE AN EXCESSIVE MAINTENANCE BACKLOG. MARINE CORPS RESERVE TEMPORARILY RELOCATED TO LEASED FACILITIES AT THE FORMER RICHMOND AF STATION IN MAY 1982.					
IMPACT IF NOT PROVIDED: INADEQUATE FACILITIES WILL EXIST AT NAVAL RESERVE CENTER RESULTING IN THE DEGRADATION OF TRAINING, MORALE, AND NAVY AND MARINE COPRS IMAGE. CONTINUED LEASING OF TEMPORARY MARINE CORPS RESERVE FACILITIES.					
ADDITIONAL: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS OPERATIONAL REQUIREMENT.					

1. COMPONENT N&MCR	FY 19 85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER MIAMI, FLORIDA			
4. PROJECT TITLE RESERVE TRAINING BUILDING	5. PROJECT NUMBER P-228		
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS:			
(A) DATE DESIGN STARTED		<u>DEC 81</u>	
(B) PERCENT COMPLETE AS OF JANUARY 1984		<u>35</u>	
(C) PERCENT COMPLETE AS OF OCTOBER 1984		<u>90</u>	
(D) DATE DESIGN COMPLETE		<u>NOV 84</u>	
(2) BASIS:			
(A) STANDARD OR DEFINITIVE DESIGN - YES _____ NO <u>XX</u>			
(B) WHERE DESIGN WAS MOST RECENTLY USED _____		<u>N/A</u>	
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)			
(A) PRODUCTION OF PLANS AND SPECIFICATIONS	(<u>350</u>)	
(B) ALL OTHER DESIGN COSTS	(<u>107</u>)	
(C) TOTAL		<u>457</u>	
(D) CONTRACT	(<u>417</u>)	
(E) IN-HOUSE	(<u>40</u>)	
(4) CONSTRUCTION START		<u>FEB 85</u> (MONTH AND YEAR)	
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
<u>EQUIPMENT NOMENCLATURE</u>	<u>PROCURING APPROPRIATION</u>	<u>FISCAL YEAR APPROPRIATED OR REQUESTED</u>	<u>COST (\$000)</u>
NONE			

1. COMPONENT N&MCR	FY 19_85 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84															
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER ROCK ISLAND, IL				4. AREA CONSTR COST INDEX 1.04															
5. FREQUENCY AND TYPE UTILIZATION FIVE DAYS PER WEEK PLUS THREE WEEKENDS PER MONTH.																			
6. OTHER ACTIVE/GUARO/RESERVE INSTALLATIONS WITHIN 15 MILE RAOIUS ONE IOWA NATIONAL GUARD TWO U.S. ARMY RESERVE																			
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" data-bbox="380 761 1469 917"> <thead> <tr> <th rowspan="2">CATEGORY CODE</th> <th rowspan="2">PROJECT TITLE</th> <th rowspan="2">SCOPE</th> <th rowspan="2">COST (\$000)</th> <th colspan="2">DESIGN STATUS</th> </tr> <tr> <th>START</th> <th>COMPLETE</th> </tr> </thead> <tbody> <tr> <td>214-10</td> <td>COMBAT VEHICLE MAINT. BLDG.</td> <td>4369 SF</td> <td>570</td> <td>MAR 83</td> <td>AUG 84</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS		START	COMPLETE	214-10	COMBAT VEHICLE MAINT. BLDG.	4369 SF	570	MAR 83	AUG 84
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS															
				START	COMPLETE														
214-10	COMBAT VEHICLE MAINT. BLDG.	4369 SF	570	MAR 83	AUG 84														
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION APPROVED				DEC 1983 (Date)															
9. LAND ACQUISITION REQUIRED PROJECT TO BE SITED AT ROCK ISLAND ARSENAL				NONE (Number of Acres)															
10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE																			

1. COMPONENT		FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE		
NSMCR					FEB 84		
3. INSTALLATION AND LOCATION							
NAVAL AND MARINE CORPS RESERVE CENTER ROCK ISLAND, IL							
11. PERSONNEL STRENGTH AS OF 30 September 1983							
	<u>TOTAL</u>	<u>PERMANENT</u>			<u>GUARD/RESERVE</u>		
		<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	25	2	21	2	427	60	367
ACTUAL	25	2	21	2	426	53	373
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>						
	<u>AUTHORIZED</u>				<u>ACTUAL</u>		
FF 1053 ROARK 5316	53				33		
FTG GTMO 116	18				28		
COMPBIBRON 7 716	36				21		
4 FSSG MDBMHSPCODET F	23				20		
RNMCB 25 DET 0225	1				60		
SECGRUACT HANZA 716	24				18		
ABFC BSC LTR DET 2216	16				8		
CINCPAC DET 216	43				35		
VOLTRAUNIT 1603	0				5		
H&S CO 4TH MAINT BN*	213				198		
	427				426		
*USMCR							
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>	<u>AUTHORIZED</u>				<u>ASSIGNED</u>		
STATION WAGON	1				1		
M-353 3 1/2 TON TRAILER	1				1		
M-793 TANK TRANSPORTER	1				1		
M-416 AMPHIB CARGO TRAILER	1				1		
M-149 WATER TRAILER	1				1		
M-880 3/4 TON TRUCK	1				1		
M-35A2C 2 1/2 TON TRUCK	1				1		
M-123 10 TON TRACTOR TRUCK	2				2		
M-151 TRUCK	3				3		
M-109A3 VAN SHOP TRUCK	3				3		
M-543 WRECKER	2				2		
M-109A1 SHOP, HOWITZER	3				3		
155MM TOWED HOWITZER	3				3		
LVT P-7	1				1		
LVT R-7	1				1		

1. COMPONENT N&MCR		FY 19 85 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER ROCK ISLAND ARSENAL, ROCK ISLAND, IL			4. PROJECT TITLE COMBAT VEHICLE MAINTENANCE BUILDING		
5. PROGRAM ELEMENT 5 50 96N	6. CATEGORY CODE 214-10	7. PROJECT NUMBER P-901	8. PROJECT COST (\$000) 570		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
COMBAT VEHICLE MAINTENANCE BUILDING		SF	4369	86.97	380
SUPPORTING FACILITIES					138
SITE IMPROVEMENT, GRADING		LS			(16)
ELECTRICAL		LS			(11)
MECHANICAL		LS			(13)
PLUMBING/SANITATION		LS			(16)
SECURITY FENCE W/LIGHTS		LS			(38)
20 TON OVERHEAD CRANE		EA	1	44	(44)
SUBTOTAL					518
CONTINGENCY AT 5%					25
TOTAL CONTRACT COST					543
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%					29
TOTAL REQUEST					572
TOTAL REQUEST (ROUNDED)					570
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
BUILDING WILL BE CONSTRUCTED OF CONCRETE MASONRY UNITS, BRICK VENEER EXTERIOR, AND COMPATIBLE WITH EXISTING STRUCTURES ABOARD THE BASE. REINFORCED CONCRETE FOOTING AND SLAB, BUILT-UP ROOFING OVER RIGID INSULATION, CLIMATE CONTROLLED OPTICS LAB, AND EXTERIOR ENTRANCE CONCRETE PAD TO SUPPORT TRACKED VEHICLES.					
11. PROJECT: TRACKED VEHICLE MAINTENANCE FACILITY CONSISTING OF TWO HEAVY EQUIPMENT BAYS 16' X 40' (640 SF EACH), OPTICS LAB 300 SF (SERVING 156 SITES), TECH RESEARCH LIBRARY 225 SF, SECONDARY REPAIRABLE ROOM 400 SF, TOOL ROOM 600 SF, STORAGE ROOM 500 SF, POL STORAGE 100 SF, BATTERY SHOP 100 SF, WELDING AREA 400 SF, MAINTENANCE OFFICE 400 SF, AND TOILET FACILITIES.					
REQUIREMENT: TO PROVIDE AN ADEQUATE TRACKED VEHICLE MAINTENANCE FACILITY WITH AN ADJACENT TEST AREA.					
CURRENT SITUATION: UNIT PERFORMS INTERMEDIATE MAINTENANCE FOR ALL GROUND EQUIPMENT OF A MARINE AMPHIBIOUS FORCE (36 VEHICLES). MAINTENANCE IS CURRENTLY ACCOMPLISHED IN AN INADEQUATE FACILITY LEASED FROM CITY OF MOLINE, IL, APPROXIMATELY 8 MILES FROM THE NMCRC. EXISTING DETERIORATED MAINTENANCE FACILITY IS ON THE BANKS OF THE MISSISSIPPI RIVER, SUBJECT TO FLOODING FOUR MONTHS EACH YEAR. INADEQUATE SECURITY AND LAND AREA TO TEST TRACKED VEHICLES AFTER REPAIRS ARE COMPLETED. ADVERSELY IMPACTS UPON THE ABILITY TO ACCOMPLISH MAINTENANCE OF TRACKED VEHICLES IN A TIMELY AND EFFECTIVE MANNER.					
IMPACT IF NOT PROVIDED: EQUIPMENT MAINTENANCE WILL CONTINUE TO BE PERFORMED IN AN INADEQUATE FACILITY WITH NO PROVISIONS TO TEST THE TRACKED VEHICLES.					
ADDITIONAL: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEET THIS OPERATIONAL REQUIREMENT.					

