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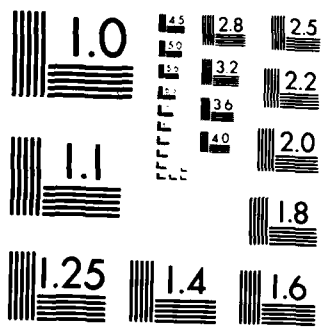
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MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS 1963-A

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M-X/MPS

ENVIRONMENTAL
TECHNICAL REPORT

PRELIMINARY FEIS
REVIEW COPY 2 OCTOBER 1981

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ETR 3B
TEXAS ROI

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ERRATA

Except for those in the last three lines of the table, the values appearing in all tables entitled, "Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry" are in thousands of current-year dollars. The values in the last three lines in these tables are in the units indicated for them.

The values that appear in the tables entitled, "Projected M-X-related Land Requirements for Solid Waste Disposal" are in acres.

The incorrectly labeled tables to which this errata sheet refers are:

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M-X ETR-3B

**SOCIOECONOMIC IMPACT ESTIMATES
DETAILED TABLES FOR
TEXAS ROI**

Prepared for

**United States Air Force
Ballistic Missile Office
Norton Air Force Base, California**

By

**Henningson, Durham & Richardson, Inc.
Santa Barbara, California**

REVIEW COPY OF WORK IN PROGRESS

2 October 1981

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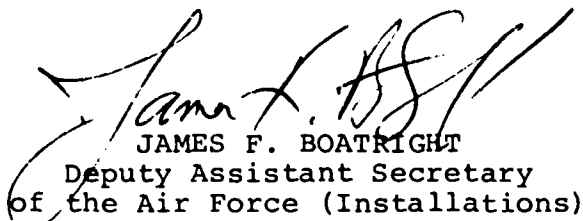
Federal, State and Local Agencies

On October 2, 1981, the President announced his decision to complete production of the M-X missile, but cancelled the M-X Multiple Protective Shelter (MPS) basing system. The Air Force was, at the time of these decisions, working to prepare a Final Environmental Impact Statement (FEIS) for the MPS site selection process. These efforts have been terminated and the Air Force no longer intends to file a FEIS for the MPS system. However, the attached preliminary FEIS captures the environmental data and analysis in the document that was nearing completion when the President decided to deploy the system in a different manner.

The preliminary FEIS and associated technical reports represent an intensive effort at resource planning and development that may be of significant value to state and local agencies involved in future planning efforts in the study area. Therefore, in response to requests for environmental technical data from the Congress, federal agencies and the states involved, we have published limited copies of the document for their use. Other interested parties may obtain copies by contacting:

National Technical Information Service
United States Department of Commerce
5285 Port Royal Road
Springfield, Virginia 22161
Telephone: (703) 487-4650

Sincerely,


JAMES F. BOATRIGHT
Deputy Assistant Secretary
of the Air Force (Installations)

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Preliminary FEIS

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INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Environmental Impact Statement (FEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- o employment and labor force,
- o earnings,
- o population,
- o housing,
- o education,
- o public health and safety services, and
- o land use.

The significance and implications of these projections are discussed in the FEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- o M-X Environmental Technical Report: Economic Model (ETR-27); and
- o M-X Environmental Technical Report: Community Services and Infrastructure Model (ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative: for example, "Proposed Action: Full Deployment--Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

1

2. link

TABLE 3.B.1.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN BAILEY COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	8300	8300	8200	7900	7700	N/A	8135	8089
LABOR FORCE	3448	3470	3510	3375	3246	3288	3410	3392
L F PARTICIPATION								
RATE	41.5	41.8	42.8	42.7	42.2	N/A	41.9	42.2
EMPLOYMENT	3356	3363	3372	3271	3136	3182	3243	3274
UNEMPLOYMENT	92	107	138	104	110	106	167	117
UNEMPLOYMENT RATE	2.7	3.1	3.9	3.1	3.4	3.2	4.9	3.5

(N/A) NOT AVAILABLE

SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION

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TABLE 3 B. 1. 1. 2. A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

BAILEY TEXAS

	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	3766	3699	3710	3519	3415	3520
NUMBER OF PROPRIETORS	1085	1075	1147	1118	1049	1071
FARM PROPRIETORS	755	749	747	718	688	659
NON-FARM PROPRIETORS	330	326	400	400	361	412
TOTAL WAGE AND SALARY EMPLOYMENT	2681	2624	2563	2401	2366	2449
FARM	1045	1049	972	921	822	850
NON-FARM	1636	1575	1591	1480	1544	1599
PRIVATE	1242	1189	1212	1108	1170	1224
AG. SERV. FOR . FISH . AND OTHER	51	55	48	39	36	50
MINING	(L)	(L)	0	0	0	(D)
CONSTRUCTION	(D)	(D)	(D)	(D)	(D)	(D)
MANUFACTURING	27	56	63	80	87	59
NON-DURABLE GOODS	13	41	42	61	67	38
DURABLE GOODS	14	15	21	19	20	21
TRANSPORTATION AND PUBLIC UTILITIES	129	120	111	114	114	119
WHOLESALE TRADE	144	133	145	156	135	110
RETAIL TRADE	429	419	435	374	401	416
FINANCE, INSURANCE, AND REAL ESTATE	(D)	(D)	(D)	(D)	(D)	59
SERVICES	298	271	280	272	317	386
GOVERNMENT AND GOVERNMENT ENTERPRISES	394	386	379	372	374	375
FEDERAL, CIVILIAN	41	42	42	40	37	41
FEDERAL, MILITARY	44	41	42	39	41	37
STATE AND LOCAL	309	303	295	293	296	297

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3 B. 1. 1. 2. B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

BAILEY	TEXAS	1973	1974	1975	1976	1977	1978
OTAL EMPLOYMENT		3485	3504	3484	3494	3639	3900
UMBER OF PROPRIETORS		1024	1006	993	968	962	980
FARM PROPRIETORS		631	602	590	577	569	563
NON-FARM PROPRIETORS		393	404	403	391	393	417
OTAL WAGE AND SALARY EMPLOYMENT		2461	2498	2491	2526	2677	2920
FARM		759	708	691	707	708	699
NON-FARM		1702	1790	1800	1819	1969	2221
PRIVATE		1319	1404	1413	1429	1574	1810
AG. SERV., FOR., FISH., AND OTHER		45	39	(D)	(D)	81	176
MINING		0	0	(D)	(D)	(D)	(D)
CONSTRUCTION		29	60	58	66	65	69
MANUFACTURING		123	111	97	46	161	300
NON-DURABLE GOODS		99	93	83	34	38	(D)
DURABLE GOODS		24	18	14	12	123	(D)
TRANSPORTATION AND PUBLIC UTILITIES		138	128	133	140	138	136
WHOLESALE TRADE		127	131	248	267	(D)	(D)
RETAIL TRADE		428	486	370	384	417	398
FINANCE, INSURANCE, AND REAL ESTATE		65	76	79	85	93	87
SERVICES		364	373	370	366	373	404
GOVERNMENT AND GOVERNMENT ENTERPRISES		383	386	387	390	395	411
FEDERAL, CIVILIAN		39	38	39	33	35	36
FEDERAL, MILITARY		34	33	32	29	24	25
STATE AND LOCAL		310	315	316	328	336	350

L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.1.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

BAILEY	TEXAS					
	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT	3504	3484	3494	3634	3832	3950
NUMBER OF PROPRIETORS	1006	993	968	944	943	958
FARM PROPRIETORS	602	590	577	578	561	546
NON-FARM PROPRIETORS	404	403	391	366	382	412
TOTAL WAGE AND SALARY EMPLOYMENT	2498	2491	2526	2690	2889	2992
FARM	708	691	707	708	699	669
NON-FARM	1790	1800	1819	1982	2190	2323
PRIVATE	1404	1413	1429	1579	1799	1945
AG. SERV., FOR., FISH., AND OTHER	39	(D)	(D)	86	170	(D)
MINING	0	(D)	(D)	(D)	(D)	(D)
CONSTRUCTION	60	58	66	65	69	72
MANUFACTURING	111	97	46	161	300	353
NON-DURABLE GOODS	93	83	34	38	(D)	(D)
DURABLE GOODS	18	14	12	123	(D)	(D)
TRANSPORTATION AND PUBLIC UTILITIES	128	133	140	138	136	142
WHOLESALE TRADE	131	248	267	(D)	(D)	(D)
RETAIL TRADE	486	370	384	417	398	364
FINANCE, INSURANCE, AND REAL ESTATE	76	79	85	93	87	93
SERVICES	373	370	366	373	399	410
GOVERNMENT AND GOVERNMENT ENTERPRISES	386	387	390	403	391	378
FEDERAL, CIVILIAN	38	39	33	35	38	40
FEDERAL, MILITARY	33	32	29	25	24	25
STATE AND LOCAL	315	316	328	343	329	313

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.1.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

BAILEY	TEXAS					
		1959	1962	1965	1966	1967
WAGE AND SALARY DISBURSEMENTS		6517	7694	8481	8941	9135
OTHER LABOR INCOME		165	222	267	295	332
PROPRIETORS INCOME		11660	12111	12157	12098	10430
FARM		9702	10078	9819	9662	10735
NON-FARM		1958	2033	2308	2436	8331
FARM		11440	12047	12205	12028	2404
NON-FARM		6902	7980	8700	9306	10635
PRIVATE		5903	6685	7283	7796	9576
AG. SERV. FOR FISH. AND OTHER		99	159	237	245	256
MINING		(L)	(L)	(L)	(L)	(L)
CONSTRUCTION		(D)	(D)	(D)	(D)	(D)
MANUFACTURING		329	356	224	187	141
NON-DURABLE GOODS		81	80	63	61	59
DURABLE GOODS		248	276	161	126	82
TRANSPORTATION AND PUBLIC UTILITIES		505	576	700	753	814
WHOLESALE TRADE		759	821	934	1016	1074
RETAIL TRADE		1782	1827	2128	2261	2407
FINANCE, INSURANCE, AND REAL ESTATE		(D)	(D)	(D)	(D)	(D)
SERVICES		1477	1924	1743	1877	1894
GOVERNMENT AND GOVERNMENT ENTERPRISES		999	1295	1417	1510	1720
FEDERAL, CIVILIAN		191	255	279	288	337
FEDERAL, MILITARY		65	67	40	47	45
STATE AND LOCAL		743	973	1098	1175	1348
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		18342	20027	20905	21334	19897
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		184	235	280	343	418
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		18158	19782	20625	20991	19465
PLUS: RESIDENCE ADJUSTMENT		76	-1	-80	-122	-161
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		18234	19781	20545	20869	19674
PLUS: DIVIDENDS, INTEREST, AND RENT		2348	3193	4012	4032	4370
PLUS: TRANSFER PAYMENTS		660	876	1144	1303	1788
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		21242	23850	25701	26204	25274
PER CAPITA PERSONAL INCOME (\$)		2380	2500	2620	2631	2720
TOTAL POPULATION (HUNDREDS)		8924	9539	9808	9958	9291

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B 1.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

BAILEY		1969	1970	1971	1972	1973	1974
TEXAS							
WAGE AND SALARY DISBURSEMENTS		10002	9601	10144	10903	11820	13492
OTHER LABOR INCOME		427	443	494	571	707	859
PROPRIETORS INCOME		8601	11146	2031	8746	25233	15002
FARM		6055	8580	-872	5960	22408	11951
NON-FARM		2546	2566	2903	2786	2825	3051
FARM		8419	10937	1374	8323	24749	14301
NON-FARM		10611	10253	11295	11900	13011	15052
PRIVATE		8759	8219	9096	9446	10461	12397
AG SERV. FOR. FISH. AND OTHER		294	250	310	435	386	374
MINING		0	0	0	(D)	0	0
CONSTRUCTION		(D)	(D)	(D)	(D)	236	573
MANUFACTURING		520	613	629	491	803	794
NON-DURABLE GOODS		345	455	465	293	598	633
DURABLE GOODS		175	158	164	198	205	161
TRANSPORTATION AND PUBLIC UTILITIES		898	1057	1122	1152	1511	1658
WHOLESALE TRADE		1232	1160	1076	1074	1210	1391
RETAIL TRADE		2620	2460	2920	2977	3182	4000
FINANCE, INSURANCE, AND REAL ESTATE		(D)	(D)	(D)	482	550	675
SERVICES		1953	2046	2373	2568	2583	2932
GOVERNMENT AND GOVERNMENT ENTERPRISES		1852	2034	2199	2454	2550	2655
FEDERAL, CIVILIAN		361	392	395	477	482	497
FEDERAL, MILITARY		51	55	61	66	57	53
STATE AND LOCAL		1440	1587	1743	1911	2011	2105
TOT LABOR AND PROPRIETORS INCOME BY PL OF WORK		19030	21190	12669	20223	37760	29353
LESS PERS CONTRIB FOR SOC INSURANCE BY P OF WK		479	476	541	561	686	823
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		18551	20714	12128	19662	37074	28530
PLUS RESIDENCE ADJUSTMENT		-229	-76	-81	-110	-76	-163
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		18322	20638	12047	19552	36998	28367
PLUS DIVIDENDS, INTEREST, AND RENT		4882	4950	5564	5746	6442	7708
PLUS TRANSFER PAYMENTS		2015	2203	2551	2819	3209	3803
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000)		25219	27791	20162	28117	46649	39878
PER CAPITA PERSONAL INCOME (\$)		2872	3291	2430	3264	5498	4782
TOTAL POPULATION (HUNDREDS)		8781	8444	8296	8613	8485	8340

(1) BETWEEN -10000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(2) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.1.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

BAILEY TEXAS		1974	1975	1976	1977	1978	1979
WAGE AND SALARY DISBURSEMENTS		13492	14266	15715	18892	23347	27323
OTHER LABOR INCOME		859	1046	1235	1617	2123	2566
PROPRIETORS INCOME		15002	14453	2157	11951	10392	15806
FARM		11951	11488	-1043	8657	6848	11984
NON-FARM		3051	2965	3200	3294	3822	3544
FARM		14301	13726	1636	11951	10264	15937
NON-FARM		15052	16039	17471	20509	25598	29758
PRIVATE		12397	13160	14319	17033	21924	25851
AG SERV. FOR. FISH. AND OTHER		374	398	514	540	1581	2149
MINING		0	57	72	135	193	248
CONSTRUCTION		573	555	623	697	970	1055
MANUFACTURING		794	786	630	2168	4325	5676
NON-DURABLE GOODS		633	650	502	488	398	525
DURABLE GOODS		161	136	128	1680	3927	5151
TRANSPORTATION AND PUBLIC UTILITIES		1658	1523	2148	2149	2333	2631
WHOLESALE TRADE		1391	2825	3068	3124	3412	4224
RETAIL TRADE		4000	3045	3167	3486	3708	3904
FINANCE, INSURANCE, AND REAL ESTATE		675	803	942	1159	1299	1394
SERVICES		2932	3168	3155	3575	4103	4570
GOVERNMENT AND GOVERNMENT ENTERPRISES		2655	2879	3152	3476	3674	3907
FEDERAL, CIVILIAN		497	553	519	557	602	636
FEDERAL, MILITARY		53	55	55	56	59	64
STATE AND LOCAL		2105	2271	2578	2863	3013	3210
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		29353	29765	19107	32460	35862	45695
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		823	879	937	1118	1404	1617
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		28530	28886	18170	31342	34458	44078
PLUS: RESIDENCE ADJUSTMENT		-163	-137	-137	-1174	-2371	-3182
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		28367	28749	18033	30168	32087	40896
PLUS: DIVIDENDS, INTEREST, AND RENT		7708	9490	10898	13125	15055	16989
PLUS: TRANSFER PAYMENTS		3803	4569	5068	5346	6047	6834
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		39878	42808	33999	48639	53189	64719
PER CAPITA PERSONAL INCOME (\$)		4782	5156	4191	6158	6879	8355
TOTAL POPULATION (HUNDREDS)		8340	8303	8113	7899	7752	7746

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.1.3.2.A Region: Bailey

Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.3	0.7	1.2	1.7	1.4	0.5	0.2	0.1	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.1	0.3	0.6	0.9	1.1	0.4	0.2	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.1	0.3	0.5	0.6	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Interqvt (1)	0.1	0.3	0.5	0.8	1.0	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.1	0.5	1.2	2.0	2.6	1.7	0.7	0.3	0.1	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.1	0.2	0.4	0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.4	0.7	1.1	1.4	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend	0.2	0.7	1.4	2.1	2.6	0.9	0.4	0.3	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	-0.1	-0.1	-0.2	-0.1	0.0	0.8	0.3	0.1	0.1	0.0	0.0	0.0	0.0

Source HDR Sciences, 3-SEP-81
 (1) Includes P L 81-874 Monies

CT 1492

TABLE 3 B.1.3.2.B Region: Bailey

Alternative 8B Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.1	0.2	0.4	0.7	0.9	0.8	0.6	0.3	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.1	0.1	0.2	0.4	0.6	0.5	0.4	0.2	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Charges Misc	0.0	0.1	0.1	0.2	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.1	0.1	0.2	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.1	0.2	0.4	0.6	1.0	1.2	1.0	0.7	0.3	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.1	0.2	0.4	0.5	0.5	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend	0.1	0.3	0.4	0.7	1.0	1.0	0.8	0.4	0.1	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	-0.1	0.0	0.2	0.2	0.3	0.2	0.0	0.0	0.0	0.0

Source HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

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TABLE 3.B.1.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Bailey

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	6958.	6975.	6991.	7017.	7025.	7042.	7058.	7075.	7092.	7100.	7100.	7100.	7100.
With MX	7086.	7502.	8194.	9018.	9670.	8772.	7728.	7415.	7232.	7119.	7101.	7100.	7100.
Difference	128.	527.	1202.	2002.	2645.	1731.	670.	340.	140.	19.	1.	0.	0.
Pct. Diff.	1.84	7.56	17.20	28.53	37.65	24.58	9.49	4.81	1.97	0.27	0.01	0.00	0.00
Expenditures													
Without MX	6958.	6975.	6991.	7017.	7025.	7042.	7058.	7075.	7092.	7100.	7100.	7100.	7100.
With MX	7150.	7639.	8368.	9148.	9656.	7987.	7411.	7332.	7127.	7101.	7100.	7100.	7100.
Difference	192.	664.	1377.	2132.	2631.	946.	353.	257.	35.	1.	0.	0.	0.
Pct. Diff.	2.75	9.52	19.70	30.38	37.45	13.43	5.00	3.63	0.50	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	-63.	-137.	-175.	-130.	14.	785.	317.	83.	105.	18.	1.	0.	0.
Alternative 8B													
Revenues													
Without MX	6958.	6975.	6991.	7017.	7025.	7042.	7058.	7075.	7092.	7100.	7100.	7100.	7100.
With MX	7036.	7200.	7355.	7662.	8059.	8223.	8078.	7783.	7385.	7150.	7103.	7100.	7100.
Difference	78.	225.	363.	645.	1035.	1182.	1020.	708.	294.	50.	3.	0.	0.
Pct. Diff.	1.12	3.23	5.20	9.20	14.73	16.78	14.45	10.00	4.14	0.70	0.04	0.00	0.00
Expenditures													
Without MX	6958.	6975.	6991.	7017.	7025.	7042.	7058.	7075.	7092.	7100.	7100.	7100.	7100.
With MX	7074.	7236.	7366.	7754.	8069.	8022.	7837.	7508.	7176.	7105.	7100.	7100.	7100.
Difference	116.	261.	375.	738.	1045.	980.	779.	433.	84.	5.	0.	0.	0.
Pct. Diff.	1.66	3.74	5.36	10.51	14.87	13.92	11.03	6.12	1.19	0.06	0.00	0.00	0.00
MX Induced													
Net Impact	-38.	-35.	-11.	-93.	-10.	202.	241.	275.	209.	45.	3.	0.	0.

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

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TABLE 3.B.1.3.4 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low Bailey

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	3161	3169	3176	3188	3192	3199	3207	3214	3222	3226	3226	3226	3226
With Mx	3237	3464	3823	4232	4537	3976	3522	3400	3296	3234	3226	3226	3226
Difference	75	296	647	1045	1345	777	316	185	74	8	0	0	0
Pct. Diff.	2.39	9.33	20.35	32.77	42.14	24.29	9.84	5.77	2.30	0.25	0.01	0.00	0.00
Expenditures													
Without Mx	3161	3169	3176	3188	3192	3199	3207	3214	3222	3226	3226	3226	3226
With Mx	3267	3528	3911	4321	4580	3695	3399	3359	3240	3226	3226	3226	3226
Difference	106	359	735	1134	1389	496	192	145	18	1	0	0	0
Pct. Diff.	3.35	11.34	23.14	35.56	43.51	15.49	5.99	4.51	0.56	0.02	0.00	0.00	0.00
Mx Induced													
Net Impact	-30	-64	-89	-89	-44	281	123	40	56	8	0	0	0
Alternative 88													
Revenues													
Without Mx	3161	3169	3176	3188	3192	3199	3207	3214	3222	3226	3226	3226	3226
With Mx	3208	3299	3371	3497	3638	3682	3611	3488	3332	3244	3227	3226	3226
Difference	47	130	195	309	447	482	404	274	110	18	1	0	0
Pct. Diff.	1.48	4.10	6.13	9.71	13.99	15.08	12.61	8.51	3.42	0.56	0.03	0.00	0.00
Expenditures													
Without Mx	3161	3169	3176	3188	3192	3199	3207	3214	3222	3226	3226	3226	3226
With Mx	3227	3314	3374	3546	3678	3655	3562	3416	3261	3228	3226	3226	3226
Difference	66	145	197	358	487	455	355	201	39	2	0	0	0
Pct. Diff.	2.08	4.58	6.21	11.24	15.25	14.24	11.07	6.27	1.22	0.06	0.00	0.00	0.00
Mx Induced													
Net Impact	-19	-15	-2	-49	-40	27	49	72	71	16	1	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1274

TABLE 3.B.1.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Bailey County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	8330.	8350.	8370.	8400.	8410.	8430	8450.	8470.	8490.	8500.	8500.	8500.	8500.
Alternative 7													
M-X In-migration	256.	952.	2063.	3234.	4036.	1352.	445.	309	47.	2.	0.	0.	0.
Total population	8586.	9302.	10433.	11634.	12446.	9782.	8895.	8779.	8537.	8502.	8500.	8500.	8500.
Percent difference From baseline	3.1	11.4	24.6	38.5	48.0	16.0	5.3	3.6	0.6	0.0	0.0	0.0	0.0
Alternative 88													
M-X In-migration	138.	321.	493.	1052.	1548.	1454.	1176.	642.	125.	7.	0.	0.	0.
Total population	8468.	8671.	8863.	9452.	9958.	9884.	9626.	9112.	8615.	8507.	8500.	8500.	8500.
Percent difference From baseline	1.7	3.8	5.9	12.5	18.4	17.2	13.9	7.6	1.5	0.1	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0917

TABLE 3.B.1.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN BAILEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	136	270	270	256	153	103	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	116	665	1629	2821	2615	826	143	103	0	0	0	0	0
BASE ASS. & CKOUT	5	18	45	81	113	113	113	113	23	0	0	0	0
SHELTER ASS. & CKOUT	0	0	119	76	1065	5	82	78	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	90	305	108	17	25	2	0	0	0
TOTAL	256	952	2063	3234	4036	1352	445	309	47	2	0	0	0
ALTERNATIVE 8B													
BASE CONSTRUCTION	136	270	270	256	153	103	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	2	9	23	41	68	95	90	90	18	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	42	200	755	1327	1257	1086	552	107	7	0	0	0
TOTAL	138	321	493	1052	1548	1454	1176	642	125	7	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1013

TABLE 3.B.1.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Bailey County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	222	754	1542	2378	2949	1161	445	309	47	2	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	35	199	521	856	1087	191	0	0	0	0	0	0	0
Total	256	952	2063	3234	4036	1352	445	309	47	2	0	0	0
Alternative 8B													
Local communities	138	321	493	1052	1548	1454	1176	642	125	7	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	138	321	493	1052	1548	1454	1176	642	125	7	0	0	0

Source: HDR Sciences, 15-SEP-81

CT0965

TABLE 3.8.1.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Bailey County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	2758.	2765	2772.	2781.	2785.	2791.	2798.	2805.	2811.	2815.	2815.	2815.	2815.
Alternative 7													
Construction worker	60.	204.	393.	624.	561.	205.	40.	29.	0.	0.	0.	0.	0.
Ass & Co worker	1.	5.	35.	37.	234.	33.	54.	53.	6.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	0.	0.	0.	32.	109.	39.	6.	9.	1.	0.	0.	0.
Total M-X related	62.	209.	428.	661.	826.	347.	132.	88.	15.	1.	0.	0.	0.
Percent difference From baseline	2.2	7.6	15.5	23.7	29.7	12.4	4.7	3.1	0.5	0.0	0.0	0.0	0.0
Alternative 88													
Construction worker	38.	75.	75.	71.	43.	29.	0.	0.	0.	0.	0.	0.	0.
Ass & Co. worker	1.	3.	6.	11.	19.	26.	25.	25.	5.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	15.	71.	270.	474.	449.	388.	197.	38.	3.	0.	0.	0.
Total M-X related	38.	93.	153.	352.	535.	504.	413.	222.	43.	3.	0.	0.	0.
Percent difference From baseline	1.4	3.3	5.5	12.7	19.2	18.1	14.8	7.9	1.5	0.1	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0221

TABLE 3.B.1.5.2 Cumulative MX-Related Unit Requirement By Housing Type in Bailey County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	2896.	2903.	2910.	2921.	2924.	2931.	2938.	2945.	2952.	2955.	2955.	2955.	2955.
Alternative 7													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	65.	220.	450.	694.	868.	364.	139.	92.	16.	1.	0.	0.	0.
Total M-X related	65.	220.	450.	694.	868.	364.	139.	92.	16.	1.	0.	0.	0.
M-X plus baseline	2961.	3123.	3360.	3614.	3792.	3295.	3077.	3037.	2968.	2956.	2955.	2955.	2955.
Alternative 8B													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	40.	97.	160.	370.	562.	529.	434.	233.	45.	3.	0.	0.	0.
Total M-X related	40.	97.	160.	370.	562.	529.	434.	233.	45.	3.	0.	0.	0.
M-X plus baseline	2936.	3000.	3071.	3290.	3486.	3460.	3371.	3178.	2997.	2958.	2955.	2955.	2955.

Source: HDR Sciences, 28-AUG-81

CTO269

TABLE 3.B.1.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN BAILEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	2896.	7.	7.	10.	3.	7.	7.	7.	7.	3.	0.	0.	0.
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	65.	155.	230.	244.	174.	-504.	-225.	-47.	-76.	-15.	-1.	0.	0.
TOTAL M-X RELATED	65.	155.	230.	244.	174.	-504.	-225.	-47.	-76.	-15.	-1.	0.	0.
M-X PLUS BASELINE	2961.	162.	237.	254.	178.	-497.	-218.	-40.	-69.	-12.	-1.	0.	0.
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	40.	57.	63.	209.	192.	-33.	-96.	-200.	-188.	-43.	-3.	0.	0.
TOTAL M-X RELATED	40.	57.	63.	209.	192.	-33.	-96.	-200.	-188.	-43.	-3.	0.	0.
M-X PLUS BASELINE	2936.	64.	70.	220.	196.	-26.	-89.	-193.	-181.	-39.	-3.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0317

TABLE 3.B.1.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Bailey County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	12.9	44.0	89.9	138.7	173.5	72.8	27.8	18.4	3.2	0.2	0.0	0.0	0.0
Subtotal	12.9	44.0	89.9	138.7	173.5	72.8	27.8	18.4	3.2	0.2	0.0	0.0	0.0
Retail/Comm./Indus.	1.7	5.1	9.5	14.5	16.5	6.9	2.7	2.0	0.2	0.0	0.0	0.0	0.0
Sts. and hwy's	8.9	30.3	62.0	95.6	119.5	50.2	19.2	12.7	2.2	0.1	0.0	0.0	0.0
Public/Institutional	4.0	13.5	27.6	42.5	52.3	19.3	7.5	5.5	0.7	0.0	0.0	0.0	0.0
Total	27.5	92.9	189.0	291.3	361.8	149.2	57.1	38.6	6.3	0.3	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	8.0	19.4	32.1	73.9	112.4	105.8	86.7	46.7	9.1	0.5	0.0	0.0	0.0
Subtotal	8.0	19.4	32.1	73.9	112.4	105.8	86.7	46.7	9.1	0.5	0.0	0.0	0.0
Retail/Comm./Indus.	1.3	3.0	3.5	4.9	5.4	4.8	3.3	1.9	0.4	0.0	0.0	0.0	0.0
Sts. and hwy's	5.5	13.4	22.1	50.9	77.4	72.9	59.7	32.1	6.3	0.4	0.0	0.0	0.0
Public/Institutional	2.5	5.5	7.9	15.3	21.6	20.2	16.0	8.9	1.7	0.1	0.0	0.0	0.0
Total	17.3	41.3	65.6	145.1	216.8	203.8	165.7	89.6	17.4	1.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0461

TABLE 3.B.1.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Bailey County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	12.9	31.0	46.0	48.8	34.8	-100.7	-45.0	-9.4	-15.2	-3.1	-0.2	0.0	0.0
Subtotal	12.9	31.0	46.0	48.8	34.8	-100.7	-45.0	-9.4	-15.2	-3.1	-0.2	0.0	0.0
Retail/Comm /Indus.	1.7	3.4	4.4	5.0	1.9	-9.5	-4.3	-0.7	-1.8	-0.2	0.0	0.0	0.0
Sts and hwy's	8.9	21.4	31.7	33.6	24.0	-69.4	-31.0	-6.5	-10.5	-2.1	-0.1	0.0	0.0
Public/Institutional	4.0	9.5	14.1	14.9	9.8	-32.9	-11.9	-2.0	-4.7	-0.7	0.0	0.0	0.0
Total	27.5	65.4	96.1	102.3	70.5	-212.6	-92.1	-18.6	-32.2	-6.1	-0.3	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	8.0	11.4	12.7	41.9	38.5	-6.6	-19.1	-40.0	-37.6	-8.6	-0.5	0.0	0.0
Subtotal	8.0	11.4	12.7	41.9	38.5	-6.6	-19.1	-40.0	-37.6	-8.6	-0.5	0.0	0.0
Retail/Comm /Indus	1.3	1.7	0.5	1.4	0.5	-0.6	-1.6	-1.4	-1.5	-0.3	0.0	0.0	0.0
Sts and hwy's	5.5	7.8	8.7	28.8	26.5	-4.5	-13.2	-27.6	-25.9	-5.9	-0.4	0.0	0.0
Public/Institutional	2.5	3.1	2.3	7.4	6.2	-1.3	-4.2	-7.1	-7.2	-1.6	-0.1	0.0	0.0
Total	17.3	24.0	24.2	79.5	71.7	-13.0	-38.1	-76.1	-72.2	-16.4	-1.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0509

TABLE 3 B 1 7 1 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN BAILEY COUNTY, TX
(PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	1833	1837	1841	1848	1850	1855	1859	1863	1868	1870	1870	1870	1870
ALTERNATIVE 7													
K-6	35	120	245	378	463	145	64	48	6	0	0	0	0
7-9	16	54	111	172	210	75	29	22	3	0	0	0	0
10-12	13	44	89	137	168	60	23	18	2	0	0	0	0
TOTAL M-X RELATED	64	218	445	687	842	300	116	88	11	0	0	0	0
M-X PLUS BASELINE	1897	2055	2287	2535	2692	2155	1975	1951	1879	1870	1870	1870	1870
PERCENT DIFFERENCE FROM BASELINE	3.5	11.9	24.2	37.2	45.5	16.2	6.3	4.7	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	22	48	66	119	162	152	118	67	13	1	0	0	0
7-9	10	22	30	54	74	69	54	31	6	0	0	0	0
10-12	8	18	24	43	59	55	43	24	5	0	0	0	0
TOTAL M-X RELATED	40	88	119	217	295	276	215	122	24	1	0	0	0
M-X PLUS BASELINE	1872	1923	1961	2065	2145	2131	2074	1986	1892	1871	1870	1870	1870
PERCENT DIFFERENCE FROM BASELINE	2.2	4.8	6.5	11.8	15.9	14.9	11.6	6.6	1.3	0.1	0.0	0.0	0.0

SOURCE HDR SCIENCES, 5-OCT-81

CT0413

TABLE 3.B.1.7.2 Projected MX-Related Teacher Requirements By Grade Level In Bailey County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	83	84	84	84	84	84	85	85	85	85	85	85	85
Alternative 7													
K-6	1	5	10	15	19	7	3	2	0	0	0	0	0
7-9	1	2	5	7	9	3	1	1	0	0	0	0	0
10-12	1	2	4	6	8	3	1	1	0	0	0	0	0
Total M-x related	3	9	19	29	35	13	5	4	0	0	0	0	0
M-x plus baseline	86	93	102	113	119	97	89	88	85	85	85	85	85
Percent difference from baseline	3.2	10.9	22.3	34.3	42.0	15.0	5.8	4.4	0.5	0.0	0.0	0.0	0.0
Alternative 8B													
K-6	1	2	3	5	6	6	5	3	1	0	0	0	0
7-9	0	1	1	2	3	3	2	1	0	0	0	0	0
10-12	0	1	1	2	3	3	2	1	0	0	0	0	0
Total M-x related	2	4	5	9	12	12	9	5	1	0	0	0	0
M-x plus baseline	85	87	89	93	96	96	94	90	86	85	85	85	85
Percent difference from baseline	2.0	4.4	6.0	10.9	14.7	13.7	10.7	6.0	1.2	0.1	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0365

TABLE 3 B.1.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN BAILEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	12	13	13	13	13	13	13	13	13	13	13	13	13
REGISTERED NURSES	37	38	38	38	38	38	38	38	38	38	38	38	38
DENTISTS	4	4	4	4	4	4	4	4	4	5	5	5	5
MENTAL HEALTH PERS	2	2	2	2	2	2	2	2	2	2	2	2	2
HOSPITAL BEDS	33	33	33	34	34	34	34	34	34	34	34	34	34
ALTERNATIVE 7													
PHYSICIANS	0	1	3	4	6	2	1	0	0	0	0	0	0
REGISTERED NURSES	1	3	6	10	12	5	2	1	0	0	0	0	0
DENTISTS	0	1	1	2	2	1	0	0	0	0	0	0	0
MENTAL HEALTH PERS	0	0	1	2	2	1	0	0	0	0	0	0	0
HOSPITAL BEDS	1	4	8	12	15	5	2	1	0	0	0	0	0
ALTERNATIVE 8B													
PHYSICIANS	0	0	1	2	2	2	2	1	0	0	0	0	0
REGISTERED NURSES	0	1	2	4	7	6	5	3	1	0	0	0	0
DENTISTS	0	0	0	1	1	1	1	0	0	0	0	0	0
MENTAL HEALTH PERS	0	0	0	1	1	1	1	0	0	0	0	0	0
HOSPITAL BEDS	1	1	2	4	6	6	5	3	1	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0653

TABLE 3.B.1.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN BAILEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	17	17	17	17	17	17	17	17	17	17	17	17	17
ALTERNATIVE 7													
M-X REQUIREMENTS	1	2	4	6	8	3	1	1	0	0	0	0	0
M-X PLUS BASELINE	17	19	21	23	25	20	18	18	17	17	17	17	17
PERCENT DIFFERENCE FROM BASELINE	3.1	11.4	24.7	38.5	48.0	16.0	5.3	3.7	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 88													
M-X REQUIREMENTS	0	1	1	2	3	3	2	1	0	0	0	0	0
M-X PLUS BASELINE	17	17	18	19	20	20	19	18	17	17	17	17	17
PERCENT DIFFERENCE FROM BASELINE	1.7	3.8	5.9	12.5	18.4	17.3	13.9	7.6	1.5	0.1	0.0	0.0	0.0

