

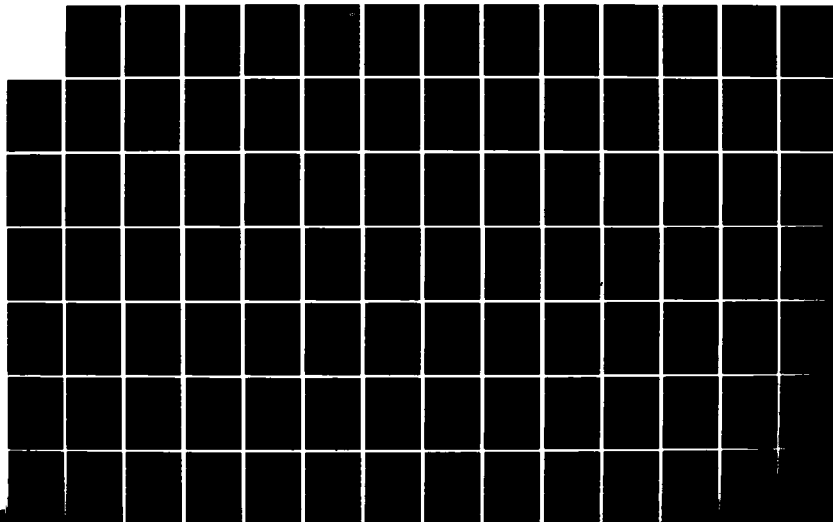
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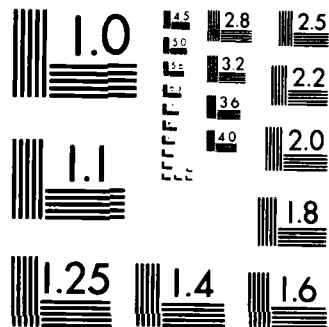
DEPLOYMENT AREA SELECTION AND LAND
WITHDRAWAL/ACQUISITION M-X/MPS (M-X/MU. (U) HENNINGSON
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81
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M-X/MPS

ENVIRONMENTAL
TECHNICAL REPORT

PRELIMINARY FEIS
REVIEW COPY 2 OCTOBER 1981

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ETR 2H
MILLARD COUNTY, UTAH

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DEPLOYMENT AREA SELECTION
AND LAND WITHDRAWAL/
ACQUISITION

85 01 24 168 DEPARTMENT OF THE AIR FORCE

ERRATA

Except for those in the last three lines of the table, the values appearing in all tables entitled "Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry" are in thousands of current-year dollars. The values in the last three lines in these tables are in the units indicated for them.

The values that appear in the tables entitled "Projected M-X-related Land Requirements for Solid Waste Disposal" are in acres.

The incorrectly labeled tables to which this errata sheet applies are:

Table No.	Table Title	Page No.
2.H.2.1.A.	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	39
2.H.2.1.B.	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	40
2.H.2.1.C.	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	41
2.H.10.1	Projected M-X-related Land Requirements for Solid Waste Disposal in Millard County, Nev.	126
2.H.10.2	Projected M-X-related Land Requirements for Solid Waste Disposal in Millard County, Nev.	128

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**SOCIOECONOMIC IMPACT ESTIMATES
DETAILED TABLES FOR
MILLARD COUNTY, UTAH**

Prepared for

**United States Air Force
Ballistic Missile Office
Norton Air Force Base, California**

By

**Henningson, Durham & Richardson, Inc.
Santa Barbara, California**

REVIEW COPY OF WORK IN PROGRESS

2 October 1981

DEPARTMENT OF THE AIR FORCE
WASHINGTON 20330



OFFICE OF THE ASSISTANT SECRETARY

Federal, State and Local Agencies

On October 2, 1981, the President announced his decision to complete production of the M-X missile, but cancelled the M-X Multiple Protective Shelter (MPS) basing system. The Air Force was, at the time of these decisions, working to prepare a Final Environmental Impact Statement (FEIS) for the MPS site selection process. These efforts have been terminated and the Air Force no longer intends to file a FEIS for the MPS system. However, the attached preliminary FEIS captures the environmental data and analysis in the document that was nearing completion when the President decided to deploy the system in a different manner.

The preliminary FEIS and associated technical reports represent an intensive effort at resource planning and development that may be of significant value to state and local agencies involved in future planning efforts in the study area. Therefore, in response to requests for environmental technical data from the Congress, federal agencies and the states involved, we have published limited copies of the document for their use. Other interested parties may obtain copies by contacting:

National Technical Information Service
United States Department of Commerce
5285 Port Royal Road
Springfield, Virginia 22161
Telephone: (703) 487-4650

Sincerely,


JAMES F. BOATRIGHT
Deputy Assistant Secretary
of the Air Force (Installations)

1 Attachment
Preliminary FEIS

TABLE OF CONTENTS

	Page
Introduction	1
<i>TABLE 1. POTENTIAL</i> Detailed Tables for Millard County, Utah.	3

ii blank

LIST OF TABLES

	Page
2.H.1.1 Population, labor force, employment, and unemployment, 1968-1980, in Millard County, Utah	3
2.H.1.2.A-C Employment by type and broad industrial sources (full- and part-time), 1967-1979, in Millard County, Utah	4-6
2.H.1.3.A-H M-X-related system employment by place of employment, in Millard County, Utah (trend baseline)	7-14
2.H.1.4.A-H M-X-related system employment by place of employment, in Millard County, Utah (high baseline)	15-22
2.H.1.5.A-H Employment, population, and labor force projections, with and without M-X, in Millard County, Utah (trend baseline)	23-30
2.H.1.6.A-H Employment, population, and labor force projections, with and without M-X, in Millard County, Utah (high baseline)	31-38
2.H.2.1.A-C Personal income by major sources and total labor and proprietors income by type and industry, 1959-1979, in Millard County, Utah	39-41
2.H.3.3.A-H Local government finance impact, in Millard County, Utah (trend baseline)	42-49
2.H.3.4.A-H Local government finance impact, in Millard County, Utah (high baseline)	50-57
2.H.3.5 Local government revenues, expenditures, and net impacts, in Millard County, Utah (trend baseline)	58
2.H.3.6 Local government revenues, expenditures, and net impacts, in Millard County, Utah (high baseline)	61
2.H.3.7 School district revenues, expenditures, and net impacts, in Millard County, Utah (trend baseline)	64
2.H.3.8 School district revenues, expenditures, and net impacts, in Millard County, Utah (high baseline)	67
2.H.4.1 Projected baseline population, M-X-related population change, and cumulative population change related to M-X and other projects in Millard County, Utah	70

		Page
2.H.4.2	Projected baseline population and cumulative M-X-related in-migration in Millard County, Utah (trend baseline)	72
2.H.4.3	Projected baseline population and cumulative M-X-related in-migration in Millard County, Utah (high baseline)	74
2.H.4.4	Projected cumulative population in-migration by project-related employment category, in Millard County, Utah (trend baseline)	76
2.H.4.5	Projected cumulative population in-migration by project-related employment category, in Millard County, Utah (high baseline)	78
2.H.4.6	Projected cumulative population in-migration by place of residence in Millard County, Utah (trend baseline)	80
2.H.4.7	Projected cumulative population in-migration by place of residence in Millard County, Utah (high baseline)	82
2.H.5.1	Cumulative M-X-related households expected to reside in local communities in Millard County, Utah (trend baseline)	84
2.H.5.2	Cumulative M-X-related households expected to reside in local communities in Millard County, Utah (high baseline)	86
2.H.5.3	Cumulative baseline housing requirements in local communities, and cumulative total housing unit requirements related to M-X and other projects in Millard County, Utah	88
2.H.5.4	Cumulative M-X-related unit requirement by housing type in Millard County, Utah (trend baseline)	90
2.H.5.5	Cumulative M-X-related unit requirement by housing type in Millard County, Utah (high baseline)	92
2.H.5.6	Net annual M-X-related housing unit requirements by housing type in Millard County, Utah (trend baseline)	94
2.H.5.7	Net annual M-X-related housing unit requirements by housing type in Millard County, Utah (high baseline)	96
2.H.6.1	Cumulative M-X-related land requirements (acres) by use category, in Millard County, Utah (trend baseline)	98
2.H.6.2	Cumulative M-X-related land requirements (acres) by use category, in Millard County, Utah (high baseline)	100

		Page
2.H.6.3	Net annual M-X-related land requirements (acres) by use category, in Millard County, Utah (trend baseline)	102
2.H.6.4	Net annual M-X-related land requirements (acres) by use category, in Millard County, Utah (high baseline)	104
2.H.7.1	Projected M-X-related school enrollments by grade level in Millard County, Utah (trend baseline)	106
2.H.7.2	Projected M-X-related school enrollments by grade level in Millard County, Utah (high baseline)	108
2.H.7.3	Projected M-X-related teacher requirements by grade level in Millard County, Utah (trend baseline)	110
2.H.7.4	Projected M-X-related teacher requirements by grade level in Millard County, Utah (high baseline)	112
2.H.8.1	Projected baseline and M-X-related health services and hospital bed requirements, in Millard County, Utah (trend baseline)	114
2.H.8.2	Projected baseline and M-X-related health services and hospital bed requirements, in Millard County, Utah (high baseline)	116
2.H.9.1	Projected M-X-related requirements for law enforcement personnel in Millard County, Utah (trend baseline)	118
2.H.9.2	Projected M-X-related requirements for law enforcement personnel in Millard County, Utah (high baseline)	120
2.H.9.3	Projected M-X-related requirements for fire protection personnel in Millard County, Utah (trend baseline)	122
2.H.9.4	Projected M-X-related requirements for fire protection personnel in Millard County, Utah (high baseline)	124
2.H.10.1	Projected M-X-related land requirements for solid waste disposal in Millard County, Utah (trend baseline)	126
2.H.10.2	Projected M-X-related land requirements for solid waste disposal in Millard County, Utah (high baseline)	128
2.H.11.1	Cumulative M-X-related land requirements (acres) for parks and playgrounds in Millard County, Utah (trend baseline)	130
2.H.11.2	Cumulative M-X-related land requirements (acres) for parks and playgrounds in Millard County, Utah (high baseline)	132

INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Environmental Impact Statement (FEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- o employment and labor force,
- o earnings,
- o population,
- o housing,
- o education,
- o public health and safety services, and
- o land use.

The significance and implications of these projections are discussed in the FEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- o M-X Environmental Technical Report: Economic Model (ETR-27); and
- o M-X Environmental Technical Report: Community Services and Infrastructure Model (ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative: for example, "Proposed Action: Full Deployment--Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

TABLE 2.H.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1968-1980, IN MILLARD COUNTY, UTAH

	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1975- 1980 AVERAGE
POPULATION	7000	7000	7050	7200	7700	7700	7900	8000	8200	8400	8700	9000	8736	8506
LABOR FORCE	2760	3000	2970	3120	3050	3050	3200	3626	3240	3180	3340	3474	3685	3424
L.F. PARTICIPATION RATE	39.4	42.9	42.1	43.3	39.6	39.6	40.5	45.3	39.5	37.9	38.4	38.6	42.2	40.3
EMPLOYMENT	2620	2850	2760	2910	2910	2900	3020	3399	3040	3030	3220	3359	3470	3253
UNEMPLOYMENT	140	150	210	210	140	150	180	227	200	150	120	115	215	171
UNEMPLOYMENT RATE	5.1	5.0	7.1	6.7	4.6	4.9	5.6	6.3	6.2	4.7	3.6	3.3	5.8	5.0

SOURCE: STATE DEPARTMENT OF EMPLOYMENT SECURITY
16-SEP-81

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TABLE 2.H.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

MILLARD	UTAH						
	1967	1968	1969	1970	1971	1972	
TOTAL EMPLOYMENT	2977	3026	3292	3150	3295	3273	3273
NUMBER OF PROPRIETORS	1077	1039	1116	1090	1074	1049	1049
FARM PROPRIETORS	810	775	753	748	742	737	737
NON-FARM PROPRIETORS	267	264	363	342	332	312	312
TOTAL WAGE AND SALARY EMPLOYMENT	1900	1987	2176	2060	2221	2224	2224
FARM	311	320	320	290	304	266	266
NON-FARM	1589	1667	1856	1770	1917	1958	1958
PRIVATE	842	950	1157	1041	1201	1223	1223
AG. SERV., FOR., FISH., AND OTHER	20	18	18	(D)	18	28	28
MINING	(L)	15	62	(D)	85	71	71
CONSTRUCTION	52	124	211	41	102	102	102
MANUFACTURING	61	72	139	157	202	226	226
NON-DURABLE GOODS	(D)	(D)	(D)	157	202	225	225
DURABLE GOODS	(D)	(D)	(D)	0	0	(L)	(L)
TRANSPORTATION AND PUBLIC UTILITIES	114	77	69	71	75	72	72
WHOLESALE TRADE	66	69	64	62	60	58	58
RETAIL TRADE	298	333	346	356	401	416	416
FINANCE, INSURANCE, AND REAL ESTATE	29	31	32	36	35	36	36
SERVICES	201	211	216	216	223	214	214
GOVERNMENT AND GOVERNMENT ENTERPRISES	747	717	699	729	716	735	735
FEDERAL, CIVILIAN	102	95	69	79	69	77	77
FEDERAL, MILITARY	66	60	65	69	63	65	65
STATE AND LOCAL	579	562	565	581	584	593	593

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.H.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

MILLARD	UTAH					
	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT	3217	3256	3412	3395	3439	3508
NUMBER OF PROPRIETORS	1056	1061	1063	1043	1068	1095
FARM PROPRIETORS	737	737	727	699	698	697
NON-FARM PROPRIETORS	319	324	336	344	370	398
TOTAL WAGE AND SALARY EMPLOYMENT	2161	2195	2349	2352	2371	2413
FARM	276	288	338	343	333	333
NON-FARM	1885	1907	2011	2009	2048	2080
PRIVATE	1148	1171	1263	1264	1267	1268
AG SERV., FOR., FISH., AND OTHER	20	18	24	23	25	28
MINING	71	74	57	54	62	78
CONSTRUCTION	50	74	114	54	42	42
MANUFACTURING	230	216	212	230	232	257
NON-DURABLE GOODS	223	213	200	210	198	220
DURABLE GOODS	(L)	(L)	12	20	34	37
TRANSPORTATION AND PUBLIC UTILITIES	73	112	121	117	116	121
WHOLESALE TRADE	68	60	122	124	101	98
RETAIL TRADE	390	380	373	419	441	424
FINANCE, INSURANCE, AND REAL ESTATE	41	43	44	48	49	50
SERVICES	205	194	196	195	199	170
GOVERNMENT AND GOVERNMENT ENTERPRISES	737	736	748	745	781	812
FEDERAL, CIVILIAN	69	72	80	77	79	85
FEDERAL, MILITARY	67	65	57	56	53	53
STATE AND LOCAL	601	599	611	612	649	674

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2 H.1.2.C EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	UTAH						
	1974	1975	1976	1977	1978	1979	
TOTAL EMPLOYMENT	3256	3412	3395	3389	3395	3492	
NUMBER OF PROPRIETORS	1061	1063	1043	1131	1117	1123	
FARM PROPRIETORS	737	737	699	729	706	699	
NON-FARM PROPRIETORS	324	336	344	402	411	424	
TOTAL WAGE AND SALARY EMPLOYMENT	2195	2349	2352	2258	2278	2369	
FARM	288	338	343	323	333	273	
NON-FARM	1907	2011	2009	1935	1945	2096	
PRIVATE	1171	1263	1264	1268	1261	1390	
AG. SERV., FOR., FISH., AND OTHER	18	21	23	26	28	30	
MINING	74	57	54	62	77	115	
CONSTRUCTION	74	114	54	42	42	116	
MANUFACTURING	216	212	230	232	257	243	
NON-DURABLE GOODS	213	200	210	198	220	211	
DURABLE GOODS	(L)	12	20	34	37	32	
TRANSPORTATION AND PUBLIC UTILITIES	112	121	117	116	117	138	
WHOLESALE TRADE	60	122	124	101	97	106	
RETAIL TRADE	380	373	419	441	424	406	
FINANCE, INSURANCE, AND REAL ESTATE	43	44	48	49	50	49	
SERVICES	194	196	195	199	169	187	
GOVERNMENT AND GOVERNMENT ENTERPRISES	736	748	745	667	684	706	
FEDERAL, CIVILIAN	72	80	77	60	67	70	
FEDERAL, MILITARY	65	57	56	52	51	60	
STATE AND LOCAL	599	611	612	555	566	576	

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION DATA INCLUDED IN TOTALS

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.H.1.3.A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COVOTE SPRING, NV (CLARK CO.)
 BASE II AT MILFORD, UT (BEAVER CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1166

TABLE 2.H.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT BERYL, UT (IRON CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81													
CT1167													

SOURCE: HDR SCIENCES, 16-SEP-81

CT1167

TABLE 2.H.1.3.C

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT DELTA, UT (MILLARD CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	179	1877	2156	1899	718	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	50	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	5	12	166	262	290	290	290	290	290	290
ENLISTED PERSONNEL	0	0	0	24	170	1513	3416	4275	4275	4275	4275	4275	4275
CIVILIANS	0	0	0	2	64	267	819	1035	1035	1035	1035	1035	1035
TOTAL DIRECT	197	817	2096	5702	6255	6469	5740	5600	5600	5600	5600	5600	5600
INDIRECT	42	188	932	2774	3886	4597	4161	3427	2617	1633	1395	1382	1382
TOTAL	239	1005	3028	8476	10141	11066	9901	9027	8217	7233	6995	6982	6982

SOURCE: HDR SCIENCES, 16-SEP-81

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TABLE 2.H.1.3.D

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT BERYL, UT (IRON CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	336	879	1165	3975	1655	1248	1701	118	0	0	0	0	0
ASSEMBLY + CHECKOUT	10	100	120	1050	2178	26	498	386	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	346	979	1285	5025	3833	1274	2199	504	0	0	0	0	0
INDIRECT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	417	1197	1605	6122	4911	1890	3062	1029	97	4	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1169

TABLE 2.H.1.3.E

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT BERYL, UT (IRON CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1170

TABLE 2.H.1.3.F

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	336	879	1165	3975	1655	1248	1701	118	0	0	0	0	0
ASSEMBLY + CHECKOUT	10	100	120	1050	2178	26	498	386	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	346	979	1285	5025	3833	1274	2199	504	0	0	0	0	0
INDIRECT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	417	1197	1605	6122	4911	1890	3062	1029	97	4	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81													
													CT1171

TABLE 2.H.1.3.G

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1172

TABLE 2.H.1.3.H

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)
 SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	751	1539	2759	3514	542	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	108	1914	1421	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	751	1539	2867	5428	1963	0	0	0	0	0	0
INDIRECT	0	3	263	575	1168	2135	2638	1896	406	21	0	0	0
TOTAL	0	3	1014	2114	4035	7563	4601	1896	406	21	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1174

TABLE 2.H.1.4.A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH
 BASE 1 AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT MILFORD, UT (BEAVER CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1176

TABLE 2.H.1.4.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT BERYL, UT (IRON CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	CT1177												

TABLE 2 H.1.4.C

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT DELTA, UT (MILLARD CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	179	1877	2156	1899	718	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	50	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	5	12	166	262	290	290	290	290	290	290
ENLISTED PERSONNEL	0	0	0	24	170	1513	3416	4275	4275	4275	4275	4275	4275
CIVILIANS	0	0	0	2	64	267	819	1035	1035	1035	1035	1035	1035
TOTAL DIRECT	197	817	2096	5702	6255	6469	5740	5600	5600	5600	5600	5600	5600
INDIRECT	42	188	932	2774	3886	4597	4161	3427	2617	1633	1395	1382	1382
TOTAL	239	1005	3028	8476	10141	11066	9901	9027	8217	7233	6995	6982	6982
SOURCE: HDR SCIENCES, 16-SEP-81													

CT1178

TABLE 2 H. 1. 4. D

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT BERYL, UT (IRON CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	336	879	1165	3975	1655	1248	1701	118	0	0	0	0	0
ASSEMBLY & CHECKOUT	10	100	120	1050	2178	26	498	386	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	346	979	1285	5025	3833	1274	2199	504	0	0	0	0	0
INDIRECT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	417	1197	1605	6122	4911	1890	3062	1029	97	4	0	0	0
SOURCE HDR SCIENCES, 16-SEP-81													CT1179

TABLE 2 H 1 4 2

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 4 - FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT BERYL, UT (IRON CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1180

TABLE 2.H.1.4.F

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	336	879	1165	3975	1655	1248	1701	118	0	0	0	0	0
ASSEMBLY + CHECKOUT	10	100	120	1050	2178	26	498	386	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	346	979	1285	5025	3833	1274	2199	504	0	0	0	0	0
INDIRECT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	417	1197	1605	6122	4911	1890	3062	1029	97	4	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1181

TABLE 2 H. 1. 4. G

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81													
													CT1182

SOURCE: HDR SCIENCES, 16-SEP-81

CT 1182

TABLE 2.H.1.4.H

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH
 SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	751	1539	2759	3514	542	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	108	1914	1421	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	751	1539	2867	5428	1963	0	0	0	0	0	0
INDIRECT	0	3	263	575	1168	2135	2638	1896	406	21	0	0	0
TOTAL	0	3	1014	2114	4035	7563	4601	1896	406	21	0	0	0

SOURCE: HDR SCIENCES, 16-SEP-81

CT1183

TABLE 2.H.1.5.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT MILFORD, UT (BEAVER CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT: LF CONCEPT	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND. EMPLOYMENT	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	9	94	108	95	36	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	3	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2157	4397	4899	4016	1807	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	169	742	1773	3696	3272	2192	691	308	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1034	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	53	231	566	1160	1255	1007	418	180	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	13	105	50	20	0	0	0	0
TOTAL LF	222	973	2382	4877	5278	4245	1862	809	20	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10006	11750	14678	19521	20353	18561	14704	13137	12247	12285	12378	12463	12528
CIV. LABOR FORCE	4094	5008	6597	9286	9789	8852	6570	5617	4928	4951	4988	5023	5049
EMPLOYMENT: LF CONCEPT	3888	4716	6161	8586	9183	8393	6279	5374	4708	4705	4739	4771	4796
UNEMPLOYMENT	206	292	436	700	606	459	291	243	220	246	249	252	253
UNEMPLOYMENT RATE	5.00	5.80	6.60	7.50	6.20	5.20	4.40	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1148

TABLE 2 H. 1. 5. B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT BEVEL, UT (IRON CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND. EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2148	4304	4791	3919	1771	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	169	742	1763	3594	3155	2089	651	308	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1031	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	53	231	563	1128	1219	974	406	180	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	43	116	50	20	0	0	0	0
TOTAL LF	222	973	2369	4743	5125	4137	1822	809	20	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10006	11750	14661	19337	20143	18471	14670	13137	12247	12285	12378	12463	12528
CIV. LABOR FORCE	4094	5008	6584	9152	9635	8744	6529	5617	4928	4951	4988	5023	5049
EMPLOYMENT LF CONCEP	3888	4716	6152	8492	9076	8295	6243	5374	4708	4705	4739	4771	4796
UNEMPLOYMENT	206	292	432	660	559	449	286	243	220	246	249	252	253
UNEMPLOYMENT RATE	5.00	5.80	6.60	7.20	5.80	5.10	4.40	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1149

TABLE 2.H.1.5.C

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT COYOTE SPRING, NV (CLARK CO.)
BASE II AT DELTA, UT (MILLARD CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT LF CONCEPT	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND. EMPLOYMENT	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	152	1595	1833	1614	610	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	43	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	29	182	1679	3678	4565	4565	4565	4565	4565	4565
OPERATIONS, CIVILIAN	0	0	0	0	58	240	737	932	932	932	932	932	932
INDIRECT EMPLOYMENT	42	188	932	2774	3886	4597	4161	3427	2617	1633	1395	1382	1382
TOTAL	210	883	2762	7741	9625	11140	10449	9491	8113	7129	6892	6878	6878
M-X LF IMMIGRATION													
CONSTRUCTION LF	169	742	1929	5328	5147	3844	1315	308	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1074	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	49	231	728	922	922	922	922	921	921
SECONDARY	53	231	615	1682	1948	2414	2656	2727	2546	2546	2546	2546	2546
ADDITIONAL INDIRECT	0	0	351	1222	2094	2407	1787	1004	358	0	0	0	0
TOTAL LF	222	973	2938	8254	9988	9970	7135	5231	3826	3468	3468	3468	3468
PROJECTIONS WITH M-X													
POPULATION	10006	11750	16218	27542	32381	35498	33235	30582	27637	26552	26645	26729	26794
CIV. LABOR FORCE	4094	5008	7152	12662	14499	14577	11843	10039	8734	8419	8456	8490	8516
EMPLOYMENT LF CONCEPT	3888	4716	6766	11901	13728	13837	11243	9494	8211	7268	7066	7085	7110
UNEMPLOYMENT	206	292	386	761	771	740	600	545	523	1151	1390	1405	1406
UNEMPLOYMENT RATE	5.00	5.80	5.40	6.00	5.30	5.10	5.10	5.40	6.00	13.70	16.40	16.60	16.50

SOURCE: HDR SCIENCES, 16-SEP-81

CT1150

TABLE 2.H.1.5.D

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 3. FULL DEPLOYMENT - NEVADA/UTAH (L)

BASE I AT BERYL, UT (IRON CO.)

BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT-LF CONCEPT	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
UNEMPLOYMENT RATE	39	40	42	44	45	46	47	48	49	50	50	50	50
RESIDENTIAL LF	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR CONSTRUCTION	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR OPERATIONS	19	20	21	22	23	23	24	24	25	25	25	25	25
--FOR IND. EMPLOYMENT													
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	286	747	990	3471	1664	1362	2510	551	0	0	0	0	0
SHELTER ASS. & CKOUT	9	85	102	893	1851	24	451	830	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	366	1051	1412	5461	4593	2002	3823	1906	97	4	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	298	799	1063	3759	1793	1465	2713	583	0	0	0	0	0
ASS. AND CKOUT LF	9	85	102	893	1851	24	451	830	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	96	276	363	1451	1137	465	987	441	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	21	170	0	100	73	0	0	0	0
TOTAL LF	402	1160	1528	6102	4803	2125	4151	1954	73	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10327	12088	13190	21818	19732	15310	18469	15053	12421	12285	12378	12463	12528
CIV. LABOR FORCE	4274	5195	5743	10511	9313	6732	8859	6762	4981	4951	4988	5023	5049
EMPLOYMENT-LF CONCEPT	4044	4884	5416	9649	8878	6379	8296	6474	4760	4707	4739	4771	4796
UNEMPLOYMENT	230	311	327	862	435	353	563	288	221	244	249	252	253
UNEMPLOYMENT RATE	5.40	6.00	5.70	8.20	4.70	5.20	6.40	4.30	4.40	4.90	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1151

TABLE 2.M.1.5.E

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT BERYL, UT (IRON CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10910	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT-LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND. EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2148	4304	4791	3919	1771	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	169	742	1763	3594	3155	2089	651	308	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1031	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	53	231	563	1128	1219	974	406	180	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	43	116	50	20	0	0	0	0
TOTAL LF	222	973	2369	4743	5125	4137	1822	809	20	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10006	11750	14661	19337	20143	18471	14670	13137	12247	12285	12378	12463	12528
CIV. LABOR FORCE	4094	5008	6584	9152	9635	8744	6529	5617	4928	4951	4988	5023	5049
EMPLOYMENT-LF CONCEP	3888	4716	6152	8492	9076	8295	6243	5374	4708	4705	4739	4771	4796
UNEMPLOYMENT	206	292	432	660	559	449	286	243	220	246	249	252	253
UNEMPLOYMENT RATE	5.00	5.80	6.60	7.20	5.80	5.10	4.40	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1152

TABLE 2.H.1.5.F

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 5, FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT LF CONCEPT	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND EMPLOYMENT	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	286	747	990	3471	1664	1362	2510	551	0	0	0	0	0
SHELTER ASS & CKOUT	9	85	102	893	1851	24	451	830	0	0	0	0	0
BASE CONSTRUCTION	70	147	138	131	78	53	0	0	0	0	0	0	0
BASE ASS & CKOUT	3	10	25	45	73	73	73	73	18	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	438	1207	1575	5636	4744	2127	3896	1979	115	4	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	373	959	1213	3901	1879	1523	2713	583	0	0	0	0	0
ASS AND CKOUT LF	11	95	127	938	1924	97	523	903	18	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	120	329	418	1510	1186	505	1010	464	5	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	133	0	80	68	0	0	0	0
TOTAL LF	504	1382	1758	6348	4989	2258	4246	2029	91	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10467	12393	13506	22155	19946	15421	18600	15115	12436	12285	12378	12463	12528
CIV. LABOR FORCE	4376	5417	5972	10757	9499	6865	8954	6837	4999	4951	4988	5023	5049
EMPLOYMENT LF CONCEPT	4116	5041	5579	9825	9029	6504	8368	6547	4778	4707	4739	4771	4796
UNEMPLOYMENT	260	376	393	932	470	361	586	290	221	244	249	252	253
UNEMPLOYMENT RATE	6.00	7.00	6.60	8.70	5.00	5.30	6.50	4.20	4.40	4.90	5.00	5.00	5.00

SOURCE: HCR SCIENCES, 16-SEP-81

CT1153

TABLE 2.H.1.5.G

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 5, FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT MILLFORD, UT (BEAVER CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT-LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND. EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	70	147	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	3	10	25	45	63	63	63	63	13	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	282	1040	2311	4480	4932	4034	1833	869	57	2	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	245	901	1913	3736	3240	2146	651	308	0	0	0	0	0
ASS. AND CKOUT LF	3	10	68	66	814	1094	711	333	13	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	77	284	618	1186	1205	1011	425	200	4	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	9	98	32	17	0	0	0	0
TOTAL LF	325	1196	2599	4989	5318	4260	1886	873	33	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10146	12056	14976	19674	20408	18573	14724	13191	12257	12285	12378	12463	12528
CIV. LABOR FORCE	4197	5231	6814	9397	9829	8867	6594	5681	4941	4951	4988	5023	5049
EMPLOYMENT-LF CONCEP	3960	4873	6315	8668	9216	8411	6306	5436	4720	4705	4739	4771	4796
UNEMPLOYMENT	237	358	499	729	613	456	288	245	221	246	249	252	253
UNEMPLOYMENT RATE	5.60	6.80	7.30	7.80	6.20	5.10	4.40	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1154

TABLE 2.H.1.5.H

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARDALTERNATIVE RA - SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)
SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT: LF CONCEPT	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND. EMPLOYMENT	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	638	1308	2345	2987	461	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	92	1627	1208	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	3	263	575	1168	2135	2638	1896	406	21	0	0	0
TOTAL	0	3	901	1883	3605	6748	4307	1896	406	21	0	0	0
M X LF IMMIGRATION													
CONSTRUCTION LF	0	0	680	1408	2534	3232	485	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	92	1627	1208	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	212	439	819	1516	528	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	49	153	400	732	2134	1872	382	0	0	0	0
TOTAL LF	0	0	941	2000	3846	7106	4356	1872	382	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	9608	10013	12213	14746	18678	25322	22811	18166	13450	12285	12378	12463	12528
CIV. LABOR FORCE	3872	4035	5155	6409	8356	11714	9064	6681	5290	4951	4988	5023	5049
EMPLOYMENT: LF CONCEPT	3679	3836	4905	6071	7890	11125	8779	6464	5069	4724	4739	4771	4796
UNEMPLOYMENT	193	199	250	338	466	589	285	217	221	227	249	252	253
UNEMPLOYMENT RATE	5.00	4.90	4.90	5.30	5.60	5.00	3.10	3.20	4.20	4.60	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1156

TABLE 2 H. 1 6. A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COOTE SPRING, NV (CLARK CO.)
 BASE II AT MILFORD, UT (BEAVER CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTIONS	14	15	19	23	22	23	22	20	18	18	18	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND. EMPLOYMENT	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	9	94	108	95	36	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	3	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2157	4397	4899	4016	1807	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	166	738	1766	3685	3262	2182	682	303	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1034	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	52	230	564	1156	1252	1003	415	179	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	1	94	43	15	0	0	0	0
TOTAL LF	218	968	2373	4863	5266	4220	1839	794	15	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12290	14401	20046	27304	27629	25942	21316	17313	14969	15067	15234	15379	15504
CIV. LABOR FORCE	5014	6075	8757	12418	12717	11827	9233	7299	6028	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4765	5734	8222	11574	11977	11242	8831	6985	5757	5770	5832	5888	5936
UNEMPLOYMENT	249	341	535	844	740	585	402	314	271	302	307	310	312
UNEMPLOYMENT RATE	4.90	5.60	6.10	6.80	5.80	4.90	4.40	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1158

TABLE 2.H.1.6 B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 1, FULL DEPLOYMENT - NEVADA/UTAH
BASE 1 AT COYOTE SPRING, NV (CLARK CO.)
BASE 2 AT BERYL, UT (IRON CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT IF CONCEPT	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	18	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND. EMPLOYMENT	24	26	32	38	37	38	37	34	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2148	4304	4791	3919	1771	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	166	738	1756	3583	3145	2079	643	303	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1031	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	52	230	561	1125	1216	970	403	179	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	31	105	43	15	0	0	0	0
TOTAL LF	218	968	2360	4729	5112	4112	1799	794	15	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12290	14401	20029	27120	27418	25851	21283	17313	14969	15067	15234	15379	15504
CIV. LABOR FORCE	5014	6075	8744	12284	12563	11718	9193	7299	6038	6072	6133	6198	6248
EMPLOYMENT IF CONCEPT	4765	5734	8213	11481	11869	11145	8795	6985	5757	5770	5832	5888	5936
UNEMPLOYMENT	249	341	531	803	694	573	398	314	271	302	307	310	312
UNEMPLOYMENT RATE	4.90	5.60	6.10	6.50	5.50	4.90	4.30	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE HDR SCIENCES, 16-SEP-81

CT1159

TABLE 2.H.1.6 C

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 2 - FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT GOOTE SPRING, NV (CLARK CO.)
BASE II AT DELTA, UT (MILLARD CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	18	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND EMPLOYMEN	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2216	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	152	1595	1833	1614	610	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	43	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	29	182	1679	3678	4565	4565	4565	4565	4565	4565
OPERATIONS, CIVILIAN	0	0	0	0	58	240	737	932	932	932	932	932	932
INDIRECT EMPLOYMENT	42	588	942	2774	3886	4597	4161	3427	2617	1633	1395	1382	1382
TOTAL	213	982	2762	7741	9625	11140	10449	9491	8113	7129	6892	6878	6878
M-X LF IMMIGRATION													
CONSTRUCTION LF	166	738	1922	5348	5137	3834	1306	303	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1074	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	43	225	722	918	919	919	919	919	919
SECONDARY	52	230	643	1679	1942	2408	2651	2723	2545	2545	2545	2545	2545
ADDITIONAL INDIRECT	0	0	343	1209	2085	2398	1779	998	353	0	0	0	0
TOTAL LF	218	968	2920	8227	9958	9938	7107	5213	3818	3464	3464	3464	3464
PROJECTIONS WITH M-X													
POPULATION	12290	14401	21557	35282	39609	42871	39837	34754	30357	29328	29494	29639	29764
CIV. LABOR FORCE	5014	6075	9304	15782	17409	17545	14500	11718	9831	9536	9604	9662	9712
EMPLOYMENT LF CONCEP	4765	5734	8827	14889	16522	16687	13795	11106	9260	8333	8159	8201	8249
UNEMPLOYMENT	249	341	477	893	887	858	705	612	571	1203	1445	1461	1463
UNEMPLOYMENT RATE	4.90	5.60	5.10	5.70	5.10	4.90	4.90	5.20	5.80	12.60	15.00	15.10	15.10

SOURCE: HDR SCIENCES, 16-SEP-81

CT1160

TABLE 2. H. 1. 6. D

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 3 FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT BERYL, UT (IRON CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT-LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	18	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND. EMPLOYMENT	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	286	747	990	3471	1664	1362	2510	551	0	0	0	0	0
SHELTER ASS. & CKOUT	9	85	102	893	1851	24	451	830	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	366	1051	1412	5461	4593	2002	3823	1906	97	4	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	295	795	1056	3748	1784	1456	2704	577	0	0	0	0	0
ASS. AND CKOUT LF	9	85	102	893	1851	24	451	830	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	95	275	361	1448	1134	462	984	439	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	9	158	0	93	67	0	0	0	0
TOTAL LF	398	1155	1519	6089	4778	2100	4139	1940	67	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12611	14738	18558	29601	26967	22690	25114	19226	15144	15067	15234	15379	15504
CIV. LABOR FORCE	5193	6262	7903	13643	12229	9706	11533	8444	6080	6072	6139	6198	6248
EMPLOYMENT-LF CONCEP	4921	5902	7477	12637	11672	9229	10848	8085	5809	5772	5832	5888	5936
UNEMPLOYMENT	272	360	426	1006	557	477	685	359	271	300	307	310	312
UNEMPLOYMENT RATE	5.20	5.70	5.40	7.40	4.60	4.90	5.90	4.30	4.50	4.90	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1161

TABLE 2. H.1.6.E

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT BERYL, UT (IRON CO.)
BASE II AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	18	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND. EMPLOYMEN	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2148	4304	4791	3919	1771	806	45	2	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	166	738	1756	3583	3145	2079	643	303	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1031	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	52	230	561	1125	1216	970	403	179	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	31	105	43	15	0	0	0	0
TOTAL LF	218	968	2360	4729	5112	4112	1799	794	15	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12290	14401	20029	27120	27418	25851	21283	17313	14969	15067	15234	15379	15504
CIV. LABOR FORCE	5014	6075	8744	12284	12563	11718	9193	7299	6028	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4765	5734	8213	11481	11869	11145	8795	6985	5757	5770	5832	5888	5936
UNEMPLOYMENT	249	341	531	803	694	573	398	314	271	302	307	310	312
UNEMPLOYMENT RATE	4.90	5.60	6.10	6.50	5.50	4.90	4.30	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1162

TABLE 2.H.1.6.F

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 5. FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT-LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	18	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND. EMPLOYMEN	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	286	747	990	3471	1664	1362	2510	551	0	0	0	0	0
SHELTER ASS. & CKOUT	9	85	102	893	1851	24	451	830	0	0	0	0	0
BASE CONSTRUCTION	70	147	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	3	10	25	45	73	73	73	73	18	0	0	0	0
OPERATIONS. MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS. CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	438	1207	1575	5636	4744	2127	3896	1979	115	4	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	370	955	1206	3891	1869	1513	2704	577	0	0	0	0	0
ASS. AND CKOUT LF	11	95	127	938	1924	97	523	903	18	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	119	328	416	1506	1183	502	1007	462	5	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	121	0	73	62	0	0	0	0
TOTAL LF	500	1378	1748	6335	4976	2233	4744	2014	85	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12751	15043	18874	29938	27221	22801	25245	19288	15159	15067	15234	15379	15504
CIV. LABOR FORCE	5296	6484	8133	13889	12427	9839	11628	8519	6098	6072	6139	6198	6248
EMPLOYMENT-LF CONCEP	4993	6059	7640	12813	11822	9354	10920	8158	5827	5772	5832	5888	5936
UNEMPLOYMENT	303	425	493	1076	605	485	708	361	271	300	307	310	312
UNEMPLOYMENT RATE	5.70	6.60	6.10	7.70	4.90	4.90	6.10	4.20	4.40	4.90	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1163

TABLE 2. H.1.6.G

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT - LF CONCEPT	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	18	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND. EMPLOYMENT	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	70	147	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	3	10	25	45	63	63	63	63	13	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	282	1040	2311	4480	4932	4034	1833	869	57	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	242	898	1906	3726	3230	2136	643	303	0	0	0	0	0
ASS. AND CKOUT LF	3	10	68	66	814	1094	711	333	13	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	76	283	616	1183	1262	1008	422	198	4	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	87	25	11	0	0	0	0
TOTAL LF	321	1191	2590	4975	5306	4238	1863	859	28	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12430	14706	20344	27457	27683	25965	21336	17367	14980	15067	15234	15379	15504
CIV. LABOR FORCE	5116	6297	8974	12530	12757	11845	9257	7363	6040	6072	6139	6198	6248
EMPLOYMENT - LF CONCEPT	4838	5891	8377	11656	12010	11260	8857	7048	5769	5770	5832	5888	5936
UNEMPLOYMENT	278	406	597	874	747	585	400	315	271	302	307	310	312
UNEMPLOYMENT RATE	5.40	6.50	6.70	7.00	5.90	4.90	4.30	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1164

TABLE 2. H.1.6.H

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARDALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH
SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	19	18	18	18	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND. EMPLOYMEN	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	638	1308	2345	2987	461	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	92	1627	1208	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	3	263	575	1168	2135	2638	1896	406	21	0	0	0
TOTAL	0	3	901	1883	3605	6748	4307	1896	406	21	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	0	0	673	1397	2525	3222	477	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	92	1627	1208	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	210	436	816	1513	526	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	40	140	388	720	2123	1864	376	0	0	0	0
TOTAL LF	0	0	923	1973	3821	7081	4333	1864	376	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	11899	12671	17552	22486	25914	32702	29420	22347	16172	15067	15234	15379	15504
CIV. LABOR FORCE	4795	5106	7307	9528	11272	14688	11727	8368	6389	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4556	4854	6966	9060	10684	13975	11331	8076	6118	5789	5833	5888	5936
UNEMPLOYMENT	239	252	341	468	588	713	396	292	271	283	306	310	312
UNEMPLOYMENT RATE	5.00	5.00	4.70	4.90	5.20	4.90	3.40	3.50	4.20	4.70	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1165

TABLE 2.H.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MILLARD	1959	1962	1965	1966	1967	1968
UTAH						
WAGE AND SALARY DISBURSEMENTS	3885	4516	5350	5604	5969	6868
OTHER LABOR INCOME	58	90	156	164	212	243
PROPRIETORS INCOME	3628	3480	3437	2732	3812	3352
FARM	2418	2253	2028	1259	2300	1885
NON-FARM	1210	1227	1409	1473	1512	1467
FARM	2944	2855	2763	1940	2990	2584
NON-FARM	4627	5231	6180	6560	7003	7879
PRIVATE	3148	3500	4048	4288	4450	5169
AG. SERV., FOR., FISH., AND OTHER	77	103	147	147	159	166
MINING	72	85	(L)	(L)	(L)	129
CONSTRUCTION	292	395	403	431	378	969
MANUFACTURING	195	203	242	259	279	293
NON-DURABLE GOODS	(D)	(D)	(D)	(D)	(D)	(D)
DURABLE GOODS	(D)	(D)	(D)	(D)	(D)	(D)
TRANSPORTATION AND PUBLIC UTILITIES	547	562	726	830	911	703
WHOLESALE TRADE	269	303	319	333	342	336
RETAIL TRADE	1010	1079	1219	1290	1348	1534
FINANCE, INSURANCE, AND REAL ESTATE	127	153	191	198	204	213
SERVICES	559	617	759	779	823	826
GOVERNMENT AND GOVERNMENT ENTERPRISES	1479	1731	2132	2272	2553	2710
FEDERAL, CIVILIAN	462	514	540	515	648	688
FEDERAL, MILITARY	56	52	47	55	55	53
STATE AND LOCAL	961	1165	1545	1702	1850	1969
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	7571	8086	8943	8500	9993	10463
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	145	195	222	299	356	397
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	7426	7891	8721	8201	9637	10066
PLUS: RESIDENCE ADJUSTMENT	-19	36	101	127	144	178
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	7407	7927	8822	8328	9781	10244
PLUS: DIVIDENDS, INTEREST, AND RENT	696	1012	1372	1527	1625	1695
PLUS: TRANSFER PAYMENTS	1181	1337	1485	1596	1819	1994
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	9284	10376	11679	11451	13225	13933
PER CAPITA PERSONAL INCOME (\$)	1208	1317	1645	1636	1889	1990
TOTAL POPULATION (HUNDREDS)	7684	7800	7100	7000	7000	7000

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2 H.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MILLARD	UTAH	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS		9070	8150	9761	10126	10254	11882
OTHER LABOR INCOME		374	407	470	536	606	744
PROPRIETORS INCOME		4186	5093	5666	7473	10369	8736
FARM		2384	3092	3598	5254	8067	6403
NON-FARM		1802	2001	2068	2219	2302	2333
FARM		3176	3905	4429	6039	9024	7520
NON-FARM		10454	9745	11468	12096	12205	13842
PRIVATE		7562	6495	7875	8178	8060	9375
AG. SERV., FOR., FISH., AND OTHER		137	(D)	163	245	296	329
MINING		573	(D)	856	772	975	961
CONSTRUCTION		2223	480	1423	1385	640	1101
MANUFACTURING		525	615	744	891	940	984
NON-DURABLE GOODS		(D)	615	738	838	861	914
DURABLE GOODS		(D)	0	(L)	53	79	70
TRANSPORTATION AND PUBLIC UTILITIES		713	743	823	928	1036	1590
WHOLESALE TRADE		422	611	613	534	621	769
RETAIL TRADE		1711	1731	1869	2051	2106	2316
FINANCE, INSURANCE, AND REAL ESTATE		271	261	272	292	314	338
SERVICES		987	1063	1112	1080	1132	987
GOVERNMENT AND GOVERNMENT ENTERPRISES		2892	3250	3593	3918	4145	4467
FEDERAL, CIVILIAN		686	737	823	812	844	1011
FEDERAL, MILITARY		63	75	77	93	104	106
STATE AND LOCAL		2143	2438	2693	3013	3197	3350
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		13630	13650	15897	18135	21229	21362
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		524	491	590	626	667	797
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		13106	13159	15307	17509	20562	20565
PLUS: RESIDENCE ADJUSTMENT		218	265	261	299	348	386
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		13324	13424	15568	17808	20910	20951
PLUS: DIVIDENDS, INTEREST, AND RENT		1998	2093	2629	2789	3262	3992
PLUS: TRANSFER PAYMENTS		2128	2436	2837	3279	3767	4420
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000)		17450	17953	21034	23876	27939	29363
PER CAPITA PERSONAL INCOME (\$)		2493	2555	2925	3148	3680	3865
TOTAL POPULATION (HUNDREDS)		7000	7026	7192	7585	7592	7597

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.H.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MILLARD	1974	1975	1976	1977	1978	1979
UTAH						
WAGE AND SALARY DISBURSEMENTS	11882	13866	13873	13948	15461	19499
OTHER LABOR INCOME	744	1017	1136	1273	1502	1940
PROPRIETORS INCOME	8736	6636	7233	6875	12147	9897
FARM	6403	4369	4985	3814	8512	6082
NON-FARM	2333	2267	2248	3061	3635	3815
FARM	7520	5665	6269	5244	10077	7725
NON-FARM	13842	15854	15973	16852	19033	23611
PRIVATE	9375	10881	10633	11970	13710	17701
AG. SERV., FOR., FISH., AND OTHER	329	336	309	949	1125	1243
MINING	961	829	815	936	1415	2290
CONSTRUCTION	1101	1840	832	719	835	2400
MANUFACTURING	984	1131	1258	1403	1695	1855
NON-DURABLE GOODS	914	973	1023	1046	1264	1421
DURABLE GOODS	70	158	235	357	431	434
TRANSPORTATION AND PUBLIC UTILITIES	1590	1878	1990	2253	2528	2989
WHOLESALE TRADE	769	1157	1175	1032	1111	1264
RETAIL TRADE	2316	2277	2542	2701	2911	3251
FINANCE, INSURANCE, AND REAL ESTATE	338	312	488	547	683	711
SERVICES	987	1121	1224	1430	1407	1698
GOVERNMENT AND GOVERNMENT ENTERPRISES	4467	4973	5340	4882	5323	5910
FEDERAL, CIVILIAN	1011	972	927	772	840	988
FEDERAL, MILITARY	106	106	108	116	123	149
STATE AND LOCAL	3350	3895	4305	3994	4360	4773
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	21362	21519	22242	22096	29110	31336
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	797	927	994	1121	1261	1434
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	20565	20592	21248	20975	27849	29902
PLUS: RESIDENCE ADJUSTMENT	386	374	1592	1859	1789	602
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	20951	20966	22840	22834	29638	30504
PLUS: DIVIDENDS, INTEREST, AND RENT	3992	4803	5194	6085	6760	7820
PLUS: TRANSFER PAYMENTS	4420	5217	5666	6041	6755	7467
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	29363	30986	33700	34960	43153	45791
PER CAPITA PERSONAL INCOME (\$)	3865	3912	4146	4228	5158	5161
TOTAL POPULATION (HUNDREDS)	7597	7921	8129	8268	8366	8872

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.H.3.3.A Region: Millard

Proposed Action Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.4	3.2	2.2	1.0	0.3	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.4	0.9	1.9	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.1	0.5	1.2	2.5	2.7	2.2	1.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.8	6.1	5.4	3.1	1.4	0.4	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.7	1.6	3.3	3.6	2.9	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.3	1.2	2.9	5.9	6.4	5.1	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic.	-0.1	-0.3	-0.6	-1.1	-0.3	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1380

TABLE 2.H.3.3.B Region: Millard

Alternative 1 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.3	3.2	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.1	0.4	0.9	1.8	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.1	0.5	1.2	2.4	2.6	2.1	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.7	5.9	5.3	3.1	1.4	0.4	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.7	1.6	3.3	3.5	2.8	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.4	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend	0.3	1.2	2.9	5.7	6.2	5.0	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	-0.1	-0.3	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1381

TABLE 2 H 3 3 C Region: Millard

Allocation: Base Line - 00

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.4	4.2	7.5	8.8	8.1	5.9	4.2	3.1	2.7	2.7	2.7
Prop. Taxes	0.0	0.1	0.4	1.3	3.8	5.0	5.1	3.7	2.6	1.7	1.4	1.4	1.4
Other Taxes	0.0	0.1	0.3	0.8	1.0	1.0	0.7	0.5	0.4	0.3	0.3	0.3	0.3
Charge Misc.	0.0	0.2	0.7	2.1	2.7	2.8	2.2	1.7	1.2	1.0	1.0	1.0	1.0
Intergovt. (1)	0.1	0.5	1.5	4.4	5.4	6.5	6.3	5.8	5.0	4.8	4.8	4.8	4.8
Total Revenues	0.2	0.9	2.9	8.5	12.9	15.3	14.3	11.8	9.2	7.9	7.6	7.6	7.6
Expenditures													
Admin.	0.0	0.1	0.2	0.6	0.8	0.8	0.6	0.4	0.3	0.2	0.2	0.2	0.2
Public Safety	0.0	0.1	0.3	0.8	1.0	1.0	0.8	0.6	0.4	0.4	0.4	0.4	0.4
Capital Serv.	0.0	0.1	0.4	1.2	1.5	1.5	1.0	0.7	0.4	0.3	0.3	0.3	0.3
Environment	0.0	0.1	0.2	0.7	0.9	0.9	0.7	0.5	0.3	0.3	0.3	0.3	0.3
Transportation	0.0	0.1	0.3	1.0	1.3	1.4	1.1	0.8	0.6	0.5	0.5	0.5	0.5
Education	0.2	0.7	2.1	6.1	7.6	8.8	8.1	7.1	6.0	5.6	5.6	5.6	5.6
Miscellaneous	0.0	0.1	0.3	0.9	1.1	1.1	0.8	0.6	0.4	0.3	0.3	0.3	0.3
Total Expend.	0.3	1.2	3.9	11.1	14.2	15.5	13.0	10.6	8.4	7.6	7.6	7.6	7.6
Surplus/Deficit	-0.1	-0.3	-1.0	-2.6	-1.2	-0.2	1.4	1.1	0.9	0.3	0.0	0.0	0.0

Source: HOP Services, 3-SEP-81

(*) Includes P.L. 81-874 Monies

CT1382

TABLE 2.H.3.3.D Region: Millard

Alternative 3 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.5	0.9	2.4	3.8	2.5	2.1	2.2	0.8	0.1	0.0	0.0	0.0
Prop Taxes	0.0	0.2	0.4	0.6	2.3	1.8	0.9	1.6	0.8	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.1	0.2	0.3	1.3	1.0	0.5	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.2	0.6	0.8	3.1	2.5	1.1	2.1	1.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.3	1.1	1.7	5.5	6.2	3.6	4.2	3.2	0.9	0.1	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.1	0.1	0.4	0.3	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv	0.1	0.1	0.2	0.8	0.6	0.3	0.5	0.2	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.1	0.4	0.3	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.6	0.5	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Education	0.3	0.8	1.0	4.2	3.3	1.5	2.8	1.4	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.1	0.5	0.4	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.5	1.4	1.9	7.4	5.8	2.7	4.9	2.4	0.2	0.0	0.0	0.0	0.0
Surplus/Defic	-0.2	-0.3	-0.2	-1.9	0.4	0.9	-0.7	0.8	0.7	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P L 81-874 Monies

CT1383

TABLE 2.H.3.3 E Region: Millard

Alternative 1 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.3	3.2	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.4	0.9	1.8	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.1	0.5	1.2	2.4	2.6	2.1	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.7	5.9	5.3	3.1	1.4	0.4	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.7	1.6	3.3	3.5	2.8	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.4	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend	0.3	1.2	2.9	5.7	6.2	5.0	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	-0.1	-0.3	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1384

TABLE 2 H 3.3.F Region: Millard

Alternative 5: Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.6	1.0	2.5	3.9	2.6	2.1	2.2	0.9	0.1	0.0	0.0	0.0
Prop. Taxes	0.0	0.2	0.5	0.7	2.4	1.9	0.9	1.6	0.8	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Charges Misc	0.1	0.3	0.4	1.3	1.1	0.5	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.3	0.7	0.9	3.2	2.6	1.2	2.2	1.0	0.1	0.0	0.0	0.0	0.0
Total Revenues	0.4	1.3	1.9	5.8	6.4	3.8	4.3	3.2	0.9	0.1	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.1	0.1	0.4	0.3	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Social Serv	0.1	0.2	0.2	0.8	0.6	0.3	0.5	0.2	0.0	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.1	0.1	0.4	0.3	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Transportation	0.1	0.1	0.2	0.6	0.5	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Education	0.3	0.9	1.2	4.4	3.4	1.6	2.9	1.4	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.5	0.4	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend	0.6	1.7	2.1	7.7	6.0	2.8	5.1	2.5	0.2	0.0	0.0	0.0	0.0
Surplus/Defic	-0.2	-0.4	-0.2	-1.9	0.4	0.9	-0.7	0.8	0.7	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81 874 Monies