1. COMPONENT N&MCR	FY 19_85_MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER ROCK ISLAND, ILLINOIS		
4. PROJECT TITLE COMBAT VEHICLE MAINTENANCE SHOP		5. PROJECT NUMBER P-901

12. SUPPLEMENTAL DATA:

A. ESTIMATED DESIGN DATA:

(1) STATUS:

(A) DATE DESIGN STARTED. MAR 83
 (B) PERCENT COMPLETE AS OF JANUARY 1984. 35
 (C) PERCENT COMPLETE AS OF OCTOBER 1984. 100
 (D) DATE DESIGN COMPLETE AUG 84

(2) BASIS:

(A) STANDARD OR DEFINITIVE DESIGN - YES _____ NO **XX**
 (B) WHERE DESIGN WAS MOST RECENTLY USED _____ N/A _____

(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)

(A) PRODUCTION OF PLANS AND SPECIFICATIONS (27)
 (B) ALL OTHER DESIGN COSTS (21)
 (C) TOTAL. 48
 (D) CONTRACT (36)
 (E) IN-HOUSE (12)

(4) CONSTRUCTION START. DEC 84
 (MONTH AND YEAR)

B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:

<u>EQUIPMENT NOMENCLATURE</u>	<u>PROCURING APPROPRIATION</u>	<u>FISCAL YEAR APPROPRIATED OR REQUESTED</u>	<u>COST (\$000)</u>
NONE			

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA				4. AREA CONSTR COST INDEX 1.00	
5. FREQUENCY AND TYPE UTILIZATION NORMAL WORK WEEK PLUS DRILLS TWO WEEKENDS PER MONTH AND TWO WEEKS OF ANNUAL ACTIVE DUTY PER YEAR.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ONE NAVY AND MARINE CORPS RESERVE CENTER ONE NAVAL AIR STATION					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u> <u>START</u> <u>COMPLETE</u>	
610-10	PASS	11,710 SF	1,030	JUL 82	APR 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION					
APPROVED				10 MAR 83 (Date)	
9. LAND ACQUISITION REQUIRED					
NONE				(Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
<u>PROJECT NO.</u>	<u>PROJECT TITLE</u>	<u>COST (\$000)</u>	<u>FISCAL YEAR</u>		
P-077	FAMILY SERVICE CENTER	575	1986		

1. COMPONENT N&MCR		FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
		PERMANENT			GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	4553	478	1758	2317	572	41	531
ACTUAL	4518	474	1727	2317	572	41	531
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>					
		<u>AUTHORIZED</u>		<u>ACTUAL</u>			
	SBU22-52857	29		29			
	REDCOMTEN-68307	54		54			
	NRPC	368		368			
	1191ST-W854AA&192ND-W855AA	121		121			
		<u>572</u>		<u>572</u>			
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>		<u>ASSIGNED</u>			
	NONE						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)							
	AIR POLLUTION	12					
	WATER POLLUTION	0					
	SAFETY AND OCCUPATIONAL HEALTH	840					

1. COMPONENT N&MCR		FY 19 85 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LOUISIANA				4. PROJECT TITLE PERSONNEL SUPPORT ACTIVITY OFFICE			
5. PROGRAM ELEMENT 5 50 96N		6. CATEGORY CODE 610-10	7. PROJECT NUMBER P-076		8. PROJECT COST (\$000) 1.030		
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
PERSUPPACT OFFICE BUILDING				SF	11,710	67.29	788
SUPPORTING FACILITIES							145
MECHANICAL PADS & SCREEN WALLS				SF			(12)
SPECIAL FOUNDATIONS: PILING				LF			(16)
ELECTRICAL SUBSTATION AND DISTRIBUTION				KV			(50)
WATER/SEWER/GAS/STORM DRAINAGE				LF			(21)
TELEPHONE AND FIRE ALARM				LF			(10)
PARKING AND SIDEWALKS				SY			(24)
DEMOLITION, GRADING AND LANDSCAPING				LS			(12)
SUBTOTAL							933
CONTINGENCY AT 5%							46
TOTAL CONTRACT COST							979
SUPERVISION, INSPECTION AND OVERHEAR AT 5.5%							53
TOTAL REQUEST							1,032
TOTAL REQUEST (ROUNDED)							1,030
10. DESCRIPTION OF PROPOSED CONSTRUCTION							
<p>BUILDING CONSTRUCTED ON WOOD PILING WITH A REINFORCED STRUCTURAL CONCRETE FOUNDATION AND SLAB. EXTERIOR WALLS WILL BE NON-LOAD BEARING STEEL STUDS AND BRICK VENEER EXTERIOR FINISH, GYPSUM BOARD INTERIOR FINISH AND BATT TYPE INSULATION. ROOF WILL BE STEEL FRAME WITH STEEL BAR JOISTS AND BUILT-UP ROOF. INTERIOR PARTITIONS WILL BE STEEL STUDS WITH GYPSUM BOARD FINISH. PARKING FOR 30 CARS WILL BE PROVIDED. AIR CONDITIONING 35 TONS.</p>							
<p>11. REQUIREMENT: 11,710 SF ADEQUATE: 0 SF SUBSTANDARD: 14,272 SF PROJECT: CONSTRUCT NEW PERSONNEL SUPPORT ACTIVITY OFFICE BUILDING. REQUIREMENT: TO PROVIDE A PERMANENT FACILITY FOR THE NEWLY ESTABLISHED PERSUPPACT FACILITY AT THIS ACTIVITY. RECENT CONSOLIDATION HAS PLACED THIS FACILITY IN A STRUCTURE WITH MARGINAL SPACE ARRANGEMENTS, LIMITED LIFE AND HIGH MAINTENANCE COST. PROJECT WILL PERMIT THE DEMOLITION OF BUILDING 123. CURRENT SITUATION: CURRENTLY OCCUPYING SUBSTANDARD BUILDING 123, A WORLD WAR II BARRACKS BUILDING, WHICH HAS SERVED ITS USEFUL LIFE AND IS SUBJECT TO HIGH MAINTENANCE COST. STRUCTURE IS NOT LOCATED PROPERLY WITH RESPECT TO THE FUNCTIONS IT NOW SERVES. NO PARKING FACILITIES. IMPACT IF NOT PROVIDED: CURRENT OPERATIONS WILL BE FORCED TO FUNCTION IN INADEQUATE SPACES. MAINTENANCE AND OPERATIONAL COST FOR THIS FACILITY ARE HIGH AND WILL INCREASE AS THE STRUCTURE AND EQUIPMENT CONTINUE TO DETERIORATE. ALTERNATIVE: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS REQUIREMENT.</p>							

1. COMPONENT N6MCR		FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY NEW ORLEANS, LOUISIANA					
4. PROJECT TITLE PERSONNEL SUPPORT ACTIVITY OFFICE				5. PROJECT NUMBER P-076	
12. SUPPLEMENTAL DATA:					
A. ESTIMATED DESIGN DATA:					
(1) STATUS:					
(A) DATE DESIGN STARTED.					JUL 82
(B) PERCENT COMPLETE AS OF JANUARY 1984.					95
(C) PERCENT COMPLETE AS OF OCTOBER 1984.					100
(D) DATE DESIGN COMPLETE					APR 84
(2) BASIS:					
(A) STANDARD OR DEFINITIVE DESIGN - YES					NO <input checked="" type="checkbox"/> XX
(B) WHERE DESIGN WAS MOST RECENTLY USED					N/A
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)					
(A) PRODUCTION OF PLANS AND SPECIFICATIONS					(59)
(B) ALL OTHER DESIGN COSTS					(29)
(C) TOTAL.					88
(D) CONTRACT					(79)
(E) IN-HOUSE					(9)
(4) CONSTRUCTION START.					DEC 84 (MONTH AND YEAR)
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:					
<u>EQUIPMENT NOMENCLATURE</u>		<u>PROCURING APPROPRIATION</u>		<u>FISCAL YEAR APPROPRIATED OR REQUESTED</u>	
				<u>COST (\$000)</u>	
NONE					

1. COMPONENT NMCRC		FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER KANSAS CITY, MO							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
		PERMANENT			GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	54	8	44	2	806	139	667
ACTUAL	54	8	44	2	910	154	756
12. RESERVE UNIT DATA							
UNIT DESIGNATION		STRENGTH					
		AUTHORIZED			ACTUAL		
SUBBASE PEARL DET 918		48			52		
AR-6 AJAX DET 218		65			46		
FF 1070 DOWNS 7018		53			46		
COMPHIBGRU 1 DET 118		20			19		
3 MAF REL 218		5			6		
4 MARDIV 24		4			7		
RNMCB 15 DET 0215		1			109		
SOMSC FE DET 318		60			64		
SIMA SDGO 2018		32			31		
VOLTRAUNIT 1808		0			11		
NAVCAMS WPAC GUAM 418		16			19		
SACLANT DET 118		37			21		
NH CHARLESTON 218		30			33		
NAVNTO FLT DET 418		12			12		
MATL HD FAC 118		30			26		
VTU DENTAL 1808		0			6		
13. MAJOR EQUIPMENT AND AIRCRAFT							
TYPE		AUTHORIZED		ASSIGNED			
SEDAN		1		1			
3M 416 TRAILER		3		3			
M105 TRAILER		1		1			
M149 WATER BUFFALO		1		1			
M480 UTILITY TRUCK		1		1			
M35 TRUCK		1		1			
M151 JEEP		3		3			
MRC110 RADIO JEEP		2		2			
MRC135 RADIO JEEP		2		2			

1. COMPONENT NMCRC	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER KANSAS CITY, MO		
11. PERSONNEL STRENGTH AS OF		
	PERMANENT	GUARD/RESERVE
	<u>TOTAL</u>	<u>TOTAL</u>
	<u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	<u>OFFICER</u> <u>ENLISTED</u>
AUTHORIZED	_____	_____
ACTUAL	_____	_____
12. RESERVE UNIT DATA		
<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>	<u>ACTUAL</u>
	<u>AUTHORIZED</u>	
OI DET 1018	11	8
VTU LAW 1808	0	7
RCIL HQ 24TH MARINES*	6	4
HQ CO 24TH MARINES*	169	306
SVC CO N&S BN 4 FSSG*	126	77
TOW FLTN*	81	0
TOTAL	806	910
* MARINE CORPS RESERVE		
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
AIR POLLUTION	0	
WATER POLLUTION	0	
SAFETY AND OCCUPATIONAL HEALTH	0	

