

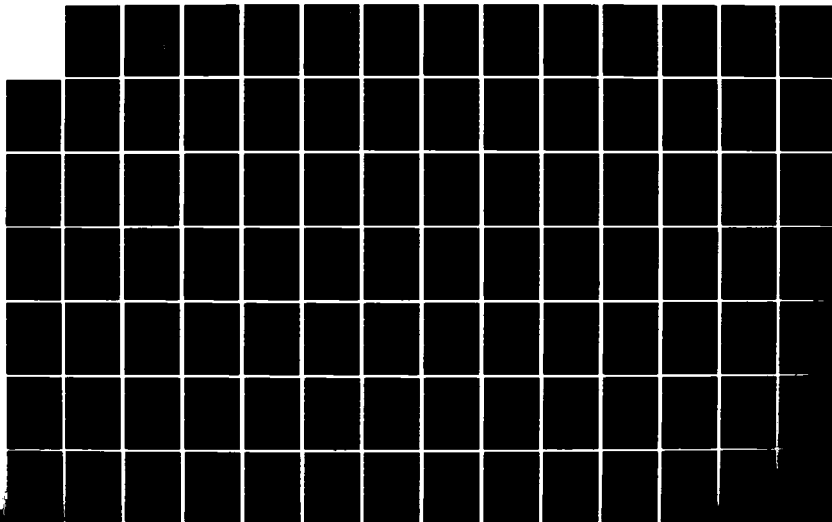
AD-A149 892

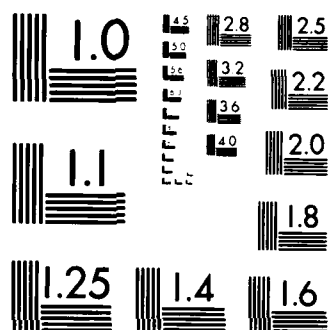
DEPLOYMENT AREA SELECTION AND LAND  
WITHDRAWAL/ACQUISITION M-X/MP5 (M-X/MU. (U) HENNINGSON  
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81  
M-X-ETR-2G F/G 8/6

1/2

UNCLASSIFIED

NL





MICROCOPY RESOLUTION TEST CHART  
NATIONAL BUREAU OF STANDARDS-1963-A

AD-A149 892

1  
M-X/MPS

ENVIRONMENTAL  
TECHNICAL REPORT

PRELIMINARY FEIS  
REVIEW COPY 2 OCTOBER 1981

DTIC  
ELECTE  
S FEB 1 1985  
D

ETR 2G  
LINCOLN COUNTY, NEVADA

DISTRIBUTION STATEMENT A

Approved for public release  
Distribution Unlimited

DEPLOYMENT AREA SELECTION  
AND LAND WITHDRAWAL/  
ACQUISITION

85 01 24 170

DEPARTMENT OF THE AIR FORCE

DTIC FILE COPY

# ERRATA

Except for those in the last three lines of the table, the values appearing in all tables entitled "Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry" are in thousands of current-year dollars. The values in the last three lines in these tables are in the units indicated for them.

The values that appear in the tables entitled "Projected M-X-related Land Requirements for Solid Waste Disposal" are in acres.

The incorrectly labeled tables to which this errata sheet applies are:

| Table No.  | Table Title                                                                                  | Page No. |
|------------|----------------------------------------------------------------------------------------------|----------|
| 2.G.2.1.A. | Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry | 39       |
| 2.G.2.1.B. | Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry | 40       |
| 2.G.2.1.C. | Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry | 41       |
| 2.G.10.1   | Projected M-X-related Land Requirements for Solid Waste Disposal in Lincoln County, Nev.     | 126      |
| 2.G.10.2   | Projected M-X-related Land Requirements for Solid Waste Disposal in Lincoln County, Nev.     | 128      |

|                    |                                     |
|--------------------|-------------------------------------|
| Accession For      |                                     |
| NRIC GRA&I         | <input checked="" type="checkbox"/> |
| NRIC T&I           | <input type="checkbox"/>            |
| NRIC S&I           | <input type="checkbox"/>            |
| Reproduction/      |                                     |
| Availability Codes |                                     |
| Dist               | Special                             |
| A-1                |                                     |

|                        |
|------------------------|
| DISTRIBUTION STATEMENT |
| Approved for Release   |
| Dissemination          |



**SOCIOECONOMIC IMPACT ESTIMATES  
DETAILED TABLES FOR  
LINCOLN COUNTY, NEVADA**

**Prepared for**  
  
**United States Air Force  
Ballistic Missile Office  
Norton Air Force Base, California**

**By**  
  
**Henningson, Durham & Richardson, Inc.  
Santa Barbara, California**

**REVIEW COPY OF WORK IN PROGRESS**

**2 October 1981**

DEPARTMENT OF THE AIR FORCE  
WASHINGTON 20330



OFFICE OF THE ASSISTANT SECRETARY

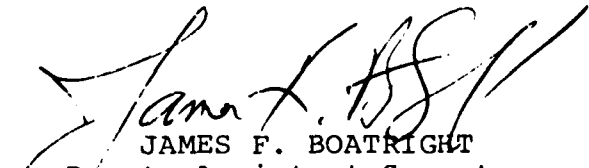
Federal, State and Local Agencies

On October 2, 1981, the President announced his decision to complete production of the M-X missile, but cancelled the M-X Multiple Protective Shelter (MPS) basing system. The Air Force was, at the time of these decisions, working to prepare a Final Environmental Impact Statement (FEIS) for the MPS site selection process. These efforts have been terminated and the Air Force no longer intends to file a FEIS for the MPS system. However, the attached preliminary FEIS captures the environmental data and analysis in the document that was nearing completion when the President decided to deploy the system in a different manner.

The preliminary FEIS and associated technical reports represent an intensive effort at resource planning and development that may be of significant value to state and local agencies involved in future planning efforts in the study area. Therefore, in response to requests for environmental technical data from the Congress, federal agencies and the states involved, we have published limited copies of the document for their use. Other interested parties may obtain copies by contacting:

National Technical Information Service  
United States Department of Commerce  
5285 Port Royal Road  
Springfield, Virginia 22161  
Telephone: (703) 487-4650

Sincerely,

  
JAMES F. BOATRIGHT  
Deputy Assistant Secretary  
of the Air Force (Installations)

1 Attachment  
Preliminary FEIS

## TABLE OF CONTENTS

|                                             | Page |
|---------------------------------------------|------|
| Introduction                                | 1    |
| Detailed Tables for Lincoln County, Nevada. | 3    |

ii blank

## LIST OF TABLES

|             | Page                                                                                                                                                          |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2.G.1.1     | Population, labor force, employment, and unemployment, 1968-1980, in Lincoln County, Nevada, 3                                                                |
| 2.G.1.2.A-C | Employment by type and broad industrial sources (full- and part-time), 1967-1979, in Lincoln County, Nevada 4-6                                               |
| 2.G.1.3.A-H | M-X-related system employment by place of employment, in Lincoln County, Nevada (trend baseline) 7-14                                                         |
| 2.G.1.4.A-H | M-X-related system employment by place of employment, in Lincoln County, Nevada (high baseline) 15-22                                                         |
| 2.G.1.5.A-H | Employment, population, and labor force projections, with and without M-X, in Lincoln County, Nevada (trend baseline) 23-30                                   |
| 2.G.1.6.A-H | Employment, population, and labor force projections, with and without M-X, in Lincoln County, Nevada (high baseline) 31-38                                    |
| 2.G.2.1.A-C | Personal income by major sources and total labor and proprietors income by type and industry, 1959-1979, in Lincoln County, Nevada 39-41                      |
| 2.G.3.3.A-H | Local government finance impact, in Lincoln County, Nevada (trend baseline) 42-49                                                                             |
| 2.G.3.4.A-H | Local government finance impact, in Lincoln County, Nevada (high baseline) 50-57                                                                              |
| 2.G.3.5     | Local government revenues, expenditures, and net impacts, in Lincoln County, Nevada (trend baseline) 58                                                       |
| 2.G.3.6     | Local government revenues, expenditures, and net impacts, in Lincoln County, Nevada (high baseline) 61                                                        |
| 2.G.3.7     | School district revenues, expenditures, and net impacts, in Lincoln County, Nevada (trend baseline) 64                                                        |
| 2.G.3.8     | School district revenues, expenditures, and net impacts, in Lincoln County, Nevada (high baseline) 67                                                         |
| 2.G.4.1     | Projected baseline population, M-X-related population change, and cumulative population change related to M-X and other projects in Lincoln County, Nevada 70 |

|         |                                                                                                                                                                           | Page |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 2.G.4.2 | Projected baseline population and cumulative M-X-related in-migration in Lincoln County, Nevada (trend baseline)                                                          | 72   |
| 2.G.4.3 | Projected baseline population and cumulative M-X-related in-migration in Lincoln County, Nevada (high baseline)                                                           | 74   |
| 2.G.4.4 | Projected cumulative population in-migration by project-related employment category, in Lincoln County, Nevada (trend baseline)                                           | 76   |
| 2.G.4.5 | Projected cumulative population in-migration by project-related employment category, in Lincoln County, Nevada (high baseline)                                            | 78   |
| 2.G.4.6 | Projected cumulative population in-migration by place of residence in Lincoln County, Nevada (trend baseline)                                                             | 80   |
| 2.G.4.7 | Projected cumulative population in-migration by place of residence in Lincoln County, Nevada (high baseline)                                                              | 82   |
| 2.G.5.1 | Cumulative M-X-related households expected to reside in local communities in Lincoln County, Nevada (trend baseline)                                                      | 84   |
| 2.G.5.2 | Cumulative M-X-related households expected to reside in local communities in Lincoln County, Nevada (high baseline)                                                       | 86   |
| 2.G.5.3 | Cumulative baseline housing requirements in local communities, and cumulative total housing unit requirements related to M-X and other projects in Lincoln County, Nevada | 88   |
| 2.G.5.4 | Cumulative M-X-related unit requirement by housing type in Lincoln County, Nevada (trend baseline)                                                                        | 90   |
| 2.G.5.5 | Cumulative M-X-related unit requirement by housing type in Lincoln County, Nevada (high baseline)                                                                         | 92   |
| 2.G.5.6 | Net annual M-X-related housing unit requirements by housing type in Lincoln County, Nevada (trend baseline)                                                               | 94   |
| 2.G.5.7 | Net annual M-X-related housing unit requirements by housing type in Lincoln County, Nevada (high baseline)                                                                | 96   |
| 2.G.6.1 | Cumulative M-X-related land requirements (acres) by use category, in Lincoln County, Nevada (trend baseline)                                                              | 98   |
| 2.G.6.2 | Cumulative M-X-related land requirements (acres) by use category, in Lincoln County, Nevada (high baseline)                                                               | 100  |

|          |                                                                                                                              | Page |
|----------|------------------------------------------------------------------------------------------------------------------------------|------|
| 2.G.6.3  | Net annual M-X-related land requirements (acres) by use category, in Lincoln County, Nevada (trend baseline)                 | 102  |
| 2.G.6.4  | Net annual M-X-related land requirements (acres) by use category, in Lincoln County, Nevada (high baseline)                  | 104  |
| 2.G.7.1  | Projected M-X-related school enrollments by grade level in Lincoln County, Nevada (trend baseline)                           | 106  |
| 2.G.7.2  | Projected M-X-related school enrollments by grade level in Lincoln County, Nevada (high baseline)                            | 108  |
| 2.G.7.3  | Projected M-X-related teacher requirements by grade level in Lincoln County, Nevada (trend baseline)                         | 110  |
| 2.G.7.4  | Projected M-X-related teacher requirements by grade level in Lincoln County, Nevada (high baseline)                          | 112  |
| 2.G.8.1  | Projected baseline and M-X-related health services and hospital bed requirements, in Lincoln County, Nevada (trend baseline) | 114  |
| 2.G.8.2  | Projected baseline and M-X-related health services and hospital bed requirements, in Lincoln County, Nevada (high baseline)  | 116  |
| 2.G.9.1  | Projected M-X-related requirements for law enforcement personnel in Lincoln County, Nevada (trend baseline)                  | 118  |
| 2.G.9.2  | Projected M-X-related requirements for law enforcement personnel in Lincoln County, Nevada (high baseline)                   | 120  |
| 2.G.9.3  | Projected M-X-related requirements for fire protection personnel in Lincoln County, Nevada (trend baseline)                  | 122  |
| 2.G.9.4  | Projected M-X-related requirements for fire protection personnel in Lincoln County, Nevada (high baseline)                   | 124  |
| 2.G.10.1 | Projected M-X-related land requirements for solid waste disposal in Lincoln County, Nevada (trend baseline)                  | 126  |
| 2.G.10.2 | Projected M-X-related land requirements for solid waste disposal in Lincoln County, Nevada (high baseline)                   | 128  |
| 2.G.11.1 | Cumulative M-X-related land requirements (acres) for parks and playgrounds in Lincoln County, Nevada (trend baseline)        | 130  |
| 2.G.11.2 | Cumulative M-X-related land requirements (acres) for parks and playgrounds in Lincoln County, Nevada (high baseline)         | 132  |

## INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Environmental Impact Statement (FEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- o employment and labor force,
- o earnings,
- o population,
- o housing,
- o education,
- o public health and safety services, and
- o land use.

The significance and implications of these projections are discussed in the FEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- o M-X Environmental Technical Report: Economic Model (ETR-27); and
- o M-X Environmental Technical Report: Community Services and Infrastructure Model (ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative: for example, "Proposed Action: Full Deployment--Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

TABLE 2.G.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1968-1980, IN LINCOLN COUNTY, NEV.

|                           | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1975-<br>1980<br>AVERAGE |
|---------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------------------------|
| POPULATION                | 2334 | 2454 | 2557 | 2300 | 2200 | 2338 | 2500 | 2700 | 2803 | 2876 | 3216 | 2972 | 3697 | 3044                     |
| LABOR FORCE               | 1000 | 1080 | 1050 | 1000 | 1010 | 1000 | 1210 | 1300 | 1250 | 1350 | 1430 | 1380 | 1570 | 1380                     |
| L F PARTICIPATION<br>RATE | 42.8 | 44.0 | 41.1 | 43.5 | 45.9 | 42.8 | 48.4 | 48.1 | 44.6 | 46.9 | 44.5 | 46.4 | 42.5 | 45.5                     |
| EMPLOYMENT                | 870  | 910  | 940  | 930  | 910  | 880  | 1110 | 1200 | 1140 | 1270 | 1390 | 1330 | 1520 | 1308                     |
| UNEMPLOYMENT              | 130  | 170  | 110  | 70   | 100  | 120  | 100  | 100  | 110  | 80   | 40   | 50   | 50   | 71                       |
| UNEMPLOYMENT RATE         | 13.0 | 15.7 | 10.5 | 7.0  | 9.9  | 12.0 | 8.3  | 7.7  | 8.8  | 5.9  | 2.8  | 3.6  | 3.2  | 5.3                      |

SOURCE: STATE DEPARTMENT OF EMPLOYMENT SECURITY  
16-SEP-81

CT1098

TABLE 2.G.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

|                                       | LINCOLN |  | NEVADA |  | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 |
|---------------------------------------|---------|--|--------|--|------|------|------|------|------|------|
| TOTAL EMPLOYMENT                      |         |  |        |  | 862  | 820  | 874  | 911  | 905  | 905  |
| NUMBER OF PROPRIETORS                 |         |  |        |  | 181  | 175  | 176  | 180  | 177  | 174  |
| FARM PROPRIETORS                      |         |  |        |  | 105  | 100  | 99   | 95   | 92   | 89   |
| NON-FARM PROPRIETORS                  |         |  |        |  | 76   | 75   | 77   | 85   | 85   | 85   |
| TOTAL WAGE AND SALARY EMPLOYMENT      |         |  |        |  | 681  | 645  | 698  | 731  | 728  | 731  |
| FARM                                  |         |  |        |  | 44   | 53   | 45   | 58   | 63   | 69   |
| NON-FARM                              |         |  |        |  | 637  | 592  | 653  | 673  | 665  | 662  |
| PRIVATE                               |         |  |        |  | 326  | 271  | 320  | 332  | 314  | 317  |
| AG. SERV., FOR., FISH., AND OTHER     |         |  |        |  | (L)  | (L)  | (L)  | (L)  | (L)  | (L)  |
| MINING                                |         |  |        |  | 94   | 47   | 74   | 77   | 32   | 26   |
| CONSTRUCTION                          |         |  |        |  | (D)  | (D)  | (D)  | (D)  | (D)  | (D)  |
| MANUFACTURING                         |         |  |        |  | 15   | 13   | 10   | (L)  | (D)  | (D)  |
| NON-DURABLE GOODS                     |         |  |        |  | 15   | 13   | 10   | (L)  | (D)  | (D)  |
| DURABLE GOODS                         |         |  |        |  | (D)  | (D)  | (D)  | (D)  | (D)  | (D)  |
| TRANSPORTATION AND PUBLIC UTILITIES   |         |  |        |  | (L)  | (L)  | (L)  | (L)  | (D)  | (D)  |
| WHOLESALE TRADE                       |         |  |        |  | (D)  | (D)  | 99   | (D)  | (D)  | 123  |
| RETAIL TRADE                          |         |  |        |  | (L)  | (L)  | (L)  | (L)  | (L)  | (L)  |
| FINANCE, INSURANCE, AND REAL ESTATE   |         |  |        |  | (D)  | (D)  | 44   | (D)  | 63   | 62   |
| SERVICES                              |         |  |        |  | 311  | 321  | 333  | 341  | 351  | 345  |
| GOVERNMENT AND GOVERNMENT ENTERPRISES |         |  |        |  | 29   | 29   | 29   | 27   | 27   | 21   |
| FEDERAL, CIVILIAN                     |         |  |        |  | 18   | 16   | 17   | 17   | 15   | 15   |
| FEDERAL, MILITARY                     |         |  |        |  | 264  | 276  | 287  | 297  | 309  | 309  |
| STATE AND LOCAL                       |         |  |        |  |      |      |      |      |      |      |

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSTS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.G.1 2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

|                                       | NEVADA |  | LINCOLN |  | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 |
|---------------------------------------|--------|--|---------|--|------|------|------|------|------|------|
| TOTAL EMPLOYMENT                      |        |  |         |  | 894  | 1084 | 1128 | 1089 | 1210 | 1388 |
| NUMBER OF PROPRIETORS                 |        |  |         |  | 172  | 174  | 163  | 169  | 171  | 180  |
| FARM PROPRIETORS                      |        |  |         |  | 85   | 82   | 64   | 65   | 65   | 65   |
| NON FARM PROPRIETORS                  |        |  |         |  | 87   | 92   | 99   | 104  | 106  | 115  |
| TOTAL WAGE AND SALARY EMPLOYMENT      |        |  |         |  | 722  | 910  | 965  | 920  | 1039 | 1208 |
| FARM                                  |        |  |         |  | 70   | 74   | 74   | 87   | 84   | 90   |
| NON-FARM                              |        |  |         |  | 652  | 836  | 891  | 833  | 955  | 1118 |
| PRIVATE                               |        |  |         |  | 295  | 461  | 487  | 414  | 512  | 634  |
| AG SERV., FOR., FISH., AND OTHER      |        |  |         |  | (L)  | (D)  | (L)  | (D)  | (L)  | (D)  |
| MINING                                |        |  |         |  | 27   | 132  | 146  | 67   | 151  | 296  |
| CONSTRUCTION                          |        |  |         |  | (D)  | (D)  | (D)  | (D)  | (D)  | (D)  |
| MANUFACTURING                         |        |  |         |  | 14   | 16   | 22   | 12   | (D)  | (D)  |
| NON-DURABLE GOODS                     |        |  |         |  | (D)  | (D)  | 22   | 12   | (D)  | (D)  |
| DURABLE GOODS                         |        |  |         |  | (D)  | (D)  | 0    | 0    | 0    | 0    |
| TRANSPORTATION AND PUBLIC UTILITIES   |        |  |         |  | (D)  | 79   | (D)  | (D)  | 85   | 81   |
| WHOLESALE TRADE                       |        |  |         |  | (L)  | (L)  | (L)  | (L)  | (L)  | (L)  |
| RETAIL TRADE                          |        |  |         |  | 113  | 128  | 144  | 143  | 152  | 146  |
| FINANCE, INSURANCE, AND REAL ESTATE   |        |  |         |  | (D)  | (D)  | (D)  | (D)  | (L)  | (D)  |
| SERVICES                              |        |  |         |  | 58   | (D)  | (D)  | (D)  | (D)  | 76   |
| GOVERNMENT AND GOVERNMENT ENTERPRISES |        |  |         |  | 357  | 375  | 404  | 419  | 443  | 484  |
| FEDERAL, CIVILIAN                     |        |  |         |  | 23   | 26   | 30   | 29   | 30   | 36   |
| FEDERAL, MILITARY                     |        |  |         |  | 16   | 18   | 18   | 18   | 14   | 14   |
| STATE AND LOCAL                       |        |  |         |  | 318  | 331  | 356  | 372  | 399  | 434  |

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.G.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

|                                       | LINCOLN |  | NEVADA |  | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 |
|---------------------------------------|---------|--|--------|--|------|------|------|------|------|------|
| TOTAL EMPLOYMENT                      |         |  |        |  | 1084 | 1128 | 1089 | 1187 | 1333 | 1332 |
| NUMBER OF PROPRIETORS                 |         |  |        |  | 174  | 163  | 169  | 163  | 158  | 162  |
| FARM PROPRIETORS                      |         |  |        |  | 82   | 64   | 65   | 64   | 59   | 59   |
| NON-FARM PROPRIETORS                  |         |  |        |  | 92   | 99   | 104  | 99   | 99   | 103  |
| TOTAL WAGE AND SALARY EMPLOYMENT      |         |  |        |  | 910  | 965  | 920  | 1024 | 1175 | 1170 |
| FARM                                  |         |  |        |  | 74   | 74   | 87   | 84   | 90   | 84   |
| NON-FARM                              |         |  |        |  | 836  | 891  | 833  | 940  | 1085 | 1086 |
| PRIVATE                               |         |  |        |  | 461  | 487  | 414  | 512  | 633  | 678  |
| AG. SERV., FOR . FISH., AND OTHER     |         |  |        |  | (D)  | (L)  | (D)  | (L)  | (D)  | (D)  |
| MINING                                |         |  |        |  | 132  | 146  | 67   | 151  | 293  | 263  |
| CONSTRUCTION                          |         |  |        |  | (D)  | (D)  | (D)  | (D)  | (D)  | (D)  |
| MANUFACTURING                         |         |  |        |  | 16   | 22   | 12   | 22   | (D)  | 11   |
| NON-DURABLE GOODS                     |         |  |        |  | (D)  | 22   | 12   | (D)  | (D)  | 11   |
| DURABLE GOODS                         |         |  |        |  | (D)  | O    | O    | O    | O    | O    |
| TRANSPORTATION AND PUBLIC UTILITIES   |         |  |        |  | 79   | (D)  | (D)  | 85   | 82   | 76   |
| WHOLESALE TRADE                       |         |  |        |  | (L)  | (L)  | (L)  | (L)  | (L)  | (L)  |
| RETAIL TRADE                          |         |  |        |  | 128  | 144  | 143  | 152  | 146  | 170  |
| FINANCE, INSURANCE, AND REAL ESTATE   |         |  |        |  | (D)  | (D)  | (D)  | (L)  | (D)  | (D)  |
| SERVICES                              |         |  |        |  | (D)  | (D)  | (D)  | (D)  | 77   | 115  |
| GOVERNMENT AND GOVERNMENT ENTERPRISES |         |  |        |  | 375  | 404  | 419  | 428  | 452  | 408  |
| FEDERAL, CIVILIAN                     |         |  |        |  | 26   | 30   | 29   | 30   | 27   | 27   |
| FEDERAL, MILITARY                     |         |  |        |  | 18   | 18   | 18   | 15   | 16   | 15   |
| STATE AND LOCAL                       |         |  |        |  | 331  | 356  | 372  | 383  | 409  | 366  |

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.G.1 3.A

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L.)  
 BASE 1 AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT MILFORD, UT (BEAVER CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                       | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 197            | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT   | 10             | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT          | 207            | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT              | 119            | 464  | 960  | 2082 | 1933 | 824  | 352  | 220  | 133  | 107  | 105  | 104  | 104  |
| TOTAL                 | 326            | 1381 | 2922 | 6781 | 5400 | 1124 | 352  | 220  | 133  | 107  | 105  | 104  | 104  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1166

TABLE 2.G.1.3.B

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 1 - FULL DEPLOYMENT - NEVADA/UTAH (1)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT BERYL, UT (IRON CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                       | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 197            | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT   | 10             | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT          | 207            | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT              | 119            | 464  | 969  | 2180 | 2075 | 995  | 521  | 372  | 280  | 254  | 251  | 251  | 251  |
| TOTAL                 | 326            | 1381 | 2931 | 6879 | 5542 | 1295 | 521  | 372  | 280  | 254  | 251  | 251  | 251  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1167

TABLE 2.G.1.3.C

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT DELTA, UT (MILLARD CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                       | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 197            | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT   | 10             | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT          | 207            | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT              | 119            | 464  | 960  | 2082 | 1933 | 824  | 352  | 220  | 133  | 107  | 105  | 104  | 104  |
| TOTAL                 | 326            | 1381 | 2922 | 6781 | 5400 | 1124 | 352  | 220  | 133  | 107  | 105  | 104  | 104  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1168

TABLE 2.G.1.3.D

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 3 - FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                       | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 417  | 909  | 1958 | 1595 | 600  | 1467 | 1449 | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT   | 0              | 0    | 30   | 50   | 620  | 0    | 32   | 1084 | 0    | 0    | 0    | 0    | 0    |
| BASE                  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT          | 0              | 417  | 939  | 2008 | 2215 | 600  | 1499 | 2533 | 0    | 0    | 0    | 0    | 0    |
| INDIRECT              | 82             | 351  | 634  | 1161 | 1425 | 1002 | 1079 | 1406 | 510  | 220  | 204  | 204  | 204  |
| TOTAL                 | 82             | 768  | 1573 | 3169 | 3640 | 1602 | 2578 | 3939 | 510  | 220  | 204  | 204  | 204  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1169

TABLE 2.G.1.3.E

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT COVOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS          |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------------|-------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                       | 1982                    | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES  |                         |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 197                     | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT   | 10                      | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                  |                         |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT | 0                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS            |                         |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS              | 0                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL    | 0                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS             | 0                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT          | 207                     | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT              | 151                     | 542  | 1058 | 2259 | 2156 | 1074 | 577  | 428  | 319  | 284  | 280  | 280  | 280  |
| TOTAL                 | 358                     | 1459 | 3020 | 6958 | 5623 | 1374 | 577  | 428  | 319  | 284  | 280  | 280  | 280  |
| SOURCE                | HDR SCIENCES, 16-SEP-81 |      |      |      |      |      |      |      |      |      |      |      |      |
|                       | CT1170                  |      |      |      |      |      |      |      |      |      |      |      |      |

TABLE 2.G.1.3.F

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|---------------------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 0              | 417  | 909  | 1958 | 1595 | 600  | 1467 | 1449 | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT             | 0              | 0    | 30   | 50   | 620  | 0    | 32   | 1084 | 0    | 0    | 0    | 0    | 0    |
| BASE                            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS                      |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT                    | 0              | 417  | 939  | 2008 | 2215 | 600  | 1499 | 2533 | 0    | 0    | 0    | 0    | 0    |
| INDIRECT                        | 10             | 173  | 423  | 890  | 1107 | 659  | 785  | 1127 | 275  | 12   | 0    | 0    | 0    |
| TOTAL                           | 10             | 590  | 1362 | 2898 | 3322 | 1259 | 2284 | 3660 | 275  | 12   | 0    | 0    | 0    |
| SOURCE: HDR SCIENCES, 16-SEP-81 |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CT1171                          |                |      |      |      |      |      |      |      |      |      |      |      |      |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1171

TABLE 2.G.1.3.G

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|---------------------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 197            | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT             | 10             | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS                      |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT                    | 207            | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT                        | 78             | 364  | 847  | 1987 | 1846 | 742  | 293  | 159  | 90   | 76   | 76   | 76   | 76   |
| TOTAL                           | 285            | 1281 | 2809 | 6686 | 5313 | 1042 | 293  | 159  | 90   | 76   | 76   | 76   | 76   |
| SOURCE: HDR SCIENCES, 16-SEP-81 |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CT1172                          |                |      |      |      |      |      |      |      |      |      |      |      |      |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1172

TABLE 2 G. 1.3.H

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 8A - SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)  
 SPLIT BASE 1 AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                       | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 297            | 907  | 1324 | 3687 | 1542 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT   | 10             | 100  | 250  | 1150 | 2992 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS:           |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT          | 307            | 1007 | 1574 | 4837 | 4534 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT              | 44             | 124  | 174  | 288  | 333  | 288  | 210  | 172  | 129  | 114  | 113  | 113  | 113  |
| TOTAL                 | 351            | 1131 | 1748 | 5125 | 4867 | 288  | 210  | 172  | 129  | 114  | 113  | 113  | 113  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1174

TABLE 2.G.1.4.A

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT MILFORD, UT (BEAVER CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|---------------------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 197            | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT             | 10             | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS                      |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT                    | 207            | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT                        | 119            | 464  | 960  | 2082 | 1933 | 824  | 352  | 220  | 133  | 107  | 105  | 104  | 104  |
| TOTAL                           | 326            | 1381 | 2922 | 6781 | 5400 | 1124 | 352  | 220  | 133  | 107  | 105  | 104  | 104  |
| SOURCE: HDR SCIENCES, 16-SEP-81 |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CT11176                         |                |      |      |      |      |      |      |      |      |      |      |      |      |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1176

TABLE 2.G.1.4.B

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT BERYL, UT (IRON CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                       | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 197            | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT   | 10             | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT          | 207            | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT              | 119            | 464  | 969  | 2180 | 2075 | 995  | 521  | 372  | 280  | 254  | 251  | 251  | 251  |
| TOTAL                 | 326            | 1381 | 2931 | 6879 | 5542 | 1295 | 521  | 372  | 280  | 254  | 251  | 251  | 251  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1177

TABLE 2 G 1 4 C

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT DELTA, UT (MILLARD CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |  |
|-----------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|--|
|                       | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |  |
| TECHNICAL FACILITIES  |                |      |      |      |      |      |      |      |      |      |      |      |      |  |
| CONSTRUCTION          | 197            | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |  |
| ASSEMBLY + CHECKOUT   | 10             | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |  |
| BASE                  |                |      |      |      |      |      |      |      |      |      |      |      |      |  |
| CONSTRUCTION          | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |  |
| ASSEMBLY AND CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |  |
| OPERATIONS            |                |      |      |      |      |      |      |      |      |      |      |      |      |  |
| OFFICERS              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |  |
| ENLISTED PERSONNEL    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |  |
| CIVILIANS             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |  |
| TOTAL DIRECT          | 207            | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |  |
| INDIRECT              | 119            | 464  | 960  | 2082 | 1933 | 824  | 352  | 220  | 133  | 107  | 105  | 104  | 104  |  |
| TOTAL                 | 326            | 1381 | 2922 | 6781 | 5400 | 1124 | 352  | 220  | 133  | 107  | 105  | 104  | 104  |  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1178

TABLE 2.G.1.4.D

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|---------------------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 0              | 417  | 909  | 1958 | 1595 | 600  | 1467 | 1419 | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT             | 0              | 0    | 30   | 50   | 620  | 0    | 32   | 1084 | 0    | 0    | 0    | 0    | 0    |
| BASE                            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS                      |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT                    | 0              | 417  | 939  | 2008 | 2215 | 600  | 1499 | 2533 | 0    | 0    | 0    | 0    | 0    |
| INDIRECT                        | 82             | 351  | 634  | 1161 | 1425 | 1002 | 1079 | 1406 | 510  | 220  | 204  | 204  | 204  |
| TOTAL                           | 82             | 768  | 1573 | 3169 | 3640 | 1602 | 2578 | 3939 | 510  | 220  | 204  | 204  | 204  |
| SOURCE: HDR SCIENCES, 16-SEP-81 | CT 1179        |      |      |      |      |      |      |      |      |      |      |      |      |

TABLE 2.G.1.4.E

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 1 - FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|---------------------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 197            | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT             | 10             | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS                      |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT                    | 207            | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT                        | 151            | 542  | 1058 | 2259 | 2156 | 1074 | 577  | 428  | 319  | 284  | 280  | 280  | 280  |
| TOTAL                           | 358            | 1459 | 3020 | 6958 | 5623 | 1374 | 577  | 428  | 319  | 284  | 280  | 280  | 280  |
| SOURCE: HQR SCIENCES, 16-SEP-81 |                |      |      |      |      |      |      |      |      |      |      |      |      |

CT 1180

TABLE 2.G.1.4.F

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                       | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 417  | 909  | 1958 | 1595 | 600  | 1467 | 1449 | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT   | 0              | 0    | 30   | 50   | 620  | 0    | 32   | 1084 | 0    | 0    | 0    | 0    | 0    |
| BASE                  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT          | 0              | 417  | 939  | 2008 | 2215 | 600  | 1499 | 2533 | 0    | 0    | 0    | 0    | 0    |
| INDIRECT              | 10             | 173  | 423  | 890  | 1107 | 659  | 785  | 1127 | 275  | 12   | 0    | 0    | 0    |
| TOTAL                 | 10             | 590  | 1362 | 2898 | 3322 | 1259 | 2284 | 3660 | 275  | 12   | 0    | 0    | 0    |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1181

TABLE 2.G.1.4.G

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 6 - FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT              | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|---------------------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                                 | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 197            | 817  | 1762 | 3549 | 2067 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT             | 10             | 100  | 200  | 1150 | 1400 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION                    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT           | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS                      |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS                        | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS                       | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT                    | 207            | 917  | 1962 | 4699 | 3467 | 300  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT                        | 78             | 364  | 847  | 1987 | 1846 | 742  | 293  | 159  | 90   | 76   | 76   | 76   | 76   |
| TOTAL                           | 285            | 1281 | 2809 | 6686 | 5313 | 1042 | 293  | 159  | 90   | 76   | 76   | 76   | 76   |
| SOURCE: HDR SCIENCES, 16-SEP-81 |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CT1182                          |                |      |      |      |      |      |      |      |      |      |      |      |      |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1182

TABLE 2.G.1.4.H

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LINCOLN

ALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH  
 SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

| TYPE OF EMPLOYMENT    | NUMBER OF JOBS |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------------------|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
|                       | 1982           | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
| TECHNICAL FACILITIES  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 297            | 907  | 1324 | 3687 | 1542 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY + CHECKOUT   | 10             | 100  | 250  | 1150 | 2992 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| BASE                  |                |      |      |      |      |      |      |      |      |      |      |      |      |
| CONSTRUCTION          | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ASSEMBLY AND CHECKOUT | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| OPERATIONS            |                |      |      |      |      |      |      |      |      |      |      |      |      |
| OFFICERS              | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| ENLISTED PERSONNEL    | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIANS             | 0              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL DIRECT          | 307            | 1007 | 1574 | 4837 | 4524 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT              | 44             | 124  | 174  | 288  | 333  | 288  | 210  | 172  | 129  | 114  | 113  | 113  | 113  |
| TOTAL                 | 351            | 1131 | 1748 | 5125 | 4867 | 288  | 210  | 172  | 129  | 114  | 113  | 113  | 113  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1183

TABLE 2.G.1.5.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT MILFORD, UT (BEAVER CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4040  | 4161  | 4286  | 4410  | 4540  | 4680  | 4820  | 4960  | 5110  | 5270  | 5420  | 5590  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1838  | 1893  | 1950  | 2007  | 2066  | 2129  | 2193  | 2257  | 2325  | 2398  | 2466  | 2543  |
| EMPLOYMENT LF CONCEPT         | 1690  | 1741  | 1793  | 1847  | 1900  | 1956  | 2017  | 2077  | 2137  | 2202  | 2271  | 2335  | 2409  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 103   | 107   | 110   | 112   | 116   | 120   | 123   | 127   | 131   | 134   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTIONS           | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 184   | 1040  | 1383  | 413   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 70    | 147   | 138   | 131   | 78    | 53    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 3     | 10    | 25    | 45    | 63    | 63    | 63    | 63    | 13    | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 107   | 241   | 326   | 326   | 326   | 326   | 326   | 326   | 326   | 326   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 3     | 24    | 42    | 61    | 61    | 61    | 61    | 61    | 61    | 61    | 61    |
| INDIRECT EMPLOYMENT           | 119   | 464   | 960   | 2082  | 1933  | 824   | 352   | 220   | 133   | 107   | 105   | 104   | 104   |
| TOTAL                         | 395   | 1521  | 3090  | 6990  | 6026  | 2128  | 1093  | 789   | 533   | 494   | 491   | 491   | 491   |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 280   | 1030  | 2067  | 4005  | 2561  | 472   | 209   | 53    | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 12    | 100   | 209   | 1085  | 1445  | 475   | 154   | 125   | 14    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 19    | 37    | 55    | 55    | 55    | 55    | 55    | 55    | 55    | 54    |
| SECONDARY                     | 91    | 354   | 714   | 1646  | 1379  | 472   | 289   | 232   | 180   | 176   | 176   | 176   | 176   |
| ADDITIONAL INDIRECT           | 25    | 130   | 298   | 573   | 670   | 387   | 81    | 1     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 407   | 1614  | 3288  | 7328  | 6092  | 1862  | 789   | 466   | 249   | 231   | 231   | 230   | 230   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4629  | 6969  | 10251 | 18028 | 16304 | 8673  | 6591  | 6133  | 5972  | 6097  | 6257  | 6406  | 6576  |
| CIV. LABOR FORCE              | 2192  | 3453  | 5182  | 9278  | 8098  | 3927  | 2918  | 2659  | 2506  | 2556  | 2628  | 2696  | 2773  |
| EMPLOYMENT LF CONCEPT         | 2085  | 3260  | 4874  | 8730  | 7685  | 3758  | 2784  | 2541  | 2345  | 2370  | 2436  | 2501  | 2574  |
| UNEMPLOYMENT                  | 107   | 193   | 308   | 548   | 413   | 169   | 134   | 118   | 161   | 186   | 192   | 195   | 199   |
| UNEMPLOYMENT RATE             | 4.90  | 5.60  | 5.90  | 5.90  | 5.10  | 4.30  | 4.60  | 4.50  | 6.40  | 7.30  | 7.30  | 7.30  | 7.20  |

SOURCE HDR SCIENCES, 16-SEP-81

CT1148

TABLE 2 G. 1.5.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 1 - FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT BERYL, UT (IRON CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4040  | 4161  | 4286  | 4410  | 4540  | 4680  | 4820  | 4960  | 5110  | 5270  | 5420  | 5590  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1838  | 1893  | 1950  | 2007  | 2066  | 2129  | 2193  | 2257  | 2325  | 2398  | 2466  | 2543  |
| EMPLOYMENT LF CONCEPT         | 1690  | 1741  | 1793  | 1847  | 1900  | 1956  | 2017  | 2077  | 2137  | 2202  | 2271  | 2335  | 2409  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 103   | 107   | 110   | 112   | 116   | 120   | 123   | 127   | 131   | 134   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 7     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 184   | 1040  | 1383  | 413   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 70    | 147   | 165   | 412   | 402   | 337   | 108   | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 3     | 10    | 25    | 45    | 63    | 70    | 63    | 63    | 13    | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 108   | 251   | 409   | 509   | 554   | 554   | 554   | 554   | 554   | 554   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 3     | 24    | 52    | 101   | 183   | 216   | 216   | 216   | 216   | 216   | 216   |
| INDIRECT EMPLOYMENT           | 119   | 464   | 969   | 2180  | 2075  | 995   | 521   | 372   | 280   | 254   | 251   | 251   | 251   |
| TOTAL                         | 395   | 1521  | 3126  | 7371  | 6510  | 2715  | 1676  | 1324  | 1063  | 1024  | 1021  | 1021  | 1021  |
| <b>M-X LF INMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 280   | 1030  | 2096  | 4311  | 2913  | 782   | 326   | 53    | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 12    | 100   | 209   | 1085  | 1445  | 483   | 154   | 125   | 14    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 19    | 47    | 95    | 178   | 211   | 210   | 210   | 210   | 210   | 210   |
| SECONDARY                     | 91    | 354   | 723   | 1742  | 1497  | 629   | 473   | 416   | 365   | 360   | 360   | 360   | 360   |
| ADDITIONAL INDIRECT           | 25    | 130   | 299   | 584   | 704   | 416   | 85    | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 407   | 1614  | 3327  | 7741  | 6606  | 2406  | 1217  | 804   | 589   | 570   | 570   | 570   | 570   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4629  | 6969  | 10306 | 18619 | 17099 | 9668  | 7631  | 7147  | 6991  | 7116  | 7276  | 7425  | 7595  |
| CIV. LABOR FORCE              | 2192  | 3453  | 5221  | 9692  | 8612  | 4471  | 3346  | 2997  | 2846  | 2895  | 2968  | 3036  | 3113  |
| EMPLOYMENT LF CONCEPT         | 2085  | 3260  | 4910  | 9110  | 8160  | 4262  | 3183  | 2847  | 2647  | 2672  | 2738  | 2803  | 2876  |
| UNEMPLOYMENT                  | 107   | 193   | 311   | 582   | 452   | 209   | 163   | 150   | 199   | 223   | 230   | 233   | 237   |
| UNEMPLOYMENT RATE             | 4.90  | 5.60  | 6.00  | 6.00  | 5.30  | 4.70  | 4.90  | 5.00  | 7.00  | 7.70  | 7.70  | 7.70  | 7.60  |

SOURCE: HOR SCIENCES, 16-SEP-81

CT1149

TABLE 2 G. 1.5.C

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)  
BASE I AT COYOTE SPRING, NV (CLARK CO.)  
BASE II AT DELTA, UT (MILLARD CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4040  | 4161  | 4286  | 4410  | 4540  | 4680  | 4820  | 4960  | 5110  | 5270  | 5420  | 5590  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1838  | 1893  | 1950  | 2007  | 2066  | 2129  | 2193  | 2257  | 2325  | 2398  | 2466  | 2543  |
| EMPLOYMENT LF CONCEPT         | 1690  | 1741  | 1793  | 1847  | 1900  | 1956  | 2017  | 2077  | 2137  | 2202  | 2271  | 2335  | 2409  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 103   | 107   | 110   | 112   | 116   | 120   | 123   | 127   | 131   | 134   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND EMPLOYMENT          | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS & CKOUT           | 9     | 90    | 184   | 1040  | 1383  | 413   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 70    | 147   | 138   | 131   | 78    | 53    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS & CKOUT              | 3     | 10    | 25    | 45    | 63    | 63    | 63    | 63    | 13    | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 107   | 241   | 326   | 326   | 326   | 326   | 326   | 326   | 326   | 326   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 3     | 24    | 42    | 61    | 61    | 61    | 61    | 61    | 61    | 61    | 61    |
| INDIRECT EMPLOYMENT           | 119   | 464   | 960   | 2082  | 1933  | 824   | 352   | 220   | 133   | 107   | 105   | 104   | 104   |
| TOTAL                         | 395   | 1521  | 3090  | 6990  | 6026  | 2128  | 1093  | 789   | 533   | 494   | 491   | 491   | 491   |
| <b>M-X LF INMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 280   | 1030  | 2067  | 4005  | 2561  | 472   | 209   | 53    | 0     | 0     | 0     | 0     | 0     |
| ASS AND CKOUT LF              | 12    | 100   | 209   | 1085  | 1445  | 475   | 154   | 125   | 14    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 19    | 37    | 55    | 55    | 55    | 55    | 55    | 55    | 55    | 54    |
| SECONDARY                     | 91    | 354   | 714   | 1646  | 1379  | 472   | 289   | 232   | 180   | 176   | 176   | 176   | 176   |
| ADDITIONAL INDIRECT           | 25    | 130   | 298   | 573   | 670   | 387   | 81    | 1     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 407   | 1614  | 3288  | 7328  | 6092  | 1862  | 789   | 466   | 249   | 231   | 231   | 230   | 230   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4629  | 6969  | 10251 | 18028 | 16304 | 8673  | 6591  | 6133  | 5972  | 6097  | 6257  | 6406  | 6576  |
| CIV LABOR FORCE               | 2192  | 3453  | 5182  | 9278  | 8098  | 3927  | 2918  | 2659  | 2506  | 2556  | 2628  | 2696  | 2773  |
| EMPLOYMENT LF CONCEPT         | 2085  | 3260  | 4874  | 8730  | 7685  | 3758  | 2784  | 2541  | 2345  | 2370  | 2436  | 2501  | 2574  |
| UNEMPLOYMENT                  | 107   | 193   | 308   | 548   | 413   | 169   | 134   | 118   | 161   | 186   | 192   | 195   | 199   |
| UNEMPLOYMENT RATE             | 4.90  | 5.60  | 5.90  | 5.90  | 5.10  | 4.30  | 4.60  | 4.50  | 6.40  | 7.30  | 7.30  | 7.30  | 7.20  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1150

TABLE 2.G.1.5.D

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 3. FULL DEPLOYMENT - NEVADA/UTAH (L)

BASE I AT BERYL, UT (IRON CO.)

BASE II AT ELY, NV (WHITE PINE CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4040  | 4161  | 4286  | 4410  | 4540  | 4680  | 4820  | 4960  | 5110  | 5270  | 5420  | 5590  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1838  | 1893  | 1950  | 2007  | 2066  | 2129  | 2193  | 2257  | 2325  | 2398  | 2466  | 2543  |
| EMPLOYMENT LF CONCEP          | 1690  | 1741  | 1793  | 1847  | 1900  | 1956  | 2017  | 2077  | 2137  | 2202  | 2271  | 2335  | 2409  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 103   | 107   | 110   | 112   | 116   | 120   | 123   | 127   | 131   | 134   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTIONS           | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND EMPLOYMENT          | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 39    | 495   | 1025  | 2195  | 1931  | 790   | 1445  | 1352  | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 0     | 0     | 36    | 55    | 666   | 198   | 77    | 1036  | 0     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 209   | 440   | 414   | 393   | 235   | 158   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 8     | 30    | 75    | 135   | 218   | 218   | 218   | 218   | 53    | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 107   | 241   | 326   | 326   | 326   | 326   | 326   | 326   | 326   | 326   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 8     | 72    | 127   | 182   | 182   | 183   | 183   | 183   | 183   | 183   | 183   |
| INDIRECT EMPLOYMENT           | 82    | 351   | 634   | 1161  | 1425  | 1002  | 1079  | 1406  | 510   | 220   | 204   | 204   | 204   |
| TOTAL                         | 338   | 1318  | 2202  | 4118  | 4843  | 2872  | 3326  | 4519  | 1071  | 729   | 713   | 713   | 713   |
| <b>M-X LF INMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 262   | 1009  | 1557  | 2805  | 2346  | 1021  | 1561  | 1460  | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 8     | 30    | 111   | 190   | 883   | 415   | 295   | 1253  | 53    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 3     | 67    | 122   | 176   | 176   | 177   | 177   | 177   | 177   | 177   | 176   |
| SECONDARY                     | 84    | 325   | 526   | 1018  | 1180  | 688   | 818   | 1086  | 256   | 240   | 240   | 239   | 239   |
| ADDITIONAL INDIRECT           | 0     | 43    | 143   | 225   | 342   | 369   | 326   | 409   | 268   | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 353   | 1407  | 2340  | 4304  | 4873  | 2670  | 3177  | 4386  | 754   | 417   | 416   | 416   | 416   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4407  | 6263  | 8137  | 11885 | 13424 | 9978  | 11180 | 13658 | 7277  | 6439  | 6598  | 6748  | 6917  |
| CIV. LABOR FORCE              | 2138  | 3245  | 4233  | 6254  | 6880  | 4735  | 5306  | 6579  | 3011  | 2742  | 2814  | 2882  | 2959  |
| EMPLOYMENT LF CONCEP          | 2028  | 3057  | 3985  | 5858  | 6501  | 4503  | 5017  | 6271  | 2883  | 2605  | 2658  | 2722  | 2796  |
| UNEMPLOYMENT                  | 110   | 188   | 248   | 396   | 379   | 232   | 289   | 308   | 128   | 137   | 156   | 160   | 163   |
| UNEMPLOYMENT RATE             | 5.20  | 5.80  | 5.90  | 6.30  | 5.50  | 4.90  | 5.50  | 4.70  | 4.30  | 5.00  | 5.60  | 5.50  | 5.50  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1151

TABLE 2.G.1.5.E

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 4. FULL DEPLOYMENT - NEVADA/UTAH (L)  
BASE I AT BERYL, UT (IRON CO.)  
BASE II AT COYOTE SPRING, NV (CLARK CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4040  | 4161  | 4286  | 4410  | 4540  | 4680  | 4820  | 4960  | 5110  | 5270  | 5420  | 5590  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1838  | 1930  | 1950  | 2007  | 2066  | 2129  | 2193  | 2257  | 2325  | 2398  | 2466  | 2543  |
| EMPLOYMENT-LF CONCEP          | 1690  | 1741  | 1793  | 1847  | 1900  | 1956  | 2017  | 2077  | 2137  | 2202  | 2271  | 2335  | 2409  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 103   | 107   | 110   | 112   | 116   | 120   | 123   | 127   | 131   | 134   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTIONS           | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMEN          | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 184   | 1040  | 1383  | 413   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 209   | 440   | 423   | 487   | 343   | 253   | 36    | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 8     | 30    | 75    | 135   | 188   | 190   | 188   | 188   | 38    | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 108   | 251   | 409   | 509   | 554   | 554   | 554   | 554   | 554   | 554   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 8     | 72    | 130   | 195   | 223   | 235   | 235   | 235   | 235   | 235   | 235   |
| INDIRECT EMPLOYMENT           | 151   | 542   | 1058  | 2259  | 2156  | 1074  | 577   | 428   | 319   | 284   | 280   | 280   | 280   |
| TOTAL                         | 571   | 1913  | 3528  | 7662  | 6735  | 2924  | 1825  | 1523  | 1146  | 1072  | 1068  | 1068  | 1068  |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 431   | 1350  | 2377  | 4392  | 2849  | 690   | 248   | 53    | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 17    | 120   | 259   | 1175  | 1570  | 603   | 279   | 250   | 39    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 3     | 67    | 125   | 190   | 217   | 229   | 229   | 229   | 229   | 228   | 228   |
| SECONDARY                     | 140   | 459   | 828   | 1821  | 1557  | 688   | 508   | 465   | 382   | 370   | 370   | 370   | 370   |
| ADDITIONAL INDIRECT           | 12    | 112   | 292   | 591   | 730   | 443   | 110   | 1     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 599   | 2041  | 3759  | 8046  | 6831  | 2612  | 1363  | 997   | 650   | 599   | 598   | 598   | 598   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4868  | 7517  | 10887 | 19085 | 17516 | 10070 | 7908  | 7426  | 7088  | 7168  | 7327  | 7477  | 7646  |
| CIV. LABOR FORCE              | 2384  | 3879  | 5652  | 9996  | 8838  | 4678  | 3492  | 3190  | 2907  | 2924  | 2996  | 3064  | 3141  |
| EMPLOYMENT-LF CONCEP          | 2261  | 3652  | 5311  | 9401  | 8385  | 4471  | 3332  | 3046  | 2730  | 2720  | 2785  | 2850  | 2923  |
| UNEMPLOYMENT                  | 123   | 227   | 341   | 595   | 453   | 207   | 160   | 144   | 177   | 204   | 211   | 214   | 218   |
| UNEMPLOYMENT RATE             | 5.20  | 5.90  | 6.00  | 6.00  | 5.10  | 4.40  | 4.60  | 4.50  | 6.10  | 7.00  | 7.00  | 7.00  | 6.90  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1152

TABLE 2.G.1.5.F

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH (L)  
BASE I AT MILFORD, UT (BEAVER CO.)  
BASE II AT ELY, NV (WHITE PINE CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4040  | 4161  | 4286  | 4410  | 4540  | 4680  | 4820  | 4960  | 5110  | 5270  | 5420  | 5590  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1838  | 1893  | 1950  | 2007  | 2066  | 2129  | 2193  | 2257  | 2325  | 2398  | 2466  | 2543  |
| EMPLOYMENT: LF CONCEPT        | 1690  | 1741  | 1793  | 1847  | 1900  | 1956  | 2017  | 2077  | 2137  | 2202  | 2271  | 2335  | 2409  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 103   | 107   | 110   | 112   | 116   | 120   | 123   | 127   | 131   | 134   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 39    | 495   | 1025  | 2195  | 1931  | 790   | 1445  | 1352  | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 0     | 0     | 36    | 55    | 666   | 198   | 77    | 1036  | 0     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OPERATIONS, CIVILIAN          | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| INDIRECT EMPLOYMENT           | 10    | 173   | 423   | 890   | 1107  | 659   | 785   | 1127  | 275   | 12    | 0     | 0     | 0     |
| TOTAL                         | 49    | 668   | 1485  | 3140  | 3704  | 1647  | 2307  | 3514  | 275   | 12    | 0     | 0     | 0     |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 35    | 530   | 1107  | 2378  | 2091  | 850   | 1561  | 1460  | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 0     | 0     | 36    | 55    | 666   | 198   | 77    | 1036  | 0     | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SECONDARY                     | 11    | 165   | 356   | 759   | 860   | 327   | 511   | 779   | 0     | 0     | 0     | 0     | 0     |
| ADDITIONAL INDIRECT           | 0     | 10    | 86    | 186   | 311   | 349   | 306   | 404   | 260   | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 46    | 706   | 1585  | 3378  | 3928  | 1723  | 2455  | 3678  | 260   | 0     | 0     | 0     | 0     |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3985  | 5233  | 6971  | 10285 | 11511 | 7882  | 9393  | 11919 | 5827  | 5110  | 5270  | 5420  | 5590  |
| CIV. LABOR FORCE              | 1830  | 2544  | 3479  | 5328  | 5934  | 3789  | 4585  | 5871  | 2517  | 2325  | 2398  | 2466  | 2543  |
| EMPLOYMENT: LF CONCEPT        | 1739  | 2408  | 3277  | 4987  | 5604  | 3603  | 4323  | 5591  | 2412  | 2214  | 2271  | 2335  | 2409  |
| UNEMPLOYMENT                  | 91    | 136   | 202   | 341   | 330   | 186   | 262   | 280   | 105   | 111   | 127   | 131   | 134   |
| UNEMPLOYMENT RATE             | 5.00  | 5.30  | 5.80  | 6.40  | 5.60  | 4.90  | 5.70  | 4.80  | 4.20  | 4.80  | 5.30  | 5.30  | 5.30  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1153