SOURCE HDR SCIENCES, 18-AUG-81

CT0605

TABLE 3.B.1.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN BAILEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	14.	14.	14.	14.	14.	14.	14.	14.	14.	14.	14.	14.	14.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	1.	3.	4.	5.	2.	1.	1.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	14.	15.	16.	18.	19.	16.	15.	14.	14.	14.	14.	14.	14.
PERCENT DIFFERENCE FROM BASELINE	2.7	9.0	18.4	28.3	35.1	13.8	5.3	3.7	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	1.	1.	2.	3.	2.	2.	1.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	14.	14.	15.	16.	16.	16.	16.	15.	14.	14.	14.	14.	14.
PERCENT DIFFERENCE FROM BASELINE	1.7	3.8	5.9	12.5	18.4	17.3	13.9	7.6	1.5	0.1	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CTO557

TABLE 3.B.1.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Bailey County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Alternative 7													
M-X requirements	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Percent difference From baseline	3.1	11.4	24.7	38.5	48.0	16.0	5.3	3.7	0.6	0.0	0.0	0.0	0.0
Alternative 8B													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Percent difference From baseline	1.7	3.8	5.9	12.5	18.4	17.3	13.9	7.6	1.5	0.1	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0797

TABLE 3.B.1.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Bailey County, Tx.
Assuming Trend Baseline
(Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.2	0.8	1.5	2.4	2.9	1.2	0.4	0.3	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.3	1.0	2.0	3.1	3.8	1.5	0.6	0.4	0.1	0.0	0.0	0.0	0.0
Community parks	0.9	3.0	6.2	9.5	11.8	4.6	1.8	1.2	0.2	0.0	0.0	0.0	0.0
Total	1.4	4.8	9.7	15.0	18.6	7.3	2.8	2.0	0.3	0.0	0.0	0.0	0.0
Alternative 8B													
Playgrounds	0.1	0.3	0.5	1.1	1.5	1.5	1.2	0.6	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.2	0.4	0.6	1.4	2.0	1.9	1.5	0.8	0.2	0.0	0.0	0.0	0.0
Community parks	0.6	1.3	2.0	4.2	6.2	5.8	4.7	2.6	0.5	0.0	0.0	0.0	0.0
Total	0.9	2.0	3.1	6.6	9.8	9.2	7.4	4.0	0.8	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0749

TABLE 3.B.2.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN CASTRO COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	10000	10200	10600	10600	10600	N/A	10562	10427
LABOR FORCE	3912	4046	4217	4041	3688	3674	3543	3874
L.F. PARTICIPATION	39.1	39.7	39.8	38.1	34.8	N/A	33.5	37.5
RATE	3788	3911	4077	3876	3514	3515	3324	3715
EMPLOYMENT	124	135	140	165	174	159	219	159
UNEMPLOYMENT	3.2	3.3	3.3	4.1	4.7	4.3	6.2	4.2
UNEMPLOYMENT RATE								

(N/A) NOT AVAILABLE
 SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION
 16-SEP-81

CT1115

TABLE 3.8.2.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

CASTRO	TEXAS					
	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	4290	4336	4548	4659	4557	4820
NUMBER OF PROPRIETORS	1064	1060	1153	1157	1122	1133
FARM PROPRIETORS	801	800	804	794	785	779
NON-FARM PROPRIETORS	263	260	349	363	337	354
TOTAL WAGE AND SALARY EMPLOYMENT	3226	3276	3395	3502	3435	3687
FARM	1494	1538	1462	1519	1467	1624
NON-FARM	1732	1738	1933	1983	1968	2063
PRIVATE	1289	1270	1435	1451	1385	1433
AG. SERV., FOR., FISH., AND OTHER	161	170	154	130	(D)	(D)
MINING	0	(L)	0	0	0	0
CONSTRUCTION	132	68	191	99	86	78
MANUFACTURING	109	106	80	66	65	66
NON-DURABLE GOODS	88	86	50	42	44	46
DURABLE GOODS	21	20	30	24	21	20
TRANSPORTATION AND PUBLIC UTILITIES	79	113	120	141	173	145
WHOLESALE TRADE	70	75	66	54	52	139
RETAIL TRADE	386	381	473	639	559	524
FINANCE, INSURANCE, AND REAL ESTATE	39	36	34	36	(D)	(D)
SERVICES	313	318	317	286	305	324
GOVERNMENT AND GOVERNMENT ENTERPRISES	443	468	498	532	583	630
FEDERAL, CIVILIAN	21	21	24	24	22	27
FEDERAL, MILITARY	54	51	52	49	51	44
STATE AND LOCAL	368	396	422	459	510	559

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.2.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

CASTRO TEXAS

	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT	4676	4724	4782	4990	5016	5173
NUMBER OF PROPRIETORS	1116	1127	1123	1112	1118	1134
FARM PROPRIETORS	777	775	760	743	733	725
NON-FARM PROPRIETORS	339	352	363	369	385	409
TOTAL WAGE AND SALARY EMPLOYMENT	3560	3597	3659	3878	3898	4039
FARM	1542	1518	1482	1516	1518	1500
NON-FARM	2018	2079	2177	2362	2380	2539
PRIVATE	1393	1468	1590	1776	1812	1951
AG. SERV. FOR., FISH, AND OTHER	(D)	(D)	125	(D)	(D)	364
MINING	0	0	(D)	(D)	(D)	(D)
CONSTRUCTION	78	93	93	191	94	99
MANUFACTURING	92	181	232	229	270	249
NON-DURABLE GOODS	72	(D)	214	203	240	221
DURABLE GOODS	20	(D)	18	26	30	28
TRANSPORTATION AND PUBLIC UTILITIES	193	151	152	155	155	177
WHOLESALE TRADE	155	121	236	289	331	(D)
RETAIL TRADE	381	422	308	329	314	315
FINANCE, INSURANCE, AND REAL ESTATE	(D)	(D)	(D)	66	70	76
SERVICES	329	354	383	355	387	360
GOVERNMENT AND GOVERNMENT ENTERPRISES	625	611	587	586	568	588
FEDERAL, CIVILIAN	28	26	26	28	25	26
FEDERAL, MILITARY	40	40	39	37	34	33
STATE AND LOCAL	557	545	522	521	509	529

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
 (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.2.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

TEXAS

CASTRO	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT	4724	4782	4990	5014	5068	5158
NUMBER OF PROPRIETORS	1127	1123	1112	1068	1058	1063
FARM PROPRIETORS	775	760	743	744	722	703
NON-FARM PROPRIETORS	352	363	369	324	336	360
TOTAL WAGE AND SALARY EMPLOYMENT	3597	3659	3878	3946	4010	4095
FARM	1518	1482	1516	1518	1500	1435
NON-FARM	2079	2177	2362	2428	2510	2660
PRIVATE	1468	1590	1776	1824	1935	2111
AG. SERV., FOR., FISH., AND OTHER	(D)	125	(D)	(D)	351	(D)
MINING	0	(D)	(D)	(D)	(D)	(L)
CONSTRUCTION	93	93	191	94	99	99
MANUFACTURING	181	232	229	270	249	237
NON-DURABLE GOODS	(D)	214	203	240	221	(D)
DURABLE GOODS	(D)	18	26	30	28	(D)
TRANSPORTATION AND PUBLIC UTILITIES	151	152	155	155	178	171
WHOLESALE TRADE	121	236	289	331	(D)	(D)
RETAIL TRADE	422	308	329	314	315	316
FINANCE, INSURANCE, AND REAL ESTATE SERVICES	(D)	(D)	66	70	76	79
GOVERNMENT AND GOVERNMENT ENTERPRISES	354	383	355	387	358	335
FEDERAL, CIVILIAN	611	587	586	604	575	549
FEDERAL, MILITARY	26	26	28	30	33	35
STATE AND LOCAL	40	39	37	34	33	34
	545	522	521	540	509	480

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.2.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

CASTRO	TEXAS	1959	1962	1965	1966	1967	1968
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		5210	6111	8653	9331	9897	10502
OTHER LABOR INCOME		99	139	227	268	319	384
PROPRIETORS INCOME		7129	13956	16886	16501	14579	17288
FARM		5482	12310	15005	14488	12462	14963
NON-FARM		1647	1646	1881	2013	2117	2325
FARM		7287	14367	18236	17801	15582	18343
NON-FARM		5151	5839	7530	8299	9213	9831
PRIVATE		4321	4761	6202	6842	7624	8006
AG. SERV., FOR., FISH., AND OTHER		149	298	476	498	587	690
MINING		211	219	84	(L)	0	(L)
CONSTRUCTION		443	508	667	766	846	892
MANUFACTURING		91	96	483	627	797	860
NON-DURABLE GOODS		(L)	(L)	386	517	679	737
DURABLE GOODS		68	70	97	110	118	123
TRANSPORTATION AND PUBLIC UTILITIES		248	262	354	392	431	478
WHOLESALE TRADE		344	385	464	510	548	606
RETAIL TRADE		1858	1888	2159	2298	2476	2453
FINANCE, INSURANCE, AND REAL ESTATE		147	170	241	259	289	371
SERVICES		830	935	1274	1450	1650	1775
GOVERNMENT AND GOVERNMENT ENTERPRISES		830	1078	1328	1457	1589	1825
FEDERAL, CIVILIAN		102	132	139	140	153	168
FEDERAL, MILITARY		64	64	45	51	56	56
STATE AND LOCAL		664	882	1144	1266	1380	1601
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		12438	20206	25766	26100	24795	28174
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		146	189	253	318	401	425
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		12292	20017	25513	25782	24394	27749
PLUS: RESIDENCE ADJUSTMENT		-16	-76	-222	-295	-381	-402
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		12276	19941	25291	25487	24013	27347
PLUS: DIVIDENDS, INTEREST, AND RENT		1784	2437	3052	3227	3153	3189
PLUS: TRANSFER PAYMENTS		433	589	839	1000	1206	1412
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		14493	22967	29182	29714	28372	31948
PER CAPITA PERSONAL INCOME (\$)		1654	2526	2589	2747	2563	2861
TOTAL POPULATION (HUNDREDS)		8760	9094	11270	10815	11069	11167

(L) BETWEEN -19000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.2.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

CASTRO	TEXAS	1969					1970					1971					1972					1974				
		-----					-----					-----					-----					-----				
WAGE AND SALARY DISBURSEMENTS		12175	13762	13684	15062	18666	12175	13762	13684	15062	18666	12175	13762	13684	15062	18666	12175	13762	13684	15062	18666	12175	13762	13684	15062	18666
OTHER LABOR INCOME		476	537	579	667	813	476	537	579	667	813	476	537	579	667	813	476	537	579	667	813	476	537	579	667	813
PROPRIETORS INCOME		22516	32573	23709	19455	18617	22516	32573	23709	19455	18617	22516	32573	23709	19455	18617	22516	32573	23709	19455	18617	22516	32573	23709	19455	18617
FARM		19763	29743	20706	16264	15394	19763	29743	20706	16264	15394	19763	29743	20706	16264	15394	19763	29743	20706	16264	15394	19763	29743	20706	16264	15394
NON-FARM		2753	2830	3003	3191	3223	2753	2830	3003	3191	3223	2753	2830	3003	3191	3223	2753	2830	3003	3191	3223	2753	2830	3003	3191	3223
FARM		23306	33592	24662	20708	20319	23306	33592	24662	20708	20319	23306	33592	24662	20708	20319	23306	33592	24662	20708	20319	23306	33592	24662	20708	20319
NON-FARM		11861	13280	13310	14476	18034	11861	13280	13310	14476	18034	11861	13280	13310	14476	18034	11861	13280	13310	14476	18034	11861	13280	13310	14476	18034
PRIVATE		9781	10855	10521	11198	14417	9781	10855	10521	11198	14417	9781	10855	10521	11198	14417	9781	10855	10521	11198	14417	9781	10855	10521	11198	14417
AG SERV. FOR FISH. AND OTHER		668	627	(D)	(D)	(D)	668	627	(D)	(D)	(D)	668	627	(D)	(D)	(D)	668	627	(D)	(D)	(D)	668	627	(D)	(D)	(D)
MINING		O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O
CONSTRUCTION		1284	678	668	718	954	1284	678	668	718	954	1284	678	668	718	954	1284	678	668	718	954	1284	678	668	718	954
MANUFACTURING		657	530	591	594	2216	657	530	591	594	2216	657	530	591	594	2216	657	530	591	594	2216	657	530	591	594	2216
NON-DURABLE GOODS		495	373	449	453	(D)	495	373	449	453	(D)	495	373	449	453	(D)	495	373	449	453	(D)	495	373	449	453	(D)
DURABLE GOODS		162	157	142	141	(D)	162	157	142	141	(D)	162	157	142	141	(D)	162	157	142	141	(D)	162	157	142	141	(D)
TRANSPORTATION AND PUBLIC UTILITIES		785	980	1307	1221	1533	785	980	1307	1221	1533	785	980	1307	1221	1533	785	980	1307	1221	1533	785	980	1307	1221	1533
WHOLESALE TRADE		566	568	540	974	1384	566	568	540	974	1384	566	568	540	974	1384	566	568	540	974	1384	566	568	540	974	1384
RETAIL TRADE		3355	4858	3989	4004	3821	3355	4858	3989	4004	3821	3355	4858	3989	4004	3821	3355	4858	3989	4004	3821	3355	4858	3989	4004	3821
FINANCE, INSURANCE, AND REAL ESTATE		302	336	(D)	(D)	(D)	302	336	(D)	(D)	(D)	302	336	(D)	(D)	(D)	302	336	(D)	(D)	(D)	302	336	(D)	(D)	(D)
SERVICES		2164	2278	2464	2543	2835	2164	2278	2464	2543	2835	2164	2278	2464	2543	2835	2164	2278	2464	2543	2835	2164	2278	2464	2543	2835
GOVERNMENT AND GOVERNMENT ENTERPRISES		2080	2425	2789	3278	3617	2080	2425	2789	3278	3617	2080	2425	2789	3278	3617	2080	2425	2789	3278	3617	2080	2425	2789	3278	3617
FEDERAL, CIVILIAN		205	232	225	315	343	205	232	225	315	343	205	232	225	315	343	205	232	225	315	343	205	232	225	315	343
FEDERAL, MILITARY		62	67	76	80	63	62	67	76	80	63	62	67	76	80	63	62	67	76	80	63	62	67	76	80	63
STATE AND LOCAL		1813	2126	2488	2883	3211	1813	2126	2488	2883	3211	1813	2126	2488	2883	3211	1813	2126	2488	2883	3211	1813	2126	2488	2883	3211
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		35167	46872	37972	35184	52095	35167	46872	37972	35184	52095	35167	46872	37972	35184	52095	35167	46872	37972	35184	52095	35167	46872	37972	35184	52095
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		503	578	597	630	920	503	578	597	630	920	503	578	597	630	920	503	578	597	630	920	503	578	597	630	920
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		34664	46294	37375	34554	51353	34664	46294	37375	34554	51353	34664	46294	37375	34554	51353	34664	46294	37375	34554	51353	34664	46294	37375	34554	51353
PLUS: RESIDENCE ADJUSTMENT		-682	-686	-668	-671	-1185	-682	-686	-668	-671	-1185	-682	-686	-668	-671	-1185	-682	-686	-668	-671	-1185	-682	-686	-668	-671	-1185
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		33982	45608	36707	33883	50563	33982	45608	36707	33883	50563	33982	45608	36707	33883	50563	33982	45608	36707	33883	50563	33982	45608	36707	33883	50563
PLUS: DIVIDENDS, INTEREST, AND RENT		3700	4334	4616	5363	6105	3700	4334	4616	5363	6105	3700	4334	4616	5363	6105	3700	4334	4616	5363	6105	3700	4334	4616	5363	6105
PLUS: TRANSFER PAYMENTS		1636	1848	2034	2242	2631	1636	1848	2034	2242	2631	1636	1848	2034	2242	2631	1636	1848	2034	2242	2631	1636	1848	2034	2242	2631
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		39318	51790	43357	41488	58660	39318	51790	43357	41488	58660	39318	51790	43357	41488	58660	39318	51790	43357	41488	58660	39318	51790	43357	41488	58660
PER CAPITA PERSONAL INCOME (\$)		3636	4976	4131	4061	4543	3636	4976	4131	4061	4543	3636	4976	4131	4061	4543	3636	4976	4131	4061	4543	3636	4976	4131	4061	4543
TOTAL POPULATION (HUNDREDS)		10815	10408	10495	10215	10033	10815	10408	10495	10215	10033	10815	10408	10495	10215	10033	10815	10408	10495	10215	10033	10815	10408	10495	10215	10033

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.2.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

CASTRO	TEXAS	1975					1976					1977					1978					1979				
		---					---					---					---					---				
WAGE AND SALARY DISBURSEMENTS		18666	20449	24454	26931	29420	33770	2506	26048	22231	3817	22582	29014	26231	21464	1149	2423	1149	111	127	149	1726	1726	1726	1726	1726
OTHER LABOR INCOME		1070	1388	1736	2025	2213	2506	2506	26048	22231	3817	22582	29014	26231	21464	1149	2423	1149	111	127	149	1726	1726	1726	1726	1726
PROPRIETORS INCOME		18617	43712	26048	26289	26048	28004	28004	26048	22231	3817	22582	29014	26231	21464	1149	2423	1149	111	127	149	1726	1726	1726	1726	1726
FARM		15391	39980	22231	22093	15400	22876	22876	22231	3817	22582	29014	26231	21464	1149	2423	1149	111	127	149	1726	1726	1726	1726	1726	1726
NON-FARM		3223	3732	3817	4196	4541	5128	5128	3817	22582	29014	26231	21464	1149	2423	1149	2423	1149	111	127	149	1726	1726	1726	1726	1726
FARM		20319	44652	27834	29014	22582	31186	31186	27834	29014	26231	21464	1149	2423	1149	2423	1149	111	127	149	1726	1726	1726	1726	1726	1726
NON-FARM		18034	20897	24404	26231	28992	33094	33094	24404	27834	29014	26231	21464	1149	2423	1149	2423	1149	111	127	149	1726	1726	1726	1726	1726
PRIVATE		14417	16989	19945	21464	23976	27732	27732	19945	21464	23976	27732	27732	21464	23976	27732	27732	21464	23976	27732	27732	27732	27732	27732	27732	27732
AG. SERV. FOR FISH. AND OTHER		732	881	1024	1149	127	149	149	1024	1149	127	149	127	149	127	149	127	149	127	149	127	149	127	149	127	149
MINING		0	7	9	11	11	11	11	9	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
CONSTRUCTION		1311	1182	2624	4222	4728	4728	4728	2624	4222	4728	4728	4728	4222	4728	4728	4728	4222	4728	4728	4728	4728	4728	4728	4728	4728
MANUFACTURING		2216	3290	3252	4050	4134	4292	4292	3252	4050	4134	4292	4292	4050	4134	4292	4292	4050	4134	4292	4292	4292	4292	4292	4292	4292
NON-DURABLE GOODS		2061	3090	2954	3695	3751	3906	3906	2954	3695	3751	3906	3906	3695	3751	3906	3906	3695	3751	3906	3906	3906	3906	3906	3906	3906
DURABLE GOODS		155	200	298	355	383	386	386	298	355	383	386	386	355	383	386	386	355	383	386	386	386	386	386	386	386
TRANSPORTATION AND PUBLIC UTILITIES		1533	1616	1842	2083	2695	2819	2819	1842	2083	2695	2819	2819	2083	2695	2819	2819	2083	2695	2819	2819	2819	2819	2819	2819	2819
WHOLESALE TRADE		1384	2767	3709	4670	4369	4678	4678	3709	4670	4369	4678	4678	4369	4670	4369	4678	4678	4369	4670	4369	4678	4678	4678	4678	4678
RETAIL TRADE		3821	3141	3263	3287	3519	4143	4143	3263	3287	3519	4143	4143	3287	3519	4143	4143	3287	3519	4143	4143	4143	4143	4143	4143	4143
FINANCE, INSURANCE, AND REAL ESTATE		585	633	846	1040	1148	1292	1292	846	1040	1148	1292	1292	1040	1148	1292	1292	1040	1148	1292	1292	1292	1292	1292	1292	1292
SERVICES		2835	3472	3376	3819	4035	4261	4261	3376	3819	4035	4261	4261	3819	4035	4261	4261	3819	4035	4261	4261	4261	4261	4261	4261	4261
GOVERNMENT AND GOVERNMENT ENTERPRISES		3617	3908	4459	4767	5016	5362	5362	4459	4767	5016	5362	5362	4767	5016	5362	5362	4767	5016	5362	5362	5362	5362	5362	5362	5362
FEDERAL, CIVILIAN		343	370	435	470	515	549	549	435	470	515	549	549	470	515	549	549	470	515	549	549	549	549	549	549	549
FEDERAL, MILITARY		63	68	71	75	82	85	85	71	75	82	85	85	75	82	85	85	75	82	85	85	85	85	85	85	85
STATE AND LOCAL		3211	3470	3953	4222	4419	4728	4728	3953	4222	4419	4728	4728	4222	4419	4728	4728	4222	4419	4728	4728	4728	4728	4728	4728	4728
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		38353	65549	52238	55245	51574	64280	64280	52238	55245	51574	64280	64280	55245	51574	64280	64280	55245	51574	64280	64280	64280	64280	64280	64280	64280
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		920	1073	1273	1397	1583	1819	1819	1273	1397	1583	1819	1819	1397	1583	1819	1819	1397	1583	1819	1819	1819	1819	1819	1819	1819
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		37433	64476	50965	53848	49991	62461	62461	50965	53848	49991	62461	62461	53848	49991	62461	62461	53848	49991	62461	62461	62461	62461	62461	62461	62461
PLUS: RESIDENCE ADJUSTMENT		-1185	-1409	-1724	-1714	-1884	-2136	-2136	-1724	-1714	-1884	-2136	-2136	-1714	-1884	-2136	-2136	-1714	-1884	-2136	-2136	-2136	-2136	-2136	-2136	-2136
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		36248	63067	49241	52134	48107	60325	60325	49241	52134	48107	60325	60325	52134	48107	60325	60325	52134	48107	60325	60325	60325	60325	60325	60325	60325
PLUS: DIVIDENDS, INTEREST, AND RENT		6105	6770	7687	9168	10495	11825	11825	7687	9168	10495	11825	11825	9168	10495	11825	11825	9168	10495	11825	11825	11825	11825	11825	11825	11825
PLUS: TRANSFER PAYMENTS		3226	3935	4258	4744	5269	6242	6242	4258	4744	5269	6242	6242	4744	5269	6242	6242	4744	5269	6242	6242	6242	6242	6242	6242	6242
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		45579	73772	61186	66046	63871	78392	78392	61186	66046	63871	78392	78392	66046	63871	78392	78392	66046	63871	78392	78392	78392	78392	78392	78392	78392
PER CAPITA PERSONAL INCOME (\$)		4543	7139	5783	6245	6052	7348	7348	5783	6245	6052	7348	7348	6245	6052	7348	7348	6245	6052	7348	7348	7348	7348	7348	7348	7348
TOTAL POPULATION (HUNDREDS)		10033	10334	10580	10575	10553	10669	10669	10580	10575	10553	10669	10669	10575	10553	10669	10669	10575	10553	10669	10669	10669	10669	10669	10669	10669

(1) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(2) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.2.3.2.A Region: Castro

Alternative 7 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.0	0.1	0.3	0.6	1.1	0.7	0.1	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.5	0.6	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.1	0.1	0.3	0.4	0.1	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.0	0.1	0.2	0.6	0.8	0.1	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.1	0.2	0.5	1.3	1.9	0.8	0.1	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.2	0.4	0.9	1.2	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.1	0.3	0.6	1.6	2.1	0.2	0.0	0.0	0.0	0.0
Surplus/Defic.	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.4	-0.2	0.5	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
 (1) Includes P L 81-874 Monies

CT1494

TABLE 3.8.2.3.2.B Region: Castro

Alternative 8B Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1495

TABLE 3. B.2.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

Costco

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	8339	8384	8429	8482	8519	8564	8609	8654	8707	8744	8790	8835	8880
With Mx	8339	8384	8430	8553	8761	9088	9894	10535	9468	8836	8792	8835	8880
Difference	0	0	11	71	242	523	1285	1881	761	92	2	0	0
Pct Diff	0.00	0.00	0.13	0.84	2.84	6.11	14.93	21.73	8.74	1.05	0.03	0.00	0.00
Expenditures													
Without Mx	8339	8384	8429	8482	8519	8564	8609	8654	8707	8744	8790	8835	8880
With Mx	8339	8384	8437	8582	8837	9206	10248	10754	8924	8751	8790	8835	8880
Difference	0	0	18	101	318	642	1639	2100	217	6	0	0	0
Pct Diff	0.00	0.00	0.22	1.19	3.73	7.50	19.04	24.26	2.49	0.07	0.00	0.00	0.00
Mx Induced	0	0	-7	-29	-76	-119	-354	-219	544	86	2	0	0
Net Impact	0	0	-7	-29	-76	-119	-354	-219	544	86	2	0	0
Alternative 8B													
Revenues													
Without Mx	8339	8384	8429	8482	8519	8564	8609	8654	8707	8744	8790	8835	8880
With Mx	8339	8389	8447	8540	8623	8693	8743	8740	8730	8745	8790	8835	8880
Difference	0	5	18	58	104	129	133	86	23	1	0	0	0
Pct Diff	0.00	0.06	0.21	0.68	1.22	1.51	1.55	0.99	0.26	0.01	0.00	0.00	0.00
Expenditures													
Without Mx	8339	8384	8429	8482	8519	8564	8609	8654	8707	8744	8790	8835	8880
With Mx	8339	8392	8454	8563	8640	8700	8742	8708	8709	8744	8790	8835	8880
Difference	0	8	25	81	121	135	133	54	2	0	0	0	0
Pct Diff	0.00	0.09	0.30	0.95	1.42	1.58	1.54	0.62	0.02	0.00	0.00	0.00	0.00
Mx Induced	0	-3	-7	-23	-17	-6	0	32	21	1	0	0	0
Net Impact	0	-3	-7	-23	-17	-6	0	32	21	1	0	0	0

Source: HDR Sciences, 3-SEP-81

(*) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county

CT1227

TABLE 3.B.2.3.4 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low

Castro

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	4216	4239	4262	4288	4307	4330	4353	4376	4402	4421	4444	4467	4489
With Mx	4216	4239	4267	4328	4419	4610	5113	5473	4820	4467	4445	4467	4489
Difference	0	0	5	40	141	310	760	1097	418	46	1	0	0
Pct Diff	0.00	0.00	0.13	0.94	3.28	7.16	17.47	25.07	9.49	1.03	0.03	0.00	0.00
Expenditures													
Without Mx	4216	4239	4262	4288	4307	4330	4353	4376	4402	4421	4444	4467	4489
With Mx	4216	4239	4271	4342	4483	4687	5263	5532	4505	4424	4444	4467	4489
Difference	0	0	9	54	176	357	910	1156	103	3	0	0	0
Pct Diff	0.00	0.00	0.22	1.26	4.08	8.25	20.90	26.42	2.33	0.06	0.00	0.00	0.00
Mx Induced	0	0	-4	-14	-35	-47	-149	-59	315	43	1	0	0
Net Impact	0	0	-4	-14	-35	-47	-149	-59	315	43	1	0	0
Alternative 8B													
Revenues													
Without Mx	4216	4239	4262	4288	4307	4330	4353	4376	4402	4421	4444	4467	4489
With Mx	4216	4241	4270	4315	4356	4391	4416	4417	4414	4422	4433	4467	4489
Difference	0	2	8	27	49	61	63	42	11	0	0	0	0
Pct Diff	0.00	0.05	0.20	0.63	1.14	1.41	1.46	0.95	0.26	0.01	0.00	0.00	0.00
Expenditures													
Without Mx	4216	4239	4262	4288	4307	4330	4353	4376	4402	4421	4444	4467	4489
With Mx	4216	4243	4274	4327	4364	4394	4416	4401	4403	4421	4433	4467	4489
Difference	0	4	12	38	57	64	63	26	1	0	0	0	0
Pct Diff	0.00	0.09	0.28	0.89	1.33	1.48	1.45	0.58	0.02	0.00	0.00	0.00	0.00
Mx Induced	0	-2	-3	-11	-8	-3	0	16	11	0	0	0	0
Net Impact	0	-2	-3	-11	-8	-3	0	16	11	0	0	0	0

Source: HQR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1275

TABLE 3.B.2.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Castro County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	11110.	11170.	11230.	11300.	11350.	11410.	11470.	11530.	11600.	11650.	11710.	11770.	11830.
Alternative 7													
M-X In-migration	0.	0.	28.	159.	504.	1024.	2719.	3544.	357.	10.	0.	0.	0.
Total population	11110.	11170.	11258.	11459.	11854.	12434.	14189.	15074.	11957.	11660.	11710.	11770.	11830.
Percent difference From baseline	0.0	0.0	0.2	1.4	4.4	9.0	23.7	30.7	3.1	0.1	0.0	0.0	0.0
Alternative 8B													
M-X In-migration	0.	13.	41.	133.	199.	223.	219.	89.	3.	0.	0.	0.	0.
Total population	11110.	11183.	11271.	11433.	11549.	11633.	11689.	11619.	11603.	11650.	11710.	11770.	11830.
Percent difference From baseline	0.0	0.1	0.4	1.2	1.8	2.0	1.9	0.8	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0918

TABLE 3.B.2.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN CASTRO COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	6.	31.	410.	882.	2345.	1865.	0.	0.	0.	0.	0.
BASE ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS. & CKOUT	0.	0.	0.	72.	0.	5.	157.	1329.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	0.	0.	22.	57.	94.	138.	218.	350.	357.	10.	0.	0.	0.
TOTAL	0.	0.	28.	159.	504.	1024.	2719.	3514.	357.	10.	0.	0.	0.
ALTERNATIVE 8B													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
BASE ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	0.	13.	41.	133.	199.	223.	219.	89.	3.	0.	0.	0.	0.
TOTAL	0.	13.	41.	133.	199.	223.	219.	89.	3.	0.	0.	0.	0.

SOURCE HBR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1014

TABLE 3.B.2.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Castro County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	0.	0.	28.	135.	406.	803.	1995.	2564.	357.	10.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	24.	98.	221.	724.	980.	0.	0.	0.	0.	0.
Total	0.	0.	28.	159.	504.	1024.	2719.	3544.	357.	10.	0.	0.	0.
Alternative 8B													
Local communities	0.	13.	41.	133.	199.	223.	219.	89.	3.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	13.	41.	133.	199.	223.	219.	89.	3.	0.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CT0966

TABLE 3.B.2.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Castro County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	3326	3344	3362	3383	3398	3416	3434	3452	3473	3488	3506	3524	3542
Alternative 7													
Construction worker	0	0	2	9	87	184	457	363	0	0	0	0	0
Ass. & Co. worker	0	0	0	13	0	1	37	253	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	8	20	34	49	78	125	128	4	0	0	0
Total M-X related	0	0	10	42	120	234	571	740	128	4	0	0	0
Percent difference From baseline	0.0	0.0	0.3	1.3	3.5	6.9	16.6	21.4	3.7	0.1	0.0	0.0	0.0
Alternative 88													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass. & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	5	15	48	71	80	78	32	1	0	0	0	0
Total M-X related	0	5	15	48	71	80	78	32	1	0	0	0	0
Percent difference From baseline	0.0	0.1	0.4	1.4	2.1	2.3	2.3	0.9	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0222

TABLE 3.8.2.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Castro County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	3493.	3512.	3530.	3552.	3568.	3587.	3606.	3625.	3647.	3662.	3681.	3700.	3719.
Alternative 7													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	10.	44.	126.	246.	600.	777.	134.	4.	0.	0.	0.
Total M-X related	0.	0.	10.	44.	126.	246.	600.	777.	134.	4.	0.	0.	0.
M-X plus baseline	3493.	3512.	3540.	3597.	3694.	3833.	4206.	4402.	3781.	3666.	3681.	3700.	3719.
Alternative 88													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	5.	15.	50.	75.	84.	82.	33.	1.	0.	0.	0.	0.
Total M-X related	0.	5.	15.	50.	75.	84.	82.	33.	1.	0.	0.	0.	0.
M-X plus baseline	3493.	3516.	3546.	3602.	3643.	3671.	3688.	3658.	3649.	3662.	3681.	3700.	3719.