1. COMPONENT N&MCR		FY 1985 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER KANSAS CITY, MISSOURI			4. PROJECT TITLE ACQUISITION RESERVE TRAINING BUILDINGS			
5. PROGRAM ELEMENT 5 50 96 N		6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-062	8. PROJECT COST (\$000) 625		
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
RESERVE TRAINING BUILDINGS			-	-	-	-
ACQUISITION OF BUILDINGS AT FORMER RICHARDS-GEBAUR AIR FORCE BASE: (R-G, AFB) INCLUDES BLDG 221 (FORMER BASE HOSPITAL) BLDG 202 (FORMER BASE COMMANDER'S FACILITY)			LS	-	-	600
SUBTOTAL						600
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%						25
TOTAL REQUEST						625
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
ACQUISITION OF TWO (2) BUILDINGS TO PROVIDE FACILITIES FOR NAVMARCORESCEN (N&MCR), KANSAS CITY AND NAVRESREDCOMREG EIGHTEEN (NRRCR 18).						
11. REQUIREMENT: 71,289 SF; ADEQUATE: 49,714 SF; SUBSTANDARD: 0 SF						
PROJECT: PROVIDES FOR THE ACQUISITION OF EXISTING BUILDINGS REQUIRED FOR EFFECTIVE OPERATIONS OF ASSIGNED MISSION.						
REQUIREMENT: THE EXISTING FACILITIES AT THE N&MCR KANSAS CITY, BRUSH CREEK SITE, REQUIRE RENOVATION AS WELL AS EXPANSION TO SATISFY SPACE DEFICIENCY AT NRRCR 18. PROPERTY HAS BECOME AVAILABLE FOR NAVY PURCHASE FROM THE GENERAL SERVICES ADMINISTRATION. UTILIZATION OF THE FORMER AFB FACILITIES AFFORDS THE UTILIZATION OF EXISTING BUILDINGS AT AN ESTIMATED LIFE CYCLE SAVINGS OF OVER \$2 MILLION. IT ALSO OFFERS OPERATIONAL ADVANTAGES NOT AVAILABLE AT THE BRUSH CREEK SITE AND PROVIDES GREATER SECURITY, AVAILABLE TRANSPORTATION, BERTHING, MESSING, EXCHANGE AND COMMISSARY FACILITIES.						
CURRENT SITUATION: THE RESERVE CENTER AND NRRCR-18 ARE CONDUCTING OPERATIONS IN CONGESTED AND INADEQUATE FACILITIES. MISSION IS NOT BEING ACCOMPLISHED EFFECTIVELY OR EFFICIENTLY.						
IMPACT IF NOT PROVIDED: THE RESERVE CENTER AND NRRCR-18 WILL CONTINUE TO OCCUPY EXISTING FACILITIES WITH DEFICIENCIES IN SPACE REQUIREMENTS.						
ADDITIONAL: A SECONDARY ECONOMIC ANALYSIS HAS BEEN PREPARED SHOWING A LIFE CYCLE SAVINGS OF OVER \$2 MILLION. THE TOTAL VALUE OF CONSOLIDATING RESOURCES AND OPERATIONAL ADVANTAGES AT RICHARDS-GEBAUR AFB IS INDETERMINABLE, BUT CERTAINLY IT IS IN THE BEST INTERESTS OF THE GOVERNMENT.						

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AIR STATION WILLOW GROVE, PENNSYLVANIA		4. AREA CONSTR COST INDEX 0.98			
5. FREQUENCY AND TYPE UTILIZATION NORMAL WORK WEEK PLUS DRILL THREE WEEKENDS PER MONTH AND TWO WEEKS OF ANNUAL ACTIVE DUTY FOR TRAINING ATTACHED UNITS.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ACTIVE - NAVY 2 SUPPORT ACTIVITIES - ARMY 3, NAVY 3, MARINE 1 RESERVE ACTIVITIES - ARMY 6, NAVY 2, MARINE 1					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u> <u>START</u> <u>COMPLETE</u>	
112-10	TAXIWAY OVERLAY	130,000SY	1030	MAY 83	AUG 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION				1 JUN 83 (Date)	
REVALIDATED					
9. LAND ACQUISITION REQUIRED				NONE (Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
<u>PROJ. NO.</u>	<u>PROJECT TITLE</u>	<u>COST (\$000)</u>	<u>FISCAL YEAR</u>		
P-166	UEPH	5,200	86		
P-157	FIRE STATION	1,775	86		
P-126	CONSOLIDATED DINING FACILITY	1,850	86		
P-200	PERS SUPP FACILITY	1,200	86		
P-172	RESASWTAC TRAINING BUILDING	1,775	87		
P-190	ACFT MAINT HGR AND APRON (A-4)	8,400	87		
P-167	OPS TERMINAL	1,725	87		
P-162	MAG 49, ADMIN/MAINT BLDG	4,000	89		
P-165	UOPH	1,850	90		

1. COMPONENT N&MCR		FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AIR STATION, WILLOW GROVE, PENNSYLVANIA							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
		PERMANENT			GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	1230	92	928	210	2957	640	2317
ACTUAL	1265	79	974	212	3167	730	2437
12. RESERVE UNIT DATA							
	UNIT DESIGNATION	STRENGTH					
		AUTHORIZED		ACTUAL			
	NR LANTFLT AVU 193	45		39			
	NR NAS BERMUDA 0593	402		374			
	NR NAS WILLOW GROVE 1993	49		72			
	NR NAS GIMO BAY 0193	57		41			
	NR NS ROOSEVELT ROADS 0193	30		32			
	NR CV-65 AMERICA 0193	59		96			
	NR PATROL WING 593	20		26			
	NR NAVAIRLANT DET 293	39		28			
	NR CMSRP SIXTH FLT 193	25		24			
	NR VP-1123	79		56			
	NR VP-2644	79		56			
	NR VRF-31 COMPONENT 393	7		5			
	NR HS-1535	0		0			
	VP-64	6		5			
	VP-66	52		48			
	VR-52	338		318			
	CONTINUED ON NEXT PAGE	SUBTOTAL	1287	1215			
13. MAJOR EQUIPMENT AND AIRCRAFT							
	TYPE	AUTHORIZED		ASSIGNED			
	C118B	3		4			
	P3A	21		18			
	SH3D	8		8			
	UC12	1		1			
	A4E	12		16			
	CH46E	6		7			
	OV10A	0		1			
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
		(\$000)					
	AIR POLLUTION	0					
	WATER POLLUTION	750					
	SAFETY AND OCCUPATIONAL	1,850					

1. COMPONENT N&MCR		FY 1985 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION WILLOW GROVE, PENNSYLVANIA					
4. PROJECT TITLE TAXIWAY OVERLAY				5. PROJECT NUMBER P-189	
12. RESERVE UNIT DESIGNATION (CONT)					
				STRENGTH	
				AUTHORIZED	ACTUAL
UNIT DESIGNATION					
NR 4MAW MED MAG 49				338	325
NR HELO ANTISUBRON 75				149	142
NR MOBASCONTGRP 9393				18	36
NR VOLTRAUNIT 9393				142	131
NR NADC WARMINSTER 0293				14	12
NR NADC WARMINSTER 0193				36	20
NR NATC NAS PAX RIVER 0193				109	52
NR VTU AIRSYS COM 493				0	11
NR NAVOPINTCEN 0102				15	17
NR NISRO 0502				14	11
NR NAVOPINTCEN 0402				25	25
NR NICH0 0193				20	18
NR NISCPROD 10102				15	12
NR NISCSYSSUP 0101				24	25
NR NISRO 0602				22	18
NR NISRO 0893				18	14
NR FIRSTEURLANT 593				50	44
NR FIRSTEURLANT 693				51	45
NR FIRSTEURLANT 302				48	46
NR DIAHO 193				19	16
NR VTU INTELLIGENCE 104				0	14
NR VTU INTELLIGENCE 102				0	34
NR NICH0 DET 0193				18	17
NR NOCD 1093				6	27
RECORDS REVIEW NAS WILLOW				0	39
* HAM 49				114	145
* HMH 772				42	173
* MABS 49				147	239
* VMA 131				128	167
* HAMS 42 DET E				30	19
* MATCS 48 DET D				58	58
				SUBTOTALS 1,670	1,952
				SUBTOTALS 1,287	1,215
				2,957	3,167
* MARINE CORPS UNIT DESIGNATION					

1. COMPONENT N&MCR		FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION WILLOW GROVE, PENNSYLVANIA			4. PROJECT TITLE TAXIWAY OVERLAY		
5. PROGRAM ELEMENT 5 51 96N		6. CATEGORY CODE 112-10	7. PROJECT NUMBER P-189	8. PROJECT COST (\$000) 1.030	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PAVEMENT REMOVAL		SY	1300	3.99	5.0
REMOVE DETERIORATED BASE		CY	350	37.14	13.0
STONE BASE-SELECT (VARIES)		SY	760	3.94	3.0
PRIME COAT		SY	760	.85	1.0
TACK COAT		SY	130000	.38	50.0
LEVELING COURSE (VARIES)		SY	700	9.30	6.0
CRACK REPAIRING		LF	12000	.92	11.0
REINFORCING FABRIC		SY	130000	2.80	365.0
WEARING COURSE 2"		SY	120	7.70	1.0
REPAINT TAXIWAY MARKINGS		SY	6000	2.17	13.0
4-5' CONDUITS		LF	1200	27.40	33.0
OVERLAYMENT		SY	130000	3.35	435.0
SUBTOTAL					936.0
CONTINGENCY AT 5%					46.0
TOTAL CONTRACT COST					982.0
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%					54.0
TOTAL REQUEST					1,036.0
TOTAL REQUEST (ROUNDED)					1,030.0
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
PROJECT REMOVES DETERIORATED TAXIWAY PAVEMENT, REPLACEMENT AND/OR DRESSING OF THE SELECTED CRUSHED STONE BASE MATERIAL PRIME COAT THE BASE MATERIAL, AND PLACING AND COMPACTION OF ASPHALTIC CONCRETE LEVELING COURSE. PLACING OF A TACK COATING, ASPHALTIC REINFORCING FABRIC, PLACING AND COMPACTING OF THE ASPHALTIC CONCRETE OVERLAYMENT WEARING COURSE AND THE REPAINTING OF THE TAXIWAY MARKINGS.					
11. REQUIREMENT: 193,322 SY ADEQUATE: 62,222 SY SUBSTANDARD: 248,888 SY PROJECT: REPAIR THE DETERIORATED TAXIWAY PAVEMENT.					
REQUIREMENT: THE TAXIWAY PAVEMENT IS REQUIRED FOR THE SAFE MOVEMENT OF AIRCRAFT FROM THE PARKING AREAS TO THE VARIOUS SERVICE AREAS AND THE RUNWAY.					
CURRENT STATUS: THE TAXIWAY PAVEMENT HAS BECOME SEVERLY CRACKED, THE INTERSECTION OF TAXIWAY AND RUNWAY THROAT HAS BEEN SUBJECT TO SEVERAL SEVERE FROST HEAVING INCIDENTS. THERE ARE SUNKEN AREAS AND SEVERE ALLIGATORING OF PAVEMENT AREAS.					
IMPACT IF NOT PROVIDED: CONTINUED DETERIORATION OF THE TAXIWAY WITH THE POSSIBILITY OF FOD DAMAGE TO THE AIRCRAFT. POSSIBLE AIRCRAFT DAMAGE BY THE SINK HOLES OR HEAVED AREAS. SAFETY OF AIRCRAFT AND ASSIGNED PERSONNEL JEOPARDIZED.					
ALTERNATIVE: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS OPERATIONAL REQUIREMENT.					