CT1385

TABLE 2.H.3.3.G Region: Millard

Alternative 6 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.5	1.2	2.5	3.5	3.3	2.2	1.0	0.4	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.1	0.5	1.0	1.9	2.0	1.6	0.8	0.4	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.1	0.3	0.5	1.1	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.2	0.6	1.3	2.6	2.7	2.2	1.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.3	1.1	2.5	5.0	6.2	5.4	3.2	1.5	0.4	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.1	0.2	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.3	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.8	1.8	3.4	3.6	2.9	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend	0.4	1.4	3.1	6.0	6.4	5.1	2.3	1.0	0.1	0.0	0.0	0.0	0.0
Surplus/Defic	-0.1	-0.4	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1386

TABLE 2.H.3.3.H Region: Millard

Alternative 8A Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.3	1.0	2.1	4.0	5.1	4.0	2.0	0.4	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.4	0.8	1.7	3.1	2.8	1.7	0.4	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.1	0.2	0.4	0.7	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.2	0.5	0.9	1.7	1.5	0.9	0.2	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.5	1.0	2.0	3.7	2.4	1.1	0.2	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.8	2.1	4.1	7.8	7.6	5.2	2.2	0.4	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.1	0.1	0.3	0.5	0.4	0.3	0.1	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.1	0.2	0.4	0.7	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.1	0.3	0.5	1.0	0.8	0.4	0.1	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.1	0.2	0.3	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.1	0.2	0.4	0.8	0.7	0.4	0.1	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.7	1.4	2.8	5.1	3.7	1.9	0.4	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.1	0.2	0.4	0.7	0.6	0.4	0.1	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	1.2	2.6	5.0	9.3	7.3	4.0	0.8	0.0	0.0	0.0	0.0
Surplus/Defic.	0.0	0.0	-0.4	-0.5	-0.9	-1.5	0.3	1.1	1.4	0.4	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1387

TABLE 2 H.3.4.A Region: Millard

Proposed Action Baseline: High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.4	3.2	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.1	0.4	0.9	1.9	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.1	0.5	1.2	2.5	2.7	2.2	1.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.8	6.1	5.4	3.1	1.4	0.3	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.7	1.6	3.3	3.6	2.9	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.3	1.2	2.9	5.9	6.3	5.1	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	-0.1	-0.3	-0.6	-1.0	-0.3	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
 (1) Includes P.L. 81-874 Monies

CT1468

TABLE 2 H.3.4.B Region: Millard

Alternative 1 Baseline High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.3	3.1	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.4	0.9	1.8	2.0	1.6	0.7	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges Misc	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.1	0.5	1.2	2.4	2.6	2.1	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.7	5.9	5.3	3.0	1.4	0.3	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.7	1.6	3.2	3.5	2.8	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.4	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.3	1.2	2.9	5.7	6.2	5.0	2.2	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic.	-0.1	-0.3	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1469

TABLE 2.H.3.4.C Region: Millard

Alternative 2 Baseline: High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.3	4.1	7.4	8.8	8.0	5.9	4.2	3.1	2.7	2.7	2.7
Prop. Taxes	0.0	0.1	0.4	1.3	3.8	4.9	5.1	3.7	2.6	1.7	1.4	1.4	1.4
Other Taxes	0.0	0.1	0.3	0.8	1.0	1.0	0.7	0.5	0.4	0.3	0.3	0.3	0.3
Charges-Misc	0.0	0.2	0.7	2.1	2.7	2.8	2.2	1.7	1.2	1.0	1.0	1.0	1.0
Intergovt (1)	0.1	0.5	1.5	4.4	5.4	6.5	6.3	5.8	5.0	4.8	4.8	4.8	4.8
Total Revenues	0.2	0.9	2.9	8.5	12.9	15.2	14.3	11.7	9.2	7.9	7.6	7.6	7.6
Expenditures													
Admin	0.0	0.1	0.2	0.6	0.7	0.8	0.6	0.4	0.3	0.2	0.2	0.2	0.2
Public Safety	0.0	0.1	0.3	0.8	1.0	1.0	0.8	0.6	0.4	0.4	0.4	0.4	0.4
Social Serv.	0.0	0.1	0.4	1.2	1.5	1.4	1.0	0.7	0.4	0.3	0.3	0.3	0.3
Environ. Serv.	0.0	0.1	0.2	0.7	0.9	0.9	0.7	0.5	0.3	0.3	0.3	0.3	0.3
Transportation	0.0	0.1	0.3	1.0	1.3	1.4	1.1	0.8	0.6	0.5	0.5	0.5	0.5
Education	0.1	0.7	2.1	6.0	7.6	8.8	8.0	7.1	5.9	5.6	5.6	5.6	5.6
Miscellaneous	0.0	0.1	0.3	0.9	1.1	1.1	0.8	0.6	0.4	0.3	0.3	0.3	0.3
Total Expend	0.3	1.2	3.9	11.1	14.1	15.5	12.9	10.6	8.4	7.6	7.6	7.6	7.6
Surplus/Defic	-0.1	-0.3	-1.0	-2.6	-1.2	-0.2	1.4	1.1	0.9	0.3	0.0	0.0	0.0

Source HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1470

TABLE 2.H.3.4.D Region: Millard

Alternative 3 Baseline High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.5	0.9	2.4	3.7	2.5	2.1	2.1	0.8	0.1	0.0	0.0	0.0
Prop Taxes	0.0	0.2	0.4	0.6	2.3	1.8	0.9	1.6	0.8	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.1	0.2	0.3	1.3	1.0	0.5	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.2	0.6	0.8	3.1	2.4	1.1	2.1	1.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.3	1.1	1.7	5.5	6.2	3.6	4.2	3.1	0.9	0.1	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.1	0.1	0.4	0.3	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv	0.1	0.1	0.2	0.8	0.6	0.3	0.5	0.2	0.0	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.1	0.1	0.4	0.3	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.6	0.5	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Education	0.3	0.8	1.0	4.2	3.3	1.5	2.8	1.4	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.1	0.5	0.4	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend	0.5	1.4	1.8	7.4	5.8	2.7	4.9	2.4	0.1	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.2	-0.3	-0.2	-1.9	0.4	0.9	-0.8	0.8	0.7	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes p L 81-874 Monies

CT1471

TABLE 2.H.3.4.E Region: Millard

Alternative 4 Baseline High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.3	3.1	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.1	0.4	0.9	1.8	2.0	1.6	0.7	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.1	0.5	1.2	2.4	2.6	2.1	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.7	5.9	5.3	3.0	1.4	0.3	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.7	1.6	3.2	3.5	2.8	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.4	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.3	1.2	2.9	5.7	6.2	5.0	2.2	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic.	-0.1	-0.3	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1472

TABLE 2.H.3.4.F Region: Millard

Alternative 5 Baseline: High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.6	1.0	2.5	3.9	2.6	2.1	2.2	0.9	0.1	0.0	0.0	0.0
Prop. Taxes	0.0	0.2	0.5	0.7	2.4	1.9	0.9	1.6	0.8	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.1	0.3	0.4	1.3	1.0	0.5	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.3	0.7	0.9	3.2	2.5	1.2	2.2	1.0	0.1	0.0	0.0	0.0	0.0
Total Revenues	0.4	1.3	1.9	5.8	6.4	3.7	4.3	3.2	0.9	0.1	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.4	0.3	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.1	0.2	0.2	0.8	0.6	0.3	0.5	0.2	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.1	0.4	0.3	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.1	0.1	0.2	0.6	0.5	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Education	0.3	0.9	1.2	4.3	3.4	1.6	2.9	1.4	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.5	0.4	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.6	1.7	2.1	7.7	6.0	2.8	5.0	2.4	0.2	0.0	0.0	0.0	0.0
Surplus/Defic.	-0.2	-0.4	-0.2	-1.9	0.4	1.0	-0.8	0.8	0.7	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1473

TABLE 2.H.3.4.G Region: Millard

Alternative 6 Baseline High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.5	1.2	2.4	3.4	3.2	2.2	1.0	0.4	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.1	0.5	1.0	1.9	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges Misc	0.1	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.2	0.6	1.3	2.5	2.7	2.2	1.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.3	1.1	2.5	5.0	6.2	5.4	3.1	1.4	0.4	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.1	0.3	0.6	0.6	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.3	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.8	1.8	3.4	3.6	2.9	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend	0.4	1.4	3.1	6.0	6.4	5.1	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	-0.1	-0.4	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1474

TABLE 2.H.3.4.H Region: Millard

Alternative 8A Baseline: High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.3	1.0	2.1	4.0	5.1	4.0	2.0	0.3	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.4	0.8	1.7	3.1	2.8	1.7	0.3	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.1	0.2	0.3	0.7	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.2	0.5	0.9	1.7	1.5	0.9	0.2	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.5	1.0	2.0	3.7	2.4	1.1	0.2	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.8	2.0	4.1	7.7	7.5	5.1	2.2	0.3	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.1	0.1	0.3	0.5	0.4	0.3	0.1	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.1	0.2	0.4	0.7	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.1	0.3	0.5	1.0	0.8	0.4	0.1	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.0	0.1	0.2	0.3	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.1	0.2	0.4	0.8	0.7	0.4	0.1	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.6	1.4	2.7	5.1	3.6	1.9	0.4	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.1	0.2	0.4	0.7	0.6	0.4	0.1	0.0	0.0	0.0	0.0
Total Expend	0.0	0.0	1.2	2.5	5.0	9.3	7.2	4.0	0.8	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	-0.4	-0.5	-0.9	-1.5	0.3	1.1	1.4	0.3	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P L 81-874 Monies

CT1475

TABLE 2.H.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 1 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Revenues													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8455	9496	11301	14262	15744	15257	13199	11691	10851	10600	10561	10734	10790
Difference	180	871	2294	4840	6105	5411	3137	1415	361	19	0	0	0
Pct Diff	2.17	10.10	25.47	51.36	63.33	54.95	31.18	13.77	3.44	0.18	0.00	0.00	0.00
Expenditures													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8545	9803	11889	15314	15999	14938	12351	11258	10533	10581	10661	10734	10790
Difference	270	1179	2882	5892	6359	5092	2289	982	44	0	0	0	0
Pct Diff	3.26	13.67	32.00	62.53	65.97	51.71	22.75	9.56	0.42	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-90	-303	-588	-1052	-255	319	848	433	317	19	0	0	0
Alternative 1													
Revenues													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8455	9496	11292	14155	15575	15128	13148	11682	10851	10600	10661	10734	10790
Difference	180	871	2284	4732	5936	5282	3086	1406	361	19	0	0	0
Pct Diff	2.17	10.10	25.36	50.22	61.57	53.64	30.67	13.68	3.44	0.18	0.00	0.00	0.00
Expenditures													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8545	9803	11875	15160	15822	14841	12316	11258	10533	10581	10661	10734	10790
Difference	270	1179	2868	5738	6183	4935	2254	982	44	0	0	0	0
Pct Diff	3.26	13.67	31.84	60.89	64.14	50.73	22.40	9.56	0.42	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-90	-308	-583	-1006	-247	287	832	424	317	19	0	0	0
Alternative 2													
Revenues													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8455	9496	11904	17953	22555	25126	24407	22029	19712	18470	18218	18291	18347
Difference	180	871	2897	8530	12915	15279	14345	11752	9222	7889	7557	7557	7557
Pct Diff	2.17	10.10	32.16	90.53	133.98	155.18	142.57	114.37	87.91	74.55	70.88	70.40	70.03
Expenditures													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8545	9803	12891	20572	23797	25363	23044	20902	18856	18180	18261	18334	18390
Difference	270	1179	3883	11149	14157	15517	12983	10626	8366	7599	7599	7599	7599
Pct Diff	3.26	13.67	43.11	118.32	146.86	157.59	129.03	103.40	79.75	71.82	71.28	70.79	70.43
MX Induced													
Net Impact	-90	-308	-987	-2619	-1242	-238	1362	1127	856	289	-43	-43	-43

Source: HDR Sciences, 3-SEP-81
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CI1210

TABLE 2 H.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 2 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 3													
Revenues													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8600	9715	10686	14938	15855	13467	14266	13438	11381	10648	10661	10734	10790
Difference	325	1091	1679	5515	6215	3621	4204	3162	891	67	0	0	0
Pct Diff	3.92	12.65	18.64	58.53	64.47	36.77	41.78	30.77	8.49	0.64	0.00	0.00	0.00
Expenditures													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8762	10030	10860	16816	15469	12555	15005	12665	10645	10581	10661	10734	10790
Difference	487	1406	1853	7393	5829	2709	4944	2389	156	0	0	0	0
Pct Diff	5.88	16.30	20.57	78.46	60.47	27.51	49.13	23.25	1.48	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-162	-315	-174	-1878	385	912	-740	773	735	67	0	0	0
Alternative 4													
Revenues													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8455	9496	11292	14155	15575	15128	13148	11682	10851	10600	10661	10734	10790
Difference	180	871	2284	4732	5936	5282	3086	1406	361	19	0	0	0
Pct Diff	2.17	10.10	25.36	50.22	61.57	53.64	30.67	13.68	3.44	0.18	0.00	0.00	0.00
Expenditures													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8545	9803	11875	15160	15822	14841	12316	11258	10533	10581	10661	10734	10790
Difference	270	1179	2868	5738	6183	4995	2254	982	44	0	0	0	0
Pct Diff	3.26	13.67	31.84	60.89	64.14	50.73	22.40	9.56	0.42	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-90	-308	-583	-1006	-247	287	832	424	317	19	0	0	0
Alternative 5													
Revenues													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8680	9926	10948	15214	16082	13613	14370	13523	11410	10653	10661	10734	10790
Difference	405	1302	1941	5792	6442	3766	4308	3246	921	72	0	0	0
Pct Diff	4.89	15.10	21.54	61.47	66.83	38.25	42.82	31.59	8.78	0.68	0.00	0.00	0.00
Expenditures													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8882	10287	11125	17099	15664	12673	15116	12732	10662	10581	10661	10734	10790
Difference	606	1662	2118	7676	6024	2827	5054	2455	172	0	0	0	0
Pct Diff	7.33	19.28	23.51	81.46	62.49	28.71	50.23	23.89	1.64	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-202	-360	-177	-1884	418	940	-745	791	748	72	0	0	0

Source: HDR Sciences, 3 SEP-81
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county

CT1210

TABLE 2 H.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 3 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative B													
Revenues													
Without M ₁	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With M ₁	8535	9707	11551	14432	15818	15281	13218	11738	10874	10603	10661	10734	10790
Difference	260	1082	2546	5009	6178	5135	3156	1462	384	22	0	0	0
Per Diff	3.14	12.55	28.27	53.16	64.09	55.20	31.37	14.23	3.67	0.21	0.00	0.00	0.00
Expenditures													
Without M ₁	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With M ₁	9664	10060	12140	15444	16045	14950	12373	11315	10545	10581	10661	10734	10790
Difference	389	1436	3133	6021	6406	5104	2311	1039	55	0	0	0	0
Per Diff	4.70	16.65	34.78	63.90	66.45	51.83	22.97	10.11	0.53	0.00	0.00	0.00	0.00
M ₁ Induced	-129	-353	-586	-1012	-227	331	845	423	329	22	0	0	0
Net Impact													
Alternative BA													
Revenues													
Without M ₁	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With M ₁	8275	8624	9789	11491	13769	17601	17626	15128	12699	10935	10661	10734	10790
Difference	0	0	782	2068	4129	7754	7565	5152	2209	354	0	0	0
Per Diff	0.00	0.00	8.68	21.96	42.84	78.75	75.18	50.14	21.06	3.34	0.00	0.00	0.00
Expenditures													
Without M ₁	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With M ₁	8275	8624	10193	11989	14672	19148	17332	14285	11307	10581	10661	10734	10790
Difference	0	0	1185	2566	5032	9302	7270	4009	817	0	0	0	0
Per Diff	0.00	0.00	13.16	27.23	52.20	94.47	72.25	39.02	7.79	0.00	0.00	0.00	0.00
M ₁ Induced													
Net Impact			-404	-497	-903	-1548	294	1143	1392	354	0	0	0

Source: HHS, 1985, 1986, 1987, 1988, 1989, 1990, 1991, 1992, 1993, 1994

(1) Estimates reflect appropriate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

C11219

TABLE 2 H.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 2 OF 3)

Millard

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 3													
Revenues													
Without Mx	10249	10914	13645	16146	15925	16257	16402	16402	12651	12977	13121	13246	13354
With Mx	10570	12000	15314	21646	22103	19846	19432	12444	13726	13040	13121	13246	13354
Difference	321	1086	1669	5500	6185	3579	4478	4478	875	62	0	0	0
Pct Diff	3.14	9.95	12.23	34.07	38.84	22.02	26.14	26.14	6.81	0.48	0.00	0.00	0.00
Expenditures													
Without Mx	10249	10914	13645	16146	15925	16257	16402	16402	12851	12977	13121	13246	13354
With Mx	10731	12314	15486	23523	21713	19021	21713	16267	12995	12977	13121	13246	13354
Difference	482	1401	1841	7377	5789	2657	4311	2365	144	0	0	0	0
Pct Diff	4.71	12.83	13.50	45.69	36.35	16.40	31.20	14.39	1.12	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-161	-314	-172	-1876	396	912	752	777	731	62	0	0	0
Alternative 4													
Revenues													
Without Mx	10249	10914	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354
With Mx	10425	11780	15920	20863	21844	21509	18850	15278	13195	12991	13121	13246	13354
Difference	176	866	2275	4717	5920	5252	3048	1377	345	14	0	0	0
Pct Diff	1.72	7.94	16.67	29.22	37.17	32.31	19.29	9.91	2.68	0.11	0.00	0.00	0.00
Expenditures													
Without Mx	10249	10914	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354
With Mx	10513	12087	16501	21867	22092	21211	18020	14860	12882	12977	13121	13246	13354
Difference	264	1174	2856	5721	6167	4954	2217	959	32	0	0	0	0
Pct Diff	2.58	10.76	20.93	35.43	38.73	30.47	14.03	6.90	0.25	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-88	-308	-581	-1004	-247	298	830	418	313	14	0	0	0
Alternative 5													
Revenues													
Without Mx	10249	10914	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354
With Mx	10650	12210	15577	21924	22352	19993	20085	17129	13755	13044	13121	13246	13354
Difference	401	1297	1932	5778	6427	3736	4283	3227	905	67	0	0	0
Pct Diff	3.91	11.88	14.16	35.78	40.36	22.98	27.10	23.22	7.04	0.51	0.00	0.00	0.00
Expenditures													
Without Mx	10249	10914	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354
With Mx	10850	12571	15752	23806	21934	19042	20842	16333	13011	12977	13121	13246	13354
Difference	601	1657	2107	7660	6009	2785	5040	2432	161	0	0	0	0
Pct Diff	5.87	15.19	15.44	47.44	37.73	17.13	31.89	17.49	1.25	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-200	-360	-175	-1882	418	951	-757	796	744	67	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1222

TABLE 2.H.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 3 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6													
Revenues													
Without Mx	10249	10914	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354
With Mx	10505	11991	16182	21141	22088	21666	18923	15335	13219	12994	13121	13246	13354
Difference	256	1077	2537	4995	6163	5409	3121	1434	369	17	0	0	0
Pct. Diff.	2.50	9.87	18.59	30.93	38.70	33.27	19.75	10.31	2.87	0.13	0.00	0.00	0.00
Expenditures													
Without Mx	10249	10914	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354
With Mx	10632	12344	16766	22151	22315	21327	18077	14917	12894	12977	13121	13246	13354
Difference	384	1431	3121	6005	6391	5070	2274	1016	44	0	0	0	0
Pct. Diff.	3.74	13.11	22.88	37.19	40.13	31.19	14.39	7.31	0.34	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-128	-353	-584	-1010	-228	339	846	417	325	17	0	0	0
Alternative 8A													
Revenues													
Without Mx	10249	10914	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354
With Mx	10249	10914	14408	18176	20012	23970	23327	19028	15045	13326	13121	13246	13354
Difference	0	0	763	2030	4087	7713	7525	5127	2195	348	0	0	0
Pct. Diff.	0.00	0.00	5.59	12.57	25.67	47.44	47.62	36.88	17.08	2.68	0.00	0.00	0.00
Expenditures													
Without Mx	10249	10914	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354
With Mx	10249	10914	14799	18668	20916	25517	23035	17893	13656	12977	13121	13246	13354
Difference	0	0	1155	2522	4991	9260	7232	3991	805	0	0	0	0
Pct. Diff.	0.00	0.00	8.46	15.62	31.34	56.96	45.77	28.71	6.26	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	0	-392	-492	-904	-1547	293	1136	1389	348	0	0	0

Source: HDR Sciences, 3-SEP-81
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1222

TABLE 2 H.3.7 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 1 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Revenues													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3935	4525	5577	7338	8167	7834	6510	5629	5078	4893	4922	4956	4982
Difference	114	543	1419	2988	3716	3288	1895	881	235	8	0	0	0
Pct Diff	2.98	13.65	34.11	68.68	83.49	72.33	40.79	18.64	4.84	0.16	0.00	0.00	0.00
Expenditures													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3973	4649	5791	7692	8068	7460	5955	5314	4864	4885	4922	4956	4982
Difference	152	667	1632	3342	3617	2914	1309	570	20	0	0	0	0
Pct Diff	3.99	16.75	39.25	76.81	81.26	64.09	28.18	12.01	0.42	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-39	-123	-214	-354	99	375	586	315	214	8	0	0	0
Alternative 1													
Revenues													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3935	4525	5577	7338	8055	7742	6498	5620	5078	4893	4922	4956	4982
Difference	114	543	1412	2916	3604	3196	1852	875	235	8	0	0	0
Pct Diff	2.98	13.65	33.96	67.04	80.97	70.30	39.86	18.45	4.84	0.16	0.00	0.00	0.00
Expenditures													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3973	4649	5783	7601	7963	7394	5931	5314	4864	4885	4922	4956	4982
Difference	152	667	1624	3250	3512	2848	1285	570	20	0	0	0	0
Pct Diff	3.99	16.75	39.05	74.71	78.91	62.64	27.67	12.01	0.42	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	39	-123	-212	-334	92	348	567	306	214	8	0	0	0
Alternative 2													
Revenues													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3935	4525	5897	9394	11843	13526	13546	12514	11261	10617	10488	10522	10548
Difference	114	543	1738	5044	7392	8980	8900	7769	6418	5731	5566	5566	5566
Pct Diff	2.98	13.65	41.80	115.93	166.10	197.52	191.59	163.75	132.51	117.32	113.08	112.30	111.72
Expenditures													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3973	4649	6284	10415	12085	13347	12696	11864	10795	10478	10515	10549	10575
Difference	152	667	2125	6065	7635	8801	8051	7120	5952	5593	5593	5593	5593
Pct Diff	3.99	16.75	51.09	139.40	171.54	193.59	173.30	150.06	122.89	114.48	113.62	112.85	112.26
Mx Induced													
Net Impact	-39	-123	-387	-1021	-242	179	849	649	466	138	-27	-27	-27

Source: HDR Sciences, 3-SEP-81
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

CT1258

TABLE 2.H.3.7 School District Revenues, Expenditures, and Net Impacts (Thousands \$) (1) Baseline: Low (PAGE 2 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 3													
Revenues													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	4026	4658	5179	7787	8165	6648	7263	6685	5380	4914	4922	4956	4982
Difference	205	676	1020	3436	3714	2102	2617	1940	537	28	0	0	0
Pct. Diff	5.38	16.97	24.52	78.98	83.45	46.24	56.34	40.90	11.09	0.58	0.00	0.00	0.00
Expenditures													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	4096	4777	5206	8533	7748	6056	7490	6116	4916	4885	4922	4956	4982
Difference	275	795	1047	4182	3297	1510	2845	1371	73	0	0	0	0
Pct. Diff	7.20	19.96	25.19	96.13	74.09	33.22	61.23	28.89	1.50	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-70	-119	-28	-746	417	592	-227	569	464	28	0	0	0
Alternative 4													
Revenues													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3935	4525	5571	7267	8055	7742	6498	5620	5078	4893	4922	4956	4982
Difference	114	543	1412	2916	3604	3196	1852	875	235	8	0	0	0
Pct. Diff	2.98	13.65	33.96	67.04	80.97	70.30	39.86	18.45	4.84	0.16	0.00	0.00	0.00
Expenditures													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3973	4649	5783	7601	7963	7394	5931	5314	4864	4885	4922	4956	4982
Difference	152	667	1624	3250	3512	2848	1285	570	20	0	0	0	0
Pct. Diff	3.99	16.75	39.05	74.71	78.91	62.64	27.67	12.01	0.42	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-39	-123	-212	-334	92	348	567	306	214	8	0	0	0
Alternative 5													
Revenues													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	4079	4798	5353	7970	8320	6757	7340	6746	5406	4918	4922	4956	4982
Difference	258	816	1194	3620	3869	2211	2695	2002	563	33	0	0	0
Pct. Diff	6.76	20.49	28.70	83.20	86.94	48.63	58.01	42.19	11.62	0.67	0.00	0.00	0.00
Expenditures													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	4167	4929	5364	8701	7869	6136	7556	6161	4927	4885	4922	4956	4982
Difference	346	947	1205	4350	3419	1590	2910	1416	84	0	0	0	0
Pct. Diff	9.06	23.78	28.97	99.99	76.81	34.98	62.64	29.84	1.73	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-88	-131	-11	-730	451	621	-215	586	479	33	0	0	0

Source: HDR Sciences, 3-SEP-81
 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

C11258

TABLE 2.H.3.7 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 3 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6													
Revenues													
Without MX	3821.	3982.	4159.	4351.	4451.	4546.	4616.	4745.	4843.	4885.	4922.	4956.	4982.
With MX	3988.	4666.	5745.	7451.	8216.	7851.	6555.	5666.	5099.	4896.	4922.	4956.	4982.
Difference	167.	684.	1586.	3101.	3765.	3305.	1910.	921.	256.	11.	0.	0.	0.
Pct. Diff.	4.36	17.17	38.15	71.27	84.60	72.70	41.11	19.42	5.29	0.23	0.00	0.00	0.00
Expenditures													
Without MX	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With MX	4044.	4801.	5940.	7769.	8095.	7468.	5969.	5353.	4872.	4885.	4922.	4956.	4982.
Difference	223.	819.	1781.	3419.	3644.	2922.	1324.	608.	28.	0.	0.	0.	0.
Pct. Diff.	5.84	20.57	42.83	78.58	81.88	64.27	28.50	12.82	0.59	0.00	0.00	0.00	0.00
MX Induced	-57.	-135.	-195.	-318.	121.	383.	586.	313.	228.	11.	0.	0.	0.
Alternative 8A													
Revenues													
Without MX	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With MX	3821.	3982.	4645.	5592.	6901.	9127.	8689.	7192.	5808.	5035.	4922.	4956.	4982.
Difference	0.	0.	486.	1242.	2450.	4581.	4043.	2448.	965.	149.	0.	0.	0.
Pct. Diff.	0.00	0.00	11.69	28.55	55.05	100.76	87.04	51.59	19.93	3.05	0.00	0.00	0.00
Expenditures													
Without MX	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With MX	3821.	3982.	4819.	5770.	7213.	9648.	8307.	6622.	5226.	4885.	4922.	4956.	4982.
Difference	0.	0.	660.	1419.	2762.	5102.	3662.	1877.	383.	0.	0.	0.	0.
Pct. Diff.	0.00	0.00	15.87	32.62	62.06	112.23	78.82	39.56	7.90	0.00	0.00	0.00	0.00
MX Induced	0.	0.	-174.	-177.	-312.	-521.	382.	571.	583.	149.	0.	0.	0.
Net Impact	0.	0.	-174.	-177.	-312.	-521.	382.	571.	583.	149.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1258