Source: HDR Sciences, 28-AUG-81

CT0270

TABLE 3 B 2.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN CASTRO COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE REQUIREMENTS	3493	19	19	22	16	19	19	19	22	16	19	19	19
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	10	34	82	120	354	177	-643	-130	-4	0	0
TOTAL M-X RELATED	0	0	10	34	82	120	354	177	-643	-130	-4	0	0
M-X PLUS BASELINE	3493	19	29	56	98	139	373	196	-621	-114	15	19	19
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	5	11	34	25	9	-2	-49	-32	-1	0	0	0
TOTAL M-X RELATED	0	5	11	34	25	9	-2	-49	-32	-1	0	0	0
M-X PLUS BASELINE	3493	24	29	57	40	28	17	-30	-10	15	19	19	19

SOURCE: HDR SCIENCES, 18-AUG-81

CT0318

TABLE 3.B.2.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Castro County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	2.0	8.9	25.3	49.2	120.0	155.4	26.8	0.7	0.0	0.0	0.0
Subtotal	0.0	0.0	2.0	8.9	25.3	49.2	120.0	155.4	26.8	0.7	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.2	0.8	2.5	4.9	10.5	12.2	1.0	0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.4	6.1	17.4	33.9	82.7	107.1	18.4	0.5	0.0	0.0	0.0
Public/Institutional	0.0	0.0	0.4	2.2	6.8	13.7	34.7	44.2	4.7	0.1	0.0	0.0	0.0
Total	0.0	0.0	4.0	17.9	52.0	101.7	247.8	318.8	50.9	1.5	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	1.0	3.1	10.0	14.9	16.7	16.4	6.7	0.2	0.0	0.0	0.0	0.0
Subtotal	0.0	1.0	3.1	10.0	14.9	16.7	16.4	6.7	0.2	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	0.1	0.4	0.6	0.6	0.6	0.3	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	0.7	2.1	6.9	10.3	11.5	11.3	4.6	0.2	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.2	0.5	1.8	2.6	3.0	2.9	1.2	0.0	0.0	0.0	0.0	0.0
Total	0.0	1.9	5.9	19.0	28.4	31.8	31.3	12.7	0.5	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0462

TABLE 3.B.2.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Castro County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	2.0	6.9	16.4	23.9	70.8	35.4	-128.6	-26.0	-0.7	0.0	0.0
Subtotal	0.0	0.0	2.0	6.9	16.4	23.9	70.8	35.4	-128.6	-26.0	-0.7	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.2	0.5	1.7	2.4	5.6	1.7	-11.2	-0.9	-0.1	0.0	0.0
Sts. and hwy's	0.0	0.0	1.4	4.7	11.3	16.5	48.8	24.4	-88.6	-17.9	-0.5	0.0	0.0
Public/Institutional	0.0	0.0	0.4	1.8	4.7	6.9	20.9	9.6	-39.5	-4.6	-0.1	0.0	0.0
Total	0.0	0.0	4.0	13.9	34.0	49.7	146.1	71.0	-267.9	-49.5	-1.5	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	1.0	2.1	6.9	4.9	1.8	-0.3	-9.7	-6.5	-0.2	0.0	0.0	0.0
Subtotal	0.0	1.0	2.1	6.9	4.9	1.8	-0.3	-9.7	-6.5	-0.2	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	0.1	0.2	0.2	0.1	0.0	-0.3	-0.2	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	0.7	1.4	4.8	3.4	1.2	-0.2	-6.7	-4.4	-0.2	0.0	0.0	0.0
Public/Institutional	0.0	0.2	0.4	1.2	0.9	0.3	-0.1	-1.7	-1.1	0.0	0.0	0.0	0.0
Total	0.0	1.9	4.0	13.1	9.4	3.4	-0.6	-18.5	-12.3	-0.5	0.0	0.0	0.0

Source: HDR Sciences. 28-AUG-81

CT0510

TABLE 3 B 2.7.1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN CASTRO COUNTY, TX
 ASSUMING TREND BASELINE (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	2444	2457	2471	2486	2497	2510	2523	2537	2552	2563	2576	2589	2603
ALTERNATIVE 7													
K-6	0	0	3	18	59	119	303	385	34	1	0	0	0
7-9	0	0	1	8	27	54	138	175	16	0	0	0	0
10-12	0	0	1	7	21	43	110	140	12	0	0	0	0
TOTAL M-X RELATED	0	0	5	33	106	216	551	701	62	2	0	0	0
M-X PLUS BASELINE	2444	2457	2476	2519	2603	2727	3075	3237	2614	2565	2576	2589	2603
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	1.3	4.3	8.6	21.8	27.6	2.4	0.1	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	0	1	4	13	19	21	21	9	0	0	0	0	0
7-9	0	1	2	6	9	10	10	4	0	0	0	0	0
10-12	0	0	1	5	7	8	8	3	0	0	0	0	0
TOTAL M-X RELATED	0	2	7	23	35	39	38	15	1	0	0	0	0
M-X PLUS BASELINE	2444	2460	2478	2509	2532	2549	2562	2552	2553	2563	2576	2589	2603
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.3	0.9	1.4	1.5	1.5	0.6	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

CT0414

TABLE 3.B.2.7.2 Projected MX-Related Teacher Requirements By Grade Level In Castro County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	111	112	112	113	114	114	115	115	116	117	117	118	118
Alternative 7													
K-6	0	0	0	1	2	5	12	15	1	0	0	0	0
7-9	0	0	0	0	1	2	6	8	1	0	0	0	0
10-12	0	0	0	0	1	2	5	6	1	0	0	0	0
Total M-X related	0	0	0	1	4	9	23	29	3	0	0	0	0
M-X plus baseline	111	112	113	114	118	123	138	145	119	117	117	118	118
Percent difference From baseline	0.0	0.0	0.2	1.2	3.9	8.0	20.2	25.5	2.2	0.1	0.0	0.0	0.0
Alternative 8B													
K-6	0	0	0	1	1	1	1	0	0	0	0	0	0
7-9	0	0	0	0	0	0	0	0	0	0	0	0	0
10-12	0	0	0	0	0	0	0	0	0	0	0	0	0
Total M-X related	0	0	0	1	1	2	2	1	0	0	0	0	0
M-X plus baseline	111	112	113	114	115	116	116	116	116	117	117	118	118
Percent difference From baseline	0.0	0.1	0.3	0.9	1.3	1.4	1.4	0.6	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0366

TABLE 3 B.2.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN CASTRO COUNTY, TX.
 ASSUMING TREND BASELINE

ALTERNATIVE REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	17	17	17	17	17	17	17	17	17	17	18	18	18
REGISTERED NURSES	50	50	51	51	51	51	52	52	52	52	53	53	53
DENTISTS	6	6	6	6	6	6	6	6	6	6	6	6	6
MENTAL HEALTH PERS	3	3	3	3	3	3	3	3	3	3	3	3	3
HOSPITAL BEDS	44	45	45	45	45	46	46	46	46	47	47	47	47
ALTERNATIVE 7													
PHYSICIANS	0	0	0	0	1	1	4	5	1	0	0	0	0
REGISTERED NURSES	0	0	0	1	2	3	8	11	2	0	0	0	0
DENTISTS	0	0	0	0	0	1	1	2	0	0	0	0	0
MENTAL HEALTH PERS	0	0	0	0	0	1	1	2	0	0	0	0	0
HOSPITAL BEDS	0	0	0	1	2	4	10	13	1	0	0	0	0
ALTERNATIVE 8B													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	1	1	1	1	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	1	1	1	1	0	0	0	0	0	0

SOURCE HDR SCIENCES, 18-AUG-81

CT0654

TABLE 3.8.2.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN CASTRO COUNTY, TX.
 ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	22	22	22	23	23	23	23	23	23	23	23	24	24
ALTERNATIVE 7													
MX REQUIREMENTS	0	0	0	0	1	2	5	7	1	0	0	0	0
MX PLUS BASELINE	22	22	23	23	24	25	28	30	24	23	23	24	24
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	1.4	4.4	9.0	23.7	30.7	3.1	0.1	0.0	0.0	0.0
ALTERNATIVE 8B													
MX REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MX PLUS BASELINE	22	22	23	23	23	23	23	23	23	23	23	24	24
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.4	1.2	1.8	2.0	1.9	0.8	0.0	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 18-AUG-81

CI0606

TABLE 3 B 2 9 2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN CASTRO COUNTY, TX.
 ASSUMING TRENDS BASELINE

ALTERNATIVE PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	18	18	19	19	19	19	19	19	19	19	19	19	20
ALTERNATIVE 1													
MX-RELATED REQUIREMENTS	0	0	0	0	1	1	3	4	1	0	0	0	0
MX-RELATED TRENDS BASELINE	18	18	19	19	19	20	22	23	20	19	19	19	20
PERSONNEL REQUIREMENTS	18	18	19	19	20	21	22	23	21	19	19	19	20
ALTERNATIVE 2													
MX-RELATED REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MX-RELATED TRENDS BASELINE	18	18	19	19	19	19	19	19	19	19	19	19	20
PERSONNEL REQUIREMENTS	18	18	19	19	19	19	19	19	19	19	19	19	20
ALTERNATIVE 3													
MX-RELATED REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MX-RELATED TRENDS BASELINE	18	18	19	19	19	19	19	19	19	19	19	19	20
PERSONNEL REQUIREMENTS	18	18	19	19	19	19	19	19	19	19	19	19	20

TABLE 3 B 2 9 2, FOR CASTRO COUNTY, TX, AUG. 81

CT0558

TABLE 3.B.2.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Castro County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Alternative 7													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	0.0	0.2	1.4	4.4	9.0	23.7	30.7	3.1	0.1	0.0	0.0	0.0
Alternative 8B													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	0.1	0.4	1.2	1.8	2.0	1.9	0.8	0.0	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0798

TABLE 3.B.2.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Castro County, Tx.
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.0	0.0	0.1	0.4	0.8	2.0	2.6	0.4	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.2	0.5	1.0	2.6	3.3	0.5	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.1	0.5	1.6	3.2	8.0	10.3	1.4	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.2	0.9	2.6	5.1	12.6	16.2	2.2	0.1	0.0	0.0	0.0
Alternative 8B													
Playgrounds	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.1	0.2	0.3	0.3	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.1	0.2	0.5	0.8	0.9	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.1	0.3	0.8	1.3	1.4	1.4	0.6	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences. 27-AUG-81

CT0750

TABLE 3.8.3.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN COCHRAN COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	4900	4900	5200	4800	4700	N/A	4769	4878
LABOR FORCE	1968	2073	2122	2013	1939	1952	1874	1991
L.F. PARTICIPATION	40.2	42.3	40.8	41.9	41.3	N/A	39.3	41.0
RATE	1900	1939	2013	1913	1872	1860	1790	1909
EMPLOYMENT	68	74	109	100	67	72	84	82
UNEMPLOYMENT	3.5	3.6	5.1	5.0	3.5	3.7	4.5	4.1
UNEMPLOYMENT RATE								

CT1116

(N/A) NOT AVAILABLE
SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION
16-SEP-81

TABLE 3.B.3.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

COCHRAN	TEXAS					
	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	2345	2179	2166	2127	2073	2133
NUMBER OF PROPRIETORS	627	628	673	637	612	594
FARM PROPRIETORS	441	445	450	434	417	402
NON-FARM PROPRIETORS	186	183	223	203	195	192
TOTAL WAGE AND SALARY EMPLOYMENT	1718	1551	1493	1490	1461	1539
FARM	687	692	642	637	593	636
NON-FARM	1031	859	851	853	868	903
PRIVATE	723	544	534	526	523	548
AG. SERV. . . FOR . FISH. . AND OTHER	56	57	62	50	49	49
MINING	113	36	26	(D)	(D)	(D)
CONSTRUCTION	15	13	(L)	(L)	(L)	(L)
MANUFACTURING	33	10	10	(L)	(L)	31
NON-DURABLE GOODS	33	(L)	(L)	(L)	(L)	30
DURABLE GOODS	0	(L)	(L)	0	0	(L)
TRANSPORTATION AND PUBLIC UTILITIES	44	22	16	(D)	(D)	(D)
WHOLESALE TRADE	40	38	34	53	34	34
RETAIL TRADE	256	217	225	200	176	167
FINANCE, INSURANCE, AND REAL ESTATE	19	18	20	19	22	26
SERVICES	147	133	136	124	133	147
GOVERNMENT AND GOVERNMENT ENTERPRISES	308	315	317	327	345	355
FEDERAL, CIVILIAN	27	28	25	26	25	23
FEDERAL, MILITARY	29	28	27	25	26	23
STATE AND LOCAL	252	259	265	276	294	309

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.3.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	TEXAS				
COCHRAN	1973	1974	1975	1976	1977
TOTAL EMPLOYMENT	2060	2038	2105	2096	2161
NUMBER OF PROPRIETORS	571	555	549	542	539
FARM PROPRIETORS	387	371	364	356	351
NON-FARM PROPRIETORS	184	184	185	186	188
TOTAL WAGE AND SALARY EMPLOYMENT	1489	1483	1556	1554	1622
FARM	588	565	552	565	559
NON-FARM	901	918	1004	989	1057
PRIVATE	544	563	656	636	701
AG. SERV., FOR., FISH., AND OTHER	51	(D)	(D)	(D)	94
MINING	(D)	76	63	22	77
CONSTRUCTION	(L)	35	39	18	11
MANUFACTURING	45	(D)	32	54	64
NON-DURABLE GOODS	45	(D)	23	(D)	(D)
DURABLE GOODS	0	(D)	(L)	(D)	(D)
TRANSPORTATION AND PUBLIC UTILITIES	(D)	(D)	(D)	(D)	(D)
WHOLESALE TRADE	30	20	58	61	(D)
RETAIL TRADE	159	177	161	145	116
FINANCE, INSURANCE, AND REAL ESTATE	30	29	29	44	25
SERVICES	131	110	171	171	169
GOVERNMENT AND GOVERNMENT ENTERPRISES	357	355	348	353	366
FEDERAL, CIVILIAN	21	21	20	21	21
FEDERAL, MILITARY	21	20	19	17	15
STATE AND LOCAL	315	314	309	315	330

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.3.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

COCHRAN	TEXAS					
	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT	2038	2105	2096	2192	2218	2222
NUMBER OF PROPRIETORS	555	549	542	545	546	547
FARM PROPRIETORS	371	364	356	356	346	336
NON-FARM PROPRIETORS	184	185	186	189	200	211
TOTAL WAGE AND SALARY EMPLOYMENT	1483	1556	1554	1647	1672	1675
FARM	565	552	565	565	559	535
NON-FARM	918	1004	989	1082	1113	1140
PRIVATE	563	656	636	707	743	777
AG. SERV., FOR., FISH., AND OTHER	(D)	(D)	(D)	100	(D)	(D)
MINING	76	63	22	77	19	31
CONSTRUCTION	35	39	18	11	18	20
MANUFACTURING	(D)	32	54	64	109	94
NON-DURABLE GOODS	(D)	23	(D)	(D)	(D)	70
DURABLE GOODS	(D)	(L)	(D)	(D)	(D)	24
TRANSPORTATION AND PUBLIC UTILITIES	(D)	(D)	(D)	(D)	(D)	(D)
WHOLESALE TRADE	20	58	61	(D)	(D)	(D)
RETAIL TRADE	177	161	145	116	112	106
FINANCE, INSURANCE, AND REAL ESTATE	29	29	44	72	25	35
SERVICES	110	171	171	169	173	184
GOVERNMENT AND GOVERNMENT ENTERPRISES	355	348	353	375	370	363
FEDERAL, CIVILIAN	21	20	21	22	24	26
FEDERAL, MILITARY	20	19	17	15	15	15
STATE AND LOCAL	314	309	315	338	331	322

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.3.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

COCHRAN	TEXAS	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS		4723	5357	5376	5585	5717	5023
OTHER LABOR INCOME		145	183	180	191	225	159
PROPRIETORS INCOME		8711	8536	7678	6578	4482	3544
FARM		7679	7561	6526	5419	3136	2349
NON-FARM		1032	975	1152	1159	1346	1195
FARM		9253	9333	8051	6955	4552	3858
NON-FARM		4326	4743	5183	5399	5872	4868
PRIVATE		3450	3572	3960	4061	4478	3342
AG SERV. FOR. FISH. AND OTHER		76	124	214	233	277	292
MINING		1001	976	966	925	1086	360
CONSTRUCTION		80	85	107	115	126	229
MANUFACTURING		248	242	245	249	257	66
NON-DURABLE GOODS		243	237	243	248	257	(L)
DURABLE GOODS		(L)	(L)	(L)	(L)	0	(L)
TRANSPORTATION AND PUBLIC UTILITIES		181	188	224	244	258	181
WHOLESALE TRADE		136	151	182	201	216	244
RETAIL TRADE		1125	1129	1277	1345	1429	1190
FINANCE, INSURANCE, AND REAL ESTATE		156	181	169	156	154	182
SERVICES		447	496	576	593	675	598
GOVERNMENT AND GOVERNMENT ENTERPRISES		876	1171	1223	1338	1394	1526
FEDERAL, CIVILIAN		124	139	132	189	201	231
FEDERAL, MILITARY		53	45	33	36	35	35
STATE AND LOCAL		699	987	1058	1113	1158	1260
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		13579	14076	13234	12354	10424	8726
LESS PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		122	152	174	208	260	227
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		13457	13924	13060	12146	10164	8499
PLUS RESIDENCE ADJUSTMENT		-97	-96	-61	-51	-38	19
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		13360	13828	12999	12095	10126	8518
PLUS DIVIDENDS, INTEREST, AND RENT		1121	1751	1741	1921	1901	1757
PLUS TRANSFER PAYMENTS		461	571	735	829	938	1066
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000)		14942	16150	15475	14815	12965	11341
PER CAPITA PERSONAL INCOME (\$)		2372	2784	2127	2234	2057	1896
TOTAL POPULATION (HUNDREDS)		6300	5800	7274	6645	6304	5980

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3 B.3.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

COCHRAN TEXAS

	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS	5158	5657	6020	6681	7142	7582
OTHER LABOR INCOME	183	213	247	328	374	463
PROPRIETORS INCOME	3624	8753	6909	3809	1477	3113
FARM	2184	7576	5555	2387	179	1269
NON-FARM	1440	1177	1354	1422	1298	1844
FARM	3740	9196	7159	4137	1959	3110
NON-FARM	5225	5427	6017	6681	7034	8038
PRIVATE	3621	3638	4061	4535	4870	5839
AG. SERV., FOR., FISH., AND OTHER	448	295	496	406	426	(D)
MINING	267	(D)	(D)	(D)	(D)	1293
MANUFACTURING	160	109	132	167	169	503
NON-DURABLE GOODS	96	(L)	81	341	435	(D)
DURABLE GOODS	79	(L)	81	337	435	(D)
TRANSPORTATION AND PUBLIC UTILITIES	(L)	O	O	(L)	O	(D)
WHOLESALE TRADE	154	(D)	(D)	(D)	(D)	(D)
RETAIL TRADE	300	260	199	210	216	231
FINANCE, INSURANCE, AND REAL ESTATE	1277	1153	1163	1196	1214	1457
SERVICES	180	180	246	262	309	335
GOVERNMENT AND GOVERNMENT ENTERPRISES	739	934	1126	1047	924	834
FEDERAL, CIVILIAN	1604	1789	1956	2146	2164	2209
FEDERAL, MILITARY	217	257	263	262	262	279
STATE AND LOCAL	34	35	39	42	35	30
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	1353	1497	1654	1842	1867	1900
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	8965	14623	13176	10818	8993	11158
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	236	257	285	302	351	419
PLUS: RESIDENCE ADJUSTMENT	8729	14366	12891	10516	8642	10739
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	55	50	53	43	49	79
PLUS: DIVIDENDS, INTEREST, AND RENT	8784	14416	12944	10559	8691	10818
PLUS: TRANSFER PAYMENTS	1947	2041	2154	2291	2821	3897
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	1270	1452	1598	1734	1923	2212
PER CAPITA PERSONAL INCOME (\$)	12001	17909	16696	14584	13435	16927
TOTAL POPULATION (HUNDREDS)	2117	3343	3149	2780	2595	3428
	5670	5357	5302	5246	5177	4938

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.3.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

COCHRAN	TEXAS	1974	1975	1976	1977	1978	1979
		---	---	---	---	---	---
WAGE AND SALARY DISBURSEMENTS		7582	8507	9014	10744	11105	13247
OTHER LABOR INCOME		463	570	630	838	767	912
PROPRIETORS INCOME		3113	-159	-2913	6095	-464	6174
FARM		1269	-2220	-5322	3765	-3003	3325
NON-FARM		1844	2061	2409	2330	2539	2849
FARM		3110	-470	-3225	6352	-324	6428
NON-FARM		8048	9388	9956	11325	11732	13905
PRIVATE		5839	7070	7387	8347	8463	10298
AG. SERV... FOR.. FISH.. AND OTHER		463	680	558	649	1435	1929
MINING		1293	1343	1235	1597	1004	1401
CONSTRUCTION		503	608	449	379	489	557
MANUFACTURING		391	368	616	695	932	1222
NON-DURABLE GOODS		365	307	539	579	701	929
DURABLE GOODS		26	61	77	116	231	293
TRANSPORTATION AND PUBLIC UTILITIES		332	487	560	324	341	413
WHOLESALE TRADE		231	534	666	846	1119	1062
RETAIL TRADE		1457	1275	1293	1165	1183	1290
FINANCE, INSURANCE, AND REAL ESTATE		335	317	618	1131	329	457
SERVICES		834	1458	1392	1561	1631	1967
GOVERNMENT AND GOVERNMENT ENTERPRISES		2209	2318	2569	2978	3269	3607
FEDERAL, CIVILIAN		279	288	328	355	387	412
FEDERAL, MILITARY		30	32	34	34	37	38
STATE AND LOCAL		1900	1998	2207	2589	2845	3157
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		11158	8918	6731	17677	11408	20333
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P OF WK		419	500	559	622	661	750
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		10739	8418	6172	17055	10747	19583
PLUS: RESIDENCE ADJUSTMENT		79	75	113	128	241	246
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		10818	8493	6285	17183	10988	19829
PLUS: DIVIDENDS, INTEREST, AND RENT		3897	4499	4804	5438	6239	7037
PLUS: TRANSFER PAYMENTS		2212	2622	2854	3090	3312	3731
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		16927	15614	13943	25711	20539	30597
PER CAPITA PERSONAL INCOME (\$)		3428	3153	2781	5302	4297	6276
TOTAL POPULATION (HUNDREDS)		4938	4952	5014	4849	4780	4875

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO, DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.3.3.2.A Region: Cochran

Alternative 7 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.1	0.2	0.3	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.1	0.2	0.3	0.5	0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.1	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend	0.0	0.1	0.2	0.4	0.5	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P L 84-874 Monies

CT1496

TABLE 3.B.3.3.2.B Region: Cochran

Alternative 8B Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.1	0.1	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1497

TABLE 3.8.3.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low
Cochran

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	4344	4344	4344	4344	4344	4344	4344	4344	4344	4369	4402	4435	4469
With Mx	4351	4398	4499	4686	4876	4697	4452	4376	4355	4370	4402	4435	4469
Difference	7	54	156	342	533	353	108	33	11	1	0	0	0
Pct Diff	0.17	1.25	3.59	7.88	12.26	8.13	2.50	0.75	0.26	0.03	0.00	0.00	0.00
Expenditures													
Without Mx	4344	4344	4344	4344	4344	4344	4344	4344	4344	4369	4402	4435	4469
With Mx	4354	4418	4527	4730	4876	4509	4382	4361	4346	4369	4402	4435	4469
Difference	11	74	184	386	533	166	38	17	2	0	0	0	0
Pct Diff	0.25	1.70	4.23	8.89	12.27	3.81	0.88	0.40	0.04	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-4	-20	-28	-44	0	187	70	15	9	1	0	0	0
Alternative 8B													
Revenues													
Without Mx	4344	4344	4344	4344	4344	4344	4344	4344	4344	4369	4402	4435	4469
With Mx	4344	4367	4401	4467	4512	4487	4412	4356	4344	4369	4402	4435	4469
Difference	0	24	58	123	168	144	69	13	0	0	0	0	0
Pct Diff	0.00	0.54	1.32	2.83	3.88	3.31	1.58	0.30	0.00	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	4344	4344	4344	4344	4344	4344	4344	4344	4344	4369	4402	4435	4469
With Mx	4344	4379	4406	4485	4492	4453	4372	4344	4344	4369	4402	4435	4469
Difference	0	35	62	141	156	110	28	0	0	0	0	0	0
Pct Diff	0.00	0.81	1.43	3.26	3.58	2.52	0.66	0.00	0.00	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-12	-4	-10	13	34	40	13	0	0	0	0	0

Source: HDR Sciences, 3-SEP-81
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1128

TABLE 3 B.3.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Cochran

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	1973	1973	1973	1973	1973	1973	1973	1973	1973	1985	2000	2015	2030
With Mx	1978	2005	2053	2168	2273	2155	2019	1985	1977	1985	2000	2015	2030
Difference	4	32	89	195	300	182	46	12	4	0	0	0	0
Pct. Diff.	0.22	1.62	4.52	9.88	15.19	9.20	2.31	0.59	0.19	0.02	0.00	0.00	0.00
Expenditures													
Without Mx	1973	1973	1973	1973	1973	1973	1973	1973	1973	1985	2000	2015	2030
With Mx	1980	2015	2075	2189	2269	2057	1990	1981	1974	1985	2000	2015	2030
Difference	6	42	102	215	296	84	17	8	1	0	0	0	0
Pct. Diff.	0.31	2.11	5.17	10.90	15.00	4.25	0.86	0.39	0.04	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-2	-10	-13	-20	4	98	29	4	3	0	0	0	0
Alternative 8B													
Revenues													
Without Mx	1973	1973	1973	1973	1973	1973	1973	1973	1973	1985	2000	2015	2030
With Mx	1973	1988	2007	2046	2071	2056	2012	1980	1973	1985	2000	2015	2030
Difference	0	14	34	73	98	83	38	7	0	0	0	0	0
Pct. Diff.	0.00	0.72	1.71	3.68	4.96	4.19	1.95	0.35	0.00	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	1973	1973	1973	1973	1973	1973	1973	1973	1973	1985	2000	2015	2030
With Mx	1973	1993	2009	2054	2062	2036	1990	1973	1973	1985	2000	2015	2030
Difference	0	20	35	81	89	62	16	0	0	0	0	0	0
Pct. Diff.	0.00	1.01	1.79	4.08	4.49	3.16	0.82	0.00	0.00	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-6	-2	-8	9	20	22	7	0	0	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1276

TABLE 3.B.3.4.1. Projected Baseline Population And Cumulative M-X Related In-Migration In Cochran County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	5200.	5200.	5200.	5200.	5200.	5200.	5200.	5200.	5200.	5230.	5270.	5310.	5350.
Alternative 7													
M-X In migration	13.	90	227	474	657.	226.	59.	27.	3.	0.	0.	0.	0.
Total population	5213	5290	5427	5674	5857	5426.	5259.	5227.	5203.	5230.	5270.	5310.	5350.
Percent difference From baseline	0.3	1.7	4.4	9.1	12.6	4.3	1.1	0.5	0.1	0.0	0.0	0.0	0.0
Alternative 8B													
M-X In migration	0	42.	74.	170.	186.	131.	34.	0.	0.	0.	0.	0	0.
Total population	5200.	5242	5274.	5370.	5386	5331.	5234.	5200.	5200.	5230.	5270.	5310.	5350.
Percent difference From baseline	0.0	0.8	1.4	3.3	3.6	2.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0919

TABLE 3.B.3.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN COCHRAN COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE 7 EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	12	74	183	323	299	65	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	1	9	11	94	267	33	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	7	33	57	91	129	59	27	3	0	0	0	0
TOTAL	13	90	227	474	657	226	59	27	3	0	0	0	0
ALTERNATIVE 8B													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	42	74	161	177	29	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	8	9	102	34	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	42	74	170	186	131	34	0	0	0	0	0	0

SOURCE: NOR SCIENCES, 18-AUG-81
*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1015

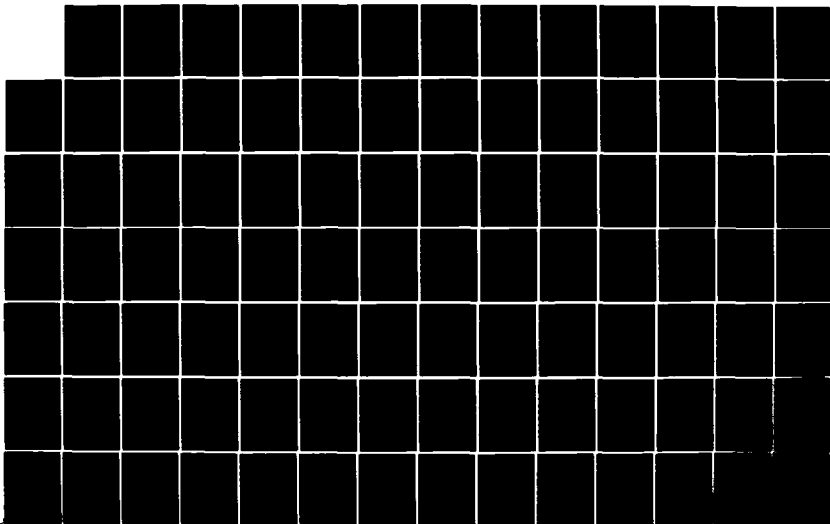
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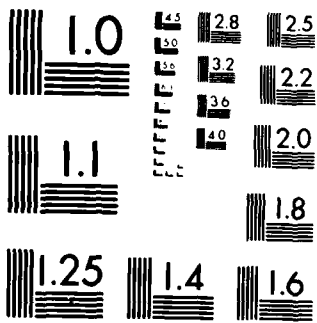
DEPLOYMENT AREA SELECTION AND LAND
WITHDRAWAL/ACQUISITION M-X/MPS (M-X/MU. (U) HENNINGSON
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81
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MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS 1963-A

TABLE 3.B.3.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Cochran County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	13.	90.	227.	474.	657.	226.	59.	27.	3.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	13.	90.	227.	474.	657.	226.	59.	27.	3.	0.	0.	0.	0.
Alternative 88													
Local communities	0.	42.	74.	170.	186.	131.	34.	0.	0.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	42.	74.	170.	186.	131.	34.	0.	0.	0.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CT0967

TABLE 3.B.3.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Cochran County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	1667.	1667.	1667.	1667.	1667.	1667.	1667.	1667.	1667.	1676.	1689.	1702.	1715.
Alternative 7													
Construction worker	3.	21.	51.	90.	83.	18.	0.	0.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	3.	3.	26.	74.	9.	0.	0.	0.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	3.	12.	20.	33.	46.	21.	10.	1.	0.	0.	0.	0.
Total M-X related	4.	26.	66.	136.	190.	73.	21.	10.	1.	0.	0.	0.	0.
Percent difference From baseline	0.2	1.5	3.9	8.2	11.4	4.4	1.3	0.6	0.1	0.0	0.0	0.0	0.0
Alternative 88													
Construction worker	0.	12.	21.	45.	49.	8.	0.	0.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	0.	2.	3.	28.	9.	0.	0.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total M-X related	0.	12.	21.	47.	52.	36.	9.	0.	0.	0.	0.	0.	0.
Percent difference From baseline	0.0	0.7	1.2	2.8	3.1	2.2	0.6	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0223

TABLE 3.B.3.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Cochran County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	1750	1750	1750	1750	1750	1750	1750	1750	1750	1760	1774	1787	1800
Alternative 7													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	4	27	69	143	199	77	22	10	1	0	0	0	0
Total M-x related	4	27	69	143	199	77	22	10	1	0	0	0	0
M-x plus baseline	1754	1777	1819	1893	1949	1827	1772	1760	1751	1760	1774	1787	1800
Alternative 88													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	12	22	49	54	38	10	0	0	0	0	0	0
Total M-x related	0	12	22	49	54	38	10	0	0	0	0	0	0
M-x plus baseline	1750	1762	1772	1799	1804	1788	1760	1750	1750	1760	1774	1787	1800

Source: HDR Sciences, 28-AUG-81

CT0271

TABLE 3.B.3.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN COCHRAN COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1750.	0.	0.	0.	0.	0.	0.	0.	0.	10.	13.	13.	13.
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	4.	23.	42.	74.	56.	-122.	-55.	-12.	-9.	-1.	0.	0.	0.
TOTAL M-X RELATED	4.	23.	42.	74.	56.	-122.	-55.	-12.	-9.	-1.	0.	0.	0.
M-X PLUS BASELINE	1754.	23.	42.	74.	56.	-122.	-55.	-12.	-9.	9.	13.	13.	13.
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	12.	9.	28.	5.	-16.	-28.	-10.	0.	0.	0.	0.	0.
TOTAL M-X RELATED	0.	12.	9.	28.	5.	-16.	-28.	-10.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	1750.	12.	9.	28.	5.	-16.	-28.	-10.	0.	10.	13.	13.	13.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0319

TABLE 3.B.3.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Cochran County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.8	5.4	13.8	28.6	39.8	15.4	4.4	2.0	0.2	0.0	0.0	0.0	0.0
Subtotal	0.8	5.4	13.8	28.6	39.8	15.4	4.4	2.0	0.2	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.2	0.8	2.1	4.0	4.5	1.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.5	3.7	9.5	19.7	27.4	10.6	3.0	1.4	0.2	0.0	0.0	0.0	0.0
Public/Institutional	0.2	1.6	3.9	8.2	11.3	3.5	0.8	0.4	0.0	0.0	0.0	0.0	0.0
Total	1.7	11.5	29.3	60.5	83.2	30.6	8.4	3.9	0.4	0.0	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	2.5	4.3	9.9	10.9	7.6	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	2.5	4.3	9.9	10.9	7.6	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.4	0.7	1.5	1.7	0.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	1.7	3.0	6.8	7.5	5.3	1.4	0.0	0.0	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.8	1.3	3.0	3.3	2.3	0.6	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	5.3	9.3	21.2	23.3	15.8	4.1	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0463

TABLE 3.B.3.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Cochran County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.8	4.6	8.4	14.8	11.2	-24.5	-11.0	-2.4	-1.8	-0.2	0.0	0.0	0.0
Subtotal	0.8	4.6	8.4	14.8	11.2	-24.5	-11.0	-2.4	-1.8	-0.2	0.0	0.0	0.0
Retail/Comm./Indus.	0.2	0.7	1.2	1.9	0.6	-3.4	-1.0	-0.1	-0.1	0.0	0.0	0.0	0.0
Sts. and hwy's	0.5	3.2	5.8	10.2	7.7	-16.8	-7.6	-1.7	-1.2	-0.2	0.0	0.0	0.0
Public/Institutional	0.2	1.3	2.3	4.3	3.1	-7.9	-2.7	-0.4	-0.3	0.0	0.0	0.0	0.0
Total	1.7	9.8	17.8	31.2	22.7	-52.5	-22.2	-4.6	-3.4	-0.4	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	2.5	1.9	5.5	1.0	-3.2	-5.7	-2.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	2.5	1.9	5.5	1.0	-3.2	-5.7	-2.0	0.0	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.4	0.3	0.8	0.2	-1.1	-0.5	-0.1	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	1.7	1.3	3.8	0.7	-2.2	-3.9	-1.4	0.0	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.8	0.6	1.7	0.3	-1.0	-1.7	-0.6	0.0	0.0	0.0	0.0	0.0
Total	0.0	5.3	4.0	11.9	2.1	-7.5	-11.8	-4.1	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0511

TABLE 3. B. 3. 7. 1. PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN COCHRAN COUNTY, TX.
ASSUMING TREND BASELINE
(PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	1144.	1144.	1144.	1144.	1144.	1144.	1144.	1144.	1144.	1151.	1159.	1168.	1177.
ALTERNATIVE 7													
K-6	2.	14.	34.	72.	99.	28.	6.	3.	0.	0.	0.	0.	0.
7-9	1.	6.	15.	33.	45.	13.	3.	1.	0.	0.	0.	0.	0.
10-12	1.	5.	12.	26.	36.	10.	2.	1.	0.	0.	0.	0.	0.
TOTAL M-X RELATED	4.	25.	62.	130.	179.	51.	10.	5.	1.	0.	0.	0.	0.
M-X PLUS BASELINE	1148.	1169.	1206.	1274.	1323.	1195.	1154.	1149.	1145.	1151.	1159.	1168.	1177.
PERCENT DIFFERENCE FROM BASELINE	0.3	2.2	5.4	11.4	15.7	4.4	0.9	0.4	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	0.	7.	12.	27.	30.	21.	5.	0.	0.	0.	0.	0.	0.
7-9	0.	3.	5.	12.	13.	9.	2.	0.	0.	0.	0.	0.	0.
10-12	0.	2.	4.	10.	11.	8.	2.	0.	0.	0.	0.	0.	0.
TOTAL M-X RELATED	0.	12.	21.	49.	54.	38.	10.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	1144.	1156.	1169.	1193.	1198.	1182.	1154.	1144.	1144.	1151.	1159.	1168.	1177.
PERCENT DIFFERENCE FROM BASELINE	0.0	1.1	1.9	4.3	4.7	3.3	0.9	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

CT0415

TABLE 3.B.3.7.2 Projected MX-Related Teacher Requirements By Grade Level In Cochran County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	52.	52.	52.	52.	52.	52.	52.	52.	52.	52.	53.	53.	54.
Alternative 7													
K-6	0.	1.	1.	3.	4.	1.	0.	0.	0.	0.	0.	0.	0.
7-9	0.	0.	1.	1.	2.	1.	0.	0.	0.	0.	0.	0.	0.
10-12	0.	0.	1.	1.	2.	0.	0.	0.	0.	0.	0.	0.	0.
Total M-X related	0.	1.	3.	5.	8.	2.	0.	0.	0.	0.	0.	0.	0.
M-X plus baseline	52.	53.	55.	57.	60.	54.	52.	52.	52.	52.	53.	53.	54.
Percent difference From baseline	0.3	2.0	5.0	10.5	14.5	4.1	0.8	0.4	0.0	0.0	0.0	0.0	0.0
Alternative 8B													
K-6	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total M-X related	0.	1.	1.	2.	2.	2.	0.	0.	0.	0.	0.	0.	0.
M-X plus baseline	52.	53.	53.	54.	54.	54.	52.	52.	52.	52.	53.	53.	54.
Percent difference From baseline	0.0	1.0	1.7	3.9	4.3	3.1	0.8	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0367

TABLE 3.B.3.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN COCHRAN COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	8.	8.	8.	8.	8.	8.	8.	8.	8.	8.	8.	8.	8.
REGISTERED NURSES	23.	23.	23.	23.	23.	23.	23.	23.	23.	24.	24.	24.	24.
DENTISTS	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.
MENTAL HEALTH PERS.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
HOSPITAL BEDS	21.	21.	21.	21.	21.	21.	21.	21.	21.	21.	21.	21.	21.
ALTERNATIVE 7													
PHYSICIANS	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	1.	2.	2.	1.	0.	0.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	1.	2.	3.	1.	0.	0.	0.	0.	0.	0.	0.
ALTERNATIVE 8B													
PHYSICIANS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0655