TABLE 2 G.1.5.G

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE G, FULL DEPLOYMENT - NEVADA/UTAH (L)  
BASE I AT MILFORD, UT (BEAVER CO.)  
BASE II AT COYOTE SPRING, NV (CLARK CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4040  | 4161  | 4286  | 4410  | 4540  | 4680  | 4820  | 4960  | 5110  | 5270  | 5420  | 5590  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1838  | 1893  | 1950  | 2007  | 2066  | 2129  | 2193  | 2257  | 2325  | 2398  | 2466  | 2543  |
| EMPLOYMENT: LF CONCEPT        | 1690  | 1741  | 1793  | 1847  | 1900  | 1956  | 2017  | 2077  | 2137  | 2202  | 2271  | 2335  | 2409  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 103   | 107   | 110   | 112   | 116   | 120   | 123   | 127   | 131   | 134   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 184   | 1040  | 1283  | 413   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 0     | 0     | 9     | 94    | 108   | 95    | 36    | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 0     | 0     | 0     | 0     | 0     | 3     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 0     | 0     | 1     | 9     | 84    | 184   | 228   | 228   | 228   | 228   | 228   | 228   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 0     | 0     | 3     | 13    | 41    | 52    | 52    | 52    | 52    | 52    | 52    |
| INDIRECT EMPLOYMENT           | 78    | 364   | 847   | 1987  | 1846  | 742   | 293   | 159   | 90    | 76    | 76    | 76    | 76    |
| TOTAL                         | 282   | 1262  | 2814  | 6583  | 6634  | 1739  | 816   | 558   | 371   | 356   | 356   | 356   | 356   |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 205   | 871   | 1927  | 3965  | 2593  | 518   | 248   | 53    | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 9     | 90    | 184   | 1040  | 1383  | 415   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 0     | 0     | 8     | 35    | 46    | 46    | 46    | 46    | 45    | 45    |
| SECONDARY                     | 67    | 300   | 658   | 1562  | 1245  | 333   | 208   | 163   | 128   | 127   | 127   | 127   | 127   |
| ADDITIONAL INDIRECT           | 6     | 79    | 235   | 553   | 700   | 426   | 94    | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 286   | 1339  | 3004  | 7120  | 5921  | 1701  | 677   | 325   | 175   | 173   | 173   | 172   | 172   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4426  | 6487  | 9721  | 17485 | 15651 | 8027  | 6174  | 5741  | 5675  | 5822  | 5982  | 6131  | 6301  |
| CIV. LABOR FORCE              | 2071  | 3178  | 4897  | 9070  | 7927  | 3767  | 2806  | 2518  | 2432  | 2498  | 2570  | 2638  | 2715  |
| EMPLOYMENT: LF CONCEPT        | 1972  | 3003  | 4603  | 8529  | 7525  | 3611  | 2679  | 2407  | 2280  | 2330  | 2398  | 2463  | 2536  |
| UNEMPLOYMENT                  | 99    | 175   | 294   | 541   | 402   | 156   | 127   | 111   | 152   | 168   | 172   | 175   | 179   |
| UNEMPLOYMENT RATE             | 4.80  | 5.50  | 6.00  | 6.00  | 5.10  | 4.10  | 4.50  | 4.40  | 6.20  | 6.70  | 6.70  | 6.70  | 6.60  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1154

TABLE 2.G.1.5.H

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLNALTERNATIVE 8A. SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)  
SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4040  | 4161  | 4286  | 4410  | 4540  | 4680  | 4820  | 4960  | 5110  | 5270  | 5420  | 5590  |
| LF PARTICIPATION RATE         | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 |
| LABOR FORCE                   | 1785  | 1838  | 1893  | 1950  | 2007  | 2066  | 2129  | 2193  | 2257  | 2325  | 2398  | 2466  | 2543  |
| EMPLOYMENT LF CONCEPT         | 1690  | 1741  | 1793  | 1847  | 1900  | 1956  | 2017  | 2077  | 2137  | 2202  | 2271  | 2335  | 2409  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 103   | 107   | 110   | 112   | 116   | 120   | 123   | 127   | 131   | 134   |
| UNEMPLOYMENT RATE             | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 267   | 856   | 1293  | 3557  | 1628  | 178   | 240   | 102   | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 230   | 1045  | 2743  | 109   | 84    | 140   | 4     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 70    | 147   | 138   | 131   | 78    | 53    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 3     | 10    | 25    | 45    | 57    | 44    | 44    | 44    | 9     | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 107   | 270   | 357   | 357   | 357   | 357   | 357   | 357   | 357   | 357   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 3     | 24    | 43    | 61    | 61    | 61    | 61    | 61    | 61    | 61    | 61    |
| INDIRECT EMPLOYMENT           | 44    | 124   | 174   | 288   | 333   | 288   | 210   | 172   | 129   | 114   | 113   | 113   | 113   |
| TOTAL                         | 392   | 1229  | 1872  | 5196  | 5151  | 1088  | 995   | 875   | 559   | 532   | 531   | 531   | 531   |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 359   | 1082  | 1518  | 4000  | 1846  | 242   | 252   | 101   | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 12    | 100   | 255   | 1090  | 2800  | 153   | 128   | 184   | 12    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 19    | 38    | 56    | 55    | 55    | 55    | 55    | 55    | 55    | 55    |
| SECONDARY                     | 115   | 370   | 567   | 1646  | 1591  | 313   | 309   | 279   | 194   | 190   | 190   | 190   | 190   |
| ADDITIONAL INDIRECT           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 486   | 1552  | 2369  | 6755  | 6275  | 763   | 744   | 619   | 262   | 245   | 245   | 245   | 245   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4738  | 6673  | 8212  | 16188 | 15832 | 6318  | 6432  | 6401  | 6050  | 6177  | 6177  | 6186  | 6655  |
| CIV. LABOR FORCE              | 2270  | 3390  | 4262  | 8705  | 8281  | 2829  | 2873  | 2812  | 2618  | 2670  | 2618  | 2618  | 2788  |
| EMPLOYMENT LF CONCEPT         | 2082  | 2967  | 3656  | 6937  | 6782  | 2688  | 2655  | 2595  | 2340  | 2317  | 2316  | 2309  | 2582  |
| UNEMPLOYMENT                  | 188   | 423   | 606   | 1768  | 1499  | 141   | 218   | 217   | 178   | 134   | 134   | 134   | 206   |
| UNEMPLOYMENT RATE             | 8 30  | 12 50 | 14 20 | 20 30 | 18 10 | 5 00  | 7 60  | 7 70  | 7 40  | 7 40  | 7 40  | 7 40  | 7 40  |

SOURCE: HDR SCIENCES, 16-SEP-81

211156

TABLE 2. G 1.6. A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS  
WITH AND WITHOUT M-X IN LINCOLN

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT COYOTE SPRING, NV (CLARK CO.)  
BASE II AT MILFORD, UT (BEAVER CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4042  | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965  | 5113  | 5274  | 5425  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1839  | 1894  | 1953  | 2009  | 2068  | 2132  | 2195  | 2259  | 2326  | 2400  | 2468  |
| EMPLOYMENT LF CONCEPT         | 1690  | 1742  | 1794  | 1849  | 1903  | 1959  | 2019  | 2079  | 2139  | 2203  | 2272  | 2338  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 104   | 106   | 109   | 113   | 116   | 120   | 123   | 128   | 130   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 184   | 1040  | 1383  | 413   | 91    | 63    | 1     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 70    | 147   | 138   | 131   | 78    | 53    | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 3     | 10    | 25    | 45    | 53    | 63    | 63    | 63    | 13    | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 107   | 241   | 326   | 326   | 326   | 326   | 326   | 326   | 326   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 3     | 24    | 42    | 61    | 61    | 61    | 61    | 61    | 61    | 61    |
| INDIRECT EMPLOYMENT           | 119   | 464   | 960   | 2082  | 1933  | 824   | 352   | 220   | 133   | 107   | 105   | 104   |
| TOTAL                         | 395   | 1521  | 3090  | 6990  | 6026  | 2128  | 1093  | 789   | 533   | 494   | 491   | 491   |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 280   | 1030  | 2067  | 4005  | 2561  | 472   | 209   | 53    | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 12    | 100   | 209   | 1085  | 1445  | 475   | 154   | 125   | 14    | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 19    | 37    | 55    | 55    | 55    | 55    | 55    | 55    | 54    |
| SECONDARY                     | 91    | 354   | 714   | 1646  | 1379  | 472   | 289   | 232   | 180   | 176   | 176   | 176   |
| ADDITIONAL INDIRECT           | 25    | 130   | 298   | 573   | 670   | 387   | 81    | 1     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 407   | 1614  | 3288  | 7328  | 6092  | 1861  | 788   | 466   | 249   | 231   | 231   | 230   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4629  | 6971  | 10253 | 18034 | 16310 | 8679  | 6597  | 6138  | 5977  | 6100  | 6261  | 6411  |
| CIV. LABOR FORCE              | 2192  | 3454  | 5182  | 9281  | 8101  | 3930  | 2921  | 2661  | 2508  | 2557  | 2630  | 2699  |
| EMPLOYMENT LF CONCEPT         | 2085  | 3261  | 4875  | 8732  | 7687  | 3761  | 2787  | 2543  | 2347  | 2371  | 2438  | 2503  |
| UNEMPLOYMENT                  | 107   | 193   | 307   | 549   | 414   | 169   | 134   | 118   | 161   | 186   | 192   | 196   |
| UNEMPLOYMENT RATE             | 4.90  | 5.60  | 5.90  | 5.90  | 5.10  | 4.30  | 4.60  | 4.50  | 6.40  | 7.30  | 7.30  | 7.20  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1158

TABLE 2.G.1 6.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 1 FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT COYOTE SPRING, NV (CLARK CO.)  
BASE II AT BERYL, UT (IRON CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4042  | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965  | 5113  | 5274  | 5425  | 5595  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1839  | 1894  | 1953  | 2009  | 2068  | 2132  | 2195  | 2259  | 2326  | 2400  | 2468  | 2546  |
| EMPLOYMENT LF CONCEPT         | 1690  | 1742  | 1794  | 1849  | 1903  | 1959  | 2019  | 2079  | 2139  | 2203  | 2272  | 2338  | 2411  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 104   | 106   | 109   | 113   | 116   | 120   | 123   | 128   | 130   | 135   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 184   | 1040  | 1383  | 413   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 70    | 147   | 165   | 402   | 402   | 337   | 108   | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 3     | 10    | 25    | 45    | 63    | 70    | 63    | 63    | 13    | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 108   | 251   | 409   | 509   | 554   | 554   | 554   | 554   | 554   | 554   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 3     | 24    | 52    | 101   | 183   | 216   | 216   | 216   | 216   | 216   | 216   |
| INDIRECT EMPLOYMENT           | 119   | 464   | 969   | 2180  | 2075  | 995   | 521   | 372   | 280   | 254   | 251   | 251   | 251   |
| TOTAL                         | 395   | 1521  | 3126  | 7371  | 6510  | 2715  | 1676  | 1324  | 1063  | 1024  | 1021  | 1021  | 1021  |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 280   | 1030  | 2096  | 4311  | 2913  | 782   | 326   | 53    | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 12    | 100   | 209   | 1085  | 1445  | 483   | 154   | 125   | 14    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 19    | 47    | 95    | 178   | 211   | 210   | 210   | 210   | 210   | 210   |
| SECONDARY                     | 91    | 354   | 723   | 1742  | 1497  | 629   | 473   | 416   | 365   | 360   | 360   | 360   | 360   |
| ADDITIONAL INDIRECT           | 25    | 130   | 239   | 584   | 704   | 416   | 85    | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 407   | 1614  | 3327  | 7741  | 6606  | 2406  | 1216  | 804   | 589   | 570   | 570   | 570   | 570   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4629  | 6971  | 10308 | 18625 | 17105 | 9674  | 7637  | 7152  | 6996  | 7119  | 7280  | 7430  | 7600  |
| CIV. LABOR FORCE              | 2192  | 3454  | 5221  | 9694  | 8615  | 4474  | 3349  | 3000  | 2848  | 2897  | 2970  | 3038  | 3115  |
| EMPLOYMENT LF CONCEPT         | 2085  | 3261  | 4910  | 9113  | 8162  | 4265  | 3185  | 2849  | 2649  | 2673  | 2740  | 2805  | 2878  |
| UNEMPLOYMENT                  | 107   | 193   | 311   | 581   | 453   | 209   | 164   | 151   | 199   | 224   | 230   | 233   | 237   |
| UNEMPLOYMENT RATE             | 4.90  | 5.60  | 6.00  | 6.00  | 5.30  | 4.70  | 4.90  | 5.00  | 7.00  | 7.70  | 7.70  | 7.70  | 7.60  |

SOURCE HDR SCIENCES, 16-SEP-81

CT1159

TABLE 2 G.1.6.C

EMPLOYMENT POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M.S., IN LINCOLN

ALTERNATIVE 2 FULL EMPLOYMENT - NEVADA/UTAH  
BASE 1 AT GOOTH SPRING, NV (CLARK CO.)  
BASE 2 AT DELTA, UT (MILLARD CO.)

| VARIABLE                       | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASIS LINE</b>              |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                     | 3922  | 4042  | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965  | 5113  | 5274  | 5425  | 5595  |
| PERCENT POPULATION RATIO       | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                    | 1785  | 1833  | 1894  | 1953  | 2009  | 2068  | 2132  | 2195  | 2259  | 2326  | 2400  | 2468  | 2546  |
| EMPLOYMENT (CONCEPT)           | 1690  | 1742  | 1794  | 1849  | 1903  | 1959  | 2019  | 2079  | 2139  | 2203  | 2272  | 2338  | 2411  |
| UNEMPLOYMENT                   | 95    | 97    | 100   | 104   | 106   | 109   | 113   | 116   | 120   | 123   | 128   | 130   | 135   |
| UNEMPLOYMENT RATE              | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| POPULATION                     | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| LABOR FORCE                    | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| EMPLOYMENT                     | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| UNEMPLOYMENT                   | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>WITH RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                     | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     | 0     |
| LABOR FORCE                    | 9     | 90    | 184   | 1040  | 1383  | 413   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| EMPLOYMENT                     | 70    | 147   | 138   | 131   | 78    | 53    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| UNEMPLOYMENT                   | 3     | 10    | 25    | 45    | 63    | 63    | 63    | 63    | 13    | 0     | 0     | 0     | 0     |
| UNEMPLOYMENT RATE              | 0     | 2     | 9     | 107   | 241   | 326   | 326   | 326   | 326   | 326   | 326   | 326   | 326   |
| POPULATION                     | 0     | 0     | 3     | 24    | 42    | 61    | 61    | 61    | 61    | 61    | 61    | 61    | 61    |
| LABOR FORCE                    | 119   | 464   | 960   | 2082  | 1933  | 824   | 352   | 220   | 133   | 107   | 105   | 104   | 104   |
| EMPLOYMENT                     | 395   | 1521  | 3090  | 6990  | 6026  | 2128  | 1093  | 789   | 533   | 494   | 491   | 491   | 491   |
| <b>WITH RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                     | 280   | 1030  | 2067  | 4005  | 2561  | 472   | 209   | 53    | 0     | 0     | 0     | 0     | 0     |
| LABOR FORCE                    | 12    | 100   | 209   | 1085  | 1445  | 475   | 154   | 125   | 14    | 0     | 0     | 0     | 0     |
| EMPLOYMENT                     | 0     | 0     | 0     | 19    | 37    | 55    | 55    | 55    | 55    | 55    | 55    | 55    | 54    |
| UNEMPLOYMENT                   | 91    | 354   | 714   | 1646  | 1379  | 472   | 289   | 232   | 180   | 176   | 176   | 176   | 176   |
| UNEMPLOYMENT RATE              | 25    | 130   | 298   | 573   | 670   | 387   | 81    | 1     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                       | 407   | 1614  | 3288  | 7328  | 6092  | 1861  | 788   | 466   | 249   | 231   | 231   | 230   | 230   |
| <b>PROJECTIONS WITH M.S.</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                     | 4629  | 6971  | 10253 | 18034 | 16310 | 8679  | 6597  | 6438  | 5977  | 6100  | 6261  | 6411  | 6581  |
| LABOR FORCE                    | 2192  | 3454  | 5182  | 9281  | 8101  | 3930  | 2921  | 2661  | 2508  | 2557  | 2630  | 2699  | 2776  |
| EMPLOYMENT (CONCEPT)           | 2085  | 3261  | 4875  | 8732  | 7687  | 3761  | 2787  | 2543  | 2347  | 2371  | 2438  | 2503  | 2576  |
| UNEMPLOYMENT                   | 107   | 193   | 307   | 549   | 414   | 169   | 134   | 118   | 161   | 186   | 192   | 196   | 200   |
| UNEMPLOYMENT RATE              | 4.90  | 5.60  | 5.90  | 5.90  | 5.10  | 4.30  | 4.60  | 4.50  | 6.40  | 7.30  | 7.30  | 7.30  | 7.20  |

SOURCE: HDR SCIENCES, 16 SEP-81

CT1160

TABLE 2 G.1.6.D

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 3 FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4042  | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965  | 5113  | 5274  | 5425  | 5595  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1839  | 1894  | 1953  | 2009  | 2068  | 2132  | 2195  | 2259  | 2326  | 2400  | 2468  | 2546  |
| EMPLOYMENT LF CONCEP          | 1690  | 1742  | 1794  | 1849  | 1903  | 1959  | 2019  | 2079  | 2139  | 2203  | 2272  | 2338  | 2411  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 104   | 106   | 109   | 113   | 116   | 120   | 123   | 128   | 130   | 135   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 39    | 495   | 1025  | 2195  | 1931  | 790   | 1445  | 1352  | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 0     | 0     | 36    | 55    | 666   | 198   | 77    | 1036  | 0     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 209   | 440   | 414   | 393   | 235   | 158   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 8     | 30    | 75    | 135   | 218   | 218   | 218   | 218   | 53    | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 107   | 241   | 326   | 326   | 326   | 326   | 326   | 326   | 326   | 326   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 8     | 72    | 127   | 182   | 182   | 183   | 183   | 183   | 183   | 183   | 183   |
| INDIRECT EMPLOYMENT           | 82    | 351   | 634   | 1161  | 1425  | 1002  | 1079  | 1406  | 510   | 220   | 204   | 204   | 204   |
| TOTAL                         | 338   | 1318  | 2202  | 4118  | 4843  | 2872  | 3326  | 4519  | 1071  | 729   | 713   | 713   | 713   |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 262   | 1009  | 1557  | 2805  | 2346  | 1021  | 1561  | 1460  | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 8     | 30    | 111   | 190   | 883   | 415   | 295   | 1253  | 53    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 3     | 67    | 122   | 176   | 176   | 177   | 177   | 177   | 177   | 177   | 176   |
| SECONDARY                     | 84    | 325   | 526   | 1018  | 1180  | 688   | 818   | 1086  | 256   | 240   | 240   | 239   | 239   |
| ADDITIONAL INDIRECT           | 0     | 43    | 143   | 225   | 342   | 369   | 326   | 409   | 268   | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 353   | 1407  | 2340  | 4304  | 4873  | 2669  | 3177  | 4386  | 754   | 417   | 416   | 416   | 416   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4407  | 6265  | 8139  | 11891 | 13430 | 9984  | 11186 | 13663 | 7282  | 6442  | 6602  | 6753  | 6922  |
| CIV. LABOR FORCE              | 2138  | 3246  | 4234  | 6257  | 6883  | 4738  | 5309  | 6581  | 3013  | 2743  | 2816  | 2884  | 2961  |
| EMPLOYMENT LF CONCEP          | 2028  | 3058  | 3986  | 5861  | 6504  | 4506  | 5019  | 6273  | 2885  | 2607  | 2660  | 2725  | 2798  |
| UNEMPLOYMENT                  | 110   | 188   | 248   | 396   | 379   | 232   | 290   | 308   | 128   | 136   | 156   | 159   | 163   |
| UNEMPLOYMENT RATE             | 5.20  | 5.80  | 5.90  | 6.30  | 5.50  | 4.90  | 5.50  | 4.70  | 4.30  | 5.00  | 5.50  | 5.50  | 5.50  |

SOURCE HDR SCIENCES, 16-SEP-81

CT1161

TABLE 2 G. 1.6 E

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE J - FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT BERYL, UT (IRON CO.)  
BASE II AT COYOTE SPRING, NV (CLARK CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4042  | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965  | 5113  | 5274  | 5425  | 5595  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1839  | 1894  | 1953  | 2009  | 2068  | 2132  | 2195  | 2259  | 2326  | 2400  | 2468  | 2546  |
| EMPLOYMENT - LF CONCEPT       | 1690  | 1742  | 1794  | 1849  | 1903  | 1959  | 2019  | 2079  | 2139  | 2203  | 2272  | 2338  | 2411  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 104   | 106   | 109   | 113   | 116   | 120   | 123   | 128   | 130   | 135   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 184   | 1040  | 1383  | 413   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 209   | 440   | 423   | 487   | 343   | 253   | 36    | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 8     | 30    | 75    | 135   | 188   | 190   | 188   | 188   | 38    | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 108   | 251   | 409   | 509   | 554   | 554   | 554   | 554   | 554   | 554   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 8     | 72    | 130   | 195   | 223   | 235   | 235   | 235   | 235   | 235   | 235   |
| INDIRECT EMPLOYMENT           | 151   | 542   | 1058  | 2259  | 2156  | 1074  | 577   | 428   | 319   | 284   | 280   | 280   | 280   |
| TOTAL                         | 571   | 1913  | 3528  | 7662  | 6735  | 2924  | 1825  | 1523  | 1146  | 1072  | 1068  | 1068  | 1068  |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 431   | 1350  | 2377  | 4392  | 2849  | 690   | 248   | 53    | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 17    | 120   | 259   | 1175  | 1570  | 603   | 279   | 250   | 39    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 3     | 67    | 125   | 190   | 217   | 229   | 229   | 229   | 229   | 228   | 228   |
| SECONDARY                     | 140   | 459   | 828   | 1821  | 1557  | 688   | 508   | 465   | 382   | 370   | 370   | 370   | 370   |
| ADDITIONAL INDIRECT           | 12    | 112   | 292   | 591   | 730   | 443   | 110   | 1     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 599   | 2041  | 3759  | 8046  | 6831  | 2612  | 1363  | 997   | 650   | 599   | 598   | 598   | 598   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4868  | 7519  | 10889 | 19091 | 17522 | 10076 | 7914  | 7431  | 7093  | 7171  | 7331  | 7482  | 7651  |
| CIV. LABOR FORCE              | 2384  | 3880  | 5653  | 9999  | 8840  | 4681  | 3495  | 3192  | 2909  | 2925  | 2998  | 3066  | 3143  |
| EMPLOYMENT - LF CONCEPT       | 2261  | 3652  | 5312  | 9403  | 8387  | 4473  | 3335  | 3049  | 2732  | 2722  | 2787  | 2852  | 2925  |
| UNEMPLOYMENT                  | 123   | 228   | 341   | 596   | 453   | 208   | 160   | 143   | 177   | 203   | 211   | 214   | 218   |
| UNEMPLOYMENT RATE             | 5.20  | 5.90  | 6.00  | 6.00  | 5.10  | 4.40  | 4.60  | 4.50  | 6.10  | 7.00  | 7.00  | 7.00  | 6.90  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1162

TABLE 2.G.1.6.F

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT MILFORD, UT (BEAVER CO.)  
BASE II AT ELY, NV (WHITE PINE CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4042  | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965  | 5113  | 5274  | 5425  | 5595  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1839  | 1894  | 1953  | 2009  | 2068  | 2132  | 2195  | 2259  | 2326  | 2400  | 2468  | 2546  |
| EMPLOYMENT-LF CONCEP          | 1690  | 1742  | 1794  | 1849  | 1903  | 1959  | 2019  | 2079  | 2139  | 2203  | 2272  | 2338  | 2411  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 104   | 106   | 109   | 113   | 116   | 120   | 123   | 128   | 130   | 135   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER EMPLOYMENT            | 39    | 495   | 1025  | 2195  | 1931  | 790   | 1445  | 1352  | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 0     | 0     | 36    | 55    | 666   | 198   | 77    | 1036  | 0     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OPERATIONS, CIVILIAN          | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| INDIRECT EMPLOYMENT           | 10    | 173   | 423   | 890   | 1107  | 659   | 785   | 1127  | 275   | 12    | 0     | 0     | 0     |
| TOTAL                         | 49    | 668   | 1485  | 3140  | 3704  | 1647  | 2307  | 3514  | 275   | 12    | 0     | 0     | 0     |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 35    | 530   | 1107  | 2378  | 2091  | 850   | 1561  | 1460  | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 0     | 0     | 36    | 55    | 666   | 198   | 77    | 1036  | 0     | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SECONDARY                     | 11    | 165   | 356   | 759   | 860   | 327   | 511   | 779   | 0     | 0     | 0     | 0     | 0     |
| ADDITIONAL INDIRECT           | 0     | 10    | 86    | 186   | 311   | 349   | 06    | 404   | 260   | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 46    | 706   | 1585  | 3378  | 3928  | 1723  | 2455  | 3678  | 260   | 0     | 0     | 0     | 0     |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3985  | 5235  | 6973  | 10291 | 11517 | 7888  | 9399  | 11924 | 5831  | 5113  | 5274  | 5425  | 5595  |
| CIV. LABOR FORCE              | 1830  | 2545  | 3480  | 5331  | 5937  | 3791  | 4588  | 5873  | 2519  | 2326  | 2400  | 2468  | 2546  |
| EMPLOYMENT-LF CONCEP          | 1739  | 2409  | 3278  | 4989  | 5607  | 3606  | 4326  | 5593  | 2414  | 2215  | 2272  | 2338  | 2411  |
| UNEMPLOYMENT                  | 91    | 136   | 202   | 342   | 330   | 185   | 262   | 280   | 105   | 111   | 128   | 130   | 135   |
| UNEMPLOYMENT RATE             | 5.00  | 5.30  | 5.80  | 6.40  | 5.60  | 4.90  | 5.70  | 4.80  | 4.20  | 4.80  | 5.30  | 5.30  | 5.30  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1163

TABLE 2. G. 1. 6. G

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.  
WITH AND WITHOUT M-X, IN LINCOLN

ALTERNATIVE 5. FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT MILFORD, UT (BEAVER CO.)  
BASE II AT COYOTE SPRING, NV (CLARK CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4042  | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965  | 5113  | 5274  | 5425  | 5595  |
| LF PARTICIPATION RATE         | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 | 45 50 |
| LABOR FORCE                   | 1785  | 1839  | 1894  | 1953  | 2009  | 2068  | 2132  | 2195  | 2259  | 2326  | 2400  | 2468  | 2546  |
| EMPLOYMENT LF CONCEP          | 1690  | 1742  | 1794  | 1849  | 1903  | 1959  | 2019  | 2079  | 2139  | 2203  | 2272  | 2338  | 2411  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 104   | 106   | 109   | 113   | 116   | 120   | 123   | 128   | 130   | 135   |
| UNEMPLOYMENT RATE             | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  | 5 30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTIONS           | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND EMPLOYMENT          | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 195   | 808   | 1771  | 3561  | 2286  | 390   | 201   | 57    | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 184   | 1040  | 1383  | 413   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 0     | 0     | 9     | 94    | 108   | 95    | 36    | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 0     | 0     | 0     | 0     | 0     | 3     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 0     | 0     | 1     | 9     | 84    | 184   | 228   | 228   | 228   | 228   | 228   | 228   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 0     | 0     | 3     | 13    | 41    | 52    | 52    | 52    | 52    | 52    | 52    |
| INDIRECT EMPLOYMENT           | 78    | 364   | 847   | 1987  | 1846  | 742   | 293   | 159   | 90    | 76    | 76    | 76    | 76    |
| TOTAL                         | 282   | 1262  | 2811  | 6684  | 5634  | 1739  | 846   | 558   | 371   | 356   | 356   | 356   | 356   |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 205   | 871   | 1927  | 3965  | 2593  | 518   | 248   | 53    | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 9     | 90    | 184   | 1040  | 1383  | 415   | 91    | 63    | 1     | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 0     | 0     | 8     | 35    | 46    | 46    | 46    | 46    | 45    | 45    |
| SECONDARY                     | 67    | 300   | 658   | 1562  | 1245  | 333   | 208   | 163   | 128   | 127   | 127   | 127   | 127   |
| ADDITIONAL INDIRECT           | 6     | 79    | 235   | 553   | 700   | 426   | 94    | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 286   | 1339  | 3004  | 7120  | 5921  | 1701  | 676   | 325   | 175   | 173   | 173   | 172   | 172   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4426  | 6489  | 9723  | 17491 | 15657 | 8033  | 6180  | 5746  | 5680  | 5825  | 5986  | 6136  | 6306  |
| CIV. LABOR FORCE              | 2071  | 3179  | 4898  | 9073  | 7930  | 3770  | 2809  | 2520  | 2434  | 2499  | 2572  | 2641  | 2718  |
| EMPLOYMENT LF CONCEP          | 1972  | 3004  | 4604  | 8532  | 7528  | 3614  | 2681  | 2409  | 2283  | 2331  | 2400  | 2465  | 2538  |
| UNEMPLOYMENT                  | 99    | 175   | 294   | 541   | 402   | 156   | 128   | 111   | 151   | 168   | 172   | 176   | 180   |
| UNEMPLOYMENT RATE             | 4 80  | 5 50  | 6 00  | 6 00  | 5 10  | 4 10  | 4 50  | 4 40  | 6 20  | 6 70  | 6 70  | 6 70  | 6 60  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1164

TABLE 2.G.1.6.H

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN LINCOLNALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH  
SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

| VARIABLE                      | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>BASELINE</b>               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 3922  | 4042  | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965  | 5113  | 5274  | 5425  | 5595  |
| LF PARTICIPATION RATE         | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 | 45.50 |
| LABOR FORCE                   | 1785  | 1839  | 1894  | 1953  | 2009  | 2068  | 2132  | 2195  | 2259  | 2326  | 2400  | 2468  | 2546  |
| EMPLOYMENT: LF CONCEPT        | 1690  | 1742  | 1794  | 1849  | 1903  | 1959  | 2019  | 2079  | 2139  | 2203  | 2272  | 2338  | 2411  |
| UNEMPLOYMENT                  | 95    | 97    | 100   | 104   | 106   | 109   | 113   | 116   | 120   | 123   | 128   | 130   | 135   |
| UNEMPLOYMENT RATE             | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  | 5.30  |
| RESIDENTIAL LF                | 23    | 24    | 25    | 25    | 26    | 27    | 28    | 29    | 29    | 30    | 31    | 32    | 33    |
| --FOR CONSTRUCTION            | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 9     | 9     | 9     | 9     | 10    | 10    |
| --FOR OPERATIONS              | 5     | 5     | 5     | 5     | 5     | 5     | 6     | 6     | 6     | 6     | 6     | 6     | 7     |
| --FOR IND. EMPLOYMENT         | 12    | 12    | 12    | 13    | 13    | 13    | 14    | 14    | 15    | 15    | 16    | 16    | 17    |
| <b>M-X RELATED EMPLOYMENT</b> |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SHELTER CONSTRUCTION          | 267   | 856   | 1293  | 3557  | 1628  | 178   | 240   | 102   | 0     | 0     | 0     | 0     | 0     |
| SHELTER ASS. & CKOUT          | 9     | 90    | 230   | 1045  | 2743  | 109   | 84    | 140   | 4     | 0     | 0     | 0     | 0     |
| BASE CONSTRUCTION             | 70    | 147   | 138   | 131   | 78    | 53    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| BASE ASS. & CKOUT             | 3     | 10    | 25    | 45    | 57    | 44    | 44    | 44    | 9     | 0     | 0     | 0     | 0     |
| OPERATIONS, MILITARY          | 0     | 2     | 9     | 107   | 270   | 357   | 357   | 357   | 357   | 357   | 357   | 357   | 357   |
| OPERATIONS, CIVILIAN          | 0     | 0     | 3     | 24    | 43    | 61    | 61    | 61    | 61    | 61    | 61    | 61    | 61    |
| INDIRECT EMPLOYMENT           | 44    | 124   | 174   | 288   | 333   | 288   | 210   | 172   | 129   | 114   | 113   | 113   | 113   |
| TOTAL                         | 392   | 1229  | 1872  | 5196  | 5151  | 1088  | 995   | 875   | 559   | 532   | 531   | 531   | 531   |
| <b>M-X LF IMMIGRATION</b>     |       |       |       |       |       |       |       |       |       |       |       |       |       |
| CONSTRUCTION LF               | 359   | 1082  | 1548  | 4000  | 1846  | 242   | 252   | 101   | 0     | 0     | 0     | 0     | 0     |
| ASS. AND CKOUT LF             | 12    | 100   | 255   | 1090  | 2800  | 153   | 128   | 184   | 12    | 0     | 0     | 0     | 0     |
| CIVILIAN OPS                  | 0     | 0     | 0     | 19    | 38    | 56    | 55    | 55    | 55    | 55    | 55    | 55    | 54    |
| SECONDARY                     | 115   | 370   | 567   | 1646  | 1591  | 313   | 309   | 279   | 194   | 190   | 190   | 190   | 190   |
| ADDITIONAL INDIRECT           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL LF                      | 486   | 1552  | 2369  | 6755  | 6275  | 763   | 744   | 619   | 262   | 245   | 245   | 244   | 244   |
| <b>PROJECTIONS WITH M-X</b>   |       |       |       |       |       |       |       |       |       |       |       |       |       |
| POPULATION                    | 4738  | 6675  | 8214  | 16194 | 15837 | 6324  | 6438  | 6406  | 6055  | 6180  | 6340  | 6491  | 6660  |
| CIV. LABOR FORCE              | 2270  | 3391  | 4263  | 8708  | 8284  | 2832  | 2876  | 2815  | 2521  | 2571  | 2644  | 2713  | 2790  |
| EMPLOYMENT: LF CONCEPT        | 2082  | 2968  | 3656  | 6939  | 6785  | 2691  | 2658  | 2597  | 2342  | 2379  | 2446  | 2511  | 2585  |
| UNEMPLOYMENT                  | 188   | 423   | 607   | 1769  | 1499  | 141   | 218   | 218   | 179   | 192   | 198   | 202   | 205   |
| UNEMPLOYMENT RATE             | 8.30  | 12.50 | 14.20 | 20.30 | 18.10 | 5.00  | 7.60  | 7.70  | 7.10  | 7.50  | 7.50  | 7.40  | 7.40  |

SOURCE: HDR SCIENCES, 16-SEP-81

CT1165

TABLE 2.G.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

|                                                     | LINCOLN | NEVADA | 1959 | 1962  | 1965 | 1966 | 1967 | 1968 |
|-----------------------------------------------------|---------|--------|------|-------|------|------|------|------|
| WAGE AND SALARY DISBURSEMENTS                       |         |        | 4997 | 5987  | 4745 | 4185 | 3429 | 3250 |
| OTHER LABOR INCOME                                  |         |        | 275  | 361   | 217  | 171  | 116  | 109  |
| PROPRIETORS INCOME                                  |         |        | 564  | 421   | 235  | 352  | 271  | 394  |
| FARM                                                |         |        | 170  | 35    | -125 | -1   | -84  | -22  |
| NON-FARM                                            |         |        | 394  | 386   | 360  | 353  | 355  | 416  |
| FARM                                                |         |        | 255  | 115   | 109  | 178  | 172  | 262  |
| NON-FARM                                            |         |        | 5581 | 6654  | 5088 | 4530 | 3644 | 3491 |
| PRIVATE                                             |         |        | 4697 | 5611  | 3800 | 3058 | 2145 | 1820 |
| AG. SERV., FOR., FISH., AND OTHER                   |         |        | (L)  | (L)   | (L)  | (L)  | (L)  | (L)  |
| MINING                                              |         |        | 3295 | 3975  | 2278 | 1597 | 749  | 321  |
| CONSTRUCTION                                        |         |        | (D)  | (D)   | (D)  | (D)  | (D)  | (D)  |
| MANUFACTURING                                       |         |        | 261  | 307   | 182  | 123  | 75   | 92   |
| NON-DURABLE GOODS                                   |         |        | 236  | 269   | 164  | 115  | 75   | 92   |
| DURABLE GOODS                                       |         |        | (L)  | (L)   | (L)  | (L)  | (L)  | 0    |
| TRANSPORTATION AND PUBLIC UTILITIES                 |         |        | (D)  | (D)   | (D)  | (D)  | (D)  | (D)  |
| WHOLESALE TRADE                                     |         |        | (L)  | (L)   | (L)  | (L)  | (L)  | (L)  |
| RETAIL TRADE                                        |         |        | (D)  | (D)   | (D)  | (D)  | (D)  | (D)  |
| FINANCE, INSURANCE, AND REAL ESTATE                 |         |        | 101  | 169   | 110  | 80   | 58   | 57   |
| SERVICES                                            |         |        | (D)  | (D)   | (D)  | (D)  | (D)  | (D)  |
| GOVERNMENT AND GOVERNMENT ENTERPRISES               |         |        | 884  | 1043  | 1288 | 1472 | 1499 | 1671 |
| FEDERAL, CIVILIAN                                   |         |        | 150  | 143   | 129  | 226  | 151  | 174  |
| FEDERAL, MILITARY                                   |         |        | 22   | 19    | 12   | 15   | 17   | 15   |
| STATE AND LOCAL                                     |         |        | 712  | 881   | 1147 | 1231 | 1331 | 1482 |
| TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK    |         |        | 5836 | 6769  | 5197 | 4708 | 3816 | 3753 |
| LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK |         |        | 134  | 176   | 180  | 200  | 204  | 193  |
| NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK   |         |        | 5702 | 6593  | 5017 | 4508 | 3612 | 3560 |
| PLUS: RESIDENCE ADJUSTMENT                          |         |        | -914 | -1107 | 258  | 392  | 488  | 583  |
| NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID  |         |        | 4788 | 5486  | 5275 | 4900 | 4100 | 4143 |
| PLUS: DIVIDENDS, INTEREST, AND RENT                 |         |        | 652  | 906   | 653  | 762  | 807  | 778  |
| PLUS: TRANSFER PAYMENTS                             |         |        | 593  | 620   | 693  | 736  | 809  | 964  |
| PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)     |         |        | 6033 | 7012  | 6621 | 6398 | 5716 | 5885 |
| PER CAPITA PERSONAL INCOME (\$)                     |         |        | 2537 | 2892  | 2449 | 2371 | 2282 | 2342 |
| TOTAL POPULATION (HUNDREDS)                         |         |        | 2378 | 2425  | 2704 | 2698 | 2505 | 2513 |

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.G.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

|                                                    | NEVADA |      |      |      |      |
|----------------------------------------------------|--------|------|------|------|------|
| LINCOLN                                            | 1969   | 1970 | 1971 | 1972 | 1973 |
| WAGE AND SALARY DISBURSEMENTS                      | ---    | ---  | ---  | ---  | ---  |
| OTHER LABOR INCOME                                 | 3880   | 4330 | 4621 | 4897 | 5187 |
| PROPRIETORS INCOME                                 | 160    | 178  | 166  | 186  | 222  |
| FARM                                               | 419    | 509  | 341  | 557  | 877  |
| NON-FARM                                           | -46    | -4   | -85  | 48   | 252  |
| FARM                                               | 495    | 513  | 426  | 509  | 625  |
| NON-FARM                                           | 176    | 290  | 265  | 428  | 719  |
| NON-FARM                                           | 4313   | 4727 | 4863 | 5212 | 5567 |
| PRIVATE                                            | 2448   | 2653 | 2589 | 2793 | 2890 |
| AG. SERV., FOR. FISH., AND OTHER                   | (L)    | (L)  | (L)  | (D)  | (L)  |
| MINING                                             | 530    | 570  | 154  | (L)  | 219  |
| CONSTRUCTION                                       | (D)    | (D)  | (D)  | (D)  | (D)  |
| MANUFACTURING                                      | 71     | 62   | (D)  | (D)  | 124  |
| NON-DURABLE GOODS                                  | 71     | 62   | (D)  | (D)  | 198  |
| DURABLE GOODS                                      | 0      | 0    | 0    | (D)  | (D)  |
| TRANSPORTATION AND PUBLIC UTILITIES                | (D)    | (D)  | (D)  | 0    | (D)  |
| WHOLESALE TRADE                                    | 63     | 56   | (D)  | (D)  | 1071 |
| RETAIL TRADE                                       | 593    | (D)  | (D)  | (L)  | (L)  |
| FINANCE, INSURANCE, AND REAL ESTATE                | 52     | (L)  | (L)  | 833  | 843  |
| SERVICES                                           | 454    | (D)  | 719  | 52   | (D)  |
| GOVERNMENT AND GOVERNMENT ENTERPRISES              | 1865   | 2074 | 2274 | 667  | 652  |
| FEDERAL, CIVILIAN                                  | 211    | 211  | 221  | 2419 | 2677 |
| FEDERAL, MILITARY                                  | 19     | 21   | 20   | 200  | 199  |
| STATE AND LOCAL                                    | 1635   | 1842 | 2033 | 23   | 25   |
| TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK   | 4489   | 5017 | 5128 | 2196 | 2453 |
| LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P OF WK | 214    | 231  | 258  | 5640 | 6286 |
| NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK  | 4275   | 4786 | 4870 | 277  | 308  |
| PLUS: RESIDENCE ADJUSTMENT                         | 578    | 483  | 490  | 5363 | 5978 |
| NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID | 4853   | 5269 | 5360 | 459  | 448  |
| PLUS: DIVIDENDS, INTEREST, AND RENT                | 842    | 909  | 886  | 5822 | 6426 |
| PLUS: TRANSFER PAYMENTS                            | 1008   | 1184 | 1372 | 958  | 1029 |
| PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)    | 6703   | 7362 | 7618 | 1452 | 1786 |
| PER CAPITA PERSONAL INCOME (\$)                    | 2625   | 2938 | 3294 | 8232 | 9241 |
| TOTAL POPULATION (HUNDREDS)                        | 2554   | 2506 | 2313 | 3559 | 3954 |
|                                                    |        |      |      | 2313 | 2337 |

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.  
 (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.  
 SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.G.2.1.C PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

|                                                    | LINCOLN | NEVADA | 1974  | 1975  | 1976  | 1977  | 1978  | 1979  |
|----------------------------------------------------|---------|--------|-------|-------|-------|-------|-------|-------|
| AGE AND SALARY DISBURSEMENTS                       |         |        | 7816  | 8920  | 8712  | 10588 | 13935 | 15324 |
| OTHER LABOR INCOME                                 |         |        | 454   | 674   | 561   | 937   | 1631  | 1688  |
| PROPRIETORS INCOME                                 |         |        | 168   | 653   | -145  | -661  | 646   | 1408  |
| FARM                                               |         |        | -474  | -6    | -867  | -1208 | -113  | 501   |
| NON-FARM                                           |         |        | 642   | 659   | 722   | 547   | 759   | 907   |
| ARM                                                |         |        | 98    | 596   | -212  | -454  | 742   | 1426  |
| ON-FARM                                            |         |        | 8340  | 9651  | 9340  | 11318 | 15470 | 16994 |
| PRIVATE                                            |         |        | 5312  | 5921  | 5179  | 7044  | 10867 | 12838 |
| AG. SERV., FOR., FISH., AND OTHER                  |         |        | 15    | 24    | 27    | 30    | 35    | 40    |
| MINING                                             |         |        | 1706  | 2221  | 943   | 2322  | 5898  | 6022  |
| CONSTRUCTION                                       |         |        | 462   | 136   | 278   | 311   | 183   | 556   |
| MANUFACTURING                                      |         |        | 198   | 210   | 148   | 134   | 89    | 131   |
| NON-DURABLE GOODS                                  |         |        | 145   | 210   | 148   | 134   | 89    | 131   |
| DURABLE GOODS                                      |         |        | 53    | 0     | 0     | 0     | 0     | 0     |
| TRANSPORTATION AND PUBLIC UTILITIES                |         |        | 1071  | 1079  | 1162  | 1352  | 1462  | 1607  |
| WHOLESALE TRADE                                    |         |        | 42    | 45    | 49    | 54    | 60    | 70    |
| RETAIL TRADE                                       |         |        | 922   | 1023  | 1145  | 1300  | 1361  | 1681  |
| FINANCE, INSURANCE AND REAL ESTATE                 |         |        | 56    | 89    | 130   | 154   | 186   | 246   |
| SERVICES                                           |         |        | 840   | 1094  | 1297  | 1387  | 1593  | 2485  |
| GOVERNMENT AND GOVERNMENT ENTERPRISES              |         |        | 3028  | 3730  | 4161  | 4274  | 4603  | 4156  |
| FEDERAL, CIVILIAN                                  |         |        | 248   | 467   | 527   | 511   | 404   | 457   |
| FEDERAL, MILITARY                                  |         |        | 29    | 33    | 34    | 33    | 40    | 37    |
| STATE AND LOCAL                                    |         |        | 2751  | 3230  | 3600  | 3730  | 4159  | 3662  |
| OT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK    |         |        | 8438  | 10247 | 9128  | 10864 | 16212 | 18420 |
| ESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK |         |        | 472   | 532   | 509   | 580   | 705   | 809   |
| ET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK   |         |        | 7966  | 9715  | 8619  | 10284 | 15507 | 17611 |
| LUS: RESIDENCE ADJUSTMENT                          |         |        | -1223 | -1547 | -294  | -829  | -1919 | -1959 |
| ET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID  |         |        | 6743  | 8168  | 8325  | 9455  | 13588 | 15652 |
| LUS: DIVIDENDS, INTEREST, AND RENT                 |         |        | 1354  | 1389  | 1538  | 1919  | 2353  | 2771  |
| LUS: TRANSFER PAYMENTS                             |         |        | 2022  | 2624  | 3001  | 3363  | 3739  | 4223  |
| PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)    |         |        | 10119 | 12181 | 12864 | 14737 | 19680 | 22646 |
| PER CAPITA PERSONAL INCOME (\$)                    |         |        | 4118  | 4584  | 4589  | 5124  | 6063  | 6388  |
| TOTAL POPULATION (HUNDREDS)                        |         |        | 2457  | 2657  | 2803  | 2876  | 3246  | 3545  |

L) BETWEEN -19000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.G.3.3.A Region: Lincoln

Proposed Action Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

|                       | 1982        | 1983        | 1984        | 1985        | 1986        | 1987       | 1988       | 1989       | 1990       | 1991        | 1992        | 1993        | 1994        |
|-----------------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|
| <b>Revenues</b>       |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Local Sources         | 0.3         | 1.4         | 3.4         | 7.5         | 9.8         | 6.4        | 2.6        | 1.4        | 1.0        | 0.9         | 0.9         | 0.9         | 0.9         |
| Prop. Taxes           | 0.0         | 0.3         | 1.1         | 2.4         | 5.3         | 4.7        | 1.8        | 0.9        | 0.6        | 0.5         | 0.5         | 0.5         | 0.5         |
| Other Taxes           | 0.1         | 0.2         | 0.5         | 1.2         | 1.0         | 0.3        | 0.2        | 0.1        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Charges-Misc.         | 0.2         | 0.9         | 1.8         | 3.9         | 3.5         | 1.3        | 0.6        | 0.4        | 0.3        | 0.3         | 0.3         | 0.3         | 0.3         |
| Intergovt. (1)        | 0.2         | 1.0         | 2.0         | 4.4         | 3.8         | 1.4        | 0.7        | 0.5        | 0.4        | 0.4         | 0.4         | 0.4         | 0.4         |
| <b>Total Revenues</b> | <b>0.5</b>  | <b>2.3</b>  | <b>5.4</b>  | <b>11.9</b> | <b>13.6</b> | <b>7.8</b> | <b>3.3</b> | <b>1.9</b> | <b>1.4</b> | <b>1.2</b>  | <b>1.2</b>  | <b>1.2</b>  | <b>1.2</b>  |
| <b>Expenditures</b>   |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Admin                 | 0.1         | 0.3         | 0.7         | 1.5         | 1.3         | 0.5        | 0.2        | 0.2        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Public Safety         | 0.1         | 0.6         | 1.2         | 2.7         | 2.3         | 0.8        | 0.4        | 0.3        | 0.2        | 0.2         | 0.2         | 0.2         | 0.2         |
| Social Serv.          | 0.2         | 0.7         | 1.5         | 3.4         | 2.9         | 1.0        | 0.5        | 0.3        | 0.2        | 0.2         | 0.2         | 0.2         | 0.2         |
| Environ. Serv.        | 0.0         | 0.2         | 0.3         | 0.8         | 0.7         | 0.3        | 0.1        | 0.1        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Transportation        | 0.1         | 0.4         | 0.8         | 1.8         | 1.5         | 0.6        | 0.3        | 0.2        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Education             | 0.3         | 1.3         | 2.8         | 6.2         | 5.4         | 2.0        | 1.0        | 0.7        | 0.5        | 0.5         | 0.5         | 0.5         | 0.5         |
| Miscellaneous         | 0.0         | 0.1         | 0.2         | 0.6         | 0.5         | 0.2        | 0.1        | 0.1        | 0.0        | 0.0         | 0.0         | 0.0         | 0.0         |
| <b>Total Expend</b>   | <b>0.9</b>  | <b>3.6</b>  | <b>7.5</b>  | <b>16.8</b> | <b>14.6</b> | <b>5.3</b> | <b>2.6</b> | <b>1.8</b> | <b>1.4</b> | <b>1.3</b>  | <b>1.3</b>  | <b>1.3</b>  | <b>1.3</b>  |
| <b>Surplus/Defic</b>  | <b>-0.4</b> | <b>-1.3</b> | <b>-2.1</b> | <b>-4.9</b> | <b>-1.1</b> | <b>2.4</b> | <b>0.8</b> | <b>0.2</b> | <b>0.0</b> | <b>-0.1</b> | <b>-0.1</b> | <b>-0.1</b> | <b>-0.1</b> |

Source: HDR Sciences, 3-SEP-81

(1) Includes p l 81-874 Monties

CT1332

TABLE 2.G.3.3.B Region: Lincoln

Alternative 1 Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

|                       | 1982        | 1983        | 1984        | 1985        | 1986        | 1987       | 1988       | 1989       | 1990       | 1991        | 1992        | 1993        | 1994        |
|-----------------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|
| <b>Revenues</b>       |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Local Sources         | 0.3         | 1.4         | 3.4         | 7.7         | 10.4        | 7.2        | 3.5        | 2.3        | 1.9        | 1.8         | 1.8         | 1.8         | 1.8         |
| Prop Taxes            | 0.0         | 0.3         | 1.1         | 2.4         | 5.6         | 5.1        | 2.3        | 1.4        | 1.1        | 0.9         | 0.9         | 0.9         | 0.9         |
| Other Taxes           | 0.1         | 0.2         | 0.5         | 1.2         | 1.1         | 0.4        | 0.2        | 0.2        | 0.2        | 0.2         | 0.2         | 0.2         | 0.2         |
| Charges-Misc          | 0.2         | 0.9         | 1.8         | 4.1         | 3.7         | 1.6        | 1.0        | 0.8        | 0.7        | 0.7         | 0.7         | 0.7         | 0.7         |
| Intergovt. (1)        | 0.2         | 1.0         | 2.0         | 4.7         | 4.1         | 1.8        | 1.1        | 0.9        | 0.7        | 0.7         | 0.7         | 0.7         | 0.7         |
| <b>Total Revenues</b> | <b>0.5</b>  | <b>2.3</b>  | <b>5.4</b>  | <b>12.4</b> | <b>14.5</b> | <b>8.9</b> | <b>4.6</b> | <b>3.2</b> | <b>2.6</b> | <b>2.5</b>  | <b>2.5</b>  | <b>2.5</b>  | <b>2.5</b>  |
| <b>Expenditures</b>   |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Admin.                | 0.1         | 0.3         | 0.7         | 1.6         | 1.4         | 0.7        | 0.4        | 0.3        | 0.3        | 0.3         | 0.3         | 0.3         | 0.3         |
| Public Safety         | 0.1         | 0.6         | 1.2         | 2.8         | 2.4         | 1.0        | 0.6        | 0.4        | 0.4        | 0.4         | 0.4         | 0.4         | 0.4         |
| Social Serv           | 0.2         | 0.7         | 1.5         | 3.5         | 3.1         | 1.3        | 0.7        | 0.6        | 0.5        | 0.5         | 0.5         | 0.5         | 0.5         |
| Environ Serv          | 0.0         | 0.2         | 0.3         | 0.8         | 0.7         | 0.3        | 0.2        | 0.2        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Transportation        | 0.1         | 0.4         | 0.8         | 1.8         | 1.7         | 0.7        | 0.4        | 0.3        | 0.3        | 0.3         | 0.3         | 0.3         | 0.3         |
| Education             | 0.3         | 1.3         | 2.8         | 6.5         | 5.8         | 2.5        | 1.5        | 1.2        | 1.0        | 1.0         | 1.0         | 1.0         | 1.0         |
| Miscellaneous         | 0.0         | 0.1         | 0.3         | 0.6         | 0.5         | 0.2        | 0.1        | 0.1        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| <b>Total Expend</b>   | <b>0.9</b>  | <b>3.6</b>  | <b>7.5</b>  | <b>17.6</b> | <b>15.7</b> | <b>6.7</b> | <b>3.9</b> | <b>3.1</b> | <b>2.7</b> | <b>2.6</b>  | <b>2.6</b>  | <b>2.6</b>  | <b>2.6</b>  |
| <b>Surplus/Defic</b>  | <b>-0.4</b> | <b>-1.3</b> | <b>-2.1</b> | <b>-5.2</b> | <b>-1.2</b> | <b>2.2</b> | <b>0.7</b> | <b>0.1</b> | <b>0.0</b> | <b>-0.2</b> | <b>-0.2</b> | <b>-0.2</b> | <b>-0.2</b> |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P L 81-874 Monies

CT1333

TABLE 2.G.3.3.C Region: Lincoln

Alternative 2 - Base Case

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.3  | 1.1  | 3.4  | 7.5  | 9.8  | 6.4  | 2.6  | 1.4  | 1.0  | 0.9  | 0.9  | 0.9  | 0.9  |
| Prop. Taxes         | 0.0  | 0.3  | 1.1  | 2.4  | 5.3  | 4.7  | 1.8  | 0.9  | 0.6  | 0.5  | 0.5  | 0.5  | 0.5  |
| Other Taxes         | 0.1  | 0.2  | 0.5  | 1.2  | 1.0  | 0.3  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Charges-Misc        | 0.2  | 0.9  | 1.8  | 3.9  | 3.5  | 1.3  | 0.6  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Intergovt (1)       | 0.2  | 1.0  | 2.0  | 4.4  | 3.8  | 1.4  | 0.7  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Total Revenues      | 0.5  | 2.3  | 5.1  | 11.9 | 13.6 | 7.8  | 3.3  | 1.9  | 1.4  | 1.2  | 1.2  | 1.2  | 1.2  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin               | 0.1  | 0.3  | 0.7  | 1.5  | 1.3  | 0.5  | 0.2  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Public Safety       | 0.1  | 0.6  | 1.2  | 2.7  | 2.3  | 0.8  | 0.4  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Social Serv         | 0.2  | 0.7  | 1.5  | 3.4  | 2.9  | 1.0  | 0.5  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Environ. Serv       | 0.0  | 0.2  | 0.3  | 0.8  | 0.7  | 0.3  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Transportation      | 0.1  | 0.4  | 0.8  | 1.8  | 1.5  | 0.6  | 0.3  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Education           | 0.3  | 1.3  | 2.8  | 6.2  | 5.4  | 2.0  | 1.0  | 0.7  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  |
| Miscellaneous       | 0.0  | 0.1  | 0.2  | 0.6  | 0.5  | 0.2  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Expend        | 0.9  | 3.6  | 7.5  | 16.8 | 14.6 | 5.3  | 2.6  | 1.8  | 1.4  | 1.3  | 1.3  | 1.3  | 1.3  |
| Surplus/Defic       | -0.4 | -1.3 | -2.1 | -4.9 | -1.1 | 2.4  | 0.8  | 0.2  | 0.0  | -0.1 | -0.1 | -0.1 | -0.1 |