TABLE 2.H.3.8 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: High Millard (PAGE 1 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4843	5579	7713	10434	11059	10778	9171	7287	6160	5997	6058	6116	6165
Difference	112	540	1413	2979	3707	3272	1875	869	226	6	0	0	0
Pct. Diff.	2.36	10.72	22.43	39.96	50.42	43.59	25.69	13.54	3.82	0.10	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4881	5703	7926	10787	10961	10399	8586	6976	5948	5992	6058	6116	6165
Difference	149	664	1626	3332	3608	2893	1290	558	15	0	0	0	0
Pct. Diff.	3.16	13.17	25.82	44.70	49.08	38.54	17.68	8.69	0.25	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-38	-124	-213	-353	99	379	584	311	212	6	0	0	0
Alternative 1													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4813	5579	7706	10362	10947	10685	9128	7278	6160	5997	6058	6116	6165
Difference	112	540	1406	2907	3594	3179	1832	860	226	6	0	0	0
Pct. Diff.	2.36	10.72	22.32	39.00	48.89	42.36	25.11	13.40	3.82	0.10	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4881	5703	7917	10695	10855	10333	8562	6976	5948	5992	6058	6116	6165
Difference	149	664	1617	3241	3503	2827	1266	558	15	0	0	0	0
Pct. Diff.	3.16	13.17	25.67	43.47	47.64	37.67	17.36	8.69	0.25	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-38	-124	-211	-333	91	352	565	302	212	6	0	0	0
Alternative 2													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4843	5579	8027	12478	14722	16461	16173	14170	12342	11719	11622	11679	11729
Difference	112	540	1727	5024	7369	8955	8877	7752	6408	5727	5564	5564	5563
Pct. Diff.	2.36	10.72	27.42	67.39	100.22	119.30	121.67	120.78	108.01	95.59	91.84	90.97	90.24
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4881	5703	8410	13498	14965	16283	15326	13525	11879	11583	11649	11707	11756
Difference	149	664	2110	6043	7612	8777	1030	7106	5946	5591	5591	5591	5591
Pct. Diff.	3.16	13.17	33.49	81.06	103.53	116.94	110.06	110.72	100.21	93.32	92.29	91.42	90.68
Mx Induced													
Net Impact	-38	-124	-383	-1019	-243	178	847	646	463	136	-27	-27	-27

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1270

TABLE 2.H.3.8 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: High Millard (PAGE 2 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 3													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4936	5712	7314	10882	11050	9587	9899	8348	6463	6018	6058	6116	6165
Difference	204	673	1014	3427	3697	2081	2603	1930	529	26	0	0	0
Pct. Diff.	4.30	13.35	16.09	45.97	50.29	27.72	35.68	30.07	8.92	0.44	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	5005	5831	7341	11627	10629	8995	10133	7777	6001	5992	6058	6116	6165
Difference	273	792	1041	4173	3277	1489	2837	1359	67	0	0	0	0
Pct. Diff.	5.76	15.71	16.52	55.97	44.57	19.84	38.88	21.17	1.14	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-69	-119	-27	-746	421	592	-233	571	462	26	0	0	0
Alternative 4													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4843	5579	7706	10362	10947	10685	9128	7278	6160	5997	6058	6116	6165
Difference	112	540	1406	2907	3594	3179	1832	860	226	6	0	0	0
Pct. Diff.	2.36	10.72	22.32	39.00	48.89	42.36	25.11	13.40	3.82	0.10	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4881	5703	7917	10695	10855	10333	8562	6976	5948	5992	6058	6116	6165
Difference	149	664	1617	3241	3503	2827	1266	558	15	0	0	0	0
Pct. Diff.	3.16	13.17	25.67	43.47	47.64	37.67	17.36	8.69	0.25	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-38	-124	-211	-333	91	352	565	302	212	6	0	0	0
Alternative 5													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4988	5851	7488	11066	11213	9700	9977	8410	6489	6022	6058	6116	6165
Difference	256	813	1188	3611	3860	2194	2681	1991	555	31	0	0	0
Pct. Diff.	5.41	16.13	18.86	48.44	52.50	29.23	36.75	31.02	9.36	0.51	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	5075	5983	7499	11796	10763	9075	10198	7822	6012	5992	6058	6116	6165
Difference	343	944	1199	4341	3410	1569	2902	1404	79	0	0	0	0
Pct. Diff.	7.25	18.74	19.03	58.23	46.38	20.90	39.78	21.87	1.32	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-87	-131	-10	-730	450	625	-221	587	477	31	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

CT1270

TABLE 2.H.3.8 School District Revenues, Expenditures, and Net Impacts (Thousands \$) (1) Baseline: High (PAGE 3 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4896	5719	7380	10546	11108	10797	9187	7324	6181	6001	6058	6116	6165
Difference	164	681	1581	3091	3756	3291	1891	906	248	9	0	0	0
Pct Diff	3.48	13.51	25.09	41.47	51.08	43.84	25.92	14.11	4.18	0.15	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4952	5855	8075	10864	10988	10411	8601	7015	5956	5992	6058	6116	6165
Difference	220	816	1775	3409	3636	2905	1305	596	23	0	0	0	0
Pct Diff	4.66	16.20	28.17	45.73	49.45	38.70	17.89	9.29	0.39	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-56	-136	-194	-318	120	386	586	310	225	9	0	0	0
Alternative 8A													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4732	5039	6776	8676	9781	12055	11319	8854	6892	6139	6058	6116	6165
Difference	0	0	476	1221	2428	4559	4023	2436	958	147	0	0	0
Pct Diff	0.00	0.00	7.55	16.38	33.02	60.74	55.14	37.95	16.15	2.45	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4732	5039	6945	8852	10094	12587	10939	8287	6310	5992	6058	6116	6165
Difference	0	0	645	1397	2742	5081	3643	1869	377	0	0	0	0
Pct Diff	0.00	0.00	10.23	18.74	37.29	67.69	49.93	29.11	6.35	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	0	-169	-176	-313	-522	380	567	581	147	0	0	0

Source: HDR Sciences, 3-SEP-81
 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1270

TABLE 2 H 4.1 Projected baseline population, M-X related population change, and cumulative population change related to M-X and other projects in Millard County, Ut. (PAGE 1 OF 2)

ALTERNATIVE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION													
WITH TREND GROWTH (TG)	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
WITH OTHER PROJCTS (HG)	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
HG ABOVE TG	23.8	26.5	51.5	71.4	65.2	65.1	57.1	35.3	22.5	22.6	23.1	23.4	23.8
PROPOSED ACTION													
M-X IN-MIG WITH TG	398	1737	4220	8581	9161	7129	3022	1205	68	0	0	0	0
ABOVE TG BASELINE	4.1	17.3	40.4	78.4	81.9	62.4	25.9	10.1	0.6	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	391	1730	4204	8558	9140	7067	2969	1173	49	0	0	0	0
M-X + OTHER PROJECTS	2689	4395	9604	16387	16458	14572	9687	5415	2809	2782	2856	2916	2976
ABOVE TG BASELINE	28.0	43.9	91.8	149.8	147.1	127.5	82.9	45.4	23.1	22.6	23.1	23.4	23.8
ALTERNATIVE 1													
M-X IN-MIG WITH TG	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
ABOVE TG BASELINE	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
M-X + OTHER PROJECTS	2689	4395	9587	16203	16248	14182	9653	5415	2809	2782	2856	2916	2976
ABOVE TG BASELINE	28.0	43.9	91.7	148.1	145.2	126.7	82.6	45.4	23.1	22.6	23.1	23.4	23.8
ALTERNATIVE 2													
M-X IN-MIG WITH TG	398	1737	5760	16602	21189	24066	21553	18651	15458	14267	14267	14265	14266
ABOVE TG BASELINE	4.1	17.3	55.1	151.8	189.3	210.5	184.5	156.3	126.9	116.1	115.3	114.5	113.9
M-X IN-MIG WITH HG	391	1730	5715	16536	21120	23996	21490	18614	15437	14261	14260	14260	14260
M-X + OTHER PROJECTS	2689	4395	11144	24408	28486	31509	28218	22860	18199	17049	17123	17182	17242
ABOVE TG BASELINE	28.0	43.9	106.6	223.1	254.5	275.6	241.6	191.6	149.4	138.8	138.3	137.9	137.6
ALTERNATIVE 3													
M-X IN-MIG WITH TG	719	2075	2732	10878	8540	3878	6787	3122	242	0	0	0	0
ABOVE TG BASELINE	7.5	20.7	26.1	99.4	76.3	33.9	58.1	26.2	2.0	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	712	2067	2716	10855	8478	3815	6767	3086	224	0	0	0	0
M-X + OTHER PROJECTS	3010	4733	8116	18684	15837	11321	13452	7331	2983	2782	2856	2916	2976
ABOVE TG BASELINE	31.3	47.3	77.6	170.8	141.5	99.0	115.2	61.4	24.5	22.6	23.1	23.4	23.8

SOURCE: HDR SCIENCES, 3-SEP 81

CT1069

TABLE 2.H.4.1 Projected baseline population, M-X related population change, and cumulative population change related to M-X and other projects in Millard County, Ut. (PAGE 2 OF 2)

ALTERNATIVE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
M-X IN-MIG WITH TG	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
ABOVE TG BASELINE	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
M-X + OTHER PROJECTS	2689	4395	9587	16203	16248	14482	9653	5415	2809	2782	2856	2916	2976
ABOVE TG BASELINE	28.0	43.9	91.7	148.1	145.2	126.7	82.6	45.4	23.1	22.6	23.1	23.4	23.8
ALTERNATIVE 5													
M-X IN-MIG WITH TG	859	2380	3048	11215	8754	3989	6918	3184	257	0	0	0	0
ABOVE TG BASELINE	8.9	23.8	29.1	102.5	78.2	34.9	59.2	26.7	2.1	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	852	2372	3032	11192	8732	3926	6898	3148	239	0	0	0	0
M-X + OTHER PROJECTS	3150	5038	8432	19021	16051	11432	13583	7393	2998	2782	2856	2916	2976
ABOVE TG BASELINE	32.8	50.3	80.6	173.9	143.4	100.0	116.3	62.0	24.6	22.6	23.1	23.4	23.8
ALTERNATIVE 6													
M-X IN-MIG WITH TG	538	2043	4518	8734	9216	7141	3042	1260	78	0	0	0	0
ABOVE TG BASELINE	5.6	20.4	43.2	79.8	82.3	62.5	26.0	10.6	0.6	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	531	2035	4502	8711	9194	7090	2989	1227	60	0	0	0	0
M-X + OTHER PROJECTS	2829	4701	9902	16540	16513	14584	9707	5469	2819	2782	2856	2916	2976
ABOVE TG BASELINE	29.4	46.9	94.7	151.2	147.5	127.6	83.1	45.8	23.1	22.6	23.1	23.4	23.8
ALTERNATIVE 8A													
M-X IN-MIG WITH TG	0	0	1755	3806	7486	13890	11129	6235	1271	0	0	0	0
ABOVE TG BASELINE	0.0	0.0	16.8	34.8	66.9	121.5	95.3	52.3	10.4	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	0	0	1710	3740	7425	13827	11073	6207	1252	0	0	0	0
M-X + OTHER PROJECTS	2291	2658	7139	11612	14783	21333	17794	10444	4012	2782	2856	2916	2976
ABOVE TG BASELINE	23.8	26.5	68.3	106.1	132.1	186.6	152.3	87.5	32.9	22.6	23.1	23.4	23.8

SOURCE HDR SCIENCES. 3-SEP-81

CT1069

TABLE 2 H.4.2 Projected Baseline Population And Cumulative M-X Related In-Migration In Millard County, Ut.
Assuming From Baseline
(Page 1 of 2)

Alternative	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Population	9608	10013	10158	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
Baseline Population													
Proposed Action													
Max. In migration	398	1737	4220	8581	9161	7129	3022	1206	68	0	0	0	0
Total population	10006	11750	14678	19521	20353	18561	14704	13137	12247	12285	12378	12463	12528
Percent difference from baseline	4.1	17.3	40.4	78.4	81.9	62.4	25.9	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 1													
Max. In migration	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
Total population	10006	11750	14661	19337	20143	18471	14670	13137	12247	12285	12378	12463	12528
Percent difference from baseline	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 2													
Max. In migration	398	1737	5760	16602	21189	24066	21553	18651	15458	14267	14267	14266	14266
Total population	10006	11750	16218	27542	32381	35498	33235	30582	27637	26552	26645	26729	26794
Percent difference from baseline	4.1	17.3	55.1	151.8	189.3	210.5	184.5	156.3	126.9	116.1	115.3	114.5	113.9
Alternative 3													
Max. In migration	719	2075	2732	10878	8540	3878	6787	3122	242	0	0	0	0
Total population	10327	12088	13190	21818	19732	15310	18469	15053	12421	12285	12378	12463	12528
Percent difference from baseline	7.5	20.7	26.1	99.4	76.3	33.9	58.1	26.2	2.0	0.0	0.0	0.0	0.0
Alternative 4													
Max. In migration	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
Total population	10006	11750	14661	19337	20143	18471	14670	13137	12247	12285	12378	12463	12528
Percent difference from baseline	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 5													
Max. In migration	859	2380	3048	11215	8754	3989	6918	3184	257	0	0	0	0
Total population	10467	12393	13506	22155	19946	15421	18600	15115	12436	12285	12378	12463	12528
Percent difference from baseline	8.9	23.8	29.1	102.5	78.2	34.9	59.2	26.7	2.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0913

TABLE 2 H 4 2 Projected Baseline Population And Cumulative M-X Related In-Migration In Millard County, Ut.
Assuming Inert Baseline (Page 2 of 2)

Alternative Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6													
Max In migration	538	2043	4518	8734	9216	7141	3042	1260	78	0	0	0	0
Total population	10146	12056	14976	19674	20408	18573	14724	13191	12257	12285	12378	12463	12528
Percent difference from baseline	5.6	20.4	43.2	79.8	82.3	62.5	26.0	10.6	0.6	0.0	0.0	0.0	0.0
Alternative 8A													
Max In migration	0	0	1755	3806	7486	13890	11129	6235	1271	0	0	0	0
Total population	9608	10013	12213	14746	18678	25322	22811	18166	13450	12285	12378	12463	12528
Percent difference from baseline	0.0	0.0	16.8	31.8	66.9	121.5	95.3	52.3	10.4	0.0	0.0	0.0	0.0

Source: HBR Sciences, 28 AUG-81

CT0913

TABLE 2.H.4.3 Projected Baseline Population And Cumulative M-X Related In-Migration In Millard County, Ut.
Assuming High Baseline (Page 1 of 2)

Alternative Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
Proposed Action													
M-X In-migration	391	1730	4204	8558	9140	7067	2969	1173	49	0	0	0	0
Total population	12290	14401	20046	27304	27629	25942	21316	17313	14969	15067	15234	15379	15504
Percent difference From baseline	3.3	13.7	26.5	45.7	49.4	37.4	16.2	7.3	0.3	0.0	0.0	0.0	0.0
Alternative 1													
M-X In-migration	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
Total population	12290	14401	20029	27120	27418	25851	21283	17313	14969	15067	15234	15379	15504
Percent difference From baseline	3.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0
Alternative 2													
M-X In-migration	391	1730	5715	16536	21120	23996	21490	18614	15437	14261	14260	14260	14260
Total population	12290	14401	21557	35282	39609	42871	39837	34754	30357	29328	29494	29639	29764
Percent difference From baseline	3.3	13.7	36.1	88.2	114.2	127.1	117.1	115.3	103.5	94.7	93.6	92.7	92.0
Alternative 3													
M-X In-migration	712	2067	2716	10855	8478	3815	6767	3086	224	0	0	0	0
Total population	12611	14738	18558	29601	26967	22690	25114	19226	15144	15067	15234	15379	15504
Percent difference From baseline	6.0	16.3	17.1	57.9	45.9	20.2	36.9	19.1	1.5	0.0	0.0	0.0	0.0
Alternative 4													
M-X In-migration	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
Total population	12290	14401	20029	27120	27418	25851	21283	17313	14969	15067	15234	15379	15504
Percent difference From baseline	3.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0
Alternative 5													
M-X In-migration	852	2372	3032	11192	8732	3926	6898	3148	239	0	0	0	0
Total population	12751	15043	18874	29938	27221	22801	25245	19288	15159	15067	15234	15379	15504
Percent difference From baseline	7.2	18.7	19.1	59.7	47.2	20.8	37.6	19.5	1.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

070919

TABLE 2 H 4 3 Projected Baseline Population And Cumulative M-X Related In-Migration In Millard County, Ut.
(Page 2 of 2)

Alternative	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
M-X Inmigration	531	2035	4502	8711	9194	7090	2989	1227	60	0	0	0	0
Total population	12430	14706	20344	27457	27683	25965	21336	17367	14980	15067	15234	15379	15504
Percent difference from baseline	4.5	16.1	28.4	46.5	49.7	37.6	16.3	7.6	0.4	0.0	0.0	0.0	0.0
Alternative SA													
M-X Inmigration	0	0	1710	3740	7425	13827	11073	6207	1252	0	0	0	0
Total population	11809	12671	17552	22486	25914	32702	29420	22347	16172	15067	15234	15379	15504
Percent difference from baseline	0.0	0.0	10.8	20.0	40.2	73.3	60.4	38.5	8.4	0.0	0.0	0.0	0.0
Source: 1980 Census, 28-AUG-81													C10949

TABLE 2 H 4 4 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN MILLARD COUNTY, UT.
 SOURCE: 1980, BASE LINE (PAGE 4 OF 2)

ALTERNATIVE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 1													
BASE CONSTRUCTION	0	0	17	183	240	185	69	0	0	0	0	0	0
BASE ASS'N CRUIT	398	1737	4104	8337	7161	4478	1173	555	0	0	0	0	0
BASE ASS'N CRUIT	0	0	0	0	0	5	0	0	0	0	0	0	0
BASE ASS'N CRUIT	0	0	0	51	1790	2419	1130	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	42	348	165	68	0	0	0	0
TOTAL	398	1737	4220	8581	9161	7129	3022	1226	68	0	0	0	0
ALTERNATIVE 2													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS'N CRUIT	398	1737	4104	8337	7161	4478	1173	555	0	0	0	0	0
BASE ASS'N CRUIT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS'N CRUIT	0	0	0	51	1790	2419	1130	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	142	385	165	68	0	0	0	0
TOTAL	398	1737	4203	8397	8951	7039	2088	1206	68	0	0	0	0
ALTERNATIVE 3													
BASE CONSTRUCTION	0	0	385	4049	1650	4091	1532	0	0	0	0	0	0
BASE ASS'N CRUIT	398	1737	4104	8357	7174	4494	1186	555	0	0	0	0	0
BASE ASS'N CRUIT	0	0	0	0	0	192	0	0	0	0	0	0	0
BASE ASS'N CRUIT	0	0	102	51	1790	2419	1470	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	74	166	4298	9116	11686	11686	11686	11686	11686	11686
CIVILIAN OPERATIONS	0	0	0	0	136	647	2038	2581	2581	2580	2580	2580	2580
INDIRECT	0	0	1170	4070	6973	8015	5951	3343	1191	0	0	0	0
TOTAL	398	1737	5760	16602	21189	21066	21553	18651	15458	14267	14267	14266	14166
ALTERNATIVE 4													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS'N CRUIT	398	1872	2489	8746	4049	3255	5727	1101	0	0	0	0	0
BASE ASS'N CRUIT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS'N CRUIT	0	203	244	2132	4421	57	1061	1688	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	69	567	0	333	242	0	0	0	0
TOTAL	719	2075	2732	10878	8540	3878	6787	3122	242	0	0	0	0

SOURCE: FOR SHELTERS, 18-AUG-81
 *EMPLOYMENT CATEGORY 15 FOR PRIMARY WORKER IN HOUSEHOLD

GT100

TABLE 2.H.4.4 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE (PAGE 2 OF 2)

ALTERNATIVE EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	398	1737	4101	8317	7161	4178	1173	555	0	0	0	0	0
BASE ASS & CROUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CROUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	142	385	165	68	0	0	0	0
TOTAL	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
ALTERNATIVE 5													
BASE CONSTRUCTION	132	283	267	255	152	102	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	293	1875	2192	8747	4050	3256	5727	1101	0	0	0	0	0
BASE ASS & CROUT	5	18	45	81	131	131	131	131	32	0	0	0	0
SHELTER ASS & CROUT	20	203	244	2132	4421	57	1061	1688	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	444	0	265	226	0	0	0	0
TOTAL	450	2380	3048	11215	8754	3989	6918	3184	257	0	0	0	0
ALTERNATIVE 6													
BASE CONSTRUCTION	130	283	268	255	152	102	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	104	1742	4103	8348	7161	4479	1173	555	0	0	0	0	0
BASE ASS & CROUT	5	18	45	81	113	113	113	113	23	0	0	0	0
SHELTER ASS & CROUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	29	326	106	56	0	0	0	0
TOTAL	538	2043	4518	8734	9216	7141	3042	1260	78	0	0	0	0
ALTERNATIVE 8A													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	1593	3296	5935	7567	1138	0	0	0	0	0	0
BASE ASS & CROUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CROUT	0	0	0	0	219	3885	2885	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	162	510	1332	2438	7107	6235	1271	0	0	0	0
TOTAL	0	0	1755	3806	7486	13890	11129	6235	1271	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81
 *EMPLOYMENT CATEGORY 15 FOR PRIMARY WORKER IN HOUSEHOLD

CT1009

TABLE 2 H 4 5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE (PAGE 1 OF 2)

ALTERNATIVE EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION													
BASE CONSTRUCTION	0	0	17	182	209	184	68	0	0	0	0	0	0
SHELTER CONSTRUCTION	391	1730	4085	8325	7141	4458	1159	545	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	5	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	2	312	142	49	0	0	0	0
TOTAL	391	1730	4204	8558	9140	7067	2969	1173	49	0	0	0	0
ALTERNATIVE 1													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	391	1730	4085	8323	7139	4456	1157	545	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	102	349	142	49	0	0	0	0
TOTAL	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
ALTERNATIVE 2													
BASE CONSTRUCTION	0	0	383	4042	4642	4081	1520	0	0	0	0	0	0
SHELTER CONSTRUCTION	391	1730	4089	8342	7161	4483	1179	545	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	102	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	74	466	4298	9416	11686	11686	11686	11686	11686	11686
CIVILIAN OPERATIONS	0	0	0	0	120	630	2022	2572	2575	2574	2574	2573	2573
INDIRECT	0	0	1141	4028	6943	7984	5923	3325	1176	0	0	0	0
TOTAL	391	1730	5715	16536	21120	23996	21490	18614	15437	14261	14260	14260	14260
ALTERNATIVE 3													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	691	1864	2473	8723	4027	3233	5707	1088	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	20	203	244	2132	4421	57	1061	1688	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	29	526	0	310	224	0	0	0	0
TOTAL	712	2067	216	10855	8478	3815	6767	3086	224	0	0	0	0

SOURCE: HOR SCIENCES, 18-AUG-81
*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1045

TABLE 2.H.4.5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

ALTERNATIVE EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	391	1730	4085	8323	7139	4456	1157	545	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	102	349	142	49	0	0	0	0
TOTAL	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
ALTERNATIVE 5													
BASE CONSTRUCTION	131	282	266	254	151	101	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	697	1869	2477	8725	4029	3234	5707	1088	0	0	0	0	0
BASE ASS & CKOUT	5	18	45	81	131	131	131	131	32	0	0	0	0
SHELTER ASS & CKOUT	20	203	244	2132	4421	57	1061	1688	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	403	0	242	208	0	0	0	0
TOTAL	852	2372	3032	11192	8732	3926	6898	3148	239	0	0	0	0
ALTERNATIVE 6													
BASE CONSTRUCTION	128	282	267	254	152	102	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	399	1735	4088	8325	7140	4457	1157	545	0	0	0	0	0
BASE ASS & CKOUT	5	18	45	81	113	113	113	113	23	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	290	83	38	0	0	0	0
TOTAL	531	2035	4502	8711	9194	7090	2989	1227	60	0	0	0	0
ALTERNATIVE 8A													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	1577	3273	5913	7545	1118	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	219	3885	2885	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	132	467	1292	2397	7070	6207	1252	0	0	0	0
TOTAL	0	0	1710	3740	7425	13827	11073	6207	1252	0	0	0	0

SOURCE HDP SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1045

TABLE 2.H.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Millard County, Ut.
Assuming Trend Baseline
(Page 1 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Local communities	305	1335	3268	6691	7242	5819	2759	1206	68	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	93	402	952	1890	1920	1280	263	0	0	0	0	0	0
Total	398	1737	4220	8581	9161	7129	3022	1206	68	0	0	0	0
Alternative 1													
Local communities	305	1335	3251	6507	7031	5759	2726	1206	68	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	93	402	952	1890	1920	1280	263	0	0	0	0	0	0
Total	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
Alternative 2													
Local communities	305	1335	4718	13714	17819	18373	13406	9302	6109	4918	4918	4917	4917
Operations base	0	0	0	996	1448	4409	7884	9349	9349	9349	9349	9349	9349
Construction camps	93	402	953	1893	1923	1284	263	0	0	0	0	0	0
Total	398	1737	5760	16602	21189	24066	21553	18651	15458	14267	14267	14266	14266
Alternative 3													
Local communities	551	1591	2096	8372	6630	3248	5695	2877	242	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	167	483	636	2506	1910	630	1092	245	0	0	0	0	0
Total	719	2075	2732	10878	8540	3878	6787	3122	242	0	0	0	0
Alternative 4													
Local communities	305	1335	3251	6507	7031	5759	2726	1206	68	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	93	402	952	1890	1920	1280	263	0	0	0	0	0	0
Total	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0

Source: HDR Sciences, 15-SEP-81

CT0961

TABLE 2 H.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Millard County, Ut.
Assuming Trend Baseline (Page 2 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Local communities	692	1896	2412	8709	6844	3359	5825	2939	257	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	167	483	636	2506	1910	630	1092	245	0	0	0	0	0
Total	859	2380	3048	11215	8754	3989	6918	3184	257	0	0	0	0
Alternative 6													
Local communities	446	1640	3566	6844	7296	5861	2779	1260	78	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	93	402	952	1890	1920	1280	263	0	0	0	0	0	0
Total	538	2043	4518	8734	9216	7141	3042	1260	78	0	0	0	0
Alternative 8A													
Local communities	0	0	1386	3043	6059	11183	10155	6235	1271	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	369	763	1427	2707	974	0	0	0	0	0	0
Total	0	0	1755	3806	7486	13890	11129	6235	1271	0	0	0	0