1. COMPONENT NEMCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84																														
3. INSTALLATION AND LOCATION NAVAL AIR STATION WILLOW GROVE, PENNSYLVANIA																																
4. PROJECT TITLE TAXIWAY OVERLAY		5. PROJECT NUMBER P-189																														
<p>12. SUPPLEMENTAL DATA:</p> <p>A. ESTIMATED DESIGN DATA:</p> <p>(1) STATUS:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">(A) DATE DESIGN STARTED</td> <td style="text-align: right; border-bottom: 1px solid black;">MAY 83</td> </tr> <tr> <td>(B) PERCENT COMPLETE AS OF JANUARY 1984</td> <td style="text-align: right; border-bottom: 1px solid black;">75</td> </tr> <tr> <td>(C) PERCENT COMPLETE AS OF OCTOBER 1984</td> <td style="text-align: right; border-bottom: 1px solid black;">100</td> </tr> <tr> <td>(D) DATE DESIGN COMPLETE</td> <td style="text-align: right; border-bottom: 1px solid black;">AUG 84</td> </tr> </table> <p>(2) BASIS:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">(A) STANDARD OR DEFINITIVE DESIGN - YES _____ NO XX</td> <td></td> </tr> <tr> <td>(B) WHERE DESIGN WAS MOST RECENTLY USED _____</td> <td style="text-align: right;">N/A</td> </tr> </table> <p>(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">(A) PRODUCTION OF PLANS AND SPECIFICATIONS</td> <td style="text-align: right; border-bottom: 1px solid black;">45</td> </tr> <tr> <td>(B) ALL OTHER DESIGN COSTS</td> <td style="text-align: right; border-bottom: 1px solid black;">20</td> </tr> <tr> <td>(C) TOTAL</td> <td style="text-align: right; border-bottom: 1px solid black;">65</td> </tr> <tr> <td>(D) CONTRACT</td> <td style="text-align: right; border-bottom: 1px solid black;">0</td> </tr> <tr> <td>(E) IN-HOUSE</td> <td style="text-align: right; border-bottom: 1px solid black;">65</td> </tr> </table> <p>(4) CONSTRUCTION START. MAR 85 (MONTH AND YEAR)</p> <p>B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:</p> <table style="width: 100%; border-collapse: collapse; margin-top: 20px;"> <thead> <tr> <th style="text-align: left; width: 35%;"><u>EQUIPMENT NOMENCLATURE</u></th> <th style="text-align: left; width: 25%;"><u>PROCURING APPROPRIATION</u></th> <th style="text-align: left; width: 20%;"><u>FISCAL YEAR APPROPRIATED OR REQUESTED</u></th> <th style="text-align: left; width: 20%;"><u>COST (\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" style="padding-top: 10px;">NONE</td> </tr> </tbody> </table>			(A) DATE DESIGN STARTED	MAY 83	(B) PERCENT COMPLETE AS OF JANUARY 1984	75	(C) PERCENT COMPLETE AS OF OCTOBER 1984	100	(D) DATE DESIGN COMPLETE	AUG 84	(A) STANDARD OR DEFINITIVE DESIGN - YES _____ NO XX		(B) WHERE DESIGN WAS MOST RECENTLY USED _____	N/A	(A) PRODUCTION OF PLANS AND SPECIFICATIONS	45	(B) ALL OTHER DESIGN COSTS	20	(C) TOTAL	65	(D) CONTRACT	0	(E) IN-HOUSE	65	<u>EQUIPMENT NOMENCLATURE</u>	<u>PROCURING APPROPRIATION</u>	<u>FISCAL YEAR APPROPRIATED OR REQUESTED</u>	<u>COST (\$000)</u>	NONE			
(A) DATE DESIGN STARTED	MAY 83																															
(B) PERCENT COMPLETE AS OF JANUARY 1984	75																															
(C) PERCENT COMPLETE AS OF OCTOBER 1984	100																															
(D) DATE DESIGN COMPLETE	AUG 84																															
(A) STANDARD OR DEFINITIVE DESIGN - YES _____ NO XX																																
(B) WHERE DESIGN WAS MOST RECENTLY USED _____	N/A																															
(A) PRODUCTION OF PLANS AND SPECIFICATIONS	45																															
(B) ALL OTHER DESIGN COSTS	20																															
(C) TOTAL	65																															
(D) CONTRACT	0																															
(E) IN-HOUSE	65																															
<u>EQUIPMENT NOMENCLATURE</u>	<u>PROCURING APPROPRIATION</u>	<u>FISCAL YEAR APPROPRIATED OR REQUESTED</u>	<u>COST (\$000)</u>																													
NONE																																

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS				4. AREA CONSTR COST INDEX 0.93	
5. FREQUENCY AND TYPE UTILIZATION NORMAL WORK WEEK PLUS DRILLS THREE WEEKENDS PER MONTH AND TWO WEEKS OF ANNUAL ACTIVE DUTY FOR TRAINING FOR ATTACHED UNITS.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS RESERVE ACTIVITIES - NAVY AND MARINE CORPS RESERVE CENTER 1 ARMY RESERVE CENTER 2 ARMORIES - ARMY NATIONAL GUARD 5					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u> <u>START</u> <u>COMPLETE</u>	
441-10	MAG-41 LOGISTICS BLDG	9,750 SF	620	JUN 83	SEP 84
171-15	ATT. BUILDING	22,763 SF	2,380	JUL 83	MAY 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION				13 APR 83 (Date)	
APPROVED					
9. LAND ACQUISITION REQUIRED NONE (Number of Acres)					
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
<u>PROJ. NO.</u>	<u>PROJECT TITLE</u>	<u>COST (\$000)</u>	<u>FISCAL YEAR</u>		
P-221	F-4 FLIGHT SIMULATOR TRAINING FACILITY	525	86		
P-267	AIRCRAFT MAINT TRAINING FACILITY	2600	86		
P-319	LOX/NITROGEN FAC	700	88		
P-181	APPROACH LIGHTING	1900	89		
P-133	RUNWAY CENTERLINE LIGHTING	800	89		
P-266	HUSH HOUSE	4400	89		
P-314	FOAM SYSTEM FUEL FARM	600	89		
P-259	HOT FUELING STATION	875	89		
P-138	PW FACILITY/GARAGE	3500	90		
P-220	ACFT FLIGHT OPS BLDG.	1800	90		

1. COMPONENT N&MCR		FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
		PERMANENT			GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	1174	66	904	204	2050	374	1676
ACTUAL	1260	63	963	204	2008	360	1648
12. RESERVE UNIT DATA							
	UNIT DESIGNATION	AUTHORIZED		STRENGTH		ACTUAL	
	NR NAS NORTH ISLAND D 170	77		77		98	
	NR NAS MIRAMAR 170	110		110		109	
	NR NAS KEY WEST 0170	76		76		86	
	NR NAS KINGSVILLE 0170	97		97		106	
	NR CARRIER GROUP 0170	44		44		25	
	NR CARRIER GROUP 770	32		32		25	
	NR TRAWING 2 DET 170	13		13		12	
	NR TRAWING 3 DET 270	13		13		9	
	NR TRAWING 4 DET 370	9		9		7	
	NR CV61 RANGER DET 0170	0		0		0	
	NR CV64 CONSTELLATION 170	108		108		45	
	NR VF-1170	81		81		62	
	NR VR-24 COMP 270	11		11		13	
	VR-59 NAS DALLAS	151		151		143	
	NR 4MAW MED MAG 41	19		19		27	
	VF-201	175		175		155	
	VF-202	172		172		121	
13. MAJOR EQUIPMENT AND AIRCRAFT		SUBTOTALS		1188		1041	
	TYPE	AUTHORIZED		ASSIGNED			
	F4N	24		24		29	
	C9B	3		3		3	
	TA4J	0		0		3	
	UC12	1		1		1	
	F4N	12		12		9	
	F4J	0		0		12	
	CH53A	6		6		7	
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)							
	AIR POLLUTION	0		0			
	WATER POLLUTION	690		690			
	SAFETY AND OCCUPATIONAL HEALTH	1,600		1,600			