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1334

TABLE 2.G.3.3.0 Region: Lincoln

Alternative 3 Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.2  | 1.1  | 2.5  | 4.5  | 6.5  | 5.8  | 4.9  | 6.0  | 4.5  | 1.6  | 1.2  | 1.2  | 1.2  |
| Prop. Taxes         | 0.0  | 0.2  | 0.9  | 1.6  | 3.1  | 3.7  | 2.4  | 2.7  | 3.5  | 1.1  | 0.6  | 0.6  | 0.6  |
| Other Taxes         | 0.0  | 0.2  | 0.3  | 0.6  | 0.8  | 0.5  | 0.5  | 0.8  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  |
| Charges-Misc.       | 0.2  | 0.7  | 1.2  | 2.2  | 2.7  | 1.7  | 2.0  | 2.6  | 0.8  | 0.4  | 0.4  | 0.4  | 0.4  |
| Intergovt. (1)      | 0.2  | 0.8  | 1.4  | 2.6  | 3.0  | 1.8  | 2.1  | 2.8  | 0.7  | 0.5  | 0.5  | 0.5  | 0.5  |
| Total Revenues      | 0.4  | 1.9  | 3.8  | 7.1  | 9.6  | 7.7  | 7.0  | 8.8  | 5.2  | 2.1  | 1.6  | 1.6  | 1.6  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.              | 0.1  | 0.3  | 0.5  | 0.9  | 1.0  | 0.7  | 0.8  | 1.0  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| Public Safety       | 0.1  | 0.4  | 0.8  | 1.5  | 1.7  | 1.0  | 1.3  | 1.7  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  |
| Social Serv.        | 0.1  | 0.5  | 1.0  | 1.9  | 2.2  | 1.3  | 1.6  | 2.2  | 0.6  | 0.3  | 0.3  | 0.3  | 0.3  |
| Environ. Serv.      | 0.0  | 0.1  | 0.2  | 0.4  | 0.5  | 0.3  | 0.4  | 0.5  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  |
| Transportation      | 0.1  | 0.3  | 0.5  | 1.0  | 1.2  | 0.8  | 0.9  | 1.2  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| Education           | 0.3  | 1.1  | 1.9  | 3.6  | 4.2  | 2.6  | 3.0  | 4.0  | 1.0  | 0.6  | 0.6  | 0.6  | 0.6  |
| Miscellaneous       | 0.0  | 0.1  | 0.2  | 0.3  | 0.4  | 0.3  | 0.3  | 0.4  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Total Expend.       | 0.7  | 2.9  | 5.1  | 9.6  | 11.3 | 7.0  | 8.1  | 10.9 | 2.9  | 1.7  | 1.7  | 1.7  | 1.7  |
| Surplus/Defic.      | -0.3 | -1.0 | -1.2 | -2.5 | -1.8 | 0.7  | -1.1 | -2.0 | 2.2  | 0.4  | -0.1 | -0.1 | -0.1 |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monies

CT1335

TABLE 2.G.3.3.E Region: Lincoln  
Alternative 4 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.4  | 1.7  | 3.9  | 8.2  | 10.8 | 7.5  | 3.8  | 2.6  | 2.1  | 1.8  | 1.8  | 1.8  | 1.8  |
| Prop Taxes          | 0.0  | 0.4  | 1.4  | 2.7  | 5.8  | 5.3  | 2.5  | 1.5  | 1.2  | 1.0  | 1.0  | 1.0  | 1.0  |
| Other Taxes         | 0.1  | 0.3  | 0.6  | 1.3  | 1.1  | 0.5  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Charges/Misc        | 0.3  | 1.0  | 2.0  | 4.3  | 3.9  | 1.8  | 1.1  | 0.9  | 0.7  | 0.7  | 0.7  | 0.7  | 0.7  |
| Intergovt (1)       | 0.4  | 1.2  | 2.2  | 4.8  | 4.2  | 1.9  | 1.2  | 1.0  | 0.8  | 0.7  | 0.7  | 0.7  | 0.7  |
| Total Revenues      | 0.7  | 2.9  | 6.2  | 13.0 | 15.0 | 9.4  | 5.0  | 3.5  | 2.8  | 2.6  | 2.6  | 2.6  | 2.6  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.              | 0.1  | 0.4  | 0.8  | 1.6  | 1.5  | 0.7  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Public Safety       | 0.2  | 0.7  | 1.3  | 2.9  | 2.5  | 1.1  | 0.6  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Social Serv         | 0.2  | 0.9  | 1.7  | 3.6  | 3.2  | 1.4  | 0.8  | 0.6  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  |
| Environ Serv        | 0.1  | 0.2  | 0.4  | 0.8  | 0.8  | 0.4  | 0.2  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Transportation      | 0.1  | 0.5  | 0.9  | 1.9  | 1.7  | 0.8  | 0.5  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Education           | 0.5  | 1.7  | 3.1  | 6.8  | 6.0  | 2.6  | 1.6  | 1.3  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| Miscellaneous       | 0.0  | 0.1  | 0.3  | 0.6  | 0.6  | 0.3  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Total Expend.       | 1.2  | 4.4  | 8.4  | 18.2 | 16.2 | 7.2  | 4.3  | 3.5  | 2.8  | 2.7  | 2.7  | 2.7  | 2.7  |
| Surplus/Deficit     | -0.5 | -1.5 | -2.2 | -5.2 | -1.2 | 2.2  | 0.7  | 0.1  | 0.0  | -0.1 | -0.2 | -0.2 | -0.2 |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P L 81-874 Monies

CF1336

TABLE 2.G.3.3.F Region: Lincoln

Alternative 5 Baseline Low

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.0  | 0.5  | 1.5  | 3.3  | 5.0  | 4.1  | 3.2  | 4.5  | 3.1  | 0.4  | 0.0  | 0.0  | 0.0  |
| Prop. Taxes         | 0.0  | 0.0  | 0.5  | 1.1  | 2.3  | 2.8  | 1.4  | 2.3  | 2.7  | 0.4  | 0.0  | 0.0  | 0.0  |
| Other Taxes         | 0.0  | 0.1  | 0.2  | 0.5  | 0.6  | 0.3  | 0.4  | 0.6  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Charges-Misc        | 0.0  | 0.3  | 0.8  | 1.7  | 2.1  | 1.0  | 1.4  | 2.0  | 0.3  | 0.0  | 0.0  | 0.0  | 0.0  |
| Intergovt (1)       | 0.0  | 0.4  | 0.9  | 2.0  | 2.3  | 1.0  | 1.5  | 2.2  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Revenues      | 0.1  | 0.9  | 2.4  | 5.3  | 7.3  | 5.1  | 4.6  | 6.7  | 3.2  | 0.4  | 0.0  | 0.0  | 0.0  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin               | 0.0  | 0.1  | 0.3  | 0.7  | 0.8  | 0.4  | 0.5  | 0.8  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Public Safety       | 0.0  | 0.2  | 0.5  | 1.2  | 1.4  | 0.6  | 0.9  | 1.4  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  |
| Social Serv         | 0.0  | 0.3  | 0.7  | 1.5  | 1.7  | 0.8  | 1.2  | 1.7  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  |
| Environ. Serv.      | 0.0  | 0.1  | 0.2  | 0.3  | 0.4  | 0.2  | 0.3  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Transportation      | 0.0  | 0.2  | 0.4  | 0.8  | 0.9  | 0.5  | 0.6  | 0.9  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Education           | 0.0  | 0.6  | 1.3  | 2.8  | 3.3  | 1.5  | 2.1  | 3.1  | 0.3  | 0.0  | 0.0  | 0.0  | 0.0  |
| Miscellaneous       | 0.0  | 0.0  | 0.1  | 0.2  | 0.3  | 0.1  | 0.2  | 0.3  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Expend        | 0.1  | 1.5  | 3.5  | 7.4  | 8.8  | 4.2  | 5.7  | 8.5  | 1.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Surplus/Deficit     | 0.0  | -0.6 | -1.0 | -2.1 | -1.5 | 1.0  | -1.1 | -1.9 | 2.2  | 0.4  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1337

TABLE 2.G.3.3.G Region: Lincoln

Alternative 6 Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

|                       | 1982        | 1983        | 1984        | 1985        | 1986        | 1987       | 1988       | 1989       | 1990       | 1991        | 1992        | 1993        | 1994        |
|-----------------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|
| <b>Revenues</b>       |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Local Sources         | 0.2         | 1.1         | 3.0         | 7.0         | 9.3         | 5.8        | 2.2        | 1.1        | 0.7        | 0.6         | 0.6         | 0.6         | 0.6         |
| Prop Taxes            | 0.0         | 0.2         | 0.9         | 2.1         | 5.0         | 4.4        | 1.5        | 0.7        | 0.4        | 0.3         | 0.3         | 0.3         | 0.3         |
| Other Taxes           | 0.0         | 0.2         | 0.5         | 1.1         | 1.0         | 0.3        | 0.1        | 0.1        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Charges-Misc.         | 0.1         | 0.7         | 1.6         | 3.8         | 3.3         | 1.1        | 0.5        | 0.3        | 0.2        | 0.2         | 0.2         | 0.2         | 0.2         |
| Intergovt. (1)        | 0.2         | 0.8         | 1.8         | 4.2         | 3.5         | 1.1        | 0.5        | 0.4        | 0.3        | 0.3         | 0.3         | 0.3         | 0.3         |
| <b>Total Revenues</b> | <b>0.4</b>  | <b>1.9</b>  | <b>4.8</b>  | <b>11.2</b> | <b>12.8</b> | <b>6.9</b> | <b>2.7</b> | <b>1.4</b> | <b>1.0</b> | <b>0.9</b>  | <b>0.9</b>  | <b>0.9</b>  | <b>0.9</b>  |
| <b>Expenditures</b>   |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Admin.                | 0.1         | 0.3         | 0.6         | 1.4         | 1.2         | 0.4        | 0.2        | 0.1        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Public Safety         | 0.1         | 0.5         | 1.1         | 2.5         | 2.2         | 0.7        | 0.3        | 0.2        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Social Serv.          | 0.1         | 0.6         | 1.4         | 3.2         | 2.8         | 0.9        | 0.4        | 0.2        | 0.2        | 0.2         | 0.2         | 0.2         | 0.2         |
| Environ. Serv.        | 0.0         | 0.1         | 0.3         | 0.7         | 0.6         | 0.2        | 0.1        | 0.1        | 0.0        | 0.0         | 0.0         | 0.0         | 0.0         |
| Transportation        | 0.1         | 0.3         | 0.7         | 1.7         | 1.5         | 0.5        | 0.2        | 0.1        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Education             | 0.2         | 1.1         | 2.5         | 5.9         | 5.0         | 1.6        | 0.8        | 0.5        | 0.4        | 0.4         | 0.4         | 0.4         | 0.4         |
| Miscellaneous         | 0.0         | 0.1         | 0.2         | 0.5         | 0.5         | 0.2        | 0.1        | 0.0        | 0.0        | 0.0         | 0.0         | 0.0         | 0.0         |
| <b>Total Expend.</b>  | <b>0.6</b>  | <b>3.0</b>  | <b>6.8</b>  | <b>16.0</b> | <b>13.7</b> | <b>4.4</b> | <b>2.0</b> | <b>1.2</b> | <b>1.0</b> | <b>1.0</b>  | <b>1.0</b>  | <b>1.0</b>  | <b>0.9</b>  |
| <b>Surplus/Defic.</b> | <b>-0.3</b> | <b>-1.1</b> | <b>-2.0</b> | <b>-4.8</b> | <b>-0.9</b> | <b>2.5</b> | <b>0.7</b> | <b>0.2</b> | <b>0.0</b> | <b>-0.1</b> | <b>-0.1</b> | <b>-0.1</b> | <b>-0.1</b> |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monies

CT1338

TABLE 2 G.3.3.H Region: Lincoln

Alternative 8A Baseline Low

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.3  | 1.3  | 2.5  | 5.9  | 8.6  | 5.0  | 1.5  | 1.5  | 1.2  | 0.9  | 0.9  | 0.9  | 0.9  |
| Prop Taxes          | 0.0  | 0.3  | 1.0  | 1.5  | 4.4  | 4.2  | 0.8  | 0.8  | 0.7  | 0.5  | 0.5  | 0.5  | 0.5  |
| Other Taxes         | 0.1  | 0.2  | 0.3  | 1.0  | 1.0  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Charges-Misc.       | 0.2  | 0.7  | 1.1  | 3.3  | 3.2  | 0.6  | 0.6  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.3  |
| Intergovt. (1)      | 0.3  | 0.9  | 1.4  | 4.0  | 3.8  | 0.7  | 0.7  | 0.6  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Total Revenues      | 0.6  | 2.2  | 3.9  | 9.9  | 12.4 | 5.7  | 2.2  | 2.1  | 1.6  | 1.3  | 1.3  | 1.3  | 1.3  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.              | 0.1  | 0.3  | 0.4  | 1.2  | 1.2  | 0.2  | 0.2  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Public Safety       | 0.2  | 0.5  | 0.8  | 2.3  | 2.2  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Social Serv.        | 0.2  | 0.6  | 1.0  | 2.9  | 2.8  | 0.4  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Environ. Serv.      | 0.0  | 0.1  | 0.2  | 0.6  | 0.6  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Transportation      | 0.1  | 0.3  | 0.5  | 1.5  | 1.4  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Education           | 0.4  | 1.2  | 1.9  | 5.5  | 5.3  | 1.0  | 0.9  | 0.8  | 0.6  | 0.5  | 0.5  | 0.5  | 0.5  |
| Miscellaneous       | 0.0  | 0.1  | 0.2  | 0.5  | 0.4  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Total Expend.       | 1.0  | 3.3  | 5.0  | 14.6 | 14.0 | 2.4  | 2.4  | 2.2  | 1.5  | 1.4  | 1.4  | 1.4  | 1.4  |
| Surplus/Defic.      | -0.4 | -1.1 | -1.1 | -4.7 | -1.6 | 3.2  | -0.2 | -0.1 | 0.1  | -0.1 | -0.1 | -0.1 | -0.1 |

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1339

TABLE 2.G.3.4.A Region: Lincoln

Proposed Action Baseline High

## Local Government Finance Impact

(Millions FY 1980 \$)

|                | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Revenues       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources  | 0.3  | 1.4  | 3.4  | 7.5  | 9.8  | 6.4  | 2.6  | 1.4  | 1.0  | 0.9  | 0.9  | 0.9  | 0.9  |
| Prop. Taxes    | 0.0  | 0.3  | 1.1  | 2.4  | 5.3  | 4.7  | 1.8  | 0.9  | 0.6  | 0.5  | 0.5  | 0.5  | 0.5  |
| Other Taxes    | 0.1  | 0.2  | 0.5  | 1.2  | 1.0  | 0.3  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Charges-Misc   | 0.2  | 0.9  | 1.8  | 3.9  | 3.5  | 1.3  | 0.6  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Intergovt. (1) | 0.2  | 1.0  | 2.0  | 4.4  | 3.8  | 1.4  | 0.7  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Total Revenues | 0.5  | 2.3  | 5.4  | 11.9 | 13.6 | 7.8  | 3.3  | 1.9  | 1.4  | 1.2  | 1.2  | 1.2  | 1.2  |
| Expenditures   |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.         | 0.1  | 0.3  | 0.7  | 1.5  | 1.3  | 0.5  | 0.2  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Public Safety  | 0.1  | 0.6  | 1.2  | 2.7  | 2.3  | 0.8  | 0.4  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Social Serv.   | 0.2  | 0.7  | 1.5  | 3.4  | 2.9  | 1.0  | 0.5  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Environ. Serv. | 0.0  | 0.2  | 0.3  | 0.8  | 0.7  | 0.3  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Transportation | 0.1  | 0.4  | 0.8  | 1.8  | 1.5  | 0.6  | 0.3  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Education      | 0.3  | 1.3  | 2.8  | 6.2  | 5.4  | 2.0  | 1.0  | 0.7  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  |
| Miscellaneous  | 0.0  | 0.1  | 0.2  | 0.6  | 0.5  | 0.2  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Expend.  | 0.9  | 3.6  | 7.5  | 16.8 | 14.6 | 5.3  | 2.6  | 1.8  | 1.4  | 1.3  | 1.3  | 1.3  | 1.3  |
| Surplus/Defic  | -0.4 | -1.3 | -2.1 | -4.9 | -1.1 | 2.4  | 0.8  | 0.2  | 0.0  | -0.1 | -0.1 | -0.1 | -0.1 |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P L 81-874 Monies

CT1420

TABLE 2.G.3.4.B Region: Lincoln

Alternative 1 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

|                       | 1982        | 1983        | 1984        | 1985        | 1986        | 1987       | 1988       | 1989       | 1990       | 1991        | 1992        | 1993        | 1994        |
|-----------------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|
| <b>Revenues</b>       |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Local Sources         | 0.3         | 1.4         | 3.4         | 7.7         | 10.4        | 7.2        | 3.5        | 2.3        | 1.9        | 1.8         | 1.8         | 1.8         | 1.8         |
| Prop Taxes            | 0.0         | 0.3         | 1.1         | 2.4         | 5.6         | 5.1        | 2.3        | 1.4        | 1.1        | 0.9         | 0.9         | 0.9         | 0.9         |
| Other Taxes           | 0.1         | 0.2         | 0.5         | 1.2         | 1.1         | 0.4        | 0.2        | 0.2        | 0.2        | 0.2         | 0.2         | 0.2         | 0.2         |
| Charges-Misc          | 0.2         | 0.9         | 1.8         | 4.1         | 3.7         | 1.6        | 1.0        | 0.8        | 0.7        | 0.7         | 0.7         | 0.7         | 0.7         |
| Intergovt. (1)        | 0.2         | 1.0         | 2.0         | 4.7         | 4.1         | 1.8        | 1.1        | 0.9        | 0.7        | 0.7         | 0.7         | 0.7         | 0.7         |
| <b>Total Revenues</b> | <b>0.5</b>  | <b>2.3</b>  | <b>5.4</b>  | <b>12.4</b> | <b>14.5</b> | <b>8.9</b> | <b>4.6</b> | <b>3.2</b> | <b>2.6</b> | <b>2.5</b>  | <b>2.5</b>  | <b>2.5</b>  | <b>2.5</b>  |
| <b>Expenditures</b>   |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Admin.                | 0.1         | 0.3         | 0.7         | 1.6         | 1.4         | 0.7        | 0.4        | 0.3        | 0.3        | 0.3         | 0.3         | 0.3         | 0.3         |
| Public Safety         | 0.1         | 0.6         | 1.2         | 2.8         | 2.4         | 1.0        | 0.6        | 0.4        | 0.4        | 0.4         | 0.4         | 0.4         | 0.4         |
| Social Serv.          | 0.2         | 0.7         | 1.5         | 3.5         | 3.1         | 1.3        | 0.7        | 0.6        | 0.5        | 0.5         | 0.5         | 0.5         | 0.5         |
| Environ. Serv.        | 0.0         | 0.2         | 0.3         | 0.8         | 0.7         | 0.3        | 0.2        | 0.2        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Transportation        | 0.1         | 0.4         | 0.8         | 1.8         | 1.7         | 0.7        | 0.4        | 0.3        | 0.3        | 0.3         | 0.3         | 0.3         | 0.3         |
| Education             | 0.3         | 1.3         | 2.8         | 6.5         | 5.8         | 2.5        | 1.5        | 1.2        | 1.0        | 1.0         | 1.0         | 1.0         | 1.0         |
| Miscellaneous         | 0.0         | 0.1         | 0.3         | 0.6         | 0.5         | 0.2        | 0.1        | 0.1        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| <b>Total Expend.</b>  | <b>0.9</b>  | <b>3.6</b>  | <b>7.5</b>  | <b>17.6</b> | <b>15.7</b> | <b>6.7</b> | <b>3.9</b> | <b>3.1</b> | <b>2.7</b> | <b>2.6</b>  | <b>2.6</b>  | <b>2.6</b>  | <b>2.6</b>  |
| <b>Surplus/Defic.</b> | <b>-0.4</b> | <b>-1.3</b> | <b>-2.1</b> | <b>-5.2</b> | <b>-1.2</b> | <b>2.2</b> | <b>0.7</b> | <b>0.1</b> | <b>0.0</b> | <b>-0.2</b> | <b>-0.2</b> | <b>-0.2</b> | <b>-0.2</b> |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monies

CT1421

TABLE 2 G.3.4.C Region: Lincoln

Alternative 2 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

|                       | 1982        | 1983        | 1984        | 1985        | 1986        | 1987       | 1988       | 1989       | 1990       | 1991        | 1992        | 1993        | 1994        |
|-----------------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|
| <b>Revenues</b>       |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Local Sources         | 0.3         | 1.4         | 3.4         | 7.5         | 9.8         | 6.4        | 2.6        | 1.4        | 1.0        | 0.9         | 0.9         | 0.9         | 0.9         |
| Prop Taxes            | 0.0         | 0.3         | 1.1         | 2.4         | 5.3         | 4.7        | 1.8        | 0.9        | 0.6        | 0.5         | 0.5         | 0.5         | 0.5         |
| Other Taxes           | 0.1         | 0.2         | 0.5         | 1.2         | 1.0         | 0.3        | 0.2        | 0.1        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Charges Misc          | 0.2         | 0.9         | 1.8         | 3.9         | 3.5         | 1.3        | 0.6        | 0.4        | 0.3        | 0.3         | 0.3         | 0.3         | 0.3         |
| Intergovt (1)         | 0.2         | 1.0         | 2.0         | 4.4         | 3.8         | 1.4        | 0.7        | 0.5        | 0.4        | 0.4         | 0.4         | 0.4         | 0.4         |
| <b>Total Revenues</b> | <b>0.5</b>  | <b>2.3</b>  | <b>5.4</b>  | <b>11.9</b> | <b>13.6</b> | <b>7.8</b> | <b>3.3</b> | <b>1.9</b> | <b>1.4</b> | <b>1.2</b>  | <b>1.2</b>  | <b>1.2</b>  | <b>1.2</b>  |
| <b>Expenditures</b>   |             |             |             |             |             |            |            |            |            |             |             |             |             |
| Admin                 | 0.1         | 0.3         | 0.7         | 1.5         | 1.3         | 0.5        | 0.2        | 0.2        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Public Safety         | 0.1         | 0.6         | 1.2         | 2.7         | 2.3         | 0.8        | 0.4        | 0.3        | 0.2        | 0.2         | 0.2         | 0.2         | 0.2         |
| Social Serv           | 0.2         | 0.7         | 1.5         | 3.4         | 2.9         | 1.0        | 0.5        | 0.3        | 0.2        | 0.2         | 0.2         | 0.2         | 0.2         |
| Environ Serv          | 0.0         | 0.2         | 0.3         | 0.8         | 0.7         | 0.3        | 0.1        | 0.1        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Transportation        | 0.1         | 0.4         | 0.8         | 1.8         | 1.5         | 0.6        | 0.3        | 0.2        | 0.1        | 0.1         | 0.1         | 0.1         | 0.1         |
| Education             | 0.3         | 1.3         | 2.8         | 6.2         | 5.4         | 2.0        | 1.0        | 0.7        | 0.5        | 0.5         | 0.5         | 0.5         | 0.5         |
| Miscellaneous         | 0.0         | 0.1         | 0.2         | 0.6         | 0.5         | 0.2        | 0.1        | 0.1        | 0.0        | 0.0         | 0.0         | 0.0         | 0.0         |
| <b>Total Expend</b>   | <b>0.9</b>  | <b>3.6</b>  | <b>7.5</b>  | <b>16.8</b> | <b>14.6</b> | <b>5.3</b> | <b>2.6</b> | <b>1.8</b> | <b>1.4</b> | <b>1.3</b>  | <b>1.3</b>  | <b>1.3</b>  | <b>1.3</b>  |
| <b>Surplus/Defic</b>  | <b>-0.4</b> | <b>-1.3</b> | <b>-2.1</b> | <b>-4.9</b> | <b>-1.1</b> | <b>2.4</b> | <b>0.8</b> | <b>0.2</b> | <b>0.0</b> | <b>-0.1</b> | <b>-0.1</b> | <b>-0.1</b> | <b>-0.1</b> |

Source: HDR Sciences, 3-SFP-81  
(1) Includes P L 81-874 Monies

CT1422

TABLE 2.G.3.4.0 Region: Lincoln

Alternative 3 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.2  | 1.1  | 2.5  | 4.5  | 6.5  | 5.8  | 4.9  | 6.0  | 4.5  | 1.6  | 1.2  | 1.2  | 1.2  |
| Prop. Taxes         | 0.0  | 0.2  | 0.9  | 1.6  | 3.1  | 3.7  | 2.4  | 2.7  | 3.5  | 1.1  | 0.6  | 0.6  | 0.6  |
| Other Taxes         | 0.0  | 0.2  | 0.3  | 0.6  | 0.8  | 0.5  | 0.5  | 0.8  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  |
| Charges-Misc.       | 0.2  | 0.7  | 1.2  | 2.2  | 2.7  | 1.7  | 2.0  | 2.6  | 0.8  | 0.4  | 0.4  | 0.4  | 0.4  |
| Intergovt (1)       | 0.2  | 0.8  | 1.4  | 2.6  | 3.0  | 1.8  | 2.1  | 2.8  | 0.7  | 0.5  | 0.5  | 0.5  | 0.5  |
| Total Revenues      | 0.4  | 1.9  | 3.8  | 7.1  | 9.6  | 7.7  | 7.0  | 8.8  | 5.2  | 2.1  | 1.6  | 1.6  | 1.6  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.              | 0.1  | 0.3  | 0.5  | 0.9  | 1.0  | 0.7  | 0.8  | 1.0  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| Public Safety       | 0.1  | 0.4  | 0.8  | 1.5  | 1.7  | 1.0  | 1.3  | 1.7  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  |
| Social Serv.        | 0.1  | 0.5  | 1.0  | 1.9  | 2.2  | 1.3  | 1.6  | 2.2  | 0.6  | 0.3  | 0.3  | 0.3  | 0.3  |
| Environ. Serv.      | 0.0  | 0.1  | 0.2  | 0.4  | 0.5  | 0.3  | 0.4  | 0.5  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  |
| Transportation      | 0.1  | 0.3  | 0.5  | 1.0  | 1.2  | 0.8  | 0.9  | 1.2  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  |
| Education           | 0.3  | 1.1  | 1.9  | 3.6  | 4.2  | 2.6  | 3.0  | 4.0  | 1.0  | 0.6  | 0.6  | 0.6  | 0.6  |
| Miscellaneous       | 0.0  | 0.1  | 0.2  | 0.3  | 0.4  | 0.3  | 0.3  | 0.4  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Total Expend.       | 0.7  | 2.9  | 5.1  | 9.6  | 11.3 | 7.0  | 8.1  | 10.9 | 2.9  | 1.7  | 1.7  | 1.7  | 1.7  |
| Surplus/Defic.      | -0.3 | -1.0 | -1.2 | -2.5 | -1.8 | 0.7  | -1.1 | -2.0 | 2.2  | 0.4  | -0.1 | -0.1 | -0.1 |

Source: HDR Sciences, 3-SEP-81  
 (1) Includes P.L. 81-874 Monies

CT1423

TABLE 2.G.3.4.E Region: Lincoln

Alternative 4 Baseline High

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.4  | 1.7  | 3.9  | 8.2  | 10.8 | 7.5  | 3.8  | 2.6  | 2.1  | 1.8  | 1.8  | 1.8  | 1.8  |
| Prop. Taxes         | 0.0  | 0.4  | 1.4  | 2.7  | 5.8  | 5.3  | 2.5  | 1.5  | 1.2  | 1.0  | 1.0  | 1.0  | 1.0  |
| Other Taxes         | 0.1  | 0.3  | 0.6  | 1.3  | 1.1  | 0.5  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Charges-Misc.       | 0.3  | 1.0  | 2.0  | 4.3  | 3.9  | 1.8  | 1.1  | 0.9  | 0.7  | 0.7  | 0.7  | 0.7  | 0.7  |
| Intergovt. (1)      | 0.4  | 1.2  | 2.2  | 4.8  | 4.2  | 1.9  | 1.2  | 1.0  | 0.8  | 0.7  | 0.7  | 0.7  | 0.7  |
| Total Revenues      | 0.7  | 2.9  | 6.2  | 13.0 | 15.0 | 9.4  | 5.0  | 3.5  | 2.8  | 2.6  | 2.5  | 2.5  | 2.5  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.              | 0.1  | 0.4  | 0.8  | 1.6  | 1.5  | 0.7  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Public Safety       | 0.2  | 0.7  | 1.3  | 2.9  | 2.5  | 1.1  | 0.6  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Social Serv         | 0.2  | 0.9  | 1.7  | 3.6  | 3.2  | 1.4  | 0.8  | 0.6  | 0.5  | 0.5  | 0.5  | 0.5  | 0.5  |
| Environ. Serv       | 0.1  | 0.2  | 0.4  | 0.8  | 0.8  | 0.4  | 0.2  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Transportation      | 0.1  | 0.5  | 0.9  | 1.9  | 1.7  | 0.8  | 0.5  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Education           | 0.5  | 1.7  | 3.1  | 6.8  | 6.0  | 2.6  | 1.6  | 1.3  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| Miscellaneous       | 0.0  | 0.1  | 0.3  | 0.6  | 0.6  | 0.3  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Total Expend        | 1.2  | 4.4  | 8.4  | 18.2 | 16.2 | 7.2  | 4.3  | 3.5  | 2.8  | 2.7  | 2.7  | 2.7  | 2.7  |
| Surplus/Defic       | -0.5 | -1.5 | -2.2 | -5.2 | -1.2 | 2.2  | 0.7  | 0.1  | 0.0  | -0.1 | -0.2 | -0.2 | -0.2 |

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1424

TABLE 2.G.3.4.F Region: Lincoln  
Alternative 5 Baseline: High

Local Government Finance Impact  
(Millions FY 1980 \$)

|                       | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources         | 0.0  | 0.5  | 1.5  | 3.3  | 5.0  | 4.1  | 3.2  | 4.5  | 3.1  | 0.4  | 0.0  | 0.0  | 0.0  |
| Prop. Taxes           | 0.0  | 0.0  | 0.5  | 1.1  | 2.3  | 2.8  | 1.4  | 1.8  | 2.7  | 0.4  | 0.0  | 0.0  | 0.0  |
| Other Taxes           | 0.0  | 0.1  | 0.2  | 0.5  | 0.6  | 0.3  | 0.4  | 0.6  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Charges-Misc.         | 0.0  | 0.3  | 0.8  | 1.7  | 2.1  | 1.0  | 1.4  | 2.0  | 0.3  | 0.0  | 0.0  | 0.0  | 0.0  |
| Intergovt. (1)        | 0.0  | 0.4  | 0.9  | 2.0  | 2.3  | 1.0  | 1.5  | 2.2  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Total Revenues</b> | 0.1  | 0.9  | 2.4  | 5.3  | 7.3  | 5.1  | 4.6  | 6.7  | 3.2  | 0.4  | 0.0  | 0.0  | 0.0  |
| <b>Expenditures</b>   |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.                | 0.0  | 0.1  | 0.3  | 0.7  | 0.8  | 0.4  | 0.5  | 0.8  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Public Safety         | 0.0  | 0.2  | 0.5  | 1.2  | 1.4  | 0.6  | 0.9  | 1.4  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  |
| Social Serv.          | 0.0  | 0.3  | 0.7  | 1.5  | 1.7  | 0.8  | 1.2  | 1.7  | 0.2  | 0.0  | 0.0  | 0.0  | 0.0  |
| Environ. Serv.        | 0.0  | 0.1  | 0.2  | 0.3  | 0.4  | 0.2  | 0.3  | 0.4  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Transportation        | 0.0  | 0.2  | 0.4  | 0.8  | 0.9  | 0.5  | 0.6  | 0.9  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Education             | 0.0  | 0.6  | 1.3  | 2.8  | 3.3  | 1.5  | 2.1  | 3.1  | 0.3  | 0.0  | 0.0  | 0.0  | 0.0  |
| Miscellaneous         | 0.0  | 0.0  | 0.1  | 0.2  | 0.3  | 0.1  | 0.2  | 0.3  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Total Expend.</b>  | 0.1  | 1.5  | 3.5  | 7.4  | 8.8  | 4.2  | 5.7  | 8.5  | 1.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Surplus/Defic.</b> | 0.0  | -0.6 | -1.0 | -2.1 | -1.5 | 1.0  | -1.1 | -1.9 | 2.2  | 0.4  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monies

CT1425

TABLE 2.G.3.4.G Region: Lincoln

Alternative 6 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.2  | 1.1  | 3.0  | 7.0  | 9.3  | 5.8  | 2.2  | 1.1  | 0.7  | 0.6  | 0.6  | 0.6  | 0.6  |
| Prop. Taxes         | 0.0  | 0.2  | 0.9  | 2.1  | 5.0  | 4.4  | 1.5  | 0.7  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  |
| Other Taxes         | 0.0  | 0.2  | 0.5  | 1.1  | 1.0  | 0.3  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Charges-Misc.       | 0.1  | 0.7  | 1.6  | 3.8  | 3.3  | 1.1  | 0.5  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Intergovt (1)       | 0.2  | 0.8  | 1.8  | 4.2  | 3.5  | 1.1  | 0.5  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Total Revenues      | 0.4  | 1.9  | 4.8  | 11.2 | 12.8 | 6.9  | 2.7  | 1.4  | 1.0  | 0.9  | 0.9  | 0.9  | 0.9  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin.              | 0.1  | 0.3  | 0.6  | 1.4  | 1.2  | 0.4  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Public Safety       | 0.1  | 0.5  | 1.1  | 2.5  | 2.2  | 0.7  | 0.3  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Social Serv         | 0.1  | 0.6  | 1.4  | 3.2  | 2.8  | 0.9  | 0.4  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Environ. Serv       | 0.0  | 0.1  | 0.3  | 0.7  | 0.6  | 0.2  | 0.1  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Transportation      | 0.1  | 0.3  | 0.7  | 1.7  | 1.5  | 0.5  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Education           | 0.2  | 1.1  | 2.5  | 5.9  | 5.0  | 1.6  | 0.8  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Miscellaneous       | 0.0  | 0.1  | 0.2  | 0.5  | 0.5  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total Expend.       | 0.6  | 3.0  | 6.8  | 16.0 | 13.7 | 4.4  | 2.0  | 1.2  | 1.0  | 1.0  | 1.0  | 1.0  | 0.9  |
| Surplus/Defic.      | -0.3 | -1.1 | -2.0 | -4.8 | -0.9 | 2.5  | 0.7  | 0.2  | 0.0  | -0.1 | -0.1 | -0.1 | -0.1 |

Source: HDR Sciences, 3-SEP-81  
(1) Includes P L 81-874 Monies

CT1426

TABLE 2.G.3.4.H Region: Lincoln

Alternative 8A Baseline High

## Local Government Finance Impact

(Millions FY 1980 \$)

|                     | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Revenues</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Local Sources       | 0.3  | 1.3  | 2.5  | 5.9  | 8.6  | 5.0  | 1.5  | 1.5  | 1.2  | 0.9  | 0.9  | 0.9  | 0.9  |
| Prop. Taxes         | 0.0  | 0.3  | 1.0  | 1.5  | 4.4  | 4.2  | 0.8  | 0.8  | 0.7  | 0.5  | 0.5  | 0.5  | 0.5  |
| Other Taxes         | 0.1  | 0.2  | 0.3  | 1.0  | 1.0  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Charges-Misc        | 0.2  | 0.7  | 1.1  | 3.3  | 3.2  | 0.6  | 0.6  | 0.5  | 0.4  | 0.4  | 0.4  | 0.4  | 0.3  |
| Intergovt (1)       | 0.3  | 0.9  | 1.4  | 4.0  | 3.8  | 0.7  | 0.7  | 0.6  | 0.4  | 0.4  | 0.4  | 0.4  | 0.4  |
| Total Revenues      | 0.6  | 2.2  | 3.9  | 9.9  | 12.4 | 5.7  | 2.2  | 2.1  | 1.6  | 1.3  | 1.3  | 1.3  | 1.3  |
| <b>Expenditures</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Admin               | 0.1  | 0.3  | 0.4  | 1.2  | 1.2  | 0.2  | 0.2  | 0.2  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Public Safety       | 0.2  | 0.5  | 0.8  | 2.3  | 2.2  | 0.3  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Social Serv         | 0.2  | 0.6  | 1.0  | 2.9  | 2.8  | 0.4  | 0.4  | 0.4  | 0.3  | 0.3  | 0.3  | 0.3  | 0.3  |
| Environ Serv        | 0.0  | 0.1  | 0.2  | 0.6  | 0.6  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Transportation      | 0.1  | 0.3  | 0.5  | 1.5  | 1.4  | 0.3  | 0.3  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Education           | 0.4  | 1.2  | 1.9  | 5.5  | 5.3  | 1.0  | 0.9  | 0.8  | 0.6  | 0.5  | 0.5  | 0.5  | 0.5  |
| Miscellaneous       | 0.0  | 0.1  | 0.2  | 0.5  | 0.4  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Total Expend        | 1.0  | 3.3  | 5.0  | 14.6 | 14.0 | 2.4  | 2.4  | 2.2  | 1.5  | 1.4  | 1.4  | 1.4  | 1.4  |
| Surplus/Defic       | -0.4 | -1.1 | -1.1 | -4.7 | -1.6 | 3.2  | -0.2 | -0.1 | 0.1  | -0.1 | -0.1 | -0.1 | -0.1 |

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1427

TABLE 2.G.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 1 OF 3)

|                        | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|------------------------|-------|-------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| <b>Proposed Action</b> |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>        |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx                | 6235  | 8238  | 11460  | 18155  | 20026  | 14381  | 10174 | 8974  | 8651  | 8709  | 8930  | 9149  | 9396  |
| Difference             | 509   | 2339  | 5385   | 11897  | 13587  | 7752   | 3341  | 1937  | 1409  | 1248  | 1236  | 1235  | 1234  |
| Pct Diff               | 8.88  | 39.66 | 88.63  | 190.10 | 211.01 | 116.94 | 48.89 | 27.52 | 19.45 | 16.72 | 16.06 | 15.61 | 15.12 |
| <b>Expenditures</b>    |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx                | 6615  | 9515  | 13544  | 23035  | 21077  | 11963  | 9401  | 8823  | 8601  | 8785  | 9017  | 9235  | 9484  |
| Difference             | 889   | 3616  | 7468   | 16777  | 14638  | 5334   | 2568  | 1785  | 1359  | 1324  | 1323  | 1323  | 1322  |
| Pct Diff               | 15.52 | 61.30 | 122.92 | 268.09 | 227.33 | 80.47  | 37.58 | 25.36 | 18.77 | 17.74 | 17.19 | 16.71 | 16.19 |
| <b>Mx Induced</b>      |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact             | -380  | -1277 | -2083  | -4880  | -1051  | 2418   | 773   | 152   | 49    | -76   | -87   | -88   | -87   |
| <b>Alternative 1</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>        |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx                | 6235  | 8238  | 11506  | 18665  | 20934  | 15536  | 11431 | 10218 | 9886  | 9947  | 10168 | 10386 | 10634 |
| Difference             | 509   | 2339  | 5430   | 12407  | 14495  | 8907   | 4598  | 3180  | 2644  | 2485  | 2473  | 2473  | 2472  |
| Pct Diff               | 8.88  | 39.66 | 89.38  | 198.26 | 225.11 | 134.37 | 67.29 | 45.18 | 36.51 | 33.31 | 32.14 | 31.25 | 30.29 |
| <b>Expenditures</b>    |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx                | 6615  | 9515  | 13621  | 23860  | 22166  | 13312  | 10767 | 10133 | 9917  | 10101 | 10334 | 10553 | 10800 |
| Difference             | 889   | 3616  | 7545   | 17602  | 15727  | 6683   | 3933  | 3095  | 2675  | 2640  | 2639  | 2639  | 2638  |
| Pct Diff               | 15.52 | 61.30 | 124.19 | 281.28 | 244.25 | 100.82 | 57.56 | 43.98 | 36.94 | 35.38 | 34.29 | 33.34 | 32.32 |
| <b>Mx Induced</b>      |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact             | -380  | -1277 | -2115  | -5195  | -1232  | 2224   | 665   | 85    | -31   | -155  | -166  | -166  | -166  |
| <b>Alternative 2</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>        |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx                | 6235  | 8238  | 11460  | 18155  | 20026  | 14381  | 10174 | 8974  | 8651  | 8709  | 8930  | 9149  | 9396  |
| Difference             | 509   | 2339  | 5385   | 11897  | 13587  | 7752   | 3341  | 1937  | 1409  | 1248  | 1236  | 1235  | 1234  |
| Pct Diff               | 8.88  | 39.66 | 88.63  | 190.10 | 211.01 | 116.94 | 48.89 | 27.52 | 19.45 | 16.72 | 16.06 | 15.61 | 15.12 |
| <b>Expenditures</b>    |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx                | 6615  | 9515  | 13544  | 23035  | 21077  | 11963  | 9401  | 8823  | 8601  | 8785  | 9017  | 9236  | 9484  |
| Difference             | 889   | 3616  | 7468   | 16777  | 14638  | 5334   | 2568  | 1785  | 1359  | 1324  | 1323  | 1323  | 1322  |
| Pct Diff               | 15.52 | 61.30 | 122.92 | 268.09 | 227.33 | 80.47  | 37.58 | 25.36 | 18.77 | 17.74 | 17.19 | 16.71 | 16.19 |
| <b>Mx Induced</b>      |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact             | -380  | -1277 | -2083  | -4880  | -1051  | 2418   | 773   | 152   | 49    | -76   | -87   | -88   | -87   |

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1204

TABLE 2.G.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 2 OF 3)

|                      | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990  | 1991  | 1992  | 1993  | 1994  |
|----------------------|-------|-------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|
| <b>Alternative 3</b> |       |       |        |        |        |        |        |        |       |       |       |       |       |
| <b>Revenues</b>      |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833   | 7038   | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx              | 6132  | 7816  | 9925   | 13383  | 15995  | 14285  | 13827  | 15872  | 12399 | 9541  | 9316  | 9535  | 9783  |
| Difference           | 405   | 1918  | 3850   | 7125   | 9556   | 7656   | 6994   | 8834   | 5157  | 2080  | 1622  | 1621  | 1621  |
| Pct Diff             | 7.08  | 32.51 | 63.36  | 113.85 | 148.41 | 115.49 | 102.35 | 125.53 | 71.21 | 27.88 | 21.08 | 20.48 | 19.86 |
| <b>Expenditures</b>  |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833   | 7038   | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx              | 6312  | 8817  | 11149  | 15841  | 17787  | 13605  | 11926  | 17890  | 10160 | 9188  | 9422  | 9640  | 9888  |
| Difference           | 686   | 2918  | 5073   | 9583   | 11348  | 6976   | 8093   | 10852  | 2918  | 1727  | 1727  | 1726  | 1726  |
| Pct Diff             | 11.97 | 49.47 | 83.51  | 153.13 | 176.24 | 105.23 | 118.43 | 154.20 | 40.29 | 23.15 | 22.44 | 21.81 | 21.14 |
| Mx Induced           |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact           | -280  | -1001 | -1224  | -2458  | -1792  | 680    | -1099  | -2018  | 2239  | 353   | -105  | -105  | -105  |
| <b>Alternative 4</b> |       |       |        |        |        |        |        |        |       |       |       |       |       |
| <b>Revenues</b>      |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833   | 7038   | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx              | 6312  | 8820  | 12248  | 19296  | 21444  | 16001  | 11813  | 10570  | 10087 | 10026 | 10226 | 10445 | 10692 |
| Difference           | 716   | 2921  | 6173   | 13038  | 15005  | 9372   | 4980   | 3532   | 2845  | 2564  | 2532  | 2531  | 2530  |
| Pct Diff             | 12.50 | 49.52 | 101.60 | 208.35 | 233.03 | 141.38 | 72.88  | 50.19  | 39.29 | 34.37 | 32.90 | 31.98 | 31.00 |
| <b>Expenditures</b>  |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833   | 7038   | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx              | 6960  | 10305 | 14444  | 24483  | 22685  | 13796  | 11115  | 10513  | 10043 | 10161 | 10395 | 10613 | 10861 |
| Difference           | 1234  | 4407  | 8369   | 18225  | 16246  | 7167   | 4282   | 3476   | 2800  | 2700  | 2700  | 2699  | 2699  |
| Pct Diff             | 21.54 | 74.70 | 137.75 | 291.23 | 252.30 | 108.12 | 62.66  | 49.39  | 38.67 | 36.19 | 35.09 | 34.11 | 33.07 |
| Mx Induced           |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact           | -518  | -1486 | -2196  | -5187  | -1241  | 2205   | 698    | 56     | 45    | -136  | -169  | 168   | -169  |
| <b>Alternative 5</b> |       |       |        |        |        |        |        |        |       |       |       |       |       |
| <b>Revenues</b>      |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833   | 7038   | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx              | 5779  | 6783  | 8516   | 11571  | 13748  | 11765  | 11480  | 13698  | 10491 | 7863  | 7695  | 7914  | 8162  |
| Difference           | 53    | 884   | 2440   | 5313   | 7309   | 5136   | 4647   | 6661   | 3249  | 402   | 0     | 0     | 0     |
| Pct Diff             | 0.92  | 14.99 | 40.17  | 84.89  | 113.51 | 77.48  | 68.00  | 94.64  | 44.87 | 5.39  | 0.00  | 0.00  | 0.00  |
| <b>Expenditures</b>  |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833   | 7038   | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx              | 5816  | 7387  | 9549   | 13664  | 15211  | 10810  | 12565  | 15588  | 8267  | 7461  | 7695  | 7914  | 8162  |
| Difference           | 89    | 1488  | 3473   | 7406   | 8772   | 4181   | 5731   | 8550   | 1025  | 0     | 0     | 0     | 0     |
| Pct Diff             | 1.56  | 25.22 | 57.17  | 118.34 | 136.22 | 63.08  | 83.87  | 121.49 | 14.15 | 0.00  | 0.00  | 0.00  | 0.00  |
| Mx Induced           |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact           | -36   | -604  | -1033  | -2093  | -1462  | 955    | -1084  | -1889  | 2225  | 402   | 0     | 0     | 0     |

Source: HDR Sciences, 3 SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CI1204

TABLE 2.G.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 3 OF 3)

|                       | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-----------------------|-------|-------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| <b>Alternative 6</b>  |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>       |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx               | 6078  | 7777  | 10838  | 17484  | 19237  | 13548  | 9535  | 8464  | 8230  | 8351  | 8583  | 8802  | 9049  |
| Difference            | 351   | 1878  | 4763   | 11226  | 12798  | 6919   | 2702  | 1426  | 988   | 890   | 889   | 888   | 888   |
| Pct Diff              | 6.13  | 31.84 | 78.40  | 179.39 | 198.76 | 104.37 | 39.54 | 20.27 | 13.64 | 11.93 | 11.55 | 11.22 | 10.87 |
| <b>Expenditures</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx               | 6341  | 8874  | 12844  | 22305  | 20178  | 11077  | 8830  | 8285  | 8197  | 8413  | 8645  | 8864  | 9111  |
| Difference            | 615   | 2975  | 6768   | 16047  | 13739  | 4448   | 1996  | 1247  | 955   | 952   | 951   | 951   | 949   |
| Pct Diff              | 10.73 | 50.43 | 111.40 | 256.43 | 213.36 | 67.10  | 29.22 | 17.72 | 13.18 | 12.76 | 12.35 | 12.01 | 11.63 |
| Mx Induced            | -263  | -1097 | -2005  | -4821  | -940   | 2471   | 706   | 179   | 33    | -62   | -62   | -62   | -62   |
| <b>Alternative 8A</b> |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>       |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx               | 6310  | 8079  | 9934   | 16116  | 18859  | 12312  | 9072  | 9122  | 8837  | 8809  | 9032  | 9251  | 9498  |
| Difference            | 583   | 2180  | 3859   | 9858   | 12420  | 5683   | 2239  | 2085  | 1595  | 1348  | 1338  | 1337  | 1336  |
| Pct Diff              | 10.19 | 36.96 | 63.51  | 157.53 | 192.89 | 85.73  | 32.77 | 29.62 | 22.02 | 18.07 | 17.38 | 16.90 | 16.37 |
| <b>Expenditures</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 5727  | 5899  | 6075   | 6258   | 6439   | 6629   | 6833  | 7038  | 7242  | 7461  | 7695  | 7914  | 8162  |
| With Mx               | 6740  | 9155  | 11072  | 20812  | 20423  | 9067   | 9234  | 9198  | 8707  | 8895  | 9127  | 9346  | 9593  |
| Difference            | 1014  | 3256  | 4997   | 14554  | 13984  | 2438   | 2400  | 2160  | 1465  | 1434  | 1432  | 1432  | 1431  |
| Pct Diff              | 17.70 | 55.20 | 82.24  | 232.56 | 217.17 | 36.78  | 35.13 | 30.69 | 20.22 | 19.21 | 18.62 | 18.10 | 17.54 |
| Mx Induced            | -431  | -1076 | -1138  | -4695  | -1564  | 3245   | -161  | -75   | 130   | -85   | -95   | -95   | -95   |

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1204

TABLE 2 G.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 1 OF 3)

|                        | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|------------------------|-------|-------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| <b>Proposed Action</b> |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>        |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without M              | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With M                 | 6235  | 8241  | 11463  | 18163  | 20034  | 14390  | 10183 | 8982  | 8658  | 8713  | 8936  | 9156  | 9404  |
| Difference             | 508   | 2339  | 5385   | 11896  | 13586  | 7752   | 3341  | 1937  | 1409  | 1248  | 1236  | 1235  | 1234  |
| Pct. Diff              | 8.88  | 39.64 | 88.59  | 189.82 | 210.71 | 116.79 | 48.83 | 27.49 | 19.43 | 16.71 | 16.04 | 15.59 | 15.11 |
| <b>Expenditures</b>    |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without M              | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With M                 | 6615  | 9518  | 13547  | 23042  | 21086  | 11972  | 9410  | 8830  | 8609  | 8789  | 9023  | 9244  | 9491  |
| Difference             | 888   | 3616  | 7468   | 16775  | 14638  | 5334   | 2568  | 1785  | 1359  | 1324  | 1323  | 1323  | 1322  |
| Pct. Diff              | 15.52 | 61.27 | 122.86 | 267.69 | 227.02 | 80.36  | 37.53 | 25.33 | 18.75 | 17.73 | 17.18 | 16.70 | 16.18 |
| M Induced              | 380   | -1277 | -2083  | -4880  | -1052  | 2418   | 773   | 152   | 49    | -76   | -87   | -88   | -87   |
| Net Impact             |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Alternative 1</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>        |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without M              | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With M                 | 6235  | 8241  | 11509  | 18674  | 20943  | 15545  | 11410 | 10225 | 9893  | 9951  | 10174 | 10394 | 10641 |
| Difference             | 508   | 2339  | 5430   | 12407  | 14495  | 8907   | 4598  | 3180  | 2644  | 2485  | 2473  | 2473  | 2472  |
| Pct. Diff              | 8.88  | 39.64 | 89.34  | 197.99 | 224.81 | 134.19 | 67.21 | 45.14 | 36.47 | 33.29 | 32.12 | 31.22 | 30.26 |
| <b>Expenditures</b>    |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without M              | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With M                 | 6615  | 9518  | 13624  | 23869  | 22175  | 13321  | 10775 | 10140 | 9925  | 10105 | 10339 | 10560 | 10807 |
| Difference             | 888   | 3616  | 7545   | 17602  | 15727  | 6683   | 3933  | 3095  | 2675  | 2640  | 2639  | 2639  | 2638  |
| Pct. Diff              | 15.52 | 61.27 | 124.13 | 280.88 | 243.92 | 100.68 | 57.49 | 43.93 | 36.90 | 35.36 | 34.27 | 33.31 | 32.29 |
| M Induced              | 380   | -1277 | -2115  | -5195  | -1232  | 2224   | 665   | 85    | -31   | -155  | -166  | -166  | -166  |
| Net Impact             |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Alternative 2</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>        |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without M              | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With M                 | 6235  | 8241  | 11463  | 18163  | 20034  | 14390  | 10183 | 8982  | 8658  | 8713  | 8936  | 9156  | 9404  |
| Difference             | 508   | 2339  | 5385   | 11896  | 13586  | 7752   | 3341  | 1937  | 1409  | 1248  | 1236  | 1235  | 1234  |
| Pct. Diff              | 8.88  | 39.64 | 88.59  | 189.82 | 210.71 | 116.79 | 48.83 | 27.49 | 19.43 | 16.71 | 16.04 | 15.59 | 15.11 |
| <b>Expenditures</b>    |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without M              | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With M                 | 6615  | 9518  | 13547  | 23042  | 21086  | 11972  | 9410  | 8830  | 8609  | 8789  | 9023  | 9244  | 9491  |
| Difference             | 888   | 3616  | 7468   | 16775  | 14638  | 5334   | 2568  | 1785  | 1359  | 1324  | 1323  | 1323  | 1322  |
| Pct. Diff              | 15.52 | 61.27 | 122.86 | 267.69 | 227.02 | 80.36  | 37.53 | 25.33 | 18.75 | 17.73 | 17.18 | 16.70 | 16.18 |
| M Induced              | 380   | -1277 | -2083  | -4880  | -1052  | 2418   | 773   | 152   | 49    | -76   | -87   | -88   | -87   |
| Net Impact             |       |       |        |        |        |        |       |       |       |       |       |       |       |

