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DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1985 SU..(U) DEPARTMENT OF THE NAVY
WASHINGTON DC FEB 84

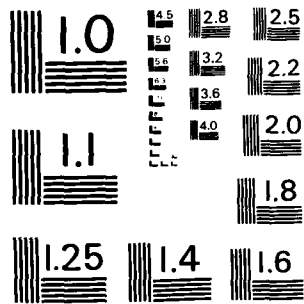
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DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1985

AD A 139219



SUBMITTED TO CONGRESS FEBRUARY 1984

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OFFICIAL RESIDENCE OF THE VICE PRESIDENT

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EXECUTIVE OFFICE OF THE PRESIDENT
OFFICIAL RESIDENCE OF THE VICE PRESIDENT

For the care, maintenance, repair, and alteration, furnishing, improvement, heating and lighting, including electric power and fixtures, of the official residence of the Vice President, and not to exceed \$60,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, \$219,000: Provided, that advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note. - A regular 1984 appropriation for this account had not been enacted at the time this budget was prepared. A continuing resolution (Public Law 96-151) provides funds through September 30, 1984.

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DEPARTMENT OF THE NAVY
 OFFICIAL RESIDENT OF THE VICE PRESIDENT
 Program and Financing (In Thousands of Dollars)

Identification code 11-0211-0-1-802

	<u>FY 1983</u> <u>Actual</u>	<u>FY 1984</u> <u>Estimate</u>	<u>FY 1985</u> <u>Estimate</u>
<u>Program by Activities:</u>			
Direct Program			
10. Support of the Official Residence of the Vice President	416	262	219
40. Budget Authority (Appropriation)	416	262	219
<u>Relation of Obligations to Outlays:</u>			
71. Obligations Incurred, Net	416	262	219
72. Obligated Balance, Start of Year	191	323	111
74. Obligated Balance, End of Year	-323	-111	-77
77. Adjustment in Expired Accounts	-3		
90. Outlays	287	474	253

DEPARTMENT OF THE NAVY
OFFICIAL RESIDENCE OF THE VICE PRESIDENT
Object Classification (In Thousands of Dollars)

Identification Code 11-0211-0-1-802

	<u>FY 1983</u> <u>Actual</u>	<u>FY 1984</u> <u>Estimate</u>	<u>FY 1985</u> <u>Estimate</u>
<u>Direct Obligations:</u>			
25.0 Other Services	287	474	253

DEPARTMENT OF THE NAVY

Operating Expenses, Official Residence of the Vice President

(In Thousands)
FY 1985 Estimate - \$219
FY 1984 Estimate - \$262
FY 1983 Actual - \$416

Purpose and Scope of Work

These funds provide for purchase, lease, and operation of appropriate equipment, furnishings, improvements, alterations, maintenance, repairs, services, and other provisions as may be required under the supervision of the Vice President to enable him to perform and discharge appropriately the duties, functions, and obligations associated with his office. These estimates also include official entertainment expenses of the Vice President.

Justification of Funds

The fiscal year 1985 request of \$219 thousand will provide for the continuous day-to-day habitability, up-keep, and operational services of the Vice Presidential residence. The incremental change of resources required between FY 1985 and FY 1984 is composed of: a decrease of \$105 thousand associated with the FY 1984 effort to replaster/repair interior walls and upgrade associated wiring; an increase of \$5 thousand for price growth in utilities and other services; and an increase of \$57 thousand for repair/replacement of boiler and steam system, replacement of metal garage roof, replacement of basement floor tile, installation of sewer manhole and to conduct a comprehensive engineering study.

DEPARTMENT OF THE NAVY

Operating Expenses, Official Residence of the Vice President

The following table reflects the amounts being requested by function:

	<u>FY 1983</u> <u>Actual</u>	<u>FY 1984</u> <u>Estimate</u>	<u>FY 1985</u> <u>Estimate</u>
Utilities	\$ 27.6	\$ 29.0	\$ 30.4
Other Services			
Maintenance of Residence	26.9	28.2	29.6
Rehabilitation & Alterations	8.9	11.0	11.5
Supplies	6.3	6.6	6.9
Furnishings	6.2	6.5	6.8
Vehicle Lease	2.3	2.4	2.5
General Administration	5.8	6.0	6.3
Services	4.5	4.7	4.9
Equipment Maintenance	2.5	2.6	2.8
Official Entertainment	60.0	60.0	60.0
Upgrade Kitchen	39.0		
Exterior Preparation/Painting	226.0		
Replaster/Repair Interior Walls			
Upgrade Associated Wiring		105.0	
Repair/Replace Boiler and Steam System			12.0
Replace Metal Garage Roof			12.0
Replace Basement Floor Tile			8.5
Install Sewer Manhole			4.0
Conduct Comprehensive Engineering Study			<u>20.0</u>
Total	\$416.0	\$262.0	\$218.2

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