TABLE 3.B.3.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN COCHRAN COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	10	10	10	10	10	10	10	10	10	10	11	11	11
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	0	1	1	0	0	0	0	0	0	0	0
M-X PLUS BASELINE	10	11	11	11	12	11	11	10	10	10	11	11	11
PERCENT DIFFERENCE FROM BASELINE	0.3	1.7	4.4	9.1	12.6	4.4	1.1	0.5	0.1	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X PLUS BASELINE	10	10	11	11	11	11	10	10	10	10	11	11	11
PERCENT DIFFERENCE FROM BASELINE	0.0	0.8	1.4	3.3	3.6	2.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0607

TABLE 3.B.3.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN COCHRAN COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	9	9	9	9	9	9	9	9	9	9	9	9	9
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	0	1	1	0	0	0	0	0	0	0	0
M-X PLUS BASELINE	9	9	9	9	10	9	9	9	9	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.3	1.7	4.4	9.1	12.6	4.4	1.1	0.5	0.1	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X PLUS BASELINE	9	9	9	9	9	9	9	9	9	9	9	9	9
PERCENT DIFFERENCE FROM BASELINE	0.0	0.8	1.4	3.3	3.6	2.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0559

TABLE 3.8.3.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Cochran County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Alternative 7													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Percent difference From baseline	0.3	1.7	4.4	9.1	12.6	4.4	1.1	0.5	0.1	0.0	0.0	0.0	0.0
Alternative 8B													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Percent difference From baseline	0.0	0.8	1.4	3.2	3.6	2.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0799

TABLE 3.B 3.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Cochran County, Tx.
Assuming Trend Baseline
(Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.1	0.2	0.5	0.7	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.1	0.3	0.6	0.9	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Community parks	0.1	0.4	0.9	1.9	2.6	0.9	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total	0.1	0.6	1.4	3.0	4.1	1.4	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Alternative 88													
Playgrounds	0.0	0.0	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.1	0.1	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.2	0.3	0.7	0.7	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.3	0.5	1.1	1.2	0.8	0.2	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0751

TABLE 3.B.4.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN DALLAM COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	6300	6400	6600	6700	6700	N/A	6555	6542
LABOR FORCE	2492	2529	1930	2002	2450	2526	2522	2350
L F PARTICIPATION	39.6	39.5	29.2	29.9	36.6	N/A	38.5	35.5
EMPLOYMENT	2428	2459	1855	1911	2367	2447	2413	2268
UNEMPLOYMENT	64	70	75	91	83	79	109	81
UNEMPLOYMENT RATE	2.6	2.8	3.9	4.5	3.4	3.1	4.3	3.5

CT1117

(N/A) NOT AVAILABLE
 SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION
 16-SEP-81

TABLE 3.B.4.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	TEXAS					
DALLAM	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	---	---	---	---	---	---
NUMBER OF PROPRIETORS	3171	3235	3402	3427	3463	3464
FARM PROPRIETORS	798	802	896	884	899	922
NON-FARM PROPRIETORS	444	453	463	454	444	437
TOTAL WAGE AND SALARY EMPLOYMENT	354	349	433	430	455	485
FARM	2373	2433	2506	2543	2564	2542
NON-FARM	422	482	506	557	563	646
PRIVATE	1951	1951	2000	1986	2001	1896
AG. SERV., FOR, FISH., AND OTHER	1641	1639	1671	1656	1662	1545
MINING	20	30	28	14	13	17
CONSTRUCTION	(L)	(L)	10	(L)	31	15
MANUFACTURING	95	90	68	133	36	42
NON-DURABLE GOODS	151	93	92	101	101	121
DURABLE GOODS	95	84	81	77	(D)	100
TRANSPORTATION AND PUBLIC UTILITIES	56	(L)	11	24	(D)	21
WHOLESALE TRADE	210	202	197	178	186	197
RETAIL TRADE	205	268	368	319	379	320
FINANCE, INSURANCE, AND REAL ESTATE	486	472	432	474	434	443
SERVICES	58	68	79	68	66	85
GOVERNMENT AND GOVERNMENT ENTERPRISES	415	412	397	362	416	305
FEDERAL, CIVILIAN	310	312	329	330	339	351
FEDERAL, MILITARY	39	39	55	53	50	57
STATE AND LOCAL	31	30	30	28	29	27
	240	243	244	249	260	267

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.4.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	TEXAS					
DALLAM	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT	3455	3462	3429	3503	3620	3933
NUMBER OF PROPRIETORS	908	924	926	929	953	983
FARM PROPRIETORS	431	425	417	407	402	398
NON-FARM PROPRIETORS	477	499	509	522	551	585
TOTAL WAGE AND SALARY EMPLOYMENT	2547	2538	2503	2574	2867	2950
FARM	630	635	620	634	635	627
NON-FARM	1917	1903	1883	1940	2232	2323
PRIVATE	1553	1537	1506	1548	1828	1903
AG SERV., FOR., FISH., AND OTHER	(D)	(D)	17	24	27	(D)
MINING	(D)	(D)	(L)	(L)	(D)	(D)
CONSTRUCTION	82	105	80	79	87	56
MANUFACTURING	142	139	141	128	266	400
NON-DURABLE GOODS	112	(D)	134	123	250	(D)
DURABLE GOODS	30	(D)	(L)	(L)	16	(D)
TRANSPORTATION AND PUBLIC UTILITIES	177	171	178	183	193	202
WHOLESALE TRADE	236	215	309	352	(D)	278
RETAIL TRADE	435	401	358	353	441	461
FINANCE, INSURANCE, AND REAL ESTATE	105	97	104	112	114	124
SERVICES	352	383	317	313	347	337
GOVERNMENT AND GOVERNMENT ENTERPRISES	358	366	377	392	404	420
FEDERAL, CIVILIAN	47	44	49	46	47	49
FEDERAL, MILITARY	25	25	24	24	21	21
STATE AND LOCAL	286	297	304	322	336	350

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.4.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	TEXAS				
DALLAM	1974	1975	1976	1977	1978
	----	----	----	----	----
TOTAL EMPLOYMENT	3462	3429	3503	3861	3906
NUMBER OF PROPRIETORS	924	926	929	1005	1014
FARM PROPRIETORS	425	417	407	408	397
NON-FARM PROPRIETORS	499	509	522	597	617
TOTAL WAGE AND SALARY EMPLOYMENT	2538	2503	2574	2856	2892
FARM	635	620	634	635	627
NON-FARM	1903	1883	1940	2221	2265
PRIVATE	1537	1506	1548	1829	1906
AG. SERV., FOR., FISH., AND OTHER	(D)	17	24	28	(D)
MINING	(D)	(L)	(L)	(D)	(D)
CONSTRUCTION	105	80	79	87	56
MANUFACTURING	139	141	128	266	400
NON-DURABLE GOODS	(D)	134	123	250	(D)
DURABLE GOODS	(D)	(L)	(L)	16	(D)
TRANSPORTATION AND PUBLIC UTILITIES	171	178	183	193	207
WHOLESALE TRADE	215	309	352	(D)	278
RETAIL TRADE	401	358	353	441	461
FINANCE, INSURANCE, AND REAL ESTATE	97	104	112	114	124
SERVICES	383	317	313	347	336
GOVERNMENT AND GOVERNMENT ENTERPRISES	366	377	392	392	359
FEDERAL, CIVILIAN	44	49	46	48	50
FEDERAL, MILITARY	25	24	24	21	21
STATE AND LOCAL	297	304	322	323	288

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 4. 2. 1. A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

DALLAM	TEXAS	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS		6050	6564	7603	8110	8705	9984
OTHER LABOR INCOME		207	251	322	348	426	484
PROPRIETORS INCOME		5265	3843	3120	5041	4926	5525
FARM		3430	1974	890	2666	2380	2988
NON-FARM		1835	1869	2230	2375	2546	2537
FARM		3974	2601	1625	3520	3280	4061
NON-FARM		7548	8057	9420	9979	10777	11932
PRIVATE		6561	6850	8047	8671	9384	10439
AG SERV. FOR. FISH. AND OTHER		66	98	108	104	112	133
MINING		142	137	73	(L)	(L)	52
CONSTRUCTION		320	357	457	505	560	583
MANUFACTURING		301	311	612	733	868	560
NON-DURABLE GOODS		283	297	425	477	537	507
DURABLE GOODS		(L)	(L)	187	256	331	53
TRANSPORTATION AND PUBLIC UTILITIES		1593	1438	1521	1540	1552	1687
WHOLESALE TRADE		591	666	817	903	983	1879
RETAIL TRADE		1843	1897	2232	2391	2572	2764
FINANCE, INSURANCE, AND REAL ESTATE		428	506	554	557	582	740
SERVICES		1277	1440	1673	1895	2113	2041
GOVERNMENT AND GOVERNMENT ENTERPRISES		987	1207	1373	1308	1393	1493
FEDERAL, CIVILIAN		255	361	418	273	293	341
FEDERAL, MILITARY		45	45	24	31	32	32
STATE AND LOCAL		687	801	931	1004	1068	1120
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		11522	10658	11045	13499	14057	15993
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		261	300	350	414	510	554
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		11261	10358	10695	13085	13547	15439
PLUS: RESIDENCE ADJUSTMENT		-351	-513	-748	-845	-968	-1220
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		10910	9845	9947	12240	12579	14219
PLUS: DIVIDENDS, INTEREST, AND RENT		2487	3150	4274	4144	4306	2259
PLUS: TRANSFER PAYMENTS		812	985	1138	1268	1490	1681
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		14209	13980	15359	17652	18375	18159
PER CAPITA PERSONAL INCOME (\$)		2297	2170	2505	2757	2876	2774
TOTAL POPULATION (HUNDREDS)		6187	6443	6132	6402	6390	6546

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.4.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

DALLAM	TEXAS	1969	1970	1971	1972	1973	1974
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		11738	11995	12173	12690	13582	14811
OTHER LABOR INCOME		599	645	734	808	872	1008
PROPRIETORS INCOME		11819	4570	5691	1177	8776	-4554
FARM		8908	1616	2447	-2199	5338	-8215
NON-FARM		2911	2954	3244	3376	3438	3661
FARM		10137	3045	4000	-378	7353	-6016
NON-FARM		14019	14165	14598	15053	15877	17281
PRIVATE		12304	12314	12641	12870	13649	14920
AG. SERV., FOR., FISH., AND OTHER		165	123	124	158	(D)	(D)
MINING		145	101	215	130	(D)	(D)
CONSTRUCTION		570	1001	366	451	795	1123
MANUFACTURING		588	681	740	879	1190	1237
NON-DURABLE GOODS		526	555	(D)	739	963	(D)
DURABLE GOODS		62	126	(D)	140	227	(D)
TRANSPORTATION AND PUBLIC UTILITIES		1784	1719	1853	2220	2161	2555
WHOLESALE TRADE		3162	2480	2921	2537	1757	2023
RETAIL TRADE		2706	3184	2933	3441	3746	3825
FINANCE, INSURANCE, AND REAL ESTATE		896	806	832	873	1054	1004
SERVICES		2288	2219	2657	2181	2646	2921
GOVERNMENT AND GOVERNMENT ENTERPRISES		1715	1851	1957	2183	2228	2361
FEDERAL, CIVILIAN		528	598	624	772	665	639
FEDERAL, MILITARY		38	39	44	49	45	41
STATE AND LOCAL		1149	1214	1289	1362	1518	1681
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		24156	17210	18598	14675	23230	11265
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		648	669	713	729	855	936
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		23508	16541	17885	13946	22375	10329
PLUS: RESIDENCE ADJUSTMENT		-1724	-1550	-1564	-1158	-1277	-1258
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		21784	14991	16321	12788	21098	9071
PLUS: DIVIDENDS, INTEREST, AND RENT		2667	3250	3922	4472	6143	8216
PLUS: TRANSFER PAYMENTS		1850	2150	2377	2634	3103	3563
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		26301	20391	22620	19894	30344	20850
PER CAPITA PERSONAL INCOME (\$)		4175	3407	3836	3204	4820	3308
TOTAL POPULATION (HUNDREDS)		6299	5985	5897	6209	6295	6302

(L) BETWEEN -19000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
 (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
 SOURCE: U. S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 4. 2. 1. C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

DALLAM	TEXAS	1974	1975	1976	1977	1978	1979
WAGE AND SALARY DISBURSEMENTS		14811	15624	18146	22750	25124	26854
OTHER LABOR INCOME		1008	1244	1491	2091	2527	2628
PROPRIETORS INCOME		-4554	4317	1881	15944	7868	7028
FARM		8215	302	-2347	10544	1963	393
NON-FARM		3661	4015	4228	5400	5905	6635
FARM		-6016	2409	161	13617	5159	4083
NON-FARM		17281	18776	21357	27168	30360	32427
PRIVATE		14320	16093	18299	23618	26707	28638
AG SERV., FOR FISH., AND OTHER		152	162	208	212	267	512
MINING		80	35	52	4	163	431
CONSTRUCTION		1123	902	1039	1027	818	1094
MANUFACTURING		1237	1522	1498	3560	5312	3766
NON-DURABLE GOODS		1145	1430	1436	3243	5135	3257
DURABLE GOODS		92	92	62	317	177	509
TRANSPORTATION AND PUBLIC UTILITIES		2555	2749	3123	3768	4540	5358
WHOLESALE TRADE		2023	2938	3938	4360	3791	4152
RETAIL TRADE		3825	3531	3723	4646	5219	5431
FINANCE, INSURANCE, AND REAL ESTATE		1004	1374	1558	1760	2091	2466
SERVICES		2921	2880	3160	4281	4506	5428
GOVERNMENT AND GOVERNMENT ENTERPRISES		2361	2683	3058	3550	3653	3789
FEDERAL, CIVILIAN		639	758	805	843	896	930
FEDERAL, MILITARY		41	42	45	47	51	54
STATE AND LOCAL		1681	1883	2208	2660	2706	2805
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		11265	21185	21518	40785	35519	36510
LESS: PERS CONTRIB FOR SOC INSURANCE BY P. OF WK		936	1009	1160	1448	1641	1904
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		10329	20176	20358	39337	33878	34606
PLUS: RESIDENCE ADJUSTMENT		-1258	-1443	-1739	-3313	-3169	-3270
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		9071	18733	18619	36024	30709	31336
PLUS: DIVIDENDS, INTEREST, AND RENT		8216	10123	11537	13800	15843	17892
PLUS: TRANSFER PAYMENTS		3563	4260	4768	5276	5785	6519
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		20850	33116	34924	55100	52338	55747
PER CAPITA PERSONAL INCOME (\$)		3308	5155	5272	8212	7812	8267
TOTAL POPULATION (HUNDREDS)		6302	6424	6624	6710	6700	6743

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U. S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.4.3.2.A Region: Dallam

Alternative 7 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.1	0.7	2.3	4.0	5.2	5.7	4.2	2.7	1.9	1.4	1.3	1.3
Prop. Taxes	0.0	0.0	0.1	0.6	1.9	2.4	3.3	2.9	1.7	1.3	0.8	0.7	0.7
Other Taxes	0.0	0.0	0.1	0.4	0.4	0.6	0.5	0.3	0.2	0.1	0.1	0.1	0.1
Charges-Misc.	0.0	0.1	0.4	1.3	1.6	2.2	1.9	1.1	0.8	0.5	0.5	0.4	0.4
Intergovt. (1)	0.0	0.2	0.7	2.3	2.6	3.7	3.0	1.4	1.1	0.8	0.7	0.7	0.7
Total Revenues	0.0	0.3	1.4	4.6	6.5	9.0	8.8	5.6	3.8	2.7	2.1	2.0	2.0
Expenditures													
Admin	0.0	0.0	0.1	0.3	0.3	0.5	0.4	0.2	0.2	0.1	0.1	0.1	0.1
Public Safety	0.0	0.0	0.1	0.3	0.4	0.6	0.5	0.2	0.2	0.1	0.1	0.1	0.1
Social Serv.	0.0	0.1	0.2	0.7	0.9	1.2	1.0	0.5	0.4	0.3	0.2	0.2	0.2
Environ. Serv.	0.0	0.0	0.2	0.6	0.7	1.0	0.8	0.5	0.4	0.2	0.2	0.2	0.2
Transportation	0.0	0.0	0.1	0.4	0.5	0.7	0.6	0.3	0.3	0.2	0.1	0.1	0.1
Education	0.0	0.2	1.1	3.3	3.8	5.5	4.5	2.2	1.6	1.1	1.0	1.0	1.0
Miscellaneous	0.0	0.0	0.1	0.4	0.5	0.7	0.6	0.4	0.3	0.2	0.1	0.1	0.1
Total Expend.	0.0	0.4	2.0	6.1	7.1	10.1	8.5	4.4	3.3	2.2	1.9	1.9	1.9
Surplus/Defic	0.0	-0.1	-0.6	-1.5	-0.6	-1.2	0.3	1.2	0.5	0.5	0.2	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1498

Alternative 88 Baseline Low

Local Government Finance Impact
(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.1	0.3	0.5	0.9	1.7	1.2	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.7	1.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.2	0.2	0.4	0.8	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.1	0.3	0.5	0.9	1.6	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.1	0.2	0.6	1.0	1.8	3.2	1.2	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.1	0.1	0.3	0.5	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.3	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.2	0.5	0.7	1.3	2.2	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.1	0.3	0.8	1.2	2.2	3.9	0.1	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	-0.1	-0.2	-0.1	-0.4	-0.6	1.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P L 81-874 Monies

CT1499

TABLE 3.B 4.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low
Dallam

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	5142	5202	5262	5329	5382	5442	5502	5562	5630	5712	5802	5892	5982
With Mx	5142	5491	6690	9932	11897	14392	14272	11202	9382	8378	7874	7853	7939
Difference	0	289	1429	4603	6515	8950	8770	5640	3752	2666	2072	1960	1957
Pct Diff	0.01	5.56	27.15	86.37	121.07	164.47	159.40	101.41	66.66	46.67	35.71	33.27	32.71
Expenditures													
Without Mx	5142	5202	5262	5329	5382	5442	5502	5562	5630	5712	5802	5892	5982
With Mx	5142	5637	7256	11401	12498	15572	13954	10002	8892	7894	7722	7803	7893
Difference	1	436	1994	6072	7116	10130	8452	4140	3263	2182	1920	1911	1911
Pct Diff	0.01	8.38	37.90	113.93	132.22	186.14	153.62	79.83	57.95	38.20	33.10	32.44	31.95
Mx Induced													
Net Impact	0	-146	-565	-1469	-600	-1179	318	1200	490	484	152	49	45
Alternative 28													
Revenues													
Without Mx	5142	5202	5262	5329	5382	5442	5502	5562	5630	5712	5802	5892	5982
With Mx	5142	5226	5316	5518	5982	6450	7320	8809	6826	5737	5802	5892	5982
Difference	0	25	54	189	600	1008	1818	3247	1197	25	0	0	0
Pct Diff	0.00	0.47	1.03	3.54	11.15	18.53	33.05	58.37	21.26	0.44	0.00	0.00	0.00
Expenditures													
Without Mx	5142	5202	5262	5329	5382	5442	5502	5562	5630	5712	5802	5892	5982
With Mx	5142	5238	5325	5581	6161	6597	7697	9440	5715	5712	5802	5892	5982
Difference	0	37	64	252	779	1155	2196	3878	85	0	0	0	0
Pct Diff	0.00	0.70	1.21	4.72	14.48	21.22	39.90	69.72	1.52	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-12	-10	-63	-179	-147	-377	-631	1111	25	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county

CT1229

TABLE 3.8.4.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low
Dallam

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	2600	2630	2660	2694	2721	2751	2782	2812	2846	2888	2934	2979	3025
With Mx	2600	2804	3491	5373	6467	7898	7788	5900	4855	4365	4120	4110	4154
Difference	0	174	830	2679	3746	5147	5006	3088	2009	1477	1187	1131	1129
Pct Diff	0.01	6.62	31.21	99.41	137.65	187.07	179.97	109.79	70.58	51.14	40.45	37.96	37.33
Expenditures													
Without Mx	2600	2630	2660	2694	2721	2751	2782	2812	2846	2888	2934	2979	3025
With Mx	2600	2877	3751	6031	6546	8239	7276	5036	4016	3937	3937	3979	4024
Difference	0	247	1091	3337	3825	5488	4494	2224	1639	1128	1004	999	999
Pct Diff	0.01	9.39	41.01	123.85	140.56	199.47	161.56	79.08	57.58	39.04	34.22	33.55	33.04
MX Induced													
Net Impact	0	-73	-261	-659	-79	-341	512	864	370	349	183	131	130
Alternative 8B													
Revenues													
Without Mx	2600	2630	2660	2694	2721	2751	2782	2812	2846	2888	2934	2979	3025
With Mx	2600	2646	2697	2818	3109	3394	3923	4800	3585	2903	2934	2979	3025
Difference	0	16	37	124	388	643	1141	1988	739	15	0	0	0
Pct Diff	0.00	0.59	1.38	4.60	14.25	23.37	41.02	70.70	25.97	0.51	0.00	0.00	0.00
Expenditures													
Without Mx	2600	2630	2660	2694	2721	2751	2782	2812	2846	2888	2934	2979	3025
With Mx	2600	2652	2698	2845	3174	3423	4038	5013	2894	2888	2934	2979	3025
Difference	0	22	38	151	453	672	1256	2201	48	0	0	0	0
Pct Diff	0.00	0.83	1.43	5.59	16.64	24.43	45.15	78.28	1.69	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0	-6	-2	-27	-65	-29	-115	-213	691	15	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1277

TABLE 3.B.4.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Dallam County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	6850.	6930.	7010.	7100.	7170.	7250.	7330.	7410.	7500.	7610.	7730.	7850.	7970.
Alternative 7													
M-X In-migration	1.	666.	3140.	9554.	11221.	16080.	13489.	6978.	5077.	3297.	2866.	2850.	2850.
Total population	6851.	7596.	10150.	16654.	18391.	23330.	20819.	14388.	12577.	10907.	10596.	10700.	10820.
Percent difference From baseline	0.0	9.6	44.8	134.6	156.5	221.8	184.0	94.2	67.7	43.3	37.1	36.3	35.8
Alternative 8B													
M-X In-migration	0.	46.	80.	316.	1131.	1661.	3402.	6198.	141.	0.	0.	0.	0.
Total population	6850.	6976.	7090.	7416.	8301.	8911.	10732.	13608.	7641.	7610.	7730.	7850.	7970.
Percent difference From baseline	0.0	0.7	1.1	4.5	15.8	22.9	46.4	83.6	1.9	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0920

TABLE 3 B. 4. 4. 2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN DALLAM COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0	0	53	551	633	557	211	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	611	2254	6704	6219	7423	4029	352	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	14	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	7	34	153	2756	2895	52	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	7	47	430	942	1169	1169	1169	1169	1169	1169
CIVILIAN OPERATIONS	0	0	0	2	72	299	917	1159	1159	1159	1159	1159	1159
INDIRECT	1	55	826	2255	4098	4601	4495	4246	2749	969	538	523	523
TOTAL	1	666	3170	9554	11221	16080	13489	6978	5077	3297	2866	2850	2850
ALTERNATIVE 8B													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	46	80	307	1122	1503	3265	3348	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	9	9	159	137	2850	141	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	46	80	316	1131	1661	3402	6198	141	0	0	0	0

SOURCE: HOR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1016

TABLE 3.B.4.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Dallam County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	1.	540.	2617.	7899.	9683.	13491.	11648.	6898.	5077.	3297.	2866.	2850.	2850.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	127.	523.	1656.	1538.	2589.	1841.	80.	0.	0.	0.	0.	0.
Total	1.	666.	3140.	9554.	11221.	16080.	13489.	6978.	5077.	3297.	2866.	2850.	2850.
Alternative 8B													
Local communities	0.	46.	80.	316.	950.	1409.	2635.	4619.	101.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	181.	252.	767.	1580.	40.	0.	0.	0.	0.
Total	0.	46.	80.	316.	1131.	1661.	3402.	6198.	141.	0.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CT0968

TABLE 3.8.4.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Dallam County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	2500	2529	2558	2591	2617	2646	2675	2704	2737	2777	2821	2865	2909
Alternative 7													
Construction worker	0	135	496	1557	1487	1688	891	76	0	0	0	0	0
Ass & Co. worker	0	0	2	8	31	579	580	14	0	0	0	0	0
Military operations	0	0	0	2	14	126	277	344	344	344	344	344	344
Civilian operations	0	0	0	1	26	107	328	414	414	414	414	414	414
Indirect worker	0	20	295	805	1464	1643	1605	1516	982	346	192	187	187
Total M-X related	0	154	793	2373	3022	4144	3680	2364	1740	1104	950	945	945
Percent difference From baseline	0.0	6.1	31.0	91.6	115.5	156.6	137.6	87.4	63.6	39.7	33.7	33.0	32.5
Alternative 8B													
Construction worker	0	13	22	85	261	348	703	686	0	0	0	0	0
Ass & Co. worker	0	0	0	3	3	44	29	597	28	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Total M-X related	0	13	22	88	264	392	732	1283	28	0	0	0	0
Percent difference From baseline	0.0	0.5	0.9	3.4	10.1	14.8	27.4	47.4	1.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0224

TABLE 3.8.4.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Dallam County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	2625	2656	2686	2721	2748	2778	2809	2840	2874	2916	2962	3008	3054
Alternative 7													
Single family units	0	2	35	169	294	710	1219	1241	1096	695	598	595	595
Multi-family units	0	2	33	110	191	411	595	481	365	232	199	198	198
Mobile homes	0	158	764	2213	2688	3230	2050	761	365	232	199	198	198
Total M-X related	0	162	832	2492	3173	4351	3864	2483	1827	1159	997	992	992
M-X plus baseline	2625	2818	3518	5213	5920	7129	6673	5322	4701	4075	3960	4000	4046
Alternative 8B													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	13	23	92	277	411	769	1347	29	0	0	0	0
Total M-X related	0	13	23	92	277	411	769	1347	29	0	0	0	0
M-X plus baseline	2625	2669	2710	2813	3025	3190	3577	4187	2904	2916	2962	3008	3054

Source HDR Sciences, 28-AUG-81

CT0272

TABLE 3.B.4.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN DALLAM COUNTY, TX.
 ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	2625	31	31	34	27	31	31	31	34	42	46	46	46
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	2	33	134	125	416	509	22	-145	-401	-97	-3	0
MULTI-FAMILY UNITS	0	2	31	76	81	220	184	-115	-115	-134	-32	-1	0
MOBILE HOMES	0	158	606	1449	475	542	-1179	-1290	-395	-134	-32	-1	0
TOTAL M-X RELATED	0	162	670	1660	581	1178	-486	-1382	-656	-668	-162	-6	0
M-X PLUS BASELINE	2625	192	701	1694	708	1209	-456	-1351	-622	-625	-116	40	46
ALTERNATIVE 88													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	13	10	69	185	134	357	578	-1317	-29	0	0	0
TOTAL M-X RELATED	0	13	10	69	185	134	357	578	-1317	-29	0	0	0
M-X PLUS BASELINE	2625	14	41	103	212	165	388	609	-1283	13	46	46	46

SOURCE: HDR SCIENCES, 18-AUG-81

CT0320

TABLE 3 B 4 6 1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Dallam County, Tx.
Assuming Trend Baseline

Alternative 7 Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0 0	0 9	15 0	67 3	117 1	277 7	465 8	461 8	401 8	255 0	219 4	218 2	218 2
Mobile homes	0 1	31 6	152 7	442 6	537 6	646 0	410 1	152 2	73 1	46 4	39 9	39 7	39 7
Subtotal	0 1	32 5	167 7	509 9	654 7	923 7	875 9	614 0	474 9	301 3	259 3	257 9	257 9
Retail Comm /Indus	0 0	3 8	14 9	46 0	50 7	65 7	50 1	22 9	16 8	12 1	11 0	11 0	11 0
Sts and hwy's	0 1	22 3	114 4	344 3	438 9	605 8	548 1	363 3	273 0	173 2	149 1	148 2	148 2
Public/Institutional	0 0	9 4	43 0	130 8	153 9	218 2	182 5	97 5	71 8	48 2	42 4	42 2	42 2
Total	0 1	68 0	340 0	1031 0	1298 2	1813 4	1656 6	1097 7	836 5	534 9	461 8	459 3	459 3
Alternative 8B													
Permanent homes	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Mobile homes	0 0	2 7	4 7	18 4	55 4	82 2	153 7	269 4	5 9	0 0	0 0	0 0	0 0
Subtotal	0 0	2 7	4 7	18 4	55 4	82 2	153 7	269 4	5 9	0 0	0 0	0 0	0 0
Retail Comm /Indus	0 0	0 4	0 7	2 9	6 6	9 1	15 1	18 8	0 3	0 0	0 0	0 0	0 0
Sts and hwy's	0 0	1 8	3 2	12 7	38 2	56 7	105 9	185 6	4 1	0 0	0 0	0 0	0 0
Public/Institutional	0 0	0 8	1 4	5 6	17 0	25 2	47 1	82 5	1 8	0 0	0 0	0 0	0 0
Total	0 0	5 8	10 1	39 6	117 2	173 2	321 7	556 3	12 1	0 0	0 0	0 0	0 0

Source HDR Sciences, 27-AUG-81

CT0464

TABLE 3.8.4.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Dallam County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.9	14.1	52.3	49.8	160.6	188.1	-4.0	-60.0	-146.9	-35.6	-1.2	0.0
Mobile homes	0.1	31.5	121.1	289.9	95.0	108.4	-235.9	-257.9	-79.1	-26.7	-6.5	-0.2	0.0
Subtotal	0.1	32.4	135.3	342.2	144.8	269.0	-47.8	-261.9	-139.1	-173.6	-42.0	-1.5	0.0
Retail/Comm /Indus	0.0	3.8	11.1	31.1	4.7	15.0	-15.6	-27.3	-6.1	-4.7	-1.1	0.0	0.0
Sts and hwy's	0.1	22.3	92.1	229.9	94.6	166.9	-57.7	-184.7	-90.4	-99.8	-24.2	-0.8	0.0
Public/Institutional	0.0	9.4	33.6	87.8	23.1	64.4	-35.7	-85.0	-25.7	-23.6	-5.7	-0.2	0.0
Total	0.1	67.8	272.1	690.9	267.2	515.3	-156.9	-558.9	-261.2	-301.6	-73.0	-2.5	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	2.7	2.0	13.8	37.0	26.8	71.5	115.7	-263.5	-5.9	0.0	0.0	0.0
Subtotal	0.0	2.7	2.0	13.8	37.0	26.8	71.5	115.7	-263.5	-5.9	0.0	0.0	0.0
Retail/Comm /Indus	0.0	0.4	0.3	2.1	3.7	2.5	6.0	3.8	-18.5	-0.3	0.0	0.0	0.0
Sts and hwy's	0.0	1.8	1.4	9.5	25.5	18.5	49.2	79.7	-181.5	-4.1	0.0	0.0	0.0
Public/Institutional	0.0	0.8	0.6	4.2	11.3	8.2	21.9	35.4	-80.7	-1.8	0.0	0.0	0.0
Total	0.0	5.8	4.3	29.6	77.5	56.0	148.6	234.6	-544.2	-12.1	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0512

TABLE 3 B 4 7 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN DALLAM COUNTY, TX
 ASSUMING TREND BASELINE (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	1507	1525	1542	1562	1577	1595	1613	1630	1650	1674	1701	1727	1753
ALTERNATIVE 7													
K-6	0	82	364	1112	1275	1829	1498	741	546	376	335	333	333
7-9	0	37	165	506	579	832	681	337	248	171	152	151	151
10-12	0	30	132	404	464	665	545	270	199	137	122	121	121
TOTAL M-X RELATED	0	150	661	2022	2318	3326	2724	1348	993	683	608	606	606
M-X PLUS BASELINE	1507	1674	2203	3584	3895	4921	4336	2978	2643	2358	2309	2333	2359
PERCENT DIFFERENCE FROM BASELINE	0 0	9 8	42 9	129 5	146 9	208 5	168 9	82 7	60 2	40 8	35 8	35 1	34 5
ALTERNATIVE 8B													
K-6	0	7	13	50	151	224	419	734	16	0	0	0	0
7-9	0	3	6	23	69	102	190	334	7	0	0	0	0
10-12	0	3	5	18	55	81	152	267	6	0	0	0	0
TOTAL M-X RELATED	0	13	23	91	274	407	761	1334	29	0	0	0	0
M-X PLUS BASELINE	1507	1538	1569	1653	1852	2002	2374	2964	1679	1674	1701	1727	1753
PERCENT DIFFERENCE FROM BASELINE	0 0	0 9	1 5	5 8	17 4	25 5	47 2	81 8	1 8	0 0	0 0	0 0	0 0

SOURCE MDR SCIENCES. 5-OCT-81

CT0416

TABLE 3.8.4.7.2 Projected MX-Related Teacher Requirements By Grade Level In Dallam County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	69.	69.	70.	71.	72.	73.	73.	74.	75.	76.	77.	79.	80.
Alternative 7													
K-6	0.	3.	15.	44.	51.	73.	60.	30.	22.	15.	13.	13.	13.
7-9	0.	2.	7.	22.	25.	36.	30.	15.	11.	7.	7.	7.	7.
10-12	0.	1.	6.	18.	21.	30.	25.	12.	9.	6.	6.	6.	6.
Total M-X related	0.	6.	28.	85.	97.	140.	114.	57.	42.	29.	26.	25.	25.
M-X plus baseline	69.	76.	98.	156.	169.	212.	188.	131.	117.	105.	103.	104.	105.
Percent difference from baseline	0.0	9.1	39.6	119.5	135.7	192.5	155.9	76.3	55.6	37.7	33.0	32.4	31.9
Alternative 8B													
K-6	0.	0.	1.	2.	6.	9.	17.	29.	1.	0.	0.	0.	0.
7-9	0.	0.	0.	1.	3.	4.	8.	15.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	1.	2.	4.	7.	12.	0.	0.	0.	0.	0.
Total M-X related	0.	1.	1.	4.	12.	17.	32.	56.	1.	0.	0.	0.	0.
M-X plus baseline	69.	70.	71.	75.	83.	90.	105.	130.	76.	76.	77.	79.	80.
Percent difference from baseline	0.0	0.8	1.4	5.4	16.1	23.6	43.6	75.5	1.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0368

TABLE 3.B.4.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN DALLAM COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	10.	10.	11.	11.	11.	11.	11.	11.	11.	11.	12.	12.	12.
REGISTERED NURSES	31	31.	32.	32.	32.	33.	33.	33.	34.	34.	35.	35.	36.
DENTISTS	4.	4.	4.	4.	4.	4.	4.	4.	4.	4.	4.	4.	4.
MENTAL HEALTH PERS.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.
HOSPITAL BEDS	27.	28.	28.	28.	29.	29.	29.	30.	30.	30.	31.	31.	32.
ALTERNATIVE 7													
PHYSICIANS	0.	1.	4.	13.	16.	22.	18.	9.	6.	4.	3.	3.	3.
REGISTERED NURSES	0.	2.	11.	32.	40.	55.	47.	27.	19.	11.	9.	9.	9.
DENTISTS	0.	0.	2.	5.	6.	8.	7.	3.	2.	2.	1.	1.	1.
MENTAL HEALTH PERS	0.	0.	2.	5.	6.	8.	7.	3.	2.	1.	1.	1.	1.
HOSPITAL BEDS	0.	2.	12.	36.	43.	60.	48.	24.	17.	9.	8.	8.	8.
ALTERNATIVE 8B													
PHYSICIANS	0.	0.	0.	0.	2.	2.	5.	9.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	1.	3.	5.	10.	19.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	1.	1.	2.	3.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	1.	1.	2.	3.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	1.	4.	6.	13.	23.	1.	0.	0.	0.	0.