Source: FOR 2000, 2005, 2010, 2015, 2020, 2025, 2030, 2035, 2040, 2045, 2050, 2055, 2060, 2065, 2070, 2075, 2080, 2085, 2090, 2095, 2100, 2105, 2110, 2115, 2120, 2125, 2130, 2135, 2140, 2145, 2150, 2155, 2160, 2165, 2170, 2175, 2180, 2185, 2190, 2195, 2200, 2205, 2210, 2215, 2220, 2225, 2230, 2235, 2240, 2245, 2250, 2255, 2260, 2265, 2270, 2275, 2280, 2285, 2290, 2295, 2300, 2305, 2310, 2315, 2320, 2325, 2330, 2335, 2340, 2345, 2350, 2355, 2360, 2365, 2370, 2375, 2380, 2385, 2390, 2395, 2400, 2405, 2410, 2415, 2420, 2425, 2430, 2435, 2440, 2445, 2450, 2455, 2460, 2465, 2470, 2475, 2480, 2485, 2490, 2495, 2500, 2505, 2510, 2515, 2520, 2525, 2530, 2535, 2540, 2545, 2550, 2555, 2560, 2565, 2570, 2575, 2580, 2585, 2590, 2595, 2600, 2605, 2610, 2615, 2620, 2625, 2630, 2635, 2640, 2645, 2650, 2655, 2660, 2665, 2670, 2675, 2680, 2685, 2690, 2695, 2700, 2705, 2710, 2715, 2720, 2725, 2730, 2735, 2740, 2745, 2750, 2755, 2760, 2765, 2770, 2775, 2780, 2785, 2790, 2795, 2800, 2805, 2810, 2815, 2820, 2825, 2830, 2835, 2840, 2845, 2850, 2855, 2860, 2865, 2870, 2875, 2880, 2885, 2890, 2895, 2900, 2905, 2910, 2915, 2920, 2925, 2930, 2935, 2940, 2945, 2950, 2955, 2960, 2965, 2970, 2975, 2980, 2985, 2990, 2995, 3000, 3005, 3010, 3015, 3020, 3025, 3030, 3035, 3040, 3045, 3050, 3055, 3060, 3065, 3070, 3075, 3080, 3085, 3090, 3095, 3100, 3105, 3110, 3115, 3120, 3125, 3130, 3135, 3140, 3145, 3150, 3155, 3160, 3165, 3170, 3175, 3180, 3185, 3190, 3195, 3200, 3205, 3210, 3215, 3220, 3225, 3230, 3235, 3240, 3245, 3250, 3255, 3260, 3265, 3270, 3275, 3280, 3285, 3290, 3295, 3300, 3305, 3310, 3315, 3320, 3325, 3330, 3335, 3340, 3345, 3350, 3355, 3360, 3365, 3370, 3375, 3380, 3385, 3390, 3395, 3400, 3405, 3410, 3415, 3420, 3425, 3430, 3435, 3440, 3445, 3450, 3455, 3460, 3465, 3470, 3475, 3480, 3485, 3490, 3495, 3500, 3505, 3510, 3515, 3520, 3525, 3530, 3535, 3540, 3545, 3550, 3555, 3560, 3565, 3570, 3575, 3580, 3585, 3590, 3595, 3600, 3605, 3610, 3615, 3620, 3625, 3630, 3635, 3640, 3645, 3650, 3655, 3660, 3665, 3670, 3675, 3680, 3685, 3690, 3695, 3700, 3705, 3710, 3715, 3720, 3725, 3730, 3735, 3740, 3745, 3750, 3755, 3760, 3765, 3770, 3775, 3780, 3785, 3790, 3795, 3800, 3805, 3810, 3815, 3820, 3825, 3830, 3835, 3840, 3845, 3850, 3855, 3860, 3865, 3870, 3875, 3880, 3885, 3890, 3895, 3900, 3905, 3910, 3915, 3920, 3925, 3930, 3935, 3940, 3945, 3950, 3955, 3960, 3965, 3970, 3975, 3980, 3985, 3990, 3995, 4000, 4005, 4010, 4015, 4020, 4025, 4030, 4035, 4040, 4045, 4050, 4055, 4060, 4065, 4070, 4075, 4080, 4085, 4090, 4095, 4100, 4105, 4110, 4115, 4120, 4125, 4130, 4135, 4140, 4145, 4150, 4155, 4160, 4165, 4170, 4175, 4180, 4185, 4190, 4195, 4200, 4205, 4210, 4215, 4220, 4225, 4230, 4235, 4240, 4245, 4250, 4255, 4260, 4265, 4270, 4275, 4280, 4285, 4290, 4295, 4300, 4305, 4310, 4315, 4320, 4325, 4330, 4335, 4340, 4345, 4350, 4355, 4360, 4365, 4370, 4375, 4380, 4385, 4390, 4395, 4400, 4405, 4410, 4415, 4420, 4425, 4430, 4435, 4440, 4445, 4450, 4455, 4460, 4465, 4470, 4475, 4480, 4485, 4490, 4495, 4500, 4505, 4510, 4515, 4520, 4525, 4530, 4535, 4540, 4545, 4550, 4555, 4560, 4565, 4570, 4575, 4580, 4585, 4590, 4595, 4600, 4605, 4610, 4615, 4620, 4625, 4630, 4635, 4640, 4645, 4650, 4655, 4660, 4665, 4670, 4675, 4680, 4685, 4690, 4695, 4700, 4705, 4710, 4715, 4720, 4725, 4730, 4735, 4740, 4745, 4750, 4755, 4760, 4765, 4770, 4775, 4780, 4785, 4790, 4795, 4800, 4805, 4810, 4815, 4820, 4825, 4830, 4835, 4840, 4845, 4850, 4855, 4860, 4865, 4870, 4875, 4880, 4885, 4890, 4895, 4900, 4905, 4910, 4915, 4920, 4925, 4930, 4935, 4940, 4945, 4950, 4955, 4960, 4965, 4970, 4975, 4980, 4985, 4990, 4995, 5000, 5005, 5010, 5015, 5020, 5025, 5030, 5035, 5040, 5045, 5050, 5055, 5060, 5065, 5070, 5075, 5080, 5085, 5090, 5095, 5100, 5105, 5110, 5115, 5120, 5125, 5130, 5135, 5140, 5145, 5150, 5155, 5160, 5165, 5170, 5175, 5180, 5185, 5190, 5195, 5200, 5205, 5210, 5215, 5220, 5225, 5230, 5235, 5240, 5245, 5250, 5255, 5260, 5265, 5270, 5275, 5280, 5285, 5290, 5295, 5300, 5305, 5310, 5315, 5320, 5325, 5330, 5335, 5340, 5345, 5350, 5355, 5360, 5365, 5370, 5375, 5380, 5385, 5390, 5395, 5400, 5405, 5410, 5415, 5420, 5425, 5430, 5435, 5440, 5445, 5450, 5455, 5460, 5465, 5470, 5475, 5480, 5485, 5490, 5495, 5500, 5505, 5510, 5515, 5520, 5525, 5530, 5535, 5540, 5545, 5550, 5555, 5560, 5565, 5570, 5575, 5580, 5585, 5590, 5595, 5600, 5605, 5610, 5615, 5620, 5625, 5630, 5635, 5640, 5645, 5650, 5655, 5660, 5665, 5670, 5675, 5680, 5685, 5690, 5695, 5700, 5705, 5710, 5715, 5720, 5725, 5730, 5735, 5740, 5745, 5750, 5755, 5760, 5765, 5770, 5775, 5780, 5785, 5790, 5795, 5800, 5805, 5810, 5815, 5820, 5825, 5830, 5835, 5840, 5845, 5850, 5855, 5860, 5865, 5870, 5875, 5880, 5885, 5890, 5895, 5900, 5905, 5910, 5915, 5920, 5925, 5930, 5935, 5940, 5945, 5950, 5955, 5960, 5965, 5970, 5975, 5980, 5985, 5990, 5995, 6000, 6005, 6010, 6015, 6020, 6025, 6030, 6035, 6040, 6045, 6050, 6055, 6060, 6065, 6070, 6075, 6080, 6085, 6090, 6095, 6100, 6105, 6110, 6115, 6120, 6125, 6130, 6135, 6140, 6145, 6150, 6155, 6160, 6165, 6170, 6175, 6180, 6185, 6190, 6195, 6200, 6205, 6210, 6215, 6220, 6225, 6230, 6235, 6240, 6245, 6250, 6255, 6260, 6265, 6270, 6275, 6280, 6285, 6290, 6295, 6300, 6305, 6310, 6315, 6320, 6325, 6330, 6335, 6340, 6345, 6350, 6355, 6360, 6365, 6370, 6375, 6380, 6385, 6390, 6395, 6400, 6405, 6410, 6415, 6420, 6425, 6430, 6435, 6440, 6445, 6450, 6455, 6460, 6465, 6470, 6475, 6480, 6485, 6490, 6495, 6500, 6505, 6510, 6515, 6520, 6525, 6530, 6535, 6540, 6545, 6550, 6555, 6560, 6565, 6570, 6575, 6580, 6585, 6590, 6595, 6600, 6605, 6610, 6615, 6620, 6625, 6630, 6635, 6640, 6645, 6650, 6655, 6660, 6665, 6670, 6675, 6680, 6685, 6690, 6695, 6700, 6705, 6710, 6715, 6720, 6725, 6730, 6735, 6740, 6745, 6750, 6755, 6760, 6765, 6770, 6775, 6780, 6785, 6790, 6795, 6800, 6805, 6810, 6815, 6820, 6825, 6830, 6835, 6840, 6845, 6850, 6855, 6860, 6865, 6870, 6875, 6880, 6885, 6890, 6895, 6900, 6905, 6910, 6915, 6920, 6925, 6930, 6935, 6940, 6945, 6950, 6955, 6960, 6965, 6970, 6975, 6980, 6985, 6990, 6995, 7000, 7005, 7010, 7015, 7020, 7025, 7030, 7035, 7040, 7045, 7050, 7055, 7060, 7065, 7070, 7075, 7080, 7085, 7090, 7095, 7100, 7105, 7110, 7115, 7120, 7125, 7130, 7135, 7140, 7145, 7150, 7155, 7160, 7165, 7170, 7175, 7180, 7185, 7190, 7195, 7200, 7205, 7210, 7215, 7220, 7225, 7230, 7235, 7240, 7245, 7250, 7255, 7260, 7265, 7270, 7275, 7280, 7285, 7290, 7295, 7300, 7305, 7310, 7315, 7320, 7325, 7330, 7335, 7340, 7345, 7350, 7355, 7360, 7365, 7370, 7375, 7380, 7385, 7390, 7395, 7400, 7405, 7410, 7415, 7420, 7425, 7430, 7435, 7440, 7445, 7450, 7455, 7460, 7465, 7470, 7475, 7480, 7485, 7490, 7495, 7500, 7505, 7510, 7515, 7520, 7525, 7530, 7535, 7540, 7545, 7550, 7555, 7560, 7565, 7570, 7575, 7580, 7585, 7590, 7595, 7600, 7605, 7610, 7615, 7620, 7625, 7630, 7635, 7640, 7645, 7650, 7655, 7660, 7665, 7670, 7675, 7680, 7685, 7690, 7695, 7700, 7705, 7710, 7715, 7720, 7725, 7730, 7735, 7740, 7745, 7750, 7755, 7760, 7765, 7770, 7775, 7780, 7785, 7790, 7795, 7800, 7805, 7810, 7815, 7820, 7825, 7830, 7835, 7840, 7845, 7850, 7855, 7860, 7865, 7870, 7875, 7880, 7885, 7890, 7895, 7900, 7905, 7910, 7915, 7920,

TABLE 2.G.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 2 OF 3)

|                      | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990  | 1991  | 1992  | 1993  | 1994  |
|----------------------|-------|-------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|
| <b>Alternative 3</b> |       |       |        |        |        |        |        |        |       |       |       |       |       |
| <b>Revenues</b>      |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842   | 7045   | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx              | 6132  | 7819  | 9928   | 13392  | 16004  | 14293  | 13836  | 15879  | 12406 | 9546  | 9322  | 9512  | 9790  |
| Difference           | 405   | 1918  | 3850   | 7125   | 9556   | 7656   | 6994   | 8834   | 5157  | 2080  | 1622  | 1621  | 1621  |
| Pct. Diff.           | 7.08  | 32.49 | 63.33  | 113.69 | 148.21 | 115.34 | 102.22 | 125.39 | 71.14 | 27.86 | 21.06 | 20.47 | 19.84 |
| <b>Expenditures</b>  |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842   | 7045   | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx              | 6412  | 8820  | 11152  | 15850  | 17796  | 13613  | 14935  | 17896  | 10167 | 9192  | 9428  | 9647  | 9895  |
| Difference           | 686   | 2918  | 5073   | 9583   | 11348  | 6976   | 8093   | 10851  | 2918  | 1727  | 1727  | 1726  | 1726  |
| Pct. Diff.           | 11.97 | 49.45 | 83.47  | 152.92 | 176.00 | 105.09 | 118.28 | 154.02 | 40.25 | 23.13 | 22.43 | 21.79 | 21.13 |
| Mx Induced           |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact           | -280  | -1001 | -1224  | -2458  | -1792  | 680    | -1099  | -2017  | 2239  | 353   | -105  | -105  | -105  |
| <b>Alternative 4</b> |       |       |        |        |        |        |        |        |       |       |       |       |       |
| <b>Revenues</b>      |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842   | 7045   | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx              | 6442  | 8823  | 12251  | 19305  | 21452  | 16009  | 11822  | 10577  | 10095 | 10030 | 10232 | 10452 | 10700 |
| Difference           | 716   | 2921  | 6173   | 13038  | 15004  | 9372   | 4980   | 3532   | 2845  | 2564  | 2532  | 2531  | 2530  |
| Pct. Diff.           | 12.50 | 49.49 | 101.55 | 208.06 | 232.70 | 141.19 | 72.79  | 50.14  | 39.25 | 34.35 | 32.87 | 31.95 | 30.97 |
| <b>Expenditures</b>  |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842   | 7045   | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx              | 6960  | 10308 | 14447  | 24392  | 22692  | 13805  | 11124  | 10521  | 10050 | 10166 | 10401 | 10620 | 10868 |
| Difference           | 1234  | 4407  | 8369   | 18225  | 16244  | 7167   | 4282   | 3476   | 2800  | 2700  | 2700  | 2699  | 2699  |
| Pct. Diff.           | 21.54 | 74.67 | 137.68 | 290.83 | 251.94 | 107.98 | 62.58  | 49.34  | 38.63 | 36.17 | 35.07 | 34.07 | 33.04 |
| Mx Induced           |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact           | -518  | -1486 | -2196  | -5187  | -1240  | 2204   | 698    | 56     | 45    | -136  | -169  | -168  | -169  |
| <b>Alternative 5</b> |       |       |        |        |        |        |        |        |       |       |       |       |       |
| <b>Revenues</b>      |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842   | 7045   | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx              | 5779  | 6786  | 8519   | 11579  | 13757  | 11774  | 11489  | 13705  | 10498 | 7867  | 7701  | 7921  | 8169  |
| Difference           | 53    | 884   | 2440   | 5313   | 7309   | 5136   | 4647   | 6660   | 3248  | 401   | 0     | 0     | 0     |
| Pct. Diff.           | 0.92  | 14.99 | 40.15  | 84.78  | 113.36 | 77.38  | 67.92  | 94.53  | 44.81 | 5.38  | 0.00  | 0.00  | 0.00  |
| <b>Expenditures</b>  |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842   | 7045   | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx              | 5816  | 7390  | 9551   | 13672  | 15219  | 10819  | 12573  | 15593  | 8273  | 7465  | 7701  | 7921  | 8169  |
| Difference           | 89    | 1488  | 3473   | 7406   | 8772   | 4181   | 5731   | 8548   | 1024  | 0     | 0     | 0     | 0     |
| Pct. Diff.           | 1.56  | 25.21 | 57.14  | 118.17 | 136.04 | 62.99  | 83.77  | 121.34 | 14.12 | 0.00  | 0.00  | 0.00  | 0.00  |
| Mx Induced           |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact           | -36   | -604  | -1033  | -2093  | -1462  | 955    | -1084  | -1889  | 2225  | 401   | 0     | 0     | 0     |

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

TABLE 2.G.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 3 OF 3)

Lincoln

|                       | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-----------------------|-------|-------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| <b>Alternative 6</b>  |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>       |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx               | 6078  | 7780  | 10841  | 17493  | 19246  | 13556  | 9544  | 8471  | 8237  | 8356  | 8589  | 8809  | 9057  |
| Difference            | 351   | 1878  | 4763   | 11226  | 12798  | 6919   | 2702  | 1426  | 988   | 890   | 889   | 888   | 888   |
| Pct. Diff.            | 6.13  | 31.82 | 78.36  | 179.13 | 198.49 | 104.24 | 39.49 | 20.25 | 13.63 | 11.92 | 11.54 | 11.21 | 10.86 |
| <b>Expenditures</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx               | 6341  | 8676  | 12837  | 22314  | 20186  | 11085  | 8838  | 8292  | 8204  | 8417  | 8651  | 8872  | 9119  |
| Difference            | 615   | 2975  | 6768   | 16047  | 13739  | 4448   | 1996  | 1247  | 955   | 952   | 951   | 951   | 949   |
| Pct. Diff.            | 10.73 | 50.40 | 111.35 | 256.07 | 213.07 | 67.01  | 29.18 | 17.70 | 13.17 | 12.75 | 12.35 | 12.00 | 11.62 |
| Mx Induced            |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact            | -263  | -1097 | -2005  | -4821  | -940   | 2471   | 706   | 179   | 33    | -62   | -62   | -62   | -62   |
| <b>Alternative 8A</b> |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>       |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx               | 6310  | 8082  | 9937   | 16125  | 18868  | 12321  | 9081  | 9130  | 8844  | 8814  | 9038  | 9258  | 9506  |
| Difference            | 583   | 2180  | 3859   | 9858   | 12420  | 5683   | 2239  | 2085  | 1595  | 1348  | 1338  | 1337  | 1336  |
| Pct. Diff.            | 10.19 | 36.94 | 63.48  | 157.31 | 192.63 | 85.62  | 32.73 | 29.59 | 22.00 | 18.06 | 17.37 | 16.88 | 16.36 |
| <b>Expenditures</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 5727  | 5902  | 6078   | 6267   | 6448   | 6638   | 6842  | 7045  | 7249  | 7465  | 7701  | 7921  | 8169  |
| With Mx               | 6740  | 9158  | 11075  | 20820  | 20432  | 9076   | 9242  | 9205  | 8714  | 8899  | 9133  | 9353  | 9600  |
| Difference            | 1013  | 3256  | 4997   | 14554  | 13984  | 2438   | 2400  | 2160  | 1465  | 1434  | 1432  | 1432  | 1431  |
| Pct. Diff.            | 17.70 | 55.18 | 82.20  | 232.24 | 216.88 | 36.73  | 35.08 | 30.66 | 20.20 | 19.20 | 18.60 | 18.08 | 17.52 |
| Mx Induced            |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact            | -431  | -1076 | -1138  | -4695  | -1564  | 3245   | -161  | -75   | 130   | -85   | -95   | -95   | -95   |

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1216

TABLE 2 G 3 7 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 1 OF 3)

|                      | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|----------------------|-------|-------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| <b>Alternative 1</b> |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>      |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx           | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx              | 2063  | 2948  | 4335   | 7311   | 7861   | 5271   | 3617  | 3132  | 2958  | 2949  | 3017  | 3087  | 3166  |
| Difference           | 241   | 1071  | 2402   | 5319   | 5812   | 3161   | 1442  | 893   | 654   | 575   | 569   | 569   | 569   |
| Pct. Diff            | 13.21 | 57.04 | 124.26 | 267.13 | 283.66 | 149.87 | 66.34 | 39.85 | 28.37 | 24.22 | 23.24 | 22.59 | 21.89 |
| <b>Expenditures</b>  |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx           | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx              | 2158  | 3220  | 4686   | 8176   | 7413   | 4063   | 3155  | 2933  | 2824  | 2879  | 2953  | 3022  | 3101  |
| Difference           | 336   | 1343  | 2752   | 6184   | 5365   | 1954   | 981   | 694   | 519   | 505   | 504   | 504   | 504   |
| Pct. Diff            | 18.43 | 71.54 | 142.38 | 310.57 | 261.83 | 92.64  | 45.12 | 30.99 | 22.53 | 21.25 | 20.59 | 20.02 | 19.40 |
| Mx Induced           | -95   | -272  | -350   | -865   | 447    | 1207   | 461   | 199   | 135   | 70    | 65    | 65    | 65    |
| <b>Alternative 2</b> |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>      |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx           | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx              | 2063  | 2948  | 4335   | 7311   | 7861   | 5271   | 3617  | 3132  | 2958  | 2949  | 3017  | 3087  | 3166  |
| Difference           | 241   | 1071  | 2402   | 5319   | 5812   | 3161   | 1442  | 893   | 654   | 575   | 569   | 569   | 569   |
| Pct. Diff            | 13.21 | 57.04 | 124.26 | 267.13 | 283.66 | 149.87 | 66.34 | 39.85 | 28.37 | 24.22 | 23.24 | 22.59 | 21.89 |
| <b>Expenditures</b>  |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx           | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx              | 2158  | 3220  | 4686   | 8176   | 7413   | 4063   | 3155  | 2933  | 2824  | 2879  | 2953  | 3022  | 3101  |
| Difference           | 336   | 1343  | 2752   | 6184   | 5365   | 1954   | 981   | 694   | 519   | 505   | 504   | 504   | 504   |
| Pct. Diff            | 18.43 | 71.54 | 142.38 | 310.57 | 261.83 | 92.64  | 45.12 | 30.99 | 22.53 | 21.25 | 20.59 | 20.02 | 19.40 |
| Mx Induced           | -95   | -272  | -350   | -865   | 447    | 1207   | 461   | 199   | 135   | 70    | 65    | 65    | 65    |
| <b>Alternative 3</b> |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>      |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx           | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx              | 2063  | 2948  | 4335   | 7311   | 7861   | 5271   | 3617  | 3132  | 2958  | 2949  | 3017  | 3087  | 3166  |
| Difference           | 241   | 1071  | 2402   | 5319   | 5812   | 3161   | 1442  | 893   | 654   | 575   | 569   | 569   | 569   |
| Pct. Diff            | 13.21 | 57.04 | 124.26 | 267.13 | 283.66 | 149.87 | 66.34 | 39.85 | 28.37 | 24.22 | 23.24 | 22.59 | 21.89 |
| <b>Expenditures</b>  |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx           | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx              | 2158  | 3220  | 4686   | 8176   | 7413   | 4063   | 3155  | 2933  | 2824  | 2879  | 2953  | 3022  | 3101  |
| Difference           | 336   | 1343  | 2752   | 6184   | 5365   | 1954   | 981   | 694   | 519   | 505   | 504   | 504   | 504   |
| Pct. Diff            | 18.43 | 71.54 | 142.38 | 310.57 | 261.83 | 92.64  | 45.12 | 30.99 | 22.53 | 21.25 | 20.59 | 20.02 | 19.40 |
| Mx Induced           | -95   | -272  | -350   | -865   | 447    | 1207   | 461   | 199   | 135   | 70    | 65    | 65    | 65    |

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 2.G 3.7 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 2 OF 3)

Lincoln

|               | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990  | 1991  | 1992  | 1993  | 1994  |
|---------------|-------|-------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|
| Alternative 3 |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Revenues      |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx    | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174   | 2239   | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx       | 2028  | 2813  | 3725   | 5261   | 6320   | 5383   | 5230   | 6084   | 4318  | 3222  | 3152  | 3221  | 3300  |
| Difference    | 206   | 936   | 1792   | 3270   | 4271   | 3273   | 3056   | 3845   | 2014  | 847   | 703   | 703   | 703   |
| Pct. Diff.    | 11.20 | 49.87 | 92.69  | 164.22 | 208.47 | 155.19 | 140.53 | 171.69 | 87.40 | 35.70 | 28.72 | 27.92 | 27.06 |
| Expenditures  |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx    | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174   | 2239   | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx       | 2105  | 3021  | 3868   | 5614   | 6296   | 4674   | 5130   | 6194   | 3299  | 2999  | 3073  | 3142  | 3221  |
| Difference    | 283   | 1144  | 1935   | 3622   | 4247   | 2565   | 2956   | 3954   | 994   | 624   | 624   | 624   | 624   |
| Pct. Diff.    | 15.53 | 60.96 | 100.08 | 181.91 | 207.30 | 121.61 | 135.95 | 176.59 | 43.15 | 26.30 | 25.50 | 24.78 | 24.03 |
| Mx Induced    |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact    | -77   | -208  | -143   | -352   | 24     | 708    | 99     | -110   | 1020  | 223   | 79    | 79    | 79    |
| Alternative 4 |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Revenues      |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx    | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174   | 2239   | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx       | 2172  | 3250  | 4734   | 7864   | 8507   | 5987   | 4330   | 3827   | 3577  | 3508  | 3566  | 3635  | 3714  |
| Difference    | 350   | 1373  | 2801   | 5873   | 6458   | 3878   | 2156   | 1588   | 1272  | 1134  | 1117  | 1117  | 1117  |
| Pct. Diff.    | 19.22 | 73.14 | 144.87 | 294.92 | 315.21 | 183.84 | 99.15  | 70.90  | 55.20 | 47.75 | 45.64 | 44.37 | 43.01 |
| Expenditures  |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx    | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174   | 2239   | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx       | 2306  | 3555  | 5059   | 8747   | 8015   | 4738   | 3776   | 3551   | 3337  | 3366  | 3440  | 3510  | 3588  |
| Difference    | 484   | 1678  | 3126   | 6755   | 5967   | 2629   | 1602   | 1311   | 1033  | 992   | 992   | 991   | 991   |
| Pct. Diff.    | 26.57 | 89.38 | 161.69 | 339.25 | 291.21 | 124.64 | 73.66  | 58.56  | 44.82 | 41.77 | 40.50 | 39.37 | 38.17 |
| Mx Induced    |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact    | -134  | -305  | -325   | -883   | 492    | 1249   | 554    | 276    | 239   | 142   | 126   | 126   | 126   |
| Alternative 5 |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Revenues      |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx    | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174   | 2239   | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx       | 1849  | 2303  | 3051   | 4405   | 5277   | 4232   | 4180   | 5116   | 3483  | 2493  | 2448  | 2518  | 2597  |
| Difference    | 27    | 426   | 1118   | 2414   | 3228   | 2123   | 2006   | 2877   | 1179  | 119   | 0     | 0     | 0     |
| Pct. Diff.    | 1.47  | 22.72 | 57.83  | 121.21 | 157.55 | 100.64 | 92.24  | 128.46 | 5.15  | 5.01  | 0.00  | 0.00  | 0.00  |
| Expenditures  |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx    | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174   | 2239   | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx       | 1859  | 2446  | 3235   | 4765   | 5309   | 3618   | 4253   | 5334   | 2609  | 2374  | 2448  | 2518  | 2597  |
| Difference    | 37    | 569   | 1302   | 2773   | 3260   | 1509   | 2079   | 3095   | 305   | 0     | 0     | 0     | 0     |
| Pct. Diff.    | 2.02  | 30.31 | 67.33  | 139.28 | 159.11 | 71.54  | 95.61  | 138.21 | 13.23 | 0.00  | 0.00  | 0.00  | 0.00  |
| Mx Induced    |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact    | -10   | -142  | -184   | -360   | -32    | 614    | -73    | -218   | 874   | 119   | 0     | 0     | 0     |

CT1252

Source: HDR Sciences, 3-SEP-81  
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

TABLE 2.G.3.7 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 3 OF 3)

|                       | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-----------------------|-------|-------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| <b>Alternative 6</b>  |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>       |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx               | 1989  | 2739  | 4062   | 7009   | 7488   | 4872   | 3313  | 2889  | 2760  | 2782  | 2855  | 2925  | 3003  |
| Difference            | 167   | 862   | 2129   | 5018   | 5439   | 2762   | 1139  | 650   | 455   | 407   | 407   | 407   | 406   |
| Pct. Diff.            | 9.17  | 45.93 | 110.14 | 252.01 | 265.46 | 130.96 | 52.38 | 29.01 | 19.76 | 17.16 | 16.61 | 16.15 | 15.64 |
| <b>Expenditures</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx               | 2053  | 2979  | 4426   | 7898   | 7058   | 3714   | 2930  | 2722  | 2666  | 2735  | 2809  | 2879  | 2957  |
| Difference            | 231   | 1102  | 2493   | 5906   | 5009   | 1604   | 756   | 482   | 362   | 361   | 360   | 360   | 360   |
| Pct. Diff.            | 12.68 | 58.69 | 128.94 | 296.61 | 244.45 | 76.06  | 34.77 | 21.55 | 15.71 | 15.20 | 14.72 | 14.31 | 13.86 |
| <b>MX Induced</b>     |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact            | -64   | -240  | -364   | -888   | 430    | 1158   | 363   | 167   | 93    | 47    | 46    | 46    | 46    |
| <b>Alternative 8A</b> |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>       |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx               | 2105  | 2905  | 3712   | 6599   | 7612   | 4470   | 3244  | 3231  | 3049  | 2997  | 3066  | 3136  | 3215  |
| Difference            | 282   | 1028  | 1779   | 4608   | 5564   | 2360   | 1070  | 992   | 744   | 623   | 618   | 618   | 617   |
| Pct. Diff.            | 15.50 | 54.78 | 92.01  | 231.41 | 271.54 | 111.91 | 49.20 | 44.28 | 32.30 | 26.25 | 25.24 | 24.53 | 23.78 |
| <b>Expenditures</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx            | 1822  | 1877  | 1933   | 1991   | 2049   | 2109   | 2174  | 2239  | 2304  | 2374  | 2448  | 2518  | 2597  |
| With Mx               | 2211  | 3121  | 3839   | 7504   | 7339   | 3072   | 3121  | 3087  | 2865  | 2922  | 2996  | 3066  | 3144  |
| Difference            | 389   | 1245  | 1906   | 5513   | 5290   | 962    | 947   | 847   | 561   | 548   | 547   | 547   | 547   |
| Pct. Diff.            | 21.33 | 66.30 | 98.60  | 276.85 | 258.20 | 45.62  | 43.51 | 37.84 | 24.33 | 23.07 | 22.36 | 21.74 | 21.06 |
| <b>MX Induced</b>     |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact            | -106  | -216  | -127   | -905   | 273    | 1398   | 123   | 144   | 184   | 75    | 70    | 70    | 70    |

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1252

TABLE 2 G.3.8 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 1 OF 3)

Lincoln

|                        | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|------------------------|-------|-------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| <b>Proposed Action</b> |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>        |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177  | 2242  | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx                | 2063  | 2949  | 4336   | 7313   | 7863   | 5273   | 3619  | 3134  | 2960  | 2950  | 3019  | 3089  | 3168  |
| Difference             | 241   | 1071  | 2402   | 5319   | 5812   | 3161   | 1442  | 893   | 654   | 575   | 569   | 569   | 569   |
| Pct Diff               | 13.21 | 57.01 | 124.20 | 266.74 | 283.27 | 149.68 | 66.25 | 39.82 | 28.34 | 24.20 | 23.22 | 22.57 | 21.87 |
| <b>Expenditures</b>    |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177  | 2242  | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx                | 2158  | 3221  | 4687   | 8178   | 7416   | 4066   | 3158  | 2936  | 2826  | 2880  | 2954  | 3025  | 3103  |
| Difference             | 336   | 1343  | 2752   | 6184   | 5365   | 1954   | 981   | 694   | 519   | 505   | 504   | 504   | 504   |
| Pct Diff               | 18.43 | 71.51 | 142.31 | 310.11 | 261.47 | 92.52  | 45.07 | 30.96 | 22.50 | 21.24 | 20.58 | 20.00 | 19.38 |
| Mx Induced             |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact             | -95   | -272  | -350   | -865   | 447    | 1207   | 461   | 199   | 135   | 70    | 65    | 65    | 65    |
| <b>Alternative 1</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>        |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177  | 2242  | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx                | 2063  | 2949  | 4359   | 7568   | 8298   | 5815   | 4191  | 3675  | 3488  | 3479  | 3547  | 3617  | 3696  |
| Difference             | 241   | 1071  | 2425   | 5574   | 6246   | 3703   | 2014  | 1433  | 1181  | 1103  | 1097  | 1097  | 1097  |
| Pct Diff               | 13.21 | 57.01 | 125.37 | 279.51 | 304.46 | 175.32 | 92.51 | 63.92 | 51.21 | 46.44 | 44.78 | 43.53 | 42.19 |
| <b>Expenditures</b>    |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177  | 2242  | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx                | 2158  | 3221  | 4718   | 8514   | 7846   | 4589   | 3661  | 3403  | 3295  | 3349  | 3424  | 3494  | 3573  |
| Difference             | 336   | 1343  | 2784   | 6520   | 5795   | 2477   | 1484  | 1161  | 988   | 974   | 973   | 973   | 973   |
| Pct Diff               | 18.43 | 71.51 | 143.94 | 326.97 | 32.43  | 117.28 | 68.17 | 51.81 | 42.85 | 40.99 | 39.73 | 38.62 | 37.43 |
| Mx Induced             |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact             | -95   | -272  | -359   | -946   | 452    | 1226   | 530   | 271   | 193   | 129   | 124   | 124   | 124   |
| <b>Alternative 2</b>   |       |       |        |        |        |        |       |       |       |       |       |       |       |
| <b>Revenues</b>        |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177  | 2242  | 2307  | 2375  | 2450  | 2520  | 2593  |
| With Mx                | 2063  | 2949  | 4336   | 7313   | 7863   | 5273   | 3619  | 3134  | 2960  | 2950  | 3019  | 3089  | 3168  |
| Difference             | 241   | 1071  | 2402   | 5319   | 5812   | 3161   | 1442  | 893   | 654   | 575   | 569   | 569   | 569   |
| Pct Diff               | 13.21 | 57.01 | 124.20 | 266.74 | 283.27 | 149.68 | 66.25 | 39.82 | 28.34 | 24.20 | 23.22 | 22.57 | 21.87 |
| <b>Expenditures</b>    |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Without Mx             | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177  | 2242  | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx                | 2158  | 3221  | 4687   | 8178   | 7416   | 4066   | 3158  | 2936  | 2826  | 2880  | 2954  | 3025  | 3103  |
| Difference             | 336   | 1343  | 2752   | 6184   | 5365   | 1954   | 981   | 694   | 519   | 505   | 504   | 504   | 504   |
| Pct Diff               | 18.43 | 71.51 | 142.31 | 310.11 | 261.47 | 92.52  | 45.07 | 30.96 | 22.50 | 21.24 | 20.58 | 20.00 | 19.38 |
| Mx Induced             |       |       |        |        |        |        |       |       |       |       |       |       |       |
| Net Impact             | -95   | -272  | -350   | -865   | 447    | 1207   | 461   | 199   | 135   | 70    | 65    | 65    | 65    |

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1264

TABLE 2 G.3.8 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 2 OF 3)  
Lincoln

|                      | 1982  | 1983  | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990  | 1991  | 1992  | 1993  | 1994  |
|----------------------|-------|-------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|
| <b>Alternative 3</b> |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Revenues             |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177   | 2242   | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx              | 2028  | 2814  | 3726   | 5264   | 6323   | 5386   | 5233   | 6086   | 4321  | 3223  | 3154  | 3223  | 3302  |
| Difference           | 206   | 936   | 1792   | 3270   | 4271   | 3273   | 3056   | 3844   | 2014  | 847   | 703   | 703   | 703   |
| Pct Diff             | 11.29 | 49.85 | 92.65  | 163.99 | 208.19 | 154.99 | 140.35 | 171.49 | 87.30 | 35.68 | 28.70 | 27.89 | 27.04 |
| Expenditures         |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177   | 2242   | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx              | 2105  | 3022  | 3869   | 5616   | 6299   | 4677   | 5133   | 6196   | 3301  | 3000  | 3075  | 3145  | 3224  |
| Difference           | 283   | 1144  | 1935   | 3622   | 4247   | 2565   | 2956   | 3954   | 994   | 624   | 624   | 624   | 624   |
| Pct Diff             | 15.53 | 60.93 | 100.04 | 181.66 | 207.02 | 121.45 | 135.78 | 176.38 | 43.10 | 26.29 | 25.48 | 24.76 | 24.01 |
| Mx Induced           |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact           | -77   | -208  | -143   | -352   | 24     | 708    | 99     | -110   | 1020  | 223   | 79    | 79    | 79    |
| <b>Alternative 4</b> |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Revenues             |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177   | 2242   | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx              | 2172  | 3251  | 4735   | 7867   | 8510   | 5990   | 4333   | 3829   | 3579  | 3509  | 3568  | 3638  | 3716  |
| Difference           | 350   | 1373  | 2801   | 5873   | 6458   | 3878   | 2156   | 1588   | 1272  | 1134  | 1117  | 1117  | 1117  |
| Pct Diff             | 19.22 | 73.10 | 144.80 | 294.50 | 314.77 | 183.59 | 99.02  | 70.82  | 55.15 | 47.72 | 45.60 | 44.33 | 42.97 |
| Expenditures         |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177   | 2242   | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx              | 2306  | 3556  | 5060   | 8749   | 8018   | 4741   | 3779   | 3553   | 3340  | 3367  | 3442  | 3512  | 3591  |
| Difference           | 484   | 1678  | 3126   | 6755   | 5966   | 2629   | 1602   | 1311   | 1033  | 992   | 992   | 991   | 991   |
| Pct Diff             | 26.57 | 89.33 | 161.61 | 338.78 | 290.80 | 124.48 | 73.57  | 58.50  | 44.78 | 41.75 | 40.47 | 39.33 | 38.14 |
| Mx Induced           |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact           | -134  | -305  | -325   | -883   | 492    | 1248   | 554    | 276    | 239   | 142   | 126   | 126   | 126   |
| <b>Alternative 5</b> |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Revenues             |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177   | 2242   | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx              | 1849  | 2304  | 3052   | 4408   | 5280   | 4235   | 4183   | 5118   | 3485  | 2494  | 2450  | 2520  | 2599  |
| Difference           | 27    | 426   | 1118   | 2414   | 3228   | 2123   | 2006   | 2876   | 1178  | 119   | 0     | 0     | 0     |
| Pct Diff             | 1.47  | 22.71 | 57.80  | 121.04 | 157.34 | 100.51 | 92.12  | 128.31 | 51.08 | 5.00  | 0.00  | 0.00  | 0.00  |
| Expenditures         |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Without Mx           | 1822  | 1878  | 1934   | 1994   | 2052   | 2112   | 2177   | 2242   | 2307  | 2375  | 2450  | 2520  | 2599  |
| With Mx              | 1859  | 2447  | 3236   | 4768   | 5312   | 3621   | 4256   | 5336   | 2611  | 2375  | 2450  | 2520  | 2599  |
| Difference           | 37    | 569   | 1302   | 2773   | 3260   | 1509   | 2079   | 3094   | 305   | 0     | 0     | 0     | 0     |
| Pct Diff             | 2.02  | 30.29 | 67.30  | 139.08 | 158.89 | 71.44  | 95.49  | 138.04 | 13.20 | 0.00  | 0.00  | 0.00  | 0.00  |
| Mx Induced           |       |       |        |        |        |        |        |        |       |       |       |       |       |
| Net Impact           | -10   | -142  | -184   | -360   | -32    | 614    | -73    | -218   | 874   | 119   | 0     | 0     | 0     |

Source: HQR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1264

TABLE 2 G.3.8 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 3 OF 3)

|                       | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Alternative A</b>  |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>Revenues</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Without Mx            | 1822 | 1878 | 1934 | 1994 | 2052 | 2112 | 2177 | 2242 | 2307 | 2375 | 2450 | 2520 | 2599 |
| With Mx               | 1939 | 2006 | 2073 | 2142 | 2212 | 2282 | 2353 | 2424 | 2495 | 2567 | 2640 | 2713 | 2787 |
| Difference            | 117  | 128  | 139  | 148  | 160  | 170  | 176  | 182  | 188  | 192  | 190  | 193  | 188  |
| Pct. Diff.            | 6.4  | 6.8  | 7.1  | 7.4  | 7.8  | 8.0  | 8.1  | 8.2  | 8.3  | 8.3  | 8.2  | 8.1  | 8.0  |
| <b>Expenditures</b>   |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Without Mx            | 1822 | 1878 | 1934 | 1994 | 2052 | 2112 | 2177 | 2242 | 2307 | 2375 | 2450 | 2520 | 2599 |
| With Mx               | 2063 | 2142 | 2221 | 2300 | 2380 | 2460 | 2540 | 2620 | 2700 | 2780 | 2860 | 2940 | 3020 |
| Difference            | 241  | 264  | 287  | 306  | 328  | 348  | 363  | 378  | 393  | 405  | 410  | 420  | 421  |
| Pct. Diff.            | 13.2 | 14.1 | 14.8 | 15.4 | 16.0 | 16.4 | 16.7 | 16.9 | 17.0 | 17.1 | 17.0 | 16.8 | 16.6 |
| <b>MX Induced</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Net Impact            | -64  | -64  | -64  | -64  | -64  | -64  | -64  | -64  | -64  | -64  | -64  | -64  | -64  |
| <b>Alternative BA</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>Revenues</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Without Mx            | 1822 | 1878 | 1934 | 1994 | 2052 | 2112 | 2177 | 2242 | 2307 | 2375 | 2450 | 2520 | 2599 |
| With Mx               | 2105 | 2206 | 2307 | 2408 | 2509 | 2610 | 2711 | 2812 | 2913 | 3014 | 3115 | 3216 | 3317 |
| Difference            | 283  | 328  | 373  | 414  | 457  | 500  | 534  | 570  | 606  | 639  | 665  | 696  | 718  |
| Pct. Diff.            | 15.5 | 17.5 | 19.3 | 20.8 | 22.3 | 23.7 | 24.5 | 25.4 | 26.3 | 27.0 | 27.6 | 28.0 | 28.4 |
| <b>Expenditures</b>   |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Without Mx            | 1822 | 1878 | 1934 | 1994 | 2052 | 2112 | 2177 | 2242 | 2307 | 2375 | 2450 | 2520 | 2599 |
| With Mx               | 2211 | 2322 | 2433 | 2544 | 2655 | 2766 | 2877 | 2988 | 3099 | 3210 | 3321 | 3432 | 3543 |
| Difference            | 389  | 444  | 500  | 550  | 603  | 654  | 700  | 746  | 792  | 835  | 871  | 912  | 944  |
| Pct. Diff.            | 21.3 | 23.6 | 25.9 | 27.6 | 29.4 | 31.0 | 32.1 | 33.3 | 34.3 | 35.2 | 35.9 | 36.2 | 36.5 |
| <b>MX Induced</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Net Impact            | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 | -106 |

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1264

TABLE 2.G.4.1 Projected baseline population, M-X related population change, and cumulative population change related to M-x and other projects in Lincoln County, Nv. (PAGE 1 OF 2)

| ALTERNATIVE                | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| <b>BASELINE POPULATION</b> |      |      |       |       |       |       |       |       |      |      |      |      |      |
| WITH TREND GROWTH (TG)     | 3922 | 4040 | 4161  | 4286  | 4410  | 4530  | 4680  | 4820  | 4960 | 5110 | 5270 | 5420 | 5590 |
| WITH OTHER PRJCTS (HG)     | 3922 | 4042 | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965 | 5113 | 5274 | 5425 | 5595 |
| HG ABOVE TG                | 0 0  | 0 0  | 0 0   | 0 1   | 0 1   | 0 1   | 0 1   | 0 1   | 0 1  | 0 1  | 0 1  | 0 1  | 0 1  |
| <b>PROPOSED ACTION</b>     |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X IN-MIG WITH TG         | 707  | 2929 | 6090  | 13742 | 11894 | 4133  | 1911  | 1313  | 1012 | 987  | 987  | 986  | 986  |
| ABOVE TG BASELINE          | 18 0 | 72 5 | 146 4 | 320 6 | 269 7 | 91 0  | 40 8  | 27 2  | 20 4 | 19 3 | 18 7 | 18 2 | 17 6 |
| M-X IN-MIG WITH HG         | 707  | 2929 | 6090  | 13742 | 11894 | 4133  | 1911  | 1313  | 1012 | 987  | 987  | 986  | 986  |
| M-X + OTHER PROJECTS       | 707  | 2931 | 6092  | 13748 | 11900 | 4139  | 1917  | 1318  | 1017 | 990  | 991  | 991  | 991  |
| ABOVE TG BASELINE          | 18 0 | 72 5 | 146 4 | 320 8 | 269 8 | 91 2  | 41 0  | 27 3  | 20 5 | 19 4 | 18 8 | 18 3 | 17 7 |
| <b>ALTERNATIVE 1</b>       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X IN-MIG WITH TG         | 707  | 2929 | 6145  | 14333 | 12689 | 5128  | 2951  | 2327  | 2031 | 2006 | 2006 | 2005 | 2005 |
| ABOVE TG BASELINE          | 18 0 | 72 5 | 147 7 | 334 4 | 287 7 | 113 0 | 63 1  | 48 3  | 40 9 | 39 3 | 38 1 | 37 0 | 35 9 |
| M-X IN-MIG WITH HG         | 707  | 2929 | 6145  | 14333 | 12689 | 5128  | 2951  | 2327  | 2031 | 2006 | 2006 | 2005 | 2005 |
| M-X + OTHER PROJECTS       | 707  | 2931 | 6147  | 14339 | 12695 | 5134  | 2957  | 2332  | 2036 | 2009 | 2010 | 2010 | 2010 |
| ABOVE TG BASELINE          | 18 0 | 72 5 | 147 7 | 334 6 | 287 9 | 113 1 | 63 2  | 48 4  | 41 0 | 39 3 | 38 1 | 37 1 | 36 0 |
| <b>ALTERNATIVE 2</b>       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X IN-MIG WITH TG         | 707  | 2929 | 6090  | 13742 | 11894 | 4133  | 1911  | 1313  | 1012 | 987  | 987  | 986  | 986  |
| ABOVE TG BASELINE          | 18 0 | 72 5 | 146 4 | 320 6 | 269 7 | 91 0  | 40 8  | 27 2  | 20 4 | 19 3 | 18 7 | 18 2 | 17 6 |
| M-X IN-MIG WITH HG         | 707  | 2929 | 6090  | 13742 | 11894 | 4133  | 1911  | 1313  | 1012 | 987  | 987  | 986  | 986  |
| M-X + OTHER PROJECTS       | 707  | 2931 | 6092  | 13748 | 11900 | 4139  | 1917  | 1318  | 1017 | 990  | 991  | 991  | 991  |
| ABOVE TG BASELINE          | 18 0 | 72 5 | 146 4 | 320 8 | 269 8 | 91 2  | 41 0  | 27 3  | 20 5 | 19 4 | 18 8 | 18 3 | 17 7 |
| <b>ALTERNATIVE 3</b>       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X IN-MIG WITH TG         | 485  | 2223 | 3976  | 7599  | 9014  | 5438  | 6500  | 8838  | 2317 | 1329 | 1328 | 1328 | 1327 |
| ABOVE TG BASELINE          | 12 4 | 55 0 | 95 6  | 177 3 | 204 4 | 119 8 | 138 9 | 183 4 | 46 7 | 26 0 | 25 2 | 24 5 | 23 7 |
| M-X IN-MIG WITH HG         | 485  | 2223 | 3976  | 7599  | 9014  | 5438  | 6500  | 8838  | 2317 | 1329 | 1328 | 1328 | 1327 |
| M-X + OTHER PROJECTS       | 485  | 2225 | 3978  | 7605  | 9020  | 5444  | 6506  | 8843  | 2322 | 1332 | 1332 | 1333 | 1332 |
| ABOVE TG BASELINE          | 12 4 | 55 1 | 95 6  | 177 4 | 204 5 | 119 9 | 139 0 | 183 5 | 46 8 | 26 1 | 25 3 | 24 6 | 23 8 |

SOURCE: HDR SCIENCES, 3-SEP-81

CT1063

TABLE 2.G.4.1 Projected baseline population, M-X related population change, and cumulative population change related to M-X and other projects in Lincoln County, Nv (PAGE 2 OF 2)

| ALTERNATIVE          | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| ALTERNATIVE 4        |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X IN-MIG. WITH TG  | 946  | 3477 | 6726  | 14799 | 13106 | 5530  | 3228  | 2606  | 2128 | 2058 | 2057 | 2057 | 2056 |
| ABOVE TG BASELINE    | 24.1 | 86.1 | 161.6 | 345.3 | 297.2 | 121.8 | 69.0  | 54.1  | 42.9 | 40.3 | 39.0 | 38.0 | 36.8 |
| M-X IN-MIG. WITH HG  | 946  | 3477 | 6726  | 14799 | 13106 | 5530  | 3228  | 2606  | 2128 | 2058 | 2057 | 2057 | 2056 |
| M-X + OTHER PROJECTS | 946  | 3479 | 6728  | 14805 | 13112 | 5536  | 3234  | 2611  | 2133 | 2061 | 2061 | 2062 | 2061 |
| ABOVE TG BASELINE    | 24.1 | 86.1 | 161.7 | 345.4 | 297.3 | 121.9 | 69.1  | 54.2  | 43.0 | 40.3 | 39.1 | 38.0 | 36.9 |
| ALTERNATIVE 5        |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X IN-MIG. WITH TG  | 63   | 1193 | 2810  | 5999  | 7101  | 3342  | 4713  | 7099  | 867  | 0    | 0    | 0    | 0    |
| ABOVE TG BASELINE    | 1.6  | 29.5 | 67.5  | 140.0 | 161.0 | 73.6  | 100.7 | 147.3 | 17.5 | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X IN-MIG. WITH HG  | 63   | 1193 | 2810  | 5999  | 7101  | 3342  | 4713  | 7099  | 866  | 0    | 0    | 0    | 0    |
| M-X + OTHER PROJECTS | 63   | 1195 | 2812  | 6005  | 7107  | 3348  | 4719  | 7104  | 872  | 3    | 4    | 5    | 5    |
| ABOVE TG BASELINE    | 1.6  | 29.6 | 67.6  | 140.1 | 161.2 | 73.7  | 100.8 | 147.4 | 17.6 | 0.1  | 0.1  | 0.1  | 0.1  |
| ALTERNATIVE 6        |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X IN-MIG. WITH TG  | 504  | 2447 | 5560  | 13199 | 11241 | 3487  | 1494  | 921   | 715  | 712  | 712  | 711  | 711  |
| ABOVE TG BASELINE    | 12.9 | 60.6 | 133.6 | 308.0 | 254.9 | 76.8  | 31.9  | 19.1  | 14.4 | 13.9 | 13.5 | 13.1 | 12.7 |
| M-X IN-MIG. WITH HG  | 504  | 2447 | 5560  | 13199 | 11241 | 3487  | 1494  | 921   | 715  | 712  | 712  | 711  | 711  |
| M-X + OTHER PROJECTS | 504  | 2449 | 5562  | 13205 | 11247 | 3493  | 1500  | 926   | 720  | 715  | 716  | 716  | 716  |
| ABOVE TG BASELINE    | 12.9 | 60.6 | 133.7 | 308.1 | 255.0 | 76.9  | 32.1  | 19.2  | 14.5 | 14.0 | 13.6 | 13.2 | 12.8 |
| ALTERNATIVE 8A       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X IN-MIG. WITH TG  | 816  | 2633 | 4051  | 11902 | 11422 | 1778  | 1752  | 1581  | 1090 | 1067 | 1066 | 1066 | 1065 |
| ABOVE TG BASELINE    | 20.8 | 65.2 | 97.4  | 277.7 | 259.0 | 39.2  | 37.4  | 32.8  | 22.0 | 20.9 | 20.2 | 19.7 | 19.1 |
| M-X IN-MIG. WITH HG  | 816  | 2633 | 4051  | 11902 | 11421 | 1778  | 1752  | 1581  | 1090 | 1067 | 1066 | 1066 | 1065 |
| M-X + OTHER PROJECTS | 816  | 2635 | 4053  | 11908 | 11428 | 1784  | 1758  | 1586  | 1095 | 1070 | 1070 | 1071 | 1070 |
| ABOVE TG BASELINE    | 20.8 | 65.2 | 97.4  | 277.8 | 259.1 | 39.3  | 37.6  | 32.9  | 22.1 | 20.9 | 20.3 | 19.8 | 19.1 |

SOURCE HDR SCIENCES, 3-SEP-81

011063

TABLE 2.G.4.2 Projected Baseline Population And Cumulative M-X Related In-Migration In Lincoln County, Nv.  
Assuming Trend Baseline (Page 1 of 2)

| Alternative<br>Population           | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| Baseline Population                 | 3922 | 4040 | 4161  | 4286  | 4410  | 4540  | 4680  | 4820  | 4960 | 5110 | 5270 | 5420 | 5590 |
| Proposed Action                     |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x In-migration                    | 707  | 2929 | 6090  | 13742 | 11894 | 4133  | 1911  | 1313  | 1012 | 987  | 987  | 986  | 986  |
| Total population                    | 4629 | 6969 | 10251 | 18028 | 16304 | 8673  | 6591  | 6133  | 5972 | 6097 | 6257 | 6406 | 6576 |
| Percent difference<br>From baseline | 18.0 | 72.5 | 146.4 | 320.6 | 269.7 | 91.0  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| Alternative 1                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x In-migration                    | 707  | 2929 | 6145  | 14333 | 12689 | 5128  | 2951  | 2327  | 2031 | 2006 | 2006 | 2005 | 2005 |
| Total population                    | 4629 | 6969 | 10306 | 18619 | 17099 | 9668  | 7631  | 7147  | 6991 | 7116 | 7276 | 7425 | 7595 |
| Percent difference<br>From baseline | 18.0 | 72.5 | 147.7 | 334.4 | 287.7 | 113.0 | 63.1  | 48.3  | 40.9 | 39.3 | 38.1 | 37.0 | 35.9 |
| Alternative 2                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x In-migration                    | 707  | 2929 | 6090  | 13742 | 11894 | 4133  | 1911  | 1313  | 1012 | 987  | 987  | 986  | 986  |
| Total population                    | 4629 | 6969 | 10251 | 18028 | 16304 | 8673  | 6591  | 6133  | 5972 | 6097 | 6257 | 6406 | 6576 |
| Percent difference<br>From baseline | 18.0 | 72.5 | 146.4 | 320.6 | 269.7 | 91.0  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| Alternative 3                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x In-migration                    | 485  | 2223 | 3976  | 7599  | 9014  | 5438  | 6500  | 8838  | 2317 | 1329 | 1328 | 1328 | 1327 |
| Total population                    | 4407 | 6263 | 8137  | 11885 | 13424 | 9978  | 11180 | 13658 | 7277 | 6439 | 6598 | 6748 | 6917 |
| Percent difference<br>From baseline | 12.4 | 55.0 | 95.6  | 177.3 | 204.4 | 119.8 | 138.9 | 183.4 | 46.7 | 26.0 | 25.2 | 24.5 | 23.7 |
| Alternative 4                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x In-migration                    | 946  | 3477 | 6726  | 14799 | 13106 | 5530  | 3228  | 2606  | 2128 | 2058 | 2057 | 2057 | 2056 |
| Total population                    | 4868 | 7517 | 10887 | 19085 | 17516 | 10070 | 7908  | 7426  | 7088 | 7168 | 7327 | 7477 | 7646 |
| Percent difference<br>From baseline | 24.1 | 86.1 | 161.6 | 345.3 | 297.2 | 121.8 | 69.0  | 54.1  | 42.9 | 40.3 | 39.0 | 38.0 | 36.8 |
| Alternative 5                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x In-migration                    | 63   | 1193 | 2810  | 5999  | 7101  | 3342  | 4713  | 7099  | 867  | 0    | 0    | 0    | 0    |
| Total population                    | 3985 | 5233 | 6971  | 10285 | 11511 | 7882  | 9393  | 11919 | 5827 | 5110 | 5270 | 5420 | 5590 |
| Percent difference<br>From baseline | 1.6  | 29.5 | 67.5  | 140.0 | 161.0 | 73.6  | 100.7 | 147.3 | 17.5 | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 28-AUG-81