1. COMPONENT N&MCR	FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84																																																																											
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS																																																																													
4. PROJECT TITLE MAG-41 LOGISTICS BLDG ATT BUILDING		5. PROJECT NUMBER P-915 P-265																																																																											
<p>12. RESERVE UNIT DATA (CONT.)</p> <table border="1"> <thead> <tr> <th data-bbox="391 655 672 689"><u>UNIT DESIGNATION</u></th> <th data-bbox="867 655 1013 689"><u>AUTHORIZED</u></th> <th data-bbox="1192 655 1289 689"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr><td>NR MOBASCONTGRP 7070</td><td>0</td><td>0</td></tr> <tr><td>NR VOLTRAUNIT 7070</td><td>0</td><td>68</td></tr> <tr><td>NR NAVAIRSYS 0570</td><td>14</td><td>13</td></tr> <tr><td>NR NAVAIRSYS 0770</td><td>12</td><td>8</td></tr> <tr><td>NR NAVWEAPEVALFAC 0170</td><td>23</td><td>32</td></tr> <tr><td>NR VTU AIRSYS COM 0970</td><td>0</td><td>2</td></tr> <tr><td>NR SOUTH COM 0111</td><td>24</td><td>7</td></tr> <tr><td>NR DIAHQ 0670</td><td>15</td><td>4</td></tr> <tr><td>NR NISCPROD 711</td><td>14</td><td>13</td></tr> <tr><td>NR FIRST PAC 370</td><td>47</td><td>54</td></tr> <tr><td>NR FIRST PAC 470</td><td>46</td><td>44</td></tr> <tr><td>NR FIRST PAC 1070</td><td>44</td><td>50</td></tr> <tr><td>NR VTU INTELLIGENCE 111</td><td>0</td><td>23</td></tr> <tr><td>NR NAVOCEANOCOMCENGUAM 157</td><td>18</td><td>13</td></tr> <tr><td>RECORDS REVIEW NAS DALLAS</td><td>0</td><td>44</td></tr> <tr><td>*HAMS-41</td><td>191</td><td>163</td></tr> <tr><td>*VMFA-112</td><td>136</td><td>166</td></tr> <tr><td>*MASS-41</td><td>146</td><td>98</td></tr> <tr><td>*HMH-772 DET B</td><td>36</td><td>107</td></tr> <tr><td>*HAMS-49 DET D</td><td>39</td><td>41</td></tr> <tr><td>*MATCS-48 DET B</td><td>57</td><td>17</td></tr> <tr><td></td><td><u>SUBTOTALS</u></td><td><u>862</u></td></tr> <tr><td></td><td><u>SUBTOTALS</u></td><td><u>1188</u></td></tr> <tr><td></td><td><u>TOTALS</u></td><td><u>2050</u></td></tr> </tbody> </table> <p>*MARINE CORPS UNIT DESIGNATION</p>			<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	NR MOBASCONTGRP 7070	0	0	NR VOLTRAUNIT 7070	0	68	NR NAVAIRSYS 0570	14	13	NR NAVAIRSYS 0770	12	8	NR NAVWEAPEVALFAC 0170	23	32	NR VTU AIRSYS COM 0970	0	2	NR SOUTH COM 0111	24	7	NR DIAHQ 0670	15	4	NR NISCPROD 711	14	13	NR FIRST PAC 370	47	54	NR FIRST PAC 470	46	44	NR FIRST PAC 1070	44	50	NR VTU INTELLIGENCE 111	0	23	NR NAVOCEANOCOMCENGUAM 157	18	13	RECORDS REVIEW NAS DALLAS	0	44	*HAMS-41	191	163	*VMFA-112	136	166	*MASS-41	146	98	*HMH-772 DET B	36	107	*HAMS-49 DET D	39	41	*MATCS-48 DET B	57	17		<u>SUBTOTALS</u>	<u>862</u>		<u>SUBTOTALS</u>	<u>1188</u>		<u>TOTALS</u>	<u>2050</u>
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1. COMPONENT N&MCR		FY 19 85 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS			4. PROJECT TITLE MAG-41 LOGISTICS BUILDING		
5. PROGRAM ELEMENT 5 51 96N		6. CATEGORY CODE 441-10	7. PROJECT NUMBER P-915		8. PROJECT COST (\$000) 620
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
METAL WAREHOUSE		SF	5,250	42.48	223.0
OFFICE SPACE WITH UTILITIES/HVAC		SF	4,500	34.13	153.6
CONCRETE FOUNDATION PIERS		SF	1,440	43.90	63.2
UTILITIES (WATER, ELEC, GAS, SEWER, VERTILATION, HEATING)		LS			26.0
FIRE PROTECTION SYSTEM		LS			46.9
LAMPS TO STREET AND AIRCRAFT RAMP		SY	334	36.75	12.3
PARKING AND ACCESS		SY	1,450	17.93	26.0
SUBTOTAL					551.0
CONTINGENCY AT 5%					28.0
TOTAL CONTRACT COST					579.0
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%					32.0
TOTAL REQUEST					611.0
TOTAL REQUEST (ROUNDED)					620.0
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
<p>PREFABRICATED METAL BUILDING. INSULATED ROOF AND WALLS, WOOD FRAME MEZZANINE AT ONE END TO PROVIDE SUPPLY ADMINISTRATION OFFICES. ADMINISTRATION OFFICES HEATED AND AIR CONDITIONED, WAREHOUSE WILL BE HEATED. PARKING.</p> <p>11. <u>REQUIREMENT</u>: 9,750 SF; <u>ADEQUATE</u>: 0 SF; <u>SUBSTANDARD</u>: 7,500 SF <u>PROJECT</u>: PROVIDES 9,750 SF FOR MARINE AIRCRAFT GROUP (MAG)-41 AIRCRAFT SUPPLY SUPPORT WAREHOUSE AND ASSOCIATED SUPPLY ADMINISTRATIVE OFFICE SPACE TO SUPPORT CURRENT AND NEW MISSION LOGISTICS SUPPORT REQUIREMENTS. <u>REQUIREMENT</u>: IN ADDITION TO MAG-41 SUPPLY SUPPORT REQUIREMENTS, NEW MISSION SUPPORT LOADING HAS DOUBLED WITH THE TRANSFER OF MAG-11 SUPPLY SUPPORT TO NAS DALLAS. <u>CURRENT SITUATION</u>: EXISTING MAG-41 SUPPLY IS LOCATED IN SEVERAL SMALL, INADEQUATE, SUBSTANDARD BUILDINGS IN REMOTE AREAS OF THE STATION. ADVERSELY IMPACTS SUPPLY OPERATIONS AND ALLOWS NO SPACE TO ACCEPT THE NEW MAG-11 REQUIREMENTS. PARTS ISSUE/STORAGE IS REQUIRED TO BE ADJACENT TO EXISTING HANGER FOR EFFECTIVE OPERATIONS. <u>IMPACT IF NOT PROVIDED</u>: EXISTING MAG-41 SUPPORT FOR 14 F-4N MARINE AIRCRAFT IS OPERATING INEFFICIENTLY IN INADEQUATE FACILITIES. SUPPORT FOR MORE SOPHISTICATED F-4J AIRCRAFT (6 ON BOARD, 6 ARRIVING IN FY 83/FY 84) WHICH WILL DOUBLE THE SUPPLY STORAGE REQUIREMENT FROM 22,510 TO 43,020 ITEMS, CANNOT BE PROVIDED. INCREASE IN STORAGE IS ALSO DUE TO THE UPGRADING OF MISSION FROM A TRAINING ONE TO A OPERATIONAL ONE WHEN MOBILIZED. <u>ADDITIONAL</u>: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO THIS OPERATIONAL REQUIREMENT.</p>					

1. COMPONENT N&MCR	FY 19_85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS			
4. PROJECT TITLE MAG-41, LOGISTICS BUILDING		5. PROJECT NUMBER P-915	
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS:			
(A) DATE DESIGN STARTED.		<u>JUN 83</u>	
(B) PERCENT COMPLETE AS OF JANUARY 1984.		<u>35</u>	
(C) PERCENT COMPLETE AS OF OCTOBER 1984.		<u>100</u>	
(D) DATE DESIGN COMPLETE		<u>SEP 84</u>	
(2) BASIS:			
(A) STANDARD OR DEFINITIVE DESIGN - YES _____ NO <u>XX</u>			
(B) WHERE DESIGN WAS MOST RECENTLY USED _____		<u>N/A</u>	
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)			
(A) PRODUCTION OF PLANS AND SPECIFICATIONS		<u>31</u>	
(B) ALL OTHER DESIGN COSTS		<u>23</u>	
(C) TOTAL.		<u>54</u>	
(D) CONTRACT		<u>42</u>	
(E) IN-HOUSE		<u>12</u>	
(4) CONSTRUCTION START.		<u>DEC 84</u> (MONTH AND YEAR)	
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
<u>EQUIPMENT NOMENCLATURE</u>	<u>PROCURING APPROPRIATION</u>	<u>FISCAL YEAR APPROPRIATED OR REQUESTED</u>	<u>COST (\$000)</u>
NONE			

1. COMPONENT N&MCR		FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION, DALLAS, TEXAS			4. PROJECT TITLE AVIATION TECHNICAL TRAINING BUILDING		
5. PROGRAM ELEMENT 5 51 96N		6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-265	8. PROJECT COST (\$000) 2,380	

9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
AVIATION TECHNICAL TRAINING BUILDING	SF	22,763	76.97	1752.0
SPECIAL FOUNDATION WITH CAST CONCRETE PIERS	LF	1,800	59.44	107.0
ELECTRICAL DISTRIBUTION	LS			30.0
SANITARY SEWER	LF	350	35.00	12.3
WATER DISTRIBUTION	LF	300	50.00	15.0
GAS DISTRIBUTION	LF	300	35.00	10.5
STORM SEWERS	LF	500	50.00	25.0
PAVEMENTS, CONCRETE AND ASPHALTIC	SY	3,000	18.73	56.2
CURBS AND GUTTERS	LF	600	15.00	9.0
SITE IMPROVEMENTS	LS			50.0
DEMOLITION, BLDG 3	LS			85.0
SUBTOTAL				2152.0
CONTINGENCY AT 5%				107.0
TOTAL CONTRACT COST				2259.0
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%				124.0
TOTAL REQUEST				2383.0
TOTAL REQUEST (ROUNDED)				2380.0

10. DESCRIPTION OF PROPOSED CONSTRUCTION
 CONSTRUCT TWO STORY RECTANGULAR MASONRY BUILDING; OUTER WALLS OF BRICK VENEER OVER CMU; MOVABLE PORTABLE PARTITIONS BETWEEN CLASSROOMS; CONCRETE FLOORS; CONCRETE INVERTED ROOF; SPECIAL FLOOR LOAD REQUIREMENTS; ENERGY CONSERVATION HEATING AND COOLING, RECOMMEND CHILLWATER/HOTWATER SYSTEM WITH SPECIAL LOADS IN CERTAIN ROOMS FOR EQUIPMENT PROTECTION; HEATING MAX @ 1200 MBTU/HR, COOLING MAX 50 TONS. PROVIDE PARKING FOR 85 POV'S.