SOURCE HDR SCIENCES, 18-AUG-81

CT0656

TABLE 3.8.4.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN DALLAM COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	14	14	14	14	14	15	15	15	15	15	15	16	16
ALTERNATIVE 7													
M-X REQUIREMENTS	0	1	6	19	22	32	27	14	10	7	6	6	6
M-X PLUS BASELINE	14	15	20	33	37	47	42	29	25	22	21	21	22
PERCENT DIFFERENCE FROM BASELINE	0.0	9.6	44.8	134.6	156.5	221.8	184.0	94.2	67.7	43.3	37.1	36.3	35.8
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	1	2	3	7	12	0	0	0	0	0
M-X PLUS BASELINE	14	14	14	15	17	18	21	27	15	15	15	16	16
PERCENT DIFFERENCE FROM BASELINE	0.0	0.7	1.1	4.5	15.8	22.9	46.4	83.6	1.9	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 18-AUG-81

CT0608

TABLE 3.B.4.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN DALLAM COUNTY, TX.
 ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	11	11	12	12	12	12	12	12	12	13	13	13	13
ALTERNATIVE 7													
M-X REQUIREMENTS	0	1	4	13	16	22	19	11	8	5	5	5	5
M-X PLUS BASELINE	11	12	16	25	28	34	31	24	21	18	17	18	18
PERCENT DIFFERENCE FROM BASELINE	0.0	7.8	37.3	111.2	135.1	186.1	158.9	93.1	67.7	43.3	37.1	36.3	35.8
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	1	2	2	4	8	0	0	0	0	0
M-X PLUS BASELINE	11	12	12	12	13	14	16	20	13	13	13	13	13
PERCENT DIFFERENCE FROM BASELINE	0.0	0.7	1.1	4.5	13.2	19.4	35.9	62.3	1.3	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 18-AUG-81

CT0560

TABLE 3.B.4.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Dallam County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Alternative 7													
M-x requirements	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0
M-x plus baseline	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	9.6	44.8	134.6	156.5	221.8	184.0	94.2	67.7	43.3	37.1	36.3	35.8
Alternative 8B													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Percent difference From baseline	0.0	0.7	1.1	4.5	15.8	22.9	46.4	83.6	1.9	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0800

TABLE 3.8.4.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Dallam County, Tx.
Assuming Trend Baseline
(Page 1 of 1)

Alternative Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
playgrounds	0.0	0.5	2.6	7.9	9.7	13.5	11.6	6.9	5.1	3.3	2.9	2.9	2.9
Neighborhood parks	0.0	0.7	3.4	10.3	12.6	17.5	15.1	9.0	6.6	4.3	3.7	3.7	3.7
Community parks	0.0	2.2	10.5	31.6	38.7	54.0	46.6	27.6	20.3	13.2	11.5	11.4	11.4
Total	0.0	3.4	16.5	49.8	61.0	85.0	73.4	43.5	32.0	20.8	18.1	18.0	18.0
Alternative 8B													
playgrounds	0.0	0.0	0.1	0.3	1.0	1.4	2.6	4.6	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.1	0.1	0.4	1.2	1.8	3.4	6.0	0.1	0.0	0.0	0.0	0.0
Community parks	0.0	0.2	0.3	1.3	3.8	5.6	10.5	18.5	0.4	0.0	0.0	0.0	0.0
Total	0.0	0.3	0.5	2.0	6.0	8.9	16.6	29.1	0.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0752

TABLE 3 B 5.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN DEAF SMITH COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	19,150	19,400	19,300	20,200	20,100	N/A	21,146	19,924
LABOR FORCE	7,836	8,195	8,678	8,764	8,484	8,118	8,125	8,314
L F PARTICIPATION RATE	40.4	42.2	45.0	43.4	42.2	N/A	38.4	41.9
EMPLOYMENT	7,526	7,835	8,297	8,360	8,050	7,713	7,619	7,914
UNEMPLOYMENT	310	360	381	404	434	405	506	400
UNEMPLOYMENT RATE	4.0	4.4	4.4	4.6	5.1	5.0	6.2	4.8

(N/A) NOT AVAILABLE
 SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION
 15 SEP-81
 CT1118

TABLE 3.B.5.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

DEAF SMITH	TEXAS	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT		6821	7361	7694	8028	7712	8474
NUMBER OF PROPRIETORS		1402	1405	1565	1591	1574	1622
FARM PROPRIETORS		812	823	839	830	822	817
NON-FARM PROPRIETORS		590	582	726	761	752	805
TOTAL WAGE AND SALARY EMPLOYMENT		5419	5956	6129	6437	6138	6852
FARM		1714	1931	1995	1964	1815	1936
NON-FARM		3705	4025	4134	4473	4323	4916
PRIVATE		2912	3212	3299	3588	3381	3941
AG. SERV. . FOR. . FISH. . AND OTHER		155	163	147	120	(D)	154
MINING		O	O	O	O	(D)	O
CONSTRUCTION		184	252	311	280	180	234
MANUFACTURING		521	588	600	858	786	893
NON-DURABLE GOODS		413	512	524	774	690	784
DURABLE GOODS		108	76	76	84	96	109
TRANSPORTATION AND PUBLIC UTILITIES		209	199	237	249	271	314
WHOLESALE TRADE		260	293	296	373	390	462
RETAIL TRADE		879	922	929	959	963	1021
FINANCE, INSURANCE, AND REAL ESTATE		96	103	159	129	126	141
SERVICES		608	692	620	620	557	718
GOVERNMENT AND GOVERNMENT ENTERPRISES		793	813	835	885	942	975
FEDERAL, CIVILIAN		52	53	54	65	66	66
FEDERAL, MILITARY		89	84	85	89	92	80
STATE AND LOCAL		652	676	696	731	784	829

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.5.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

DEAF SMITH	TEXAS					1976	1977	1978
	1973	1974	1975	1976	1977			
TOTAL EMPLOYMENT	8578	8532	8793	9588	9847	9858		
NUMBER OF PROPRIETORS	1638	1673	1665	1664	1701	1750		
FARM PROPRIETORS	817	817	801	783	773	765		
NON FARM PROPRIETORS	821	856	864	881	928	985		
TOTAL WAGE AND SALARY EMPLOYMENT	6940	6859	7128	7924	8146	8108		
FARM	1779	1703	1663	1701	1703	1683		
NON-FARM	5161	5156	5465	6223	6443	6425		
PRIVATE	4140	4114	4417	5134	5337	5280		
AG. SERV. FOR FISH AND OTHER	158	162	212	314	(D)	441		
MINING	(L)	(L)	(L)	(L)	(L)	12		
CONSTRUCTION	304	207	253	395	324	343		
MANUFACTURING	961	1035	1109	1293	1299	1243		
NON-DURABLE GOODS	827	874	970	1183	1186	1201		
DURABLE GOODS	134	161	139	110	113	42		
TRANSPORTATION AND PUBLIC UTILITIES	310	336	322	392	455	509		
WHOLESALE TRADE	563	482	637	741	(D)	756		
RETAIL TRADE	997	995	945	1025	1104	941		
FINANCE, INSURANCE, AND REAL ESTATE	136	149	167	184	179	189		
SERVICES	708	739	765	784	844	846		
GOVERNMENT AND GOVERNMENT ENTERPRISES	1021	1042	1048	1089	1106	1145		
FEDERAL, CIVILIAN	71	64	65	66	62	62		
FEDERAL, MILITARY	78	78	73	71	64	64		
STATE AND LOCAL	872	900	910	952	980	1019		

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.5.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

DEAF SMITH	TEXAS					
	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT	8532	8793	9588	9894	9816	9774
NUMBER OF PROPRIETORS	1673	1665	1664	1699	1725	1750
FARM PROPRIETORS	817	801	783	785	762	741
NON-FARM PROPRIETORS	856	864	881	914	963	1009
TOTAL WAGE AND SALARY EMPLOYMENT	6859	7128	7924	8195	8091	8024
FARM	1703	1663	1701	1703	1683	1610
NON-FARM	5156	5465	6223	6492	6408	6414
PRIVATE	4114	4417	5134	5350	5261	5267
AG. SERV., FOR., FISH., AND OTHER	162	212	314	(D)	427	469
MINING	(L)	(L)	(L)	(L)	12	(L)
CONSTRUCTION	207	253	395	324	342	323
MANUFACTURING	1035	1109	1293	1299	1243	1249
NON-DURABLE GOODS	874	970	1183	1186	1201	1193
DURABLE GOODS	161	139	110	113	42	56
TRANSPORTATION AND PUBLIC UTILITIES	336	322	392	455	509	492
WHOLESALE TRADE	482	637	741	(D)	753	739
RETAIL TRADE	995	945	1025	1104	941	982
FINANCE, INSURANCE, AND REAL ESTATE	149	167	184	179	189	205
SERVICES	739	765	784	844	845	804
GOVERNMENT AND GOVERNMENT ENTERPRISES	1042	1048	1089	1142	1147	1147
FEDERAL, CIVILIAN	64	65	66	70	73	76
FEDERAL, MILITARY	78	73	71	64	63	64
STATE AND LOCAL	900	910	952	1008	1011	1007

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U. S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.5.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

DEAF SMITH	TEXAS	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS		10085	11665	16100	18050	20032	23493
OTHER LABOR INCOME		284	366	603	706	849	1049
PROPRIETORS INCOME		7615	10848	11470	14898	17125	20980
FARM		4008	7168	7083	10277	12237	15851
NON-FARM		3607	3680	4387	4621	4888	5129
FARM		5962	9419	10129	13766	15866	20137
NON-FARM		12022	13460	18044	19888	22140	25385
PRIVATE		10464	11434	15324	16819	18726	21570
AG. SERV., FOR. FISH., AND OTHER		152	289	540	586	703	886
MINING		(L)	(L)	(L)	(L)	(L)	(L)
CONSTRUCTION		957	1048	1344	1445	1578	2612
MANUFACTURING		703	751	2236	2767	3363	3924
NON-DURABLE GOODS		336	351	1603	2050	2564	3244
DURABLE GOODS		367	400	633	717	799	680
TRANSPORTATION AND PUBLIC UTILITIES		923	1106	1535	1728	1917	2029
WHOLESALE TRADE		1135	1276	1559	1718	1858	2158
RETAIL TRADE		4180	4251	4949	5224	5581	5594
FINANCE, INSURANCE, AND REAL ESTATE		531	624	809	848	901	1060
SERVICES		1878	2086	2347	2500	2817	3300
GOVERNMENT AND GOVERNMENT ENTERPRISES		1558	2026	2720	3069	3414	3815
FEDERAL, CIVILIAN		233	291	306	344	371	417
FEDERAL, MILITARY		94	96	74	82	87	83
STATE AND LOCAL		1231	1639	2340	2643	2956	3315
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		17984	22879	28173	33654	38006	45522
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		313	408	570	758	918	1048
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		17671	22471	27603	32896	37088	44474
PLUS: RESIDENCE ADJUSTMENT		-100	-81	-199	-243	-301	-568
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		17571	22390	27404	32653	36787	43906
PLUS: DIVIDENDS, INTEREST, AND RENT		4266	5697	7086	7793	7567	8573
PLUS: TRANSFER PAYMENTS		948	1245	1742	1993	2340	2882
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		22785	29332	36232	42439	46694	55361
PER CAPITA PERSONAL INCOME (\$)		1760	2116	1992	2479	2689	3364
TOTAL POPULATION (HUNDREDS)		12947	13860	18192	17119	17363	16458

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.5.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

DEAF SMITH	TEXAS	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS		25609	29719	30380	34934	39671	42182
OTHER LABOR INCOME		1258	1648	1762	2173	2632	2971
PROPRIETORS INCOME		41777	59810	41756	43127	51128	19264
FARM		35925	53199	33876	35394	42808	10024
NON-FARM		5852	6611	7880	7733	8320	9240
FARM		40811	58258	38878	40825	48417	15816
NON-FARM		27833	32919	35020	39409	45014	48601
PRIVATE		23615	28016	29476	33196	38266	41466
AG. SERV., FOR., FISH., AND OTHER		821	735	(D)	986	1288	1422
MINING	(L)	(L)	O	(D)	67	79	297
CONSTRUCTION		2821	2390	1976	2467	3702	2347
MANUFACTURING		4126	6809	6444	7710	9337	10805
NON-DURABLE GOODS		3417	6017	5614	6673	8007	9175
DURABLE GOODS		709	792	830	1037	1330	1630
TRANSPORTATION AND PUBLIC UTILITIES		2449	2940	3415	3664	3767	4765
WHOLESALE TRADE		2256	3070	3332	3942	4721	5105
RETAIL TRADE		5753	6368	7168	7335	7942	8439
FINANCE, INSURANCE, AND REAL ESTATE		1372	1290	1525	1571	1442	1406
SERVICES		4015	4414	4818	5454	5988	6880
GOVERNMENT AND GOVERNMENT ENTERPRISES		4218	4903	5544	6213	6748	7135
FEDERAL, CIVILIAN		463	639	717	779	887	847
FEDERAL, MILITARY		104	121	136	142	134	122
STATE AND LOCAL		3651	4143	4691	5292	5727	6166
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		68644	91177	73898	80234	93431	64417
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		1203	1442	1587	1758	2282	2549
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		67441	89735	72311	78476	91149	61868
PLUS: RESIDENCE ADJUSTMENT		-347	-565	-455	-797	-1028	-859
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		67094	89170	71856	77679	90121	61009
PLUS: DIVIDENDS, INTEREST, AND RENT		8778	9486	10400	12021	14670	17907
PLUS: TRANSFER PAYMENTS		3271	3866	4373	4880	5785	7181
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		79143	102522	86629	94580	110576	86097
PER CAPITA PERSONAL INCOME (\$)		4448	5411	4610	5105	5677	4432
TOTAL POPULATION (HUNDREDS)		17791	18946	18791	18527	19479	19426

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.5.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

DEAF SMITH	TEXAS	1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		42182	48887	58915	65552	71955	76775
OTHER LABOR INCOME		2971	3947	5091	5899	6580	7191
PROPRIETORS INCOME		19264	72725	31961	66754	52455	46087
FARM		10024	63238	21085	54508	39475	31066
NON-FARM		9240	9487	10876	12246	12980	15021
FARM		15816	68771	27687	62615	47900	40802
NON-FARM		48601	56788	68280	75590	83090	89251
PRIVATE		41466	48958	59282	65502	72187	77361
AG. SERV. . FOR. . FISH . AND OTHER		1422	1956	2221	2181	2874	2986
MINING		297	218	406	281	343	267
CONSTRUCTION		2347	2977	4783	4453	5298	5564
MANUFACTURING		10805	13985	16480	18294	19802	20628
NON-DURABLE GOODS		9175	12310	15167	16924	19250	19805
DURABLE GOODS		1630	1675	1313	1370	552	823
TRANSPORTATION AND PUBLIC UTILITIES		4765	4747	6536	7754	8834	9684
WHOLESALE TRADE		5105	7217	8749	9612	10722	11543
RETAIL TRADE		8439	8275	9885	10426	10445	11991
FINANCE, INSURANCE, AND REAL ESTATE		1406	1842	2349	2859	3122	3411
SERVICES		6880	7741	7873	9642	10747	11287
GOVERNMENT AND GOVERNMENT ENTERPRISES		7135	7830	8998	10088	10903	11890
FEDERAL, CIVILIAN		847	917	1030	1138	1268	1374
FEDERAL, MILITARY		122	129	136	144	154	161
STATE AND LOCAL		6166	6784	7832	8806	9481	10355
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		64417	125559	95967	138205	130990	130053
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		2549	2949	3412	3879	4358	5040
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		61868	122610	92555	134326	126632	125013
PLUS: RESIDENCE ADJUSTMENT		-859	-1347	-1791	-2194	-2158	-415
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		61009	121263	90764	132132	124474	124598
PLUS: DIVIDENDS, INTEREST, AND RENT		17907	19245	23362	29361	33620	37892
PLUS: TRANSFER PAYMENTS		7181	9014	9692	10775	11934	13847
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		86097	149522	123818	172268	170028	176337
PER CAPITA PERSONAL INCOME (\$)		4432	7635	6158	8533	8436	8598
TOTAL POPULATION (HUNDREDS)		19426	19585	20106	20189	20156	20510

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.5.3.2.A Region: Deaf Smith

Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.2	0.7	1.4	2.1	2.1	1.0	0.1	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.1	0.2	0.5	0.9	1.3	0.9	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.2	0.4	0.7	0.9	0.6	0.1	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.1	0.2	0.6	1.1	1.5	1.0	0.1	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.1	0.5	1.3	2.5	3.6	3.1	1.1	0.1	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.1	0.2	0.4	0.5	0.4	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.1	0.2	0.3	0.4	0.3	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.1	0.4	0.9	1.6	2.2	1.5	0.2	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.2	0.7	1.6	3.0	4.1	2.7	0.3	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	-0.1	-0.2	-0.3	-0.5	-0.4	0.3	0.8	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1500

TABLE 3.8.5.3.2.B Region: Deaf Smith

Alternative 8B Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.1	0.4	0.8	1.2	0.6	0.0	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.1	0.2	0.6	0.6	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.1	0.2	0.4	0.5	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.2	0.3	0.7	0.8	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.3	0.7	1.5	2.0	0.6	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.2	0.4	1.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.4	0.8	1.9	2.2	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic.	0.0	0.0	0.0	-0.1	-0.1	-0.4	-0.1	0.6	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1501

TABLE 3. B. 5. 3. 3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

Deaf Smith

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	15905	16055	16205	16363	16506	16656	16806	16956	17106	17271	17436	17602	17767
With MX	15905	16055	16310	16859	17801	19158	20455	20049	18193	17391	17436	17602	17767
Difference	0	0	105	496	1295	2502	3649	3093	1087	120	0	0	0
Pct. Diff.	0.00	0.00	0.65	3.03	7.85	15.02	21.71	18.24	6.36	0.69	0.00	0.00	0.00
Expenditures													
Without MX	15905	16055	16205	16363	16506	16656	16806	16956	17106	17271	17436	17602	17767
With MX	15905	16055	16364	17042	18135	19646	20880	19704	17418	17271	17436	17602	17767
Difference	0	0	158	679	1629	2990	4074	2748	312	0	0	0	0
Pct. Diff.	0.00	0.00	0.98	4.15	9.87	17.95	24.24	16.21	1.83	0.00	0.00	0.00	0.00
MX Induced	0	0	-54	-184	-334	-488	-426	345	775	120	0	0	0
Net Impact	0	0	-54	-184	-334	-488	-426	345	775	120	0	0	0
Alternative 8B													
Revenues													
Without MX	15905	16055	16205	16363	16506	16656	16806	16956	17106	17271	17436	17602	17767
With MX	15905	16055	16220	16656	17173	18142	18811	17601	17106	17271	17436	17602	17767
Difference	0	0	15	293	667	1486	2005	645	0	0	0	0	0
Pct. Diff.	0.00	0.00	0.09	1.79	4.04	8.92	11.93	3.80	0.00	0.00	0.00	0.00	0.00
Expenditures													
Without MX	15905	16055	16205	16363	16506	16656	16806	16956	17106	17271	17436	17602	17767
With MX	15905	16055	16228	16789	17308	18508	18961	16956	17106	17271	17436	17602	17767
Difference	0	0	22	426	802	1852	2155	0	0	0	0	0	0
Pct. Diff.	0.00	0.00	0.14	2.60	4.86	11.12	12.82	0.00	0.00	0.00	0.00	0.00	0.00
MX Induced	0	0	-7	-133	-135	-366	-150	645	0	0	0	0	0
Net Impact	0	0	-7	-133	-135	-366	-150	645	0	0	0	0	0

Source HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1230

TABLE 3.B.5.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Deaf Smith

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	7559	7630	7702	7777	7844	7916	7987	8059	8130	8208	8287	8365	8444
With Mx	7559	7630	7761	8053	8572	9332	10055	9789	8720	8267	8287	8365	8444
Difference	0	0	59	276	728	1416	2068	1731	590	59	0	0	0
Pct. Diff.	0.00	0.00	0.77	3.55	9.28	17.89	25.90	21.48	7.26	0.71	0.00	0.00	0.00
Expenditures													
Without Mx	7559	7630	7702	7777	7844	7916	7987	8059	8130	8208	8287	8365	8444
With Mx	7559	7630	7786	8136	8713	9520	10177	9524	8280	8208	8287	8365	8444
Difference	0	0	84	359	869	1604	2190	1465	150	0	0	0	0
Pct. Diff.	0.00	0.00	1.09	4.62	11.08	20.26	27.42	18.18	1.85	0.00	0.00	0.00	0.00
Mx Induced	0	0	-25	-83	-141	-188	-122	266	440	59	0	0	0
Net Impact	0	0	-25	-83	-141	-188	-122	266	440	59	0	0	0
Alternative 8B													
Revenues													
Without Mx	7559	7630	7702	7777	7844	7916	7987	8059	8130	8208	8287	8365	8444
With Mx	7559	7630	7710	7947	8229	8775	9136	8405	8130	8208	8287	8365	8444
Difference	0	0	8	170	385	860	1148	346	0	0	0	0	0
Pct. Diff.	0.00	0.00	0.11	2.19	4.90	10.86	14.38	4.30	0.00	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	7559	7630	7702	7777	7844	7916	7987	8059	8130	8208	8287	8365	8444
With Mx	7559	7630	7713	8008	8281	8925	9158	8059	8130	8208	8287	8365	8444
Difference	0	0	12	232	437	1009	1170	0	0	0	0	0	0
Pct. Diff.	0.00	0.00	0.15	2.98	5.57	12.75	14.65	0.00	0.00	0.00	0.00	0.00	0.00
Mx Induced	0	0	-3	-61	-52	-149	-22	346	0	0	0	0	0
Net Impact	0	0	-3	-61	-52	-149	-22	346	0	0	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1278

TABLE 3 B 5 4 1 Projected Baseline Population And Cumulative M-X Related In-Migration In Deaf Smith County, Tx.
Assuming Trend Population

Alternative Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	21190	21390	21590	21800	21990	22190	22390	22590	22790	23010	23230	23450	23670
Alternative 1													
M-X In migration	0	0	276	1164	2776	5089	6923	4593	536	0	0	0	0
Total population	21190	21390	21866	22964	24766	27279	29313	27189	23326	23010	23230	23450	23670
Percent difference from baseline	0.0	0.0	1.3	5.3	12.6	22.9	30.9	20.4	2.4	0.0	0.0	0.0	0.0
Alternative 80													
M-X In migration	0	0	44	745	1399	3223	3794	0	0	0	0	0	0
Total population	21190	21390	21634	22545	23389	25413	26184	22590	22790	23010	23230	23450	23670
Percent difference from baseline	0.0	0.0	0.2	3.4	6.4	14.5	16.9	0.0	0.0	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

C19921

TABLE 3.8.5.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN DEAF SMITH COUNTY, TX
 ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTER CONSTRUCTION	0	0	235	916	2278	4339	4230	2084	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTER ASS & CKOUT	0	0	0	0	45	89	1863	1611	158	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	41	239	453	661	830	903	378	0	0	0	0
TOTAL	0	0	275	1164	2776	5089	6923	4539	536	0	0	0	0
ALTERNATIVE 8B													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTER CONSTRUCTION	0	0	44	745	1075	3080	1334	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTER ASS & CKOUT	0	0	0	0	24	142	2460	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	44	745	1399	3223	3794	0	0	0	0	0	0

CT1017

SOURCE: HBR SCIENCES, 18 AUG 81
 *EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD

TABLE 3 B 5.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Deaf Smith County, Tx.
Assuming Trend Baseline

Alternative 7	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Place Of Residence													
Local Communities	0	0	204	896	2119	3843	5218	3630	486	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	72	268	657	1246	1705	969	50	0	0	0	0
Total	0	0	276	1164	2776	5089	6923	4599	536	0	0	0	0
Alternative 88													
Local Communities	0	0	26	517	975	2252	2612	0	0	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	18	228	423	970	1182	0	0	0	0	0	0
Total	0	0	44	745	1399	3223	3794	0	0	0	0	0	0

Source HDR Sciences, 15-SEP-81

CT0969

TABLE 3.B.5.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Deaf Smith County, Tx.
Assuming Trend Baseline

Alternative 7 Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	6540	6602	6664	6728	6787	6849	6910	6972	7034	7102	7170	7238	7306
Alternative 7													
Construction worker	0	0	15	180	454	866	857	431	0	0	0	0	0
Ass & Co worker	0	0	0	3	9	17	362	326	30	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	15	85	162	236	296	323	135	0	0	0	0
Total M-x related	0	0	60	268	625	1120	1515	1080	165	0	0	0	0
Percent difference From baseline	0.0	0.0	0.9	4.0	9.2	16.3	21.9	15.5	2.3	0.0	0.0	0.0	0.0
Alternative 8B													
Construction worker	0	0	7	144	266	599	258	0	0	0	0	0	0
Ass & Co worker	0	0	0	0	4	27	467	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Total M-x related	0	0	7	144	271	626	726	0	0	0	0	0	0
Percent difference From baseline	0.0	0.0	0.1	2.1	4.0	9.1	10.5	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0225

TABLE 3.B.5.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Deaf Smith County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	5867.	6932.	6997.	7065.	7126.	7191.	7256.	7321.	7386.	7457.	7528.	7600.	7671.
Alternative 7													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	63	281.	656.	1176.	1591.	1134.	173.	0.	0.	0.	0.
Total M-x related	0.	0.	63	281.	656.	1176.	1591.	1134.	173.	0.	0.	0.	0.
M-X plus baseline	6867.	6932.	7060.	7346.	7782.	8367.	8817.	8455.	7559.	7457.	7528.	7600.	7671.
Alternative 8E													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	8.	151.	284.	657.	762.	0.	0.	0.	0.	0.	0.
Total M-x related	0.	0.	8.	151.	284.	657.	762.	0.	0.	0.	0.	0.	0.
M-X plus baseline	6867.	6932.	7004.	7216.	7411.	7848.	8018.	7321.	7386.	7457.	7528.	7600.	7671.

Source: HDR Sciences, 28-AUG-81

CI0273

TABLE 3 B 5.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN DEAF SMITH COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	6867.	65.	65.	68.	62.	65.	65.	65.	65.	71.	71.	71.	71.
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	63.	218.	375.	520.	415.	-457.	-960.	-173.	0.	0.	0.
TOTAL M-X RELATED	0.	0.	63.	218.	375.	520.	415.	-457.	-960.	-173.	0.	0.	0.
M-X PLUS BASELINE	6867.	65.	128.	286.	436.	585.	480.	-393.	-896.	-102.	71.	71.	71.
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	8.	143.	134.	372.	105.	762.	0.	0.	0.	0.	0.
TOTAL M-X RELATED	0.	0.	8.	143.	134.	372.	105.	-762.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	6867.	65.	72.	211.	195.	437.	170.	-697.	65.	71.	71.	71.	71.

SOURCE HDR SCIENCES. 18-AUG-81

CT0321

TABLE 3.8.5.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Deaf Smith County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	12.6	56.3	131.2	235.1	318.2	226.7	34.7	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	12.6	56.3	131.2	235.1	318.2	226.7	34.7	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	1.7	5.1	11.8	21.5	27.7	18.3	1.8	0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	8.7	38.7	90.4	162.0	219.2	156.2	23.9	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.0	3.5	14.9	35.8	65.6	89.4	60.7	6.9	0.0	0.0	0.0	0.0
Total	0.0	0.1	26.4	115.0	269.1	484.2	654.6	461.9	67.3	0.1	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.5	30.2	56.9	131.4	152.4	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	1.5	30.2	56.9	131.4	152.4	0.0	0.0	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	0.5	2.7	4.8	10.1	9.4	0.1	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.0	20.8	39.2	90.5	105.0	0.0	0.0	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.0	0.5	9.2	17.4	40.2	46.7	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.1	3.5	62.9	118.3	272.2	313.4	0.1	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0465

TABLE 3.B.5.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Deaf Smith County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	12.6	43.7	74.9	104.0	83.1	-91.5	-192.1	-34.7	0.0	0.0	0.0
Subtotal	0.0	0.0	12.6	43.7	74.9	104.0	83.1	-91.5	-192.1	-34.7	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	1.5	3.4	6.7	9.7	6.2	-9.4	-16.5	-1.7	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	8.7	30.1	51.6	71.6	57.2	-63.0	-132.3	-23.9	0.0	0.0	0.0
Public/Institutional	0.0	0.0	3.5	11.5	20.9	29.8	23.8	-28.7	-53.8	-6.9	0.0	0.0	0.0
Total	0.0	0.1	26.3	88.6	154.1	215.1	170.4	-192.7	-394.7	-67.2	-0.1	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.5	28.6	26.7	74.5	21.0	-152.4	0.0	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	1.5	28.6	26.7	74.5	21.0	-152.4	0.0	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	0.5	2.2	2.1	5.3	-0.7	-9.3	-0.1	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.0	19.7	18.4	51.3	14.5	-105.0	0.0	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.0	0.5	8.8	8.2	22.8	6.4	-46.7	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.1	3.5	59.4	55.4	153.9	41.2	-313.3	-0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0513

TABLE 3 B 5 7 1 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN DEAF SMITH COUNTY, TX
 ASSUMING TREND BASELINE
 (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	4662	4706	4750	4796	4838	4882	4926	4970	5014	5062	5111	5159	5207
ALTERNATIVE 7													
K-6	0	0	30	127	308	569	777	520	53	0	0	0	0
7-9	0	0	14	58	140	259	353	236	24	0	0	0	0
10-12	0	0	11	46	112	207	282	189	19	0	0	0	0
TOTAL M-X RELATED	0	0	54	231	560	1034	1412	945	97	0	0	0	0
M-X PLUS BASELINE	4662	4706	4804	5027	5398	5916	6338	5915	5111	5062	5111	5159	5207
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	1.1	4.8	11.6	21.2	28.7	19.0	1.9	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	0	0	4	82	155	358	415	0	0	0	0	0	0
7-9	0	0	2	37	70	163	189	0	0	0	0	0	0
10-12	0	0	2	30	56	130	151	0	0	0	0	0	0
TOTAL M-X RELATED	0	0	8	149	282	651	755	0	0	0	0	0	0
M-X PLUS BASELINE	4662	4706	4757	4945	5119	5532	5680	4970	5014	5062	5111	5159	5207
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	3.1	5.8	13.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0
SOURCE HDR SCIENCES, 5-OCT-81													

CT0417

TABLE 3.B.5.7.2 Projected MX-Related Teacher Requirements By Grade Level In Deaf Smith County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	212	214	216	218	220	222	224	226	228	230	232	235	237
Alternative 7													
K-6	0	0	1	5	12	23	31	21	2	0	0	0	0
7-9	0	0	1	3	6	11	15	10	1	0	0	0	0
10-12	0	0	0	2	5	9	13	9	1	0	0	0	0
Total M-x related	0	0	2	10	24	43	59	40	4	0	0	0	0
M-x plus baseline	212	214	218	228	243	265	283	266	232	230	232	235	237
Percent difference From baseline	0.0	0.0	1.1	4.5	10.7	19.6	26.5	17.5	1.8	0.0	0.0	0.0	0.0
Alternative 8B													
K-6	0	0	0	3	6	14	17	0	0	0	0	0	0
7-9	0	0	0	2	3	7	8	0	0	0	0	0	0
10-12	0	0	0	1	3	6	7	0	0	0	0	0	0
Total M-x related	0	0	0	6	12	27	32	0	0	0	0	0	0
M-x plus baseline	212	214	216	224	232	249	256	226	228	230	232	235	237
Percent difference From baseline	0.0	0.0	0.1	2.9	5.4	12.3	14.1	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0369

TABLE 3 B 5.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN DEAF SMITH COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	32.	32.	32.	33.	33.	33.	34.	34.	34.	35.	35.	35.	36.
REGISTERED NURSES	95.	96.	97.	98.	99.	100.	101.	102.	103.	104.	105.	106.	107.
DENTISTS	11.	11.	11.	12.	12.	12.	12.	12.	12.	12.	12.	12.	13.
MENTAL HEALTH PERS.	6.	6.	6.	6.	6.	6.	6.	6.	6.	6.	6.	6.	6.
HOSPITAL BEDS	85.	86.	86.	87.	88.	89.	90.	90.	91.	92.	93.	94.	95.
ALTERNATIVE 7													
PHYSICIANS	0	0	0	2.	4.	7	10.	6.	1.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	1.	4	9.	16.	22.	15	2.	0.	0.	0.	0.
DENTISTS	0	0	0	1.	1.	3.	4.	2.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	1	1.	3.	3.	2.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	1.	4.	10.	19.	25	17.	2.	0.	0.	0.	0.
ALTERNATIVE 8B													
PHYSICIANS	0.	0.	0.	1.	2.	4.	5.	0.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	2.	4.	10.	11.	0.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	1.	2.	2.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	1.	2.	2.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	3.	5.	12.	14.	0	0.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0657

TABLE 3.B.5.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN DEAF SMITH COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	42	43	43	44	44	44	45	45	46	46	46	47	47
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	1	2	6	10	14	9	1	0	0	0	0
M-X PLUS BASELINE	42	43	44	46	50	55	59	54	47	46	46	47	47
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	1.3	5.3	12.6	22.9	30.9	20.4	2.4	0.0	0.0	0.0	0.0
ALTERNATIVE 88													
M-X REQUIREMENTS	0	0	0	1	3	6	8	0	0	0	0	0	0
M-X PLUS BASELINE	42	43	43	45	47	51	52	45	46	46	46	47	47
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	3.4	6.4	14.5	16.9	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0609

TABLE 3.B.5.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN DEAF SMITH COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE 7 PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	35	35	36	36	36	37	37	37	38	38	38	39	39
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	0	1	3	6	9	6	1	0	0	0	0
M-X PLUS BASELINE	35	35	36	37	40	43	46	43	38	38	38	39	39
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.9	4.1	9.6	17.3	23.3	16.1	2.1	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	1	2	4	4	0	0	0	0	0	0
M-X PLUS BASELINE	35	35	36	37	38	40	41	37	38	38	38	39	39
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	2.4	4.4	10.1	11.7	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 18-AUG-81

CT0561

TABLE 3.8.5.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Deaf Smith County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Alternative 7													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4
Percent difference From baseline	0.0	0.0	1.3	5.3	12.6	22.9	30.9	20.4	2.4	0.0	0.0	0.0	0.0
Alternative 8B													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4
Percent difference From baseline	0.0	0.0	0.2	3.4	6.4	14.5	16.9	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0801

TABLE 3.B.5.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Deaf Smith County, Tx.
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.0	0.2	0.9	2.1	3.8	5.2	3.6	0.5	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.3	1.2	2.8	5.0	6.8	4.7	0.6	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.8	3.6	8.5	15.4	20.9	14.5	1.9	0.0	0.0	0.0	0.0
Total	0.0	0.0	1.3	5.6	13.3	24.2	32.9	22.9	3.1	0.0	0.0	0.0	0.0
Alternative 8E													
Playgrounds	0.0	0.0	0.0	0.5	1.0	2.3	2.6	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.7	1.3	2.9	3.4	0.0	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.1	2.1	3.9	9.0	10.4	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.2	3.3	6.1	14.2	16.5	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0753

TABLE 3.B.6.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN HALE COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	35100	35800	35600	35300	35000	N/A	37539	35723
LABOR FORCE	14720	15429	15299	15447	15683	15783	15621	15426
L F. PARTICIPATION	41.9	43.1	43.0	43.8	44.8	N/A	41.6	43.0
RATE	14287	14755	14669	14790	14938	15119	14795	14764
EMPLOYMENT	433	674	630	657	745	664	826	661
UNEMPLOYMENT	2.9	4.4	4.1	4.3	4.8	4.2	5.3	4.3
UNEMPLOYMENT RATE								

(N/A) NOT AVAILABLE

SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION

16-SEP-81

CT1119

TABLE 3.B.6.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

HALE	TEXAS	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	---	---	---	---	---	---	---
NUMBER OF PROPRIETORS	14183	13674	13621	13464	13586	14382	14382
FARM PROPRIETORS	2346	2904	2946	2958	2930	2946	2946
NON-FARM PROPRIETORS	1179	1455	1434	1414	1394	1381	1381
TOTAL WAGE AND SALARY EMPLOYMENT	1467	1449	1512	1544	1536	1565	1565
FARM	11237	10770	10675	10506	10656	11436	11436
NON-FARM	2222	2204	2018	1989	1840	1963	1963
PRIVATE	9015	8566	8657	8517	8816	9473	9473
AG. SERV. FOR FISH AND OTHER	7266	6776	6828	6659	6833	7423	7423
MINING	161	164	155	143	126	155	155
CONSTRUCTION	42	43	41	52	47	18	18
MANUFACTURING	568	367	502	317	269	315	315
NON-DURABLE GOODS	838	763	725	674	850	1085	1085
DURABLE GOODS	596	514	499	445	612	863	863
TRANSPORTATION AND PUBLIC UTILITIES	242	219	226	229	238	222	222
WHOLESALE TRADE	684	648	595	599	551	570	570
RETAIL TRADE	815	860	817	997	1078	1028	1028
FINANCE, INSURANCE, AND REAL ESTATE	1755	1722	1705	1722	1703	1901	1901
SERVICES	348	341	355	372	395	408	408
GOVERNMENT AND GOVERNMENT ENTERPRISES	2055	1868	1933	1783	1814	1943	1943
FEDERAL, CIVILIAN	1749	1730	1829	1858	1983	2050	2050
FEDERAL, MILITARY	132	140	138	135	147	142	142
STATE AND LOCAL	202	191	195	162	171	156	156
	1415	1459	1496	1561	1665	1752	1752

(1) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS.