CT0907

TABLE 2 G.4.2 Projected Baseline Population And Cumulative M-X Related In-Migration In Lincoln County, Nv.  
Assuming Trend Baseline (Page 2 of 2)

| Alternative 7<br>Population         | 1982 | 1983 | 1984  | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|------|------|------|------|------|------|------|------|
| Alternative 6                       |      |      |       |       |       |      |      |      |      |      |      |      |      |
| M-X In migration                    | 504  | 2447 | 5560  | 13199 | 11241 | 3487 | 1494 | 921  | 715  | 712  | 712  | 711  | 711  |
| Total population                    | 4426 | 6487 | 9721  | 17485 | 15651 | 8027 | 6174 | 5741 | 5675 | 5822 | 5982 | 6131 | 6301 |
| Percent difference<br>From baseline | 12.9 | 60.6 | 133.6 | 308.0 | 254.9 | 76.8 | 31.9 | 19.1 | 14.4 | 13.9 | 13.5 | 13.1 | 12.7 |
| Alternative 8A                      |      |      |       |       |       |      |      |      |      |      |      |      |      |
| M-X In-migration                    | 816  | 2633 | 4051  | 11902 | 11422 | 1778 | 1752 | 1581 | 1090 | 1067 | 1066 | 1066 | 1065 |
| Total population                    | 4738 | 6673 | 8212  | 16188 | 15832 | 6318 | 6432 | 6401 | 6050 | 6177 | 6336 | 6486 | 6655 |
| Percent difference<br>from baseline | 20.8 | 65.2 | 97.4  | 277.7 | 259.0 | 39.2 | 37.4 | 32.8 | 22.0 | 20.9 | 20.2 | 19.7 | 19.1 |

Source HDR Sciences, 28-AUG-81

C10907

TABLE 2.G.4.3 Projected Baseline Population And Cumulative M-X Related In-Migration In Lincoln County, Nv.  
Assuming High Baseline (page 1 of 2)

| Alternative<br>Population           | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| Baseline Population                 | 3922 | 4042 | 4163  | 4292  | 4416  | 4546  | 4686  | 4825  | 4965 | 5113 | 5274 | 5425 | 5595 |
| Proposed Action                     |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X In-migration                    | 707  | 2929 | 6090  | 13742 | 11894 | 4133  | 1911  | 1313  | 1012 | 987  | 987  | 986  | 986  |
| Total population                    | 4629 | 6971 | 10253 | 18034 | 16310 | 8679  | 6597  | 6138  | 5977 | 6100 | 6261 | 6411 | 6581 |
| Percent difference<br>from baseline | 18.0 | 72.5 | 146.3 | 320.2 | 269.3 | 90.9  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.5 |
| Alternative 1                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X In-migration                    | 707  | 2929 | 6145  | 14333 | 12689 | 5128  | 2951  | 2327  | 2041 | 2006 | 2006 | 2035 | 2025 |
| Total population                    | 4629 | 6971 | 10308 | 18025 | 17105 | 9674  | 7637  | 7152  | 6996 | 7119 | 7280 | 7430 | 7600 |
| Percent difference<br>from baseline | 18.0 | 72.5 | 147.6 | 333.9 | 287.3 | 112.8 | 63.0  | 48.2  | 40.9 | 39.2 | 38.0 | 37.0 | 35.8 |
| Alternative 2                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X In-migration                    | 707  | 2929 | 6090  | 13742 | 11894 | 4133  | 1911  | 1313  | 1012 | 987  | 987  | 986  | 986  |
| Total population                    | 4629 | 6971 | 10253 | 18034 | 16310 | 8679  | 6597  | 6138  | 5977 | 6100 | 6261 | 6411 | 6581 |
| Percent difference<br>from baseline | 18.0 | 72.5 | 146.3 | 320.2 | 269.3 | 90.9  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.5 |
| Alternative 3                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X In-migration                    | 485  | 2223 | 3976  | 7599  | 9014  | 5438  | 6500  | 8838  | 2317 | 1329 | 1328 | 1329 | 1347 |
| Total population                    | 4407 | 6265 | 8139  | 11891 | 13430 | 9984  | 11186 | 13663 | 7282 | 6442 | 6602 | 6753 | 6922 |
| Percent difference<br>from baseline | 12.4 | 55.0 | 95.5  | 177.1 | 204.1 | 119.6 | 138.7 | 183.2 | 46.7 | 26.0 | 25.2 | 24.5 | 23.7 |
| Alternative 4                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X In-migration                    | 946  | 3477 | 6726  | 14799 | 13106 | 5530  | 3228  | 2606  | 2128 | 2058 | 2057 | 2057 | 2056 |
| Total population                    | 4868 | 7519 | 10889 | 19091 | 17522 | 10076 | 7914  | 7431  | 7093 | 7171 | 7331 | 7482 | 7651 |
| Percent difference<br>from baseline | 24.1 | 86.0 | 161.6 | 344.8 | 296.8 | 121.6 | 68.9  | 54.0  | 42.9 | 40.3 | 39.0 | 37.9 | 36.7 |
| Alternative 5                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X In-migration                    | 63   | 1193 | 2810  | 5999  | 7101  | 3342  | 4713  | 7099  | 866  | 0    | 0    | 0    | 0    |
| Total population                    | 3985 | 5235 | 6973  | 10291 | 11517 | 7888  | 9399  | 11924 | 5831 | 5113 | 5274 | 5425 | 5595 |
| Percent difference<br>from baseline | 1.6  | 29.5 | 67.5  | 139.8 | 160.8 | 73.5  | 100.6 | 147.1 | 17.4 | 0.0  | 0.0  | 0.0  | 0.0  |

Source: HDR Sciences, 28-AUG-81

CI0433



TABLE 2 G 4 4 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, \* IN LINCOLN COUNTY, NV.  
(PAGE 1 OF 2)

| EMPLOYMENT CATEGORY  | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| EMPLOYED A TOTAL     |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION    | 133  | 285  | 269  | 256   | 153   | 101  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION | 467  | 1975 | 4329 | 8724  | 5487  | 719  | 377  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CROUT     | 6    | 18   | 45   | 81    | 113   | 113  | 113  | 113  | 23   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CROUT  | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS  | 0    | 5    | 23   | 273   | 618   | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  |
| CIVILIAN OPERATIONS  | 0    | 0    | 0    | 53    | 104   | 155  | 154  | 155  | 154  | 154  | 153  | 153  | 152  |
| INDIRECT             | 82   | 434  | 993  | 1908  | 2231  | 1290 | 270  | 5    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                | 707  | 2929 | 6090 | 13742 | 11894 | 4133 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| ALTERNATIVE 1        |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION    | 133  | 285  | 321  | 805   | 784   | 653  | 205  | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION | 467  | 1975 | 4329 | 8725  | 5489  | 755  | 382  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CROUT     | 5    | 18   | 45   | 81    | 113   | 126  | 113  | 113  | 23   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CROUT  | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS  | 0    | 5    | 23   | 276   | 641   | 1048 | 1304 | 1418 | 1418 | 1418 | 1418 | 1418 | 1118 |
| CIVILIAN OPERATIONS  | 0    | 0    | 0    | 54    | 131   | 267  | 498  | 590  | 589  | 589  | 588  | 588  | 587  |
| INDIRECT             | 82   | 434  | 996  | 1944  | 2343  | 1387 | 284  | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                | 707  | 2929 | 6145 | 14333 | 12689 | 5128 | 2951 | 2327 | 2031 | 2006 | 2006 | 2005 | 2005 |
| ALTERNATIVE 2        |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION    | 133  | 285  | 269  | 256   | 153   | 101  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION | 467  | 1975 | 4329 | 8724  | 5487  | 719  | 377  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CROUT     | 5    | 18   | 45   | 81    | 113   | 113  | 113  | 113  | 23   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CROUT  | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS  | 0    | 5    | 23   | 273   | 618   | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  |
| CIVILIAN OPERATIONS  | 0    | 0    | 0    | 53    | 104   | 155  | 154  | 155  | 154  | 154  | 153  | 153  | 152  |
| INDIRECT             | 82   | 434  | 993  | 1908  | 2231  | 1290 | 270  | 5    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                | 707  | 2929 | 6090 | 13742 | 11894 | 4133 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| ALTERNATIVE 3        |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION    | 397  | 855  | 806  | 766   | 458   | 306  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION | 74   | 1166 | 2447 | 5258  | 4558  | 1828 | 3540 | 3348 | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CROUT     | 14   | 54   | 135  | 243   | 392   | 392  | 392  | 392  | 45   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CROUT  | 0    | 0    | 80   | 124   | 1509  | 356  | 155  | 2407 | 0    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS  | 0    | 5    | 23   | 273   | 618   | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  |
| CIVILIAN OPERATIONS  | 0    | 0    | 8    | 187   | 342   | 494  | 494  | 496  | 496  | 495  | 495  | 494  | 494  |
| INDIRECT             | 0    | 143  | 477  | 748   | 1138  | 1228 | 1087 | 1362 | 893  | 1087 | 1087 | 1087 | 1087 |
| TOTAL                | 485  | 2223 | 3976 | 7599  | 9014  | 5438 | 6500 | 8838 | 2317 | 1329 | 1328 | 1328 | 1327 |

CT1003

SOURCE: FOR SCIENCES, 18 AUG-81  
\*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD

TABLE 2.G.4.4 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, \* IN LINCOLN COUNTY, NV.  
 ASSUMING TREND BASELINE  
 (PAGE 2 OF 2)

| ALTERNATIVE /<br>EMPLOYMENT CATEGORY | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|--------------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| <b>ALTERNATIVE 4</b>                 |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                    | 401  | 857  | 825  | 950   | 668   | 488  | 68   | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION                 | 470  | 1977 | 4331 | 8725  | 5489  | 753  | 379  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                     | 14   | 54   | 135  | 243   | 338   | 342  | 338  | 338  | 68   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                  | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                  | 0    | 5    | 23   | 276   | 641   | 1048 | 1304 | 1418 | 1418 | 1418 | 1418 | 1418 | 1418 |
| CIVILIAN OPERATIONS                  | 39   | 372  | 8    | 188   | 351   | 531  | 608  | 641  | 641  | 640  | 640  | 639  | 639  |
| INDIRECT                             | 946  | 3477 | 6726 | 14799 | 13106 | 1474 | 367  | 2    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                                |      |      |      |       |       | 5530 | 3228 | 2606 | 2128 | 2058 | 2057 | 2057 | 2056 |
| <b>ALTERNATIVE 5</b>                 |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                    | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION                 | 63   | 1160 | 2443 | 5255  | 4557  | 1826 | 3540 | 3348 | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                     | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                  | 0    | 0    | 80   | 124   | 1509  | 356  | 155  | 2407 | 0    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                  | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIAN OPERATIONS                  | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT                             | 0    | 33   | 288  | 620   | 1036  | 1161 | 1018 | 1345 | 867  | 0    | 0    | 0    | 0    |
| TOTAL                                | 63   | 1193 | 2810 | 5999  | 7101  | 3342 | 4713 | 7099 | 867  | 0    | 0    | 0    | 0    |
| <b>ALTERNATIVE 6</b>                 |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                    | 0    | 0    | 17   | 183   | 210   | 183  | 68   | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION                 | 463  | 1973 | 4328 | 8724  | 5487  | 750  | 379  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                     | 0    | 0    | 0    | 0     | 0     | 5    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                  | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                  | 0    | 0    | 0    | 4     | 23    | 215  | 471  | 584  | 584  | 584  | 584  | 584  | 584  |
| CIVILIAN OPERATIONS                  | 0    | 0    | 0    | 0     | 0     | 22   | 99   | 129  | 128  | 128  | 127  | 127  | 126  |
| INDIRECT                             | 20   | 262  | 784  | 1841  | 2331  | 1420 | 313  | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                                | 504  | 2447 | 5560 | 13199 | 11241 | 3487 | 1494 | 921  | 715  | 712  | 712  | 711  | 711  |
| <b>ALTERNATIVE 8A</b>                |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                    | 133  | 285  | 269  | 256   | 152   | 99   | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION                 | 657  | 2113 | 3175 | 8784  | 3938  | 336  | 454  | 183  | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                     | 5    | 18   | 45   | 81    | 102   | 79   | 79   | 79   | 16   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                  | 21   | 212  | 539  | 2456  | 6434  | 195  | 150  | 251  | 6    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                  | 0    | 5    | 23   | 273   | 690   | 913  | 913  | 913  | 913  | 913  | 913  | 913  | 913  |
| CIVILIAN OPERATIONS                  | 0    | 0    | 0    | 53    | 105   | 156  | 155  | 155  | 154  | 154  | 153  | 153  | 152  |
| INDIRECT                             | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                                | 816  | 2633 | 4051 | 11902 | 11422 | 1778 | 1752 | 1581 | 1090 | 1067 | 1066 | 1066 | 1065 |

SOURCE: HDR SCIENCES, 18-AUG-81  
 \*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1003

TABLE 2 G-4.5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, \* IN LINCOLN COUNTY, NV.  
 ASSUMING HIGH BASELINE  
 (PAGE 1 OF 2)

| ALTERNATIVE<br>EMPLOYMENT CATEGORY | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| <b>PROPOSED ACTION</b>             |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                  | 133  | 285  | 269  | 256   | 153   | 101  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION               | 467  | 1975 | 4329 | 8724  | 5487  | 749  | 377  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                   | 5    | 18   | 45   | 81    | 113   | 113  | 113  | 113  | 23   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                | 0    | 5    | 23   | 273   | 618   | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  |
| CIVILIAN OPERATIONS                | 0    | 0    | 0    | 53    | 104   | 155  | 154  | 155  | 154  | 154  | 153  | 153  | 152  |
| INDIRECT                           | 82   | 434  | 993  | 1908  | 2231  | 1290 | 270  | 5    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                              | 707  | 2929 | 6090 | 13742 | 11894 | 4133 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| <b>ALTERNATIVE 1</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                  | 133  | 285  | 321  | 805   | 781   | 653  | 205  | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION               | 467  | 1975 | 4329 | 8725  | 5189  | 755  | 382  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                   | 5    | 18   | 45   | 81    | 113   | 126  | 113  | 113  | 23   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                | 0    | 5    | 23   | 276   | 641   | 1048 | 1304 | 1418 | 1418 | 1418 | 1418 | 1418 | 1418 |
| CIVILIAN OPERATIONS                | 0    | 0    | 0    | 54    | 131   | 267  | 498  | 590  | 589  | 589  | 588  | 588  | 587  |
| INDIRECT                           | 82   | 434  | 996  | 1944  | 2343  | 1387 | 284  | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                              | 707  | 2929 | 6145 | 14333 | 12689 | 5128 | 2951 | 2327 | 2031 | 2006 | 2006 | 2005 | 2005 |
| <b>ALTERNATIVE 2</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                  | 133  | 285  | 269  | 256   | 153   | 101  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION               | 467  | 1975 | 4329 | 8724  | 5487  | 749  | 377  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                   | 5    | 18   | 45   | 81    | 113   | 113  | 113  | 113  | 23   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                | 0    | 5    | 23   | 273   | 618   | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  |
| CIVILIAN OPERATIONS                | 0    | 0    | 0    | 53    | 104   | 155  | 154  | 155  | 154  | 154  | 153  | 153  | 152  |
| INDIRECT                           | 82   | 434  | 993  | 1908  | 2231  | 1290 | 270  | 5    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                              | 707  | 2929 | 6090 | 13742 | 11894 | 4133 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| <b>ALTERNATIVE 3</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                  | 397  | 555  | 806  | 766   | 458   | 306  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION               | 74   | 1166 | 2447 | 5258  | 4558  | 1828 | 3540 | 3348 | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                   | 14   | 54   | 135  | 243   | 392   | 392  | 392  | 392  | 95   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                | 0    | 0    | 30   | 124   | 1509  | 356  | 155  | 2407 | 0    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                | 0    | 5    | 23   | 273   | 618   | 833  | 833  | 833  | 833  | 833  | 833  | 833  | 833  |
| CIVILIAN OPERATIONS                | 0    | 0    | 8    | 187   | 342   | 494  | 496  | 496  | 496  | 495  | 495  | 494  | 494  |
| INDIRECT                           | 0    | 143  | 477  | 748   | 1138  | 1228 | 1087 | 1362 | 893  | 0    | 0    | 0    | 0    |
| TOTAL                              | 485  | 2229 | 3976 | 7599  | 9014  | 5438 | 6500 | 8838 | 2317 | 1329 | 1328 | 1328 | 1327 |

SOURCE: FOR SCIENCES, 18 AUG-81  
 \*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1039

TABLE 2.G.4.5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, \* IN LINCOLN COUNTY, NV.  
 ASSUMING HIGH BASELINE (PAGE 2 OF 2)

| ALTERNATIVE<br>EMPLOYMENT CATEGORY | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| <b>ALTERNATIVE 4</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                  | 401  | 857  | 825  | 950   | 668   | 488  | 68   | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION               | 470  | 1977 | 4331 | 8725  | 5489  | 753  | 379  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                   | 14   | 54   | 135  | 243   | 338   | 342  | 338  | 338  | 68   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                | 0    | 5    | 23   | 276   | 641   | 1048 | 1304 | 1418 | 1418 | 1418 | 1418 | 1418 | 1418 |
| CIVILIAN OPERATIONS                | 0    | 0    | 8    | 188   | 350   | 531  | 608  | 641  | 641  | 640  | 640  | 639  | 639  |
| INDIRECT                           | 39   | 372  | 973  | 1970  | 2431  | 1474 | 367  | 2    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                              | 946  | 3477 | 6726 | 14799 | 13106 | 5530 | 3228 | 2606 | 2128 | 2058 | 2057 | 2057 | 2056 |
| <b>ALTERNATIVE 5</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                  | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION               | 63   | 1160 | 2443 | 5255  | 4557  | 1826 | 3540 | 3348 | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                | 0    | 0    | 80   | 124   | 1509  | 356  | 155  | 2407 | 0    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| CIVILIAN OPERATIONS                | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| INDIRECT                           | 0    | 33   | 288  | 620   | 1036  | 1161 | 1018 | 1345 | 866  | 0    | 0    | 0    | 0    |
| TOTAL                              | 63   | 1193 | 2810 | 5999  | 7101  | 3342 | 4713 | 7099 | 866  | 0    | 0    | 0    | 0    |
| <b>ALTERNATIVE 6</b>               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                  | 0    | 0    | 17   | 183   | 210   | 183  | 68   | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION               | 463  | 1973 | 4328 | 8724  | 5487  | 750  | 379  | 95   | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                   | 0    | 0    | 0    | 0     | 0     | 5    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                | 21   | 212  | 431  | 2447  | 3189  | 893  | 164  | 113  | 2    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                | 0    | 0    | 0    | 4     | 23    | 215  | 471  | 584  | 584  | 584  | 584  | 584  | 584  |
| CIVILIAN OPERATIONS                | 0    | 0    | 0    | 0     | 0     | 22   | 99   | 129  | 128  | 128  | 127  | 127  | 126  |
| INDIRECT                           | 20   | 262  | 784  | 1841  | 2331  | 1420 | 313  | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                              | 504  | 2447 | 5560 | 13199 | 11241 | 3487 | 1494 | 921  | 715  | 712  | 712  | 711  | 711  |
| <b>ALTERNATIVE 8A</b>              |      |      |      |       |       |      |      |      |      |      |      |      |      |
| BASE CONSTRUCTION                  | 133  | 285  | 269  | 256   | 152   | 99   | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SHELTER CONSTRUCTION               | 657  | 2113 | 3175 | 8784  | 3938  | 336  | 454  | 183  | 0    | 0    | 0    | 0    | 0    |
| BASE ASS & CKOUT                   | 5    | 18   | 45   | 81    | 102   | 79   | 79   | 79   | 16   | 0    | 0    | 0    | 0    |
| SHELTER ASS & CKOUT                | 21   | 212  | 539  | 2456  | 6434  | 195  | 150  | 251  | 6    | 0    | 0    | 0    | 0    |
| MILITARY OPERATIONS                | 0    | 5    | 23   | 273   | 690   | 913  | 913  | 913  | 913  | 913  | 913  | 913  | 913  |
| CIVILIAN OPERATIONS                | 0    | 0    | 0    | 53    | 105   | 156  | 155  | 155  | 154  | 154  | 153  | 153  | 152  |
| INDIRECT                           | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TOTAL                              | 816  | 2633 | 4051 | 11902 | 11421 | 1778 | 1752 | 1581 | 1090 | 1067 | 1066 | 1066 | 1065 |

CT1039

SOURCE HDR SCIENCES, 18 AUG-81  
 \*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

TABLE 2.G.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Lincoln County, Nv.  
Assuming Trend Baseline (Page 1 of 2)

| Alternative<br>Place Of Residence | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| <b>Proposed Action</b>            |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 607  | 2474 | 5113 | 11396 | 10164 | 3983 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                             | 707  | 2929 | 6090 | 13742 | 11894 | 4133 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| <b>Alternative 1</b>              |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 607  | 2474 | 5168 | 11987 | 10960 | 4978 | 2951 | 2327 | 2031 | 2006 | 2006 | 2005 | 2005 |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                             | 707  | 2929 | 6145 | 14333 | 12689 | 5128 | 2951 | 2327 | 2031 | 2006 | 2006 | 2005 | 2005 |
| <b>Alternative 2</b>              |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 607  | 2474 | 5113 | 11396 | 10164 | 3983 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                             | 707  | 2929 | 6090 | 13742 | 11894 | 4133 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| <b>Alternative 3</b>              |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 485  | 2018 | 3510 | 6599  | 7911  | 5142 | 5754 | 7576 | 2317 | 1329 | 1328 | 1328 | 1327 |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 0    | 205  | 466  | 1000  | 1104  | 296  | 745  | 1262 | 0    | 0    | 0    | 0    | 0    |
| Total                             | 485  | 2223 | 3976 | 7599  | 9014  | 5438 | 6500 | 8838 | 2317 | 1329 | 1328 | 1328 | 1327 |
| <b>Alternative 4</b>              |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 846  | 3022 | 5748 | 12454 | 11376 | 5380 | 3228 | 2606 | 2128 | 2058 | 2057 | 2057 | 2056 |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                             | 946  | 3477 | 6726 | 14799 | 13106 | 5530 | 3228 | 2606 | 2128 | 2058 | 2057 | 2057 | 2056 |

Source: HDR Sciences, 15-SEP-81

CT0955

TABLE 2.G.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Lincoln County, Nv.  
Assuming Trend Baseline (Page 2 of 2)

| Alternative /<br>Place Of Residence | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| Alternative 5                       |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                   | 63   | 988  | 2344 | 4999  | 5997  | 3047 | 3967 | 5837 | 867  | 0    | 0    | 0    | 0    |
| Operations base                     | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                  | 0    | 205  | 166  | 1000  | 1101  | 296  | 745  | 1262 | 0    | 0    | 0    | 0    | 0    |
| Total                               | 63   | 1193 | 2310 | 5999  | 7101  | 3342 | 4713 | 7099 | 867  | 0    | 0    | 0    | 0    |
| Alternative 6                       |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                   | 404  | 1992 | 4582 | 10854 | 9511  | 3337 | 1494 | 921  | 715  | 712  | 712  | 711  | 711  |
| Operations base                     | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                  | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                               | 504  | 2447 | 5560 | 13199 | 11241 | 3487 | 1494 | 921  | 715  | 712  | 712  | 711  | 711  |
| Alternative 8A                      |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                   | 666  | 2133 | 3268 | 9488  | 9158  | 1778 | 1752 | 1581 | 1090 | 1067 | 1066 | 1066 | 1065 |
| Operations base                     | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camp                   | 150  | 500  | 783  | 2415  | 2263  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                               | 816  | 2633 | 4051 | 11902 | 11422 | 1778 | 1752 | 1581 | 1090 | 1067 | 1066 | 1066 | 1065 |

Source: HDR Sciences, 15-SEP-81

CT0955

TABLE 2.G.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Lincoln County, Nv.  
Assuming High Baseline  
(Page 1 of 2)

| Alternative<br>Place Of Residence | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| <b>Proposed Action</b>            |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 607  | 2474 | 5113 | 11396 | 10164 | 3983 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                             | 707  | 2929 | 6090 | 13742 | 11894 | 4133 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| <b>Alternative 1</b>              |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 607  | 2474 | 5168 | 11987 | 10960 | 4978 | 2951 | 2327 | 2031 | 2006 | 2006 | 2005 | 2005 |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                             | 707  | 2929 | 6145 | 14333 | 12689 | 5128 | 2951 | 2327 | 2031 | 2006 | 2006 | 2005 | 2005 |
| <b>Alternative 2</b>              |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 607  | 2474 | 5113 | 11396 | 10164 | 3983 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                             | 707  | 2929 | 6090 | 13742 | 11894 | 4133 | 1911 | 1313 | 1012 | 987  | 987  | 986  | 986  |
| <b>Alternative 3</b>              |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 485  | 2018 | 3510 | 6599  | 7911  | 5142 | 5754 | 7576 | 2317 | 1329 | 1328 | 1328 | 1327 |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 0    | 205  | 466  | 1000  | 1104  | 296  | 745  | 1262 | 0    | 0    | 0    | 0    | 0    |
| Total                             | 485  | 2223 | 3976 | 7599  | 9014  | 5438 | 6500 | 8838 | 2317 | 1329 | 1328 | 1328 | 1327 |
| <b>Alternative 4</b>              |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                 | 846  | 3022 | 5748 | 12454 | 11376 | 5380 | 3228 | 2606 | 2128 | 2058 | 2057 | 2057 | 2056 |
| Operations base                   | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                             | 946  | 3477 | 6726 | 14799 | 13106 | 5530 | 3228 | 2606 | 2128 | 2058 | 2057 | 2057 | 2056 |

Source: HDR Sciences, 15-SEP-81

CT0991

TABLE 2.G.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Lincoln County, Nv.  
Assuming High Baseline (Page 2 of 2)

| Alternative /<br>Place Of Residence | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| Alternative 5                       |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                   | 63   | 988  | 2341 | 4999  | 5997  | 3046 | 3967 | 5837 | 866  | 0    | 0    | 0    | 0    |
| Operations base                     | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                  | 0    | 205  | 466  | 1000  | 1104  | 296  | 745  | 1262 | 0    | 0    | 0    | 0    | 0    |
| Total                               | 63   | 1193 | 2810 | 5999  | 7101  | 3342 | 4713 | 7099 | 866  | 0    | 0    | 0    | 0    |
| Alternative 6                       |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                   | 404  | 1992 | 4582 | 10853 | 9511  | 3337 | 1494 | 921  | 715  | 712  | 712  | 711  | 711  |
| Operations base                     | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                  | 100  | 455  | 977  | 2346  | 1730  | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                               | 504  | 2447 | 5560 | 13199 | 11241 | 3487 | 1494 | 921  | 715  | 712  | 712  | 711  | 711  |
| Alternative RA                      |      |      |      |       |       |      |      |      |      |      |      |      |      |
| Local communities                   | 666  | 2133 | 3268 | 9488  | 9158  | 1778 | 1752 | 1581 | 1090 | 1067 | 1066 | 1066 | 1065 |
| Operations base                     | 0    | 0    | 0    | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Construction camps                  | 150  | 500  | 783  | 2415  | 2263  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total                               | 816  | 2633 | 4051 | 11902 | 11421 | 1778 | 1752 | 1581 | 1090 | 1067 | 1066 | 1066 | 1065 |

Source: HDR Sciences, 15-SEP-81

CT0991

TABLE 2.G.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Lincoln County, Nv.  
Assuming Trend Baseline  
(Page 1 of 2)

| Alternative /<br>Expected Source of Need | 1982 | 1983 | 1984  | 1985  | 1986  | 1987 | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------------|------|------|-------|-------|-------|------|-------|-------|------|------|------|------|------|
| Baseline Households                      | 1371 | 1413 | 1455  | 1499  | 1542  | 1587 | 1636  | 1685  | 1734 | 1787 | 1843 | 1895 | 1955 |
| Proposed Action                          |      |      |       |       |       |      |       |       |      |      |      |      |      |
| Construction worker                      | 140  | 515  | 1034  | 2003  | 1281  | 236  | 105   | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                          | 6    | 50   | 104   | 543   | 723   | 238  | 77    | 63    | 7    | 0    | 0    | 0    | 0    |
| Military operations                      | 0    | 1    | 7     | 80    | 182   | 245  | 245   | 245   | 245  | 245  | 245  | 245  | 245  |
| Civilian operations                      | 0    | 0    | 0     | 19    | 37    | 55   | 55    | 55    | 55   | 55   | 55   | 55   | 54   |
| Indirect worker                          | 29   | 155  | 355   | 681   | 797   | 461  | 96    | 2     | 0    | 0    | 0    | 0    | 0    |
| Total M-x related                        | 175  | 722  | 1499  | 3326  | 3019  | 1235 | 578   | 391   | 307  | 300  | 300  | 300  | 299  |
| Percent difference<br>From baseline      | 12.8 | 51.1 | 103.1 | 221.9 | 195.8 | 77.8 | 35.3  | 23.2  | 17.7 | 16.8 | 16.3 | 15.8 | 15.3 |
| Alternative 1                            |      |      |       |       |       |      |       |       |      |      |      |      |      |
| Construction worker                      | 140  | 515  | 1048  | 2156  | 1456  | 391  | 163   | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                          | 6    | 50   | 104   | 543   | 723   | 241  | 77    | 63    | 7    | 0    | 0    | 0    | 0    |
| Military operations                      | 0    | 1    | 7     | 81    | 189   | 308  | 384   | 417   | 417  | 417  | 417  | 417  | 417  |
| Civilian operations                      | 0    | 0    | 0     | 19    | 47    | 95   | 178   | 211   | 210  | 210  | 210  | 210  | 210  |
| Indirect worker                          | 29   | 155  | 356   | 694   | 837   | 495  | 101   | 0     | 0    | 0    | 0    | 0    | 0    |
| Total M-x related                        | 175  | 722  | 1515  | 3493  | 3251  | 1531 | 903   | 717   | 634  | 627  | 627  | 627  | 627  |
| Percent difference<br>From baseline      | 12.8 | 51.1 | 104.1 | 233.1 | 210.9 | 96.5 | 55.2  | 42.5  | 36.6 | 35.1 | 34.0 | 33.1 | 32.1 |
| Alternative 2                            |      |      |       |       |       |      |       |       |      |      |      |      |      |
| Construction worker                      | 140  | 515  | 1034  | 2003  | 1281  | 236  | 105   | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                          | 6    | 50   | 104   | 543   | 723   | 238  | 77    | 63    | 7    | 0    | 0    | 0    | 0    |
| Military operations                      | 0    | 1    | 7     | 80    | 182   | 245  | 245   | 245   | 245  | 245  | 245  | 245  | 245  |
| Civilian operations                      | 0    | 0    | 0     | 19    | 37    | 55   | 55    | 55    | 55   | 55   | 55   | 55   | 54   |
| Indirect worker                          | 29   | 155  | 355   | 681   | 797   | 461  | 96    | 2     | 0    | 0    | 0    | 0    | 0    |
| Total M-x related                        | 175  | 722  | 1499  | 3326  | 3019  | 1235 | 578   | 391   | 307  | 300  | 300  | 300  | 299  |
| Percent difference<br>From baseline      | 12.8 | 51.1 | 103.1 | 221.9 | 195.8 | 77.8 | 35.3  | 23.2  | 17.7 | 16.8 | 16.3 | 15.8 | 15.3 |
| Alternative 3                            |      |      |       |       |       |      |       |       |      |      |      |      |      |
| Construction worker                      | 131  | 504  | 778   | 1403  | 1173  | 511  | 781   | 730   | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                          | 4    | 15   | 56    | 95    | 442   | 208  | 148   | 627   | 26   | 0    | 0    | 0    | 0    |
| Military operations                      | 0    | 1    | 7     | 80    | 182   | 245  | 245   | 245   | 245  | 245  | 245  | 245  | 245  |
| Civilian operations                      | 0    | 0    | 3     | 67    | 122   | 176  | 176   | 177   | 177  | 177  | 177  | 176  | 176  |
| Indirect worker                          | 0    | 51   | 170   | 267   | 406   | 439  | 388   | 486   | 319  | 0    | 0    | 0    | 0    |
| Total M-x related                        | 135  | 572  | 1014  | 1912  | 2325  | 1578 | 1738  | 2266  | 767  | 422  | 422  | 421  | 421  |
| Percent difference<br>From baseline      | 9.8  | 40.5 | 69.7  | 127.6 | 150.8 | 99.4 | 106.2 | 134.4 | 44.3 | 23.6 | 22.9 | 22.2 | 21.6 |

Source: HDR Sciences, 28-AUG-81

CT0211

TABLE 2.G.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Lincoln County, NV.  
Assuming Trend Baseline (Page 2 of 2)

| Alternative<br>Expected Source Of Need | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988 | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------------|------|------|-------|-------|-------|-------|------|-------|------|------|------|------|------|
| <b>Alternative 4</b>                   |      |      |       |       |       |       |      |       |      |      |      |      |      |
| Construction worker                    | 216  | 675  | 1188  | 2196  | 1424  | 345   | 124  | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                        | 8    | 60   | 129   | 588   | 785   | 301   | 139  | 125   | 19   | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 1    | 7     | 81    | 189   | 308   | 384  | 417   | 417  | 417  | 417  | 417  | 417  |
| Civilian operations                    | 0    | 0    | 3     | 67    | 125   | 190   | 217  | 229   | 229  | 229  | 229  | 228  | 228  |
| Indirect worker                        | 14   | 133  | 348   | 704   | 858   | 526   | 131  | 1     | 0    | 0    | 0    | 0    | 0    |
| Total M-x related                      | 238  | 869  | 1675  | 3635  | 3392  | 1670  | 995  | 798   | 665  | 646  | 646  | 645  | 645  |
| Percent difference<br>From baseline    | 17.3 | 61.5 | 115.1 | 242.6 | 220.0 | 105.2 | 60.8 | 47.4  | 38.4 | 36.1 | 35.0 | 34.0 | 33.0 |
| <b>Alternative 5</b>                   |      |      |       |       |       |       |      |       |      |      |      |      |      |
| Construction worker                    | 18   | 265  | 553   | 1189  | 1045  | 425   | 781  | 730   | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                        | 0    | 0    | 18    | 28    | 333   | 99    | 39   | 518   | 0    | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 0    | 0     | 0     | 0     | 0     | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
| Civilian operations                    | 0    | 0    | 0     | 0     | 0     | 0     | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
| Indirect worker                        | 0    | 12   | 103   | 221   | 370   | 415   | 364  | 480   | 310  | 0    | 0    | 0    | 0    |
| Total M-x related                      | 18   | 277  | 674   | 1438  | 1748  | 939   | 1183 | 1728  | 310  | 0    | 0    | 0    | 0    |
| Percent difference<br>From baseline    | 1.3  | 19.6 | 46.3  | 95.9  | 113.4 | 59.1  | 72.3 | 102.6 | 17.9 | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Alternative 6</b>                   |      |      |       |       |       |       |      |       |      |      |      |      |      |
| Construction worker                    | 102  | 436  | 963   | 1982  | 1297  | 259   | 124  | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                        | 4    | 45   | 92    | 520   | 691   | 208   | 46   | 31    | 1    | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 0    | 0     | 1     | 7     | 63    | 139  | 172   | 172  | 172  | 172  | 172  | 172  |
| Civilian operations                    | 0    | 0    | 0     | 0     | 0     | 8     | 35   | 46    | 46   | 46   | 45   | 45   | 45   |
| Indirect worker                        | 7    | 94   | 280   | 658   | 833   | 507   | 112  | 0     | 0    | 0    | 0    | 0    | 0    |
| Total M-x related                      | 114  | 574  | 1335  | 3161  | 2827  | 1045  | 455  | 276   | 218  | 217  | 217  | 217  | 217  |
| Percent difference<br>From baseline    | 8.3  | 40.6 | 91.8  | 210.9 | 183.4 | 65.8  | 27.8 | 16.4  | 12.6 | 12.2 | 11.8 | 11.5 | 11.1 |
| <b>Alternative 8A</b>                  |      |      |       |       |       |       |      |       |      |      |      |      |      |
| Construction worker                    | 179  | 541  | 774   | 2000  | 923   | 121   | 126  | 51    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                        | 6    | 50   | 128   | 545   | 1400  | 76    | 64   | 92    | 6    | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 1    | 7     | 80    | 203   | 269   | 269  | 269   | 269  | 269  | 269  | 269  | 269  |
| Civilian operations                    | 0    | 0    | 0     | 19    | 38    | 56    | 55   | 55    | 55   | 55   | 55   | 54   | 54   |
| Indirect worker                        | 0    | 0    | 0     | 0     | 0     | 0     | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
| Total M-x related                      | 185  | 593  | 908   | 2644  | 2563  | 521   | 514  | 466   | 330  | 324  | 323  | 323  | 323  |
| Percent difference<br>From baseline    | 13.5 | 42.0 | 62.4  | 176.4 | 166.2 | 32.8  | 31.4 | 27.7  | 19.0 | 18.1 | 17.5 | 17.1 | 16.5 |

Source: HDR Sciences, 28-AUG-81

CT0211

**TABLE 2.G.5.2 Cumulative MX-Related Households Expected To Reside In Local Communities In Lincoln County, Nv.**  
Assuming High Baseline  
(Page 1 of 2)

| Alternative<br>Expected Source Of Need | 1982 | 1983 | 1984  | 1985  | 1986  | 1987 | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------------|------|------|-------|-------|-------|------|-------|-------|------|------|------|------|------|
| Baseline Households                    | 1371 | 1413 | 1456  | 1501  | 1544  | 1590 | 1638  | 1687  | 1736 | 1788 | 1844 | 1897 | 1956 |
| Proposed Action                        |      |      |       |       |       |      |       |       |      |      |      |      |      |
| Construction worker                    | 140  | 515  | 1034  | 2003  | 1281  | 236  | 105   | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co. worker                       | 6    | 50   | 104   | 543   | 723   | 238  | 77    | 63    | 7    | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 1    | 7     | 80    | 182   | 245  | 245   | 245   | 245  | 245  | 245  | 245  | 245  |
| Civilian operations                    | 0    | 0    | 0     | 19    | 37    | 55   | 55    | 55    | 55   | 55   | 55   | 55   | 54   |
| Indirect worker                        | 29   | 155  | 355   | 681   | 797   | 461  | 96    | 2     | 0    | 0    | 0    | 0    | 0    |
| Total M-X related                      | 175  | 722  | 1499  | 3326  | 3019  | 1235 | 578   | 391   | 307  | 300  | 300  | 300  | 299  |
| Percent difference<br>From baseline    | 12.8 | 51.1 | 103.0 | 221.6 | 195.5 | 77.7 | 35.3  | 23.2  | 17.7 | 16.8 | 16.2 | 15.8 | 15.3 |
| Alternative 1                          |      |      |       |       |       |      |       |       |      |      |      |      |      |
| Construction worker                    | 140  | 515  | 1048  | 2156  | 1456  | 391  | 163   | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co. worker                       | 6    | 50   | 104   | 543   | 723   | 241  | 77    | 63    | 7    | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 1    | 7     | 81    | 189   | 308  | 384   | 417   | 417  | 417  | 417  | 417  | 417  |
| Civilian operations                    | 0    | 0    | 0     | 19    | 47    | 95   | 178   | 211   | 210  | 210  | 210  | 210  | 210  |
| Indirect worker                        | 29   | 155  | 356   | 694   | 837   | 495  | 101   | 0     | 0    | 0    | 0    | 0    | 0    |
| Total M-X related                      | 175  | 722  | 1515  | 3493  | 3251  | 1531 | 903   | 717   | 634  | 627  | 627  | 627  | 627  |
| Percent diff rence<br>From baseline    | 12.8 | 51.1 | 104.1 | 232.7 | 210.6 | 96.3 | 55.1  | 42.5  | 36.5 | 35.1 | 34.0 | 33.1 | 32.0 |
| Alternative 2                          |      |      |       |       |       |      |       |       |      |      |      |      |      |
| Construction worker                    | 140  | 515  | 1034  | 2003  | 1281  | 236  | 105   | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co. worker                       | 6    | 50   | 104   | 543   | 723   | 238  | 77    | 63    | 7    | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 1    | 7     | 80    | 182   | 245  | 245   | 245   | 245  | 245  | 245  | 245  | 245  |
| Civilian operations                    | 0    | 0    | 0     | 19    | 37    | 55   | 55    | 55    | 55   | 55   | 55   | 55   | 54   |
| Indirect worker                        | 29   | 155  | 355   | 681   | 797   | 461  | 96    | 2     | 0    | 0    | 0    | 0    | 0    |
| Total M-X related                      | 175  | 722  | 1499  | 3326  | 3019  | 1235 | 578   | 391   | 307  | 300  | 300  | 300  | 299  |
| Percent difference<br>From baseline    | 12.8 | 51.1 | 103.0 | 221.6 | 195.5 | 77.7 | 35.3  | 23.2  | 17.7 | 16.8 | 16.2 | 15.8 | 15.3 |
| Alternative 3                          |      |      |       |       |       |      |       |       |      |      |      |      |      |
| Construction worker                    | 131  | 504  | 778   | 1403  | 1173  | 511  | 781   | 730   | 0    | 0    | 0    | 0    | 0    |
| Ass & Co. worker                       | 4    | 15   | 56    | 95    | 442   | 208  | 148   | 627   | 26   | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 1    | 7     | 80    | 182   | 245  | 245   | 245   | 245  | 245  | 245  | 245  | 245  |
| Civilian operations                    | 0    | 0    | 3     | 67    | 122   | 176  | 176   | 177   | 177  | 177  | 177  | 176  | 176  |
| Indirect worker                        | 0    | 51   | 170   | 267   | 406   | 439  | 388   | 486   | 319  | 0    | 0    | 0    | 0    |
| Total M-X related                      | 135  | 572  | 1014  | 1912  | 2325  | 1578 | 1738  | 2265  | 767  | 422  | 422  | 421  | 421  |
| Percent difference<br>From baseline    | 9.8  | 40.5 | 69.7  | 127.4 | 150.6 | 99.3 | 106.1 | 134.3 | 44.2 | 23.6 | 22.9 | 22.2 | 21.5 |

Source: HDR Sciences, 28-AUG-81

CT0247

TABLE 2.G.5.2 Cumulative MX-Related Households Expected To Reside In Local Communities In Lincoln County, Nv.  
Assuming High Baseline  
(Page 2 of 2)

| Alternative<br>Expected Source Of Need | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988 | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------------|------|------|-------|-------|-------|-------|------|-------|------|------|------|------|------|
| <b>Alternative 4</b>                   |      |      |       |       |       |       |      |       |      |      |      |      |      |
| Construction worker                    | 216  | 675  | 1188  | 2196  | 1424  | 345   | 124  | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                        | 8    | 60   | 129   | 588   | 785   | 301   | 139  | 129   | 19   | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 1    | 7     | 81    | 189   | 308   | 381  | 417   | 417  | 417  | 417  | 417  | 417  |
| Civilian operations                    | 0    | 0    | 3     | 67    | 125   | 190   | 217  | 229   | 229  | 229  | 229  | 228  | 228  |
| Indirect worker                        | 14   | 133  | 348   | 704   | 868   | 526   | 131  | 1     | 0    | 0    | 0    | 0    | 0    |
| Total M-X related                      | 238  | 869  | 1675  | 3635  | 3391  | 1670  | 995  | 798   | 665  | 646  | 646  | 645  | 645  |
| Percent difference<br>from baseline    | 17.3 | 61.5 | 115.1 | 242.2 | 219.6 | 105.1 | 60.7 | 47.3  | 38.3 | 36.1 | 35.0 | 34.0 | 33.0 |
| <b>Alternative 5</b>                   |      |      |       |       |       |       |      |       |      |      |      |      |      |
| Construction worker                    | 18   | 265  | 553   | 1189  | 1045  | 425   | 781  | 730   | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                        | 0    | 0    | 18    | 28    | 333   | 99    | 39   | 518   | 0    | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 0    | 0     | 0     | 0     | 0     | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
| Civilian operations                    | 0    | 0    | 0     | 0     | 0     | 0     | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
| Indirect worker                        | 0    | 12   | 103   | 221   | 370   | 415   | 364  | 480   | 309  | 0    | 0    | 0    | 0    |
| Total M-X related                      | 18   | 277  | 674   | 1438  | 1748  | 939   | 1183 | 1728  | 309  | 0    | 0    | 0    | 0    |
| Percent difference<br>from baseline    | 1.3  | 19.6 | 46.3  | 95.8  | 113.2 | 59.0  | 72.2 | 102.4 | 17.8 | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Alternative 6</b>                   |      |      |       |       |       |       |      |       |      |      |      |      |      |
| Construction worker                    | 102  | 436  | 963   | 1982  | 1297  | 259   | 124  | 26    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                        | 4    | 45   | 92    | 520   | 691   | 208   | 46   | 31    | 1    | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 0    | 0     | 1     | 7     | 63    | 139  | 172   | 172  | 172  | 172  | 172  | 172  |
| Civilian operations                    | 0    | 0    | 0     | 0     | 0     | 8     | 35   | 46    | 46   | 46   | 45   | 45   | 45   |
| Indirect worker                        | 7    | 94   | 280   | 658   | 833   | 507   | 112  | 0     | 0    | 0    | 0    | 0    | 0    |
| Total M-X related                      | 114  | 574  | 1335  | 3161  | 2827  | 1045  | 455  | 276   | 218  | 217  | 217  | 217  | 217  |
| Percent difference<br>from baseline    | 8.3  | 40.6 | 91.7  | 210.6 | 183.1 | 65.8  | 27.8 | 16.3  | 12.6 | 12.2 | 11.8 | 11.4 | 11.1 |
| <b>Alternative 8A</b>                  |      |      |       |       |       |       |      |       |      |      |      |      |      |
| Construction worker                    | 179  | 541  | 774   | 2000  | 923   | 121   | 126  | 51    | 0    | 0    | 0    | 0    | 0    |
| Ass & Co worker                        | 6    | 50   | 128   | 545   | 1400  | 76    | 64   | 92    | 6    | 0    | 0    | 0    | 0    |
| Military operations                    | 0    | 1    | 7     | 80    | 203   | 269   | 269  | 269   | 269  | 269  | 269  | 269  | 269  |
| Civilian operations                    | 0    | 0    | 0     | 19    | 38    | 56    | 55   | 55    | 55   | 55   | 55   | 55   | 54   |
| Indirect worker                        | 0    | 0    | 0     | 0     | 0     | 0     | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
| Total M-X related                      | 185  | 593  | 908   | 2644  | 2563  | 521   | 514  | 466   | 330  | 324  | 323  | 323  | 323  |
| Percent difference<br>from baseline    | 13.5 | 41.9 | 62.4  | 176.2 | 166.0 | 32.8  | 31.3 | 27.6  | 19.0 | 18.1 | 17.5 | 17.0 | 16.5 |

Source: HDR Sciences, 28-AUG-81

CT0247

TABLE 2 G 5.3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Unit Requirements Related To M & And Other Projects In Lincoln County, NV (Page 1 of 2)

| Alternative                  | 1982 | 1983 | 1984  | 1985  | 1986  | 1987 | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------|------|------|-------|-------|-------|------|-------|-------|------|------|------|------|------|
| <b>Baseline Requirements</b> |      |      |       |       |       |      |       |       |      |      |      |      |      |
| With Project with (15)       | 441  | 483  | 529   | 574   | 619   | 667  | 718   | 770   | 821  | 875  | 935  | 1000 | 2052 |
| M & Other Projects (193)     | 416  | 484  | 538   | 576   | 624   | 669  | 720   | 771   | 823  | 877  | 936  | 1002 | 2054 |
| Above 15                     | 0.0  | 0.0  | 0.0   | 0.1   | 0.1   | 0.1  | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| <b>Proposed Action</b>       |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M & Project with 15          | 184  | 758  | 1574  | 3492  | 3170  | 1297 | 607   | 411   | 322  | 315  | 315  | 315  | 314  |
| Above 15 Baseline            | 12.8 | 51.1 | 103.1 | 221.9 | 195.8 | 77.8 | 35.3  | 23.2  | 17.7 | 16.8 | 16.3 | 15.8 | 15.3 |
| M & Project with 15          | 184  | 758  | 1574  | 3492  | 3170  | 1297 | 607   | 411   | 322  | 315  | 315  | 315  | 314  |
| M & Other Projects           | 184  | 759  | 1575  | 3494  | 3172  | 1299 | 609   | 413   | 324  | 316  | 316  | 316  | 316  |
| Above 15 Baseline            | 12.8 | 51.1 | 103.1 | 222.1 | 195.9 | 77.9 | 35.5  | 23.3  | 17.8 | 16.8 | 16.3 | 15.9 | 15.4 |
| <b>Alternative 1</b>         |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M & Project with 15          | 184  | 758  | 1581  | 3567  | 3414  | 1608 | 948   | 753   | 666  | 659  | 658  | 658  | 658  |
| Above 15 Baseline            | 12.8 | 51.1 | 104.1 | 233.1 | 210.9 | 96.5 | 55.2  | 42.5  | 36.6 | 35.1 | 34.0 | 33.1 | 32.1 |
| M & Project with 15          | 184  | 758  | 1581  | 3567  | 3414  | 1608 | 948   | 753   | 666  | 659  | 658  | 658  | 658  |
| M & Other Projects           | 184  | 759  | 1591  | 3670  | 3416  | 1610 | 950   | 755   | 668  | 660  | 660  | 660  | 660  |
| Above 15 Baseline            | 12.8 | 51.1 | 104.2 | 233.2 | 211.0 | 96.6 | 55.3  | 42.6  | 36.7 | 35.2 | 34.1 | 33.2 | 32.2 |
| <b>Alternative 2</b>         |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M & Project with 15          | 184  | 758  | 1574  | 3492  | 3170  | 1297 | 607   | 411   | 322  | 315  | 315  | 315  | 314  |
| Above 15 Baseline            | 12.8 | 51.1 | 103.1 | 221.9 | 195.8 | 77.8 | 35.3  | 23.2  | 17.7 | 16.8 | 16.3 | 15.8 | 15.3 |
| M & Project with 15          | 184  | 758  | 1574  | 3492  | 3170  | 1297 | 607   | 411   | 322  | 315  | 315  | 315  | 314  |
| M & Other Projects           | 184  | 759  | 1575  | 3494  | 3172  | 1299 | 609   | 413   | 324  | 316  | 316  | 316  | 316  |
| Above 15 Baseline            | 12.8 | 51.1 | 103.1 | 222.1 | 195.9 | 77.9 | 35.5  | 23.3  | 17.8 | 16.8 | 16.3 | 15.9 | 15.4 |
| <b>Alternative 3</b>         |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M & Project with 15          | 141  | 601  | 1065  | 2007  | 2442  | 1657 | 1825  | 2379  | 806  | 443  | 443  | 443  | 443  |
| Above 15 Baseline            | 9.8  | 40.5 | 69.7  | 127.6 | 150.8 | 99.4 | 106.2 | 134.4 | 44.3 | 23.6 | 22.9 | 22.2 | 21.6 |
| M & Project with 15          | 141  | 601  | 1065  | 2007  | 2442  | 1657 | 1825  | 2379  | 806  | 443  | 443  | 443  | 443  |
| M & Other Projects           | 141  | 601  | 1065  | 2010  | 2441  | 1659 | 1827  | 2381  | 808  | 444  | 444  | 444  | 444  |
| Above 15 Baseline            | 9.8  | 40.5 | 69.7  | 127.7 | 150.9 | 99.6 | 106.3 | 134.5 | 44.4 | 23.7 | 23.0 | 22.3 | 21.7 |

Source: LDC Reports, 1 SEP-81

CT1051

TABLE 2.G.5.3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Unit Requirements Related To M & And Other Projects In Lincoln County, NV (Page 2 of 2)

| Alternative           | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Alternative 4</b>  |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M & housing with IG   | 250  | 913  | 1759 | 3817 | 3561 | 1751 | 1045 | 838  | 699  | 678  | 678  | 678  | 678  |
| Above IG baseline     | 173  | 615  | 1151 | 2426 | 2206 | 1052 | 608  | 474  | 384  | 361  | 350  | 340  | 330  |
| M & housing with IG   | 250  | 913  | 1759 | 3817 | 3561 | 1751 | 1045 | 838  | 699  | 678  | 678  | 678  | 678  |
| M & other projects    | 250  | 914  | 1759 | 3819 | 3563 | 1756 | 1047 | 840  | 701  | 679  | 679  | 679  | 679  |
| Above IG baseline     | 173  | 616  | 1152 | 2427 | 2201 | 1054 | 610  | 475  | 385  | 362  | 351  | 341  | 331  |
| <b>Alternative 5</b>  |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M & housing with IG   | 18   | 291  | 708  | 1510 | 1836 | 985  | 1242 | 1815 | 325  | 0    | 0    | 0    | 0    |
| Above IG baseline     | 13   | 196  | 463  | 959  | 1134 | 591  | 723  | 1026 | 179  | 0    | 0    | 0    | 0    |
| M & housing with IG   | 18   | 291  | 708  | 1510 | 1836 | 985  | 1242 | 1815 | 325  | 0    | 0    | 0    | 0    |
| M & other projects    | 18   | 292  | 709  | 1512 | 1838 | 988  | 1244 | 1817 | 327  | 1    | 1    | 2    | 2    |
| Above IG baseline     | 13   | 197  | 464  | 961  | 1135 | 593  | 724  | 1027 | 180  | 0    | 0    | 0    | 0    |
| <b>Alternative 6</b>  |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M & housing with IG   | 119  | 603  | 1402 | 3319 | 2969 | 1097 | 478  | 289  | 229  | 228  | 228  | 228  | 228  |
| Above IG baseline     | 83   | 406  | 918  | 2109 | 1834 | 658  | 278  | 164  | 126  | 122  | 118  | 115  | 111  |
| M & housing with IG   | 119  | 603  | 1402 | 3319 | 2969 | 1097 | 478  | 289  | 229  | 228  | 228  | 228  | 228  |
| M & other projects    | 119  | 604  | 1403 | 3321 | 2971 | 1100 | 480  | 291  | 231  | 229  | 229  | 230  | 229  |
| Above IG baseline     | 83   | 407  | 918  | 2111 | 1835 | 660  | 280  | 165  | 127  | 122  | 119  | 115  | 112  |
| <b>Alternative 8A</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |
| M & housing with IG   | 164  | 622  | 951  | 2776 | 2692 | 517  | 538  | 490  | 346  | 340  | 339  | 339  | 339  |
| Above IG baseline     | 135  | 420  | 624  | 1764 | 1662 | 328  | 314  | 277  | 190  | 181  | 175  | 171  | 165  |
| M & housing with IG   | 164  | 622  | 951  | 2776 | 2692 | 517  | 538  | 490  | 346  | 340  | 339  | 339  | 339  |
| M & other projects    | 164  | 623  | 951  | 2779 | 2694 | 519  | 541  | 492  | 348  | 341  | 341  | 341  | 341  |
| Above IG baseline     | 135  | 420  | 625  | 1766 | 1664 | 330  | 315  | 278  | 191  | 182  | 176  | 171  | 166  |

Source: M&S Associates, Inc. 3-5-90 81

11584

AD-A149 892

DEPLOYMENT AREA SELECTION AND LAND  
WITHDRAWAL/ACQUISITION M-X/MP5 (M-X/MU. (U) HENNINGSON  
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81  
M-X-ETR-2G F/G 8/6