11. REQUIREMENT: 54,634 SF ADEQUATE: 31,871 SF SUBSTANDARD: 22,566 SF
 PROJECT: PROVIDES NEW AVIATION TECHNICAL TRAINING BUILDING FOR ELEMENTS OF NAVAL AND MARINE CORPS RESERVE AVIATION TECHNICAL TRAINING.
 REQUIREMENT: PROJECT WILL PROVIDE ADEQUATE FACILITIES TO PROVIDE AVIATION TECHNICAL TRAINING FOR NAVAL AND MARINE CORPS RESERVISTS STATIONED AT NAS DALLAS. SUBSTANDARD BUILDING 3 WILL BE DEMOLISHED. ENHANCE READINESS.
 CURRENT SITUATION: THE EXISTING SUBSTANDARD FACILITY IS A WORLD WAR II WOOD FRAME, TWO STORY STRUCTURE, DETERIORATED BEYOND ECONOMICAL REPAIR. EFFECTIVE SPACE UTILIZATION IS 75% DUE TO CONFIGURATION. FLOOR LOADING IS NOT SUFFICIENT FOR REQUIRED SPECIAL TRAINING MODULES.
 IMPACT IF NOT PROVIDED: ADVERSE IMPACT ON TRAINING AND READINESS WILL CONTINUE AND INCREASE DUE TO PROJECTED GROWTH OF RESERVISTS AND THE TECHNICAL COMPLEXITIES OF REQUIRED TRAINING.
 ADDITIONAL: AN ECONOMIC ANALYSIS HAS NOT BEEN COMPLETED AS THERE IS NO ALTERNATIVE IN MEETING THIS TRAINING REQUIREMENT.

1. COMPONENT N&MCR	FY 19_85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR STATION DALLAS, TEXAS			
4. PROJECT TITLE AVIATION TECHNICAL TRAINING BUILDING		5. PROJECT NUMBER P-265	
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS:			
(A) DATE DESIGN STARTED.		JUL 82	
(B) PERCENT COMPLETE AS OF JANUARY 1984.		95	
(C) PERCENT COMPLETE AS OF OCTOBER 1984.		100	
(D) DATE DESIGN COMPLETE		MAY 84	
(2) BASIS:			
(A) STANDARD OR DEFINITIVE DESIGN - YES _____ NO <u>XX</u>			
(B) WHERE DESIGN WAS MOST RECENTLY USED _____		N/A	
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)			
(A) PRODUCTION OF PLANS AND SPECIFICATIONS		(129)	
(B) ALL OTHER DESIGN COSTS		(69)	
(C) TOTAL.		198	
(D) CONTRACT		(173)	
(E) IN-HOUSE		(25)	
(4) CONSTRUCTION START.		DEC 84 (MONTH AND YEAR)	
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
<u>EQUIPMENT</u> <u>NOMENCLATURE</u>	<u>PROCURING</u> <u>APPROPRIATION</u>	<u>FISCAL YEAR</u> <u>APPROPRIATED</u> <u>OR REQUESTED</u>	<u>COST</u> <u>(\$000)</u>
NONE			

1. COMPONENT N&MCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DALLAS, TX				4. AREA CONSTR COST INDEX	
5. FREQUENCY AND TYPE UTILIZATION FIVE DAYS PER WEEK PLUS FOUR WEEKENDS PER MONTH.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ONE ARMY RESERVE CENTER FIVE ARMY NATIONAL GUARD ARMORIES					
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY COOE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE	
171-15	MOBILE MINE ASSEMBLY GROUP TRAINING BLDG.	2430 SF	395	MAR 83	SEP 84
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION APPROVED					18 APR 83 (Date)
9. LAND ACQUISITION REQUIRED NONE					(Number of Acres)
10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE					

1. COMPONENT N&MCR	FY 19 85 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 84
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3. INSTALLATION AND LOCATION
NAVAL AND MARINE CORPS RESERVE CENTER
DALLAS, TX

11. PERSONNEL STRENGTH AS OF

	TOTAL	PERMANENT			TOTAL	GUARD/RESERVE	
		OFFICER	ENLISTED	CIVILIAN		OFFICER	ENLISTED
AUTHORIZED	47	6	38	3	1419	294	1125
ACTUAL	47	6	38	3	1340	320	1020

12. RESERVE UNIT DATA

UNIT DESIGNATION	STRENGTH	
	AUTHORIZED	ACTUAL
MOMAG DET 1511	21	15
MOBILE TECH UNIT 13	18	15
FFG-3 SCHOFIELD 311	70	45
DDG 13 HOEL 1311	52	42
AD 37 S COMPERS D 611	27	23
FTG SDDET 111	12	19
LPH NEW ORLEANS 1111	66	46
4 MAF REL 611	6	6
4 MARDIV 2/14	14	14
4 FSSG 4 DEN CO	22	13
RNMCB 22 DET 0122	1	152
9TH RNCR	27	23
MSCO KOREA 111	61	41
NCSO CZ 111	45	39
DIRNSA FMDE 911	41	57
COM 7TH FLT 111	58	69

13. MAJOR EQUIPMENT AND AIRCRAFT

TYPE	AUTHORIZED	ASSIGNED
PICKUP TRUCK, 3/4 TON	2	2
TRAILER, 16 FT	1	1
STATION WAGON	1	1
105 MM HOWITZER	6	6
ANMRC 109 RADIO JEEP	2	2
ANMRC 123 RADIO JEEP	1	1
ANMRC 110 RADIO JEEP	3	3
ANMRC 134 RADIO JEEP	1	1
ANMRC 135 RADIO JEEP	1	1
M35 2 1/2 TON TRUCK	12	12
M543 5 TON WRECKER	1	1
M151 JEEP	4	4
M416 TRAILER 3/4 TON	4	4
M105 TRAILER 5 TON	4	4
M149 WATER BUFFALO	1	1
M718 AMBULANCE JEEP	1	1
MC4000 4000 LB FORKLIFT	1	1

1. COMPONENT N&MCR		FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DALLAS, TX							
11. PERSONNEL STRENGTH AS OF							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	_____	_____	_____	_____	_____	_____	_____
ACTUAL	_____	_____	_____	_____	_____	_____	_____
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>				<u>STRENGTH</u>		
					<u>AUTHORIZED</u>	<u>ACTUAL</u>	
	NSUPACT TI RSVC 111				18	16	
	VOLTRAUNIT 1104				0	41	
	NAVSEADET 811				13	12	
	WEAPSYSENGSTA PTHU D311				12	13	
	TELCOMSTA PHIL 411				25	25	
	PERSMOBTM 1611				26	28	
	EPMU 6 DET 211				25	29	
	DCASR DALLAS 911				8	9	
	NAVPEOFF FLT DET 211				14	13	
	ASB SM 411				20	20	
	LSO NORTH ISALND 411				10	10	
	NAV INFO DALLAS 111				19	16	
	OICC MID PAC 111				5	4	
	EFD LANT DET 411				5	4	
	VTU LAW 1104				0	6	
	HQ BN 14TH RGT*				364	212	
	HQ 2ND BN 14TH RGT*				181	136	
	13APPOB GROUP BN 14TH RGT				133	127	
					1419	1340	
	<u>TYPE</u>				<u>AUTHORIZED</u>	<u>ASSIGNED</u>	
	*MARINE CORPS RESERVE						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
							(\$000)
	AIR POLLUTION						0
	WATER POLLUTION						0
	SAFETY AND OCCUPATIONAL HEALTH						0

1. COMPONENT N&MCR		FY 1985 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DALLAS, TEXAS			4. PROJECT TITLE MOMAG TRAINING BUILDING		
5. PROGRAM ELEMENT 5 50 96N		6. CATEGORY CODE 171-15	7. PROJECT NUMBER P-054	8. PROJECT COST (\$000) 395	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
RESERVE TRAINING BUILDING		SF	2430	79.84	194
SUPPORTING FACILITIES					160
ELECTRICAL DISTRIBUTION		LS	-	-	(60)
UTILITIES		LS	-	-	(40)
SITWORK		LS	-	-	(60)
SUBTOTAL					354
CONTINGENCY AT 5%					18
TOTAL CONTRACT COST					372
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%					21
TOTAL REQUEST					393
TOTAL REQUEST (ROUNDED)					395
10. DESCRIPTION OF PROPOSED CONSTRUCTION CONVENTIONAL LOAD BEARING CONCRETE MASONRY WALL, BAR JOISTS, STEEL ROOF DECK, RIGID INSULATION AND BUILT UP ROOF, WITH LIGHTING, ELECTRICAL POWER, HEATING AND AIR CONDITIONING.					
11. REQUIREMENT: 2,430 SF ADEQUATE: 0 SF SUBSTANDARD: 0 SF PROJECT: PROVIDES A FACILITY FOR CENTRAL MOBILE MINE ASSEMBLY GROUP (MOMAG) FOR DRILL SITE INSTRUCTION AND HANDS ON PRACTICAL APPLICATION. REQUIREMENT: ADEQUATE FACILITIES FOR EFFECTIVE AND EFFICIENT TRAINING OF 102 RESERVISTS TO ENSURE MOBILIZATION READINESS AND PROFICIENCY. CURRENT SITUATION: ORDNANCE UNITS ARE TEMPORARILY OPERATING OUT OF A MACHINE SHOP AND STORAGE ROOM (LOCATED AT THE EXISTING RESCEN). THIS SPACE IS INADEQUATE, UNDERSIZED, NOT PROPERLY CONFIGURED OR INTENDED FOR THIS USE. WHEN MINES ARE DISASSEMBLED THEY MUST BE PLACED ONTO THE DRILL DECK WHICH LACKS PROPER SECURITY AND HOISTING CAPABILITY. IMPACT IF NOT PROVIDED: DUE TO THE LACK OF ADEQUATE FACILITIES IN MINE ASSEMBLY, RESERVISTS DO NOT RECEIVE SUFFICIENT TRAINING TO BE PROFICIENT AND CERTIFIED IN THE EVENT OF WAR MOBILIZATION OR OTHER EMERGENCY REQUIREMENTS. ALTERNATIVE: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS TRAINING REQUIREMENT.					