(2) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8 5.1 2.8 EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

TYPE	TEXAS					
	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT	14781	15311	15156	15566	15942	16737
NUMBER OF PROPRIETORS	2889	2932	2913	2877	2927	3014
FARM PROPRIETORS	1374	1367	1341	1311	1293	1280
NON-FARM PROPRIETORS	1515	1565	1578	1566	1634	1734
TOTAL WAGE AND SALARY EMPLOYMENT	11892	12379	12237	12689	13015	13723
FARM	1806	1730	1689	1729	1731	1710
NON-FARM	10086	10649	10548	10960	11284	12013
PRIVATE	8018	8582	8526	8917	9254	9916
AG. SERV. FOR FISH AND OTHER	178	175	264	333	(D)	(D)
MINING	59	44	25	28	27	(D)
CONSTRUCTION	317	358	335	448	415	440
MANUFACTURING	1171	1850	1685	1738	1884	1938
NON-DURABLE GOODS	890	1337	1252	1307	1405	1487
DURABLE GOODS	281	513	433	431	479	451
TRANSPORTATION AND PUBLIC UTILITIES	691	711	633	580	623	645
WHOLESALE TRADE	1141	927	1081	1227	(D)	1272
RETAIL TRADE	2036	2068	1902	1955	2000	2122
FINANCE, INSURANCE, AND REAL ESTATE	406	424	435	431	450	461
SERVICES	2019	2025	2166	2177	2163	2249
GOVERNMENT AND GOVERNMENT ENTERPRISES	2068	2067	2022	2043	2030	2097
FEDERAL, CIVILIAN	141	141	132	132	131	129
FEDERAL, MILITARY	143	143	138	127	113	113
STATE AND LOCAL	1784	1783	1752	1784	1786	1855

(1) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS

(2) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.6.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

HALE	TEXAS	1974	1975	1976	1977	1978	1979
		---	---	---	---	---	---
TOTAL EMPLOYMENT		15311	15156	15566	16155	16814	17083
NUMBER OF PROPRIETORS		2932	2919	2877	2959	3018	3077
FARM PROPRIETORS		1367	1341	1311	1313	1275	1241
NON-FARM PROPRIETORS		1565	1578	1566	1646	1743	1836
TOTAL WAGE AND SALARY EMPLOYMENT		12379	12237	12689	13196	13796	14006
FARM		1730	1689	1729	1731	1710	1636
NON-FARM		10649	10548	10960	11465	12086	12370
PRIVATE		8582	8526	8917	9285	9884	10148
AG. SERV., FOR., FISH., AND OTHER		175	264	333	(D)	(D)	(D)
MINING		44	25	28	27	(D)	(D)
CONSTRUCTION		358	335	448	415	440	478
MANUFACTURING		1850	1685	1738	1884	1938	1916
NON-DURABLE GOODS		1337	1252	1307	1405	1487	1445
DURABLE GOODS		513	433	431	479	451	471
TRANSPORTATION AND PUBLIC UTILITIES		711	633	580	623	646	705
WHOLESALE TRADE		927	1081	1227	(D)	1268	1148
RETAIL TRADE		2068	1902	1955	2000	2122	2131
FINANCE, INSURANCE, AND REAL ESTATE		424	435	431	450	460	467
SERVICES		2025	2166	2177	2170	2246	2374
GOVERNMENT AND GOVERNMENT ENTERPRISES		2067	2022	2043	2180	2202	2222
FEDERAL, CIVILIAN		141	132	132	139	147	156
FEDERAL, MILITARY		143	138	127	114	111	112
STATE AND LOCAL		1783	1752	1784	1927	1944	1954

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.6.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

HALE	TEXAS	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS		30324	35152	40135	42905	45763	44730
OTHER LABOR INCOME		998	1254	1642	1808	2106	2176
PROPRIETORS INCOME		30802	40328	40536	36219	29416	29009
FARM		22970	32293	31215	26419	19055	18881
NON-FARM		7832	8035	9321	9800	10361	10128
FARM		28261	38247	36300	31462	23638	23686
NON-FARM		33863	38487	46013	49470	53647	52229
PRIVATE		30055	33432	39240	42048	45650	43423
AG SERV. FOR FISH AND OTHER		329	505	722	746	858	1000
MINING		202	192	218	215	271	278
CONSTRUCTION		3467	3688	4745	5257	5847	3309
MANUFACTURING		3405	3753	4777	5267	5839	5537
NON-DURABLE GOODS		1847	2022	3125	3572	4142	3839
DURABLE GOODS		1558	1731	1652	1695	1697	1698
TRANSPORTATION AND PUBLIC UTILITIES		3831	4159	4231	4388	4533	4506
WHOLESALE TRADE		3371	3765	4541	5000	5391	5999
RETAIL TRADE		6907	7157	8417	8974	9631	9916
FINANCE, INSURANCE, AND REAL ESTATE		1891	2204	2627	2712	2862	2990
SERVICES		6652	8009	8962	9489	10418	9888
GOVERNMENT AND GOVERNMENT ENTERPRISES		3808	5055	6773	7422	7997	8806
FEDERAL, CIVILIAN		530	852	1090	1027	957	1137
FEDERAL, MILITARY		263	264	178	207	234	238
STATE AND LOCAL		3015	3939	5505	6188	6836	7431
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		62124	76734	82313	80932	77285	75915
LESS: PERS CONTRIB. FOR SOC. INSURANCE BY P. OF WK		872	1156	1452	1879	2248	2202
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		61252	75578	80861	79053	75037	73713
PLUS: RESIDENCE ADJUSTMENT		-1714	-699	-83	-157	-231	-411
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		59538	74879	80778	78896	74806	74124
PLUS: DIVIDENDS, INTEREST, AND RENT		11556	15615	17762	18411	19650	16389
PLUS: TRANSFER PAYMENTS		3203	4160	5203	6010	7104	8194
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		74297	94654	103743	103317	101560	98707
PER CAPITA PERSONAL INCOME (\$)		2057	2500	2409	2416	2541	2134
TOTAL POPULATION (HUNDREDS)		36127	37862	43073	42757	39976	46254

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(O) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.6.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MALE	TEXAS	1969	1970	1971	1972	1973	1974
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		46381	48973	53817	59964	67539	78539
OTHER LABOR INCOME		2372	2655	3134	3798	4618	5924
PROPRIETORS INCOME		28528	43081	36371	34468	75106	33064
FARM		17335	31183	23422	21209	62085	19384
NON-FARM		11193	11898	12949	13259	13021	13680
FARM		22186	36202	28371	26583	67543	25009
NON-FARM		55095	58507	64951	71647	79720	92518
PRIVATE		45703	48189	53500	59192	66549	78599
AG. SERV. FOR FISH AND OTHER		1177	1115	1115	1244	1542	1663
MINING		250	304	295	196	577	524
CONSTRUCTION		4111	3341	3341	4031	3558	4353
MANUFACTURING		5166	5066	6904	9055	10757	18252
NON-DURABLE GOODS		3527	3482	5057	7345	8597	13733
DURABLE GOODS		1639	1584	1847	1710	2160	4519
TRANSPORTATION AND PUBLIC UTILITIES		4453	4909	4863	5418	7007	7970
WHOLESALE TRADE		5557	7600	9122	9502	10697	9971
RETAIL TRADE		10833	11397	12363	13150	12874	16491
FINANCE, INSURANCE, AND REAL ESTATE		3092	3169	3563	3863	4103	4500
SERVICES		10958	11226	11934	12733	13434	14875
GOVERNMENT AND GOVERNMENT ENTERPRISES		9392	10318	11451	12455	13171	13919
FEDERAL, CIVILIAN		1209	1361	1613	1689	1778	1901
FEDERAL, MILITARY		247	230	264	291	263	239
STATE AND LOCAL		7936	8727	9574	10475	11130	11779
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		77281	94709	93322	98230	147263	117527
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		2408	2608	3005	3241	4043	4859
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		74873	92101	90317	94989	143220	112668
PLUS: RESIDENCE ADJUSTMENT		377	778	752	732	969	819
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		75250	92879	91069	95721	144189	113487
PLUS DIVIDENDS, INTEREST, AND RENT		19690	22600	23497	23422	26397	31375
PLUS TRANSFER PAYMENTS		9117	10086	11330	12092	14392	16909
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		104057	125565	125896	131235	184978	161771
PER CAPITA PERSONAL INCOME (\$)		2581	3673	3651	3691	5218	4614
TOTAL POPULATION (HUNDREDS)		40314	34186	34482	35552	35447	35062

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.6.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MALE	TEXAS	1974	1975	1976	1977	1978	1979
		-----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		78539	82691	92754	103784	117275	131220
OTHER LABOR INCOME		5924	6918	8050	9437	10979	12504
PROPRIETORS INCOME		33064	42106	49822	63515	25500	56426
FARM		19384	27696	35568	47438	8264	36981
NON-FARM		13680	14410	14254	16077	17236	19445
FARM		25009	33035	41974	55344	16460	46470
NON-FARM		92518	98680	108652	121392	137294	153680
PRIVATE		78599	83676	91628	102371	116487	130771
AG SERV., FOR., FISH., AND OTHER		1663	2022	2107	2465	5067	6679
MINING		524	434	894	644	783	897
CONSTRUCTION		4353	4191	6023	6316	6997	8308
MANUFACTURING		18252	19201	20252	23478	27038	29777
NON-DURABLE GOODS		13733	14707	15082	17316	20564	21898
DURABLE GOODS		4519	4494	5170	6162	6474	7879
TRANSPORTATION AND PUBLIC UTILITIES		7970	7733	7897	9304	10477	12574
WHOLESALE TRADE		9971	12467	14724	16836	17975	18143
RETAIL TRADE		16491	15993	16876	18272	20739	23259
FINANCE, INSURANCE, AND REAL ESTATE		4500	4569	5208	6234	6849	7558
SERVICES		14875	17066	17647	18822	20562	23576
GOVERNMENT AND GOVERNMENT ENTERPRISES		13919	15004	17024	19021	20807	22909
FEDERAL, CIVILIAN		1901	1952	2151	2326	2543	2707
FEDERAL, MILITARY		239	252	258	271	288	295
STATE AND LOCAL		11779	12800	14615	16424	17976	19907
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		117527	131715	150626	176736	153754	200150
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		4859	5332	5752	6396	7322	8452
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		112668	126383	144874	170340	146432	191698
PLUS: RESIDENCE ADJUSTMENT		819	1193	1203	1541	1677	1698
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		113487	127576	146077	171881	148109	193396
PLUS: DIVIDENDS, INTEREST, AND RENT		31375	35936	40090	46958	53715	60506
PLUS: TRANSFER PAYMENTS		16909	20381	22618	24601	26885	30791
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		161771	183893	208785	243440	228709	284693
PFR CAPITA PERSONAL INCOME (\$)		4614	5204	5914	6901	6490	8019
TOTAL POPULATION (HUNDREDS)		35062	35338	35303	35275	35238	35501

(1) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.6.3.2 A Region: Hale
Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P L 81-874 Monies

CT1502

TABLE 3.B.6.3.2.B Region: Hale

Alternative RR Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.1	0.2	0.5	0.6	0.6	0.4	0.2	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.1	0.2	0.3	0.3	0.3	0.2	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges Misc	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.1	0.3	0.7	0.8	0.8	0.6	0.2	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.1	0.2	0.4	0.4	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend	0.0	0.1	0.2	0.5	0.8	0.8	0.7	0.4	0.1	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	-0.1	-0.1	0.0	0.1	0.1	0.2	0.0	0.0	0.0	0.0

Source: HPR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT 1503

TABLE 3.B.6.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	28583	28883	29191	29499	29806	30114	30429	30752	31067	31465	31863	32268	32681
With Mx	28583	28883	29210	29583	29967	30299	30625	30945	31144	31465	31863	32268	32681
Difference	0	0	19	84	161	185	196	192	77	0	0	0	0
Pct. Diff.	0.00	0.00	0.06	0.29	0.54	0.61	0.64	0.63	0.25	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	28583	28883	29191	29499	29806	30114	30429	30752	31067	31465	31863	32268	32681
With Mx	28583	28883	29223	29618	29993	30294	30632	30933	31068	31465	31863	32268	32681
Difference	0	0	32	120	187	180	203	181	1	0	0	0	0
Pct. Diff.	0.00	0.00	0.11	0.41	0.63	0.60	0.67	0.59	0.00	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	0	-13	-35	-26	5	-7	11	76	0	0	0	0
Alternative 88													
Revenues													
Without Mx	23583	28883	29191	29499	29806	30114	30429	30752	31067	31465	31863	32268	32681
With Mx	28583	28917	29305	29848	30498	30938	31196	31313	31283	31486	31863	32268	32681
Difference	0	34	114	350	692	824	766	561	216	21	0	0	0
Pct. Diff.	0.00	0.12	0.39	1.19	2.29	2.74	2.52	1.82	0.69	0.07	0.00	0.00	0.00
Expenditures													
Without Mx	28583	28883	29191	29499	29806	30114	30429	30752	31067	31465	31863	32268	32681
With Mx	28583	28941	29343	29982	30615	30931	31142	31192	31118	31465	31863	32268	32681
Difference	0	58	152	483	808	817	713	440	50	0	0	0	0
Pct. Diff.	0.00	0.20	0.52	1.64	2.71	2.71	2.34	1.43	0.16	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-24	-38	-134	-127	7	53	121	166	21	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1231

TABLE 3.8.6.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	13278	13417	13560	13703	13846	13989	14135	14285	14432	14617	14801	14990	15182
With Mx	13278	13417	13568	13740	13917	14072	14223	14371	14467	14617	14801	14990	15182
Difference	0	0	8	37	71	83	87	86	35	0	0	0	0
Pct Diff	0.00	0.00	0.06	0.27	0.52	0.59	0.62	0.60	0.24	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	13278	13417	13560	13703	13846	13989	14135	14285	14432	14617	14801	14990	15182
With Mx	13278	13417	13575	13757	13931	14070	14227	14367	14432	14617	14801	14990	15182
Difference	0	0	15	54	84	81	92	82	0	0	0	0	0
Pct Diff	0.00	0.00	0.11	0.39	0.61	0.58	0.65	0.57	0.00	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	0	-6	-17	-13	1	-4	4	35	0	0	0	0
Alternative 8B													
Revenues													
Without Mx	13278	13417	13560	13703	13846	13989	14135	14285	14432	14617	14801	14990	15182
With Mx	13278	13432	13611	13857	14118	14357	14478	14537	14530	14626	14801	14990	15182
Difference	0	15	51	154	302	368	343	252	99	10	0	0	0
Pct Diff	0.00	0.11	0.37	1.13	2.18	2.63	2.42	1.76	0.68	0.07	0.00	0.00	0.00
Expenditures													
Without Mx	13278	13417	13560	13703	13846	13989	14135	14285	14432	14617	14801	14990	15182
With Mx	13278	13443	13629	13922	14212	14359	14458	14484	14455	14617	14801	14990	15182
Difference	0	26	69	219	366	370	322	199	23	0	0	0	0
Pct Diff	0.0	0.19	0.51	1.59	2.64	2.64	2.28	1.39	0.16	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-11	-18	-64	-63	-2	20	53	76	10	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1279

TABLE 3.B.6.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Hale County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	38080	38480	38890	39300	39710	40120	40540	40970	41390	41920	42450	42990	43540
Alternative 7													
M-x In-migration	0	0	55	205	320	308	347	310	1	0	0	0	0
Total population	38080	38480	38945	39505	40030	40428	40887	41280	41391	41920	42450	42990	43540
Percent difference From baseline	0.0	0.0	0.1	0.5	0.8	0.8	0.9	0.8	0.0	0.0	0.0	0.0	0.0
Alternative 8B													
M-x In-migration	0	99	261	828	1385	1400	1221	754	86	0	0	0	0
Total population	38080	38579	39151	40128	41095	41520	41761	41724	41476	41920	42450	42990	43540
Percent difference From baseline	0.0	0.3	0.7	2.1	3.5	3.5	3.0	1.8	0.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0922

TABLE 3.B.6.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,* IN HALE COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	55	205	320	308	347	310	1	0	0	0	0
TOTAL	0	0	55	205	320	308	347	310	1	0	0	0	0
ALTERNATIVE 8B													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	99	261	828	1385	1400	1221	754	86	0	0	0	0
TOTAL	0	99	261	828	1385	1400	1221	754	86	0	0	0	0

CT1018

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

TABLE 3 B 6 4.3 Projected Cumulative Population In-Migration By Place Of Residence In Hale County, Tx.
Assuming Inland Baseline

Alternative	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Place Of Residence													
Alternative 1													
Local Communities	0	0	55	205	320	308	347	310	1	0	0	0	0
Operation Base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	55	205	320	308	347	310	1	0	0	0	0
Alternative 2													
Local Communities	0	99	261	828	1385	1400	1221	754	86	0	0	0	0
Operation Base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	99	261	828	1385	1400	1221	754	86	0	0	0	0

Source: HCR Services, 15 SEP 81

CT0970

TABLE 3 B.6.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Hale County, Tx.
Assuming Trend Baseline

Alternative 7 Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	12822	12956	13094	13232	13370	13508	13650	13795	13936	14114	14293	14475	14660
Alternative 7													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	20	73	114	110	124	111	0	0	0	0	0
Total M-X related	0	0	20	73	114	110	124	111	0	0	0	0	0
Percent difference from baseline	0.0	0.0	0.2	0.6	0.9	0.8	0.9	0.8	0.0	0.0	0.0	0.0	0.0
Alternative 88													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	35	93	296	495	500	436	269	31	0	0	0	0
Total M-X related	0	35	93	296	495	500	436	269	31	0	0	0	0
Percent difference from baseline	0.0	0.3	0.7	2.2	3.7	3.7	3.2	2.0	0.2	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0226

TABLE 3 B 6 5 2 Cumulative MX-Related Unit Requirement By Housing Type In Hale County, Tx.

Assuming Flood Baseline

Alternative Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	13463	13604	13749	13894	14039	14184	14332	14484	14633	14820	15008	15198	15393
Alternative 1													
Single family, units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family, units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	0	21	77	120	115	130	115	0	0	0	0	0
Total MX related	0	0	21	77	120	115	130	115	0	0	0	0	0
MX plus baseline	13463	13604	13770	13971	14159	14299	14462	14601	14633	14820	15008	15198	15393
Alternative 2													
Single family, units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family, units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	37	98	311	519	525	458	283	32	0	0	0	0
Total MX related	0	37	98	311	519	525	458	283	32	0	0	0	0
MX plus baseline	13463	13641	13847	14204	14558	14709	14790	14767	14665	14820	15008	15198	15393

Source: HDR Services, 28-AUG-81

CT0274

TABLE 3 B.6.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN HALE COUNTY, TX.
 ASSUMING TREND BASELINE

ALTERNATIVE HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	13463	141	145	145	145	145	148	152	148	187	187	191	194
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	0	21	56	43	-5	15	-14	-116	0	0	0	0
TOTAL MX RELATED	0	0	21	56	43	-5	15	-14	-116	0	0	0	0
MX PLUS BASELINE	13463	141	166	201	188	140	163	138	33	187	187	191	194
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	37	61	213	209	6	-67	-175	-250	-32	0	0	0
TOTAL MX RELATED	0	37	61	213	209	6	-67	-175	-250	-32	0	0	0
MX PLUS BASELINE	13463	179	206	358	354	151	81	-23	-102	155	187	191	194

COURSE AND REFERENCES, 18 AUG 81

CT0322

TABLE 3.B.6.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Hale County, Tx.
Assuming Trend Baseline

Alternative Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	4.1	15.4	24.0	23.1	26.0	23.2	0.1	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	4.1	15.4	24.0	23.1	26.0	23.2	0.1	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	0.4	0.8	1.1	1.0	1.1	1.0	0.2	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	2.8	10.6	16.5	15.9	17.9	16.0	0.1	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.0	0.7	2.7	4.2	4.1	4.6	4.1	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.1	8.1	29.4	45.8	44.1	49.7	44.4	0.4	0.0	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	7.4	19.6	62.1	103.9	105.0	91.6	56.5	6.4	0.0	0.0	0.0	0.0
Subtotal	0.0	7.4	19.6	62.1	103.9	105.0	91.6	56.5	6.4	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.5	0.9	2.4	3.8	3.9	3.4	2.2	0.5	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	5.1	13.5	42.8	71.6	72.3	63.1	39.0	4.4	0.0	0.0	0.0	0.0
Public/Institutional	0.0	1.3	3.5	11.0	18.4	18.6	16.2	10.0	1.1	0.0	0.0	0.0	0.0
Total	0.0	14.3	37.4	118.3	197.7	199.8	174.3	107.7	12.5	0.0	0.0	0.0	0.0

Source HDR Sciences, 27-AUG-81

CT0466

TABLE 3 B.6.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Hale County, Tx.
Assuming Trend Baseline

Alternative Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	4.1	11.3	8.6	-0.9	2.9	-2.8	-23.2	-0.1	0.0	0.0	0.0
Subtotal	0.0	0.0	4.1	11.3	8.6	-0.9	2.9	-2.8	-23.2	-0.1	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	0.2	0.4	0.3	0.0	0.1	-0.1	-0.8	-0.2	0.0	0.0	0.0
Sts. and Hwys	0.0	0.0	2.8	7.7	5.9	-0.6	2.0	-1.9	-16.0	-0.1	0.0	0.0	0.0
Public/Institutional	0.0	0.0	0.7	2.0	1.5	-0.2	0.5	-0.5	-4.1	0.0	0.0	0.0	0.0
Total	0.0	0.1	7.9	21.4	16.4	-1.7	5.6	-5.3	-44.0	-0.4	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	7.4	12.2	42.5	41.8	1.1	-13.4	-35.0	-50.1	-6.4	0.0	0.0	0.0
Subtotal	0.0	7.4	12.2	42.5	41.8	1.1	-13.4	-35.0	-50.1	-6.4	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.5	0.4	1.5	1.5	0.0	-0.5	-1.2	-1.7	-0.4	0.0	0.0	0.0
Sts. and Hwys	0.0	5.1	8.4	29.3	28.8	0.8	-9.2	-24.1	-34.5	-4.4	0.0	0.0	0.0
Public/Institutional	0.0	1.3	2.2	7.5	7.4	0.2	-2.4	-6.2	-8.9	-1.1	0.0	0.0	0.0
Total	0.0	14.3	23.1	80.8	79.4	2.1	-25.5	-66.6	-95.2	-12.5	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0514

TABLE 3 B 6 7 1 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN HALE COUNTY, TX
ASSUMING TREND BASELINE (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	8378	8466	8556	8646	8736	8826	8919	9013	9106	9222	9339	9458	9579
ALTERNATIVE 7													
K-6	0	0	5	20	31	29	33	30	0	0	0	0	0
7-9	0	0	2	9	14	13	15	13	0	0	0	0	0
10-12	0	0	2	7	11	11	12	11	0	0	0	0	0
TOTAL M-X RELATED	0	0	10	36	56	54	60	54	0	0	0	0	0
M-X PLUS BASELINE	8378	8466	8565	8682	8792	8880	8979	9067	9106	9222	9339	9458	9579
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	0.4	0.6	0.6	0.7	0.6	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	0	9	25	79	133	134	117	72	8	0	0	0	0
7-9	0	4	11	36	60	61	53	33	4	0	0	0	0
10-12	0	3	9	29	48	49	43	26	3	0	0	0	0
TOTAL M-X RELATED	0	17	45	144	241	244	213	131	15	0	0	0	0
M-X PLUS BASELINE	8378	8483	8601	8790	8977	9070	9131	9145	9121	9222	9339	9458	9579
PERCENT DIFFERENCE FROM BASELINE	0.0	0.2	0.5	1.7	2.8	2.8	2.4	1.5	0.2	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

CT0418

TABLE 3.B.6.7.2 Projected MX-Related Teacher Requirements By Grade Level In Hale County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	381.	385.	389.	393.	397.	401.	405.	410.	414.	419.	425.	430.	435.
Alternative 7													
K-6	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	1.	0.	1.	0.	0.	0.	0.	0.	0.
Total M-x related	0.	0.	0.	1.	2.	2.	3.	2.	0.	0.	0.	0.	0.
M-x plus baseline	381.	385.	389.	394.	399.	403.	408.	412.	414.	419.	425.	430.	435.
Percent difference from baseline	0.0	0.0	0.1	0.4	0.6	0.6	0.6	0.6	0.0	0.0	0.0	0.0	0.0
Alternative 8B													
K-6	0.	0.	1.	3.	5.	5.	5.	3.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	2.	3.	3.	2.	1.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	1.	2.	2.	2.	1.	0.	0.	0.	0.	0.
Total M-x related	0.	1.	2.	6.	10.	10.	9.	6.	1.	0.	0.	0.	0.
M-x plus baseline	381.	386.	391.	399.	407.	411.	414.	415.	415.	419.	425.	430.	435.
Percent difference from baseline	0.0	0.2	0.5	1.5	2.5	2.5	2.2	1.3	0.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0370

TABLE 3 B.6.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN HALE COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	57.	58.	58.	59.	60.	60.	61.	61.	62.	63.	64.	64.	65.
REGISTERED NURSES	171.	173.	175.	177.	179.	181.	182.	184.	186.	189.	191.	193.	196.
DENTISTS	20.	20.	21.	21.	21.	21.	21.	22.	22.	22.	22.	23.	23.
MENTAL HEALTH PERS.	10.	10.	11.	11.	11.	11.	11.	11.	11.	11.	11.	12.	12.
HOSPITAL BEDS	152.	154.	156.	157.	159.	160.	162.	164.	166.	168.	170.	172.	174.
ALTERNATIVE 7													
PHYSICIANS	0.	0.	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	1.	1.	1.	2.	1.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
ALTERNATIVE 8B													
PHYSICIANS	0.	0.	0.	1.	2.	2.	2.	1.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	1.	4.	6.	6.	5.	3.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	1.	3.	6.	6.	5.	3.	0.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

CTO658

TABLE 3.B.6.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN HALE COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	76.	77.	78.	79.	79.	80.	81.	82.	83.	84.	85.	86.	87.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	76.	77.	78.	79.	80.	81.	82.	83.	83.	84.	85.	86.	87.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	0.5	0.8	0.8	0.9	0.8	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	0.	1.	2.	3.	3.	2.	2.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	76.	77.	78.	80.	82.	83.	84.	83.	83.	84.	85.	86.	87.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.3	0.7	2.1	3.5	3.5	3.0	1.8	0.2	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0610

TABLE 3.B.6.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN HALE COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	63	63	64	65	66	66	67	68	68	69	70	71	72
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	0	0	1	1	1	1	0	0	0	0	0
M-X PLUS BASELINE	63	63	64	65	66	67	67	68	68	69	70	71	72
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	0.5	0.8	0.8	0.9	0.8	0.0	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	1	2	2	2	1	0	0	0	0	0
M-X PLUS BASELINE	63	64	65	66	68	69	69	69	68	69	70	71	72
PERCENT DIFFERENCE FROM BASELINE	0.0	0.3	0.7	2.1	3.5	3.5	3.0	1.8	0.2	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES. 18-AUG-81

CT0562

TABLE 3.B.6.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Hale County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Alternative 7													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Percent difference From baseline	0.0	0.0	0.1	0.5	0.8	0.8	0.9	0.8	0.0	0.0	0.0	0.0	0.0
Alternative 88													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Percent difference From baseline	0.0	0.3	0.7	2.1	3.5	3.5	3.0	1.8	0.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0802

TABLE 3.B.6.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Hale County, Tx.
Assuming Trend Baseline (page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.0	0.1	0.2	0.3	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.1	0.3	0.4	0.4	0.5	0.4	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.2	0.8	1.3	1.2	1.4	1.2	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.3	1.3	2.0	1.9	2.2	2.0	0.0	0.0	0.0	0.0	0.0
Alternative 8B													
Playgrounds	0.0	0.1	0.3	0.8	1.4	1.4	1.2	0.8	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.1	0.3	1.1	1.8	1.8	1.6	1.0	0.1	0.0	0.0	0.0	0.0
Community parks	0.0	0.4	1.0	3.3	5.5	5.6	4.9	3.0	0.3	0.0	0.0	0.0	0.0
Total	0.0	0.6	1.6	5.2	8.7	8.8	7.7	4.8	0.5	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0754

TABLE 3.8.7.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN HARTLEY COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	3000	3200	3300	3400	3300	N/A	3976	3362
LABOR FORCE	1107	1093	949	975	1200	1232	1221	1111
L F PARTICIPATION	36.9	34.2	28.8	28.7	36.4	N/A	30.7	32.6
EMPLOYMENT	1072	1059	928	955	1166	1205	1189	1082
UNEMPLOYMENT	35	34	21	20	34	27	32	29
UNEMPLOYMENT RATE	3.2	3.1	2.2	2.1	2.8	2.2	2.6	2.6

CT1120

(N/A) NOT AVAILABLE
SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION
16-SEP-81

TABLE 3.B.7.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

HARTLEY	TEXAS					
	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	901	933	954	1065	1103	1395
NUMBER OF PROPRIETORS	268	275	296	292	280	286
FARM PROPRIETORS	243	250	256	251	247	243
NON-FARM PROPRIETORS	25	25	40	41	33	43
TOTAL WAGE AND SALARY EMPLOYMENT	633	658	658	773	823	1109
FARM	326	368	383	477	522	634
NON-FARM	307	290	275	296	301	475
PRIVATE	200	184	188	206	203	378
AG SERV., FOR., FISH., AND OTHER	10	11	10	(L)	(D)	15
MINING	0	(L)	0	10	0	(D)
CONSTRUCTION	27	23	18	25	24	32
MANUFACTURING	0	(L)	24	21	23	12
NON-DURABLE GOODS	0	(L)	(L)	(D)	(D)	(L)
DURABLE GOODS	0	(L)	17	(D)	(D)	10
TRANSPORTATION AND PUBLIC UTILITIES	(U)	(D)	(D)	(D)	68	64
WHOLESALE TRADE	19	16	15	17	15	14
RETAIL TRADE	63	40	44	42	43	94
FINANCE, INSURANCE, AND REAL ESTATE	0	0	(L)	0	0	(L)
SERVICES	(D)	(D)	(D)	(D)	(D)	(D)
GOVERNMENT AND GOVERNMENT ENTERPRISES	107	106	87	90	98	97
FEDERAL, CIVILIAN	28	27	(L)	(L)	(L)	(L)
FEDERAL, MILITARY	13	12	12	13	15	13
STATE AND LOCAL	66	67	68	70	74	76

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3 B 7.1 2 B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

HARTLEY	TEXAS	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT		1414	1453	1358	1378	1424	1436
NUMBER OF PROPRIETORS		283	284	280	277	278	280
FARM PROPRIETORS		241	239	231	229	226	224
NON-FARM PROPRIETORS		42	45	46	48	52	56
TOTAL WAGE AND SALARY EMPLOYMENT		1131	1169	1078	1101	1146	1175
FARM		645	671	655	670	671	663
NON FARM		486	498	423	431	475	493
PRIVATE		384	396	326	333	378	393
AG SERV. FOR. FISH. AND OTHER		(D)	15	(D)	(D)	(D)	44
MINING		0	(D)	0	0	0	0
CONSTRUCTION		(L)	(L)	(L)	0	(L)	15
MANUFACTURING		28	23	14	(L)	(D)	(L)
NON-DURABLE GOODS		16	(D)	(D)	(D)	0	0
DURABLE GOODS		12	(D)	(D)	(D)	(D)	(L)
TRANSPORTATION AND PUBLIC UTILITIES		58	66	64	69	(D)	70
WHOLESALE TRADE		29	34	59	45	41	50
RETAIL TRADE		140	163	21	31	49	53
FINANCE, INSURANCE, AND REAL ESTATE		(L)	0	0	(D)	0	0
SERVICES		(D)	(D)	(D)	150	168	160
GOVERNMENT AND GOVERNMENT ENTERPRISES		102	102	97	98	97	100
FEDERAL, CIVILIAN		14	13	11	10	12	12
FEDERAL, MILITARY		11	12	12	12	11	11
STATE AND LOCAL		77	77	74	76	74	77

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U S DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.7.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

HARTLEY	TEXAS	1974	1975	1976	1977	1978	1979
		---	---	---	---	---	---
TOTAL EMPLOYMENT		1453	1358	1378	1458	1474	1470
NUMBER OF PROPRIETORS		284	280	277	279	270	266
FARM PROPRIETORS		239	234	229	230	223	217
NON-FARM PROPRIETORS		45	46	48	49	47	49
TOTAL WAGE AND SALARY EMPLOYMENT		1169	1078	1101	1179	1204	1204
FARM		671	655	670	671	663	634
NON-FARM		498	423	431	508	541	570
PRIVATE		396	326	333	380	392	405
AG. SERV., FOR., FISH., AND OTHER		15	(D)	(D)	(D)	42	47
MINING		(D)	0	0	0	0	0
CONSTRUCTION		(L)	(L)	0	(L)	15	(L)
MANUFACTURING		23	14	(L)	(D)	(L)	0
NON-DURABLE GOODS		(D)	(D)	(D)	0	0	0
DURABLE GOODS		(D)	(D)	(D)	(D)	(L)	0
TRANSPORTATION AND PUBLIC UTILITIES		66	64	69	(D)	74	81
WHOLESALE TRADE		34	59	45	41	50	57
RETAIL TRADE		163	21	31	49	53	59
FINANCE, INSURANCE, AND REAL ESTATE		0	0	(D)	0	0	(L)
SERVICES		(D)	(D)	150	168	157	153
GOVERNMENT AND GOVERNMENT ENTERPRISES		102	97	98	128	149	165
FEDERAL, CIVILIAN		13	11	10	11	13	15
FEDERAL, MILITARY		12	12	12	11	10	11
STATE AND LOCAL		77	74	76	106	126	139