2/2

UNCLASSIFIED

NL

END

FILED

110

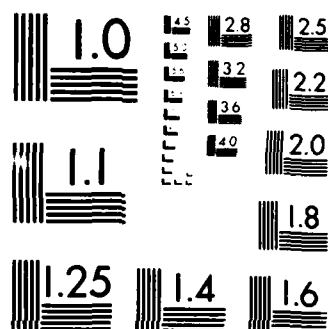


TABLE 2.G.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Lincoln County, Nv.  
Assuming Trend Baseline (Page 1 of 2)

| Alternative /<br>Housing Type | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Baseline Requirements         | 1440. | 1483. | 1528. | 1574. | 1619. | 1667. | 1718. | 1770. | 1821. | 1876. | 1935. | 1990. | 2052. |
| Proposed Action               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Single family units           | 11.   | 43.   | 69.   | 237.  | 319.  | 301.  | 215.  | 207.  | 193.  | 189.  | 189.  | 189.  | 189.  |
| Multi-family units            | 8.    | 34.   | 61.   | 150.  | 201.  | 162.  | 99.   | 77.   | 64.   | 63.   | 63.   | 63.   | 63.   |
| Mobile homes                  | 165.  | 681.  | 1445. | 3105. | 2650. | 834.  | 293.  | 127.  | 64.   | 63.   | 63.   | 63.   | 63.   |
| Total M-X related             | 184.  | 758.  | 1574. | 3192. | 3170. | 1297. | 607.  | 411.  | 322.  | 315.  | 315.  | 315.  | 314.  |
| M-X plus baseline             | 1624. | 2241. | 3102. | 5066. | 4789. | 2963. | 2325. | 2180. | 2143. | 2191. | 2249. | 2304. | 2367. |
| Alternative 1                 |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Single family units           | 11.   | 43.   | 73.   | 280.  | 377.  | 389.  | 355.  | 395.  | 400.  | 395.  | 395.  | 395.  | 395.  |
| Multi-family units            | 8.    | 34.   | 63.   | 176.  | 235.  | 208.  | 164.  | 145.  | 133.  | 132.  | 132.  | 132.  | 132.  |
| Mobile homes                  | 165.  | 681.  | 1455. | 3212. | 2802. | 1011. | 429.  | 212.  | 133.  | 132.  | 132.  | 132.  | 132.  |
| Total M-X related             | 184.  | 758.  | 1591. | 3667. | 3414. | 1608. | 948.  | 753.  | 666.  | 659.  | 658.  | 658.  | 658.  |
| M-X plus baseline             | 1624. | 2241. | 3118. | 5241. | 5033. | 3275. | 2666. | 2522. | 2487. | 2535. | 2593. | 2648. | 2710. |
| Alternative 2                 |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Single family units           | 11.   | 43.   | 69.   | 237.  | 319.  | 301.  | 215.  | 207.  | 193.  | 189.  | 189.  | 189.  | 189.  |
| Multi-family units            | 8.    | 34.   | 61.   | 150.  | 201.  | 162.  | 99.   | 77.   | 64.   | 63.   | 63.   | 63.   | 63.   |
| Mobile homes                  | 165.  | 681.  | 1445. | 3105. | 2650. | 834.  | 293.  | 127.  | 64.   | 63.   | 63.   | 63.   | 63.   |
| Total M-X related             | 184.  | 758.  | 1574. | 3492. | 3170. | 1297. | 607.  | 411.  | 322.  | 315.  | 315.  | 315.  | 314.  |
| M-X plus baseline             | 1624. | 2241. | 3102. | 5066. | 4789. | 2963. | 2325. | 2180. | 2143. | 2191. | 2249. | 2304. | 2367. |
| Alternative 3                 |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Single family units           | 24.   | 70.   | 85.   | 152.  | 263.  | 347.  | 424.  | 828.  | 484.  | 266.  | 266.  | 266.  | 266.  |
| Multi-family units            | 12.   | 44.   | 60.   | 87.   | 157.  | 182.  | 201.  | 322.  | 161.  | 89.   | 89.   | 89.   | 89.   |
| Mobile homes                  | 106.  | 486.  | 920.  | 1769. | 2022. | 1129. | 1199. | 1228. | 161.  | 89.   | 89.   | 89.   | 89.   |
| Total M-X related             | 141.  | 601.  | 1065. | 2007. | 2442. | 1657. | 1825. | 2379. | 806.  | 443.  | 443.  | 443.  | 443.  |
| M-X plus baseline             | 1581. | 2084. | 2592. | 3581. | 4061. | 3324. | 3543. | 4148. | 2627. | 2319. | 2378. | 2432. | 2495. |
| Alternative 4                 |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Single family units           | 26.   | 83.   | 112.  | 312.  | 408.  | 436.  | 402.  | 439.  | 419.  | 407.  | 407.  | 407.  | 407.  |
| Multi-family units            | 14.   | 58.   | 87.   | 193.  | 252.  | 230.  | 186.  | 162.  | 140.  | 136.  | 136.  | 136.  | 136.  |
| Mobile homes                  | 210.  | 772.  | 1559. | 3313. | 2901. | 1088. | 457.  | 237.  | 140.  | 136.  | 136.  | 136.  | 136.  |
| Total M-X related             | 250.  | 913.  | 1759. | 3817. | 3561. | 1754. | 1045. | 838.  | 699.  | 678.  | 678.  | 678.  | 678.  |
| M-X plus baseline             | 1690. | 2396. | 3286. | 5391. | 5180. | 3421. | 2763. | 2608. | 2520. | 2554. | 2613. | 2667. | 2730. |

Source: HDR Sciences, 28-AUG-81

CT0259

TABLE 2.G.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Lincoln County, Nv.  
Assuming Trend Baseline  
(Page 2 of 2)

| Alternative /<br>Housing Type | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Alternative 5</b>          |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Single family units           | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| Multi-family units            | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    | 0.    |
| Mobile homes                  | 18.   | 291.  | 708.  | 1510. | 1836. | 985.  | 1242. | 1815. | 325.  | 0.    | 0.    | 0.    | 0.    |
| Total M-X related             | 18.   | 291.  | 708.  | 1510. | 1836. | 985.  | 1242. | 1815. | 325.  | 0.    | 0.    | 0.    | 0.    |
| M-X plus baseline             | 1458. | 1774. | 2236. | 3083. | 3455. | 2652. | 2960. | 3584. | 2146. | 1876. | 1935. | 1990. | 2052. |
| <b>Alternative 6</b>          |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Single family units           | 1.    | 15.   | 40.   | 199.  | 257.  | 227.  | 153.  | 142.  | 137.  | 137.  | 137.  | 137.  | 137.  |
| Multi-family units            | 1.    | 15.   | 40.   | 132.  | 170.  | 132.  | 73.   | 52.   | 46.   | 46.   | 46.   | 46.   | 46.   |
| Mobile homes                  | 117.  | 574.  | 1322. | 2988. | 2541. | 738.  | 252.  | 95.   | 46.   | 46.   | 46.   | 46.   | 46.   |
| Total M-X related             | 119.  | 603.  | 1402. | 3319. | 2969. | 1097. | 478.  | 289.  | 229.  | 228.  | 228.  | 228.  | 228.  |
| M-X plus baseline             | 1559. | 2086. | 2930. | 4892. | 4588. | 2764. | 2196. | 2059. | 2050. | 2104. | 2163. | 2218. | 2280. |
| <b>Alternative 8A</b>         |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Single family units           | 8.    | 26.   | 34.   | 131.  | 307.  | 146.  | 180.  | 235.  | 208.  | 204.  | 204.  | 204.  | 203.  |
| Multi-family units            | 4.    | 18.   | 26.   | 79.   | 192.  | 67.   | 81.   | 87.   | 69.   | 68.   | 68.   | 68.   | 68.   |
| Mobile homes                  | 181.  | 578.  | 893.  | 2567. | 2193. | 334.  | 278.  | 167.  | 69.   | 68.   | 68.   | 68.   | 68.   |
| Total M-X related             | 194.  | 622.  | 954.  | 2776. | 2692. | 547.  | 539.  | 490.  | 346.  | 340.  | 339.  | 339.  | 339.  |
| M-X plus baseline             | 1634. | 2105. | 2481. | 4350. | 4311. | 2214. | 2257. | 2259. | 2167. | 2216. | 2274. | 2329. | 2391. |

Source: HDR Sciences, 28-AUG-81

CT0259

**TABLE 2.G.5.5 Cumulative MX-Related Unit Requirement By Housing Type In Lincoln County, Nv.**  
Assuming High Baseline  
(Page 1 of 2)

| Alternative /<br>Housing Type | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Baseline Requirements         | 1440 | 1484 | 1528 | 1576 | 1621 | 1669 | 1720 | 1771 | 1823 | 1877 | 1936 | 1992 | 2054 |
| Proposed Action               |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units           | 11   | 43   | 69   | 237  | 319  | 301  | 215  | 207  | 193  | 189  | 189  | 189  | 189  |
| Multi-family units            | 8    | 34   | 61   | 150  | 201  | 162  | 99   | 77   | 64   | 63   | 63   | 63   | 63   |
| Mobile homes                  | 165  | 681  | 1445 | 3104 | 2650 | 834  | 293  | 127  | 64   | 63   | 63   | 63   | 63   |
| Total M-x related             | 184  | 758  | 1574 | 3492 | 3170 | 1297 | 607  | 411  | 322  | 315  | 315  | 315  | 314  |
| M-x plus baseline             | 1624 | 2242 | 3103 | 5068 | 4792 | 2966 | 2327 | 2182 | 2145 | 2192 | 2251 | 2306 | 2368 |
| Alternative 1                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units           | 11   | 43   | 73   | 280  | 377  | 389  | 355  | 395  | 400  | 395  | 395  | 395  | 395  |
| Multi-family units            | 8    | 34   | 63   | 176  | 235  | 208  | 164  | 145  | 133  | 132  | 132  | 132  | 132  |
| Mobile homes                  | 165  | 681  | 1455 | 3212 | 2802 | 1011 | 429  | 212  | 133  | 132  | 132  | 132  | 132  |
| Total M-x related             | 184  | 758  | 1591 | 3667 | 3414 | 1608 | 948  | 753  | 666  | 659  | 658  | 658  | 658  |
| M-x plus baseline             | 1624 | 2242 | 3119 | 5243 | 5035 | 3277 | 2668 | 2524 | 2489 | 2536 | 2595 | 2650 | 2712 |
| Alternative 2                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units           | 11   | 43   | 69   | 237  | 319  | 301  | 215  | 207  | 193  | 189  | 189  | 189  | 189  |
| Multi-family units            | 8    | 34   | 61   | 150  | 201  | 162  | 99   | 77   | 64   | 63   | 63   | 63   | 63   |
| Mobile homes                  | 165  | 681  | 1445 | 3104 | 2650 | 834  | 293  | 127  | 64   | 63   | 63   | 63   | 63   |
| Total M-x related             | 184  | 758  | 1574 | 3492 | 3170 | 1297 | 607  | 411  | 322  | 315  | 315  | 315  | 314  |
| M-x plus baseline             | 1624 | 2242 | 3103 | 5068 | 4792 | 2966 | 2327 | 2182 | 2145 | 2192 | 2251 | 2306 | 2368 |
| Alternative 3                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units           | 24   | 70   | 85   | 152  | 263  | 347  | 424  | 828  | 484  | 266  | 266  | 266  | 266  |
| Multi-family units            | 12   | 44   | 60   | 87   | 157  | 182  | 201  | 322  | 161  | 89   | 89   | 89   | 89   |
| Mobile homes                  | 106  | 486  | 920  | 1769 | 2022 | 1129 | 1199 | 1228 | 161  | 89   | 89   | 89   | 89   |
| Total M-x related             | 141  | 601  | 1065 | 2007 | 2442 | 1657 | 1825 | 2379 | 806  | 443  | 443  | 443  | 443  |
| M-x plus baseline             | 1581 | 2085 | 2593 | 3583 | 4063 | 3326 | 3545 | 4150 | 2629 | 2320 | 2379 | 2434 | 2497 |
| Alternative 4                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units           | 26   | 83   | 112  | 312  | 408  | 436  | 402  | 439  | 419  | 407  | 407  | 407  | 407  |
| Multi-family units            | 14   | 58   | 87   | 193  | 252  | 230  | 186  | 162  | 140  | 136  | 136  | 136  | 136  |
| Mobile homes                  | 210  | 772  | 1559 | 3313 | 2901 | 1088 | 457  | 237  | 140  | 136  | 136  | 136  | 136  |
| Total M-x related             | 250  | 913  | 1759 | 3817 | 3561 | 1754 | 1045 | 838  | 699  | 678  | 678  | 678  | 678  |
| M-x plus baseline             | 1690 | 2397 | 3287 | 5393 | 5182 | 3423 | 2766 | 2610 | 2522 | 2555 | 2614 | 2669 | 2732 |

Source HDR Sciences, 28-AUG-81

CT0295

TABLE 2 G.5.5 Cumulative MX-Related Unit Requirement By Housing Type In Lincoln County, Nv.  
Assuming High Baseline  
(Page 2 of 2)

| Alternative<br>Housing Type | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Alternative 5</b>        |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units         | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Multi-family units          | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Mobile homes                | 18   | 291  | 708  | 1510 | 1836 | 985  | 1242 | 1815 | 325  | 0    | 0    | 0    | 0    |
| Total M-x related           | 18   | 291  | 708  | 1510 | 1836 | 985  | 1242 | 1815 | 325  | 0    | 0    | 0    | 0    |
| M-x plus baseline           | 1458 | 1775 | 2236 | 3085 | 3457 | 2654 | 2962 | 3586 | 2148 | 1877 | 1936 | 1992 | 2054 |
| <b>Alternative 6</b>        |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units         | 1    | 15   | 40   | 199  | 257  | 227  | 153  | 142  | 137  | 137  | 137  | 137  | 137  |
| Multi-family units          | 1    | 15   | 40   | 132  | 170  | 132  | 73   | 52   | 46   | 46   | 46   | 46   | 46   |
| Mobile homes                | 117  | 574  | 1322 | 2988 | 2541 | 738  | 252  | 95   | 46   | 46   | 46   | 46   | 46   |
| Total M-x related           | 119  | 603  | 1402 | 3319 | 2969 | 1097 | 478  | 289  | 229  | 228  | 228  | 228  | 228  |
| M-x plus baseline           | 1559 | 2087 | 2930 | 4895 | 4590 | 2766 | 2199 | 2061 | 2052 | 2106 | 2164 | 2220 | 2282 |
| <b>Alternative 8A</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Single family units         | 8    | 26   | 34   | 131  | 307  | 146  | 180  | 235  | 208  | 204  | 204  | 204  | 203  |
| Multi-family units          | 4    | 18   | 26   | 79   | 192  | 67   | 81   | 87   | 69   | 68   | 68   | 68   | 68   |
| Mobile homes                | 181  | 578  | 893  | 2567 | 2193 | 334  | 278  | 167  | 69   | 68   | 68   | 68   | 68   |
| Total M-x related           | 194  | 622  | 954  | 2776 | 2692 | 547  | 539  | 490  | 346  | 340  | 339  | 339  | 339  |
| M-x plus baseline           | 1634 | 2106 | 2482 | 4352 | 4313 | 2216 | 2260 | 2261 | 2169 | 2217 | 2276 | 2331 | 2393 |

Source: HDR Sciences, 28-AUG-81

CT0295

TABLE 2.G.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN LINCOLN COUNTY, NV.  
ASSUMING TREND BASELINE  
(PAGE 1 OF 2)

| ALTERNATIVE /<br>HOUSING TYPE | 1982  | 1983 | 1984 | 1985  | 1986  | 1987   | 1988  | 1989  | 1990   | 1991  | 1992 | 1993 | 1994 |
|-------------------------------|-------|------|------|-------|-------|--------|-------|-------|--------|-------|------|------|------|
| BASELINE REQUIREMENTS         | 1440. | 43.  | 44.  | 46.   | 46.   | 48.    | 51.   | 51.   | 51.    | 55.   | 59.  | 55.  | 62.  |
| PROPOSED ACTION               |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 11.   | 31.  | 27.  | 168.  | 82.   | -18.   | -87.  | -7.   | -14.   | -4.   | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 8.    | 27.  | 27.  | 89.   | 51.   | -39.   | -62.  | -23.  | -12.   | -1.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 165.  | 516. | 763. | 1660. | -455. | -1816. | -541. | -166. | -62.   | -1.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 184.  | 574. | 817. | 1918. | -322. | -1874. | -690. | -196. | -89.   | -7.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1624. | 617. | 861. | 1964. | -276. | -1826. | -638. | -145. | -37.   | 48.   | 58.  | 55.  | 62.  |
| ALTERNATIVE 1                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 11.   | 31.  | 31.  | 207.  | 97.   | 12.    | -34.  | 40.   | 4.     | -4.   | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 8.    | 27.  | 29.  | 113.  | 59.   | -27.   | -44.  | -19.  | -12.   | -1.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 165.  | 516. | 773. | 1757. | -410. | -1791. | -582. | -216. | -79.   | -1.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 184.  | 574. | 833. | 2077. | -254. | -1806. | -660. | -195. | -87.   | -7.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1624. | 617. | 877. | 2123. | -208. | -1758. | -609. | -144. | -35.   | 48.   | 58.  | 55.  | 62.  |
| ALTERNATIVE 2                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 11.   | 31.  | 27.  | 168.  | 82.   | -18.   | -87.  | -7.   | -14.   | -4.   | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 8.    | 27.  | 27.  | 89.   | 51.   | -39.   | -62.  | -23.  | -12.   | -1.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 165.  | 516. | 763. | 1660. | -455. | -1816. | -541. | -166. | -62.   | -1.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 184.  | 574. | 817. | 1918. | -322. | -1874. | -690. | -196. | -89.   | -7.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1624. | 617. | 861. | 1964. | -276. | -1826. | -638. | -145. | -37.   | 48.   | 58.  | 55.  | 62.  |
| ALTERNATIVE 3                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 24.   | 46.  | 15.  | 67.   | 111.  | 84.    | 77.   | 404.  | -345.  | -218. | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 12.   | 33.  | 15.  | 27.   | 70.   | 25.    | 19.   | 121.  | -161.  | -73.  | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 106.  | 381. | 434. | 849.  | 253.  | -893.  | 71.   | 29.   | -1067. | -73.  | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 141.  | 459. | 464. | 943.  | 434.  | -784.  | 167.  | 554.  | -1573. | -363. | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1581. | 502. | 508. | 989.  | 480.  | -737.  | 219.  | 606.  | -1522. | -308. | 59.  | 55.  | 62.  |
| ALTERNATIVE 4                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 26.   | 57.  | 29.  | 199.  | 96.   | 28.    | -33.  | 37.   | -20.   | -12.  | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 14.   | 44.  | 29.  | 106.  | 60.   | -22.   | -44.  | -24.  | -22.   | -4.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 210.  | 562. | 787. | 1754. | -412. | -1813. | -631. | -220. | -97.   | -4.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 250.  | 663. | 846. | 2058. | -256. | -1807. | -709. | -207. | -140.  | -21.  | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1690. | 706. | 890. | 2104. | -210. | -1759. | -657. | -155. | -88.   | 34.   | 59.  | 55.  | 62.  |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0307

TABLE 2.G.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN LINCOLN COUNTY, NV.  
ASSUMING TREND BASELINE (PAGE 2 OF 2)

| ALTERNATIVE /<br>HOUSING TYPE | 1982  | 1983 | 1984 | 1985  | 1986  | 1987   | 1988  | 1989  | 1990   | 1991  | 1992 | 1993 | 1994 |
|-------------------------------|-------|------|------|-------|-------|--------|-------|-------|--------|-------|------|------|------|
| ALTERNATIVE 5                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 0.    | 0.   | 0.   | 0.    | 0.    | 0.     | 0.    | 0.    | 0.     | 0.    | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 0.    | 0.   | 0.   | 0.    | 0.    | 0.     | 0.    | 0.    | 0.     | 0.    | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 18.   | 273. | 417. | 802.  | 326.  | -850.  | 256.  | 573.  | -1490. | -325. | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 18.   | 273. | 417. | 802.  | 326.  | -850.  | 256.  | 573.  | -1490. | -325. | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1458. | 316. | 461. | 848.  | 372.  | -803.  | 308.  | 624.  | -1438. | -270. | 59.  | 55.  | 62.  |
| ALTERNATIVE 6                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 1.    | 13.  | 26.  | 159.  | 58.   | -30.   | -74.  | -11.  | -5.    | 0.    | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 1.    | 13.  | 25.  | 92.   | 38.   | -38.   | -59.  | -20.  | -7.    | 0.    | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 117.  | 457. | 748. | 1666. | -447. | -1802. | -486. | -158. | -49.   | 0.    | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 119.  | 483. | 799. | 1917. | -350. | -1871. | -619. | -189. | -60.   | -1.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1559. | 527. | 844. | 1963. | -305. | -1824. | -568. | -137. | -9.    | 54.   | 58.  | 55.  | 62.  |
| ALTERNATIVE 8A                |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 8.    | 18.  | 8.   | 96.   | 177.  | -161.  | 33.   | 55.   | -27.   | -4.   | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 4.    | 13.  | 8.   | 53.   | 113.  | -124.  | 14.   | 6.    | -18.   | -1.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 181.  | 397. | 315. | 1674. | -374. | -1859. | -55.  | -111. | -98.   | -1.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 194.  | 428. | 331. | 1823. | -85.  | -2144. | -8.   | -50.  | -144.  | -6.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1634. | 471. | 376. | 1869. | -39.  | -2097. | 43.   | 2.    | -92.   | 49.   | 58.  | 55.  | 62.  |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0307

TABLE 2.G.5.7 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN LINCOLN COUNTY, NV.  
ASSUMING HIGH BASELINE  
(PAGE 1 OF 2)

| ALTERNATIVE /<br>HOUSING TYPE | 1982  | 1983 | 1984 | 1985  | 1986  | 1987   | 1988  | 1989  | 1990   | 1991  | 1992 | 1993 | 1994 |
|-------------------------------|-------|------|------|-------|-------|--------|-------|-------|--------|-------|------|------|------|
| BASELINE REQUIREMENTS         | 1440. | 44.  | 44.  | 47.   | 46.   | 48.    | 51.   | 51.   | 51.    | 54.   | 59.  | 55.  | 62.  |
| PROPOSED ACTION               |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 11.   | 31.  | 27.  | 168.  | 82.   | -18.   | -87.  | -7.   | -14.   | -4.   | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 8.    | 27.  | 27.  | 89.   | 51.   | -39.   | -62.  | -23.  | -12.   | -1.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 165.  | 516. | 763. | 1660. | -454. | -1816. | -541. | -166. | -62.   | -1.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 184.  | 574. | 817. | 1917. | -322. | -1874. | -690. | -196. | -89.   | -7.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1624. | 618. | 861. | 1965. | -276. | -1826. | -638. | -145. | -37.   | 47.   | 59.  | 55.  | 62.  |
| ALTERNATIVE 1                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 11.   | 31.  | 31.  | 207.  | 97.   | 12.    | -34.  | 40.   | 4.     | -4.   | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 8.    | 27.  | 29.  | 113.  | 59.   | -27.   | -44.  | -19.  | -12.   | -1.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 165.  | 516. | 773. | 1757. | -410. | -1791. | -582. | -216. | -79.   | -1.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 184.  | 574. | 833. | 2077. | -254. | -1806. | -660. | -195. | -87.   | -7.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1624. | 618. | 877. | 2124. | -208. | -1758. | -609. | -144. | -35.   | 47.   | 59.  | 55.  | 62.  |
| ALTERNATIVE 2                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 11.   | 31.  | 27.  | 168.  | 82.   | -18.   | -87.  | -7.   | -14.   | -4.   | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 8.    | 27.  | 27.  | 89.   | 51.   | -39.   | -62.  | -23.  | -12.   | -1.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 165.  | 516. | 763. | 1660. | -454. | -1816. | -541. | -166. | -62.   | -1.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 184.  | 574. | 817. | 1917. | -322. | -1874. | -690. | -196. | -89.   | -7.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1624. | 618. | 861. | 1965. | -276. | -1826. | -638. | -145. | -37.   | 47.   | 59.  | 55.  | 62.  |
| ALTERNATIVE 3                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 24.   | 46.  | 15.  | 67.   | 111.  | 84.    | 77.   | 404.  | -345.  | -218. | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 12.   | 33.  | 15.  | 27.   | 70.   | 25.    | 19.   | 121.  | -161.  | -73.  | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 106.  | 381. | 434. | 849.  | 253.  | -893.  | 71.   | 28.   | -1067. | -73.  | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 141.  | 459. | 464. | 943.  | 434.  | -784.  | 167.  | 554.  | -1573. | -363. | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1581. | 503. | 508. | 990.  | 480.  | -737.  | 219.  | 605.  | -1521. | -309. | 59.  | 55.  | 62.  |
| ALTERNATIVE 4                 |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 26.   | 57.  | 29.  | 199.  | 96.   | 28.    | -33.  | 37.   | -20.   | -12.  | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 14.   | 44.  | 29.  | 106.  | 60.   | -22.   | -44.  | -24.  | -22.   | -4.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 210.  | 562. | 787. | 1754. | -412. | -1813. | -631. | -220. | -97.   | -4.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 250.  | 663. | 846. | 2058. | -256. | -1807. | -709. | -207. | -140.  | -21.  | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1690. | 707. | 890. | 2106. | -211. | -1759. | -657. | -156. | -88.   | 34.   | 59.  | 55.  | 62.  |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0343

TABLE 2.G.5.7 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN LINCOLN COUNTY, NV.  
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

| ALTERNATIVE /<br>HOUSING TYPE | 1982  | 1983 | 1984 | 1985  | 1986  | 1987   | 1988  | 1989  | 1990   | 1991  | 1992 | 1993 | 1994 |
|-------------------------------|-------|------|------|-------|-------|--------|-------|-------|--------|-------|------|------|------|
| <b>ALTERNATIVE 5</b>          |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 0.    | 0.   | 0.   | 0.    | 0.    | 0.     | 0.    | 0.    | 0.     | 0.    | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 0.    | 0.   | 0.   | 0.    | 0.    | 0.     | 0.    | 0.    | 0.     | 0.    | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 18.   | 273. | 417. | 802.  | 326.  | -850.  | 256.  | 573.  | -1490. | -325. | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 18.   | 273. | 417. | 802.  | 326.  | -850.  | 256.  | 573.  | -1490. | -325. | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1458. | 317. | 461. | 849.  | 372.  | -803.  | 308.  | 624.  | -1438. | -270. | 59.  | 55.  | 62.  |
| <b>ALTERNATIVE 6</b>          |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 1.    | 13.  | 26.  | 159.  | 58.   | -30.   | -74.  | -11.  | -5.    | 0.    | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 1.    | 13.  | 25.  | 92.   | 38.   | -38.   | -59.  | -20.  | -7.    | 0.    | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 117.  | 457. | 748. | 1666. | -447. | -1802. | -486. | -158. | -49.   | 0.    | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 119.  | 483. | 799. | 1917. | -350. | -1871. | -619. | -189. | -60.   | -1.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1559. | 527. | 844. | 1964. | -305. | -1824. | -568. | -138. | -9.    | 54.   | 59.  | 55.  | 62.  |
| <b>ALTERNATIVE 8A</b>         |       |      |      |       |       |        |       |       |        |       |      |      |      |
| SINGLE FAMILY UNITS           | 8.    | 18.  | 8.   | 96.   | 177.  | -161.  | 33.   | 55.   | -27.   | -4.   | 0.   | 0.   | 0.   |
| MULTI-FAMILY UNITS            | 4.    | 13.  | 8.   | 53.   | 113.  | -124.  | 14.   | 6.    | -18.   | -1.   | 0.   | 0.   | 0.   |
| MOBILE HOMES                  | 181.  | 397. | 315. | 1674. | -374. | -1859. | -55.  | -111. | -98.   | -1.   | 0.   | 0.   | 0.   |
| TOTAL M-X RELATED             | 194.  | 428. | 331. | 1823. | -85.  | -2144. | -8.   | -50.  | -144.  | -6.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE             | 1634. | 472. | 376. | 1870. | -39.  | -2097. | 43.   | 1.    | -92.   | 48.   | 59.  | 55.  | 62.  |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0343

TABLE 2.G.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Lincoln County, NV.  
Assuming Trend Baseline  
(Page 1 of 2)

| Alternative /<br>Land Use Category | 1982  | 1983  | 1984  | 1985   | 1986   | 1987  | 1988  | 1989   | 1990  | 1991  | 1992  | 1993  | 1994  |
|------------------------------------|-------|-------|-------|--------|--------|-------|-------|--------|-------|-------|-------|-------|-------|
| <b>Proposed Action</b>             |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                    | 4.6   | 17.6  | 29.1  | 94.2   | 126.6  | 116.5 | 81.5  | 76.8   | 70.9  | 69.3  | 69.2  | 69.2  | 69.1  |
| Mobile homes                       | 33.0  | 136.2 | 288.9 | 620.9  | 530.0  | 166.8 | 58.6  | 25.4   | 12.9  | 12.6  | 12.6  | 12.6  | 12.6  |
| Subtotal                           | 37.6  | 153.8 | 318.1 | 715.1  | 656.6  | 283.3 | 140.1 | 102.2  | 83.8  | 81.9  | 81.8  | 81.8  | 81.7  |
| Retail/Comm./Indus.                | 4.7   | 17.0  | 33.6  | 70.1   | 56.2   | 19.5  | 9.4   | 5.6    | 3.2   | 2.9   | 2.8   | 2.8   | 2.8   |
| Sts. and hwy's                     | 25.4  | 104.4 | 216.7 | 482.7  | 439.0  | 181.9 | 86.6  | 60.3   | 48.2  | 47.1  | 47.0  | 47.0  | 47.0  |
| Public/Institutional               | 10.5  | 42.2  | 86.8  | 194.4  | 170.4  | 63.9  | 31.5  | 22.0   | 16.7  | 16.2  | 16.2  | 16.2  | 16.2  |
| Total                              | 78.3  | 317.4 | 655.1 | 1462.3 | 1322.2 | 548.6 | 267.6 | 190.1  | 151.8 | 148.1 | 147.9 | 147.9 | 147.7 |
| <b>Alternative 1</b>               |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                    | 4.6   | 17.6  | 30.7  | 110.9  | 149.2  | 150.6 | 134.8 | 146.3  | 146.5 | 144.9 | 144.9 | 144.9 | 144.8 |
| Mobile homes                       | 33.0  | 136.2 | 290.9 | 642.4  | 560.4  | 202.1 | 85.7  | 42.5   | 26.6  | 26.4  | 26.3  | 26.3  | 26.3  |
| Subtotal                           | 37.6  | 153.8 | 321.6 | 753.2  | 709.5  | 352.7 | 220.5 | 188.8  | 173.2 | 171.3 | 171.2 | 171.2 | 171.1 |
| Retail/Comm./Indus.                | 4.7   | 17.0  | 34.1  | 76.0   | 63.4   | 26.9  | 14.9  | 9.5    | 7.0   | 6.7   | 6.7   | 6.7   | 6.7   |
| Sts. and hwy's                     | 25.4  | 104.4 | 218.9 | 473.0  | 439.0  | 181.9 | 86.6  | 60.3   | 99.5  | 98.5  | 98.4  | 98.4  | 98.3  |
| Public/Institutional               | 10.5  | 42.2  | 87.8  | 204.8  | 184.0  | 80.5  | 48.0  | 37.7   | 32.4  | 32.0  | 31.9  | 31.9  | 31.9  |
| Total                              | 78.3  | 317.4 | 662.4 | 1541.2 | 1429.8 | 685.8 | 419.0 | 346.8  | 312.2 | 308.4 | 308.2 | 308.2 | 308.1 |
| <b>Alternative 2</b>               |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                    | 4.6   | 17.6  | 29.1  | 94.2   | 126.6  | 116.5 | 81.5  | 76.8   | 70.9  | 69.3  | 69.2  | 69.2  | 69.1  |
| Mobile homes                       | 33.0  | 136.2 | 288.9 | 620.9  | 530.0  | 166.8 | 58.6  | 25.4   | 12.9  | 12.6  | 12.6  | 12.6  | 12.6  |
| Subtotal                           | 37.6  | 153.8 | 318.1 | 715.1  | 656.6  | 283.3 | 140.1 | 102.2  | 83.8  | 81.9  | 81.8  | 81.8  | 81.7  |
| Retail/Comm./Indus.                | 4.7   | 17.0  | 33.6  | 70.1   | 56.2   | 19.5  | 9.4   | 5.6    | 3.2   | 2.9   | 2.8   | 2.8   | 2.8   |
| Sts. and hwy's                     | 25.4  | 104.4 | 216.7 | 482.7  | 439.0  | 181.9 | 86.6  | 60.3   | 48.2  | 47.1  | 47.0  | 47.0  | 47.0  |
| Public/Institutional               | 10.5  | 42.2  | 86.8  | 194.4  | 170.4  | 63.9  | 31.5  | 22.0   | 16.7  | 16.2  | 16.2  | 16.2  | 16.2  |
| Total                              | 78.3  | 317.4 | 655.1 | 1462.3 | 1322.2 | 548.6 | 267.6 | 190.1  | 151.8 | 148.1 | 147.9 | 147.9 | 147.7 |
| <b>Alternative 3</b>               |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                    | 9.1   | 27.6  | 34.2  | 59.2   | 103.3  | 133.8 | 161.5 | 308.3  | 177.3 | 97.4  | 97.4  | 97.3  | 97.3  |
| Mobile homes                       | 21.2  | 97.3  | 184.0 | 353.8  | 404.4  | 225.8 | 239.9 | 245.6  | 32.2  | 17.7  | 17.7  | 17.7  | 17.7  |
| Subtotal                           | 30.2  | 124.9 | 218.2 | 413.0  | 507.7  | 359.5 | 401.4 | 554.0  | 209.5 | 115.1 | 115.1 | 115.1 | 115.1 |
| Retail/Comm./Indus.                | 5.2   | 17.6  | 26.8  | 47.4   | 49.1   | 27.8  | 31.8  | 38.1   | 8.0   | 5.2   | 5.1   | 5.1   | 5.1   |
| Sts. and hwy's                     | 19.8  | 83.2  | 146.9 | 277.9  | 338.5  | 232.2 | 257.1 | 341.9  | 120.4 | 66.2  | 66.2  | 66.1  | 66.1  |
| Public/Institutional               | 8.7   | 35.4  | 60.5  | 113.4  | 134.1  | 83.3  | 94.9  | 126.1  | 34.3  | 20.8  | 20.8  | 20.7  | 20.7  |
| Total                              | 63.9  | 261.1 | 452.4 | 851.7  | 1029.3 | 702.9 | 785.1 | 1060.1 | 372.3 | 207.3 | 207.1 | 207.0 | 207.0 |
| <b>Alternative 4</b>               |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                    | 10.0  | 33.5  | 46.1  | 123.1  | 161.2  | 168.3 | 152.7 | 162.6  | 153.7 | 149.1 | 149.1 | 149.1 | 149.1 |
| Mobile homes                       | 42.0  | 154.4 | 311.8 | 662.5  | 580.2  | 217.6 | 91.4  | 47.4   | 27.9  | 27.1  | 27.1  | 27.1  | 27.1  |
| Subtotal                           | 52.0  | 187.8 | 358.0 | 785.7  | 741.4  | 385.9 | 244.1 | 210.0  | 181.7 | 176.3 | 176.3 | 176.2 | 176.2 |
| Retail/Comm./Indus.                | 7.5   | 23.0  | 39.9  | 79.1   | 64.6   | 27.8  | 15.3  | 10.9   | 7.7   | 7.2   | 7.2   | 7.2   | 7.2   |
| Sts. and hwy's                     | 34.7  | 126.1 | 242.3 | 528.1  | 493.6  | 246.5 | 149.6 | 123.4  | 104.4 | 101.3 | 101.3 | 101.3 | 101.3 |
| Public/Institutional               | 14.9  | 52.3  | 98.2  | 212.4  | 190.0  | 86.0  | 52.1  | 42.4   | 33.9  | 32.6  | 32.6  | 32.6  | 32.6  |
| Total                              | 109.1 | 389.2 | 738.4 | 1605.3 | 1489.6 | 746.2 | 461.1 | 386.7  | 327.7 | 317.4 | 317.4 | 317.2 | 317.2 |

Source: HDR Sciences, 27-AUG-81

TABLE 2.G.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Lincoln County, Nv.  
Assuming Trend Baseline  
(Page 2 of 2)

| Alternative /<br>Land Use Category | 1982 | 1983  | 1984  | 1985   | 1986   | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|------------------------------------|------|-------|-------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Alternative 5</b>               |      |       |       |        |        |       |       |       |       |       |       |       |       |
| Permanent homes                    | 0.0  | 0.0   | 0.0   | 0.0    | 0.0    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Mobile homes                       | 3.7  | 58.2  | 141.6 | 301.9  | 367.1  | 197.1 | 248.4 | 363.0 | 65.0  | 0.0   | 0.0   | 0.0   | 0.0   |
| Subtotal                           | 3.7  | 58.2  | 141.6 | 301.9  | 367.1  | 197.1 | 248.4 | 363.0 | 65.0  | 0.0   | 0.0   | 0.0   | 0.0   |
| Retail/Comm./Indus.                | 0.8  | 8.0   | 17.0  | 36.0   | 38.5   | 17.5  | 24.7  | 31.1  | 2.4   | 0.1   | 0.0   | 0.0   | 0.0   |
| Sts. and hwy's                     | 2.5  | 40.1  | 97.5  | 208.0  | 252.9  | 135.8 | 171.1 | 250.0 | 44.8  | 0.0   | 0.0   | 0.0   | 0.0   |
| Public/Institutional               | 1.1  | 17.5  | 40.6  | 86.5   | 102.4  | 49.1  | 66.2  | 98.2  | 11.5  | 0.0   | 0.0   | 0.0   | 0.0   |
| Total                              | 8.1  | 123.8 | 296.7 | 632.5  | 761.0  | 389.5 | 510.4 | 742.2 | 123.7 | 0.1   | 0.0   | 0.0   | 0.0   |
| <b>Alternative 6</b>               |      |       |       |        |        |       |       |       |       |       |       |       |       |
| Permanent homes                    | 0.5  | 6.3   | 17.4  | 79.5   | 102.8  | 88.9  | 58.3  | 52.7  | 50.4  | 50.2  | 50.2  | 50.2  | 50.1  |
| Mobile homes                       | 23.4 | 114.7 | 264.4 | 597.6  | 508.2  | 147.7 | 50.5  | 19.0  | 9.2   | 9.1   | 9.1   | 9.1   | 9.1   |
| Subtotal                           | 23.9 | 121.1 | 281.8 | 677.2  | 611.0  | 236.6 | 108.8 | 71.6  | 59.5  | 59.4  | 59.3  | 59.3  | 59.2  |
| Retail/Comm./Indus.                | 3.1  | 13.4  | 30.1  | 67.7   | 54.3   | 17.8  | 8.4   | 4.2   | 2.2   | 2.1   | 2.1   | 2.1   | 2.1   |
| Sts. and hwy's                     | 16.5 | 82.9  | 192.8 | 458.3  | 410.4  | 153.2 | 67.9  | 42.4  | 34.2  | 34.1  | 34.1  | 34.1  | 34.0  |
| Public/Institutional               | 7.1  | 34.4  | 78.3  | 185.5  | 159.2  | 52.8  | 24.4  | 15.4  | 11.7  | 11.6  | 11.6  | 11.6  | 11.6  |
| Total                              | 50.6 | 251.8 | 583.0 | 1388.7 | 1235.0 | 460.4 | 209.6 | 133.6 | 107.7 | 107.3 | 107.1 | 107.1 | 106.9 |
| <b>Alternative 8A</b>              |      |       |       |        |        |       |       |       |       |       |       |       |       |
| Permanent homes                    | 3.2  | 10.6  | 14.1  | 51.4   | 121.6  | 55.5  | 68.1  | 87.1  | 76.1  | 74.7  | 74.7  | 74.7  | 74.6  |
| Mobile homes                       | 36.3 | 115.6 | 178.7 | 513.4  | 438.6  | 66.7  | 55.6  | 33.5  | 13.8  | 13.6  | 13.6  | 13.6  | 13.6  |
| Subtotal                           | 39.5 | 126.2 | 192.7 | 564.8  | 560.2  | 122.2 | 123.7 | 120.6 | 90.0  | 88.3  | 88.2  | 88.2  | 88.1  |
| Retail/Comm./Indus.                | 4.8  | 14.4  | 20.9  | 53.7   | 40.7   | 9.5   | 8.9   | 6.4   | 3.3   | 3.0   | 3.0   | 3.0   | 3.0   |
| Sts. and hwy's                     | 26.9 | 85.8  | 131.4 | 383.5  | 373.0  | 77.4  | 76.9  | 71.7  | 51.7  | 50.8  | 50.7  | 50.7  | 50.7  |
| Public/Institutional               | 11.9 | 38.1  | 58.4  | 169.1  | 162.6  | 30.3  | 29.8  | 26.8  | 18.0  | 17.6  | 17.6  | 17.6  | 17.6  |
| Total                              | 83.1 | 264.5 | 403.5 | 1171.1 | 1136.5 | 239.5 | 239.2 | 225.4 | 163.0 | 159.7 | 159.5 | 159.5 | 159.4 |

Source: HDR Sciences, 27-AUG-81

CT0451

TABLE 2.G.6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Lincoln County, Nv.  
Assuming High Baseline  
(Page 1 of 2)

| Alternative<br>Land Use Category | 1982  | 1983  | 1984  | 1985   | 1986   | 1987  | 1988  | 1989   | 1990  | 1991  | 1992  | 1993  | 1994  |
|----------------------------------|-------|-------|-------|--------|--------|-------|-------|--------|-------|-------|-------|-------|-------|
| <b>Proposed Action</b>           |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                  | 4 6   | 17 6  | 29 1  | 94 2   | 126 6  | 116 5 | 81 5  | 76 8   | 70 9  | 69 3  | 69 2  | 69 2  | 69 1  |
| Mobile homes                     | 33 0  | 136 2 | 288 9 | 620 9  | 530 0  | 166 8 | 58 6  | 25 4   | 12 9  | 12 6  | 12 6  | 12 6  | 12 6  |
| Subtotal                         | 37 6  | 153 8 | 318 1 | 715 0  | 656 6  | 283 3 | 140 1 | 102 2  | 83 8  | 81 9  | 81 8  | 81 8  | 81 7  |
| Retail/Comm./Indus.              | 4 7   | 17 0  | 33 6  | 70 1   | 56 2   | 19 5  | 9 4   | 5 6    | 3 2   | 2 9   | 2 8   | 2 8   | 2 8   |
| Sts. and hwy's                   | 25 4  | 104 4 | 216 7 | 482 7  | 439 0  | 181 9 | 86 6  | 60 3   | 48 2  | 47 1  | 47 0  | 47 0  | 47 0  |
| Public/Institutional             | 10 5  | 42 2  | 86 8  | 194 4  | 170 4  | 63 9  | 31 5  | 22 0   | 16 7  | 16 2  | 16 2  | 16 2  | 16 2  |
| Total                            | 78 3  | 317 4 | 655 1 | 1462 2 | 1322 2 | 548 6 | 267 6 | 190 1  | 151 8 | 148 1 | 147 9 | 147 9 | 147 7 |
| <b>Alternative 1</b>             |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                  | 4 6   | 17 6  | 30 7  | 110 9  | 149 2  | 150 6 | 134 8 | 146 3  | 146 5 | 144 9 | 144 9 | 144 9 | 144 8 |
| Mobile homes                     | 33 0  | 136 2 | 290 9 | 642 4  | 560 4  | 202 1 | 85 7  | 42 5   | 26 6  | 26 4  | 26 3  | 26 3  | 26 3  |
| Subtotal                         | 37 6  | 153 8 | 321 6 | 753 2  | 709 5  | 352 7 | 220 5 | 188 8  | 173 2 | 171 3 | 171 2 | 171 2 | 171 1 |
| Retail/Comm./Indus.              | 4 7   | 17 0  | 34 1  | 76 0   | 63 4   | 26 9  | 14 9  | 9 5    | 7 0   | 6 7   | 6 7   | 6 7   | 6 7   |
| Sts. and hwy's                   | 25 4  | 104 4 | 218 9 | 507 2  | 473 0  | 225 8 | 135 5 | 110 8  | 99 5  | 98 5  | 98 4  | 98 4  | 98 3  |
| Public/Institutional             | 10 5  | 42 2  | 87 8  | 204 8  | 184 0  | 80 5  | 48 0  | 37 7   | 32 4  | 32 0  | 31 9  | 31 9  | 31 9  |
| Total                            | 78 3  | 317 4 | 662 4 | 1541 2 | 1429 8 | 685 8 | 419 0 | 346 8  | 312 2 | 308 4 | 308 2 | 308 2 | 308 1 |
| <b>Alternative 2</b>             |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                  | 4 6   | 17 6  | 29 1  | 94 2   | 126 6  | 116 5 | 81 5  | 76 8   | 70 9  | 69 3  | 69 2  | 69 2  | 69 1  |
| Mobile homes                     | 33 0  | 136 2 | 288 9 | 620 9  | 530 0  | 166 8 | 58 6  | 25 4   | 12 9  | 12 6  | 12 6  | 12 6  | 12 6  |
| Subtotal                         | 37 6  | 153 8 | 318 1 | 715 0  | 656 6  | 283 3 | 140 1 | 102 2  | 83 8  | 81 9  | 81 8  | 81 8  | 81 7  |
| Retail/Comm./Indus.              | 4 7   | 17 0  | 33 6  | 70 1   | 56 2   | 19 5  | 9 4   | 5 6    | 3 2   | 2 9   | 2 8   | 2 8   | 2 8   |
| Sts. and hwy's                   | 25 4  | 104 4 | 216 7 | 482 7  | 439 0  | 181 9 | 86 6  | 60 3   | 48 2  | 47 1  | 47 0  | 47 0  | 47 0  |
| Public/Institutional             | 10 5  | 42 2  | 86 8  | 194 4  | 170 4  | 63 9  | 31 5  | 22 0   | 16 7  | 16 2  | 16 2  | 16 2  | 16 2  |
| Total                            | 78 3  | 317 4 | 655 1 | 1462 2 | 1322 2 | 548 6 | 267 6 | 190 1  | 151 8 | 148 1 | 147 9 | 147 9 | 147 7 |
| <b>Alternative 3</b>             |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                  | 9 1   | 27 6  | 34 2  | 59 2   | 103 3  | 133 8 | 161 5 | 308 3  | 177 3 | 97 4  | 97 4  | 97 3  | 97 3  |
| Mobile homes                     | 21 2  | 97 3  | 184 0 | 353 8  | 404 4  | 225 8 | 239 9 | 245 5  | 32 2  | 17 7  | 17 7  | 17 7  | 17 7  |
| Subtotal                         | 30 2  | 124 9 | 218 2 | 413 0  | 507 7  | 359 5 | 401 4 | 553 9  | 209 5 | 115 1 | 115 1 | 115 1 | 115 1 |
| Retail/Comm./Indus.              | 5 2   | 17 6  | 26 8  | 47 4   | 49 1   | 27 8  | 31 8  | 38 1   | 8 0   | 5 2   | 5 1   | 5 1   | 5 1   |
| Sts. and hwy's                   | 19 8  | 83 2  | 146 9 | 277 9  | 338 5  | 232 2 | 257 1 | 341 8  | 120 4 | 66 2  | 66 2  | 66 1  | 66 1  |
| Public/Institutional             | 8 7   | 35 4  | 60 5  | 113 4  | 134 1  | 83 3  | 94 9  | 126 1  | 34 3  | 20 8  | 20 8  | 20 7  | 20 7  |
| Total                            | 63 9  | 261 1 | 452 4 | 851 7  | 1029 3 | 702 9 | 785 1 | 1060 0 | 372 3 | 207 3 | 207 1 | 207 0 | 207 0 |
| <b>Alternative 4</b>             |       |       |       |        |        |       |       |        |       |       |       |       |       |
| Permanent homes                  | 10 0  | 33 5  | 46 1  | 123 1  | 161 2  | 168 3 | 152 7 | 162 6  | 153 7 | 149 1 | 149 1 | 149 1 | 149 1 |
| Mobile homes                     | 42 0  | 154 4 | 311 8 | 662 5  | 580 1  | 217 6 | 91 4  | 47 4   | 27 9  | 27 1  | 27 1  | 27 1  | 27 1  |
| Subtotal                         | 52 0  | 187 8 | 358 0 | 785 7  | 741 3  | 385 9 | 244 1 | 210 0  | 181 7 | 176 3 | 176 3 | 176 2 | 176 2 |
| Retail/Comm./Indus.              | 7 5   | 23 0  | 39 9  | 79 1   | 64 6   | 27 8  | 15 3  | 10 9   | 7 7   | 7 2   | 7 2   | 7 2   | 7 2   |
| Sts. and hwy's                   | 34 7  | 126 1 | 242 3 | 528 1  | 493 5  | 246 5 | 149 6 | 123 4  | 104 4 | 101 3 | 101 3 | 101 3 | 101 3 |
| Public/Institutional             | 14 9  | 52 3  | 98 2  | 212 4  | 190 0  | 86 0  | 52 1  | 42 4   | 33 9  | 32 6  | 32 6  | 32 6  | 32 6  |
| Total                            | 109 1 | 389 2 | 738 4 | 1605 3 | 1489 4 | 746 2 | 461 1 | 386 7  | 327 7 | 317 4 | 317 4 | 317 2 | 317 2 |

Source: HDR Sciences, 27-AUG-81

CTO487

TABLE 2.G.6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Lincoln County, NV.  
Assuming High Baseline (Page 2 of 2)

| Alternative /<br>Land Use Category | 1982 | 1983  | 1984  | 1985   | 1986   | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|------------------------------------|------|-------|-------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| Alternative 5                      |      |       |       |        |        |       |       |       |       |       |       |       |       |
| Permanent homes                    | 0.0  | 0.0   | 0.0   | 0.0    | 0.0    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| Mobile homes                       | 3.7  | 58.2  | 141.6 | 301.9  | 367.1  | 197.1 | 248.4 | 362.9 | 64.9  | 0.0   | 0.0   | 0.0   | 0.0   |
| Subtotal                           | 3.7  | 58.2  | 141.6 | 301.9  | 367.1  | 197.1 | 248.4 | 362.9 | 64.9  | 0.0   | 0.0   | 0.0   | 0.0   |
| Retail/Comm./Indus                 | 0.8  | 8.0   | 17.0  | 36.0   | 38.5   | 17.5  | 24.7  | 31.1  | 2.4   | 0.1   | 0.0   | 0.0   | 0.0   |
| Sts. and hwy's                     | 2.5  | 40.1  | 97.5  | 208.0  | 252.9  | 135.8 | 171.1 | 250.0 | 44.7  | 0.0   | 0.0   | 0.0   | 0.0   |
| Public/Institutional               | 1.1  | 17.5  | 40.6  | 86.5   | 102.4  | 49.1  | 66.2  | 98.1  | 11.5  | 0.0   | 0.0   | 0.0   | 0.0   |
| Total                              | 8.1  | 123.8 | 296.7 | 632.5  | 761.0  | 399.5 | 510.4 | 742.1 | 123.6 | 0.1   | 0.0   | 0.0   | 0.0   |
| Alternative 6                      |      |       |       |        |        |       |       |       |       |       |       |       |       |
| Permanent homes                    | 0.5  | 6.3   | 17.4  | 79.5   | 102.8  | 88.3  | 58.3  | 52.7  | 50.4  | 50.2  | 50.2  | 50.2  | 50.1  |
| Mobile homes                       | 23.4 | 114.7 | 264.4 | 597.6  | 508.2  | 147.7 | 50.5  | 19.0  | 9.2   | 9.1   | 9.1   | 9.1   | 9.1   |
| Subtotal                           | 23.9 | 121.1 | 281.8 | 677.2  | 611.0  | 236.6 | 108.8 | 71.6  | 59.5  | 59.4  | 59.3  | 59.3  | 59.2  |
| Retail/Comm./Indus                 | 3.1  | 13.4  | 30.1  | 67.7   | 54.3   | 17.8  | 8.4   | 4.2   | 2.2   | 2.1   | 2.1   | 2.1   | 2.1   |
| Sts. and hwy's                     | 16.5 | 82.9  | 192.8 | 458.3  | 410.4  | 153.2 | 67.9  | 42.4  | 34.2  | 34.1  | 34.1  | 34.1  | 34.0  |
| Public/Institutional               | 7.1  | 34.4  | 78.3  | 185.5  | 159.2  | 52.8  | 24.4  | 15.4  | 11.7  | 11.6  | 11.6  | 11.6  | 11.6  |
| Total                              | 50.6 | 251.8 | 583.0 | 1388.7 | 1235.0 | 460.4 | 209.6 | 133.6 | 107.7 | 107.3 | 107.1 | 107.1 | 106.9 |
| Alternative 8A                     |      |       |       |        |        |       |       |       |       |       |       |       |       |
| Permanent homes                    | 3.2  | 10.6  | 14.1  | 51.4   | 121.6  | 55.5  | 68.1  | 87.1  | 76.1  | 74.7  | 74.7  | 74.7  | 74.6  |
| Mobile homes                       | 36.3 | 115.6 | 178.7 | 513.4  | 438.6  | 66.7  | 55.6  | 33.5  | 13.8  | 13.6  | 13.6  | 13.6  | 13.6  |
| Subtotal                           | 39.5 | 126.2 | 192.7 | 564.8  | 560.2  | 122.2 | 123.7 | 120.6 | 90.0  | 88.3  | 88.2  | 88.2  | 88.1  |
| Retail/Comm./Indus                 | 4.8  | 14.4  | 20.9  | 53.7   | 40.7   | 9.5   | 8.9   | 6.4   | 3.3   | 3.0   | 3.0   | 3.0   | 3.0   |
| Sts. and hwy's                     | 26.9 | 85.8  | 131.4 | 383.5  | 373.0  | 77.4  | 76.9  | 71.7  | 51.7  | 50.8  | 50.7  | 50.7  | 50.7  |
| Public/Institutional               | 11.9 | 38.1  | 58.4  | 169.1  | 162.6  | 30.3  | 29.8  | 26.8  | 18.0  | 17.6  | 17.6  | 17.6  | 17.6  |
| Total                              | 83.1 | 264.5 | 403.5 | 1171.1 | 1136.5 | 239.5 | 239.2 | 225.4 | 163.0 | 159.7 | 159.5 | 159.5 | 159.4 |