1. COMPONENT NSMCR		FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS RESERVE CENTER DALLAS, TEXAS					
4. PROJECT TITLE MOMAG TRAINING BUILDING				5. PROJECT NUMBER P-054	
12. SUPPLEMENTAL DATA:					
A. ESTIMATED DESIGN DATA:					
(1) STATUS:					
(A) DATE DESIGN STARTED.					<u>MAR 83</u>
(B) PERCENT COMPLETE AS OF JANUARY 1984.					<u>35</u>
(C) PERCENT COMPLETE AS OF OCTOBER 1984.					<u>100</u>
(D) DATE DESIGN COMPLETE					<u>SEP 84</u>
(2) BASIS:					
(A) STANDARD OR DEFINITIVE DESIGN - YES					<u>NO XX</u>
(B) WHERE DESIGN WAS MOST RECENTLY USED					<u>N/A</u>
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)					
(A) PRODUCTION OF PLANS AND SPECIFICATIONS					(<u>22</u>)
(B) ALL OTHER DESIGN COSTS :					(<u>8</u>)
(C) TOTAL.					<u>30</u>
(D) CONTRACT					(<u>30</u>)
(E) IN-HOUSE					(<u>0</u>)
(4) CONSTRUCTION START.					<u>DEC 84</u> (MONTH AND YEAR)
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:					
<u>EQUIPMENT NOMENCLATURE</u>	<u>PROCURING APPROPRIATION</u>	<u>FISCAL YEAR APPROPRIATED OR REQUESTED</u>	<u>COST (\$000)</u>		
NONE					

1. COMPONENT N&MCR	FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84															
3. INSTALLATION AND LOCATION NAVAL AIR RESERVE UNIT NORFOLK, VIRGINIA				4. AREA CONSTR COST INDEX 1.00															
5. FREQUENCY AND TYPE UTILIZATION NORMAL WORK WEEK PLUS DRILLS THREE (3) WEEKENDS PER MONTH AND TWO (2) WEEKS OF ANNUAL ACTIVE DUTY FOR TRAINING FOR ATTACHED UNITS.																			
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS (3) NATIONAL GUARD ARMORIES, (1) ARMY RESERVE CENTER, (2) NAVAL RESERVE CENTERS, (1) MARINE CORPS RESERVE CENTER, (2) ACTIVE ARMY INSTALLATIONS AND (1) COAST GUARD INSTALLATION.																			
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" data-bbox="462 840 1518 989"> <thead> <tr> <th rowspan="2">CATEGORY CODE</th> <th rowspan="2">PROJECT TITLE</th> <th rowspan="2">SCOPE</th> <th rowspan="2">COST (\$000)</th> <th colspan="2">DESIGN STATUS</th> </tr> <tr> <th>START</th> <th>COMPLETE</th> </tr> </thead> <tbody> <tr> <td>610-10</td> <td>NARU/RESPATWING- LANT HEADQUARTERS BLDG.</td> <td>15,900 SF</td> <td>1,180</td> <td>AUG 82</td> <td>AUG 84</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS		START	COMPLETE	610-10	NARU/RESPATWING- LANT HEADQUARTERS BLDG.	15,900 SF	1,180	AUG 82	AUG 84
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS															
				START	COMPLETE														
610-10	NARU/RESPATWING- LANT HEADQUARTERS BLDG.	15,900 SF	1,180	AUG 82	AUG 84														
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION VALIDATED AND RECOMMENDED FOR CONSTRUCTION.				7 JUNE 82 (Date)															
9. LAND ACQUISITION REQUIRED NONE (Number of Acres)																			
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="1" data-bbox="470 1532 1485 1627"> <thead> <tr> <th>PROJECT NO.</th> <th>PROJECT TITLE</th> <th>FY</th> <th>COST</th> </tr> </thead> <tbody> <tr> <td>P-248</td> <td>LP-12 HANGER RENOVATION</td> <td>1986</td> <td>1,400</td> </tr> </tbody> </table>						PROJECT NO.	PROJECT TITLE	FY	COST	P-248	LP-12 HANGER RENOVATION	1986	1,400						
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1. COMPONENT N&MCR		FY 1985 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 84		
3. INSTALLATION AND LOCATION NAVAL AIR RESERVE UNIT NORFOLK, VIRGINIA							
11. PERSONNEL STRENGTH AS OF 30 SEP 83							
		PERMANENT			GUARD/RESERVE		
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED	616	60	527	29	1817	452	1365
ACTUAL	591	57	505	29	1696	346	1350
12. RESERVE UNIT DATA							
	UNIT DESIGNATION	AUTHORIZED		ACTUAL		STRENGTH	
	NR LANIFLT AVU 186	26		23			
	NR NAS NORVA 2186	171		179			
	NR NAS OCEANA 4486	73		67			
	NR NAVAIRLANT 1086	49		42			
	NR HM 1486	49		20			
	NR HM 1686	49		24			
	NR VC-686	64		40			
	NR VAW-1086	51		25			
	NR VAQ-2086	40		15			
	VR-56	150		143			
	VC-12	138		114			
	VAW-78	109		89			
	NR VAQ-209	108		85			
	HELO LIGHT ATTACK SQ 4	71		63			
	NR TACTICAL SQD 23	93		60			
		SUBTOTALS		1241		989	
CONTINUED ON 1391C							
13. MAJOR EQUIPMENT AND AIRCRAFT							
	TYPE	AUTHORIZED		ASSIGNED			
	E2C	4		4			
	EA6A	4		5			
	H1K	7		8			
	C-9	3		3			
	CH46E	12		14			
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)							
	AIR POLLUTION	0					
	WATER POLLUTION	0					
	SAFETY AND OCCUPATIONAL HEALTH	9					

1. COMPONENT N&MCR	FY 1985 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84																																																																																
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<p>12. RESERVE UNIT DATA (CONTINUED)</p> <table border="1"> <thead> <tr> <th rowspan="2">UNIT DESIGNATION</th> <th colspan="2">STRENGTH</th> </tr> <tr> <th>AUTHORIZED</th> <th>ACTUAL</th> </tr> </thead> <tbody> <tr><td>NR TACGRU 2 206</td><td>42</td><td>26</td></tr> <tr><td>NR TACTICAL SQD 24</td><td>93</td><td>50</td></tr> <tr><td>NR MOBASCONTGRP 8686</td><td>0</td><td>0</td></tr> <tr><td>NR BOLTRAUNIT 8686</td><td>0</td><td>43</td></tr> <tr><td>NR NARF NORFOLK 0386</td><td>12</td><td>15</td></tr> <tr><td>NR FOSIF ROTA 186</td><td>26</td><td>20</td></tr> <tr><td>NR LANTELINT 186</td><td>16</td><td>15</td></tr> <tr><td>NR DIAHQ 0307</td><td>17</td><td>15</td></tr> <tr><td>NR FOSIC NORVA 186</td><td>23</td><td>17</td></tr> <tr><td>NR NISCPROD 406</td><td>15</td><td>13</td></tr> <tr><td>NR NFOIO 0286</td><td>15</td><td>15</td></tr> <tr><td>NR NISO 0986</td><td>12</td><td>10</td></tr> <tr><td>NR FIRSTEURLNT 0486</td><td>59</td><td>56</td></tr> <tr><td>NR FITCLANT 107</td><td>15</td><td>13</td></tr> <tr><td>NR VTU INTELLIGENCE 206</td><td>0</td><td>13</td></tr> <tr><td>NR CINCLANTFLT INTELL 186</td><td>15</td><td>10</td></tr> <tr><td>NR NAVEASTOCEANCENNOR 2186</td><td>28</td><td>16</td></tr> <tr><td>RECORDS REVIEW NAS NORVA</td><td>0</td><td>31</td></tr> <tr><td>*HMM 774</td><td>79</td><td>35</td></tr> <tr><td>*HMS 46</td><td>74</td><td>48</td></tr> <tr><td>*MAB549</td><td>35</td><td>46</td></tr> <tr><td></td><td><u>SUBTOTALS</u></td><td><u>576</u></td></tr> <tr><td></td><td><u>SUBTOTALS</u></td><td><u>707</u></td></tr> <tr><td></td><td><u>TOTALS</u></td><td><u>1241</u></td></tr> <tr><td></td><td></td><td><u>1817</u></td></tr> </tbody> </table> <p>*MARINE CORPS UNIT DESIGNATION</p>			UNIT DESIGNATION	STRENGTH		AUTHORIZED	ACTUAL	NR TACGRU 2 206	42	26	NR TACTICAL SQD 24	93	50	NR MOBASCONTGRP 8686	0	0	NR BOLTRAUNIT 8686	0	43	NR NARF NORFOLK 0386	12	15	NR FOSIF ROTA 186	26	20	NR LANTELINT 186	16	15	NR DIAHQ 0307	17	15	NR FOSIC NORVA 186	23	17	NR NISCPROD 406	15	13	NR NFOIO 0286	15	15	NR NISO 0986	12	10	NR FIRSTEURLNT 0486	59	56	NR FITCLANT 107	15	13	NR VTU INTELLIGENCE 206	0	13	NR CINCLANTFLT INTELL 186	15	10	NR NAVEASTOCEANCENNOR 2186	28	16	RECORDS REVIEW NAS NORVA	0	31	*HMM 774	79	35	*HMS 46	74	48	*MAB549	35	46		<u>SUBTOTALS</u>	<u>576</u>		<u>SUBTOTALS</u>	<u>707</u>		<u>TOTALS</u>	<u>1241</u>			<u>1817</u>
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1. COMPONENT N&MCR		FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR RESERVE UNIT (NARU) NORFOLK, VIRGINIA			4. PROJECT TITLE NARU AND RESERVE PATROL WING ATLANTIC HEADQUARTERS BLDG.		
5. PROGRAM ELEMENT 5 51 96N		6. CATEGORY CODE 610-10	7. PROJECT NUMBER P-632	8. PROJECT COST (\$000) 1,180	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
ADMINISTRATION BUILDING		SF	15,900	55.00	875
BUILDING		SF	15,900	51.75	(823)
BUILT-IN EQUIPMENT		LS			(52)
SUPPORTING FACILITIES		LS			192
SPECIAL CONSTRUCTION FEATURES		LS			(57)
UTILITIES		LS			(62)
SITE IMPROVEMENTS		LS			(17)
ROADS, PARKING, SIDEWALKS		LS			(37)
DEMOLITION		LS			(19)
SUBTOTAL					1,067
CONTINGENCY AT 5%					53
TOTAL CONTRACT COST					1,120
SUPERVISION, INSPECTION AND OVERHEAD AT 5.5%					61
TOTAL REQUEST					1,181
TOTAL REQUEST (ROUNDED)					1,180
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
TWO STORY STEEL-FRAMED BUILDING, REINFORCED CONCRETE SLAB, COMPLETE WITH ADEQUATE UTILITIES INCLUDING 500 KVA SUBSTATION, CENTRAL HEAT, AIR CONDITIONING, AND SITE IMPROVEMENTS. LOCATED AT NAS NORFOLK, VA. DEMOLITION: LP-72, LP-74, AND LP-171. AIR CONDITIONING: 60 TONS					
11. REQUIREMENT: 17,250 SF ADEQUATE: 1,347 SF SUBSTANDARD: 0 SF					
PROJECT: PROVIDES 15,900 SF OF ADMINISTRATIVE SPACE FOR NAVAL AIR RESERVE UNIT NORFOLK AND RESERVE PATROL WING, ATLANTIC (RESPATWINGLANT).					
REQUIREMENT: PROJECT IS REQUIRED TO CONSOLIDATE ALL NARU ADMINISTRATIVE FUNCTIONS INTO ONE CENTRAL LOCATION. COLLOCATION OF ADMINISTRATION IS ESSENTIAL TO ASSURE CONTINUITY OF OPERATIONS AND EFFICIENT WORK FLOW. PROVIDES RESPATWINGLANT WITH SPACES THAT DO NOT FLOOD OR LEAK.					
CURRENT SITUATION: EXISTING SPACE IS PRESENTLY SCATTERED AMONG FOUR BUILDINGS THROUGHOUT THE NAVAL AIR STATION. TWO FACILITIES ARE DETERIORATED WORLD WAR II FACILITIES. A CONSIDERABLE AMOUNT OF THE ADMINISTRATION SPACE IS NOW LOCATED IN THE HANGAR AREA, DEPRIVING SQUADRONS OF MUCH NEEDED SPACE. BUILDING OCCUPIED BY RESPATWINGLANT EXPERIENCES FREQUENT WATER DAMAGE DUE TO FLOODING AND ROOF LEAKS.					
IMPACT IF NOT PROVIDED: CONTINUED SCATTERED ADMINISTRATIVE FUNCTIONS. ABILITY TO MANAGE THE DIVERSIFIED OPERATIONAL FUNCTIONS WILL BE INCREASINGLY HAMPERED. UTILITY COSTS WILL CONTINUE TO BE EXCESSIVE DUE TO INEFFICIENCY OF EXISTING STRUCTURES. SQUADRONS DEPRIVED OF NEEDED ADMIN AND TRAINING SPACE, IMPACTING ON READINESS. RESPATWINGLANT WILL EXPERIENCE CONTINUED LOSS OF ASSETS DUE TO WATER DAMAGE AND REDUCED EFFICIENCY.					
ALTERNATIVE: AN ECONOMIC ANALYSIS HAS NOT BEEN PREPARED AS THERE IS NO ALTERNATIVE TO MEETING THIS REQUIREMENT.					