Source: HDR Sciences, 15-SEP-81

CT0961

TABLE 2.H.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Millard County, Ut.
Assuming High Baseline (page 1 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Local communities	299	1329	3255	6672	7224	5791	2707	1173	49	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	91	401	949	1886	1915	1276	263	0	0	0	0	0	0
Total	391	1730	4204	8558	9140	7067	2969	1173	49	0	0	0	0
Alternative 1													
Local communities	299	1329	3238	6488	7014	5701	2674	1173	49	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	91	401	949	1886	1915	1276	263	0	0	0	0	0	0
Total	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
Alternative 2													
Local communities	299	1329	4676	13652	17754	18307	13347	9255	6088	4911	4911	4911	4910
Operations base	0	0	89	994	1446	4407	7880	9349	9349	9349	9349	9349	9349
Construction camps	91	401	950	1889	1920	1282	263	0	0	0	0	0	0
Total	391	1730	5715	16536	21120	23996	21490	18614	15437	14261	14260	14260	14260
Alternative 3													
Local communities	546	1585	2084	8354	6573	3190	5679	2844	224	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	166	482	633	2501	1905	626	1088	242	0	0	0	0	0
Total	712	2067	2716	10855	8478	3815	6767	3086	224	0	0	0	0
Alternative 4													
Local communities	299	1329	3238	6488	7014	5701	2674	1173	49	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	91	401	949	1886	1915	1276	263	0	0	0	0	0	0
Total	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0

Source: HDR Sciences, 15-SEP-81

CT0997

TABLE 2.H.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Millard County, Ut.
Assuming High Baseline
(Page 2 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Local communities	687	1890	2399	8691	6827	3301	5809	2906	239	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	166	482	633	2501	1905	626	1088	242	0	0	0	0	0
Total	852	2372	3032	11192	8732	3926	6898	3148	239	0	0	0	0
Alternative 6													
Local communities	440	1634	3553	6826	7279	5814	2727	1227	60	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	91	401	949	1886	1915	1276	263	0	0	0	0	0	0
Total	531	2035	4502	8711	9194	7090	2989	1227	60	0	0	0	0
Alternative 8A													
Local communities	0	0	1344	2982	6002	11125	10102	6207	1252	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	366	758	1422	2703	970	0	0	0	0	0	0
Total	0	0	1710	3740	7425	13827	11073	6207	1252	0	0	0	0

Source: HDR Sciences, 15-SEP-81

CT0997

TABLE 2.H 5 1 Cumulative MX-Related Households Expected To Reside In Local Communities In Millard County, Ut.
Assuming Trend Baseline (Page 1 of 2)

Alternative Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline House-145	2929	3053	3188	3335	3412	3485	3562	3638	3713	3745	3774	3800	3820
Proposed Action													
Construction worker	85	371	885	1848	1636	1096	345	154	0	0	0	0	0
Ass & Co worker	0	0	21	11	376	517	324	135	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	15	124	59	24	24	0	0	0	0
Total M-X related	85	371	908	1858	2011	1628	794	348	24	0	0	0	0
Percent difference From baseline	2.9	12.1	28.5	55.7	58.9	46.7	22.3	9.6	0.7	0.0	0.0	0.0	0.0
Alternative 1													
Construction worker	85	371	882	1797	1578	1044	326	154	0	0	0	0	0
Ass & Co worker	0	0	21	11	376	516	324	135	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	51	138	59	24	24	0	0	0	0
Total M-X related	85	371	903	1808	1953	1611	788	348	24	0	0	0	0
Percent difference From baseline	2.9	12.1	28.3	54.2	57.2	46.2	22.1	9.6	0.7	0.0	0.0	0.0	0.0
Alternative 2													
Construction worker	85	371	964	2664	2573	1922	657	154	0	0	0	0	0
Ass & Co worker	0	0	21	11	376	537	324	135	0	0	0	0	0
Military operations	0	0	0	4	27	253	554	687	687	687	687	687	687
Civilian operations	0	0	0	0	49	231	728	922	922	921	921	921	921
Indirect worker	0	0	418	1454	2490	2863	2125	1194	425	0	0	0	0
Total M-X related	85	371	1404	4132	5515	5805	4389	3092	2034	1609	1609	1609	1609
Percent difference From baseline	2.9	12.1	44.0	123.9	161.6	166.6	123.2	85.0	54.8	43.0	42.6	42.3	42.1
Alternative 3													
Construction worker	149	399	531	1879	897	733	1356	291	0	0	0	0	0
Ass & Co worker	4	43	51	446	926	12	226	415	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	25	203	0	119	86	0	0	0	0
Total M-X related	153	442	583	2326	1847	948	1582	826	86	0	0	0	0
Percent difference From baseline	5.2	14.5	18.3	69.7	54.1	27.2	44.4	22.7	2.3	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0217

TABLE 2.H.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Millard County, Ut.
Assuming Trend Baseline (Page 2 of 2)

Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 1													
Construction worker	85	371	882	1797	1578	1044	326	154	0	0	0	0	0
Ass & Co. worker	0	0	21	11	376	516	324	135	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	51	138	59	24	0	0	0	0
Total M-X related	85	371	903	1808	1953	1611	788	348	24	0	0	0	0
Percent difference From baseline	2.9	12.1	28.3	54.2	57.2	46.2	22.1	9.6	0.7	0.0	0.0	0.0	0.0
Alternative 5													
Construction worker	187	479	606	1950	939	761	1356	291	0	0	0	0	0
Ass & Co. worker	6	48	64	469	962	49	262	452	9	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	159	0	95	81	0	0	0	0
Total M-X related	193	527	670	2419	1901	969	1618	838	90	0	0	0	0
Percent difference From baseline	6.6	17.3	21.0	72.5	55.7	27.8	45.4	23.0	2.4	0.0	0.0	0.0	0.0
Alternative 6													
Construction worker	123	451	957	1868	1620	1073	326	154	0	0	0	0	0
Ass & Co. worker	1	5	34	33	407	547	356	166	6	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	10	116	38	20	0	0	0	0
Total M-X related	124	456	991	1901	2027	1630	798	358	26	0	0	0	0
Percent difference From baseline	4.2	14.9	31.1	57.0	59.4	46.8	22.4	9.9	0.7	0.0	0.0	0.0	0.0
Alternative 8A													
Construction worker	0	0	340	704	1267	1616	243	0	0	0	0	0	0
Ass & Co. worker	0	0	0	0	46	813	604	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	58	182	476	871	2538	2227	454	0	0	0	0
Total M-X related	0	0	398	886	1789	3300	3385	2227	454	0	0	0	0
Percent difference From baseline	0.0	0.0	12.5	26.6	52.4	94.7	95.0	61.2	12.2	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CI0217

TABLE 2 H 5 2 Cumulative MX Related Households Expected To Reside In Local Communities In Millard County, Ut.
Assuming High Baseline (Page 1 of 2)

Alternative Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	3628	3863	4830	5715	5637	5755	5594	4921	4549	4594	4645	4689	4727
Proposed Action													
Construction worker	83	369	883	1843	1631	1091	341	151	0	0	0	0	0
Ass & Co worker	0	0	21	11	376	517	324	135	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	1	111	51	18	0	0	0	0
Total MX related	83	369	904	1853	2007	1609	777	337	18	0	0	0	0
Percent difference From baseline	2.3	9.6	18.7	32.4	35.6	28.0	13.9	6.9	0.4	0.0	0.0	0.0	0.0
Alternative 1													
Construction worker	83	369	878	1792	1573	1040	321	151	0	0	0	0	0
Ass & Co worker	0	0	21	11	376	516	324	135	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	36	125	51	18	0	0	0	0
Total MX related	83	369	899	1802	1948	1592	770	337	18	0	0	0	0
Percent difference From baseline	2.3	9.6	18.6	31.5	34.6	27.7	13.8	6.9	0.4	0.0	0.0	0.0	0.0
Alternative 2													
Construction worker	83	369	961	2659	2569	1917	653	151	0	0	0	0	0
Ass & Co worker	0	0	21	11	376	537	324	135	0	0	0	0	0
Military operations	0	0	0	4	27	253	554	687	687	687	687	687	687
Civilian operations	0	0	0	0	43	225	722	919	920	919	919	919	919
Indirect worker	0	0	408	1439	2480	2851	2115	1188	420	0	0	0	0
Total MX related	83	369	1390	4112	5494	5783	4369	3080	2027	1607	1607	1606	1606
Percent difference From baseline	2.3	9.6	28.8	72.0	97.5	100.5	78.1	62.6	44.6	35.0	34.6	34.3	34.0
Alternative 3													
Construction worker	148	398	528	1874	892	728	1352	289	0	0	0	0	0
Ass & Co worker	4	42	51	446	926	12	226	115	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	10	188	0	111	80	0	0	0	0
Total MX related	152	440	579	2321	1828	928	1578	815	80	0	0	0	0
Percent difference From baseline	4.2	11.4	12.0	40.6	32.4	16.1	28.2	16.6	1.8	0.0	0.0	0.0	0.0

Source: MDR Sciences, 28 AUG 81

CT0253

TABLE 2 H.5.2 Cumulative MX-Related Households Expected To Reside In Local Communities In Millard County, Ut.
Assuming 100% Relocation (Page 2 of 2)

Alternative Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
Construction worker	93	363	878	1792	1573	1040	321	151	0	0	0	0	0
Ass & Co. worker	0	0	21	11	176	516	324	135	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	36	125	51	18	0	0	0	0
Total MX-related	93	363	899	1802	1948	1592	770	337	18	0	0	0	0
Percent difference from baseline	2.3	9.6	18.6	31.5	34.6	27.7	13.8	6.9	0.4	0.0	0.0	0.0	0.0
Alternative 5													
Construction worker	185	478	603	1945	934	756	1352	289	0	0	0	0	0
Ass & Co. worker	6	48	64	469	962	49	262	452	9	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	144	0	86	74	0	0	0	0
Total MX-related	191	525	667	2414	1896	949	1614	827	83	0	0	0	0
Percent difference from baseline	5.3	13.6	13.8	42.2	33.6	16.5	28.9	16.8	1.8	0.0	0.0	0.0	0.0
Alternative 6													
Construction worker	121	449	953	1863	1615	1068	321	151	0	0	0	0	0
Ass & Co. worker	1	5	34	33	407	547	356	166	6	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	0	104	30	14	0	0	0	0
Total MX-related	123	454	987	1896	2022	1615	781	347	20	0	0	0	0
Percent difference from baseline	3.4	11.7	20.4	33.2	35.9	28.1	14.0	7.1	0.4	0.0	0.0	0.0	0.0
Alternative 8A													
Construction worker	0	0	336	699	1263	1611	238	0	0	0	0	0	0
Ass & Co. worker	0	0	0	0	46	813	604	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	47	167	461	856	2525	2217	447	0	0	0	0
Total MX-related	0	0	384	865	1770	3280	3367	2217	447	0	0	0	0
Percent difference from baseline	0.0	0.0	7.9	15.1	31.4	57.0	60.2	45.0	9.8	0.0	0.0	0.0	0.0

Source: VPR Sciences, 28-AUG-81

CT0253

TABLE 2 H 5 3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Unit Requirements, Subject To W & C And Other Projects In Midland County, UT (Page 1 of 2)

Alternative	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements													
With other projects (IG)	3010	3205	3318	3502	3583	3660	3719	3819	3889	3933	3962	3990	4010
With other projects (HG)	3209	4056	5071	6001	5919	6042	5873	5167	4776	4823	4872	4923	4963
With other projects	23 8	26 5	51 5	71 4	65 2	65 1	57 1	35 3	22 5	22 6	23 1	23 4	23 8
Project 1 Addition													
M + housing with IG	83	989	953	1951	2112	1710	834	366	26	0	0	0	0
Above IG baseline	2 9	12 1	28 5	55 7	58 9	46 7	21 3	9 6	0 7	0 0	0 0	0 0	0 0
M + housing with HG	87	388	950	1946	2107	1690	816	354	18	0	0	0	0
M + other projects	822	1240	2672	4150	4418	4092	2961	1713	903	891	914	933	953
Above IG baseline	26 7	38 7	79 8	127 1	124 1	111 3	79 2	44 8	23 2	22 6	23 1	23 4	23 8
Alternative 1													
M + housing with IG	83	389	948	1898	2051	1691	827	366	26	0	0	0	0
Above IG baseline	2 9	12 1	28 3	54 2	57 2	46 2	22 1	9 6	0 7	0 0	0 0	0 0	0 0
M + housing with HG	87	388	944	1892	2045	1671	809	354	18	0	0	0	0
M + other projects	822	1240	2672	4397	4387	4074	2961	1713	903	891	914	933	953
Above IG baseline	26 7	38 7	79 8	125 5	122 4	111 3	79 2	44 8	23 2	22 6	23 1	23 4	23 8
Alternative 2													
M + housing with IG	89	389	1474	4339	5791	6096	4608	3217	2136	1689	1689	1689	1689
Above IG baseline	2 9	12 1	44 0	120 9	161 6	166 6	123 2	85 0	54 8	43 0	42 6	42 9	42 1
M + housing with HG	87	388	1459	4318	5769	6072	4587	3234	2128	1687	1687	1687	1687
M + other projects	822	1240	3137	6838	8127	8478	6712	4594	3014	2580	2603	2623	2632
Above IG baseline	26 7	38 7	95 5	195 3	226 8	231 7	180 3	120 3	77 3	65 6	65 7	65 7	65 9
Alternative 3													
M + housing with IG	161	464	612	2442	1939	995	1661	867	91	0	0	0	0
Above IG baseline	5 2	14 5	18 3	69 7	54 1	27 2	44 4	22 7	2 3	0 0	0 0	0 0	0 0
M + housing with HG	159	462	608	2437	1919	974	1656	855	84	0	0	0	0
M + other projects	894	1315	2335	4941	4275	3378	3799	2214	968	891	914	933	953
Above IG baseline	29 1	41 0	69 8	141 1	119 3	92 3	101 5	58 0	24 8	22 6	23 1	23 4	23 8

Source: HDR Sciences, 3-SEP 81

011057

TABLE 2.H.5.3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Unit Requirements Related To Max And Other Projects In Millard County, UT (Page 2 of 2)

Alternative	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
Max housing with IG	89	349	918	1898	2051	1691	827	356	26	0	0	0	0
Above IG baseline	0	0	283	542	572	462	221	96	0	0	0	0	0
Max housing with IG	87	348	914	1892	2045	1671	809	354	18	0	0	0	0
Max + other projects	822	4210	2672	4397	4387	4071	2961	1713	903	891	914	933	953
Above IG baseline	267	387	798	1255	1224	1113	792	448	232	226	231	234	238
Alternative 5													
Max housing with IG	202	553	704	2540	1996	1017	1699	880	94	0	0	0	0
Above IG baseline	66	173	210	725	557	278	454	230	24	0	0	0	0
Max housing with IG	200	551	700	2535	1991	996	1695	868	87	0	0	0	0
Max + other projects	936	1404	2427	5039	4332	3400	3833	2227	972	891	914	933	953
Above IG baseline	304	438	725	1439	1209	929	1025	583	249	226	231	234	238
Alternative 6													
Max housing with IG	130	478	1040	1996	2128	1712	838	376	28	0	0	0	0
Above IG baseline	42	149	311	570	594	458	224	99	0	0	0	0	0
Max housing with IG	129	477	1036	1991	2123	1696	820	365	21	0	0	0	0
Max + other projects	864	1329	2764	4495	4464	4095	2972	1724	905	891	914	933	953
Above IG baseline	281	415	825	1284	1246	1119	795	451	232	226	231	234	238
Alternative 7													
Max housing with IG	0	0	418	930	1878	3455	3554	2338	477	0	0	0	0
Above IG baseline	0	0	125	266	524	947	950	612	122	0	0	0	0
Max housing with IG	0	0	403	309	1858	3444	3536	2328	469	0	0	0	0
Max + other projects	733	851	2141	3429	4214	5848	5688	3686	1354	891	914	933	953
Above IG baseline	238	265	640	979	1176	1598	1521	965	347	226	231	234	238

Source: MCA, 1990, 1991, 1992, 1993, 1994

CT1057

AD-A149 893

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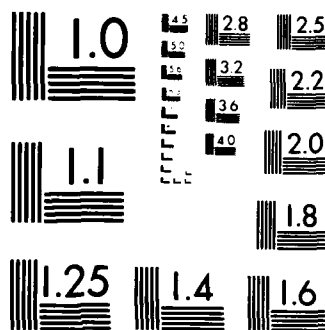


TABLE 2.H.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Millard County, Ut.
Assuming Trend Baseline
(Page 1 of 2)

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	3076	3205	3348	3502	3583	3660	3740	3819	3899	3933	3962	3990	4010
Proposed Action													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	89	389	953	1951	2112	1710	834	366	26	0	0	0	0
Total M-X related	89	389	953	1951	2112	1710	834	366	26	0	0	0	0
M-X plus baseline	3165	3595	4301	5453	5695	5369	4573	4185	3924	3933	3962	3990	4010
Alternative 1													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	89	389	948	1898	2051	1691	827	366	26	0	0	0	0
Total M-X related	89	389	948	1898	2051	1691	827	366	26	0	0	0	0
M-X plus baseline	3165	3595	4296	5400	5634	5351	4567	4185	3924	3933	3962	3990	4010
Alternative 2													
Single family units	0	0	68	459	736	1300	1721	1627	1282	1014	1014	1014	1014
Multi-family units	0	0	59	290	469	749	835	617	427	338	338	338	338
Mobile homes	89	389	1347	3590	4586	4047	2052	1003	427	338	338	338	338
Total M-X related	89	389	1474	4339	5791	6096	4608	3247	2136	1689	1689	1689	1689
M-X plus baseline	3165	3595	4822	7841	9374	9755	8348	7066	6035	5622	5652	5679	5700
Alternative 3													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	161	464	612	2442	1939	995	1661	867	91	0	0	0	0
Total M-X related	161	464	612	2442	1939	995	1661	867	91	0	0	0	0
M-X plus baseline	3236	3669	3959	5944	5522	4655	5401	4686	3990	3933	3962	3990	4010
Alternative 4													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	89	389	948	1898	2051	1691	827	366	26	0	0	0	0
Total M-X related	89	389	948	1898	2051	1691	827	366	26	0	0	0	0
M-X plus baseline	3165	3595	4296	5400	5634	5351	4567	4185	3924	3933	3962	3990	4010

Source: HDR Sciences, 28-AUG-81

CT0265

TABLE 2.H.5.3 Cumulative Baseline Housing Unit Requirements in Local Communities, And Cumulative Total Housing Unit Requirements Related To M-X And Other Projects In Millard County, Ut. (Page 2 of 2)

Alternative	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
M-X housing with TG	89.	389.	948.	1898.	2051.	1691.	827.	366.	26.	0.	0.	0.	0.
Above TG baseline	2.9	12.1	28.3	54.2	57.2	46.2	22.1	9.6	0.7	0.0	0.0	0.0	0.0
M-X housing with HG	87.	388.	944.	1892.	2045.	1671.	809.	354.	18.	0.	0.	0.	0.
M-X + other projects	822.	1240.	2672.	4397.	4387.	4074.	2961.	1713.	903.	891.	914.	933.	953.
Above TG baseline	26.7	38.7	79.8	125.5	122.4	111.3	79.2	44.8	23.2	22.6	23.1	23.4	23.8
Alternative 5													
M-X housing with TG	202.	553.	704.	2540.	1996.	1017.	1699.	880.	94.	0.	0.	0.	0.
Above TG baseline	6.6	17.3	21.0	72.5	55.7	27.8	45.4	23.0	2.4	0.0	0.0	0.0	0.0
M-X housing with HG	200.	551.	700.	2535.	1991.	996.	1695.	868.	87.	0.	0.	0.	0.
M-X + other projects	936.	1404.	2427.	5039.	4332.	3400.	3833.	2227.	972.	891.	914.	933.	953.
Above TG baseline	30.4	43.8	72.5	143.0	120.9	92.9	102.5	58.3	24.9	22.6	23.1	23.4	23.8
Alternative 6													
M-X housing with TG	130.	478.	1040.	1996.	2128.	1712.	838.	376.	28.	0.	0.	0.	0.
Above TG baseline	4.2	14.9	31.1	57.0	59.4	46.8	22.4	9.9	0.7	0.0	0.0	0.0	0.0
M-X housing with HG	129.	477.	1036.	1991.	2123.	1696.	820.	365.	21.	0.	0.	0.	0.
M-X + other projects	864.	1329.	2764.	4495.	4464.	4095.	2972.	1724.	905.	891.	914.	933.	953.
Above TG baseline	28.1	41.5	82.5	128.4	124.6	111.9	79.5	45.1	23.2	22.6	23.1	23.4	23.8
Alternative 8A													
M-X housing with TG	0.	0.	418.	930.	1878.	3465.	3554.	2338.	477.	0.	0.	0.	0.
Above TG baseline	0.0	0.0	12.5	26.6	52.4	94.7	95.0	61.2	12.2	0.0	0.0	0.0	0.0
M-X housing with HG	0.	0.	403.	909.	1858.	3444.	3536.	2328.	469.	0.	0.	0.	0.
M-X + other projects	733.	851.	2141.	3429.	4214.	5848.	5688.	3686.	1354.	891.	914.	933.	953.
Above TG baseline	23.8	26.5	64.0	97.9	117.6	159.8	152.1	96.5	34.7	22.6	23.1	23.4	23.8

Source: HDR Sciences, 3-SEP-81

CT1057

TABLE 2.H.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Millard County, Ut.
Assuming Trend Baseline
(Page 2 of 2)

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	202	553	704	2540	1996	1017	1699	880	94	0	0	0	0
Total M-X related	202	553	704	2540	1996	1017	1699	880	94	0	0	0	0
M-X plus baseline	3278	3758	4051	6042	5579	4677	5439	4699	3993	3933	3962	3990	4010
Alternative 6													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	130	478	1040	1996	2128	1712	838	376	28	0	0	0	0
Total M-X related	130	478	1040	1996	2128	1712	838	376	28	0	0	0	0
M-X plus baseline	3206	3684	4388	5498	5711	5372	4578	4196	3926	3933	3962	3990	4010
Alternative 8A													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	0	418	930	1878	3465	3554	2338	477	0	0	0	0
Total M-X related	0	0	418	930	1878	3465	3554	2338	477	0	0	0	0
M-X plus baseline	3076	3205	3766	4432	5461	7125	7294	6158	4375	3933	3962	3990	4010

Source: HDR Sciences, 28-AUG-81

CTO265

TABLE 2 H.5.5 Cumulative MX-Related Unit Requirement By Housing Type In Millard County, Ut.
Assuming High Baseline (Page 1 of 2)

Alternative Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	3809	4056	5071	6001	5919	6042	5873	5167	4776	4823	4877	4923	4963
Proposed Action													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	87	388	950	1946	2107	1690	816	354	18	0	0	0	0
Total M-X related	87	388	950	1946	2107	1690	816	354	18	0	0	0	0
M-X plus baseline	3896	4444	6021	7947	8026	7732	6689	5521	4795	4823	4877	4923	4963
Alternative 1													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	87	388	944	1892	2045	1671	809	354	18	0	0	0	0
Total M-X related	87	388	944	1892	2045	1671	809	354	18	0	0	0	0
M-X plus baseline	3896	4444	6016	7893	7964	7714	6682	5521	4795	4823	4877	4923	4963
Alternative 2													
Single family units	0	0	66	456	732	1294	1713	1622	1277	1012	1012	1012	1012
Multi-family units	0	0	58	289	467	746	832	615	426	337	337	337	337
Mobile homes	87	388	1335	3574	4570	4032	2043	997	426	337	337	337	337
Total M-X related	87	388	1459	4318	5769	6072	4587	3234	2128	1687	1687	1687	1687
M-X plus baseline	3896	4444	6531	10319	11687	12115	10461	8401	6905	6510	6564	6610	6650
Alternative 3													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	159	462	608	2437	1919	974	1656	855	84	0	0	0	0
Total M-X related	159	462	608	2437	1919	974	1656	855	84	0	0	0	0
M-X plus baseline	3968	4519	5679	8438	7838	7017	7530	6022	4860	4823	4877	4923	4963
Alternative 4													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	87	388	944	1892	2045	1671	809	354	18	0	0	0	0
Total M-X related	87	388	944	1892	2045	1671	809	354	18	0	0	0	0
M-X plus baseline	3896	4444	6016	7893	7964	7714	6682	5521	4795	4823	4877	4923	4963

Source: HDR Sciences, 28-AUG-81

CT0301

TABLE 2.H.5.5 Cumulative MX-Related Unit Requirement By Housing Type In Millard County, Ut.
Assuming High Baseline (Page 2 of 2)

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	200.	551.	700.	2535.	1991.	996.	1695.	868.	87.	0.	0.	0.	0.
Total M-X related	200.	551.	700.	2535.	1991.	996.	1695.	868.	87.	0.	0.	0.	0.
M-X plus baseline	4010.	4608.	5771.	8536.	7910.	7039.	7568.	6035.	4864.	4823.	4877.	4923.	4963.
Alternative 6													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	129.	477.	1036.	1991.	2123.	1696.	820.	365.	21.	0.	0.	0.	0.
Total M-X related	129.	477.	1036.	1991.	2123.	1696.	820.	365.	21.	0.	0.	0.	0.
M-X plus baseline	3938.	4533.	6108.	7992.	8042.	7738.	6693.	5532.	4797.	4823.	4877.	4923.	4963.
Alternative 8A													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	403.	909.	1858.	3444.	3536.	2328.	469.	0.	0.	0.	0.
Total M-X related	0.	0.	403.	909.	1858.	3444.	3536.	2328.	469.	0.	0.	0.	0.
M-X plus baseline	3809.	4056.	5474.	6910.	7777.	9487.	9409.	7494.	5246.	4823.	4877.	4923.	4963.