Source: HDR Sciences, 27-AUG-81

CT0487

TABLE 2 G.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Lincoln County, Nv.  
Assuming Trend Baseline  
(Page 1 of 2)

| Alternative /<br>Land Use Category | 1982 | 1983  | 1984  | 1985  | 1986   | 1987   | 1988   | 1989  | 1990   | 1991   | 1992 | 1993 | 1994 |
|------------------------------------|------|-------|-------|-------|--------|--------|--------|-------|--------|--------|------|------|------|
| <b>Proposed Action</b>             |      |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 4.6  | 13.0  | 11.5  | 65.0  | 32.4   | -10.0  | -35.1  | -4.7  | -5.9   | -1.6   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 33.0 | 103.2 | 152.7 | 332.0 | -90.9  | -363.2 | -108.2 | -33.2 | -12.5  | -0.3   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 37.6 | 116.2 | 164.2 | 397.0 | -58.5  | -373.3 | -143.2 | -37.9 | -18.4  | -1.9   | 0.0  | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 4.7  | 12.2  | 16.6  | 36.5  | -13.9  | -36.7  | -10.1  | -3.9  | -2.4   | -0.3   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy's                     | 25.4 | 78.9  | 112.3 | 266.1 | -43.8  | -257.1 | -95.3  | -26.3 | -12.2  | -1.1   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 10.5 | 31.7  | 44.6  | 107.6 | -24.0  | -106.6 | -32.4  | -9.5  | -5.4   | -0.4   | 0.0  | 0.0  | 0.0  |
| Total                              | 78.3 | 239.1 | 337.6 | 807.3 | -140.2 | -773.6 | -281.0 | -77.5 | -38.3  | -3.7   | -0.2 | 0.0  | -0.2 |
| <b>Alternative 1</b>               |      |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 4.6  | 13.0  | 13.1  | 80.2  | 38.3   | 1.4    | -15.8  | 11.5  | 0.2    | -1.6   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 33.0 | 103.2 | 154.7 | 351.5 | -82.0  | -358.3 | -116.4 | -43.2 | -15.8  | -0.3   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 37.6 | 116.2 | 167.8 | 431.6 | -43.7  | -356.8 | -132.2 | -31.7 | -15.6  | -1.9   | 0.0  | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 4.7  | 12.2  | 17.1  | 41.9  | -12.6  | -36.5  | -12.0  | -5.4  | -2.4   | -0.3   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy's                     | 25.4 | 78.9  | 114.5 | 288.3 | -34.2  | -247.2 | -90.2  | -24.7 | -11.3  | -1.1   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 10.5 | 31.7  | 45.5  | 117.0 | -20.8  | -103.5 | -32.5  | -10.3 | -5.3   | -0.4   | 0.0  | 0.0  | 0.0  |
| Total                              | 78.3 | 239.1 | 345.0 | 878.8 | -111.4 | -744.0 | -266.9 | -72.1 | -34.6  | -3.7   | -0.2 | 0.0  | -0.2 |
| <b>Alternative 2</b>               |      |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 4.6  | 13.0  | 11.5  | 65.0  | 32.4   | -10.0  | -35.1  | -4.7  | -5.9   | -1.6   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 33.0 | 103.2 | 152.7 | 332.0 | -90.9  | -363.2 | -108.2 | -33.2 | -12.5  | -0.3   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 37.6 | 116.2 | 164.2 | 397.0 | -58.5  | -373.3 | -143.2 | -37.9 | -18.4  | -1.9   | 0.0  | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 4.7  | 12.2  | 16.6  | 36.5  | -13.9  | -36.7  | -10.1  | -3.9  | -2.4   | -0.3   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy's                     | 25.4 | 78.9  | 112.3 | 266.1 | -43.8  | -257.1 | -95.3  | -26.3 | -12.2  | -1.1   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 10.5 | 31.7  | 44.6  | 107.6 | -24.0  | -106.6 | -32.4  | -9.5  | -5.4   | -0.4   | 0.0  | 0.0  | 0.0  |
| Total                              | 78.3 | 239.1 | 337.6 | 807.3 | -140.2 | -773.6 | -281.0 | -77.5 | -38.3  | -3.7   | -0.2 | 0.0  | -0.2 |
| <b>Alternative 3</b>               |      |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 9.1  | 18.6  | 6.5   | 25.0  | 44.1   | 30.5   | 27.7   | 146.9 | -131.1 | -79.9  | 0.0  | -0.1 | 0.0  |
| Mobile homes                       | 21.2 | 76.1  | 86.7  | 169.8 | 50.6   | -178.6 | 14.1   | 5.7   | -213.4 | -14.5  | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 30.2 | 94.7  | 93.2  | 194.8 | 94.7   | -148.1 | 41.8   | 152.6 | -344.4 | -94.4  | 0.0  | -0.1 | 0.0  |
| Retail/Comm./Indus.                | 5.2  | 12.4  | 9.2   | 20.6  | 1.6    | -21.2  | 4.0    | 6.3   | -30.1  | -2.8   | -0.1 | 0.0  | 0.0  |
| Sts. and hwy's                     | 19.8 | 63.4  | 63.8  | 131.0 | 60.6   | -106.3 | 24.8   | 84.8  | -221.4 | -54.2  | 0.0  | -0.1 | 0.0  |
| Public/Institutional               | 8.7  | 26.7  | 25.1  | 52.9  | 20.7   | -50.8  | 11.6   | 31.3  | -91.8  | -13.6  | 0.0  | 0.0  | 0.0  |
| Total                              | 63.9 | 197.3 | 191.3 | 399.3 | 177.6  | -326.4 | 82.2   | 274.9 | -687.8 | -165.0 | -0.1 | -0.2 | 0.0  |

Source: HDR Sciences, 28-AUG-81

CT0499

TABLE 2.G.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Lincoln County, Nv.  
Assuming Trend Baseline (Page 2 of 2)

| Alternative /<br>Land Use Category | 1982  | 1983  | 1984  | 1985  | 1986   | 1987   | 1988   | 1989  | 1990   | 1991   | 1992 | 1993 | 1994 |
|------------------------------------|-------|-------|-------|-------|--------|--------|--------|-------|--------|--------|------|------|------|
| <b>Alternative 4</b>               |       |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 10.0  | 23.5  | 12.7  | 77.0  | 38.1   | 7.1    | -15.6  | 9.9   | -8.9   | -4.6   | 0.0  | -0.1 | 0.0  |
| Mobile homes                       | 42.0  | 112.4 | 157.5 | 350.7 | -82.4  | -362.6 | -126.2 | -44.0 | -19.4  | -0.8   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 52.0  | 135.9 | 170.1 | 427.7 | -44.3  | -355.5 | -141.8 | -34.1 | -28.3  | -5.4   | 0.0  | -0.1 | 0.0  |
| Retail/Comm./Indus.                | 7.5   | 15.5  | 16.8  | 39.2  | -14.4  | -36.8  | -12.6  | -4.3  | -3.2   | -0.5   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy                       | 34.7  | 91.4  | 116.3 | 285.8 | -34.6  | -247.1 | -96.9  | -26.2 | -18.9  | -3.1   | 0.0  | -0.1 | 0.0  |
| Public/Institutional               | 14.9  | 37.4  | 45.9  | 114.2 | -22.4  | -104.0 | -33.9  | -9.7  | -8.5   | -1.3   | 0.0  | 0.0  | 0.0  |
| Total                              | 109.1 | 280.2 | 349.1 | 866.9 | -115.7 | -743.4 | -285.2 | -74.3 | -59.0  | -10.3  | 0.0  | -0.2 | 0.0  |
| <b>Alternative 5</b>               |       |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0  | 0.0  | 0.0  |
| Mobile homes                       | 3.7   | 54.5  | 83.4  | 160.3 | 65.2   | -170.1 | 51.3   | 114.6 | -297.9 | -65.0  | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 3.7   | 54.5  | 83.4  | 160.3 | 65.2   | -170.1 | 51.3   | 114.6 | -297.9 | -65.0  | 0.0  | 0.0  | 0.0  |
| Retail/Comm./Indus.                | 0.8   | 7.2   | 9.0   | 19.0  | 2.4    | -21.0  | 7.2    | 6.4   | -28.7  | -2.3   | -0.1 | 0.0  | 0.0  |
| Sts. and hwy                       | 2.5   | 37.5  | 57.5  | 110.5 | 44.9   | -117.1 | 35.3   | 78.9  | -205.2 | -44.8  | 0.0  | 0.0  | 0.0  |
| Public/Institutional               | 1.1   | 16.4  | 23.1  | 45.9  | 15.9   | -53.3  | 17.1   | 31.9  | -86.6  | -11.5  | 0.0  | 0.0  | 0.0  |
| Total                              | 8.1   | 115.6 | 173.0 | 335.8 | 128.5  | -361.5 | 110.9  | 231.9 | -618.5 | -123.6 | -0.1 | 0.0  | 0.0  |
| <b>Alternative 6</b>               |       |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 0.5   | 5.8   | 11.1  | 62.1  | 23.3   | -14.0  | -30.6  | -5.7  | -2.3   | -0.1   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 23.4  | 91.3  | 149.6 | 333.2 | -89.4  | -360.5 | -97.2  | -31.5 | -9.8   | 0.0    | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 23.9  | 97.1  | 160.7 | 395.4 | -66.1  | -374.4 | -127.8 | -37.2 | -12.1  | -0.2   | -0.1 | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 3.1   | 10.3  | 16.6  | 37.6  | -13.4  | -36.5  | -9.3   | -4.2  | -1.9   | -0.1   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy                       | 16.5  | 66.5  | 109.9 | 265.5 | -47.9  | -257.2 | -85.3  | -25.5 | -8.2   | -0.1   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 7.1   | 27.3  | 43.9  | 107.2 | -26.2  | -106.4 | -28.4  | -9.0  | -3.7   | 0.0    | 0.0  | 0.0  | 0.0  |
| Total                              | 50.6  | 201.2 | 331.2 | 805.7 | -153.7 | -774.5 | -250.8 | -76.0 | -25.9  | -0.4   | -0.2 | 0.0  | -0.2 |
| <b>Alternative 8A</b>              |       |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 3.2   | 7.3   | 3.5   | 37.3  | 70.2   | -66.1  | 12.5   | 19.1  | -11.0  | -1.4   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 36.3  | 79.3  | 63.1  | 334.8 | -74.8  | -371.9 | -11.1  | -22.2 | -19.6  | -0.3   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 39.5  | 86.6  | 66.5  | 372.1 | -4.7   | -437.9 | 1.5    | -3.1  | -30.6  | -1.7   | -0.1 | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 4.8   | 9.6   | 6.6   | 32.7  | -12.9  | -31.2  | -0.6   | -2.5  | -3.1   | -0.2   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy                       | 26.9  | 59.0  | 45.6  | 252.1 | -10.5  | -295.6 | -0.6   | -5.2  | -19.9  | -1.0   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 11.9  | 26.2  | 20.3  | 110.7 | -6.5   | -132.3 | -0.5   | -3.0  | -8.8   | -0.4   | 0.0  | 0.0  | 0.0  |
| Total                              | 83.1  | 181.4 | 139.0 | 767.6 | -34.6  | -897.0 | -0.2   | -13.9 | -62.4  | -3.2   | -0.2 | 0.0  | -0.2 |

Source: HDR Sciences, 28-AUG-81

CT0499

TABLE 2.G.6.4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Lincoln County, Nv.  
Assuming High Baseline  
(Page 1 of 2)

| Alternative /<br>Land Use Category | 1982 | 1983  | 1984  | 1985  | 1986   | 1987   | 1988   | 1989  | 1990   | 1991   | 1992 | 1993 | 1994 |
|------------------------------------|------|-------|-------|-------|--------|--------|--------|-------|--------|--------|------|------|------|
| <b>Proposed Action</b>             |      |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 4.6  | 13.0  | 11.5  | 65.0  | 32.4   | -10.0  | -35.1  | -4.7  | -5.9   | -1.6   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 33.0 | 103.2 | 152.7 | 332.0 | -90.8  | -363.2 | -108.2 | -33.2 | -12.5  | -0.3   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 37.6 | 116.2 | 164.2 | 397.0 | -58.5  | -373.3 | -143.2 | -37.9 | -18.4  | -1.9   | -0.1 | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 4.7  | 12.2  | 16.6  | 36.5  | -13.9  | -36.7  | -10.1  | -3.9  | -2.4   | -0.3   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy                       | 25.4 | 78.9  | 112.3 | 266.0 | -43.7  | -257.1 | -95.3  | -26.3 | -12.2  | -1.1   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 10.5 | 31.7  | 44.6  | 107.6 | -24.0  | -106.6 | -32.4  | -9.5  | -5.4   | -0.4   | 0.0  | 0.0  | 0.0  |
| Total                              | 78.3 | 239.1 | 337.6 | 807.2 | -140.1 | -773.6 | -281.0 | -77.5 | -38.3  | -3.7   | -0.2 | 0.0  | -0.2 |
| <b>Alternative 1</b>               |      |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 4.6  | 13.0  | 13.1  | 80.2  | 38.3   | 1.4    | -15.8  | 11.5  | 0.2    | -1.6   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 33.0 | 103.2 | 154.7 | 351.5 | -82.0  | -358.3 | -116.4 | -43.2 | -15.8  | -0.3   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 37.6 | 116.2 | 167.8 | 431.6 | -43.7  | -356.8 | -132.2 | -31.7 | -15.6  | -1.9   | -0.1 | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 4.7  | 12.2  | 17.1  | 41.9  | -12.6  | -36.5  | -12.0  | -5.4  | -2.4   | -0.3   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy                       | 25.4 | 78.9  | 114.5 | 288.3 | -34.2  | -247.2 | -90.2  | -24.7 | -11.3  | -1.1   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 10.5 | 31.7  | 45.5  | 117.0 | -20.8  | -103.5 | -32.5  | -10.3 | -5.3   | -0.4   | 0.0  | 0.0  | 0.0  |
| Total                              | 78.3 | 239.1 | 345.0 | 878.8 | -111.4 | -744.0 | -266.9 | -72.1 | -34.6  | -3.7   | -0.2 | 0.0  | -0.2 |
| <b>Alternative 2</b>               |      |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 4.6  | 13.0  | 11.5  | 65.0  | 32.4   | -10.0  | -35.1  | -4.7  | -5.9   | -1.6   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 33.0 | 103.2 | 152.7 | 332.0 | -90.8  | -363.2 | -108.2 | -33.2 | -12.5  | -0.3   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 37.6 | 116.2 | 164.2 | 397.0 | -58.5  | -373.3 | -143.2 | -37.9 | -18.4  | -1.9   | -0.1 | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 4.7  | 12.2  | 16.6  | 36.5  | -13.9  | -36.7  | -10.1  | -3.9  | -2.4   | -0.3   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy                       | 25.4 | 78.9  | 112.3 | 266.0 | -43.7  | -257.1 | -95.3  | -26.3 | -12.2  | -1.1   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 10.5 | 31.7  | 44.6  | 107.6 | -24.0  | -106.6 | -32.4  | -9.5  | -5.4   | -0.4   | 0.0  | 0.0  | 0.0  |
| Total                              | 78.3 | 239.1 | 337.6 | 807.2 | -140.1 | -773.6 | -281.0 | -77.5 | -38.3  | -3.7   | -0.2 | 0.0  | -0.2 |
| <b>Alternative 3</b>               |      |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 9.1  | 18.6  | 6.5   | 25.0  | 44.1   | 30.5   | 27.7   | 146.9 | -131.1 | -79.9  | 0.0  | -0.1 | 0.0  |
| Mobile homes                       | 21.2 | 76.1  | 86.7  | 169.8 | 50.6   | -178.6 | 14.1   | 5.7   | -213.3 | -14.5  | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 30.2 | 94.7  | 93.2  | 194.8 | 94.7   | -148.1 | 41.8   | 152.5 | -344.4 | -94.4  | 0.0  | -0.1 | 0.0  |
| Retail/Comm./Indus.                | 5.2  | 12.4  | 9.2   | 20.6  | 1.6    | -21.2  | 4.0    | 6.3   | -30.1  | -2.8   | -0.1 | 0.0  | 0.0  |
| Sts. and hwy                       | 19.8 | 63.4  | 63.8  | 131.0 | 60.6   | -106.3 | 24.8   | 84.8  | -221.4 | -54.2  | 0.0  | -0.1 | 0.0  |
| Public/Institutional               | 8.7  | 26.7  | 25.1  | 52.9  | 20.7   | -50.8  | 11.6   | 31.3  | -91.8  | -13.6  | 0.0  | 0.0  | 0.0  |
| Total                              | 63.9 | 197.3 | 191.3 | 399.3 | 177.6  | -326.4 | 82.2   | 274.8 | -687.6 | -165.0 | -0.1 | -0.2 | 0.0  |

Source: HDR Sciences, 28-AUG-81

CT0535

TABLE 2.G.6.4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Lincoln County, Nv.  
Assuming High Baseline  
(Page 2 of 2)

| Alternative /<br>Land Use Category | 1982  | 1983  | 1984  | 1985  | 1986   | 1987   | 1988   | 1989  | 1990   | 1991   | 1992 | 1993 | 1994 |
|------------------------------------|-------|-------|-------|-------|--------|--------|--------|-------|--------|--------|------|------|------|
| Alternative 4                      |       |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 10.0  | 23.5  | 12.7  | 77.0  | 38.1   | 7.1    | -15.6  | 9.9   | -8.9   | -4.6   | 0.0  | -0.1 | 0.0  |
| Mobile homes                       | 42.0  | 112.4 | 157.5 | 350.7 | -82.4  | -362.5 | -126.2 | -44.0 | -19.4  | -0.8   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 52.0  | 135.9 | 170.1 | 427.7 | -44.4  | -355.4 | -141.8 | -34.1 | -28.3  | -5.4   | 0.0  | 0.0  | 0.0  |
| Retail/Comm./Indus.                | 7.5   | 15.5  | 16.8  | 39.2  | -14.4  | -36.8  | -12.6  | -4.3  | -3.2   | -0.5   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy's                     | 34.7  | 91.4  | 116.3 | 285.8 | -34.6  | -247.0 | -96.9  | -26.2 | -18.9  | -3.1   | 0.0  | -0.1 | 0.0  |
| Public/Institutional               | 14.9  | 37.4  | 45.9  | 114.2 | -22.4  | -104.0 | -33.9  | -9.7  | -8.5   | -1.3   | 0.0  | 0.0  | 0.0  |
| Total                              | 109.1 | 280.2 | 349.1 | 866.9 | -115.8 | -743.2 | -285.2 | -74.3 | -59.0  | -10.3  | 0.0  | -0.2 | 0.0  |
| Alternative 5                      |       |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 0.0   | 0.0   | 0.0   | 0.0   | 0.0    | 0.0    | 0.0    | 0.0   | 0.0    | 0.0    | 0.0  | 0.0  | 0.0  |
| Mobile homes                       | 3.7   | 54.5  | 83.4  | 160.3 | 65.2   | -170.1 | 51.3   | 114.5 | -298.0 | -64.9  | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 3.7   | 54.5  | 83.4  | 160.3 | 65.2   | -170.1 | 51.3   | 114.5 | -298.0 | -64.9  | 0.0  | 0.0  | 0.0  |
| Retail/Comm./Indus.                | 0.8   | 7.2   | 9.0   | 19.0  | 2.4    | -21.0  | 7.2    | 6.4   | -28.7  | -2.3   | -0.1 | 0.0  | 0.0  |
| Sts. and hwy's                     | 2.5   | 37.5  | 57.5  | 110.5 | 44.9   | -117.1 | 35.3   | 78.9  | -205.3 | -44.7  | 0.0  | 0.0  | 0.0  |
| Public/Institutional               | 1.1   | 16.4  | 23.1  | 45.9  | 15.9   | -53.3  | 17.1   | 31.9  | -86.6  | -11.5  | 0.0  | 0.0  | 0.0  |
| Total                              | 8.1   | 115.6 | 173.0 | 335.8 | 128.5  | -361.5 | 110.9  | 231.8 | -618.5 | -123.5 | -0.1 | 0.0  | 0.0  |
| Alternative 6                      |       |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 0.5   | 5.8   | 11.1  | 62.1  | 23.3   | -14.0  | -30.6  | -5.7  | -2.3   | -0.1   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 23.4  | 91.3  | 149.6 | 333.2 | -89.4  | -360.5 | -97.2  | -31.5 | -9.8   | 0.0    | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 23.9  | 97.1  | 160.7 | 395.4 | -66.1  | -374.4 | -127.8 | -37.2 | -12.1  | -0.2   | -0.1 | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 3.1   | 10.3  | 16.6  | 37.6  | -13.4  | -36.5  | -9.3   | -4.2  | -1.9   | -0.1   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy's                     | 16.5  | 66.5  | 109.9 | 265.5 | -47.9  | -257.2 | -85.3  | -25.5 | -8.2   | -0.1   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 7.1   | 27.3  | 43.9  | 107.2 | -26.2  | -106.4 | -28.4  | -9.0  | -3.7   | 0.0    | 0.0  | 0.0  | 0.0  |
| Total                              | 50.6  | 201.2 | 331.2 | 805.7 | -153.7 | -774.5 | -250.8 | -76.0 | -25.9  | -0.4   | -0.2 | 0.0  | -0.2 |
| Alternative 8A                     |       |       |       |       |        |        |        |       |        |        |      |      |      |
| Permanent homes                    | 3.2   | 7.3   | 3.5   | 37.3  | 70.2   | -66.1  | 12.5   | 19.1  | -11.0  | -1.4   | -0.1 | 0.0  | -0.1 |
| Mobile homes                       | 36.3  | 79.3  | 63.1  | 334.8 | -74.8  | -371.9 | -11.1  | -22.2 | -19.6  | -0.3   | 0.0  | 0.0  | 0.0  |
| Subtotal                           | 39.5  | 86.6  | 66.5  | 372.1 | -4.7   | -437.9 | 1.5    | -3.1  | -30.6  | -1.7   | -0.1 | 0.0  | -0.1 |
| Retail/Comm./Indus.                | 4.8   | 9.6   | 6.6   | 32.7  | -12.9  | -31.2  | -0.6   | -2.5  | -3.1   | -0.2   | 0.0  | 0.0  | 0.0  |
| Sts. and hwy's                     | 26.9  | 59.0  | 45.6  | 252.1 | -10.5  | -295.6 | -0.6   | -5.2  | -19.9  | -1.0   | -0.1 | 0.0  | -0.1 |
| Public/Institutional               | 11.9  | 26.2  | 20.3  | 110.7 | -6.5   | -132.3 | -0.5   | -3.0  | -8.8   | -0.4   | 0.0  | 0.0  | 0.0  |
| Total                              | 83.1  | 181.4 | 139.0 | 767.6 | -34.6  | -897.0 | -0.2   | -13.9 | -62.4  | -3.2   | -0.2 | 0.0  | -0.2 |

Source: HDR Sciences, 28-AUG-81

CT0535

TABLE 2 G 7 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN LINCOLN COUNTY, NV  
ASSUMING TREND BASELINE (PAGE 1 OF 2)

| ALTERNATIVE /<br>GRADE LEVEL        | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| <b>BASELINE ENROLLMENTS</b>         | 863  | 889  | 915   | 943   | 970   | 999   | 1030  | 1060  | 1091 | 1124 | 1159 | 1192 | 1230 |
| <b>PROPOSED ACTION</b>              |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 91   | 366  | 749   | 1684  | 1461  | 532   | 267   | 189   | 141  | 137  | 137  | 137  | 137  |
| 7-9                                 | 42   | 166  | 341   | 765   | 664   | 242   | 121   | 86    | 64   | 62   | 62   | 62   | 62   |
| 10-12                               | 33   | 133  | 273   | 612   | 531   | 193   | 97    | 69    | 51   | 50   | 50   | 50   | 50   |
| TOTAL M-X RELATED                   | 166  | 665  | 1363  | 3062  | 2656  | 967   | 486   | 344   | 257  | 250  | 250  | 250  | 249  |
| M-X PLUS BASELINE                   | 1029 | 1554 | 2278  | 4005  | 3626  | 1966  | 1515  | 1404  | 1348 | 1374 | 1409 | 1442 | 1479 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 19.3 | 74.8 | 148.9 | 324.7 | 273.7 | 96.9  | 47.2  | 32.4  | 23.6 | 22.2 | 21.5 | 20.9 | 20.3 |
| <b>ALTERNATIVE 1</b>                |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 91   | 366  | 758   | 1775  | 1578  | 674   | 404   | 316   | 269  | 265  | 265  | 265  | 265  |
| 7-9                                 | 42   | 166  | 345   | 807   | 717   | 307   | 184   | 144   | 122  | 121  | 120  | 120  | 120  |
| 10-12                               | 33   | 133  | 276   | 646   | 574   | 245   | 147   | 115   | 98   | 96   | 96   | 96   | 96   |
| TOTAL M-X RELATED                   | 166  | 665  | 1378  | 3228  | 2869  | 1226  | 735   | 575   | 489  | 482  | 482  | 482  | 482  |
| M-X PLUS BASELINE                   | 1029 | 1554 | 2294  | 4171  | 3839  | 2225  | 1764  | 1635  | 1580 | 1606 | 1641 | 1674 | 1712 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 19.3 | 74.8 | 150.6 | 342.3 | 295.7 | 122.8 | 71.4  | 54.2  | 44.8 | 42.9 | 41.6 | 40.4 | 39.2 |
| <b>ALTERNATIVE 2</b>                |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 91   | 366  | 749   | 1684  | 1461  | 532   | 267   | 189   | 141  | 137  | 137  | 137  | 137  |
| 7-9                                 | 42   | 166  | 341   | 765   | 664   | 242   | 121   | 86    | 64   | 62   | 62   | 62   | 62   |
| 10-12                               | 33   | 133  | 273   | 612   | 531   | 193   | 97    | 69    | 51   | 50   | 50   | 50   | 50   |
| TOTAL M-X RELATED                   | 166  | 665  | 1363  | 3062  | 2656  | 967   | 486   | 344   | 257  | 250  | 250  | 250  | 249  |
| M-X PLUS BASELINE                   | 1029 | 1554 | 2278  | 4005  | 3626  | 1966  | 1515  | 1404  | 1348 | 1374 | 1409 | 1442 | 1479 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 19.3 | 74.8 | 148.9 | 324.7 | 273.7 | 96.9  | 47.2  | 32.4  | 23.6 | 22.2 | 21.5 | 20.9 | 20.3 |
| <b>ALTERNATIVE 3</b>                |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 77   | 312  | 527   | 986   | 1156  | 698   | 805   | 1077  | 271  | 170  | 170  | 170  | 170  |
| 7-9                                 | 35   | 142  | 239   | 448   | 526   | 317   | 366   | 489   | 123  | 77   | 77   | 77   | 77   |
| 10-12                               | 28   | 113  | 192   | 359   | 421   | 254   | 293   | 392   | 98   | 62   | 62   | 62   | 62   |
| TOTAL M-X RELATED                   | 140  | 566  | 958   | 1793  | 2103  | 1270  | 1463  | 1958  | 492  | 309  | 309  | 309  | 309  |
| M-X PLUS BASELINE                   | 1003 | 1455 | 1873  | 2736  | 3073  | 2269  | 2493  | 3018  | 1583 | 1433 | 1469 | 1501 | 1539 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 16.2 | 63.7 | 104.6 | 190.2 | 216.7 | 127.1 | 142.1 | 184.6 | 45.1 | 27.5 | 26.7 | 25.9 | 25.1 |

SOURCE HDR SCIENCES, 5-OCT-81

CT0403

TABLE 2 G 7 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN LINCOLN COUNTY, NV.  
ASSUMING TREND BASELINE (PAGE 2 OF 2)

| ALTERNATIVE /<br>GRADE LEVEL        | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| ALTERNATIVE 4                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 132  | 457  | 851   | 1839  | 1625  | 716   | 436   | 357   | 281  | 270  | 270  | 270  | 270  |
| 7-9                                 | 60   | 208  | 387   | 836   | 738   | 325   | 198   | 162   | 128  | 123  | 123  | 123  | 123  |
| 10-12                               | 48   | 166  | 309   | 659   | 591   | 260   | 159   | 130   | 102  | 98   | 98   | 98   | 98   |
| TOTAL M-X RELATED                   | 240  | 831  | 1547  | 3344  | 2954  | 1302  | 793   | 649   | 511  | 491  | 491  | 491  | 491  |
| M-X PLUS BASELINE                   | 1102 | 1719 | 2463  | 4287  | 3924  | 2300  | 1823  | 1710  | 1603 | 1615 | 1650 | 1683 | 1721 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 27.8 | 93.4 | 169.0 | 354.7 | 304.4 | 130.3 | 77.0  | 61.2  | 46.9 | 43.7 | 42.3 | 41.2 | 39.9 |
| ALTERNATIVE 5                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 10   | 155  | 354   | 755   | 888   | 411   | 566   | 843   | 83   | 0    | 0    | 0    | 0    |
| 7-9                                 | 5    | 70   | 161   | 343   | 403   | 187   | 257   | 383   | 38   | 0    | 0    | 0    | 0    |
| 10-12                               | 4    | 56   | 129   | 275   | 323   | 149   | 206   | 306   | 30   | 0    | 0    | 0    | 0    |
| TOTAL M-X RELATED                   | 18   | 282  | 644   | 1373  | 1614  | 747   | 1029  | 1532  | 151  | 0    | 0    | 0    | 0    |
| M-X PLUS BASELINE                   | 881  | 1170 | 1560  | 2316  | 2584  | 1746  | 2059  | 2593  | 1242 | 1124 | 1159 | 1192 | 1230 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 2.1  | 31.7 | 70.4  | 145.6 | 166.3 | 74.8  | 100.0 | 144.5 | 13.8 | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE 6                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 63   | 300  | 679   | 1608  | 1364  | 437   | 206   | 131   | 99   | 98   | 98   | 98   | 98   |
| 7-9                                 | 29   | 136  | 308   | 731   | 620   | 199   | 94    | 60    | 45   | 45   | 45   | 45   | 45   |
| 10-12                               | 23   | 109  | 247   | 585   | 496   | 159   | 75    | 48    | 36   | 36   | 36   | 36   | 36   |
| TOTAL M-X RELATED                   | 114  | 545  | 1234  | 2924  | 2480  | 794   | 374   | 239   | 179  | 179  | 178  | 178  | 178  |
| M-X PLUS BASELINE                   | 977  | 1434 | 2149  | 3867  | 3450  | 1793  | 1404  | 1299  | 1270 | 1303 | 1338 | 1371 | 1408 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 13.3 | 61.4 | 134.8 | 310.1 | 255.6 | 79.5  | 36.4  | 22.5  | 16.4 | 15.9 | 15.4 | 15.0 | 14.5 |
| ALTERNATIVE 8A                      |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 106  | 339  | 519   | 1501  | 1440  | 262   | 258   | 231   | 153  | 149  | 149  | 149  | 149  |
| 7-9                                 | 48   | 154  | 236   | 682   | 655   | 119   | 117   | 105   | 69   | 68   | 68   | 68   | 68   |
| 10-12                               | 38   | 123  | 189   | 546   | 524   | 95    | 94    | 84    | 56   | 54   | 54   | 54   | 54   |
| TOTAL M-X RELATED                   | 192  | 616  | 944   | 2729  | 2619  | 476   | 469   | 420   | 278  | 271  | 271  | 271  | 271  |
| M-X PLUS BASELINE                   | 1055 | 1505 | 1859  | 3672  | 3589  | 1475  | 1498  | 1480  | 1369 | 1395 | 1430 | 1463 | 1501 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 22.3 | 69.3 | 103.1 | 289.4 | 269.9 | 47.7  | 45.5  | 39.6  | 25.4 | 24.1 | 23.4 | 22.7 | 22.0 |

SOURCE: HDR SCIENCES, 5-OCT-81

CT0403

TABLE 2 G 7 2 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN LINCOLN COUNTY, NV  
(PAGE 1 OF 2)

| ALTERNATIVE /<br>GRADE LEVEL        | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| BASELINE ENROLLMENTS                | 863  | 889  | 916   | 944   | 972   | 1000  | 1031  | 1062  | 1092 | 1125 | 1160 | 1194 | 1231 |
| PROPOSED ACTION                     |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 91   | 366  | 749   | 1684  | 1461  | 532   | 267   | 189   | 141  | 137  | 137  | 137  | 137  |
| 7-9                                 | 42   | 166  | 341   | 765   | 664   | 242   | 121   | 86    | 64   | 62   | 62   | 62   | 62   |
| 10-12                               | 33   | 133  | 273   | 612   | 531   | 193   | 97    | 69    | 51   | 50   | 50   | 50   | 50   |
| TOTAL M-X RELATED                   | 166  | 665  | 1363  | 3061  | 2656  | 967   | 486   | 344   | 257  | 250  | 250  | 250  | 249  |
| M-X PLUS BASELINE                   | 1029 | 1554 | 2278  | 4006  | 3627  | 1967  | 1517  | 1405  | 1349 | 1375 | 1410 | 1443 | 1480 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 19.3 | 74.8 | 148.8 | 324.2 | 273.4 | 96.7  | 47.1  | 32.4  | 23.5 | 22.2 | 21.5 | 20.9 | 20.3 |
| ALTERNATIVE 1                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 91   | 366  | 758   | 1775  | 1578  | 674   | 404   | 316   | 269  | 265  | 265  | 265  | 265  |
| 7-9                                 | 42   | 166  | 345   | 807   | 717   | 307   | 184   | 144   | 122  | 121  | 120  | 120  | 120  |
| 10-12                               | 33   | 133  | 276   | 646   | 574   | 245   | 147   | 115   | 98   | 96   | 96   | 96   | 96   |
| TOTAL M-X RELATED                   | 166  | 665  | 1378  | 3228  | 2869  | 1226  | 735   | 575   | 489  | 482  | 482  | 482  | 482  |
| M-X PLUS BASELINE                   | 1029 | 1554 | 2294  | 4172  | 3840  | 2226  | 1766  | 1636  | 1582 | 1607 | 1642 | 1675 | 1713 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 19.3 | 74.8 | 150.5 | 341.8 | 295.3 | 122.6 | 71.3  | 54.2  | 44.8 | 42.9 | 41.5 | 40.4 | 39.1 |
| ALTERNATIVE 2                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 91   | 366  | 749   | 1684  | 1461  | 532   | 267   | 189   | 141  | 137  | 137  | 137  | 137  |
| 7-9                                 | 42   | 166  | 341   | 765   | 664   | 242   | 121   | 86    | 64   | 62   | 62   | 62   | 62   |
| 10-12                               | 33   | 133  | 273   | 612   | 531   | 193   | 97    | 69    | 51   | 50   | 50   | 50   | 50   |
| TOTAL M-X RELATED                   | 166  | 665  | 1363  | 3061  | 2656  | 967   | 486   | 344   | 257  | 250  | 250  | 250  | 249  |
| M-X PLUS BASELINE                   | 1029 | 1554 | 2278  | 4006  | 3627  | 1967  | 1517  | 1405  | 1349 | 1375 | 1410 | 1443 | 1480 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 19.3 | 74.8 | 148.8 | 324.2 | 273.4 | 96.7  | 47.1  | 32.4  | 23.5 | 22.2 | 21.5 | 20.9 | 20.3 |
| ALTERNATIVE 3                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 77   | 312  | 527   | 986   | 1156  | 698   | 805   | 1077  | 271  | 170  | 170  | 170  | 170  |
| 7-9                                 | 35   | 142  | 239   | 448   | 526   | 317   | 366   | 489   | 123  | 77   | 77   | 77   | 77   |
| 10-12                               | 28   | 113  | 192   | 359   | 421   | 254   | 293   | 371   | 98   | 62   | 62   | 62   | 62   |
| TOTAL M-X RELATED                   | 140  | 566  | 958   | 1793  | 2103  | 1270  | 1463  | 1957  | 492  | 309  | 309  | 309  | 309  |
| M-X PLUS BASELINE                   | 1003 | 1456 | 1874  | 2737  | 3074  | 2270  | 2494  | 3019  | 1585 | 1434 | 1469 | 1502 | 1540 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 16.2 | 63.7 | 104.6 | 189.9 | 216.4 | 127.0 | 142.0 | 184.4 | 45.1 | 27.5 | 26.6 | 25.9 | 25.1 |

SOURCE HDR SCIENCES, 5-OCT-81

CF0439

TABLE 2 G 7 2 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN LINCOLN COUNTY, NV  
 ASSUMING HIGH BASELINE  
 (PAGE 2 OF 2)

| ALTERNATIVE /<br>GRADE LEVEL        | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988 | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|------|-------|------|------|------|------|------|
| ALTERNATIVE 4                       |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 132  | 457  | 851   | 1839  | 1624  | 716   | 436  | 357   | 281  | 270  | 270  | 270  | 270  |
| 7-9                                 | 60   | 208  | 387   | 836   | 738   | 325   | 198  | 162   | 128  | 123  | 123  | 123  | 123  |
| 10-12                               | 48   | 166  | 309   | 669   | 591   | 260   | 159  | 130   | 102  | 98   | 98   | 98   | 98   |
| TOTAL M-X RELATED                   | 240  | 831  | 1547  | 3344  | 2954  | 1302  | 793  | 649   | 511  | 491  | 491  | 491  | 491  |
| M-X PLUS BASELINE                   | 1102 | 1720 | 2463  | 4289  | 3925  | 2302  | 1824 | 1711  | 1604 | 1616 | 1651 | 1684 | 1722 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 27.8 | 93.4 | 169.0 | 354.2 | 304.0 | 130.1 | 76.9 | 61.2  | 46.8 | 43.6 | 42.3 | 41.1 | 39.9 |
| ALTERNATIVE 5                       |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 10   | 155  | 354   | 755   | 888   | 411   | 566  | 843   | 83   | 0    | 0    | 0    | 0    |
| 7-9                                 | 5    | 70   | 161   | 343   | 403   | 187   | 257  | 383   | 38   | 0    | 0    | 0    | 0    |
| 10-12                               | 4    | 56   | 129   | 275   | 323   | 149   | 206  | 306   | 30   | 0    | 0    | 0    | 0    |
| TOTAL M-X RELATED                   | 18   | 282  | 644   | 1373  | 1614  | 747   | 1029 | 1532  | 151  | 0    | 0    | 0    | 0    |
| M-X PLUS BASELINE                   | 881  | 1171 | 1560  | 2317  | 2585  | 1747  | 2060 | 2593  | 1243 | 1125 | 1160 | 1194 | 1231 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 2.1  | 31.7 | 70.4  | 145.4 | 166.1 | 74.7  | 99.8 | 144.3 | 13.8 | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE 6                       |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 63   | 300  | 679   | 1608  | 1364  | 437   | 206  | 131   | 99   | 98   | 98   | 98   | 98   |
| 7-9                                 | 29   | 136  | 308   | 731   | 620   | 199   | 94   | 60    | 45   | 45   | 45   | 45   | 45   |
| 10-12                               | 23   | 109  | 247   | 585   | 476   | 159   | 75   | 48    | 36   | 36   | 36   | 36   | 36   |
| TOTAL M-X RELATED                   | 114  | 545  | 1234  | 2924  | 2480  | 794   | 374  | 239   | 179  | 179  | 178  | 178  | 178  |
| M-X PLUS BASELINE                   | 977  | 1435 | 2150  | 3868  | 3451  | 1794  | 1405 | 1300  | 1271 | 1303 | 1339 | 1372 | 1409 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 13.3 | 61.3 | 134.7 | 309.7 | 255.2 | 79.4  | 36.3 | 22.5  | 16.4 | 15.9 | 15.4 | 14.9 | 14.5 |
| ALTERNATIVE 8A                      |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 106  | 339  | 519   | 1501  | 1440  | 262   | 258  | 231   | 153  | 149  | 149  | 149  | 149  |
| 7-9                                 | 48   | 154  | 236   | 682   | 655   | 119   | 117  | 105   | 69   | 68   | 68   | 68   | 68   |
| 10-12                               | 38   | 123  | 189   | 546   | 524   | 95    | 94   | 84    | 56   | 54   | 54   | 54   | 54   |
| TOTAL M-X RELATED                   | 192  | 616  | 944   | 2729  | 2619  | 476   | 469  | 420   | 278  | 271  | 271  | 271  | 271  |
| M-X PLUS BASELINE                   | 1055 | 1505 | 1859  | 3673  | 3590  | 1476  | 1500 | 1481  | 1370 | 1396 | 1431 | 1465 | 1502 |
| PERCENT DIFFERENCE<br>FROM BASELINE | 22.3 | 69.3 | 103.0 | 289.0 | 269.6 | 47.6  | 45.5 | 39.5  | 25.4 | 24.1 | 23.4 | 22.7 | 22.0 |

SOURCE HDR SCIENCES, 5-OCT-81

CT0439

TABLE 2 G.7.3 Projected M-X-Related Teacher Requirements By Grade Level In Lincoln County, Nv.  
Assuming Trend Baseline (Page 1 of 2)

| Alternative /<br>Grade Level        | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| Baseline Requirements               | 39   | 40   | 42    | 43    | 44    | 45    | 47    | 48    | 50   | 51   | 53   | 54   | 56   |
| Proposed Action                     |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 4    | 15   | 30    | 67    | 58    | 21    | 11    | 8     | 6    | 5    | 5    | 5    | 5    |
| 7-9                                 | 2    | 7    | 15    | 33    | 29    | 11    | 5     | 4     | 3    | 3    | 3    | 3    | 3    |
| 10-12                               | 2    | 6    | 12    | 28    | 24    | 9     | 4     | 3     | 2    | 2    | 2    | 2    | 2    |
| Total M-X related                   | 7    | 28   | 57    | 128   | 111   | 41    | 20    | 14    | 11   | 10   | 10   | 10   | 10   |
| M-X plus baseline                   | 46   | 68   | 99    | 171   | 156   | 86    | 67    | 63    | 60   | 62   | 63   | 65   | 66   |
| Percent difference<br>From baseline | 17.8 | 69.0 | 137.4 | 299.7 | 252.7 | 89.4  | 43.5  | 29.9  | 21.7 | 20.5 | 19.9 | 19.3 | 18.7 |
| Alternative 1                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 4    | 15   | 30    | 71    | 63    | 27    | 16    | 13    | 11   | 11   | 11   | 11   | 11   |
| 7-9                                 | 2    | 7    | 15    | 35    | 31    | 13    | 8     | 6     | 5    | 5    | 5    | 5    | 5    |
| 10-12                               | 2    | 6    | 13    | 29    | 26    | 11    | 7     | 5     | 4    | 4    | 4    | 4    | 4    |
| Total M-X related                   | 7    | 28   | 58    | 135   | 120   | 51    | 31    | 24    | 21   | 20   | 20   | 20   | 20   |
| M-X plus baseline                   | 46   | 68   | 99    | 178   | 164   | 97    | 78    | 72    | 70   | 71   | 73   | 74   | 76   |
| Percent difference<br>From baseline | 17.8 | 69.0 | 139.0 | 316.0 | 272.9 | 113.3 | 65.9  | 50.1  | 41.4 | 39.6 | 38.4 | 37.3 | 36.2 |
| Alternative 2                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 4    | 15   | 30    | 67    | 58    | 21    | 11    | 8     | 6    | 5    | 5    | 5    | 5    |
| 7-9                                 | 2    | 7    | 15    | 33    | 29    | 11    | 5     | 4     | 3    | 3    | 3    | 3    | 3    |
| 10-12                               | 2    | 6    | 12    | 28    | 24    | 9     | 4     | 3     | 2    | 2    | 2    | 2    | 2    |
| Total M-X related                   | 7    | 28   | 57    | 128   | 111   | 41    | 20    | 14    | 11   | 10   | 10   | 10   | 10   |
| M-X plus baseline                   | 46   | 68   | 99    | 171   | 156   | 86    | 67    | 63    | 60   | 62   | 63   | 65   | 66   |
| Percent difference<br>From baseline | 17.8 | 69.0 | 137.4 | 299.7 | 252.7 | 89.4  | 43.5  | 29.9  | 21.7 | 20.5 | 19.9 | 19.3 | 18.7 |
| Alternative 3                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 3    | 12   | 21    | 39    | 46    | 28    | 32    | 43    | 11   | 7    | 7    | 7    | 7    |
| 7-9                                 | 2    | 6    | 10    | 19    | 23    | 14    | 16    | 21    | 5    | 3    | 3    | 3    | 3    |
| 10-12                               | 1    | 5    | 9     | 16    | 19    | 12    | 13    | 18    | 4    | 3    | 3    | 3    | 3    |
| Total M-X related                   | 6    | 24   | 40    | 75    | 88    | 53    | 61    | 82    | 21   | 13   | 13   | 13   | 13   |
| M-X plus baseline                   | 45   | 64   | 82    | 118   | 132   | 99    | 108   | 130   | 70   | 64   | 66   | 67   | 69   |
| Percent difference<br>From baseline | 15.0 | 58.8 | 96.6  | 175.6 | 200.1 | 117.4 | 131.2 | 170.4 | 41.6 | 25.4 | 24.6 | 23.9 | 23.2 |

Source HDR Sciences, 28-AUG-81

CT0355

TABLE 2.G.7.3 Projected MX-Related Teacher Requirements By Grade Level In Lincoln County, Nv.  
Assuming Trend Baseline  
(Page 2 of 2)

| Alternative /<br>Grade Level        | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988 | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|------|-------|------|------|------|------|------|
| Alternative 4                       |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 5    | 18   | 34    | 74    | 65    | 29    | 17   | 14    | 11   | 11   | 11   | 11   | 11   |
| 7-9                                 | 3    | 9    | 17    | 36    | 32    | 14    | 9    | 7     | 6    | 5    | 5    | 5    | 5    |
| 10-12                               | 2    | 8    | 14    | 30    | 27    | 12    | 7    | 6     | 5    | 4    | 4    | 4    | 4    |
| Total M-x related                   | 10   | 35   | 65    | 140   | 124   | 55    | 33   | 27    | 21   | 21   | 21   | 21   | 21   |
| M-x plus baseline                   | 49   | 75   | 107   | 183   | 168   | 100   | 80   | 75    | 71   | 72   | 73   | 75   | 76   |
| Percent difference<br>From baseline | 25.6 | 86.3 | 156.0 | 327.4 | 281.0 | 120.3 | 71.1 | 56.5  | 43.3 | 40.3 | 39.1 | 38.0 | 36.8 |
| Alternative 5                       |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 0    | 6    | 14    | 30    | 36    | 16    | 23   | 34    | 3    | 0    | 0    | 0    | 0    |
| 7-9                                 | 0    | 3    | 7     | 15    | 18    | 8     | 11   | 17    | 2    | 0    | 0    | 0    | 0    |
| 10-12                               | 0    | 3    | 6     | 12    | 15    | 7     | 9    | 14    | 1    | 0    | 0    | 0    | 0    |
| Total M-x related                   | 1    | 12   | 27    | 58    | 68    | 31    | 43   | 64    | 6    | 0    | 0    | 0    | 0    |
| M-x plus baseline                   | 40   | 52   | 69    | 100   | 112   | 77    | 90   | 112   | 56   | 51   | 53   | 54   | 56   |
| Percent difference<br>From baseline | 1.9  | 29.3 | 65.0  | 134.4 | 153.6 | 69.0  | 92.3 | 133.4 | 12.8 | 0.0  | 0.0  | 0.0  | 0.0  |
| Alternative 6                       |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 3    | 12   | 27    | 64    | 55    | 17    | 8    | 5     | 4    | 4    | 4    | 4    | 4    |
| 7-9                                 | 1    | 6    | 13    | 32    | 27    | 9     | 4    | 3     | 2    | 2    | 2    | 2    | 2    |
| 10-12                               | 1    | 5    | 11    | 27    | 23    | 7     | 3    | 2     | 2    | 2    | 2    | 2    | 2    |
| Total M-x related                   | 5    | 23   | 52    | 123   | 104   | 33    | 16   | 10    | 8    | 7    | 7    | 7    | 7    |
| M-x plus baseline                   | 44   | 63   | 93    | 166   | 148   | 79    | 63   | 58    | 57   | 59   | 60   | 62   | 63   |
| Percent difference<br>From baseline | 12.2 | 56.6 | 124.4 | 286.3 | 235.9 | 73.4  | 33.6 | 20.8  | 15.2 | 14.7 | 14.2 | 13.8 | 13.4 |
| Alternative 8A                      |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 4    | 14   | 21    | 60    | 58    | 10    | 10   | 9     | 6    | 6    | 6    | 6    | 6    |
| 7-9                                 | 2    | 7    | 10    | 30    | 28    | 5     | 5    | 5     | 3    | 3    | 3    | 3    | 3    |
| 10-12                               | 2    | 6    | 9     | 25    | 24    | 4     | 4    | 4     | 3    | 2    | 2    | 2    | 2    |
| Total M-x related                   | 8    | 26   | 40    | 115   | 110   | 20    | 20   | 18    | 12   | 11   | 11   | 11   | 11   |
| M-x plus baseline                   | 47   | 66   | 81    | 157   | 154   | 65    | 66   | 66    | 61   | 62   | 64   | 66   | 67   |
| Percent difference<br>From baseline | 20.6 | 64.0 | 95.2  | 267.2 | 249.2 | 44.0  | 42.0 | 36.5  | 23.5 | 22.3 | 21.6 | 21.0 | 20.3 |

Source HDR Sciences, 28-AUG-81

CT0355

TABLE 2.G.7.4 Projected MX-Related Teacher Requirements By Grade Level In Lincoln County, NV.  
Assuming High Baseline (Page 1 of 2)

| Alternative<br>Grade Level          | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| Baseline Requirements               | 39   | 40   | 42    | 43    | 44    | 45    | 47    | 48    | 50   | 51   | 53   | 54   | 56   |
| Proposed Action                     |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 4    | 15   | 30    | 67    | 58    | 21    | 11    | 8     | 6    | 5    | 5    | 5    | 5    |
| 7-9                                 | 2    | 7    | 15    | 33    | 29    | 11    | 5     | 4     | 3    | 3    | 3    | 3    | 3    |
| 10-12                               | 2    | 6    | 12    | 28    | 24    | 9     | 4     | 3     | 2    | 2    | 2    | 2    | 2    |
| Total M-X related                   | 7    | 28   | 57    | 128   | 111   | 41    | 20    | 14    | 11   | 10   | 10   | 10   | 10   |
| M-X plus baseline                   | 46   | 68   | 99    | 171   | 156   | 86    | 67    | 63    | 60   | 62   | 63   | 65   | 66   |
| Percent difference<br>From baseline | 17.8 | 69.0 | 137.3 | 299.3 | 252.3 | 89.3  | 43.5  | 29.9  | 21.7 | 20.5 | 19.9 | 19.3 | 18.7 |
| Alternative 1                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 4    | 15   | 30    | 71    | 63    | 27    | 16    | 13    | 11   | 11   | 11   | 11   | 11   |
| 7-9                                 | 2    | 7    | 15    | 35    | 31    | 13    | 8     | 6     | 5    | 5    | 5    | 5    | 5    |
| 10-12                               | 2    | 6    | 13    | 29    | 26    | 11    | 7     | 5     | 4    | 4    | 4    | 4    | 4    |
| Total M-X related                   | 7    | 28   | 58    | 135   | 120   | 51    | 31    | 24    | 21   | 20   | 20   | 20   | 20   |
| M-X plus baseline                   | 46   | 68   | 99    | 178   | 165   | 97    | 78    | 72    | 70   | 71   | 73   | 74   | 76   |
| Percent difference<br>From baseline | 17.8 | 69.0 | 138.9 | 315.6 | 272.6 | 113.2 | 65.8  | 50.0  | 41.4 | 39.6 | 38.3 | 37.3 | 36.1 |
| Alternative 2                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 4    | 15   | 30    | 67    | 58    | 21    | 11    | 8     | 6    | 5    | 5    | 5    | 5    |
| 7-9                                 | 2    | 7    | 15    | 33    | 29    | 11    | 5     | 4     | 3    | 3    | 3    | 3    | 3    |
| 10-12                               | 2    | 6    | 12    | 28    | 24    | 9     | 4     | 3     | 2    | 2    | 2    | 2    | 2    |
| Total M-X related                   | 7    | 28   | 57    | 128   | 111   | 41    | 20    | 14    | 11   | 10   | 10   | 10   | 10   |
| M-X plus baseline                   | 46   | 68   | 99    | 171   | 156   | 86    | 67    | 63    | 60   | 62   | 63   | 65   | 66   |
| Percent difference<br>From baseline | 17.8 | 69.0 | 137.3 | 299.3 | 252.3 | 89.3  | 43.5  | 29.9  | 21.7 | 20.5 | 19.9 | 19.3 | 18.7 |
| Alternative 3                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| K-6                                 | 3    | 12   | 21    | 39    | 46    | 28    | 32    | 43    | 11   | 7    | 7    | 7    | 7    |
| 7-9                                 | 2    | 6    | 10    | 19    | 23    | 14    | 16    | 21    | 5    | 3    | 3    | 3    | 3    |
| 10-12                               | 1    | 5    | 9     | 16    | 19    | 12    | 13    | 18    | 4    | 3    | 3    | 3    | 3    |
| Total M-X related                   | 6    | 24   | 40    | 75    | 88    | 53    | 61    | 82    | 21   | 13   | 13   | 13   | 13   |
| M-X plus baseline                   | 45   | 64   | 82    | 118   | 132   | 99    | 108   | 130   | 70   | 64   | 66   | 67   | 69   |
| Percent difference<br>From baseline | 15.0 | 58.8 | 96.5  | 175.3 | 199.8 | 117.2 | 131.0 | 170.2 | 41.6 | 25.4 | 24.6 | 23.9 | 23.2 |

Source HDR Sciences, 28-AUG-81

CT0391

TABLE 2 G 7.4 Projected MX-Related Teacher Requirements By Grade Level In Lincoln County, Nv.  
Assuming High Baseline (Page 2 of 2)

| Alternative<br>Grade Level          | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988 | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|------|-------|------|------|------|------|------|
| <b>Alternative 4</b>                |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 5    | 18   | 34    | 74    | 65    | 29    | 17   | 14    | 11   | 11   | 11   | 11   | 11   |
| 7-9                                 | 3    | 9    | 17    | 36    | 32    | 14    | 9    | 7     | 6    | 5    | 5    | 5    | 5    |
| 10-12                               | 2    | 8    | 14    | 30    | 27    | 12    | 7    | 6     | 5    | 4    | 4    | 4    | 4    |
| Total M-x related                   | 10   | 35   | 65    | 140   | 124   | 55    | 33   | 27    | 21   | 21   | 21   | 21   | 21   |
| M-x plus baseline                   | 49   | 75   | 107   | 183   | 168   | 100   | 80   | 75    | 71   | 72   | 73   | 75   | 77   |
| Percent difference<br>From baseline | 25.6 | 86.2 | 156.0 | 326.9 | 280.6 | 120.1 | 71.0 | 56.5  | 43.2 | 40.3 | 39.1 | 38.0 | 36.8 |
| <b>Alternative 5</b>                |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 0    | 6    | 14    | 30    | 36    | 16    | 23   | 34    | 3    | 0    | 0    | 0    | 0    |
| 7-9                                 | 0    | 3    | 7     | 15    | 18    | 8     | 11   | 17    | 2    | 0    | 0    | 0    | 0    |
| 10-12                               | 0    | 3    | 6     | 12    | 15    | 7     | 9    | 14    | 1    | 0    | 0    | 0    | 0    |
| Total M-x related                   | 1    | 12   | 27    | 58    | 68    | 31    | 43   | 64    | 6    | 0    | 0    | 0    | 0    |
| M-x plus baseline                   | 40   | 52   | 69    | 101   | 112   | 77    | 90   | 113   | 56   | 51   | 53   | 54   | 56   |
| Percent difference<br>From baseline | 1.9  | 29.2 | 65.0  | 134.2 | 153.3 | 68.9  | 92.2 | 133.2 | 12.7 | 0.0  | 0.0  | 0.0  | 0.0  |
| <b>Alternative 6</b>                |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 3    | 12   | 27    | 64    | 55    | 17    | 8    | 5     | 4    | 4    | 4    | 4    | 4    |
| 7-9                                 | 1    | 6    | 13    | 32    | 27    | 9     | 4    | 3     | 2    | 2    | 2    | 2    | 2    |
| 10-12                               | 1    | 5    | 11    | 27    | 23    | 7     | 3    | 2     | 2    | 2    | 2    | 2    | 2    |
| Total M-x related                   | 5    | 23   | 52    | 123   | 104   | 33    | 16   | 10    | 8    | 7    | 7    | 7    | 7    |
| M-x plus baseline                   | 44   | 63   | 93    | 166   | 148   | 79    | 63   | 58    | 57   | 59   | 60   | 62   | 63   |
| Percent difference<br>From baseline | 12.2 | 56.6 | 124.4 | 285.9 | 235.6 | 73.3  | 33.5 | 20.8  | 15.1 | 14.7 | 14.2 | 13.8 | 13.4 |
| <b>Alternative 8A</b>               |      |      |       |       |       |       |      |       |      |      |      |      |      |
| K-6                                 | 4    | 14   | 21    | 60    | 58    | 10    | 10   | 9     | 6    | 6    | 6    | 6    | 6    |
| 7-9                                 | 2    | 7    | 10    | 30    | 28    | 5     | 5    | 5     | 3    | 3    | 3    | 3    | 3    |
| 10-12                               | 2    | 6    | 9     | 25    | 24    | 4     | 4    | 4     | 3    | 2    | 2    | 2    | 2    |
| Total M-x related                   | 8    | 26   | 40    | 115   | 110   | 20    | 20   | 18    | 12   | 11   | 11   | 11   | 11   |
| M-x plus baseline                   | 47   | 66   | 81    | 157   | 154   | 65    | 67   | 66    | 61   | 63   | 64   | 66   | 67   |
| Percent difference<br>From baseline | 20.6 | 64.0 | 95.1  | 266.8 | 248.8 | 44.0  | 42.0 | 36.5  | 23.5 | 22.3 | 21.6 | 21.0 | 20.3 |