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3-B.7.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

HARTLEY	TEXAS	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS		1141	1339	1782	2029	2192	2503
OTHER LABOR INCOME		15	23	37	47	53	69
PROPRIETORS INCOME		301	-204	-1138	284	-53	474
FARM		78	-438	-1420	-7	-355	63
NON-FARM		223	234	282	291	302	411
FARM		406	-49	-827	674	354	899
NON-FARM		1051	1207	1508	1686	1838	2147
PRIVATE		811	910	1149	1238	1339	1615
AG. SERV. , FOR . FISH . AND OTHER		67	92	80	70	69	65
MINING		0	0	0	0	0	(L)
CONSTRUCTION		152	167	215	223	249	362
MANUFACTURING		0	0	0	0	0	77
NON-DURABLE GOODS		0	0	0	0	0	0
DURABLE GOODS		(D)	(D)	(D)	(D)	(D)	(L)
TRANSPORTATION AND PUBLIC UTILITIES		85	95	113	125	131	147
WHOLESALE TRADE		195	216	264	289	314	314
RETAIL TRADE		(L)	(L)	(L)	(L)	(L)	(L)
FINANCE, INSURANCE, AND REAL ESTATE		(D)	(D)	(D)	(D)	(D)	(D)
SERVICES		210	297	353	448	499	532
GOVERNMENT AND GOVERNMENT ENTERPRISES		44	86	129	201	213	224
FEDERAL, CIVILIAN		16	19	10	11	12	12
FEDERAL, MILITARY		180	192	220	236	274	296
STATE AND LOCAL		1457	1158	681	2360	2192	3046
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		41	52	76	93	106	125
LESS: PERG. CONTRIB. FOR SOC. INSURANCE B/P OF WK		1416	1106	605	2267	2086	2921
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		517	653	851	947	1058	1274
PLAC. RESIDENCE ADJUSTMENT		1933	1769	1456	3214	3144	4195
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		263	323	459	1000	1100	2753
PLAC. DIVIDENDS, INTEREST, AND RENT		108	143	229	235	290	320
PLAC. TRANSFER PAYMENTS		2306	2235	2144	4449	4534	7268
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000)		1082	823	865	2102	1854	3286
PER CAPITA PERSONAL INCOME (\$)		2131	2717	2478	2117	2433	2212
TOTAL POPULATION (HUNDREDS)							

(1) BETWEEN 49.50 AND 49.99, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS

(2) ADJUSTED TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

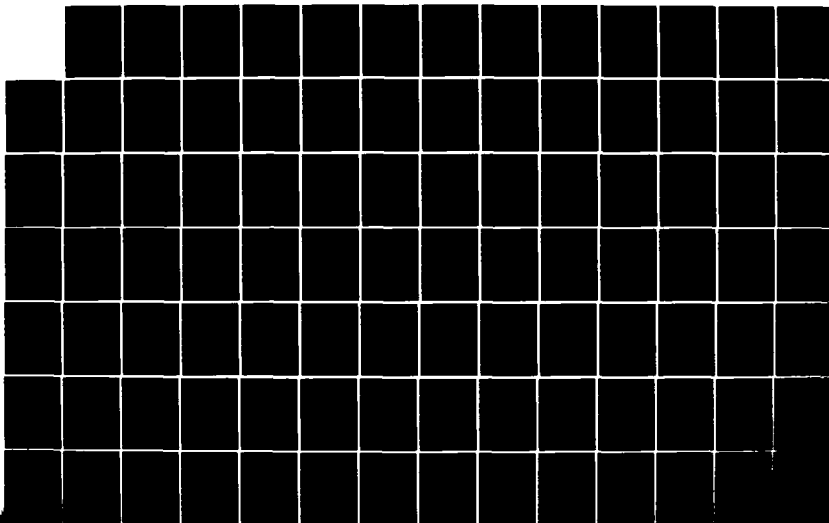
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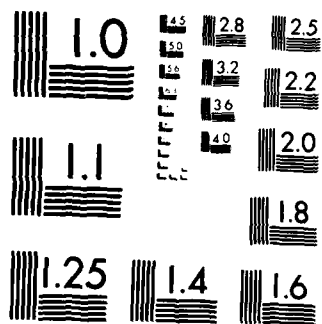
DEPLOYMENT AREA SELECTION AND LAND
WITHDRAWAL/ACQUISITION M-X/MP5 (M-X/MU. (U) HENNINGSON
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81
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MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS-1963-A

TABLE 3. B. 7. 2. 1. B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

HARTLEY		TEXAS					
		1969	1970	1971	1972	1973	1974
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		2523	3144	3425	4650	5107	5881
OTHER LABOR INCOME		87	119	130	193	230	300
PROPRIETORS INCOME		4205	-5088	-1396	4927	9304	-4106
FARM		3704	-5655	-2135	4226	8726	-4679
NON-FARM		501	567	739	701	578	573
FARM		4659	-4412	-686	6014	10758	-2403
NON-FARM		2156	2587	2845	3756	3883	4478
PRIVATE		1752	2133	2322	3200	3222	3811
AG SERV.. FOR.. FISH.. AND OTHER		72	72	(D)	105	(D)	124
MINING		0	103	0	(D)	0	(D)
CONSTRUCTION		341	484	571	586	196	226
MANUFACTURING		150	202	183	84	158	167
NON-DURABLE GOODS		87	(D)	(D)	(L)	81	(D)
DURABLE GOODS		63	(D)	(D)	77	77	(D)
TRANSPORTATION AND PUBLIC UTILITIES		(D)	(D)	722	797	807	924
WHOLESALE TRADE		174	165	183	205	334	422
RETAIL TRADE		297	331	397	632	971	1180
FINANCE, INSURANCE, AND REAL ESTATE		57	51	56	89	68	61
SERVICES		(D)	(D)	(D)	(D)	(D)	(D)
GOVERNMENT AND GOVERNMENT ENTERPRISES		404	454	523	556	661	667
FEDERAL, CIVILIAN		64	72	98	94	179	173
FEDERAL, MILITARY		15	18	23	21	18	18
STATE AND LOCAL		325	364	402	441	464	476
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		6815	-1825	2159	9770	14641	2075
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		117	136	149	192	212	235
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		6698	-1961	2010	9578	14429	1840
PLUS: RESIDENCE ADJUSTMENT		1741	1592	1614	1222	1392	1402
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		8439	-369	3624	10800	15821	3242
PLUS: DIVIDENDS, INTEREST, AND RENT		3156	3043	2951	3387	3383	3309
PLUS: TRANSFER PAYMENTS		362	444	463	472	536	629
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		11957	3118	7038	14659	19740	7180
PER CAPITA PERSONAL INCOME (\$)		4771	1104	2347	5048	7047	2384
TOTAL POPULATION (HUNDREDS)		2506	2824	2999	2904	2801	3012

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.7.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

HARTLEY	TEXAS	1974	1975	1976	1977	1978	1979
WAGE AND SALARY DISBURSEMENTS		5881	5397	6044	7494	8205	9506
OTHER LABOR INCOME		300	324	361	443	503	566
PROPRIETORS INCOME		-4106	2096	-1672	12598	-161	-7730
FARM		-4679	1340	-2385	11831	-1009	-8666
NON-FARM		573	756	713	767	848	936
FARM		-2403	3515	213	15019	2298	-4842
NON-FARM		4478	4302	4520	5516	6249	7184
PRIVATE		3811	3617	3760	4394	4843	5521
AG. SERV., FOR., FISH, AND OTHER		124	132	157	184	184	211
MINING		395	0	0	99	114	133
CONSTRUCTION		226	181	113	317	432	335
MANUFACTURING		167	107	78	85	22	12
NON-DURABLE GOODS		79	33	4	0	0	0
DURABLE GOODS		88	74	74	85	22	12
TRANSPORTATION AND PUBLIC UTILITIES		924	1010	1246	1344	1552	2050
WHOLESALE TRADE		422	703	624	556	703	971
RETAIL TRADE		1180	412	332	536	527	678
FINANCE, INSURANCE, AND REAL ESTATE		61	75	80	62	68	69
SERVICES		312	997	1130	1211	1241	1062
GOVERNMENT AND GOVERNMENT ENTERPRISES		667	685	760	1122	1406	1663
FEDERAL, CIVILIAN		173	156	155	172	191	207
FEDERAL, MILITARY		18	21	23	24	26	27
STATE AND LOCAL		476	508	582	926	1189	1429
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		2075	7817	4733	20535	8547	2342
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P OF WK		235	224	293	337	368	428
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		1840	7593	4440	20198	8179	1914
PLUS: RESIDENCE ADJUSTMENT		1402	1806	2254	2886	3205	3268
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		3242	9399	6694	23084	11384	5182
PLUS: DIVIDENDS, INTEREST, AND RENT		3309	3417	4051	5000	5720	6436
PLUS: TRANSFER PAYMENTS		629	783	887	948	1041	1186
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		7180	13599	11632	29032	18145	12804
PER CAPITA PERSONAL INCOME (\$)		2384	4323	3536	8607	5469	3859
TOTAL POPULATION (HUNDREDS)		3012	3146	3290	3373	3318	3318

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.7.3.2.A Region: Hartley

Alternative 7 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.1	0.7	2.3	4.1	5.0	4.7	3.0	2.0	1.8	1.8	1.8	1.8
Prop. Taxes	0.0	0.0	0.2	0.6	2.0	2.5	2.8	1.9	1.0	0.8	0.8	0.8	0.8
Other Taxes	0.0	0.0	0.1	0.4	0.5	0.5	0.4	0.2	0.2	0.2	0.2	0.2	0.2
Charges-Misc.	0.0	0.1	0.4	1.3	1.7	2.0	1.5	0.9	0.8	0.8	0.8	0.8	0.8
Intergovt. (1)	0.0	0.2	0.7	2.1	2.6	3.8	3.8	3.6	3.4	3.4	3.4	3.4	3.4
Total Revenues	0.0	0.4	1.4	4.4	6.8	8.8	8.5	6.6	5.4	5.2	5.2	5.2	5.2
Expenditures													
Admin	0.0	0.0	0.1	0.3	0.3	0.4	0.3	0.1	0.1	0.1	0.1	0.1	0.1
Public Safety	0.0	0.0	0.1	0.3	0.4	0.5	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Social Serv.	0.0	0.1	0.2	0.7	0.9	1.0	0.6	0.3	0.2	0.2	0.2	0.2	0.2
Environ. Serv.	0.0	0.0	0.2	0.6	0.7	0.8	0.6	0.3	0.2	0.2	0.2	0.2	0.2
Transportation	0.0	0.0	0.1	0.4	0.5	0.7	0.5	0.3	0.3	0.3	0.3	0.3	0.3
Education	0.0	0.3	1.0	3.1	3.9	5.3	4.9	4.2	4.0	4.0	4.0	4.0	4.0
Miscellaneous	0.0	0.0	0.1	0.4	0.5	0.6	0.4	0.2	0.2	0.2	0.2	0.2	0.2
Total Expend	0.0	0.5	1.8	5.9	7.4	9.2	7.6	5.7	5.2	5.2	5.2	5.2	5.2
Surplus/Defic	0.0	-0.2	-0.5	-1.4	-0.6	-0.4	0.9	0.9	0.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P L 81-874 Monies

CT1504

TABLE 3.8.7.3.2 B Region: Hartley

Alternative 8B Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.2	0.5	0.9	1.2	1.2	0.6	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.2	0.3	0.7	0.7	0.6	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.1	0.2	0.5	0.5	0.4	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.2	0.4	0.9	0.9	0.8	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.1	0.4	0.9	1.8	2.1	2.0	0.6	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.0	0.1	0.1	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.3	0.6	1.2	1.2	1.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend	0.0	0.0	0.1	0.6	1.0	2.2	2.2	2.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	-0.2	-0.2	-0.4	0.0	0.0	0.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1505

TABLE 3.B.7.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Hartley

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	2740.	2800.	2860.	2920.	2980.	3040.	3100.	3160.	3220.	3280.	3340.	3400.	3460.
With MX	2740.	3155.	4226.	7368.	9746.	11876.	11597.	9737.	8597.	8474.	8534.	8594.	8654.
Difference	0.	355.	1367.	4448.	6766.	8836.	8497.	6577.	5377.	5194.	5194.	5194.	5194.
Pct. Diff.	0.01	12.68	47.79	152.35	227.07	290.67	274.09	208.13	166.97	158.33	155.49	152.74	150.09
Expenditures													
Without MX	2740.	2800.	2860.	2920.	2980.	3040.	3100.	3160.	3220.	3280.	3340.	3400.	3460.
With MX	2740.	3327.	4705.	8815.	10361.	12290.	10650.	8817.	8415.	8475.	8535.	8595.	8655.
Difference	1.	527.	1845.	5895.	7381.	9250.	7550.	5657.	5195.	5195.	5195.	5195.	5195.
Pct. Diff.	0.02	18.84	64.52	201.89	247.71	304.28	243.56	179.03	161.34	158.38	155.54	152.79	150.14
MX Induced													
Net Impact	0.	-172.	-478.	-1447.	-615.	-414.	946.	920.	181.	-2.	-2.	-2.	-2.
Alternative 88													
Revenues													
Without MX	2740.	2800.	2860.	2920.	2980.	3040.	3100.	3160.	3220.	3280.	3340.	3400.	3460.
With MX	2740.	2824.	2913.	3345.	3856.	4808.	5204.	5190.	3852.	3284.	3340.	3400.	3460.
Difference	0.	24.	53.	426.	876.	1768.	2104.	2029.	632.	4.	0.	0.	0.
Pct. Diff.	0.00	0.85	1.85	14.58	29.39	58.16	67.86	64.22	19.61	0.12	0.01	0.00	0.00
Expenditures													
Without MX	2740.	2800.	2860.	2920.	2980.	3040.	3100.	3160.	3220.	3280.	3340.	3400.	3460.
With MX	2740.	2835.	2921.	3523.	4006.	5200.	5251.	5204.	3231.	3281.	3340.	3400.	3460.
Difference	0.	35.	61.	603.	1027.	2160.	2151.	2044.	11.	1.	0.	0.	0.
Pct. Diff.	0.00	1.26	2.15	20.65	34.45	71.06	69.40	64.69	0.35	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-12.	-9.	-177.	-151.	-392.	-48.	-15.	620.	3.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1232

TABLE 3.8.7.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Hartley

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	1302.	1331.	1359.	1388.	1416.	1445.	1473.	1502.	1530.	1559.	1587.	1616.	1645.
With MX	1302.	1540.	2128.	3864.	5153.	6618.	6921.	6178.	5546.	5466.	5494.	5523.	5551.
Difference	0.	210.	769.	2476.	3736.	5174.	5448.	4676.	4016.	3907.	3907.	3907.	3907.
Pct. Diff.	0.01	15.77	56.59	178.45	263.83	358.10	369.78	311.35	262.40	250.62	246.11	241.77	237.57
Expenditures													
Without MX	1302.	1331.	1359.	1388.	1416.	1445.	1473.	1502.	1530.	1559.	1587.	1616.	1645.
With MX	1302.	1621.	2338.	4500.	5298.	6716.	6381.	5713.	5516.	5545.	5573.	5602.	5630.
Difference	0.	290.	979.	3112.	3881.	5271.	4907.	4211.	3986.	3986.	3986.	3986.	3986.
Pct. Diff.	0.02	21.82	72.02	224.28	274.07	364.87	333.08	280.37	260.44	255.68	251.08	246.65	242.37
MX Induced													
Net Impact	0.	-81.	-210.	-636.	-145.	-98.	541.	465.	30.	-79.	-79.	-79.	-79.
Alternative 88													
Revenues													
Without MX	1302.	1331.	1359.	1388.	1416.	1445.	1473.	1502.	1530.	1559.	1587.	1616.	1645.
With MX	1302.	1345.	1394.	1645.	1940.	2494.	2708.	2698.	1903.	1562.	1588.	1616.	1645.
Difference	0.	15.	35.	258.	524.	1049.	1235.	1196.	373.	3.	0.	0.	0.
Pct. Diff.	0.00	1.12	2.56	18.57	36.98	72.59	83.82	79.63	24.37	0.19	0.01	0.00	0.00
Expenditures													
Without MX	1302.	1331.	1359.	1388.	1416.	1445.	1473.	1502.	1530.	1559.	1587.	1616.	1645.
With MX	1302.	1351.	1395.	1723.	1987.	2636.	2660.	2635.	1537.	1559.	1587.	1616.	1645.
Difference	0.	21.	36.	336.	571.	1191.	1187.	1133.	7.	0.	0.	0.	0.
Pct. Diff.	0.00	1.55	2.64	24.18	40.31	82.43	80.56	75.42	0.43	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-6.	-1.	-78.	-47.	-142.	48.	63.	366.	3.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1280

TABLE 3.B.7.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Hartley County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	3650.	3730.	3810.	3890.	3970.	4050.	4130.	4210.	4290.	4370.	4450.	4530.	4610.
Alternative 7													
M-X In-migration	1.	884.	3078.	9833.	12429.	16246.	14373.	11835.	11093.	11093.	11093.	11093.	11093.
Total population	3651.	4614.	6888.	13723.	16399.	20296.	18503.	16045.	15383.	15463.	15543.	15623.	15703.
Percent difference From baseline	0.0	23.7	80.8	252.8	313.1	401.1	348.0	281.1	258.6	253.8	249.3	244.9	240.6
Alternative 8B													
M-X In-migration	0.	46.	80.	970.	1657.	3602.	3578.	3345.	16.	1.	0.	0.	0.
Total population	3650.	3776.	3890.	4860.	5627.	7652.	7708.	7555.	4306.	4371.	4450.	4530.	4610.
Percent difference From baseline	0.0	1.2	2.1	24.9	41.7	88.9	86.6	79.5	0.4	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0923

TABLE 3.B.7.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN HARTLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0	0	317	3326	3820	3365	1272	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	884	2008	3639	3788	1743	569	86	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	84	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	42	82	84	2377	344	52	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	63	396	3654	8003	9933	9933	9933	9933	9933	9933
CIVILIAN OPERATIONS	0	0	0	2	72	299	917	1159	1159	1159	1159	1159	1159
INDIRECT	1	0	711	2721	4270	4725	3267	604	0	0	0	0	0
TOTAL	1	884	3078	9833	12429	16246	14373	11835	11093	11093	11093	11093	11093
ALTERNATIVE 8B													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	46	80	961	1648	3328	3408	747	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	9	9	275	170	2597	14	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	1	1	0	0	0
TOTAL	0	46	80	970	1657	3602	3578	3345	16	1	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1019

TABLE 3.8.7.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Hartley County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	1.	648.	2467.	7989.	10139.	11477.	7611.	3888.	3146.	3146.	3146.	3146.	3146.
Operations base	0.	0.	90.	989.	1395.	3897.	6762.	7947.	7947.	7947.	7947.	7947.	7947.
Construction camps	0.	236.	522.	855.	895.	872.	0.	0.	0.	0.	0.	0.	0.
Total	1.	884.	3078.	9833.	12429.	16246.	14373.	11835.	11093.	11093.	11093.	11093.	11093.
Alternative 8B													
Local communities	0.	46.	80.	749.	1274.	2658.	2650.	2529.	16.	1.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	221.	383.	944.	928.	816.	0.	0.	0.	0.	0.
Total	0.	46.	80.	970.	1657.	3602.	3578.	3345.	16.	1.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CT0971

TABLE 3.B.7.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Hartley County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	1272.	1300.	1328.	1355.	1383.	1411.	1439.	1467.	1495.	1523.	1551.	1578.	1606.
Alternative 7													
Construction worker	0.	180.	480.	1443.	1571.	1090.	412.	24.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	8.	16.	18.	500.	96.	14.	0.	0.	0.	0.	0.
Military operations	0.	0.	0.	4.	23.	215.	471.	584.	584.	584.	584.	584.	584.
Civilian operations	0.	0.	0.	1.	26.	107.	328.	414.	414.	414.	414.	414.	414.
Indirect worker	0.	0.	254.	972.	1525.	1688.	1167.	216.	0.	0.	0.	0.	0.
Total M-X related	0.	180.	742.	2435.	3163.	3599.	2472.	1252.	998.	998.	998.	998.	998.
Percent difference From baseline	0.0	13.8	55.9	179.7	228.6	255.0	171.8	85.4	66.8	65.6	64.4	63.3	62.2
Alternative 8B													
Construction worker	0.	13.	22.	206.	351.	674.	702.	176.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	0.	3.	3.	65.	34.	526.	4.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total M-X related	0.	13.	22.	208.	354.	738.	736.	702.	4.	0.	0.	0.	0.
Percent difference From baseline	0.0	1.0	1.7	15.4	25.6	52.3	51.1	47.9	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0227

TABLE 3.8.7.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Hartley County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	1335	1365	1394	1423	1452	1482	1511	1540	1570	1599	1628	1657	1687
Alternative 7													
Single family units	0	0	44	331	458	868	974	697	629	629	629	629	629
Multi-family units	0	0	37	209	290	501	473	258	210	210	210	210	210
Mobile homes	0	189	697	2018	2573	2409	1149	360	210	210	210	210	210
Total M-X related	0	189	779	2557	3321	3779	2596	1315	1048	1048	1048	1048	1048
M-X plus baseline	1336	1554	2173	3980	4773	5260	4107	2855	2618	2647	2676	2706	2735
Alternative 8B													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	13	23	218	372	775	773	737	4	0	0	0	0
Total M-X related	0	13	23	218	372	775	773	737	4	0	0	0	0
M-X plus baseline	1335	1378	1417	1642	1824	2257	2284	2278	1574	1599	1628	1657	1687

Source: HDR Sciences, 28-AUG-81

CT0275

TABLE 3.B.7.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN HARTLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE REQUIREMENTS	1335	29	29	29	29	29	29	29	29	29	29	29	29
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	0	44	287	127	410	105	-277	-68	0	0	0	0
MULTI-FAMILY UNITS	0	0	37	171	81	211	-28	-215	-48	0	0	0	0
MOBILE HOMES	0	189	508	1321	555	-163	-1260	-790	-150	0	0	0	0
TOTAL M-X RELATED	0	189	590	1778	763	458	-1183	-1281	-267	0	0	0	0
M-X PLUS BASELINE	1336	218	619	1808	793	487	-1153	-1252	-237	29	29	29	29
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	13	10	195	153	404	-3	-35	-733	-4	0	0	0
TOTAL M-X RELATED	0	13	10	195	153	404	-3	-35	-733	-4	0	0	0
M-X PLUS BASELINE	1335	43	39	224	182	433	27	-6	-704	29	29	29	29

SOURCE: HDR SCIENCES, 18-AUG-81

CT0323

TABLE 3.B.7.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Hartley County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	18.5	131.1	181.7	339.6	371.9	258.3	230.6	230.6	230.6	230.6	230.6
Mobile homes	0.1	37.8	139.4	403.6	514.6	481.9	229.9	71.9	41.9	41.9	41.9	41.9	41.9
Subtotal	0.1	37.8	157.9	534.7	696.3	821.5	601.8	330.2	272.5	272.5	272.5	272.5	272.5
Retail/Comm./Indus.	0.0	3.9	13.3	42.8	51.1	60.7	49.6	37.3	32.4	28.3	27.3	27.2	27.2
Sts. and hwy's	0.1	26.0	107.2	354.5	460.6	528.4	370.3	193.7	156.7	156.7	156.7	156.7	156.7
Public/Institutional	0.0	11.6	40.8	130.3	161.2	181.4	115.4	59.7	49.2	49.2	49.2	49.2	49.2
Total	0.1	79.3	319.2	1062.3	1369.1	1592.0	1137.1	620.8	510.8	506.7	505.7	505.7	505.7
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	2.7	4.7	43.7	74.3	155.1	154.5	147.5	0.9	0.1	0.0	0.0	0.0
Subtotal	0.0	2.7	4.7	43.7	74.3	155.1	154.5	147.5	0.9	0.1	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.4	0.7	4.3	7.2	12.5	13.4	10.1	0.1	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	1.8	3.2	30.1	51.2	106.8	106.4	101.6	0.6	0.1	0.0	0.0	0.0
Public/Institutional	0.0	0.8	1.4	13.4	22.8	47.5	47.3	45.2	0.3	0.0	0.0	0.0	0.0
Total	0.0	5.8	10.1	91.5	155.5	321.9	321.7	304.3	1.8	0.1	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0467

TABLE 3.B.7.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Hartley County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	18.5	112.7	50.6	157.9	32.4	-113.7	-27.6	0.0	0.0	0.0	0.0
Mobile homes	0.1	37.7	101.6	264.1	111.0	-32.7	-252.0	-157.9	-30.0	0.0	0.0	0.0	0.0
Subtotal	0.1	37.7	120.1	376.8	161.6	125.2	-219.7	-271.6	-57.6	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	3.9	9.4	29.5	8.3	9.6	-11.1	-12.3	-4.9	-4.1	-1.0	-0.1	0.0
Sts. and hwy's	0.1	26.0	81.1	247.4	106.0	67.9	-158.2	-176.6	-37.0	0.0	0.0	0.0	0.0
Public/Institutional	0.0	11.6	29.2	89.4	31.0	20.2	-66.0	-55.7	-10.5	0.0	0.0	0.0	0.0
Total	0.1	79.2	239.9	743.1	306.8	222.9	-454.9	-516.3	-110.0	-4.1	-1.0	-0.1	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	2.7	2.0	39.0	30.6	80.7	-0.5	-7.1	-146.6	-0.8	-0.1	0.0	0.0
Subtotal	0.0	2.7	2.0	39.0	30.6	80.7	-0.5	-7.1	-146.6	-0.8	-0.1	0.0	0.0
Retail/Comm./Indus.	0.0	0.4	0.3	3.5	3.0	5.3	0.9	-3.4	-10.0	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	1.8	1.4	26.9	21.1	55.6	-0.4	-4.9	-101.0	-0.6	-0.1	0.0	0.0
Public/Institutional	0.0	0.8	0.6	12.0	9.4	24.7	-0.2	-2.2	-44.9	-0.3	0.0	0.0	0.0
Total	0.0	5.8	4.3	81.4	64.1	166.4	-0.2	-17.4	-302.4	-1.7	-0.1	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0515

TABLE 3 B. 7. 7. 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN HARTLEY COUNTY, TX.
 ASSUMING TREND BASELINE
 (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	803	821	838	856	873	891	909	926	944	961	979	997	1014
ALTERNATIVE 7													
K-6	0	103	347	1104	1376	1869	1740	1493	1413	1413	1413	1413	1413
7-9	0	47	158	502	626	850	791	679	642	642	642	642	642
10-12	0	37	126	401	501	680	633	543	514	514	514	514	514
TOTAL M-X RELATED	0	187	631	2007	2503	3399	3164	2715	2570	2570	2570	2570	2570
M-X PLUS BASELINE	803	1008	1469	2862	3376	4290	4073	3641	3514	3531	3549	3566	3584
PERCENT DIFFERENCE FROM BASELINE	0.0	22.8	75.3	234.5	286.5	381.5	348.2	293.1	272.3	267.3	262.5	257.9	253.4
ALTERNATIVE 8B													
K-6	0	7	13	119	202	422	421	402	2	0	0	0	0
7-9	0	3	6	54	92	192	191	183	1	0	0	0	0
10-12	0	3	5	43	74	154	153	146	1	0	0	0	0
TOTAL M-X RELATED	0	13	23	216	368	768	765	730	4	0	0	0	0
M-X PLUS BASELINE	803	834	861	1072	1241	1659	1674	1657	948	962	979	997	1014
PERCENT DIFFERENCE FROM BASELINE	0.0	1.6	2.8	25.3	42.1	86.2	84.2	78.9	0.4	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

CT0419

TABLE 3.B.7.7.2 Projected MX-Related Teacher Requirements By Grade Level In Hartley County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	37.	37.	38.	39.	40.	41.	41.	42.	43.	44.	45.	45.	46.
Alternative 7													
K-6	0.	4.	14.	44.	55.	75.	70.	60.	57.	57.	57.	57.	57.
7-9	0.	2.	7.	22.	27.	37.	34.	30.	28.	28.	28.	28.	28.
10-12	0.	2.	6.	18.	23.	31.	29.	25.	23.	23.	23.	23.	23.
Total M-X related	0.	8.	26.	84.	105.	143.	133.	114.	108.	108.	108.	108.	108.
M-X plus baseline	37.	45.	65.	123.	145.	183.	174.	156.	151.	152.	152.	153.	154.
Percent difference From baseline	0.0	21.1	69.5	216.5	264.5	352.1	321.5	270.6	251.4	246.8	242.3	238.0	233.9
Alternative 8B													
K-6	0.	0.	1.	5.	8.	17.	17.	16.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	2.	4.	8.	8.	8.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	2.	3.	7.	7.	7.	0.	0.	0.	0.	0.
Total M-X related	0.	1.	1.	9.	15.	32.	32.	31.	0.	0.	0.	0.	0.
M-X plus baseline	37.	38.	39.	48.	55.	73.	73.	73.	43.	44.	45.	45.	46.
Percent difference From baseline	0.0	1.5	2.5	23.3	38.9	79.6	77.8	72.8	0.4	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0371

TABLE 3.B.7.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN HARTLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	5.	6.	6.	6.	6.	6.	6.	6.	6.	7.	7.	7.	7.
REGISTERED NURSES	16	17.	17.	18.	18.	18.	19.	19.	19.	20.	20.	20.	21.
DENTISTS	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.
MENTAL HEALTH PERS.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
HOSPITAL BEDS	15.	15.	15.	16.	16.	16.	17.	17.	17.	17.	18.	18.	18.
ALTERNATIVE 7													
PHYSICIANS	0.	1.	4.	14.	17.	18.	10.	3.	2.	2.	2.	2.	2.
REGISTERED NURSES	0.	3.	10.	33.	43.	46.	27.	10.	7.	7.	7.	7.	7.
DENTISTS	0.	0.	2.	5.	7.	8.	6.	4.	4.	4.	4.	4.	4.
MENTAL HEALTH PERS.	0.	0.	2.	5.	6.	6.	4.	1.	1.	1.	1.	1.	1.
HOSPITAL BEDS	0.	3.	12.	37.	46.	49.	26.	9.	6.	6.	6.	6.	6.
ALTERNATIVE 8B													
PHYSICIANS	0.	0.	0.	1.	2.	5.	5.	5.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	3.	5.	11.	11.	10.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	1.	1.	2.	2.	2.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	1.	2.	2.	2.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	4.	6.	13.	13.	12.	0.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0659

TABLE 3.B.7.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN HARTLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	7.	7.	8.	8.	8.	8.	8.	8.	9.	9.	9.	9.	9.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	2.	6.	20.	25.	32.	29.	24.	22.	22.	22.	22.	22.
M-X PLUS BASELINE	7.	9.	14.	27.	33.	41.	37.	32.	31.	31.	31.	31.	31.
PERCENT DIFFERENCE FROM BASELINE	0.0	23.7	80.8	252.8	313.1	401.2	348.0	281.1	258.6	253.8	249.3	244.9	240.6
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	0.	0.	2.	3.	7.	7.	7.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	7.	8.	8.	10.	11.	15.	15.	15.	9.	9.	9.	9.	9.
PERCENT DIFFERENCE FROM BASELINE	0.0	1.2	2.1	24.9	41.7	89.0	86.6	79.4	0.3	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0611

TABLE 3.B.7.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN HARTLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	6	6	6	6	7	7	7	7	7	7	7	7	8
ALTERNATIVE 7													
M-X REQUIREMENTS	0	1	4	13	17	19	13	6	5	5	5	5	5
M-X PLUS BASELINE	6	7	10	20	23	26	19	13	12	12	13	13	13
PERCENT DIFFERENCE FROM BASELINE	0.0	17.4	64.8	205.4	255.4	283.4	184.3	92.4	73.3	72.0	70.7	69.4	68.2
ALTERNATIVE 88													
M-X REQUIREMENTS	0	0	0	1	2	4	4	4	0	0	0	0	0
M-X PLUS BASELINE	6	6	6	8	9	11	11	11	7	7	7	7	8
PERCENT DIFFERENCE FROM BASELINE	0.0	1.2	2.1	19.3	32.1	65.6	64.1	60.0	0.3	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0563

TABLE 3.8.7.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Hartley County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Alternative 7													
M-x requirements	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
M-x plus baseline	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	23.7	80.8	252.8	313.1	401.2	348.0	281.1	258.6	253.8	249.3	244.9	240.6
Alternative 8B													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Percent difference From baseline	0.0	1.2	2.1	24.9	41.7	89.0	86.6	79.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0803

TABLE 3.8.7.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Hartley County, Tx.
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.6	2.5	8.0	10.1	11.5	7.6	3.9	3.1	3.1	3.1	3.1	3.1
Neighborhood parks	0.0	0.8	3.2	10.4	13.2	14.9	9.9	5.1	4.1	4.1	4.1	4.1	4.1
Community parks	0.0	2.6	9.9	32.0	40.6	45.9	30.4	15.6	12.6	12.6	12.6	12.6	12.6
Total	0.0	4.1	15.5	50.3	63.9	72.3	47.9	24.5	19.8	19.8	19.8	19.8	19.8
Alternative 8B													
Playgrounds	0.0	0.0	0.1	0.7	1.3	2.7	2.6	2.5	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.1	0.1	1.0	1.7	3.5	3.4	3.3	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.2	0.3	3.0	5.1	10.6	10.6	10.1	0.1	0.0	0.0	0.0	0.0
Total	0.0	0.3	0.5	4.7	8.0	16.7	16.7	15.9	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0755

TABLE 3.B.8.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN HOCKLEY COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	20500	20900	21100	21100	21500	N/A	23377	21412
LABOR FORCE	8447	8936	9333	9441	8984	9037	9188	9052
L F PARTICIPATION RATE	41.2	42.8	44.2	44.7	41.8	N/A	39.3	42.3
EMPLOYMENT	8241	8666	9011	9132	8670	8747	8809	8753
UNEMPLOYMENT	206	270	322	309	314	290	379	298
UNEMPLOYMENT RATE	2.4	3.0	3.5	3.3	3.5	3.2	4.1	3.3

(N/A) NOT AVAILABLE
 SOURCE TEXAS EMPLOYMENT SECURITY COMMISSION
 16-SEP-81
 CT1121

TABLE 3. B 8. 1. 2 A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

MOCKLEY	TEXAS					
	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	7407	7385	7424	7516	7654	7314
NUMBER OF PROPRIETORS	1828	1798	1838	1785	1730	1740
FARM PROPRIETORS	1168	1146	1125	1083	1039	997
NON-FARM PROPRIETORS	660	652	713	702	691	743
TOTAL WAGE AND SALARY EMPLOYMENT	5579	5587	5586	5731	5924	5574
FARM	1364	1338	1207	1114	1207	979
NON-FARM	4215	4249	4379	4617	4954	4595
PRIVATE	3206	3220	3308	3536	3798	3414
AG SERV. FOR. FISH. AND OTHER	58	61	55	51	48	58
MINING	827	831	852	964	946	927
CONSTRUCTION	189	170	154	218	164	160
MANUFACTURING	103	102	111	168	268	134
NON DURABLE GOODS	71	67	71	72	80	85
DURABLE GOODS	32	35	40	96	188	49
TRANSPORTATION AND PUBLIC UTILITIES	220	218	206	190	200	243
WHOLESALE TRADE	117	126	125	125	141	145
RETAIL TRADE	842	851	908	920	1039	870
FINANCE, INSURANCE, AND REAL ESTATE	123	125	144	135	133	139
SERVICES	727	736	753	765	859	738
GOVERNMENT AND GOVERNMENT ENTERPRISES	1009	1029	1071	1081	1156	1181
FEDERAL, CIVILIAN	64	68	93	76	88	82
FEDERAL, MILITARY	109	104	106	101	109	96
STATE AND LOCAL	836	857	872	904	959	1003