Source: HDR Sciences, 28-AUG-81

CT0301

TABLE 2.H.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE (PAGE 1 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	3076	130	142	154	81	77	80	80	79	34	30	27	21
PROPOSED ACTION													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	89	300	564	998	161	-402	-876	-468	-340	-26	0	0	0
TOTAL M-X RELATED	89	300	564	998	161	-402	-876	-468	-340	-26	0	0	0
M-X PLUS BASELINE	3165	430	706	1152	241	-325	-796	-388	-261	8	30	27	21
ALTERNATIVE 1													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	89	300	559	950	153	-359	-864	-462	-340	-26	0	0	0
TOTAL M X RELATED	89	300	559	950	153	-359	-864	-462	-340	-26	0	0	0
M-X PLUS BASELINE	3165	430	701	1104	234	-283	-784	-382	-261	8	30	27	21
ALTERNATIVE 2													
SINGLE FAMILY UNITS	0	0	68	391	277	564	421	-94	-345	-268	0	0	0
MULTI-FAMILY UNITS	0	0	59	231	179	280	86	-218	-190	-89	0	0	0
MOBILE HOMES	89	300	958	2243	996	-539	-1994	-1049	-576	-89	0	0	0
TOTAL M-X RELATED	89	300	1085	2865	1452	305	-1488	-1361	-1111	-447	0	0	0
M-X PLUS BASELINE	3165	430	1227	3019	1533	382	-1408	-1282	-1031	-413	30	27	21
ALTERNATIVE 3													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	161	303	148	1831	-503	-944	666	-794	-776	-91	0	0	0
TOTAL M-X RELATED	161	303	148	1831	-503	-944	666	-794	-776	-91	0	0	0
M-X PLUS BASELINE	3236	433	290	1985	-422	-868	746	-714	-697	-57	30	27	21
ALTERNATIVE 4													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	89	300	559	950	153	-359	-864	-462	-340	-26	0	0	0
TOTAL M-X RELATED	89	300	559	950	153	-359	-864	-462	-340	-26	0	0	0
M-X PLUS BASELINE	3165	430	701	1104	234	-283	-784	-382	-261	8	30	27	21

SOURCE: HDR SCIENCES, 18-AUG-81

CT0313

TABLE 2.H.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN MILLARD COUNTY, UT.
ASSUMING TREND BASELINE (PAGE 2 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	202.	351.	151.	1837.	-544.	-979.	682.	-820.	-786.	-94.	0.	0.	0.
TOTAL M-X RELATED	202.	351.	151.	1837.	-544.	-979.	682.	-820.	-786.	-94.	0.	0.	0.
M-X PLUS BASELINE	3278.	481.	293.	1991.	-463.	-902.	762.	-740.	-706.	-60.	30.	27.	21.
ALTERNATIVE 6													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	130.	348.	562.	956.	132.	-416.	-874.	-462.	-349.	-28.	0.	0.	0.
TOTAL M-X RELATED	130.	348.	562.	956.	132.	-416.	-874.	-462.	-349.	-28.	0.	0.	0.
M-X PLUS BASELINE	3206.	478.	704.	1110.	213.	-339.	-794.	-382.	-269.	6.	30.	27.	21.
ALTERNATIVE 8A													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	418.	513.	948.	1587.	89.	-1216.	-1861.	-477.	0.	0.	0.
TOTAL M-X RELATED	0.	0.	418.	513.	948.	1587.	89.	-1216.	-1861.	-477.	0.	0.	0.
M-X PLUS BASELINE	3076.	130.	560.	667.	1029.	1663.	169.	-1136.	-1782.	-443.	30.	27.	21.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0313

TABLE 2.H.5.7 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN MILLARD COUNTY, UT.
(PAGE 1 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	3809.	247.	1015.	930.	-82.	124.	-169.	-707.	-391.	47.	53.	46.	40.
PROPOSED ACTION													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	87.	300.	562.	996.	161.	-418.	-874.	-462.	-336.	-18.	0.	0.	0.
TOTAL M-X RELATED	87.	300.	562.	996.	161.	-418.	-874.	-462.	-336.	-18.	0.	0.	0.
M-X PLUS BASELINE	3896.	548.	1577.	1926.	79.	-294.	-1043.	-1168.	-726.	29.	53.	46.	40.
ALTERNATIVE 1													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	87.	300.	557.	948.	153.	-374.	-862.	-455.	-336.	-18.	0.	0.	0.
TOTAL M-X RELATED	87.	300.	557.	948.	153.	-374.	-862.	-455.	-336.	-18.	0.	0.	0.
M-X PLUS BASELINE	3896.	548.	1572.	1878.	71.	-251.	-1031.	-1162.	-726.	29.	53.	46.	40.
ALTERNATIVE 2													
SINGLE FAMILY UNITS	0.	0.	66.	389.	276.	562.	419.	-91.	-345.	-265.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	58.	231.	178.	279.	85.	-217.	-189.	-88.	0.	0.	0.
MOBILE HOMES	87.	300.	947.	2239.	996.	-537.	-1990.	-1046.	-571.	-88.	0.	0.	0.
TOTAL M-X RELATED	87.	300.	1072.	2859.	1451.	304.	-1485.	-1353.	-1105.	-441.	0.	0.	0.
M-X PLUS BASELINE	3896.	548.	2087.	3788.	1368.	427.	-1654.	-2060.	-1496.	-394.	53.	46.	40.
ALTERNATIVE 3													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	159.	303.	146.	1829.	-517.	-945.	682.	-801.	-771.	-84.	0.	0.	0.
TOTAL M-X RELATED	159.	303.	146.	1829.	-517.	-945.	682.	-801.	-771.	-84.	0.	0.	0.
M-X PLUS BASELINE	3968.	550.	1161.	2758.	-600.	-821.	513.	-1508.	-1162.	-37.	53.	46.	40.
ALTERNATIVE 4													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	87.	300.	557.	948.	153.	-374.	-862.	-455.	-336.	-18.	0.	0.	0.
TOTAL M-X RELATED	87.	300.	557.	948.	153.	-374.	-862.	-455.	-336.	-18.	0.	0.	0.
M-X PLUS BASELINE	3896.	548.	1572.	1878.	71.	-251.	-1031.	-1162.	-726.	29.	53.	46.	40.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0349

TABLE 2.H.5.7 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	200.	351.	149.	1835.	-544.	-995.	698.	-827.	-781.	-87.	0.	0.	0.
TOTAL M-X RELATED	200.	351.	149.	1835.	-544.	-995.	698.	-827.	-781.	-87.	0.	0.	0.
M-X PLUS BASELINE	4010.	598.	1164.	2765.	-626.	-871.	529.	-1533.	-1171.	-40.	53.	46.	40.
ALTERNATIVE 6													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	129.	348.	560.	954.	132.	-427.	-876.	-455.	-344.	-21.	0.	0.	0.
TOTAL M-X RELATED	129.	348.	560.	954.	132.	-427.	-876.	-455.	-344.	-21.	0.	0.	0.
M-X PLUS BASELINE	3938.	595.	1575.	1884.	50.	-303.	-1045.	-1162.	-734.	26.	53.	46.	40.
ALTERNATIVE 8A													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	403.	506.	950.	1586.	91.	-1208.	-1858.	-469.	0.	0.	0.
TOTAL M-X RELATED	0.	0.	403.	506.	950.	1586.	91.	-1208.	-1858.	-469.	0.	0.	0.
M-X PLUS BASELINE	3809.	247.	1418.	1436.	867.	1710.	-78.	-1914.	-2249.	-422.	53.	46.	40.

SOURCE: HDR SCIENCES, 18-AUG-81

CTO349

TABLE 2.H.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
Assuming Trend Baseline
(Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	77.9	190.6	390.3	422.4	342.0	166.7	73.1	5.1	0.0	0.0	0.0	0.0
Subtotal	17.8	77.9	190.6	390.3	422.4	342.0	166.7	73.1	5.1	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	23.1	47.9	50.7	41.7	19.4	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwy's	12.3	53.6	131.3	268.8	291.0	235.6	114.9	50.4	3.5	0.0	0.0	0.0	0.0
Public/Institutional	5.5	23.9	58.4	119.6	129.4	104.3	47.7	20.8	0.9	0.0	0.0	0.0	0.0
Total	37.8	164.8	403.4	826.5	893.5	723.6	348.7	153.0	9.9	0.0	0.0	0.0	0.0
Alternative 1													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	77.9	189.6	379.6	410.1	338.3	165.4	73.1	5.1	0.0	0.0	0.0	0.0
Subtotal	17.8	77.9	189.6	379.6	410.1	338.3	165.4	73.1	5.1	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	22.9	46.2	48.8	40.0	18.8	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwy's	12.3	53.6	130.6	261.5	282.5	233.0	114.0	50.4	3.5	0.0	0.0	0.0	0.0
Public/Institutional	5.5	23.9	58.1	116.3	125.6	102.2	46.9	20.8	0.9	0.0	0.0	0.0	0.0
Total	37.8	164.8	401.3	803.6	867.1	713.5	345.1	153.0	9.9	0.0	0.0	0.0	0.0
Alternative 2													
Permanent homes	0.0	0.0	28.5	182.0	292.3	508.1	657.0	604.0	470.0	371.6	371.6	371.6	371.6
Mobile homes	17.8	77.9	269.4	718.0	917.1	809.4	410.5	200.6	85.4	67.6	67.6	67.6	67.6
Subtotal	17.8	77.9	297.9	899.9	1209.4	1317.5	1067.5	804.6	555.4	439.2	439.2	439.2	439.2
Retail/Comm./Indus.	2.3	9.4	28.7	80.8	95.6	100.0	80.1	64.5	50.7	42.1	40.1	40.0	40.0
Sts. and hwy's	12.3	53.6	202.8	600.8	802.6	851.6	657.1	475.8	319.3	252.5	252.5	252.5	252.5
Public/Institutional	5.5	23.9	79.0	226.4	285.7	287.9	201.3	137.0	89.9	74.0	74.0	74.0	74.0
Total	37.8	164.8	608.3	1808.0	2393.3	2556.9	2006.1	1481.9	1015.3	807.8	805.8	805.7	805.7
Alternative 3													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	32.1	92.8	122.3	488.4	387.8	199.0	332.2	173.4	18.1	0.0	0.0	0.0	0.0
Subtotal	32.1	92.8	122.3	488.4	387.8	199.0	332.2	173.4	18.1	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	3.9	10.7	14.4	53.5	39.3	22.7	45.0	18.1	0.8	0.0	0.0	0.0	0.0
Sts. and hwy's	22.1	63.9	84.3	336.5	267.2	137.1	228.9	119.4	12.5	0.0	0.0	0.0	0.0
Public/Institutional	9.8	28.4	37.5	149.6	118.1	55.5	101.8	49.9	3.2	0.0	0.0	0.0	0.0
Total	68.0	195.9	258.5	1028.0	812.5	414.2	707.8	360.8	34.7	0.0	0.0	0.0	0.0
Alternative 4													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	77.9	189.6	379.6	410.1	338.3	165.4	73.1	5.1	0.0	0.0	0.0	0.0
Subtotal	17.8	77.9	189.6	379.6	410.1	338.3	165.4	73.1	5.1	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	22.9	46.2	48.8	40.0	18.8	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwy's	12.3	53.6	130.6	261.5	282.5	233.0	114.0	50.4	3.5	0.0	0.0	0.0	0.0
Public/Institutional	5.5	23.9	58.1	116.3	125.6	102.2	46.9	20.8	0.9	0.0	0.0	0.0	0.0
Total	37.8	164.8	401.3	803.6	867.1	713.5	345.1	153.0	9.9	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0457

TABLE 2.H.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
Assuming Trend Baseline (Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	40.4	110.6	140.7	508.0	399.2	203.4	339.9	175.9	18.8	0.0	0.0	0.0	0.0
Subtotal	40.4	110.6	140.7	508.0	399.2	203.4	339.9	175.9	18.8	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	5.2	13.4	17.0	56.1	41.1	24.1	45.4	18.6	1.0	0.0	0.0	0.0	0.0
Sts. and hwy's	27.8	76.2	96.9	350.0	275.0	140.1	234.1	121.2	13.0	0.0	0.0	0.0	0.0
Public/Institutional	12.4	33.9	43.1	155.6	122.3	58.0	104.1	51.3	3.6	0.0	0.0	0.0	0.0
Total	85.8	234.1	297.7	1069.7	837.7	425.6	723.5	367.0	36.3	0.0	0.0	0.0	0.0
Alternative 6													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	26.1	95.7	208.0	399.2	425.6	342.4	167.6	75.3	5.5	0.0	0.0	0.0	0.0
Subtotal	26.1	95.7	208.0	399.2	425.6	342.4	167.6	75.3	5.5	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	3.5	12.1	25.5	48.8	50.5	41.3	19.1	9.2	0.5	0.0	0.0	0.0	0.0
Sts. and hwy's	18.0	65.9	143.3	275.0	293.2	235.9	115.5	51.8	3.8	0.0	0.0	0.0	0.0
Public/Institutional	8.0	29.3	63.7	122.3	130.4	104.6	48.2	22.0	1.2	0.0	0.0	0.0	0.0
Total	55.6	203.0	440.5	845.4	899.7	724.1	350.4	158.3	11.0	0.0	0.0	0.0	0.0
Alternative 8A													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	83.5	186.1	375.6	693.0	710.8	467.6	95.3	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	83.5	186.1	375.6	693.0	710.8	467.6	95.3	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	9.5	19.6	36.8	60.3	34.5	16.5	3.5	0.2	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	57.6	128.2	258.8	477.4	489.7	322.1	65.7	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.0	24.0	52.1	102.2	188.7	148.8	82.8	16.9	0.0	0.0	0.0	0.0
Total	0.0	0.0	174.6	385.9	773.4	1419.3	1383.8	889.1	181.4	0.2	0.0	0.0	0.0

Source HDR Sciences, 27-AUG-81

CT0457

TABLE 2.H.6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
Assuming High Baseline
(Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	77.5	189.9	389.1	421.4	337.9	163.1	70.8	3.7	0.0	0.0	0.0	0.0
Subtotal	17.4	77.5	189.9	389.1	421.4	337.9	163.1	70.8	3.7	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	23.1	48.0	50.7	41.8	19.4	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwy's	12.0	53.4	130.8	268.1	290.3	232.8	112.4	48.8	2.5	0.0	0.0	0.0	0.0
Public/Institutional	5.3	23.7	58.2	119.2	129.1	103.5	46.9	20.3	0.7	0.0	0.0	0.0	0.0
Total	37.1	164.1	402.0	824.4	891.5	715.9	341.8	148.7	7.2	0.0	0.0	0.0	0.0
Alternative 1													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	77.5	188.9	378.5	409.1	334.3	161.8	70.8	3.7	0.0	0.0	0.0	0.0
Subtotal	17.4	77.5	188.9	378.5	409.1	334.3	161.8	70.8	3.7	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	22.9	46.3	48.8	40.0	18.8	8.8	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	12.0	53.4	130.1	260.7	281.8	230.3	111.5	48.8	2.5	0.0	0.0	0.0	0.0
Public/Institutional	5.3	23.7	57.3	115.9	129.3	101.4	46.2	20.3	0.7	0.0	0.0	0.0	0.0
Total	37.1	164.1	399.8	801.4	865.0	706.0	338.2	148.7	7.2	0.0	0.0	0.0	0.0
Alternative 2													
Permanent homes	0.0	0.0	27.9	180.8	290.7	505.9	654.2	602.1	468.2	371.1	371.1	371.1	371.1
Mobile homes	17.4	77.5	267.0	714.7	913.9	806.5	108.5	199.4	85.1	67.5	67.5	67.5	67.5
Subtotal	17.4	77.5	294.9	895.5	1204.7	1312.4	1062.7	801.5	553.4	438.6	438.6	438.6	438.6
Retail/Comm./Indus.	2.3	9.4	28.7	80.9	95.7	100.1	80.2	64.5	50.7	42.1	40.1	40.1	40.1
Sts. and hwy's	12.0	53.4	200.8	597.9	799.5	848.3	654.2	473.9	318.1	252.1	252.1	252.1	252.1
Public/Institutional	5.3	23.7	78.3	225.5	284.8	286.9	200.4	136.5	89.6	74.0	74.0	73.9	73.9
Total	37.1	164.1	602.8	1799.8	2384.6	2547.6	1997.5	1476.4	1011.8	806.8	804.8	804.5	804.5
Alternative 3													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	31.9	92.5	121.6	487.3	383.9	194.8	331.3	171.1	16.8	0.0	0.0	0.0	0.0
Subtotal	31.9	92.5	121.6	487.3	383.9	194.8	331.3	171.1	16.8	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	3.9	10.7	14.4	53.5	39.4	22.8	45.1	18.2	0.8	0.0	0.0	0.0	0.0
Sts. and hwy's	21.9	63.7	83.7	335.7	264.4	134.2	228.2	117.8	11.6	0.0	0.0	0.0	0.0
Public/Institutional	9.8	28.3	37.2	149.3	117.3	54.6	101.5	49.4	3.0	0.0	0.0	0.0	0.0
Total	67.5	195.2	257.0	1025.8	805.0	406.4	706.0	356.5	32.2	0.0	0.0	0.0	0.0
Alternative 4													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	77.5	188.9	378.5	409.1	334.3	161.8	70.8	3.7	0.0	0.0	0.0	0.0
Subtotal	17.4	77.5	188.9	378.5	409.1	334.3	161.8	70.8	3.7	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	22.9	46.3	48.8	40.0	18.8	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwy's	12.0	53.4	130.1	260.7	281.8	230.3	111.5	48.8	2.5	0.0	0.0	0.0	0.0
Public/Institutional	5.3	23.7	57.9	115.9	125.3	101.4	46.2	20.3	0.7	0.0	0.0	0.0	0.0
Total	37.1	164.1	399.8	801.4	865.0	706.0	338.2	148.7	7.2	0.0	0.0	0.0	0.0

Source HDR Sciences, 27-AUG-81

TABLE 2.H.6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
Assuming High Baseline
(Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	40.1	110.3	140.0	507.0	398.2	199.3	338.9	173.6	17.5	0.0	0.0	0.0	0.0
Subtotal	40.1	110.3	140.0	507.0	398.2	199.3	338.9	173.6	17.5	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	5.2	13.4	17.0	56.1	41.2	24.2	45.5	18.6	1.0	0.0	0.0	0.0	0.0
Sts. and hwy's	27.6	75.9	96.4	349.2	274.3	137.3	233.5	119.6	12.0	0.0	0.0	0.0	0.0
Public/Institutional	12.3	33.8	42.9	155.3	122.0	57.1	103.8	50.8	3.3	0.0	0.0	0.0	0.0
Total	85.2	233.4	296.4	1067.7	835.8	417.8	721.7	362.6	33.8	0.0	0.0	0.0	0.0
Alternative 6													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	25.7	95.3	207.3	398.1	424.6	339.2	164.0	73.0	4.2	0.0	0.0	0.0	0.0
Subtotal	25.7	95.3	207.3	398.1	424.6	339.2	164.0	73.0	4.2	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	3.6	12.1	25.5	48.9	50.6	41.4	19.1	9.2	0.5	0.0	0.0	0.0	0.0
Sts. and hwy's	17.7	65.7	142.8	274.3	292.5	233.7	113.0	50.3	2.9	0.0	0.0	0.0	0.0
Public/Institutional	7.9	29.2	63.5	122.0	130.1	103.9	47.4	21.5	0.9	0.0	0.0	0.0	0.0
Total	54.9	202.3	439.1	843.2	897.8	718.2	343.5	153.9	8.5	0.0	0.0	0.0	0.0
Alternative 8A													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	80.5	181.7	371.6	688.8	707.1	465.5	93.9	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	80.5	181.7	371.6	688.8	707.1	465.5	93.9	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	9.5	19.7	36.8	60.4	34.5	16.5	3.5	0.2	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	55.5	125.2	256.0	474.5	487.1	320.7	64.7	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.0	23.4	51.1	101.3	187.8	148.1	82.4	16.6	0.0	0.0	0.0	0.0
Total	0.0	0.0	168.9	377.7	765.8	1411.5	1376.8	885.1	178.7	0.2	0.0	0.0	0.0

Source HDR Sciences, 27-AUG-81

CT0493

TABLE 2.H.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
Assuming Trend Baseline
(Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	60.1	112.8	199.6	32.1	-80.4	-175.2	-93.6	-68.0	-5.1	0.0	0.0	0.0
Subtotal	17.8	60.1	112.8	199.6	32.1	-80.4	-175.2	-93.6	-68.0	-5.1	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	7.1	13.6	24.9	2.8	-9.0	-22.3	-10.6	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwy's	12.3	41.4	77.7	137.5	22.1	-55.4	-120.7	-64.5	-46.8	-3.5	0.0	0.0	0.0
Public/Institutional	5.5	18.4	34.5	61.2	9.8	-25.1	-56.6	-26.9	-19.9	-0.9	0.0	0.0	0.0
Total	37.8	127.0	238.6	423.1	66.9	-169.9	-374.8	-195.7	-143.1	-9.9	0.0	0.0	0.0
Alternative 1													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	60.1	111.8	189.9	30.6	-71.9	-172.8	-92.3	-68.0	-5.1	0.0	0.0	0.0
Subtotal	17.8	60.1	111.8	189.9	30.6	-71.9	-172.8	-92.3	-68.0	-5.1	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	7.1	13.5	23.3	2.5	-8.8	-21.2	-10.0	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwy's	12.3	41.4	77.0	130.8	21.1	-49.5	-119.0	-63.6	-46.8	-3.5	0.0	0.0	0.0
Public/Institutional	5.5	18.4	34.2	58.2	9.4	-23.4	-55.3	-26.2	-19.9	-0.9	0.0	0.0	0.0
Total	37.8	127.0	236.5	402.3	63.5	-153.6	-368.4	-192.1	-143.1	-9.9	0.0	0.0	0.0
Alternative 2													
Permanent homes	0.0	0.0	28.5	153.5	110.3	215.9	148.9	-53.0	-134.1	-98.3	0.0	0.0	0.0
Mobile homes	17.8	60.1	191.5	448.6	199.2	-107.8	-338.9	-209.9	-115.1	-17.9	0.0	0.0	0.0
Subtotal	17.8	60.1	220.0	602.0	309.5	108.1	-250.0	-262.9	-249.2	-116.2	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	7.1	19.3	52.1	14.8	4.4	-19.9	-15.6	-13.8	-8.6	-2.1	-0.1	0.0
Sts. and hwy's	12.3	41.4	149.2	398.0	201.7	49.0	-194.4	-181.3	-156.5	-66.8	0.0	0.0	0.0
Public/Institutional	5.5	18.4	55.1	147.4	59.3	2.2	-86.6	-64.2	-47.2	-15.8	0.0	0.0	0.0
Total	37.8	127.0	443.5	1199.6	585.3	163.6	-550.8	-524.1	-466.7	-207.4	-2.1	-0.1	0.0
Alternative 3													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	32.1	60.7	29.5	366.1	-100.6	-188.9	133.2	-158.8	-155.2	-18.1	0.0	0.0	0.0
Subtotal	32.1	60.7	29.5	366.1	-100.6	-188.9	133.2	-158.8	-155.2	-18.1	0.0	0.0	0.0
Retail/Comm./Indus.	3.9	6.8	3.7	39.1	-14.1	-16.6	22.3	-26.9	-17.3	-0.8	0.0	0.0	0.0
Sts. and hwy's	22.1	41.8	20.3	252.2	-69.3	-130.1	91.8	-109.4	-106.9	-12.5	0.0	0.0	0.0
Public/Institutional	9.8	18.6	9.0	112.2	-31.5	-62.7	46.3	-51.9	-46.7	-3.2	0.0	0.0	0.0
Total	68.0	127.8	62.6	769.5	-215.5	-398.2	293.6	-347.0	-326.1	-34.7	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0505

TABLE 2.H.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
Assuming Trend Baseline
(Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	60.1	111.8	189.9	30.6	-71.9	-172.8	-92.3	-68.0	-5.1	0.0	0.0	0.0
Subtotal	17.8	60.1	111.8	189.9	30.6	-71.9	-172.8	-92.3	-68.0	-5.1	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	7.1	13.5	23.3	2.5	-8.8	-21.2	-10.0	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwy's	12.3	41.4	77.0	130.8	21.1	-49.5	-119.0	-63.6	-46.8	-3.5	0.0	0.0	0.0
Public/Institutional	5.5	18.4	34.2	58.2	9.4	-23.4	-55.3	-26.2	-19.9	-0.9	0.0	0.0	0.0
Total	37.8	127.0	236.5	402.3	63.5	-153.6	-368.4	-192.1	-143.1	-9.9	0.0	0.0	0.0
Alternative 5													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	40.4	70.2	30.1	367.3	-108.8	-195.8	136.5	-163.9	-157.1	-18.8	0.0	0.0	0.0
Subtotal	40.4	70.2	30.1	367.3	-108.8	-195.8	136.5	-163.9	-157.1	-18.8	0.0	0.0	0.0
Retail/Comm./Indus.	5.2	8.2	3.6	39.1	-14.9	-17.0	21.3	-26.9	-17.6	-0.9	0.0	0.0	0.0
Sts. and hwy's	27.8	48.3	20.7	253.0	-74.9	-134.9	94.0	-112.9	-108.2	-13.0	0.0	0.0	0.0
Public/Institutional	12.4	21.5	9.2	112.5	-33.3	-64.3	46.1	-52.8	-47.7	-3.6	0.0	0.0	0.0
Total	85.8	148.2	63.7	772.0	-232.0	-412.1	297.9	-356.5	-330.7	-36.3	0.0	0.0	0.0
Alternative 6													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	26.1	69.6	112.4	191.2	26.4	-83.2	-174.8	-92.3	-69.7	-5.5	0.0	0.0	0.0
Subtotal	26.1	69.6	112.4	191.2	26.4	-83.2	-174.8	-92.3	-69.7	-5.5	0.0	0.0	0.0
Retail/Comm./Indus.	3.5	8.6	13.4	23.3	1.7	-9.2	-22.2	-10.0	-8.7	-0.5	0.0	0.0	0.0
Sts. and hwy's	18.0	47.9	77.4	131.7	18.2	-57.3	-120.4	-63.6	-48.0	-3.8	0.0	0.0	0.0
Public/Institutional	8.0	21.3	34.4	58.6	8.1	-25.8	-56.4	-26.2	-20.9	-1.2	0.0	0.0	0.0
Total	55.6	147.4	237.6	404.9	54.3	-175.6	-373.8	-192.1	-147.3	-11.0	0.0	0.0	0.0
Alternative 8A													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	83.5	102.5	189.6	317.3	17.9	-243.2	-372.3	-95.3	0.0	0.0	0.0
Subtotal	0.0	0.0	83.5	102.5	189.6	317.3	17.9	-243.2	-372.3	-95.3	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	9.4	10.2	17.2	23.5	-25.9	-18.0	-13.0	-3.4	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	57.6	70.6	130.6	218.6	12.3	-167.5	-256.5	-65.7	0.0	0.0	0.0
Public/Institutional	0.0	0.0	24.0	28.0	50.1	86.5	-39.8	-66.0	-65.9	-16.9	0.0	0.0	0.0
Total	0.0	0.0	174.6	211.3	387.4	646.0	-35.5	-494.7	-707.7	-181.2	-0.2	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0505