Source: HDR Sciences, 28 AUG 81

CT0391

TABLE 2 G.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN LINCOLN COUNTY, NV.  
ASSUMING TREND BASELINE (PAGE 1 OF 2)

| ALTERNATIVE / REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>BASELINE</b>            |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                 | 6    | 6    | 6    | 6    | 7    | 7    | 7    | 7    | 7    | 8    | 8    | 8    | 8    |
| REGISTERED NURSES          | 18   | 18   | 19   | 19   | 20   | 20   | 21   | 22   | 22   | 23   | 24   | 24   | 25   |
| DENTISTS                   | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 3    | 3    | 3    | 3    | 3    | 3    |
| MENTAL HEALTH PERS.        | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 2    |
| HOSPITAL BEDS              | 16   | 16   | 17   | 17   | 18   | 18   | 19   | 19   | 20   | 20   | 21   | 22   | 22   |
| <b>PROPOSED ACTION</b>     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                 | 1    | 4    | 9    | 19   | 16   | 5    | 2    | 1    | 1    | 0    | 0    | 0    | 0    |
| REGISTERED NURSES          | 2    | 9    | 20   | 44   | 38   | 13   | 5    | 2    | 2    | 1    | 1    | 1    | 1    |
| DENTISTS                   | 0    | 2    | 3    | 7    | 6    | 2    | 1    | 1    | 0    | 0    | 0    | 0    | 0    |
| MENTAL HEALTH PERS.        | 0    | 1    | 3    | 7    | 6    | 2    | 1    | 0    | 0    | 0    | 0    | 0    | 0    |
| HOSPITAL BEDS              | 3    | 11   | 23   | 51   | 43   | 14   | 5    | 3    | 1    | 1    | 1    | 1    | 1    |
| <b>ALTERNATIVE 1</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                 | 1    | 4    | 9    | 20   | 17   | 6    | 3    | 2    | 1    | 1    | 1    | 1    | 1    |
| REGISTERED NURSES          | 2    | 9    | 20   | 45   | 40   | 16   | 7    | 5    | 4    | 4    | 4    | 4    | 4    |
| DENTISTS                   | 0    | 2    | 3    | 8    | 7    | 2    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| MENTAL HEALTH PERS.        | 0    | 1    | 3    | 7    | 6    | 2    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| HOSPITAL BEDS              | 3    | 11   | 23   | 53   | 46   | 17   | 8    | 5    | 4    | 3    | 3    | 3    | 3    |
| <b>ALTERNATIVE 2</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                 | 1    | 4    | 9    | 19   | 16   | 5    | 2    | 1    | 1    | 0    | 0    | 0    | 0    |
| REGISTERED NURSES          | 2    | 9    | 20   | 44   | 38   | 13   | 5    | 2    | 2    | 1    | 1    | 1    | 1    |
| DENTISTS                   | 0    | 2    | 3    | 7    | 6    | 2    | 1    | 1    | 0    | 0    | 0    | 0    | 0    |
| MENTAL HEALTH PERS.        | 0    | 1    | 3    | 7    | 6    | 2    | 1    | 0    | 0    | 0    | 0    | 0    | 0    |
| HOSPITAL BEDS              | 3    | 11   | 23   | 51   | 43   | 14   | 5    | 3    | 1    | 1    | 1    | 1    | 1    |
| <b>ALTERNATIVE 3</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                 | 1    | 3    | 6    | 11   | 12   | 7    | 8    | 12   | 2    | 1    | 1    | 1    | 1    |
| REGISTERED NURSES          | 1    | 7    | 13   | 24   | 28   | 17   | 20   | 28   | 7    | 3    | 3    | 3    | 3    |
| DENTISTS                   | 0    | 1    | 2    | 4    | 5    | 3    | 3    | 5    | 1    | 1    | 1    | 1    | 1    |
| MENTAL HEALTH PERS.        | 0    | 1    | 2    | 4    | 4    | 3    | 3    | 4    | 1    | 0    | 0    | 0    | 0    |
| HOSPITAL BEDS              | 2    | 9    | 15   | 28   | 33   | 19   | 22   | 31   | 7    | 3    | 3    | 3    | 3    |
| <b>ALTERNATIVE 4</b>       |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                 | 1    | 5    | 10   | 21   | 18   | 7    | 3    | 2    | 1    | 1    | 1    | 1    | 1    |
| REGISTERED NURSES          | 3    | 11   | 22   | 47   | 42   | 17   | 8    | 6    | 4    | 4    | 4    | 4    | 4    |
| DENTISTS                   | 1    | 2    | 4    | 8    | 7    | 3    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| MENTAL HEALTH PERS.        | 0    | 2    | 3    | 7    | 6    | 3    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| HOSPITAL BEDS              | 4    | 13   | 26   | 55   | 48   | 19   | 9    | 6    | 4    | 4    | 4    | 4    | 4    |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0643

TABLE 2.G.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN LINCOLN COUNTY, NV.  
 ASSUMING TREND BASELINE (PAGE 2 OF 2)

| ALTERNATIVE / REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| ALTERNATIVE 5              |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                 | 0.   | 2.   | 4.   | 8.   | 10.  | 5.   | 7.   | 10.  | 1.   | 0.   | 0.   | 0.   | 0.   |
| REGISTERED NURSES          | 0.   | 4.   | 9.   | 19.  | 23.  | 12.  | 16.  | 23.  | 4.   | 0.   | 0.   | 0.   | 0.   |
| DENTISTS                   | 0.   | 1.   | 1.   | 3.   | 4.   | 2.   | 2.   | 4.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.        | 0.   | 1.   | 1.   | 3.   | 4.   | 2.   | 2.   | 4.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS              | 0.   | 4.   | 11.  | 23.  | 27.  | 13.  | 18.  | 27.  | 3.   | 0.   | 0.   | 0.   | 0.   |
| ALTERNATIVE 6              |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                 | 1.   | 3.   | 8.   | 19.  | 16.  | 5.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| REGISTERED NURSES          | 2.   | 8.   | 18.  | 42.  | 37.  | 12.  | 4.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| DENTISTS                   | 0.   | 1.   | 3.   | 7.   | 6.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.        | 0.   | 1.   | 3.   | 7.   | 6.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS              | 2.   | 9.   | 21.  | 50.  | 43.  | 13.  | 4.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| ALTERNATIVE 8A             |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                 | 1.   | 4.   | 6.   | 16.  | 15.  | 2.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| REGISTERED NURSES          | 2.   | 8.   | 12.  | 35.  | 33.  | 4.   | 4.   | 3.   | 2.   | 2.   | 2.   | 2.   | 2.   |
| DENTISTS                   | 0.   | 1.   | 2.   | 6.   | 6.   | 1.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.        | 0.   | 1.   | 2.   | 6.   | 6.   | 1.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS              | 3.   | 10.  | 15.  | 44.  | 40.  | 4.   | 4.   | 3.   | 1.   | 1.   | 1.   | 1.   | 1.   |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0643

TABLE 2.G.8.2 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN LINCOLN COUNTY, NV.  
 ASSUMING HIGH BASELINE  
 (PAGE 1 OF 2)

| ALTERNATIVE /<br>REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| BASELINE                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                    | 6.   | 6.   | 6.   | 6.   | 7.   | 7.   | 7.   | 7.   | 7.   | 8.   | 8.   | 8.   | 8.   |
| REGISTERED NURSES             | 18.  | 18.  | 19.  | 19.  | 20.  | 20.  | 21.  | 22.  | 22.  | 23.  | 24.  | 24.  | 25.  |
| DENTISTS                      | 2.   | 2.   | 2.   | 2.   | 2.   | 2.   | 2.   | 3.   | 3.   | 3.   | 3.   | 3.   | 3.   |
| MENTAL HEALTH PERS.           | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 2.   |
| HOSPITAL BEDS                 | 16.  | 16.  | 17.  | 17.  | 18.  | 18.  | 19.  | 19.  | 20.  | 20.  | 21.  | 22.  | 22.  |
| PROPOSED ACTION               |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                    | 1.   | 4.   | 9.   | 19.  | 16.  | 5.   | 2.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   |
| REGISTERED NURSES             | 2.   | 9.   | 20.  | 44.  | 38.  | 13.  | 5.   | 2.   | 2.   | 1.   | 1.   | 1.   | 1.   |
| DENTISTS                      | 0.   | 2.   | 3.   | 7.   | 6.   | 2.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.           | 0.   | 1.   | 3.   | 7.   | 6.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS                 | 3.   | 11.  | 23.  | 51.  | 43.  | 14.  | 5.   | 3.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| ALTERNATIVE 1                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                    | 1.   | 4.   | 9.   | 20.  | 17.  | 6.   | 3.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| REGISTERED NURSES             | 2.   | 9.   | 20.  | 45.  | 40.  | 16.  | 7.   | 5.   | 4.   | 4.   | 4.   | 4.   | 4.   |
| DENTISTS                      | 0.   | 2.   | 3.   | 8.   | 7.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| MENTAL HEALTH PERS.           | 0.   | 1.   | 3.   | 7.   | 6.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| HOSPITAL BEDS                 | 3.   | 11.  | 23.  | 53.  | 46.  | 17.  | 8.   | 5.   | 4.   | 3.   | 3.   | 3.   | 3.   |
| ALTERNATIVE 2                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                    | 1.   | 4.   | 9.   | 19.  | 16.  | 5.   | 2.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   |
| REGISTERED NURSES             | 2.   | 9.   | 20.  | 44.  | 38.  | 13.  | 5.   | 2.   | 2.   | 1.   | 1.   | 1.   | 1.   |
| DENTISTS                      | 0.   | 2.   | 3.   | 7.   | 6.   | 2.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.           | 0.   | 1.   | 3.   | 7.   | 6.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS                 | 3.   | 11.  | 23.  | 51.  | 43.  | 14.  | 5.   | 3.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| ALTERNATIVE 3                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                    | 1.   | 3.   | 6.   | 11.  | 12.  | 7.   | 8.   | 12.  | 2.   | 1.   | 1.   | 1.   | 1.   |
| REGISTERED NURSES             | 1.   | 7.   | 13.  | 24.  | 28.  | 17.  | 20.  | 28.  | 7.   | 3.   | 3.   | 3.   | 3.   |
| DENTISTS                      | 0.   | 1.   | 2.   | 4.   | 5.   | 3.   | 3.   | 5.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| MENTAL HEALTH PERS.           | 0.   | 1.   | 2.   | 4.   | 4.   | 3.   | 3.   | 4.   | 1.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS                 | 2.   | 9.   | 15.  | 28.  | 33.  | 19.  | 22.  | 31.  | 7.   | 3.   | 3.   | 3.   | 3.   |
| ALTERNATIVE 4                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                    | 1.   | 5.   | 10.  | 21.  | 18.  | 7.   | 3.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| REGISTERED NURSES             | 3.   | 11.  | 22.  | 47.  | 42.  | 17.  | 8.   | 6.   | 4.   | 4.   | 4.   | 4.   | 4.   |
| DENTISTS                      | 1.   | 2.   | 4.   | 8.   | 7.   | 3.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| MENTAL HEALTH PERS.           | 0.   | 2.   | 3.   | 7.   | 6.   | 3.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| HOSPITAL BEDS                 | 4.   | 13.  | 26.  | 55.  | 48.  | 19.  | 9.   | 6.   | 4.   | 4.   | 4.   | 4.   | 4.   |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0679

TABLE 2.G.8.2 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN LINCOLN COUNTY, NV.  
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

| ALTERNATIVE /<br>REQUIREMENTS | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| ALTERNATIVE 5                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                    | 0.   | 2.   | 4.   | 8.   | 10.  | 5.   | 7.   | 10.  | 1.   | 0.   | 0.   | 0.   | 0.   |
| REGISTERED NURSES             | 0.   | 4.   | 9.   | 19.  | 23.  | 12.  | 16.  | 23.  | 4.   | 0.   | 0.   | 0.   | 0.   |
| DENTISTS                      | 0.   | 1.   | 1.   | 3.   | 4.   | 2.   | 2.   | 4.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.           | 0.   | 1.   | 1.   | 3.   | 4.   | 2.   | 2.   | 4.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS                 | 0.   | 4.   | 11.  | 23.  | 27.  | 13.  | 18.  | 27.  | 3.   | 0.   | 0.   | 0.   | 0.   |
| ALTERNATIVE 6                 |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                    | 1.   | 3.   | 8.   | 19.  | 16.  | 5.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| REGISTERED NURSES             | 2.   | 8.   | 18.  | 42.  | 37.  | 12.  | 4.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| DENTISTS                      | 0.   | 1.   | 3.   | 7.   | 6.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.           | 0.   | 1.   | 3.   | 7.   | 6.   | 2.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS                 | 2.   | 9.   | 21.  | 50.  | 43.  | 13.  | 4.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| ALTERNATIVE 8A                |      |      |      |      |      |      |      |      |      |      |      |      |      |
| PHYSICIANS                    | 1.   | 4.   | 6.   | 16.  | 15.  | 2.   | 2.   | 1.   | 1.   | 1.   | 1.   | 1.   | 1.   |
| REGISTERED NURSES             | 2.   | 8.   | 12.  | 35.  | 33.  | 4.   | 4.   | 3.   | 2.   | 2.   | 2.   | 2.   | 2.   |
| DENTISTS                      | 0.   | 1.   | 2.   | 6.   | 6.   | 1.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| MENTAL HEALTH PERS.           | 0.   | 1.   | 2.   | 6.   | 6.   | 1.   | 1.   | 1.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| HOSPITAL BEDS                 | 3.   | 10.  | 15.  | 44.  | 40.  | 4.   | 4.   | 3.   | 1.   | 1.   | 1.   | 1.   | 1.   |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0679

TABLE 2.G.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN LINCOLN COUNTY, NV.  
ASSUMING TREND BASELINE (PAGE 1 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| BASELINE REQUIREMENTS                   | 8    | 8    | 8     | 9     | 9     | 9     | 9     | 10    | 10   | 10   | 11   | 11   | 11   |
| PROPOSED ACTION                         |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 6    | 12    | 27    | 24    | 8     | 4     | 3     | 2    | 2    | 2    | 2    | 2    |
| M-X PLUS BASELINE                       | 9    | 14   | 21    | 36    | 33    | 17    | 13    | 12    | 12   | 12   | 13   | 13   | 13   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 18.1 | 72.5 | 146.4 | 320.6 | 269.8 | 91.1  | 40.8  | 27.3  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| ALTERNATIVE 1                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 6    | 12    | 29    | 25    | 10    | 6     | 5     | 4    | 4    | 4    | 4    | 4    |
| M-X PLUS BASELINE                       | 9    | 14   | 21    | 37    | 34    | 19    | 15    | 14    | 14   | 14   | 15   | 15   | 15   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 18.1 | 72.5 | 147.7 | 334.4 | 287.8 | 113.0 | 53.0  | 48.3  | 41.0 | 39.3 | 38.1 | 37.0 | 35.9 |
| ALTERNATIVE 2                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 6    | 12    | 27    | 24    | 8     | 4     | 3     | 2    | 2    | 2    | 2    | 2    |
| M-X PLUS BASELINE                       | 9    | 14   | 21    | 36    | 33    | 17    | 13    | 12    | 12   | 12   | 13   | 13   | 13   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 18.1 | 72.5 | 146.4 | 320.6 | 269.8 | 91.1  | 40.8  | 27.3  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| ALTERNATIVE 3                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 4    | 8     | 15    | 18    | 11    | 13    | 18    | 5    | 3    | 3    | 3    | 3    |
| M-X PLUS BASELINE                       | 9    | 13   | 16    | 24    | 27    | 20    | 22    | 27    | 15   | 13   | 13   | 13   | 14   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 12.4 | 55.0 | 95.6  | 177.3 | 204.4 | 119.8 | 138.9 | 183.4 | 46.7 | 26.0 | 25.2 | 24.5 | 23.7 |
| ALTERNATIVE 4                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 2    | 7    | 13    | 30    | 26    | 11    | 6     | 5     | 4    | 4    | 4    | 4    | 4    |
| M-X PLUS BASELINE                       | 10   | 15   | 22    | 38    | 35    | 20    | 16    | 15    | 14   | 14   | 15   | 15   | 15   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 24.1 | 86.1 | 161.6 | 345.3 | 297.2 | 121.8 | 69.0  | 54.1  | 42.9 | 40.3 | 39.1 | 38.0 | 36.8 |

SOURCE: HQR SCIENCES, 18-AUG-81

CT0595

TABLE 2.G.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN LINCOLN COUNTY, NV.  
 ASSUMING TREND BASELINE  
 (PAGE 2 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984  | 1985  | 1986  | 1987 | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------------|------|------|-------|-------|-------|------|-------|-------|------|------|------|------|------|
| ALTERNATIVE 5                           |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 0.   | 2.   | 6.    | 12.   | 14.   | 7.   | 9.    | 14.   | 2.   | 0.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE                       | 8.   | 10.  | 14.   | 21.   | 23.   | 16.  | 19.   | 24.   | 12.  | 10.  | 11.  | 11.  | 11.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 1.6  | 29.5 | 67.6  | 140.0 | 161.0 | 73.6 | 100.7 | 147.3 | 17.5 | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE 6                           |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 5.   | 11.   | 26.   | 22.   | 7.   | 3.    | 2.    | 1.   | 1.   | 1.   | 1.   | 1.   |
| M-X PLUS BASELINE                       | 9.   | 13.  | 19.   | 35.   | 31.   | 16.  | 12.   | 11.   | 11.  | 12.  | 12.  | 12.  | 13.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 12.9 | 60.6 | 133.6 | 308.0 | 254.9 | 76.8 | 31.9  | 19.1  | 14.4 | 13.9 | 13.5 | 13.1 | 12.7 |
| ALTERNATIVE 8A                          |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 2.   | 5.   | 8.    | 24.   | 23.   | 4.   | 4.    | 3.    | 2.   | 2.   | 2.   | 2.   | 2.   |
| M-X PLUS BASELINE                       | 9.   | 13.  | 16.   | 32.   | 32.   | 13.  | 13.   | 13.   | 12.  | 12.  | 13.  | 13.  | 13.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 20.8 | 65.2 | 97.4  | 277.7 | 259.0 | 39.2 | 37.4  | 32.8  | 22.0 | 20.9 | 20.2 | 19.7 | 19.1 |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0595

TABLE 2.G.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN LINCOLN COUNTY, NV.  
ASSUMING HIGH BASELINE (PAGE 1 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| BASELINE REQUIREMENTS                   | 8    | 8    | 8     | 9     | 9     | 9     | 9     | 10    | 10   | 10   | 11   | 11   | 11   |
| PROPOSED ACTION                         |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 6    | 12    | 27    | 24    | 8     | 4     | 3     | 2    | 2    | 2    | 2    | 2    |
| M-X PLUS BASELINE                       | 9    | 14   | 21    | 36    | 33    | 17    | 13    | 12    | 12   | 12   | 13   | 13   | 13   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 18.1 | 72.5 | 146.3 | 320.2 | 269.4 | 90.9  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| ALTERNATIVE 1                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 6    | 12    | 29    | 25    | 10    | 6     | 5     | 4    | 4    | 4    | 4    | 4    |
| M-X PLUS BASELINE                       | 9    | 14   | 21    | 37    | 34    | 19    | 15    | 14    | 14   | 14   | 15   | 15   | 15   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 18.1 | 72.5 | 147.6 | 333.9 | 287.4 | 112.8 | 63.0  | 48.3  | 40.9 | 39.3 | 38.0 | 37.0 | 35.8 |
| ALTERNATIVE 2                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 6    | 12    | 27    | 24    | 8     | 4     | 3     | 2    | 2    | 2    | 2    | 2    |
| M-X PLUS BASELINE                       | 9    | 14   | 21    | 36    | 33    | 17    | 13    | 12    | 12   | 12   | 13   | 13   | 13   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 18.1 | 72.5 | 146.3 | 320.2 | 269.4 | 90.9  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| ALTERNATIVE 3                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 4    | 8     | 15    | 18    | 11    | 13    | 18    | 5    | 3    | 3    | 3    | 3    |
| M-X PLUS BASELINE                       | 9    | 13   | 16    | 24    | 27    | 20    | 22    | 27    | 15   | 13   | 13   | 14   | 14   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 12.4 | 55.0 | 95.5  | 177.1 | 204.2 | 119.6 | 138.7 | 183.2 | 46.7 | 26.0 | 25.2 | 24.5 | 23.7 |
| ALTERNATIVE 4                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 2    | 7    | 13    | 30    | 26    | 11    | 6     | 5     | 4    | 4    | 4    | 4    | 4    |
| M-X PLUS BASELINE                       | 10   | 15   | 22    | 38    | 35    | 20    | 16    | 15    | 14   | 14   | 15   | 15   | 15   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 24.1 | 86.0 | 161.5 | 344.8 | 296.8 | 121.6 | 68.9  | 54.0  | 42.9 | 40.3 | 39.0 | 37.9 | 36.8 |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0631

TABLE 2.G.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN LINCOLN COUNTY, NV.  
 ASSUMING HIGH BASELINE  
 (PAGE 2 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984  | 1985  | 1986  | 1987 | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------------|------|------|-------|-------|-------|------|-------|-------|------|------|------|------|------|
| ALTERNATIVE 5                           |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 0.   | 2.   | 6.    | 12.   | 14.   | 7.   | 9.    | 14.   | 2.   | 2.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE                       | 8.   | 10.  | 14.   | 21.   | 23.   | 16.  | 19.   | 24.   | 12.  | 10.  | 11.  | 11.  | 11.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 1.6  | 29.5 | 67.5  | 139.8 | 160.8 | 73.5 | 100.6 | 147.1 | 17.4 | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE 6                           |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 5.   | 11.   | 26.   | 22.   | 7.   | 3.    | 2.    | 1.   | 1.   | 1.   | 1.   | 1.   |
| M-X PLUS BASELINE                       | 9.   | 13.  | 19.   | 35.   | 31.   | 16.  | 12.   | 11.   | 11.  | 12.  | 12.  | 12.  | 13.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 12.9 | 60.5 | 133.6 | 307.5 | 254.6 | 76.7 | 31.9  | 19.1  | 14.4 | 13.9 | 13.5 | 13.1 | 12.7 |
| ALTERNATIVE 8A                          |      |      |       |       |       |      |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 2.   | 5.   | 8.    | 24.   | 23.   | 4.   | 4.    | 3.    | 2.   | 2.   | 2.   | 2.   | 2.   |
| M-X PLUS BASELINE                       | 9.   | 13.  | 16.   | 32.   | 32.   | 13.  | 13.   | 13.   | 12.  | 12.  | 13.  | 13.  | 13.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 20.8 | 65.1 | 97.3  | 277.3 | 258.6 | 39.1 | 37.4  | 32.8  | 21.9 | 20.9 | 20.2 | 19.6 | 19.0 |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0631

TABLE 2.G.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN LINCOLN COUNTY, NV.  
(PAGE 1 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| BASELINE REQUIREMENTS                   | 6.   | 7.   | 7.    | 7.    | 7.    | 7.    | 8.    | 8.    | 8.   | 8.   | 9.   | 9.   | 9.   |
| PROPOSED ACTION                         |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 4.   | 8.    | 19.   | 17.   | 7.    | 3.    | 2.    | 2.   | 2.   | 2.   | 2.   | 2.   |
| M-X PLUS BASELINE                       | 7.   | 11.  | 15.   | 26.   | 24.   | 14.   | 11.   | 10.   | 10.  | 10.  | 10.  | 11.  | 11.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 15.5 | 61.2 | 122.9 | 265.9 | 230.5 | 87.8  | 40.8  | 27.3  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| ALTERNATIVE 1                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 4.   | 9.    | 20.   | 18.   | 8.    | 5.    | 4.    | 3.   | 3.   | 3.   | 3.   | 3.   |
| M-X PLUS BASELINE                       | 7.   | 11.  | 15.   | 27.   | 25.   | 16.   | 13.   | 12.   | 12.  | 12.  | 12.  | 12.  | 13.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 15.5 | 61.2 | 124.2 | 279.7 | 248.5 | 109.7 | 63.0  | 48.3  | 41.0 | 39.3 | 38.1 | 37.0 | 35.9 |
| ALTERNATIVE 2                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 4.   | 8.    | 19.   | 17.   | 7.    | 3.    | 2.    | 2.   | 2.   | 2.   | 2.   | 2.   |
| M-X PLUS BASELINE                       | 7.   | 11.  | 15.   | 26.   | 24.   | 14.   | 11.   | 10.   | 10.  | 10.  | 10.  | 11.  | 11.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 15.5 | 61.2 | 122.9 | 265.9 | 230.5 | 87.8  | 40.8  | 27.3  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| ALTERNATIVE 3                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 3.   | 6.    | 11.   | 13.   | 8.    | 9.    | 13.   | 4.   | 2.   | 2.   | 2.   | 2.   |
| M-X PLUS BASELINE                       | 7.   | 10.  | 13.   | 18.   | 20.   | 16.   | 17.   | 20.   | 12.  | 11.  | 11.  | 11.  | 11.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 12.4 | 50.0 | 84.4  | 154.0 | 179.4 | 113.2 | 123.0 | 157.2 | 46.7 | 26.0 | 25.2 | 24.5 | 23.7 |
| ALTERNATIVE 4                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 5.   | 9.    | 21.   | 19.   | 9.    | 5.    | 4.    | 4.   | 3.   | 3.   | 3.   | 3.   |
| M-X PLUS BASELINE                       | 8.   | 12.  | 16.   | 28.   | 26.   | 16.   | 13.   | 12.   | 12.  | 12.  | 12.  | 12.  | 13.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 21.5 | 74.8 | 138.1 | 290.6 | 258.0 | 118.5 | 69.0  | 54.1  | 42.9 | 40.3 | 39.1 | 38.0 | 36.8 |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0547

TABLE 2.G.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN LINCOLN COUNTY, NV.  
 ASSUMING TREND BASELINE (PAGE 2 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984  | 1985  | 1986  | 1987 | 1988 | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------------|------|------|-------|-------|-------|------|------|-------|------|------|------|------|------|
| ALTERNATIVE 5                           |      |      |       |       |       |      |      |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 0.   | 2.   | 4.    | 8.    | 10.   | 5.   | 7.   | 10.   | 1.   | 0.   | 0.   | 0.   | 0.   |
| M-X PLUS BASELINE                       | 7.   | 8.   | 11.   | 15.   | 17.   | 13.  | 14.  | 18.   | 10.  | 8.   | 9.   | 9.   | 9.   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 1.6  | 24.5 | 56.4  | 116.6 | 136.0 | 67.1 | 84.8 | 121.1 | 17.5 | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE 6                           |      |      |       |       |       |      |      |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 3.   | 8.    | 18.   | 16.   | 6.   | 2.   | 2.    | 1.   | 1.   | 1.   | 1.   | 1.   |
| M-X PLUS BASELINE                       | 7.   | 10.  | 14.   | 25.   | 23.   | 13.  | 10.  | 9.    | 9.   | 10.  | 10.  | 10.  | 10.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 10.3 | 49.3 | 110.1 | 253.2 | 215.7 | 73.5 | 31.9 | 19.1  | 14.4 | 13.9 | 13.5 | 13.1 | 12.7 |
| ALTERNATIVE 8A                          |      |      |       |       |       |      |      |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 4.   | 5.    | 16.   | 15.   | 3.   | 3.   | 3.    | 2.   | 2.   | 2.   | 2.   | 2.   |
| M-X PLUS BASELINE                       | 8.   | 10.  | 12.   | 23.   | 22.   | 10.  | 11.  | 11.   | 10.  | 10.  | 10.  | 11.  | 11.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 17.0 | 52.8 | 78.5  | 221.4 | 207.7 | 39.2 | 37.4 | 32.8  | 22.0 | 20.9 | 20.2 | 19.7 | 19.1 |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0547

TABLE 2.G.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN LINCOLN COUNTY, NV.  
ASSUMING HIGH BASELINE  
(PAGE 1 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| BASELINE REQUIREMENTS                   | 6.   | 7.   | 7.    | 7.    | 7.    | 8.    | 8.    | 8.    | 8.   | 8.   | 9.   | 9.   | 9.   |
| PROPOSED ACTION                         |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 4.   | 8.    | 19.   | 17.   | 7.    | 3.    | 2.    | 2.   | 2.   | 2.   | 2.   | 2.   |
| M-X PLUS BASELINE                       | 7.   | 11.  | 15.   | 26.   | 24.   | 14.   | 11.   | 10.   | 10.  | 10.  | 10.  | 11.  | 11.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 15.5 | 61.2 | 122.8 | 265.5 | 230.2 | 87.6  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| ALTERNATIVE 1                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 4.   | 9.    | 20.   | 18.   | 8.    | 5.    | 4.    | 3.   | 3.   | 3.   | 3.   | 3.   |
| M-X PLUS BASELINE                       | 7.   | 11.  | 15.   | 27.   | 25.   | 16.   | 13.   | 12.   | 12.  | 12.  | 12.  | 12.  | 13.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 15.5 | 61.2 | 124.1 | 279.3 | 248.2 | 109.5 | 63.0  | 48.3  | 40.9 | 39.3 | 38.0 | 37.0 | 35.8 |
| ALTERNATIVE 2                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 4.   | 8.    | 19.   | 17.   | 7.    | 3.    | 2.    | 2.   | 2.   | 2.   | 2.   | 2.   |
| M-X PLUS BASELINE                       | 7.   | 11.  | 15.   | 26.   | 24.   | 14.   | 11.   | 10.   | 10.  | 10.  | 10.  | 11.  | 11.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 15.5 | 61.2 | 122.8 | 265.5 | 230.2 | 87.6  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| ALTERNATIVE 3                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 3.   | 6.    | 11.   | 13.   | 8.    | 9.    | 12.   | 4.   | 2.   | 2.   | 2.   | 2.   |
| M-X PLUS BASELINE                       | 7.   | 10.  | 13.   | 18.   | 20.   | 16.   | 17.   | 20.   | 12.  | 11.  | 11.  | 11.  | 11.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 12.4 | 49.9 | 84.3  | 153.8 | 179.2 | 113.1 | 122.8 | 157.0 | 46.7 | 26.0 | 25.2 | 24.5 | 23.7 |
| ALTERNATIVE 4                           |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1.   | 5.   | 9.    | 21.   | 19.   | 9.    | 5.    | 4.    | 4.   | 3.   | 3.   | 3.   | 3.   |
| M-X PLUS BASELINE                       | 8.   | 12.  | 16.   | 28.   | 26.   | 16.   | 13.   | 12.   | 12.  | 12.  | 12.  | 12.  | 13.  |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 21.5 | 74.8 | 138.1 | 290.2 | 257.6 | 118.3 | 68.9  | 54.0  | 42.9 | 40.3 | 39.0 | 37.9 | 36.8 |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0583

TABLE 2.G.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN LINCOLN COUNTY, NV.  
ASSUMING HIGH BASELINE  
(PAGE 2 OF 2)

| ALTERNATIVE /<br>PERSONNEL REQUIREMENTS | 1982 | 1983 | 1984  | 1985  | 1986  | 1987 | 1988 | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-----------------------------------------|------|------|-------|-------|-------|------|------|-------|------|------|------|------|------|
| ALTERNATIVE 5                           |      |      |       |       |       |      |      |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 0    | 2    | 4     | 8     | 10    | 5    | 7    | 10    | 1    | 0    | 0    | 0    | 0    |
| M-X PLUS BASELINE                       | 7    | 8    | 11    | 15    | 17    | 13   | 14   | 18    | 10   | 8    | 9    | 9    | 9    |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 1.6  | 24.4 | 56.3  | 116.5 | 135.8 | 67.0 | 84.7 | 121.0 | 17.4 | 0.0  | 0.0  | 0.0  | 0.0  |
| ALTERNATIVE 6                           |      |      |       |       |       |      |      |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 3    | 8     | 18    | 16    | 6    | 2    | 2     | 1    | 1    | 1    | 1    | 1    |
| M-X PLUS BASELINE                       | 7    | 10   | 14    | 25    | 23    | 13   | 10   | 9     | 9    | 10   | 10   | 10   | 10   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 10.3 | 49.3 | 110.1 | 252.9 | 215.4 | 73.4 | 31.9 | 19.1  | 14.4 | 13.9 | 13.5 | 13.1 | 12.7 |
| ALTERNATIVE 8A                          |      |      |       |       |       |      |      |       |      |      |      |      |      |
| M-X REQUIREMENTS                        | 1    | 4    | 5     | 15    | 15    | 3    | 3    | 3     | 2    | 2    | 2    | 2    | 2    |
| M-X PLUS BASELINE                       | 8    | 10   | 12    | 23    | 22    | 10   | 11   | 11    | 10   | 10   | 10   | 11   | 11   |
| PERCENT DIFFERENCE<br>FROM BASELINE     | 17.0 | 52.8 | 78.5  | 221.1 | 207.4 | 39.1 | 37.4 | 32.8  | 21.9 | 20.9 | 20.2 | 19.6 | 19.0 |

SOURCE: HDR SCIENCES, 18-AUG-81

CT0583

TABLE 2.G.10.1 Projected MX-Related Land Requirements For Solid Waste Disposals In Lincoln County, Nv.  
Assuming Trend Baseline (Page 1 of 2)

| Alternative /<br>Land Requirements | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| Baseline Requirements              | 0.1  | 0.1  | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Proposed Action                    |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                  | 0.1  | 0.1  | 0.2   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| From baseline                      | 18.1 | 72.5 | 146.4 | 320.6 | 269.8 | 91.1  | 40.8  | 27.3  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| Alternative 1                      |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                  | 0.1  | 0.1  | 0.2   | 0.3   | 0.3   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| From baseline                      | 18.1 | 72.5 | 147.7 | 334.4 | 287.8 | 113.0 | 63.0  | 48.3  | 41.0 | 39.3 | 38.1 | 37.0 | 35.9 |
| Alternative 2                      |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                  | 0.1  | 0.1  | 0.2   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| From baseline                      | 18.1 | 72.5 | 146.4 | 320.6 | 269.8 | 91.1  | 40.8  | 27.3  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| Alternative 3                      |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                  | 0.1  | 0.1  | 0.1   | 0.2   | 0.2   | 0.1   | 0.2   | 0.2   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| From baseline                      | 12.4 | 55.0 | 95.6  | 177.3 | 204.4 | 119.8 | 138.9 | 183.4 | 46.7 | 26.0 | 25.2 | 24.5 | 23.7 |
| Alternative 4                      |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.1  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                  | 0.1  | 0.1  | 0.2   | 0.3   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| From baseline                      | 24.1 | 86.1 | 161.6 | 345.3 | 297.2 | 121.8 | 69.0  | 54.1  | 42.9 | 40.3 | 39.1 | 38.0 | 36.8 |
| Alternative 5                      |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.0   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                  | 0.1  | 0.1  | 0.1   | 0.2   | 0.2   | 0.1   | 0.1   | 0.2   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| From baseline                      | 1.6  | 29.5 | 67.6  | 140.0 | 161.0 | 73.6  | 100.7 | 147.3 | 17.5 | 0.0  | 0.0  | 0.0  | 0.0  |
| Alternative 6                      |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-X requirements                   | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                  | 0.1  | 0.1  | 0.1   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference                 |      |      |       |       |       |       |       |       |      |      |      |      |      |
| From baseline                      | 12.9 | 60.6 | 133.6 | 308.0 | 254.9 | 76.8  | 31.9  | 19.1  | 14.4 | 13.9 | 13.5 | 13.1 | 12.7 |

Source: HDR Sciences, 28-AUG-81

CT0787

TABLE 2.G.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Lincoln County, Nv.  
Assuming Trend Baseline (Page 2 of 2)

| Alternative /<br>Land Requirements  | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| Alternative 8A                      |      |      |      |       |       |      |      |      |      |      |      |      |      |
| M-X requirements                    | 0.0  | 0.0  | 0.1  | 0.2   | 0.2   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-X plus baseline                   | 0.1  | 0.1  | 0.1  | 0.2   | 0.2   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference<br>From baseline | 20.8 | 65.2 | 97.4 | 277.7 | 259.0 | 39.2 | 37.4 | 32.8 | 22.0 | 20.9 | 20.2 | 19.7 | 19.1 |

Source: HDR Sciences, 28-AUG-81

CT0787

TABLE 2.G.10.2 Projected MX-Related Land Requirements For Solid Waste Disposal In Lincoln County, Nv.  
Assuming High Baseline  
(Page 1 of 2)

| Alternative /<br>Land Requirements  | 1982 | 1983 | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990 | 1991 | 1992 | 1993 | 1994 |
|-------------------------------------|------|------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|
| Baseline Requirements               | 0.1  | 0.1  | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Proposed Action                     |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x requirements                    | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-x plus baseline                   | 0.1  | 0.1  | 0.2   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference<br>From baseline | 18.1 | 72.5 | 146.3 | 320.2 | 269.4 | 90.9  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| Alternative 1                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x requirements                    | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-x plus baseline                   | 0.1  | 0.1  | 0.2   | 0.3   | 0.3   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference<br>From baseline | 18.1 | 72.5 | 147.6 | 333.9 | 287.4 | 112.8 | 63.0  | 48.3  | 40.9 | 39.3 | 38.0 | 37.0 | 35.8 |
| Alternative 2                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x requirements                    | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-x plus baseline                   | 0.1  | 0.1  | 0.2   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference<br>From baseline | 18.1 | 72.5 | 146.3 | 320.2 | 269.4 | 90.9  | 40.8  | 27.2  | 20.4 | 19.3 | 18.7 | 18.2 | 17.6 |
| Alternative 3                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x requirements                    | 0.0  | 0.0  | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-x plus baseline                   | 0.1  | 0.1  | 0.1   | 0.2   | 0.2   | 0.1   | 0.2   | 0.2   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference<br>From baseline | 12.4 | 55.0 | 95.5  | 177.1 | 204.2 | 119.6 | 138.7 | 183.2 | 46.7 | 26.0 | 25.2 | 24.5 | 23.7 |
| Alternative 4                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x requirements                    | 0.0  | 0.1  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-x plus baseline                   | 0.1  | 0.1  | 0.2   | 0.3   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference<br>From baseline | 24.1 | 86.0 | 161.5 | 344.8 | 296.8 | 121.6 | 68.9  | 54.0  | 42.9 | 40.3 | 39.0 | 37.9 | 36.8 |
| Alternative 5                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x requirements                    | 0.0  | 0.0  | 0.0   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-x plus baseline                   | 0.1  | 0.1  | 0.1   | 0.2   | 0.2   | 0.1   | 0.1   | 0.2   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference<br>From baseline | 1.6  | 29.5 | 67.5  | 139.8 | 160.8 | 73.5  | 100.6 | 147.1 | 17.4 | 0.0  | 0.0  | 0.0  | 0.0  |
| Alternative 6                       |      |      |       |       |       |       |       |       |      |      |      |      |      |
| M-x requirements                    | 0.0  | 0.0  | 0.1   | 0.2   | 0.2   | 0.1   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-x plus baseline                   | 0.1  | 0.1  | 0.1   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference<br>From baseline | 12.9 | 60.5 | 133.6 | 307.5 | 254.6 | 76.7  | 31.9  | 19.1  | 14.4 | 13.9 | 13.5 | 13.1 | 12.7 |

Source: HDR Sciences, 28-AUG-81

CT0823

TABLE 2 G.10.2 Projected MX-Related Land Requirements For Solid Waste Disposal In Lincoln County, Nv.  
Assuming High Baseline (Page 2 of 2)

| Alternative<br>Land Requirements | 1982 | 1983 | 1984 | 1985  | 1986  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|------|
| Alternative 8A                   |      |      |      |       |       |      |      |      |      |      |      |      |      |
| M-x requirements                 | 0.0  | 0.0  | 0.1  | 0.2   | 0.2   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |
| M-x plus baseline                | 0.1  | 0.1  | 0.1  | 0.2   | 0.2   | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| Percent difference               |      |      |      |       |       |      |      |      |      |      |      |      |      |
| From baseline                    | 20.8 | 65.1 | 97.3 | 277.3 | 258.6 | 39.1 | 37.4 | 32.8 | 21.9 | 20.9 | 20.2 | 19.6 | 19.0 |

Source HDR Sciences, 28-AUG-81

CT0823

TABLE 2.G.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Lincoln County, Nv.  
Assuming Trend Baseline  
(Page 1 of 2)

| Alternative /<br>Land Requirements | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Proposed Action                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.6  | 2.5  | 5.1  | 11.4 | 10.2 | 4.0  | 1.9  | 1.3  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| Neighborhood parks                 | 0.8  | 3.2  | 6.6  | 14.8 | 13.2 | 5.2  | 2.5  | 1.7  | 1.3  | 1.3  | 1.3  | 1.3  | 1.3  |
| Community parks                    | 2.4  | 9.9  | 20.5 | 45.6 | 40.7 | 15.9 | 7.6  | 5.3  | 4.0  | 3.9  | 3.9  | 3.9  | 3.9  |
| Total                              | 3.8  | 15.6 | 32.2 | 71.8 | 64.0 | 25.1 | 12.0 | 8.3  | 6.4  | 6.2  | 6.2  | 6.2  | 6.2  |
| Alternative 1                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.6  | 2.5  | 5.2  | 12.0 | 11.0 | 5.0  | 3.0  | 2.3  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  |
| Neighborhood parks                 | 0.8  | 3.2  | 6.7  | 15.6 | 14.2 | 6.5  | 3.8  | 3.0  | 2.6  | 2.6  | 2.6  | 2.6  | 2.6  |
| Community parks                    | 2.4  | 9.9  | 20.7 | 47.9 | 43.8 | 19.9 | 11.8 | 9.3  | 8.1  | 8.0  | 8.0  | 8.0  | 8.0  |
| Total                              | 3.8  | 15.6 | 32.6 | 75.5 | 69.0 | 31.4 | 18.6 | 14.7 | 12.8 | 12.6 | 12.6 | 12.6 | 12.6 |
| Alternative 2                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.6  | 2.5  | 5.1  | 11.4 | 10.2 | 4.0  | 1.9  | 1.3  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| Neighborhood parks                 | 0.8  | 3.2  | 6.6  | 14.8 | 13.2 | 5.2  | 2.5  | 1.7  | 1.3  | 1.3  | 1.3  | 1.3  | 1.3  |
| Community parks                    | 2.4  | 9.9  | 20.5 | 45.6 | 40.7 | 15.9 | 7.6  | 5.3  | 4.0  | 3.9  | 3.9  | 3.9  | 3.9  |
| Total                              | 3.8  | 15.6 | 32.2 | 71.8 | 64.0 | 25.1 | 12.0 | 8.3  | 6.4  | 6.2  | 6.2  | 6.2  | 6.2  |
| Alternative 3                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.5  | 2.0  | 3.5  | 6.6  | 7.9  | 5.1  | 5.8  | 7.6  | 2.3  | 1.3  | 1.3  | 1.3  | 1.3  |
| Neighborhood parks                 | 0.6  | 2.6  | 4.6  | 8.6  | 10.3 | 6.7  | 7.5  | 9.8  | 3.0  | 1.7  | 1.7  | 1.7  | 1.7  |
| Community parks                    | 1.9  | 8.1  | 14.0 | 26.4 | 31.6 | 20.6 | 23.0 | 30.3 | 9.3  | 5.3  | 5.3  | 5.3  | 5.3  |
| Total                              | 3.1  | 12.7 | 22.1 | 41.6 | 49.8 | 32.4 | 36.3 | 47.7 | 14.6 | 8.4  | 8.4  | 8.4  | 8.4  |
| Alternative 4                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.8  | 3.0  | 5.7  | 12.5 | 11.4 | 5.4  | 3.2  | 2.6  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  |
| Neighborhood parks                 | 1.1  | 3.9  | 7.5  | 16.2 | 14.8 | 7.0  | 4.2  | 3.4  | 2.8  | 2.7  | 2.7  | 2.7  | 2.7  |
| Community parks                    | 3.4  | 12.1 | 23.0 | 49.8 | 45.5 | 21.5 | 12.9 | 10.4 | 8.5  | 8.2  | 8.2  | 8.2  | 8.2  |
| Total                              | 5.3  | 19.0 | 36.2 | 78.5 | 71.7 | 33.9 | 20.3 | 16.4 | 13.4 | 13.0 | 13.0 | 13.0 | 13.0 |
| Alternative 5                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.1  | 1.0  | 2.3  | 5.0  | 6.0  | 3.0  | 4.0  | 5.8  | 0.9  | 0.0  | 0.0  | 0.0  | 0.0  |
| Neighborhood parks                 | 0.1  | 1.3  | 3.0  | 6.5  | 7.8  | 4.0  | 5.2  | 7.6  | 1.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Community parks                    | 0.3  | 4.0  | 9.4  | 20.0 | 24.0 | 12.2 | 15.9 | 23.4 | 3.5  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total                              | 0.4  | 6.2  | 14.8 | 31.5 | 37.8 | 19.2 | 25.0 | 36.8 | 5.5  | 0.0  | 0.0  | 0.0  | 0.0  |
| Alternative 6                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.4  | 2.0  | 4.6  | 10.9 | 9.5  | 3.3  | 1.5  | 0.9  | 0.7  | 0.7  | 0.7  | 0.7  | 0.7  |
| Neighborhood parks                 | 0.5  | 2.6  | 6.0  | 14.1 | 12.4 | 4.3  | 1.9  | 1.2  | 0.9  | 0.9  | 0.9  | 0.9  | 0.9  |
| Community parks                    | 1.6  | 8.0  | 18.3 | 43.4 | 38.0 | 13.4 | 6.0  | 3.7  | 2.9  | 2.8  | 2.8  | 2.8  | 2.8  |
| Total                              | 2.5  | 12.5 | 28.9 | 68.4 | 59.9 | 21.0 | 9.4  | 5.8  | 4.5  | 4.5  | 4.5  | 4.5  | 4.5  |

Source: HDR Sciences. 27-AUG-81

CT0739

TABLE 2.G.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Lincoln County, NV.  
Assuming Trend Baseline  
(Page 2 of 2)

| Alternative /<br>Land Requirements | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Alternative 8A                     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| playgrounds                        | 0.7  | 2.1  | 3.3  | 9.5  | 9.2  | 1.8  | 1.8  | 1.6  | 1.1  | 1.1  | 1.1  | 1.1  | 1.1  |
| Neighborhood parks                 | 0.9  | 2.8  | 4.2  | 12.3 | 11.9 | 2.3  | 2.3  | 2.1  | 1.4  | 1.4  | 1.4  | 1.4  | 1.4  |
| Community parks                    | 2.7  | 8.5  | 13.1 | 38.0 | 36.6 | 7.1  | 7.0  | 6.3  | 4.4  | 4.3  | 4.3  | 4.3  | 4.3  |
| Total                              | 4.2  | 13.4 | 20.6 | 59.8 | 57.7 | 11.2 | 11.0 | 10.0 | 6.9  | 6.7  | 6.7  | 6.7  | 6.7  |

CT0739

Source: HDR Sciences. 27-AUG-81

TABLE 2.G.11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Lincoln County, Nv.  
Assuming High Baseline  
(Page 1 of 2)

| Alternative<br>Land Requirements | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Proposed Action                  |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                      | 0.6  | 2.5  | 5.1  | 11.4 | 10.2 | 4.0  | 1.9  | 1.3  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| Neighborhood parks               | 0.8  | 3.2  | 6.6  | 14.8 | 13.2 | 5.2  | 2.5  | 1.7  | 1.3  | 1.3  | 1.3  | 1.3  | 1.3  |
| Community parks                  | 2.4  | 9.9  | 20.5 | 45.6 | 40.7 | 15.9 | 7.6  | 5.3  | 4.0  | 3.9  | 3.9  | 3.9  | 3.9  |
| Total                            | 3.8  | 15.6 | 32.2 | 71.8 | 64.0 | 25.1 | 12.0 | 8.3  | 6.4  | 6.2  | 6.2  | 6.2  | 6.2  |
| Alternative 1                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                      | 0.6  | 2.5  | 5.2  | 12.0 | 11.0 | 5.0  | 3.0  | 2.3  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  |
| Neighborhood parks               | 0.8  | 3.2  | 6.7  | 15.6 | 14.2 | 6.5  | 3.8  | 3.0  | 2.6  | 2.6  | 2.6  | 2.6  | 2.6  |
| Community parks                  | 2.4  | 9.9  | 20.7 | 47.9 | 43.8 | 19.9 | 11.8 | 9.3  | 8.1  | 8.0  | 8.0  | 8.0  | 8.0  |
| Total                            | 3.8  | 15.6 | 32.6 | 75.5 | 69.0 | 31.4 | 18.6 | 14.7 | 12.8 | 12.6 | 12.6 | 12.6 | 12.6 |
| Alternative 2                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                      | 0.6  | 2.5  | 5.1  | 11.4 | 10.2 | 4.0  | 1.9  | 1.3  | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| Neighborhood parks               | 0.8  | 3.2  | 6.6  | 14.8 | 13.2 | 5.2  | 2.5  | 1.7  | 1.3  | 1.3  | 1.3  | 1.3  | 1.3  |
| Community parks                  | 2.4  | 9.9  | 20.5 | 45.6 | 40.7 | 15.9 | 7.6  | 5.3  | 4.0  | 3.9  | 3.9  | 3.9  | 3.9  |
| Total                            | 3.8  | 15.6 | 32.2 | 71.8 | 64.0 | 25.1 | 12.0 | 8.3  | 6.4  | 6.2  | 6.2  | 6.2  | 6.2  |
| Alternative 3                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                      | 0.5  | 2.0  | 3.5  | 6.6  | 7.9  | 5.1  | 5.8  | 7.6  | 2.3  | 1.3  | 1.3  | 1.3  | 1.3  |
| Neighborhood parks               | 0.6  | 2.6  | 4.6  | 8.6  | 10.3 | 6.7  | 7.5  | 9.8  | 3.0  | 1.7  | 1.7  | 1.7  | 1.7  |
| Community parks                  | 1.9  | 8.1  | 14.0 | 26.4 | 31.6 | 20.6 | 23.0 | 30.3 | 9.3  | 5.3  | 5.3  | 5.3  | 5.3  |
| Total                            | 3.1  | 12.7 | 22.1 | 41.6 | 49.8 | 32.4 | 36.3 | 47.7 | 14.6 | 8.4  | 8.4  | 8.4  | 8.4  |
| Alternative 4                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                      | 0.8  | 3.0  | 5.7  | 12.5 | 11.4 | 5.4  | 3.2  | 2.6  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  |
| Neighborhood parks               | 1.1  | 3.9  | 7.5  | 16.2 | 14.8 | 7.0  | 4.2  | 3.4  | 2.8  | 2.7  | 2.7  | 2.7  | 2.7  |
| Community parks                  | 3.4  | 12.1 | 23.0 | 49.8 | 45.5 | 21.5 | 12.9 | 10.4 | 8.5  | 8.2  | 8.2  | 8.2  | 8.2  |
| Total                            | 5.3  | 19.0 | 36.2 | 78.5 | 71.7 | 33.9 | 20.3 | 16.4 | 13.4 | 13.0 | 13.0 | 13.0 | 13.0 |
| Alternative 5                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                      | 0.1  | 1.0  | 2.3  | 5.0  | 6.0  | 3.0  | 4.0  | 5.6  | 0.9  | 0.0  | 0.0  | 0.0  | 0.0  |
| Neighborhood parks               | 0.1  | 1.3  | 3.0  | 6.5  | 7.8  | 4.0  | 5.2  | 7.6  | 1.1  | 0.0  | 0.0  | 0.0  | 0.0  |
| Community parks                  | 0.3  | 4.0  | 9.4  | 20.0 | 24.0 | 12.2 | 15.9 | 23.3 | 3.5  | 0.0  | 0.0  | 0.0  | 0.0  |
| Total                            | 0.4  | 6.2  | 14.8 | 31.5 | 37.8 | 19.2 | 25.0 | 36.8 | 5.5  | 0.0  | 0.0  | 0.0  | 0.0  |
| Alternative 6                    |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                      | 0.4  | 2.0  | 4.6  | 10.9 | 9.5  | 3.3  | 1.5  | 0.9  | 0.7  | 0.7  | 0.7  | 0.7  | 0.7  |
| Neighborhood parks               | 0.5  | 2.6  | 6.0  | 14.1 | 12.4 | 4.3  | 1.9  | 1.2  | 0.9  | 0.9  | 0.9  | 0.9  | 0.9  |
| Community parks                  | 1.6  | 8.0  | 18.3 | 43.4 | 38.0 | 13.4 | 6.0  | 3.7  | 2.9  | 2.8  | 2.8  | 2.8  | 2.8  |
| Total                            | 2.5  | 12.5 | 28.9 | 68.4 | 59.9 | 21.0 | 9.4  | 5.8  | 4.5  | 4.5  | 4.5  | 4.5  | 4.5  |

Source: HDR Sciences, 27-AUG-81

CT0775

TABLE 2.G.11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Lincoln County, Nv.  
Assuming High Baseline  
(Page 2 of 2)

| Alternative /<br>Land Requirements | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Alternative 8A                     |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Playgrounds                        | 0.7  | 2.1  | 3.3  | 9.5  | 9.2  | 1.8  | 1.8  | 1.6  | 1.1  | 1.1  | 1.1  | 1.1  | 1.1  |
| Neighborhood parks                 | 0.9  | 2.8  | 4.2  | 12.3 | 11.9 | 2.3  | 2.3  | 2.1  | 1.4  | 1.4  | 1.4  | 1.4  | 1.4  |
| Community parks                    | 2.7  | 8.5  | 13.1 | 38.0 | 36.6 | 7.1  | 7.0  | 6.3  | 4.4  | 4.3  | 4.3  | 4.3  | 4.3  |
| Total                              | 4.2  | 13.4 | 20.6 | 59.8 | 57.7 | 11.2 | 11.0 | 10.0 | 6.9  | 6.7  | 6.7  | 6.7  | 6.7  |

Source: HDR Sciences, 27-AUG-81

CT0775

**END**

**FILMED**

**3-85**

**DTIC**