1. COMPONENT N&MCR	FY 19_85 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 84	
3. INSTALLATION AND LOCATION NAVAL AIR RESERVE UNIT (NARU) NORFOLK, VIRGINIA			
4. PROJECT TITLE NARU AND RESPATWINGLANT HEADQUARTERS BLDG		5. PROJECT NUMBER P-632	
12. SUPPLEMENTAL DATA:			
A. ESTIMATED DESIGN DATA:			
(1) STATUS:			
(A)	DATE DESIGN STARTED	AUG 82	
(B)	PERCENT COMPLETE AS OF JANUARY 1984	70	
(C)	PERCENT COMPLETE AS OF OCTOBER 1984	100	
(D)	DATE DESIGN COMPLETE	AUG 84	
(2) BASIS:			
(A)	STANDARD OR DEFINITIVE DESIGN - YES _____ NO XX		
(B)	WHERE DESIGN WAS MOST RECENTLY USED _____	N/A	
(3) TOTAL COST (C) = (A) + (B) OR (D) + (E): (\$000)			
(A)	PRODUCTION OF PLANS AND SPECIFICATIONS	(85)	
(B)	ALL OTHER DESIGN COSTS	(45)	
(C)	TOTAL	130	
(D)	CONTRACT	(100)	
(E)	IN-HOUSE	(130)	
(4) CONSTRUCTION START DEC 84			
(MONTH AND YEAR)			
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
<u>EQUIPMENT</u> <u>NOMENCLATURE</u>	<u>PROCURING</u> <u>APPROPRIATION</u>	<u>FISCAL YEAR</u> <u>APPROPRIATED</u> <u>OR REQUESTED</u>	<u>COST</u> <u>(\$000)</u>
NONE			

TAB C

Department of the Navy
Annual Budget Estimates
LANGUAGE SHEET

Appropriation
MILITARY CONSTRUCTION, NAVAL RESERVE

FY 1985
Budget

SECTION 1 - LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by Chapter 133 of Title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, (\$30,605,000) 60,800,000 (1)(2), to remain available until expended.

SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

- (1) Deletion of FY 1984 appropriation
- (2) Insertion of 1985 request

Mil. Con., Naval Reserve

18 Jan 64

Identification code	Program end Financing (in thousands of dollars)		Summary	
	1963 actual	1964 est.	1963 actual	1964 est.
17-1238-0-1-081	21,900	28,508	18,917	36,980
	1,000	1,000	1,938	482
	2,800	2,800	2,989	3,344
	28,200	30,808	21,045	40,788
	28,200	30,805	21,045	40,788

Program by Activities:

1. Major construction	21,900	28,508	18,917	36,980
2. Minor construction	1,000	1,000	1,938	482
3. Planning	2,800	2,800	2,989	3,344
Total	28,200	30,808	21,045	40,788
	28,200	30,805	21,045	40,788

Financing:

21.4002 For completion of prior year budget plans				
21.9101 Reprogramming from or to prior year budget plan	-93		-13,631	-17,894
24.4002 Unobligated balance available, end of year	93		17,894	7,743
28.0001 For completion of prior year budget plans			93	
28.0001 Unobligated balance lapsing				
39.0001 Budget Authority (appropriation)	28,200	30,808	28,200	30,805
40.0001 Budget authority:				
40.0001 Appropriation	28,200	30,808	28,200	30,805
49.0001 Appropriation (adjusted)	28,200	30,805	28,200	30,805

Rejection of obligations to outlays:

71.0001 Obligations incurred, net	21,045		21,045	40,788
72.4001 Obligated balance, start of year	27,700		27,700	28,788
74.4001 Obligated balance, end of year	-19,199		-19,199	-29,788
90.0001 Outlays	30,545		30,545	33,800

TRGE 922
19 Jan 64

.PK Navy
Malesen SOUTH

Mil. Con., Naval Reserve

Object Classification (In thousands of dollars)

.....
 Identification code 17-1230-0-1-001

 Summary
 1963 actual 1964 est. 1965 est.

Direct obligations:

12.5003	Contracts	970	1,272	1,648
12.5004	Other	242	316	412
13.2001	Lands and structures	19,833	39,166	52,640
18.9001	Total direct obligations	21,045	40,758	54,600
99.9901	Total obligations	21,045	40,758	54,600

TAB D

DEPARTMENT OF THE NAVY
MILITARY CONSTRUCTION, NAVAL RESERVE
FY 1985
SPECIAL PROGRAM CONSIDERATION

Pollution Abatement

The military construction projects in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

Energy Conservation

Military construction projects specifically for energy conservation at installations have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Projects include improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Floodplain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places except as noted on DD Form 1391.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

Economic Analysis

Economics is an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources.

Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with the other services having Reserve flying/non flying units in these areas, that the number currently in existence and planned for the future, will not be larger than can reasonably be supported by the available residents of the area.

Howard Roop

HOWARD ROOP
Rear Admiral, U.S. Naval Reserve
Deputy Director of Naval Reserve

TAB E

1. COMPONENT N&MCRC		FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS				4. PROJECT TITLE DESIGN		
5. PROGRAM ELEMENT 5 50 96 N		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000) 3,400	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
DESIGN TOTAL COST				LS		3,400 3,400
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
<p>THIS PROJECT PROPOSES FUNDING FOR: PLANNING NECESSARY TO DEVELOP SOUND PROGRAM COST ESTIMATES, AND PLANS AND SPECIFICATIONS FOR THE MILITARY CONSTRUCTION, NAVAL RESERVE PROJECTS. PLANNING WORK MAY EMBRACE LAND APPRAISALS, FIELD SURVEYS AND FOUNDATION EXPLORATION.</p>						
<p>11. REQUIREMENT: FUNDS IN THE ABOVE AMOUNT ARE REQUIRED TO CARRY OUT PROVISIONS IN TITLE 10 USC 2233 AND 2233A AS:</p> <p>CONSTRUCTION PLANNING - THE SECRETARY OF DEFENSE MAY PROCURE ADVANCE PLANNING, CONSTRUCTION DESIGN AND ARCHITECTURAL SERVICES IN CONNECTION WITH FACILITIES TO BE ESTABLISHED OR DEVELOPED UNDER THIS CHAPTER WHICH ARE NOT OTHERWISE AUTHORIZED BE LAW.</p>						

TAB F

1. COMPONENT N&MCRC		FY 19 <u>85</u> MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 84	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE MINOR CONSTRUCTION			
5. PROGRAM ELEMENT 5 50 96 N		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000) 2,895	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
MINOR CONSTRUCTION TOTAL COST			LS			2,895 2,895
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
<p>THIS PROJECT PROPOSES FUNDING FOR: ACQUISITION, CONSTRUCTION, CONVERSION OR INSTALLATION OF MINOR ITEMS WITH COSTS UP TO \$400,000.</p> <p>11. <u>REQUIREMENT:</u> FUNDS IN THE ABOVE AMOUNT ARE REQUIRED TO CARRY OUT PROVISIONS IN TITLE 10 USC 2233 AND 2233A AS:</p> <p>MINOR CONSTRUCTION - RESERVE FORCES PROJECTS NOT EXCEEDING \$400,000 IN COST WHICH ARE TO BE ACCOMPLISHED UNDER THE EXEMPTION PROVIDED BY SECTION 2233A(1), CHAPTER 133, 10 USC.</p>						

DATE
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