TABLE 2.H.6.4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
Assuming High Baseline
(Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	60.1	112.4	199.2	32.3	-83.5	-174.8	-92.3	-67.1	-3.7	0.0	0.0	0.0
Subtotal	17.4	60.1	112.4	199.2	32.3	-83.5	-174.8	-92.3	-67.1	-3.7	0.0	0.0	0.0
Retail/Comm /Indus.	2.3	7.1	13.7	24.9	2.8	-9.0	-22.4	-10.6	-8.4	-0.4	0.0	0.0	0.0
Sts and hwy's	12.0	41.4	77.4	137.2	22.2	-57.5	-120.4	-63.6	-46.2	-2.5	0.0	0.0	0.0
Public/Institutional	5.3	18.4	34.4	61.0	9.9	-25.6	-56.6	-26.6	-19.7	-0.7	0.0	0.0	0.0
Total	37.1	127.0	237.9	422.3	67.1	-175.6	-374.1	-193.2	-141.4	-7.2	0.0	0.0	0.0
Alternative 1													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	60.1	111.4	189.6	30.6	-74.8	-172.5	-91.0	-67.1	-3.7	0.0	0.0	0.0
Subtotal	17.4	60.1	111.4	189.6	30.6	-74.8	-172.5	-91.0	-67.1	-3.7	0.0	0.0	0.0
Retail/Comm /Indus.	2.3	7.1	13.5	23.4	2.5	-8.8	-21.3	-10.0	-8.4	-0.4	0.0	0.0	0.0
Sts and hwy's	12.0	41.4	76.7	130.6	21.1	-51.6	-118.8	-62.7	-46.2	-2.5	0.0	0.0	0.0
Public/Institutional	5.3	18.4	34.1	58.1	9.4	-23.9	-55.2	-25.9	-19.7	-0.7	0.0	0.0	0.0
Total	37.1	127.0	235.7	401.6	63.6	-159.1	-367.8	-189.5	-141.4	-7.2	0.0	0.0	0.0
Alternative 2													
Permanent homes	0.0	0.0	27.9	152.9	109.9	215.2	148.3	-52.1	-133.8	-97.1	0.0	0.0	0.0
Mobile homes	17.4	60.1	189.4	447.7	199.2	-107.5	-397.9	-209.1	-114.3	-17.7	0.0	0.0	0.0
Subtotal	17.4	60.1	217.4	600.6	309.1	107.7	-249.7	-261.2	-248.1	-114.8	0.0	0.0	0.0
Retail/Comm /Indus	2.3	7.1	19.3	52.2	14.8	4.4	-19.9	-15.7	-13.8	-8.6	-2.1	0.0	0.0
Sts and hwy's	12.0	41.4	147.4	397.1	201.5	48.8	-194.1	-180.3	-155.8	-66.0	0.0	0.0	0.0
Public/Institutional	5.3	18.4	54.6	147.1	59.3	2.1	-86.5	-63.9	-46.9	-15.6	0.0	0.0	0.0
Total	37.1	127.0	438.7	1197.1	584.8	163.1	-550.2	-521.1	-464.6	-204.9	-2.1	-0.3	0.0
Alternative 3													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	31.9	60.6	29.1	365.8	-103.5	-189.0	136.4	-160.2	-154.3	-16.8	0.0	0.0	0.0
Subtotal	31.9	60.6	29.1	365.8	-103.5	-189.0	136.4	-160.2	-154.3	-16.8	0.0	0.0	0.0
Retail/Comm /Indus	3.9	6.8	3.7	39.1	-14.1	-16.6	22.3	-26.9	-17.3	-0.8	0.0	0.0	0.0
Sts and hwy's	21.9	41.8	20.1	252.0	-71.3	-130.2	94.0	-110.4	-106.3	-11.6	0.0	0.0	0.0
Public/Institutional	9.8	18.6	8.9	112.0	-32.0	-62.7	46.9	-52.1	-46.4	-3.0	0.0	0.0	0.0
Total	67.5	127.7	61.8	768.9	-220.9	-398.5	299.6	-349.5	-324.3	-32.2	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0541

TABLE 2 H.6.4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
Assuming High Baseline (Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	60.1	111.4	189.6	30.6	-74.8	-172.5	-91.0	-67.1	-3.7	0.0	0.0	0.0
Subtotal	17.4	60.1	111.4	189.6	30.6	-74.8	-172.5	-91.0	-67.1	-3.7	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	7.1	13.5	23.4	2.5	-8.8	-21.3	-10.0	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwy's	12.0	41.4	76.7	130.6	21.1	-51.6	-118.8	-62.7	-46.2	-2.5	0.0	0.0	0.0
Public/Institutional	5.3	18.4	34.1	58.1	9.4	-23.9	-55.2	-25.9	-19.7	-0.7	0.0	0.0	0.0
Total	37.1	127.0	235.7	401.6	63.6	-159.1	-367.8	-189.5	-141.4	-7.2	0.0	0.0	0.0
Alternative 5													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	40.1	70.2	29.8	367.0	-108.7	-199.0	139.6	-165.3	-156.1	-17.5	0.0	0.0	0.0
Subtotal	40.1	70.2	29.8	367.0	-108.7	-199.0	139.6	-165.3	-156.1	-17.5	0.0	0.0	0.0
Retail/Comm./Indus.	5.2	8.2	3.6	39.1	-14.9	-17.0	21.3	-26.9	-17.6	-0.9	0.0	0.0	0.0
Sts. and hwy's	27.6	48.3	20.5	252.8	-74.9	-137.1	96.2	-113.9	-107.6	-12.0	0.0	0.0	0.0
Public/Institutional	12.3	21.5	9.1	112.4	-33.3	-64.9	46.7	-53.0	-47.5	-3.3	0.0	0.0	0.0
Total	85.2	148.2	63.0	771.3	-231.9	-417.9	303.9	-359.1	-328.9	-33.7	0.0	0.0	0.0
Alternative 6													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	25.7	69.6	111.9	190.9	26.5	-85.4	-175.2	-91.0	-68.8	-4.2	0.0	0.0	0.0
Subtotal	25.7	69.6	111.9	190.9	26.5	-85.4	-175.2	-91.0	-68.8	-4.2	0.0	0.0	0.0
Retail/Comm./Indus.	3.6	8.5	13.4	23.4	1.7	-9.2	-22.2	-10.0	-8.7	-0.5	0.0	0.0	0.0
Sts. and hwy's	17.7	47.9	77.1	131.5	18.2	-58.8	-120.7	-62.7	-47.4	-2.9	0.0	0.0	0.0
Public/Institutional	7.9	21.3	34.3	58.5	8.1	-26.2	-56.5	-25.9	-20.6	-0.9	0.0	0.0	0.0
Total	54.9	147.4	236.8	404.2	54.5	-179.6	-374.7	-189.5	-145.5	-8.4	0.0	0.0	0.0
Alternative 8A													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	80.5	101.2	139.9	317.2	18.3	-241.6	-371.6	-93.9	0.0	0.0	0.0
Subtotal	0.0	0.0	80.5	101.2	139.9	317.2	18.3	-241.6	-371.6	-93.9	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	9.5	10.2	17.2	23.5	-25.9	-18.0	-13.0	-3.4	-0.2	0.0	0.0
Sts. and hwy's	0.0	0.0	55.5	69.7	130.8	218.5	12.6	-166.4	-256.0	-64.7	0.0	0.0	0.0
Public/Institutional	0.0	0.0	23.4	27.8	50.2	86.5	-39.7	-65.6	-65.8	-16.6	0.0	0.0	0.0
Total	0.0	0.0	168.9	208.8	388.1	645.7	-34.7	-491.7	-706.4	-178.6	-0.2	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0541

TABLE 2 H 7.1 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN MILLARD COUNTY, UT
(PAGE 1 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	2114	2203	2301	2407	2462	2515	2570	2625	2679	2703	2723	2742	2756
PROPOSED ACTION													
K-6	48	212	519	1063	1151	927	416	181	7	0	0	0	0
7-9	22	96	236	483	523	421	189	82	3	0	0	0	0
10-12	18	77	189	387	418	337	151	66	2	0	0	0	0
TOTAL M-X RELATED	88	386	944	1933	2092	1685	757	329	12	0	0	0	0
M-X PLUS BASELINE	2202	2589	3245	4339	4554	4200	3327	2954	2691	2703	2723	2742	2756
PERCENT DIFFERENCE FROM BASELINE	4.2	17.5	41.0	80.3	85.0	67.0	29.5	12.6	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
K-6	48	212	517	1034	1117	906	409	181	7	0	0	0	0
7-9	22	96	235	470	508	412	186	82	3	0	0	0	0
10-12	18	77	188	376	406	329	149	66	2	0	0	0	0
TOTAL M-X RELATED	88	386	939	1880	2031	1647	743	329	12	0	0	0	0
M-X PLUS BASELINE	2202	2589	3240	4287	4493	4162	3313	2954	2691	2703	2723	2742	2756
PERCENT DIFFERENCE FROM BASELINE	4.2	17.5	40.8	78.1	82.5	65.5	28.9	12.6	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
K-6	48	212	676	1929	2429	2800	2561	2265	1893	1779	1779	1779	1779
7-9	22	96	307	877	1104	1273	1164	1029	861	809	809	809	809
10-12	18	77	246	702	883	1018	931	824	688	647	647	647	647
TOTAL M-X RELATED	88	386	1229	3508	4416	5090	4656	4118	3442	3235	3235	3235	3235
M-X PLUS BASELINE	2202	2589	3530	5914	6878	7605	7226	6743	6122	5938	5938	5977	5991
PERCENT DIFFERENCE FROM BASELINE	4.2	17.5	53.4	145.7	179.3	202.4	181.2	156.9	128.5	119.7	118.8	118.0	117.4
ALTERNATIVE 3													
K-6	88	253	333	1330	1049	480	905	436	23	0	0	0	0
7-9	40	115	151	605	477	218	411	198	11	0	0	0	0
10-12	32	92	121	484	381	175	329	159	8	0	0	0	0
TOTAL M-X RELATED	159	460	606	2419	1907	874	1645	793	42	0	0	0	0
M-X PLUS BASELINE	2273	2662	2907	4826	4369	3389	4215	3418	2722	2703	2723	2742	2756
PERCENT DIFFERENCE FROM BASELINE	7.5	20.9	26.3	100.5	77.5	34.7	64.0	30.2	1.6	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

CT0409

TABLE 2 H 7 1 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN MILLARD COUNTY, UT
ASSUMING TREND BASELINE (PAGE 2 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
K-6	48	212	517	1034	1117	906	409	181	7	0	0	0	0
7-9	22	96	235	470	508	412	186	82	3	0	0	0	0
10-12	18	77	188	376	406	329	149	66	2	0	0	0	0
TOTAL M-X RELATED	88	386	939	1880	2031	1647	743	329	12	0	0	0	0
M-X PLUS BASELINE	2202	2589	3240	4287	4493	4162	3313	2954	2691	2703	2723	2742	2756
PERCENT DIFFERENCE FROM BASELINE	4.2	17.5	40.8	78.1	82.5	65.5	28.9	12.6	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 5													
K-6	110	301	383	1384	1087	506	926	450	27	0	0	0	0
7-9	50	137	174	629	494	230	421	205	12	0	0	0	0
10-12	40	110	139	503	395	184	337	164	10	0	0	0	0
TOTAL M-X RELATED	200	548	697	2516	1977	920	1683	819	49	0	0	0	0
M-X PLUS BASELINE	2314	2751	2998	4923	4439	3435	4253	3444	2728	2703	2723	2742	2756
PERCENT DIFFERENCE FROM BASELINE	9.5	24.9	30.3	104.5	80.3	36.6	65.5	31.2	1.8	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
K-6	71	261	567	1087	1159	929	421	194	9	0	0	0	0
7-9	32	118	258	494	527	422	191	88	4	0	0	0	0
10-12	26	95	206	395	422	338	153	70	3	0	0	0	0
TOTAL M-X RELATED	129	474	1030	1977	2108	1690	766	352	16	0	0	0	0
M-X PLUS BASELINE	2243	2677	3331	4384	4570	4205	3336	2977	2696	2703	2723	2742	2756
PERCENT DIFFERENCE FROM BASELINE	6.1	21.5	44.8	82.1	85.6	67.2	29.8	13.4	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
K-6	0	0	210	451	879	1623	1165	597	122	0	0	0	0
7-9	0	0	95	205	399	738	529	271	55	0	0	0	0
10-12	0	0	76	164	319	590	424	217	44	0	0	0	0
TOTAL M-X RELATED	0	0	382	821	1597	2951	2118	1086	221	0	0	0	0
M-X PLUS BASELINE	2114	2203	2683	3228	4060	5466	4688	3710	2901	2703	2723	2742	2756
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	16.6	34.1	64.9	117.3	82.4	41.4	8.3	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES. 5-OCT-81

CT0409

TABLE 2 H 7 2 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN MILLARD COUNTY, UT
 ASSUMING HIGH BASELINE
 (PAGE 1 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	2618	2788	3485	4124	4068	4153	4036	3551	3282	3315	3351	3383	3411
PROPOSED ACTION													
K-6	48	211	517	1060	1148	920	410	177	5	0	0	0	0
7-9	22	96	235	482	522	418	187	81	2	0	0	0	0
10-12	17	77	188	385	417	335	149	65	2	0	0	0	0
TOTAL M-X RELATED	86	384	941	1927	2087	1673	746	323	9	0	0	0	0
M-X PLUS BASELINE	2704	3172	4426	6051	6155	5826	4783	3873	3291	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	3.3	13.8	27.0	46.7	51.3	40.3	18.5	9.1	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
K-6	48	211	514	1031	1114	899	403	177	5	0	0	0	0
7-9	22	96	234	469	506	409	183	81	2	0	0	0	0
10-12	17	77	187	375	405	327	146	65	2	0	0	0	0
TOTAL M-X RELATED	86	384	935	1874	2026	1635	732	323	9	0	0	0	0
M-X PLUS BASELINE	2704	3172	4421	5998	6094	5788	4769	3873	3291	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	3.3	13.8	26.8	45.4	47.8	39.4	18.1	9.1	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
K-6	48	211	671	1922	2421	2792	2554	2261	1891	1779	1779	1778	1774
7-9	22	96	305	874	1101	1269	1161	1028	860	808	808	808	808
10-12	17	77	244	699	881	1015	929	822	688	647	647	647	647
TOTAL M-X RELATED	86	384	1220	3495	4403	5077	4644	4110	3439	3234	3234	3234	3234
M-X PLUS BASELINE	2704	3172	4705	7619	8470	9229	8681	7661	6721	6549	6585	6617	6644
PERCENT DIFFERENCE FROM BASELINE	3.3	13.8	35.0	84.7	108.2	122.3	115.1	115.8	104.8	97.6	96.5	95.6	94.8
ALTERNATIVE 3													
K-6	87	252	331	1327	1042	474	902	432	21	0	0	0	0
7-9	39	114	151	603	474	215	410	197	10	0	0	0	0
10-12	32	92	120	483	379	172	328	157	8	0	0	0	0
TOTAL M-X RELATED	158	458	602	2413	1895	861	1641	786	39	0	0	0	0
M-X PLUS BASELINE	2776	3246	4087	6537	5963	5014	5677	4337	3321	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	6.0	16.4	17.3	58.5	46.6	20.7	40.6	22.1	1.2	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 5-OCT-81

C10445

TABLE 2 H 7 2 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN MILLARD COUNTY, UT
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
K-6	48	211	514	1031	1114	899	403	177	5	0	0	0	0
7-9	22	96	234	469	506	409	183	81	2	0	0	0	0
10-12	17	77	187	375	405	327	146	65	2	0	0	0	0
TOTAL M-X RELATED	86	384	935	1874	2026	1635	732	323	9	0	0	0	0
M-X PLUS BASELINE	2704	3172	4421	5998	6094	5788	4769	3873	3291	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	3.3	13.8	26.8	45.4	49.8	39.4	18.1	9.1	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 5													
K-6	109	300	381	1381	1085	499	923	447	25	0	0	0	0
7-9	50	137	173	628	493	227	420	203	11	0	0	0	0
10-12	40	109	139	502	394	181	336	162	9	0	0	0	0
TOTAL M-X RELATED	198	546	693	2511	1972	907	1678	812	45	0	0	0	0
M-X PLUS BASELINE	2816	3334	4179	6635	6040	5060	5715	4363	3328	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	7.6	19.6	19.9	60.9	48.5	21.9	41.6	22.9	1.4	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
K-6	70	260	565	1084	1157	924	415	190	7	0	0	0	0
7-9	32	118	257	493	526	420	189	86	3	0	0	0	0
10-12	25	94	205	394	421	336	151	69	3	0	0	0	0
TOTAL M-X RELATED	127	472	1026	1972	2103	1680	755	345	13	0	0	0	0
M-X PLUS BASELINE	2745	3260	4512	6096	6170	5832	4791	3896	3296	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	4.9	16.9	29.5	47.0	51.7	40.5	18.7	9.7	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
K-6	0	0	205	444	872	1616	1159	594	120	0	0	0	0
7-9	0	0	93	202	396	735	527	270	54	0	0	0	0
10-12	0	0	75	162	317	588	421	216	44	0	0	0	0
TOTAL M-X RELATED	0	0	373	808	1586	2938	2107	1081	218	0	0	0	0
M-X PLUS BASELINE	2618	2788	3858	4932	5653	7091	6143	4631	3500	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	10.7	19.6	39.0	70.8	52.2	30.4	6.6	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 5-OCT-81

CT0445

TABLE 2.H.7.3 Projected MX-Related Teacher Requirements By Grade Level In Millard County, Ut.
Assuming Trend Baseline (Page 1 of 2)

Alternative Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	96	100	105	109	112	114	117	119	122	123	124	125	125
Proposed Action													
K-6	2	8	21	43	46	37	17	7	0	0	0	0	0
7-9	1	4	10	21	23	18	8	4	0	0	0	0	0
10-12	1	4	9	18	19	15	7	3	0	0	0	0	0
Total M-x related	4	16	40	81	88	71	32	14	0	0	0	0	0
M-x plus baseline	100	116	144	190	200	185	149	133	122	123	124	125	125
Percent difference From baseline	3.8	16.2	37.9	74.1	78.4	61.9	27.2	11.6	0.4	0.0	0.0	0.0	0.0
Alternative 1													
K-6	2	8	21	41	45	36	16	7	0	0	0	0	0
7-9	1	4	10	20	22	18	8	4	0	0	0	0	0
10-12	1	4	9	17	18	15	7	3	0	0	0	0	0
Total M-x related	4	16	39	79	85	69	31	14	0	0	0	0	0
M-x plus baseline	100	116	144	188	197	183	148	133	122	123	124	125	125
Percent difference From baseline	3.8	16.2	37.7	72.1	76.2	60.5	26.7	11.6	0.4	0.0	0.0	0.0	0.0
Alternative 2													
K-6	2	8	27	77	97	112	102	91	76	71	71	71	71
7-9	1	4	13	38	48	55	51	45	37	35	35	35	35
10-12	1	4	11	32	40	46	42	37	31	29	29	29	29
Total M-x related	4	16	52	147	185	214	195	173	144	136	136	136	136
M-x plus baseline	100	116	156	257	297	328	312	292	266	259	260	260	261
Percent difference From baseline	3.8	16.2	49.3	134.5	165.5	186.8	167.3	144.8	118.6	110.5	109.7	108.9	108.3
Alternative 3													
K-6	4	10	13	53	42	19	35	17	1	0	0	0	0
7-9	2	5	7	26	21	9	18	9	0	0	0	0	0
10-12	1	4	6	22	17	8	15	7	0	0	0	0	0
Total M-x related	7	19	25	101	80	37	69	33	2	0	0	0	0
M-x plus baseline	103	119	130	211	192	151	186	153	124	123	124	125	125
Percent difference From baseline	7.0	19.3	24.3	92.8	71.5	32.1	59.1	27.9	1.5	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0361

TABLE 2.H 7.3 Projected MX-Related Teacher Requirements By Grade Level In Millard County, Ut
Assuming Trend Baseline (Page 2 of 2)

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
K-6	2	8	21	41	45	36	16	7	0	0	0	0	0
7-9	1	4	10	20	22	18	8	4	0	0	0	0	0
10-12	1	4	9	17	18	15	7	3	0	0	0	0	0
Total M-x related	4	16	39	79	85	69	31	14	0	0	0	0	0
M-x plus baseline	100	116	144	188	197	183	148	133	122	123	124	125	125
Percent difference From baseline	3.8	16.2	37.7	72.1	76.2	60.5	26.7	11.6	0.4	0.0	0.0	0.0	0.0
Alternative 5													
K-6	4	12	15	55	43	20	37	18	1	0	0	0	0
7-9	2	6	8	27	21	10	18	9	0	0	0	0	0
10-12	2	5	6	23	18	8	15	7	0	0	0	0	0
Total M-x related	8	23	29	106	83	39	71	34	2	0	0	0	0
M-x plus baseline	104	123	134	215	195	153	187	154	124	123	124	125	125
Percent difference From baseline	8.7	23.0	28.0	96.5	74.1	33.8	60.5	28.8	1.7	0.0	0.0	0.0	0.0
Alternative 6													
K-6	3	10	23	43	46	37	17	8	0	0	0	0	0
7-9	1	5	11	21	23	18	8	4	0	0	0	0	0
10-12	1	4	9	18	19	15	7	3	0	0	0	0	0
Total M-x related	5	20	43	83	88	71	32	15	1	0	0	0	0
M-x plus baseline	101	120	148	192	200	185	149	134	122	123	124	125	125
Percent difference From baseline	5.6	19.9	41.3	75.8	79.0	62.0	27.5	12.4	0.6	0.0	0.0	0.0	0.0
Alternative 8A													
K-6	0	0	8	18	35	65	47	24	5	0	0	0	0
7-9	0	0	4	9	17	32	23	12	2	0	0	0	0
10-12	0	0	3	7	15	27	19	10	2	0	0	0	0
Total M-x related	0	0	16	34	67	124	89	46	9	0	0	0	0
M-x plus baseline	96	100	121	144	179	238	206	165	131	123	124	125	125
Percent difference From baseline	0.0	0.0	15.3	31.5	59.9	108.3	76.1	38.2	7.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0361

TABLE 2 H.7.4 Projected MX-Related Teacher Requirements By Grade Level In Millard County, Ut.
Assuming High Baseline (Page 1 of 2)

Alternative Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	119	127	158	187	185	189	183	161	149	151	152	154	155
Proposed Action													
K-6	2	8	21	42	46	37	16	7	0	0	0	0	0
7-9	1	4	10	21	23	18	8	4	0	0	0	0	0
10-12	1	3	9	18	19	15	7	3	0	0	0	0	0
Total M-X related	4	16	39	81	88	70	31	14	0	0	0	0	0
M-X plus baseline	123	143	198	268	272	259	215	175	150	151	152	154	155
Percent difference from baseline	3.0	12.7	24.9	43.1	47.4	37.2	17.1	8.4	0.2	0.0	0.0	0.0	0.0
Alternative 1													
K-6	2	8	21	41	45	36	16	7	0	0	0	0	0
7-9	1	4	10	20	22	18	8	4	0	0	0	0	0
10-12	1	3	9	17	18	15	7	3	0	0	0	0	0
Total M-X related	4	16	39	79	85	69	31	14	0	0	0	0	0
M-X plus baseline	123	143	198	266	270	257	214	175	150	151	152	154	155
Percent difference from baseline	3.0	12.7	24.8	42.0	46.0	36.4	16.8	8.4	0.2	0.0	0.0	0.0	0.0
Alternative 2													
K-6	2	8	27	77	97	112	102	90	76	71	71	71	71
7-9	1	4	13	38	48	55	50	45	37	35	35	35	35
10-12	1	3	11	32	40	46	42	37	31	29	29	29	29
Total M-X related	4	16	51	147	185	213	195	172	144	136	136	136	136
M-X plus baseline	123	143	210	334	370	402	378	334	293	286	288	289	291
Percent difference from baseline	3.0	12.7	32.3	78.2	99.9	112.9	106.2	106.9	96.7	90.1	89.1	88.2	87.5
Alternative 3													
K-6	3	10	13	53	42	19	36	17	1	0	0	0	0
7-9	2	5	7	26	21	9	18	9	0	0	0	0	0
10-12	1	4	5	22	17	8	15	7	0	0	0	0	0
Total M-X related	7	19	25	101	80	36	69	33	2	0	0	0	0
M-X plus baseline	126	146	184	289	264	225	252	194	151	151	152	154	155
Percent difference from baseline	5.6	15.2	15.9	54.0	43.0	19.1	37.5	20.4	1.1	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0397

TABLE 2.H.7.4 Projected MX-Related Teacher Requirements By Grade Level In Millard County, Ut.
Assuming High Baseline (Page 2 of 2)

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
K-6	2	8	21	41	45	36	16	7	0	0	0	0	0
7-9	1	4	10	20	22	18	8	4	0	0	0	0	0
10-12	1	3	9	17	18	15	7	3	0	0	0	0	0
Total M-x related	4	16	39	79	85	69	31	14	0	0	0	0	0
M-x plus baseline	123	143	198	266	270	257	214	175	150	151	152	154	155
Percent difference From baseline	3.0	12.7	24.8	42.0	46.0	36.4	16.8	8.4	0.2	0.0	0.0	0.0	0.0
Alternative 5													
K-6	4	12	15	55	43	20	37	18	1	0	0	0	0
7-9	2	6	8	27	21	10	18	9	0	0	0	0	0
10-12	2	5	6	23	18	8	15	7	0	0	0	0	0
Total M-x related	8	23	29	105	83	38	70	34	2	0	0	0	0
M-x plus baseline	127	150	188	293	268	227	254	195	151	151	152	154	155
Percent difference From baseline	7.0	18.1	18.4	56.2	44.8	20.2	38.4	21.1	1.3	0.0	0.0	0.0	0.0
Alternative 6													
K-6	3	10	23	43	46	37	17	8	0	0	0	0	0
7-9	1	5	11	21	23	18	8	4	0	0	0	0	0
10-12	1	4	9	18	19	15	7	3	0	0	0	0	0
Total M-x related	5	20	43	83	88	70	32	14	1	0	0	0	0
M-x plus baseline	124	147	201	270	273	259	215	176	150	151	152	154	155
Percent difference From baseline	4.5	15.6	27.2	44.1	47.7	37.3	17.3	9.0	0.4	0.0	0.0	0.0	0.0
Alternative 8A													
K-6	0	0	8	18	35	65	46	24	5	0	0	0	0
7-9	0	0	4	9	17	32	23	12	2	0	0	0	0
10-12	0	0	3	7	14	27	19	10	2	0	0	0	0
Total M-x related	0	0	16	34	67	123	88	45	9	0	0	0	0
M-x plus baseline	119	127	174	221	251	312	272	207	158	151	152	154	155
Percent difference From baseline	0.0	0.0	9.9	18.1	36.0	65.3	48.2	28.1	6.1	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0397

TABLE 2 H.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE (PAGE 1 OF 2)

ALTERNATIVE REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE													
PHYSICIANS	14	15	16	16	17	17	18	18	18	18	19	19	19
REGISTERED NURSES	43	45	47	49	50	51	53	54	55	55	56	56	56
DENTISTS	5	5	6	6	6	6	6	6	6	7	7	7	7
MENTAL HEALTH PERS	3	3	3	3	3	3	3	3	3	3	3	3	3
HOSPITAL BEDS	38	40	42	44	45	46	47	48	49	49	50	50	50
PROPOSED ACTION													
PHYSICIANS	1	2	6	12	13	10	4	2	0	0	0	0	0
REGISTERED NURSES	1	5	13	26	27	21	10	4	0	0	0	0	0
DENTISTS	0	1	2	5	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS	0	1	2	4	5	4	2	1	0	0	0	0	0
HOSPITAL BEDS	1	6	16	32	34	27	12	5	0	0	0	0	0
ALTERNATIVE 1													
PHYSICIANS	1	2	6	12	12	10	4	2	0	0	0	0	0
REGISTERED NURSES	1	5	13	25	27	21	10	4	0	0	0	0	0
DENTISTS	0	1	2	4	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS	0	1	2	4	4	4	1	1	0	0	0	0	0
HOSPITAL BEDS	1	6	16	31	33	26	12	5	0	0	0	0	0
ALTERNATIVE 2													
PHYSICIANS	1	2	8	23	30	29	18	11	6	5	5	5	5
REGISTERED NURSES	1	5	19	56	73	73	50	32	19	14	14	14	14
DENTISTS	0	1	3	9	11	12	9	7	6	5	5	5	5
MENTAL HEALTH PERS	0	1	3	8	10	10	7	4	2	2	2	2	2
HOSPITAL BEDS	1	6	22	62	79	77	49	30	17	12	12	12	12
ALTERNATIVE 3													
PHYSICIANS	1	3	4	15	12	6	10	5	0	0	0	0	0
REGISTERED NURSES	2	6	8	33	26	12	20	10	1	0	0	0	0
DENTISTS	0	1	1	6	5	2	4	2	0	0	0	0	0
MENTAL HEALTH PERS	0	1	1	5	4	2	3	2	0	0	0	0	0
HOSPITAL BEDS	3	8	10	40	32	15	26	12	1	0	0	0	0
ALTERNATIVE 4													
PHYSICIANS	1	2	6	12	12	10	4	2	0	0	0	0	0
REGISTERED NURSES	1	5	13	25	27	21	10	4	0	0	0	0	0
DENTISTS	0	1	2	4	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS	0	1	2	4	4	4	1	1	0	0	0	0	0
HOSPITAL BEDS	1	6	16	31	33	26	12	5	0	0	0	0	0

SOURCE HDR SCIENCES, 18-AUG-81

CT0649

TABLE 2.H.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE (PAGE 2 OF 2)

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
PHYSICIANS	1.	3.	4.	16.	12.	6.	10.	5.	0.	0.	0.	0.	0.
REGISTERED NURSES	3.	7.	9.	34.	26.	13.	21.	10.	1.	0.	0.	0.	0.
DENTISTS	0.	1.	2.	6.	5.	2.	4.	2.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	1.	2.	6.	4.	2.	3.	2.	0.	0.	0.	0.	0.
HOSPITAL BEDS	3.	9.	11.	42.	32.	15.	26.	12.	1.	0.	0.	0.	0.
ALTERNATIVE 6													
PHYSICIANS	1.	3.	6.	12.	13.	10.	4.	2.	0.	0.	0.	0.	0.
REGISTERED NURSES	2.	6.	14.	26.	28.	21.	10.	4.	0.	0.	0.	0.	0.
DENTISTS	0.	1.	2.	5.	5.	4.	2.	1.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	1.	2.	4.	5.	4.	2.	1.	0.	0.	0.	0.	0.
HOSPITAL BEDS	2.	8.	17.	32.	34.	27.	12.	5.	0.	0.	0.	0.	0.
ALTERNATIVE 8A													
PHYSICIANS	0.	0.	2.	5.	11.	19.	16.	9.	2.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	6.	12.	24.	45.	44.	28.	6.	0.	0.	0.	0.
DENTISTS	0.	0.	1.	2.	4.	7.	6.	3.	1.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	1.	2.	4.	7.	6.	3.	1.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	7.	14.	28.	52.	43.	25.	5.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0649

TABLE 2.H.8.2 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN MILLARD COUNTY, UT.
 ASSUMING HIGH BASELINE (PAGE 1 OF 2)

ALTERNATIVE REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	18.	19.	24.	28.	28.	28.	28.	24.	22.	23.	23.	23.	23.
REGISTERED NURSES	54.	57.	71.	84.	83.	85.	83.	73.	67.	68.	69.	69.	70.
DENTISTS	6.	7.	8.	10.	10.	10.	10.	9.	8.	8.	8.	8.	8.
MENTAL HEALTH PERS.	3.	3.	4.	5.	5.	5.	5.	4.	4.	4.	4.	4.	4.
HOSPITAL BEDS	48.	51.	63.	75.	74.	76.	73.	65.	60.	60.	61.	62.	62.
PROPOSED ACTION													
PHYSICIANS	1.	2.	6.	12.	13.	10.	4.	2.	0.	0.	0.	0.	0.
REGISTERED NURSES	1.	5.	13.	26.	27.	21.	9.	4.	0.	0.	0.	0.	0.
DENTISTS	0.	1.	2.	5.	5.	4.	2.	1.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	1.	2.	4.	5.	4.	1.	1.	0.	0.	0.	0.	0.
HOSPITAL BEDS	1.	6.	16.	32.	34.	27.	12.	5.	0.	0.	0.	0.	0.
ALTERNATIVE 1													
PHYSICIANS	1.	2.	6.	12.	12.	10.	4.	2.	0.	0.	0.	0.	0.
REGISTERED NURSES	1.	5.	13.	25.	27.	21.	9.	4.	0.	0.	0.	0.	0.
DENTISTS	0.	1.	2.	4.	5.	4.	2.	1.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	1.	2.	4.	4.	3.	1.	1.	0.	0.	0.	0.	0.
HOSPITAL BEDS	1.	6.	15.	31.	33.	26.	11.	5.	0.	0.	0.	0.	0.
ALTERNATIVE 2													
PHYSICIANS	1.	2.	8.	23.	30.	29.	18.	11.	6.	5.	5.	5.	5.
REGISTERED NURSES	1.	5.	19.	55.	73.	73.	50.	32.	19.	14.	14.	14.	14.
DENTISTS	0.	1.	3.	9.	11.	12.	9.	7.	6.	5.	5.	5.	5.
MENTAL HEALTH PERS.	0.	1.	3.	8.	10.	10.	7.	4.	2.	2.	2.	2.	2.
HOSPITAL BEDS	1.	6.	21.	62.	79.	76.	49.	30.	17.	12.	12.	12.	12.
ALTERNATIVE 3													
PHYSICIANS	1.	3.	4.	15.	12.	5.	10.	5.	0.	0.	0.	0.	0.
REGISTERED NURSES	2.	6.	8.	33.	25.	12.	20.	10.	1.	0.	0.	0.	0.
DENTISTS	0.	1.	1.	6.	4.	2.	4.	2.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	1.	1.	5.	4.	2.	3.	2.	0.	0.	0.	0.	0.
HOSPITAL BEDS	3.	8.	10.	40.	31.	14.	26.	12.	1.	0.	0.	0.	0.
ALTERNATIVE 4													
PHYSICIANS	1.	2.	6.	12.	12.	10.	4.	2.	0.	0.	0.	0.	0.
REGISTERED NURSES	1.	5.	13.	25.	27.	21.	9.	4.	0.	0.	0.	0.	0.
DENTISTS	0.	1.	2.	4.	5.	4.	2.	1.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	1.	2.	4.	4.	3.	1.	1.	0.	0.	0.	0.	0.
HOSPITAL BEDS	1.	6.	15.	31.	33.	26.	11.	5.	0.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0685

TABLE 2.H.8.2 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN MILLARD COUNTY, UT.
 ASSUMING HIGH BASELINE (PAGE 2 OF 2)

ALTERNATIVE REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
PHYSICIANS	1	3	4	16	12	6	10	5	0	0	0	0	0
REGISTERED NURSES	3	7	9	34	26	12	21	10	1	0	0	0	0
DENTISTS	0	1	2	6	5	2	4	2	0	0	0	0	0
MENTAL HEALTH PERS	0	1	2	6	4	2	3	2	0	0	0	0	0
HOSPITAL BEDS	3	9	11	41	32	15	26	12	1	0	0	0	0
ALTERNATIVE 6													
PHYSICIANS	1	3	6	12	13	10	4	2	0	0	0	0	0
REGISTERED NURSES	2	6	14	26	28	21	9	4	0	0	0	0	0
DENTISTS	0	1	2	5	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS	0	1	2	4	5	4	1	1	0	0	0	0	0
HOSPITAL BEDS	2	8	17	32	34	27	12	5	0	0	0	0	0
ALTERNATIVE 8A													
PHYSICIANS	0	0	2	5	10	19	16	9	2	0	0	0	0
REGISTERED NURSES	0	0	5	12	24	45	44	28	6	0	0	0	0
DENTISTS	0	0	1	2	4	7	6	3	1	0	0	0	0
MENTAL HEALTH PERS	0	0	1	2	4	7	6	3	1	0	0	0	0
HOSPITAL BEDS	0	0	6	14	28	52	43	25	5	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0685

TABLE 2 H.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE (PAGE 1 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	19	20	21	22	22	23	23	24	24	25	25	25	25
PROPOSED ACTION													
M-X REQUIREMENTS	1	3	8	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE	20	24	29	39	41	37	29	26	24	25	25	25	25
PERCENT DIFFERENCE FROM BASELINE	4.1	17.3	40.4	78.4	81.9	62.4	25.9	10.1	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	1	3	8	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE	20	24	29	39	40	37	29	26	24	25	25	25	25
PERCENT DIFFERENCE FROM BASELINE	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
M-X REQUIREMENTS	1	3	12	33	42	48	43	37	31	29	29	29	29
M-X PLUS BASELINE	20	24	32	55	65	71	66	61	55	53	53	53	54
PERCENT DIFFERENCE FROM BASELINE	4.1	17.3	55.1	151.7	189.3	210.5	184.5	156.3	126.9	116.1	115.3	114.5	113.9
ALTERNATIVE 3													
M-X REQUIREMENTS	1	4	5	22	17	8	14	6	0	0	0	0	0
M-X PLUS BASELINE	21	24	26	44	39	31	37	30	25	25	25	25	25
PERCENT DIFFERENCE FROM BASELINE	7.5	20.7	26.1	99.4	76.3	33.9	58.1	26.2	2.0	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	1	3	8	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE	20	24	29	39	40	37	29	26	24	25	25	25	25
PERCENT DIFFERENCE FROM BASELINE	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0601

TABLE 2.H.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN MILLARD COUNTY, UT.
(PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M-X REQUIREMENTS	2.	5.	6.	22.	18.	8.	14.	6.	1.	0.	0.	0.	0.
M-X PLUS BASELINE	21.	25.	27.	44.	40.	31.	37.	30.	25.	25.	25.	25.	25.
PERCENT DIFFERENCE FROM BASELINE	9.0	23.8	29.1	102.5	78.2	34.9	59.2	26.7	2.1	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	1.	4.	9.	17.	18.	14.	6.	3.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	20.	24.	30.	39.	41.	37.	29.	26.	25.	25.	25.	25.	25.
PERCENT DIFFERENCE FROM BASELINE	5.6	20.4	43.2	79.8	82.3	62.5	26.0	10.6	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0.	0.	4.	8.	15.	28.	22.	12.	3.	0.	0.	0.	0.
M-X PLUS BASELINE	19.	20.	24.	29.	37.	51.	46.	36.	27.	25.	25.	25.	25.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	16.8	34.8	66.9	121.5	95.3	52.3	10.4	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT06Q1

TABLE 2.H.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE (PAGE 1 OF 2)

ALTERNATIVE PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	24	25	32	37	37	38	37	32	30	30	30	31	31
PROPOSED ACTION													
M-X REQUIREMENTS	1	3	8	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE	25	29	40	55	55	52	43	35	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE	3.3	13.7	26.5	45.6	49.4	37.4	16.2	7.3	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	1	3	8	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE	25	29	40	54	55	52	43	35	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE	3.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
M-X REQUIREMENTS	1	3	11	33	42	48	43	37	31	29	29	29	29
M-X PLUS BASELINE	25	29	43	71	79	86	80	70	61	59	59	59	60
PERCENT DIFFERENCE FROM BASELINE	3.3	13.7	36.1	88.2	114.2	127.1	117.1	115.3	103.5	94.6	93.6	92.7	92.0
ALTERNATIVE 3													
M-X REQUIREMENTS	1	4	5	22	17	8	14	6	0	0	0	0	0
M-X PLUS BASELINE	25	29	37	59	54	45	50	38	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE	6.0	16.3	17.2	57.9	45.8	20.2	36.9	19.1	1.5	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	1	3	8	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE	25	29	40	54	55	52	43	35	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE	3.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 18-AUG-81

C10637

TABLE 2.H.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M-X REQUIREMENTS	2	5	6	22	17	8	14	6	0	0	0	0	0
M-X PLUS BASELINE	26	30	38	60	54	46	50	39	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE	7.2	18.7	19.1	59.7	47.2	20.8	37.6	19.5	1.6	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	1	4	9	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE	25	29	41	55	55	52	43	35	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE	4.5	16.1	28.4	46.5	49.7	37.6	16.3	7.6	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0	0	3	7	15	28	22	12	3	0	0	0	0
M-X PLUS BASELINE	24	25	35	45	52	65	59	45	32	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	10.8	20.0	40.2	73.3	60.4	38.5	8.4	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0637

TABLE 2.H.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE
 (PAGE 1 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	16.	17.	17.	18.	18.	19.	19.	20.	20.	20.	20.	21.	21.
PROPOSED ACTION													
M-X REQUIREMENTS	1.	2.	5.	11.	12.	10.	5.	2.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	16.	19.	23.	29.	30.	29.	24.	22.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	3.2	13.3	31.2	61.2	64.7	51.2	23.6	10.1	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	1.	2.	5.	11.	12.	10.	4.	2.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	16.	19.	23.	29.	30.	28.	24.	22.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	3.2	13.3	31.1	59.5	62.8	50.4	23.3	10.1	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
M-X REQUIREMENTS	1.	2.	8.	23.	29.	30.	22.	15.	10.	8.	8.	8.	8.
M-X PLUS BASELINE	16.	19.	25.	41.	48.	49.	41.	35.	30.	28.	29.	29.	29.
PERCENT DIFFERENCE FROM BASELINE	3.2	13.3	45.1	125.3	159.2	160.7	114.8	78.0	50.2	40.0	39.7	39.5	39.2
ALTERNATIVE 3													
M-X REQUIREMENTS	1.	3.	3.	14.	11.	5.	9.	5.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	17.	19.	21.	32.	29.	24.	29.	24.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	5.7	15.9	20.1	76.5	59.2	28.4	48.8	24.1	2.0	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	1.	2.	5.	11.	12.	10.	4.	2.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	16.	19.	23.	29.	30.	28.	24.	22.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	3.2	13.3	31.1	59.5	62.8	50.4	23.3	10.1	0.6	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0553

TABLE 2.H.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE
 (PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M-X REQUIREMENTS	1.	3.	4.	14.	11.	6.	10.	5.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	17.	20.	21.	32.	30.	24.	29.	25.	21.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	7.2	18.9	23.1	79.6	61.2	29.4	49.9	24.6	2.1	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	1.	3.	6.	11.	12.	10.	5.	2.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	17.	19.	23.	29.	31.	29.	24.	22.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	4.7	16.4	34.1	62.6	65.2	51.3	23.8	10.6	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0.	0.	2.	5.	10.	18.	17.	10.	2.	0.	0.	0.	0.
M-X PLUS BASELINE	16.	17.	20.	23.	28.	37.	36.	30.	22.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	13.3	27.8	54.1	97.8	86.9	52.3	10.4	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0553

TABLE 2.H.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE
(PAGE 1 OF 2)

ALTERNATIVE 1 PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	20	21	26	31	31	31	30	27	25	25	25	25	26
PROPOSED ACTION													
M-X REQUIREMENTS	0	2	5	11	12	10	4	2	0	0	0	0	0
M-X PLUS BASELINE	20	23	32	42	42	41	35	29	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	2.5	10.5	20.6	35.6	39.1	30.7	14.8	7.3	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	0	2	5	11	12	9	4	2	0	0	0	0	0
M-X PLUS BASELINE	20	23	31	42	42	41	35	29	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	2.5	10.5	20.4	34.6	37.9	30.2	14.6	7.3	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
M-X REQUIREMENTS	0	2	8	23	29	30	22	15	10	8	8	8	8
M-X PLUS BASELINE	20	23	34	53	60	61	52	42	35	33	33	33	34
PERCENT DIFFERENCE FROM BASELINE	2.5	10.5	29.5	72.8	96.0	97.0	72.7	57.4	40.8	32.6	32.2	31.9	31.7
ALTERNATIVE 3													
M-X REQUIREMENTS	1	3	3	14	11	5	9	5	0	0	0	0	0
M-X PLUS BASELINE	21	24	30	45	41	36	40	31	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	4.6	12.5	13.2	44.6	35.5	16.9	31.0	17.6	1.5	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	0	2	5	11	12	9	4	2	0	0	0	0	0
M-X PLUS BASELINE	20	23	31	42	42	41	35	29	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	2.5	10.5	20.4	34.6	37.9	30.2	14.6	7.3	0.3	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0589

TABLE 2.H.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE
(PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M X REQUIREMENTS	1	3	4	14	11	5	10	5	0	0	0	0	0
M-X PLUS BASELINE	21	24	30	45	42	37	40	31	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	5.8	14.9	15.1	46.4	36.9	17.5	31.7	18.0	1.6	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	1	3	6	11	12	10	5	2	0	0	0	0	0
M X PLUS BASELINE	20	24	32	42	43	41	35	29	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	3.7	12.9	22.4	36.4	39.4	30.8	14.9	7.6	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0	0	2	5	10	18	17	10	2	0	0	0	0
M-X PLUS BASELINE	20	21	28	36	40	49	47	37	27	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	8.5	15.9	32.5	58.9	55.1	38.5	8.4	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0589

TABLE 2.H.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Millard County, Ut.
Assuming Trend Baseline
(Page 1 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Proposed Action													
M-X requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	4.1	17.3	40.4	78.4	81.9	62.4	25.9	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 1													
M-X requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 2													
M-X requirements	0.0	0.0	0.1	0.2	0.3	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
M-X plus baseline	0.2	0.2	0.2	0.4	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Percent difference From baseline	4.1	17.3	55.1	151.7	189.3	210.5	184.5	156.3	126.9	116.1	115.3	114.5	113.9
Alternative 3													
M-X requirements	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	7.5	20.7	26.1	99.4	76.3	33.9	58.1	26.2	2.0	0.0	0.0	0.0	0.0
Alternative 4													
M-X requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 5													
M-X requirements	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	9.0	23.8	29.1	102.5	78.2	34.9	59.2	26.7	2.1	0.0	0.0	0.0	0.0
Alternative 6													
M-X requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	5.6	20.4	43.2	79.8	82.3	62.5	26.0	10.6	0.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

010793

TABLE 2 H.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Millard County, Ut.
Assuming Trend Baseline (Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
M-X requirements	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.1	0.2	0.2	0.2	0.3	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	0.0	16.8	34.8	66.9	121.5	95.3	52.3	10.4	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0793

TABLE 2 H.10.2 Projected MX-Related Land Requirements For Solid Waste Disposal In Millard County, Ut.
Assuming High Pipeline (Page 1 of 2)

Alternative Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Proposed Action													
MX requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	3.3	13.7	26.5	45.6	49.4	37.4	16.2	7.3	0.3	0.0	0.0	0.0	0.0
Alternative 1													
MX requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	3.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0
Alternative 2													
MX requirements	0.0	0.0	0.1	0.2	0.3	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
MX plus baseline	0.2	0.2	0.3	0.5	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.4
Percent difference From baseline	3.3	13.7	36.1	88.2	114.2	127.1	117.1	115.3	103.5	94.6	93.6	92.7	92.0
Alternative 3													
MX requirements	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	6.0	16.3	17.2	57.9	45.8	20.2	36.9	19.1	1.5	0.0	0.0	0.0	0.0
Alternative 4													
MX requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0
Alternative 5													
MX requirements	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	7.2	18.7	19.1	59.7	47.2	20.8	37.6	19.5	1.6	0.0	0.0	0.0	0.0
Alternative 6													
MX requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	4.5	16.1	28.4	46.5	49.7	37.6	16.3	7.6	0.4	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0829

TABLE 2.H.10.2 Projected MX-Related Land Requirements For Solid Waste Disposal In Millard County, Ut.
Assuming High Baseline
(Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
M-X requirements	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.2	0.2	0.3	0.3	0.4	0.5	0.4	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	0.0	10.8	20.0	40.2	73.3	60.4	38.5	8.4	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0829

TABLE 2.H.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Millard County, Ut.
Assuming Trend Baseline
(Page 1 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Playgrounds	0.3	1.3	3.3	6.7	7.2	5.9	2.8	1.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.7	9.4	7.6	3.6	1.6	0.1	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.1	26.8	29.0	23.4	11.0	4.8	0.3	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.6	42.1	45.6	36.9	17.4	7.6	0.4	0.0	0.0	0.0	0.0
Alternative 1													
Playgrounds	0.3	1.3	3.3	6.5	7.0	5.8	2.7	1.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.5	9.1	7.5	3.5	1.6	0.1	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.0	28.1	23.0	10.9	4.8	0.3	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.5	41.0	44.3	36.3	17.2	7.6	0.4	0.0	0.0	0.0	0.0
Alternative 2													
Playgrounds	0.3	1.3	4.7	13.7	17.8	18.4	13.4	9.3	6.1	4.9	4.9	4.9	4.9
Neighborhood parks	0.4	1.7	6.1	17.8	23.2	23.9	17.4	12.1	7.9	6.4	6.4	6.4	6.4
Community parks	1.2	5.3	18.9	54.9	71.3	73.5	53.6	37.2	24.4	19.7	19.7	19.7	19.7
Total	1.9	8.4	29.7	86.4	112.3	115.8	84.5	58.6	38.5	31.0	31.0	31.0	31.0
Alternative 3													
Playgrounds	0.6	1.6	2.1	8.4	6.6	3.2	5.7	2.9	0.2	0.0	0.0	0.0	0.0
Neighborhood parks	0.7	2.1	2.7	10.9	8.6	4.2	7.4	3.7	0.3	0.0	0.0	0.0	0.0
Community parks	2.2	6.4	8.4	33.5	26.5	13.0	22.8	11.5	1.0	0.0	0.0	0.0	0.0
Total	3.5	10.0	13.2	52.7	41.8	20.5	35.9	18.1	1.5	0.0	0.0	0.0	0.0
Alternative 4													
Playgrounds	0.3	1.3	3.3	6.5	7.0	5.8	2.7	1.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.5	9.1	7.5	3.5	1.6	0.1	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.0	28.1	23.0	10.9	4.8	0.3	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.5	41.0	44.3	36.3	17.2	7.6	0.4	0.0	0.0	0.0	0.0
Alternative 5													
Playgrounds	0.7	1.9	2.4	8.7	6.8	3.4	5.8	2.9	0.3	0.0	0.0	0.0	0.0
Neighborhood parks	0.9	2.5	3.1	11.3	8.9	4.4	7.6	3.8	0.3	0.0	0.0	0.0	0.0
Community parks	2.8	7.6	9.6	34.8	27.4	13.4	23.3	11.8	1.0	0.0	0.0	0.0	0.0
Total	4.4	11.9	15.2	54.9	43.1	21.2	36.7	18.5	1.6	0.0	0.0	0.0	0.0
Alternative 6													
Playgrounds	0.4	1.6	3.6	6.8	7.3	5.9	2.8	1.3	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.6	2.1	4.6	8.9	9.5	7.6	3.6	1.6	0.1	0.0	0.0	0.0	0.0
Community parks	1.8	6.6	14.3	27.4	29.2	23.4	11.1	5.0	0.3	0.0	0.0	0.0	0.0
Total	2.8	10.3	22.5	43.1	46.0	36.9	17.5	7.9	0.5	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0745

TABLE 2.H.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Millard County, Ut.
Assuming Trend Baseline
(Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
Playgrounds	0.0	0.0	1.4	3.0	6.1	11.2	10.2	6.2	1.3	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	1.8	4.0	7.9	14.5	13.2	8.1	1.7	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	5.5	12.2	24.2	44.7	40.6	24.9	5.1	0.0	0.0	0.0	0.0
Total	0.0	0.0	8.7	19.2	38.2	70.5	64.0	39.3	8.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0745

TABLE 2.H.11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Millard County, Ut.
Assuming High Baseline
(Page 1 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Playgrounds	0.3	1.3	3.3	6.7	7.2	5.8	2.7	1.2	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.7	9.4	7.5	3.5	1.5	0.1	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.7	28.9	23.2	10.8	4.7	0.2	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.5	42.0	45.5	36.5	17.1	7.4	0.3	0.0	0.0	0.0	0.0
Alternative 1													
Playgrounds	0.3	1.3	3.2	6.5	7.0	5.7	2.7	1.2	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.4	9.1	7.4	3.5	1.5	0.1	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.0	28.1	22.8	10.7	4.7	0.2	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.4	40.9	44.2	35.9	16.8	7.4	0.3	0.0	0.0	0.0	0.0
Alternative 2													
Playgrounds	0.3	1.3	4.7	13.7	17.8	18.3	13.3	9.3	6.1	4.9	4.9	4.9	4.9
Neighborhood parks	0.4	1.7	6.1	17.7	23.1	23.8	17.4	12.0	7.9	6.4	6.4	6.4	6.4
Community parks	1.2	5.3	18.7	54.6	71.0	73.2	53.4	37.1	24.4	19.6	19.6	19.6	19.6
Total	1.9	8.4	29.5	86.0	111.9	115.3	84.1	58.4	38.4	30.9	30.9	30.9	30.9
Alternative 3													
Playgrounds	0.5	1.6	2.1	8.4	6.6	3.2	5.7	2.8	0.2	0.0	0.0	0.0	0.0
Neighborhood parks	0.7	2.1	2.7	10.9	8.5	4.1	7.4	3.7	0.3	0.0	0.0	0.0	0.0
Community parks	2.2	6.3	8.3	33.4	26.3	12.8	22.7	11.4	0.9	0.0	0.0	0.0	0.0
Total	3.4	10.0	13.1	52.6	41.4	20.1	35.8	17.9	1.4	0.0	0.0	0.0	0.0
Alternative 4													
Playgrounds	0.3	1.3	3.2	6.5	7.0	5.7	2.7	1.2	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.4	9.1	7.4	3.5	1.5	0.1	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.0	28.1	22.8	10.7	4.7	0.2	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.4	40.9	44.2	35.9	16.8	7.4	0.3	0.0	0.0	0.0	0.0
Alternative 5													
Playgrounds	0.7	1.9	2.4	8.7	6.8	3.3	5.8	2.9	0.2	0.0	0.0	0.0	0.0
Neighborhood parks	0.9	2.5	3.1	11.3	8.9	4.3	7.6	3.8	0.3	0.0	0.0	0.0	0.0
Community parks	2.7	7.6	9.6	34.8	27.3	13.2	23.2	11.6	1.0	0.0	0.0	0.0	0.0
Total	4.3	11.9	15.1	54.8	43.0	20.8	36.6	18.3	1.5	0.0	0.0	0.0	0.0
Alternative 6													
Playgrounds	0.4	1.6	3.6	6.8	7.3	5.8	2.7	1.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.6	2.1	4.6	8.9	9.5	7.6	3.5	1.6	0.1	0.0	0.0	0.0	0.0
Community parks	1.8	6.5	14.2	27.3	29.1	23.3	10.9	4.9	0.2	0.0	0.0	0.0	0.0
Total	2.8	10.3	22.4	43.0	45.9	36.6	17.2	7.7	0.4	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

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TABLE 2.H.11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Millard County, Ut.
Assuming High Baseline
(Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
Playgrounds	0.0	0.0	1.3	3.0	6.0	11.1	10.1	6.2	1.3	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	1.7	3.9	7.8	14.5	13.1	8.1	1.6	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	5.4	11.9	24.0	44.5	40.4	24.8	5.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	8.5	18.8	37.8	70.1	63.6	39.1	7.9	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

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TABLE 2. H. 10.2 Project
Assuming High Baseline

Alternative /
Land Requirements

Alternative 8A
M-x requirements
M-x plus baseline
Percent difference
From baseline

Source: HDR Sciences, 2000