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U. S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS. REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.8.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

HOCKLEY	TEXAS	1973	1974	1975	1976	1977	1978
		----	----	----	----	----	----
TOTAL EMPLOYMENT		7293	7343	7594	7844	8359	9005
NUMBER OF PROPRIETORS		1672	1648	1643	1625	1643	1682
FARM PROPRIETORS		958	916	898	878	866	857
NON-FARM PROPRIETORS		714	732	745	747	777	825
TOTAL WAGE AND SALARY EMPLOYMENT		5621	5695	5951	6219	6716	7323
FARM		854	778	760	777	778	769
NON-FARM		4767	4917	5191	5442	5938	6554
PRIVATE		3541	3669	3936	4147	4597	5169
AG. SERV. FOR FISH AND OTHER		69	89	110	151	179	381
MINING		955	998	1066	1109	1430	1620
CONSTRUCTION		152	134	144	165	236	307
MANUFACTURING		124	138	159	172	136	157
NON-DURABLE GOODS		80	87	121	133	87	110
DURABLE GOODS		44	51	38	39	49	47
TRANSPORTATION AND PUBLIC UTILITIES		280	279	289	294	354	416
WHOLESALE TRADE		137	156	236	248	237	267
RETAIL TRADE		814	881	856	911	966	935
FINANCE, INSURANCE, AND REAL ESTATE		142	148	151	145	166	172
SERVICES		868	846	925	952	893	914
GOVERNMENT AND GOVERNMENT ENTERPRISES		1226	1248	1255	1295	1341	1385
FEDERAL, CIVILIAN		82	74	71	62	82	79
FEDERAL, MILITARY		89	87	85	80	71	71
STATE AND LOCAL		1095	1087	1099	1153	1188	1235

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.8.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

HOCKLEY	TEXAS						
	1974	1975	1976	1977	1978	1979	
TOTAL EMPLOYMENT	7343	7594	7844	8454	9026	9167	
NUMBER OF PROPRIETORS	1648	1643	1625	1718	1740	1763	
FARM PROPRIETORS	916	898	878	879	854	831	
NON-FARM PROPRIETORS	732	745	747	839	886	932	
TOTAL WAGE AND SALARY EMPLOYMENT	5695	5951	6219	6736	7286	7404	
FARM	778	760	777	778	769	736	
NON-FARM	4917	5191	5442	5958	6517	6668	
PRIVATE	3669	3936	4147	4508	5148	5285	
AG. SERV. FOR . . FISH . AND OTHER	89	110	151	190	369	(D)	
MINING	998	1066	1109	1431	1616	1644	
CONSTRUCTION	134	144	165	236	306	(D)	
MANUFACTURING	138	159	172	136	157	155	
NON-DURABLE GOODS	87	121	133	87	110	108	
DURABLE GOODS	51	38	39	49	47	47	
TRANSPORTATION AND PUBLIC UTILITIES	279	289	294	354	417	431	
WHOLESALE TRADE	156	236	248	237	267	284	
RETAIL TRADE	881	856	911	966	935	958	
FINANCE, INSURANCE, AND REAL ESTATE	148	151	145	166	172	178	
SERVICES	846	925	952	892	909	910	
GOVERNMENT AND GOVERNMENT ENTERPRISES	1248	1255	1295	1350	1369	1383	
FEDERAL, CIVILIAN	74	71	62	66	70	74	
FEDERAL, MILITARY	87	85	80	72	72	72	
STATE AND LOCAL	1087	1099	1153	1212	1227	1237	

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.8.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

HOCKLEY TEXAS

	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS	15825	17649	19255	20645	22003	23552
OTHER LABOR INCOME	437	576	687	803	983	1208
PROPRIETORS INCOME	14164	15598	16174	15110	15228	16120
FARM	10567	12274	12160	11188	10310	11111
NON-FARM	3597	3324	4014	3922	4918	5009
FARM	14587	16798	15353	14323	13127	14026
NON-FARM	15839	17025	20763	22235	25087	26854
PRIVATE	13057	13501	16895	18125	20686	21967
AG. SERV., FOR., FISH., AND OTHER	143	219	320	330	379	541
MINING	4067	3857	5599	5937	7477	7558
CONSTRUCTION	807	890	1150	1269	1391	1441
MANUFACTURING	509	560	568	600	629	662
NON-DURABLE GOODS	250	272	308	330	364	368
DURABLE GOODS	259	288	260	270	265	294
TRANSPORTATION AND PUBLIC UTILITIES	1365	1423	1400	1448	1480	1550
WHOLESALE TRADE	587	648	763	837	895	961
RETAIL TRADE	2921	3009	3522	3753	4033	4278
FINANCE, INSURANCE, AND REAL ESTATE	539	641	810	857	920	1019
SERVICES	2119	2254	2763	3094	3482	3957
GOVERNMENT AND GOVERNMENT ENTERPRISES	2782	3524	3868	4110	4401	4887
FEDERAL, CIVILIAN	287	370	401	400	471	553
FEDERAL, MILITARY	174	173	114	130	131	134
STATE AND LOCAL	2321	2981	3353	3580	3799	4200
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	30426	33823	36116	36558	38214	40880
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	437	542	677	871	1061	1132
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	29989	33281	35439	35687	37153	39748
PLUS: RESIDENCE ADJUSTMENT	-1446	26	1211	1384	1641	2037
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	28543	33307	36650	37071	38794	41785
PLUS: DIVIDENDS, INTEREST, AND RENT	3727	5272	6363	6612	7148	7283
PLUS: TRANSFER PAYMENTS	1560	2087	2597	2917	3486	3928
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	33830	40666	45610	46600	49428	52996
PER CAPITA PERSONAL INCOME (\$)	1542	1809	1987	2072	2299	2461
TOTAL POPULATION (HUNDREDS)	21933	22479	22959	22490	21503	21537

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U. S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.8.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

HOCKLEY TEXAS

	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS	25485	29060	31864	32275	35001	40096
OTHER LABOR INCOME	1422	1735	2097	2183	2502	3158
PROPRIETORS INCOME	13585	16123	17722	8414	30230	7107
FARM	9302	11697	4095	3222	24914	228
NON-FARM	4283	4426	3627	5192	5316	6879
FARM	12213	14536	6750	5962	27603	2895
NON-FARM	28279	32382	34933	36910	40130	47466
PRIVATE	22752	26349	28063	29372	31847	38549
AG. SERV. FOR FISH. AND OTHER	536	530	549	743	867	1038
MINING	7314	8602	7585	9670	10886	15085
CONSTRUCTION	1510	1908	1714	2005	1719	1621
MANUFACTURING	739	1235	2025	1115	1121	1381
DURABLE GOODS	433	489	615	687	757	912
NON-DURABLE GOODS	306	746	1410	428	364	469
TRANSPORTATION AND PUBLIC UTILITIES	1535	1706	1869	2429	2862	3310
WHOLESALE TRADE	1079	1161	1258	1461	1509	2049
RETAIL TRADE	4506	5249	6077	5554	5702	6442
FINANCE, INSURANCE, AND REAL ESTATE	1142	1130	1310	1314	1378	1521
SERVICES	4391	4828	5676	5081	5803	6102
GOVERNMENT AND GOVERNMENT ENTERPRISES	5527	6033	6870	7538	8283	8917
FEDERAL, CIVILIAN	808	762	959	970	1031	984
FEDERAL, MILITARY	156	164	198	211	195	183
STATE AND LOCAL	4563	5107	5713	6357	7057	7750
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	40492	46918	41683	42872	67733	50361
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	1275	1472	1665	1704	2042	2489
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	39217	45446	40018	41168	65691	47872
PLUS: RESIDENCE ADJUSTMENT	2586	2770	2901	3359	3969	4541
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	41803	48216	42919	44527	69660	52413
PLUS: DIVIDENDS, INTEREST, AND RENT	7917	9205	10043	11114	12457	15469
PLUS: TRANSFER PAYMENTS	4362	5145	5901	6613	7729	9528
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	54082	62566	58863	62254	89846	77410
PER CAPITA PERSONAL INCOME (\$)	2571	3052	2804	2960	4314	3785
TOTAL POPULATION (HUNDREDS)	21034	20502	20989	21031	20826	20451

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.8.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

HOCKLEY	TEXAS	1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		40096	45671	52192	62511	75170	82948
OTHER LABOR INCOME		3158	3927	4628	6148	7612	8349
PROPRIETORS INCOME		7107	5536	4356	33778	-6035	21302
FARM		228	-1409	-4043	25525	-15180	10921
NON-FARM		6879	6945	8399	8253	9145	10381
FARM		2895	1143	-1000	29256	-11305	15400
NON-FARM		47466	53991	62176	73181	88052	97199
PRIVATE		38549	44125	50864	60904	74912	82955
AG. SERV., FOR. FISH., AND OTHER		1038	1441	1018	3111	3111	3836
MINING		15085	16474	21447	27555	33112	36498
CONSTRUCTION		1621	1884	2129	3371	4640	4913
MANUFACTURING		1381	1620	1981	1912	2479	2304
DURABLE GOODS		912	1216	1535	1307	1812	1575
NON-DURABLE GOODS		469	404	446	605	667	729
TRANSPORTATION AND PUBLIC UTILITIES		3310	3753	4121	5692	7106	7701
WHOLESALE TRADE		2049	2889	3192	3113	4180	4648
RETAIL TRADE		6442	6901	7674	8219	9083	10503
FINANCE, INSURANCE, AND REAL ESTATE		1521	1734	1842	2180	2563	2947
SERVICES		6102	7429	7460	7578	8638	9605
GOVERNMENT AND GOVERNMENT ENTERPRISES		8917	9866	11312	12277	13140	14244
FEDERAL, CIVILIAN		984	1011	977	1070	1164	1238
FEDERAL, MILITARY		183	194	202	208	221	221
STATE AND LOCAL		7750	8661	10133	10999	11755	12785
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		50361	55134	61176	102437	76747	112599
LESS. PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		2489	2822	3173	3763	4574	5286
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		47872	52312	58003	98674	72173	107313
PLUS: RESIDENCE ADJUSTMENT		4541	4931	5709	4706	4236	4939
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		52413	57243	63712	103380	76409	112252
PLUS: DIVIDENDS, INTEREST, AND RENT		15469	17673	20481	24840	28457	32087
PLUS: TRANSFER PAYMENTS		9528	11787	13103	14108	15732	17930
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		77410	86703	97296	142328	120598	162269
PER CAPITA PERSONAL INCOME (\$)		3785	4169	4635	6745	5558	7285
TOTAL POPULATION (HUNDREDS)		20451	20796	20992	21101	21698	22275

(1.) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D.) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.3.2.A Region: Hockley

Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend	0.0	0.0	0.1	0.2	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP 81

(1) Includes P L 81-874 Monies

CT1506

TABLE 3.B.8.3.2.B Region: Hockley

Alternative 88 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
 (1) Includes P L 81-874 Monies

CT1507

TABLE 3.B.8.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

Hockley

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	16491	16596	16701	16813	16926	17046	17166	17286	17414	17511	17617	17722	17827
With MX	16496	16626	16786	16976	17160	17216	17261	17346	17441	17516	17617	17722	17827
Difference	6	31	85	163	234	170	95	60	27	5	0	0	0
Pct. Diff.	0.03	0.19	0.51	0.97	1.38	1.00	0.55	0.35	0.15	0.03	0.00	0.00	0.00
Expenditures													
Without MX	16491	16596	16701	16813	16926	17046	17166	17286	17414	17511	17617	17722	17827
With MX	16500	16638	16809	17008	17182	17175	17240	17335	17425	17512	17617	17722	17827
Difference	9	42	108	194	256	129	74	49	11	1	0	0	0
Pct. Diff.	0.05	0.26	0.65	1.16	1.52	0.75	0.43	0.28	0.06	0.00	0.00	0.00	0.00
MX Induced	-3	-12	-23	-31	-23	41	21	11	16	4	0	0	0
Net Impact													
Alternative 8B													
Revenue													
Without MX	16491	16596	16701	16813	16926	17046	17166	17286	17414	17511	17617	17722	17827
With MX	16491	16597	16704	16821	16941	17063	17179	17295	17418	17512	17617	17722	17827
Difference	0	1	3	8	15	17	13	9	4	1	0	0	0
Pct. Diff.	0.00	0.01	0.02	0.05	0.09	0.10	0.08	0.05	0.02	0.00	0.00	0.00	0.00
Expenditures													
Without MX	16491	16596	16701	16813	16926	17046	17166	17286	17414	17511	17617	17722	17827
With MX	16491	16598	16705	16824	16944	17062	17177	17293	17416	17511	17617	17722	17827
Difference	0	2	4	11	18	16	11	7	2	0	0	0	0
Pct. Diff.	0.00	0.01	0.02	0.06	0.10	0.09	0.07	0.04	0.01	0.00	0.00	0.00	0.00
MX Induced	0	-1	-1	-3	-3	1	2	2	2	1	0	0	0
Net Impact													

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county

CT1233

TABLE 3 B.8.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

Hockley

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	7837	7887	7937	7991	8044	8101	8158	8215	8276	8323	8372	8422	8472
With Mx	7811	7905	7988	8087	8182	8199	8205	8243	8289	8325	8373	8422	8472
Difference	3	18	51	97	138	97	46	27	12	2	0	0	0
Pct Diff	0.04	0.23	0.64	1.21	1.71	1.20	0.57	0.33	0.15	0.03	0.00	0.00	0.00
Expenditures													
Without Mx	7837	7887	7937	7991	8044	8101	8158	8215	8276	8323	8372	8422	8472
With Mx	7842	7910	7996	8096	8182	8164	8192	8238	8281	8323	8372	8422	8472
Difference	5	23	59	105	137	62	34	22	5	0	0	0	0
Pct Diff	0.06	0.29	0.75	1.31	1.71	0.77	0.41	0.27	0.06	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-2	-5	-9	-8	0	35	12	5	8	2	0	0	0
Alternative 8R													
Revenues													
Without Mx	7837	7887	7937	7991	8044	8101	8158	8215	8276	8323	8372	8422	8472
With Mx	7837	7888	7939	7994	8051	8109	8164	8220	8278	8323	8372	8422	8472
Difference	0	1	2	4	7	8	6	4	2	0	0	0	0
Pct Diff	0.00	0.01	0.02	0.04	0.08	0.09	0.07	0.05	0.02	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	7837	7887	7937	7991	8044	8101	8158	8215	8276	8323	8372	8422	8472
With Mx	7837	7888	7939	7996	8052	8109	8164	8219	8277	8323	8372	8422	8472
Difference	0	1	2	5	8	7	5	3	1	0	0	0	0
Pct Diff	0.00	0.01	0.02	0.06	0.10	0.09	0.06	0.04	0.01	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	0	0	-1	-1	0	1	1	1	0	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1281

TABLE 3.8.8.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Hockley County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	21970	22110	22250	22400	22550	22710	22870	23030	23200	23330	23470	23610	23750
Alternative 7													
M-X In-migration	12	60	151	279	371	208	125	83	18	1	0	0	0
Total population	21982	22170	22401	22679	22921	22918	22995	23113	23218	23331	23470	23610	23750
Percent difference From baseline	0.1	0.3	0.7	1.2	1.6	0.9	0.5	0.4	0.1	0.0	0.0	0.0	0.0
Alternative 8B													
M-X In-migration	0	4	7	18	30	27	19	12	3	0	0	0	0
Total population	21970	22114	22257	22418	22580	22737	22889	23042	23203	23330	23470	23610	23750
Percent difference From baseline	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0924

TABLE 3.B.8.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN HOCKLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	7.	39.	95.	163.	147.	37.	0.	0.	0.	0.	0.	0.	0.
BASE ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS. & CKOUT	0.	0.	7.	4.	61.	0.	0.	0.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	6.	21.	50.	112.	164.	170.	125.	83.	18.	1.	0.	0.	0.
TOTAL	12.	60.	151.	279.	371.	208.	125.	83.	18.	1.	0.	0.	0.
ALTERNATIVE 8B													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
BASE ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	0.	4.	7.	18.	30.	27.	19.	12.	3.	0.	0.	0.	0.
TOTAL	0.	4.	7.	18.	30.	27.	19.	12.	3.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1020

TABLE 3.8.8.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Hockley County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	12.	60.	151.	279.	371.	208.	125.	83.	18.	1	0	0	0
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0	0	0	0	0
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0	0	0	0	0
Total	12.	60.	151.	279.	371.	208.	125.	83.	18.	1	0	0	0
Alternative 8B													
Local communities	0.	4.	7.	18.	30.	27.	19.	12.	3	0	0	0	0
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0	0	0	0	0
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0	0	0	0	0
Total	0.	4.	7.	18.	30.	27.	19.	12.	3	0	0	0	0

Source: HDR Sciences, 15-SEP-81

C10972

TABLE 3.B.8.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Hockley County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	7299	7346	7392	7442	7492	7545	7598	7651	7708	7751	7797	7844	7890
Alternative 7													
Construction worker	2	11	26	45	41	10	0	0	0	0	0	0	0
Ass & Co worker	0	0	2	1	17	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	2	8	18	40	59	61	45	30	6	0	0	0	0
Total M-x related	4	18	46	86	116	71	45	30	6	0	0	0	0
Percent difference From baseline	0.1	0.2	0.6	1.2	1.6	0.9	0.6	0.4	0.1	0.0	0.0	0.0	0.0
Alternative 8B													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	1	3	6	11	10	7	4	1	0	0	0	0
Total M-x related	0	1	3	6	11	10	7	4	1	0	0	0	0
Percent difference From baseline	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

C10228

TABLE 3 B.8.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Hockley County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	7664	7713	7762	7814	7866	7922	7978	8034	8093	8138	8187	8236	8285
Alternative 7													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	4	19	49	91	122	75	47	31	7	0	0	0	0
Total M-x related	4	19	49	91	122	75	47	31	7	0	0	0	0
M-x plus baseline	7668	7732	7810	7905	7988	7997	8025	8065	8100	8139	8187	8236	8285
Alternative 8B													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	2	3	7	11	10	7	4	1	0	0	0	0
Total M-x related	0	2	3	7	11	10	7	4	1	0	0	0	0
M-x plus baseline	7664	7714	7764	7821	7878	7932	7985	8038	8094	8138	8187	8236	8285

Source HDR Sciences, 28-AUG-81

CT0276

TABLE 3.B.8.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN HOCKLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	7664	49	49	52	52	56	56	56	59	45	49	49	49
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	4	15	29	42	31	-48	-28	-16	-24	-6	0	0	0
TOTAL M-X RELATED	4	15	29	42	31	-48	-28	-16	-24	-6	0	0	0
M-X PLUS BASELINE	7668	64	78	95	84	8	28	40	35	39	48	49	49
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	2	1	4	5	-1	-3	-3	-3	-1	0	0	0
TOTAL M-X RELATED	0	2	1	4	5	-1	-3	-3	-3	-1	0	0	0
M-X PLUS BASELINE	7664	50	50	56	57	55	53	53	56	44	49	49	49

SOURCE: HDR SCIENCES, 18-AUG-81

CT0324

TABLE 3.8.8.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Hockley County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.9	3.8	9.7	18.1	24.4	14.9	9.4	6.2	1.4	0.1	0.0	0.0	0.0
Subtotal	0.9	3.8	9.7	18.1	24.4	14.9	9.4	6.2	1.4	0.1	0.0	0.0	0.0
Retail/Comm /Indus.	0.1	0.5	1.1	2.0	2.2	0.8	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.6	2.7	6.7	12.5	16.8	10.3	6.5	4.3	0.9	0.1	0.0	0.0	0.0
Public/Institutional	0.2	1.0	2.5	4.5	5.9	2.9	1.7	1.1	0.2	0.0	0.0	0.0	0.0
Total	1.7	7.9	20.0	37.1	49.4	28.9	17.8	11.8	2.6	0.1	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.3	0.5	1.4	2.3	2.0	1.4	0.9	0.2	0.0	0.0	0.0	0.0
Subtotal	0.0	0.3	0.5	1.4	2.3	2.0	1.4	0.9	0.2	0.0	0.0	0.0	0.0
Retail/Comm /Indus.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	0.2	0.4	0.9	1.5	1.4	1.0	0.6	0.2	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.1	0.1	0.2	0.4	0.4	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.6	1.0	2.6	4.3	3.8	2.7	1.7	0.4	0.0	0.0	0.0	0.0

Source HDR Sciences, 27-AUG-81

CIO468

TABLE 3.B.8.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Hockley County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.9	3.0	5.8	8.4	6.3	-9.5	-5.5	-3.1	-4.9	-1.3	-0.1	0.0	0.0
Subtotal	0.9	3.0	5.8	8.4	6.3	-9.5	-5.5	-3.1	-4.9	-1.3	-0.1	0.0	0.0
Retail/Comm /Indus	0.1	0.4	0.7	0.9	0.2	-1.4	-0.5	-0.1	-0.2	0.0	0.0	0.0	0.0
Sts. and hwy's	0.6	2.1	4.0	5.8	4.3	-6.6	-3.8	-2.2	-3.4	-0.9	-0.1	0.0	0.0
Public/Institutional	0.2	0.8	1.5	2.0	1.4	-3.0	-1.3	-0.6	-0.9	-0.2	0.0	0.0	0.0
Total	1.7	6.2	12.1	17.1	12.3	-20.5	-11.1	-6.0	-9.3	-2.4	-0.1	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.3	0.2	0.8	0.9	-0.2	-0.6	-0.5	-0.7	-0.2	0.0	0.0	0.0
Subtotal	0.0	0.3	0.2	0.8	0.9	-0.2	-0.6	-0.5	-0.7	-0.2	0.0	0.0	0.0
Retail/Comm /Indus	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	0.2	0.2	0.6	0.6	-0.2	-0.4	-0.4	-0.5	-0.2	0.0	0.0	0.0
Public/Institutional	0.0	0.1	0.0	0.1	0.2	0.0	-0.1	-0.1	-0.1	0.0	0.0	0.0	0.0
Total	0.0	0.6	0.4	1.6	1.7	-0.4	-1.1	-1.0	-1.3	-0.4	0.0	0.0	0.0

Source HPR Sciences, 28-AUG-81

CT0516

TABLE 3 B 8 7 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN HOCKLEY COUNTY, TX.
 ASSUMING TREND BASELINE (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	4833	4864	4875	4928	4961	4996	5031	5067	5104	5133	5163	5194	5225
ALTERNATIVE 7													
K-6	2	8	21	37	49	22	12	8	2	0	0	0	0
7-9	1	4	10	17	22	10	5	4	1	0	0	0	0
10-12	1	3	8	14	18	8	4	3	1	0	0	0	0
TOTAL M-X RELATED	3	15	38	68	89	40	22	14	3	0	0	0	0
M-X PLUS BASELINE	4836	4879	4933	4996	5050	5036	5053	5081	5107	5133	5163	5194	5225
PERCENT DIFFERENCE FROM BASELINE	0.1	0.3	0.8	1.4	1.8	0.8	0.4	0.3	0.1	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	0	0	1	2	3	3	2	1	0	0	0	0	0
7-9	0	0	0	1	1	1	1	1	0	0	0	0	0
10-12	0	0	0	1	1	1	1	0	0	0	0	0	0
TOTAL M-X RELATED	0	1	1	3	5	5	3	2	1	0	0	0	0
M-X PLUS BASELINE	4833	4865	4896	4931	4966	5001	5035	5069	5105	5133	5163	5194	5225
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

CT0420

TABLE 3.B.8.7.2 Projected MX-Related Teacher Requirements By Grade Level In Hockley County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	220	221	223	224	226	227	229	230	232	233	235	236	238
Alternative 7													
K-6	0	0	1	1	2	1	0	0	0	0	0	0	0
7-9	0	0	0	1	1	0	0	0	0	0	0	0	0
10-12	0	0	0	1	1	0	0	0	0	0	0	0	0
Total M-X related	0	1	2	3	4	2	1	1	0	0	0	0	0
M-X plus baseline	220	222	224	227	229	229	230	231	232	233	235	236	238
Percent difference From baseline	0.1	0.3	0.7	1.3	1.6	0.7	0.4	0.3	0.1	0.0	0.0	0.0	0.0
Alternative 88													
K-6	0	0	0	0	0	0	0	0	0	0	0	0	0
7-9	0	0	0	0	0	0	0	0	0	0	0	0	0
10-12	0	0	0	0	0	0	0	0	0	0	0	0	0
Total M-X related	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X plus baseline	220	221	223	224	226	227	229	230	232	233	235	236	238
Percent difference From baseline	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0372

TABLE 3.B.8.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN HOCKLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	33	33	33	34	34	34	34	35	35	35	35	35	36
REGISTERED NURSES	99	99	100	101	101	102	103	104	104	105	106	106	107
DENTISTS	12	12	12	12	12	12	12	12	12	12	12	13	13
MENTAL HEALTH PERS.	6	6	6	6	6	6	6	6	6	6	6	6	6
HOSPITAL BEDS	88	88	89	90	90	91	91	92	93	93	94	94	95
ALTERNATIVE 7													
PHYSICIANS	0	0	0	0	1	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	1	1	1	1	1	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	1	1	1	1	1	0	0	0	0	0	0
ALTERNATIVE 88													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0660

TABLE 3.8.8.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN HOCKLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	44	44	45	45	45	45	46	46	46	47	47	47	48
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	0	1	1	0	0	0	0	0	0	0	0
M-X PLUS BASELINE	44	44	45	45	46	46	46	46	46	47	47	47	48
PERCENT DIFFERENCE FROM BASELINE	0.1	0.3	0.7	1.2	1.6	0.9	0.5	0.4	0.1	0.0	0.0	0.0	0.0
ALTERNATIVE 88													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X PLUS BASELINE	44	44	45	45	45	45	46	46	46	47	47	47	48
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0612

TABLE 3.B.8.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN HOCKLEY COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	36.	36.	37.	37.	37.	37.	38.	38.	38.	38.	39.	39.	39.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	36.	37.	37.	37.	38.	38.	38.	38.	38.	38.	39.	39.	39.
PERCENT DIFFERENCE FROM BASELINE	0.1	0.3	0.7	1.2	1.6	0.9	0.5	0.4	0.1	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	36.	36.	37.	37.	37.	38.	38.	38.	38.	38.	39.	39.	39.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CTO564

TABLE 3.B.8.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Hockley County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Alternative 7													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Percent difference from baseline	0.1	0.3	0.7	1.2	1.6	0.9	0.5	0.4	0.1	0.0	0.0	0.0	0.0
Alternative 88													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Percent difference from baseline	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0

CT0804

Source: HDR Sciences, 28-AUG-81

TABLE 3.8.8.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Hockley County, Tx.
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.1	0.2	0.3	0.4	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.1	0.2	0.4	0.5	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Community parks	0.1	0.2	0.6	1.1	1.5	0.8	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Total	0.1	0.4	1.0	1.8	2.3	1.3	0.8	0.5	0.1	0.0	0.0	0.0	0.0
Alternative 8B													
Playgrounds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.1	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0756

TABLE 3.B.9.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN LAMB COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	16600	16600	17400	17400	17400	N/A	18564	17327
LABOR FORCE	6529	6619	7481	7840	7651	7612	7456	7312
L.F. PARTICIPATION RATE	39.3	39.9	43.0	45.1	44.0	N/A	40.2	41.9
EMPLOYMENT	6355	6364	7225	7545	7380	7344	7144	7051
UNEMPLOYMENT	174	255	256	295	271	268	312	261
UNEMPLOYMENT RATE	2.7	3.9	3.4	3.8	3.5	3.5	4.2	3.6

(N/A) NOT AVAILABLE
 SOURCE TEXAS EMPLOYMENT SECURITY COMMISSION
 16-SEP-81

CT1122

TABLE 3.B.9.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

LAMB	TEXAS	1967	1968	1969	1970	1971	1972
		----	----	----	----	----	----
TOTAL EMPLOYMENT		7008	6777	6559	6582	6562	6808
NUMBER OF PROPRIETORS		2159	2117	2174	2173	2090	2150
FARM PROPRIETORS		1443	1410	1387	1340	1293	1249
NON-FARM PROPRIETORS		716	707	787	833	797	901
TOTAL WAGE AND SALARY EMPLOYMENT:		4849	4660	4385	4409	4472	4658
FARM		1536	1402	1159	1176	1115	1216
NON-FARM		3313	3258	3226	3233	3357	3442
PRIVATE		2565	2501	2460	2458	2538	2604
AG. SERV., FOR., FISH., AND OTHER		61	69	64	(D)	91	(D)
MINING		(L)	0	0	(D)	(L)	(D)
CONSTRUCTION		78	76	30	81	75	51
MANUFACTURING		127	139	144	128	140	113
NON-DURABLE GOODS		74	90	86	79	91	70
DURABLE GOODS		53	49	58	49	49	43
TRANSPORTATION AND PUBLIC UTILITIES		435	406	390	376	354	393
WHOLESALE TRADE		163	139	140	146	166	166
RETAIL TRADE		762	737	751	741	781	765
FINANCE, INSURANCE, AND REAL ESTATE		95	93	92	102	101	125
SERVICES		838	842	849	807	829	868
GOVERNMENT AND GOVERNMENT ENTERPRISES		748	757	766	775	819	838
FEDERAL, CIVILIAN		65	64	62	54	57	55
FEDERAL, MILITARY		93	88	89	83	86	76
STATE AND LOCAL		590	605	615	638	676	707

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.9.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

LAMB	TEXAS	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT		6570	6541	6588	7327	7684	8070
NUMBER OF PROPRIETORS		2073	2037	2027	2009	2054	2102
FARM PROPRIETORS		1208	1164	1142	1116	1101	1090
NON-FARM PROPRIETORS		865	873	885	893	953	1012
TOTAL WAGE AND SALARY EMPLOYMENT		4497	4504	4561	5318	5630	5968
FARM		1139	1109	1083	1108	1109	1096
NON-FARM		3358	3395	3478	4210	4521	4872
PRIVATE		2506	2547	2653	3379	3691	4015
AC SERV. FOR., FISH., AND OTHER		(D)	123	171	574	275	(D)
MINING		(D)	0	(L)	(L)	(L)	(L)
CONSTRUCTION		56	58	132	196	82	(D)
MANUFACTURING		106	136	133	129	867	852
NON-DURABLE GOODS		67	85	94	76	814	802
DURABLE GOODS		39	51	39	53	53	50
TRANSPORTATION AND PUBLIC UTILITIES		410	404	383	437	290	341
WHOLESALE TRADE		156	132	257	289	286	300
RETAIL TRADE		746	819	658	781	851	898
FINANCE, INSURANCE, AND REAL ESTATE		125	135	149	152	162	160
SERVICES		772	740	769	819	873	875
GOVERNMENT AND GOVERNMENT ENTERPRISES		852	848	825	831	830	857
FEDERAL, CIVILIAN		63	61	54	51	52	50
FEDERAL, MILITARY		69	67	64	60	55	55
STATE AND LOCAL		720	720	707	720	723	752

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 9. 1. 2 C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

NAME	TEXAS					
	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT	6541	6588	7327	7641	7919	7905
NUMBER OF PROPRIETORS	2037	2027	2009	1935	1945	1965
FARM PROPRIETORS	1164	1142	1116	1118	1086	1066
NON-FARM PROPRIETORS	873	885	893	817	859	909
TOTAL WAGE AND SALARY EMPLOYMENT	4504	4561	5318	5706	5974	5940
FARM	1109	1083	1108	1109	1096	1048
NON-FARM	3395	3478	4210	4597	4878	4892
PRIVATE	2547	2653	3379	3705	3987	4001
AG. SERV. FOR. FISH. AND OTHER	123	171	574	290	(D)	585
MINING	0	(L)	(L)	(L)	(L)	(L)
CONSTRUCTION	58	132	196	82	(D)	178
MANUFACTURING	136	133	129	867	852	818
NON-DURABLE GOODS	85	94	76	814	802	769
DURABLE GOODS	51	39	53	53	50	49
TRANSPORTATION AND PUBLIC UTILITIES	404	383	437	290	342	309
WHOLESALE TRADE	132	257	289	286	300	281
RETAIL TRADE	819	658	781	851	898	882
FINANCE, INSURANCE, AND REAL ESTATE	135	149	152	162	160	172
SERVICES	740	769	819	872	862	767
GOVERNMENT AND GOVERNMENT ENTERPRISES	848	825	831	892	891	891
FEDERAL, CIVILIAN	61	54	51	53	56	59
FEDERAL, MILITARY	67	64	60	55	54	56
STATE AND LOCAL	720	707	720	784	781	776

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE U. S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.9.2.1.A PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

LAMB	TEXAS	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS		12762	15060	15387	15435	15902	16466
OTHER LABOR INCOME		349	462	570	616	729	797
PROPRIETORS INCOME		30297	32187	31569	29205	23727	22522
FARM		26203	28047	26829	24275	18538	17696
NON FARM		4094	4140	4740	4930	5189	4826
FARM		30465	32834	30831	28004	21690	20737
NON-FARM		12943	14875	16695	17252	18668	19048
PRIVATE		10801	12227	13995	14431	15716	15834
AG. SERV., FOR. FISH, AND OTHER		261	367	484	492	553	605
MINING		137	109	118	91	162	101
CONSTRUCTION		651	701	887	938	998	957
MANUFACTURING		529	557	676	759	818	822
NON-DURABLE GOODS		381	403	408	426	451	510
DURABLE GOODS		148	154	268	333	367	312
TRANSPORTATION AND PUBLIC UTILITIES		2559	2806	2730	2759	2797	2876
WHOLESALE TRADE		614	684	821	905	974	934
RETAIL TRADE		3642	3653	4202	4426	4722	4491
FINANCE, INSURANCE, AND REAL ESTATE		531	658	860	916	986	1052
SERVICES		1877	2692	3217	3145	3706	3996
GOVERNMENT AND GOVERNMENT ENTERPRISES		2142	2648	2700	2821	2952	3214
FEDERAL, CIVILIAN		314	395	416	429	480	510
FEDERAL, MILITARY		157	157	94	104	100	97
STATE AND LOCAL		1671	2096	2190	2288	2372	2607
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		43408	47709	47526	45256	40358	39785
LESS PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		358	468	540	659	829	854
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		43050	47241	46986	44587	39529	38931
PLUS RESIDENCE ADJUSTMENT		-1544	-527	352	480	621	727
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		41506	46714	47338	45067	40150	39658
PLUS DIVIDENDS, INTEREST, AND RENT		4112	5759	6743	7192	7565	7835
PLUS TRANSFER PAYMENTS		1885	2468	3059	3495	4248	4766
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000)		47503	54941	57140	55754	51963	52259
PER CAPITA PERSONAL INCOME (\$)		2210	2422	2454	2547	2583	2702
TOTAL POPULATION (HUNDREDS)		21497	22686	23282	21890	20115	19339

(1) BETWEEN -19000 AND +49000, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS

(2) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3 B 9 2.1 B PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

LAMB	TEXAS	1969	1970	1971	1972	1973	1974
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		16713	17991	19203	20399	21260	23119
OTHER LABOR INCOME		888	1031	1162	1347	1464	1668
PROPRIETORS INCOME		18834	28999	18309	16264	32336	20864
FARM		13106	23063	12335	10139	26525	14325
NON-FARM		5728	5936	5974	6125	5811	6539
FARM		15904	26037	15336	13465	29958	17921
NON-FARM		20561	21984	23338	24545	25102	27730
PRIVATE		17104	18202	19117	19896	20002	22323
AG. SERV. FOR . FISH . AND OTHER		654	(D)	671	(D)	(D)	914
MINING		(L)	(D)	-134	(D)	(D)	88
CONSTRUCTION		716	1157	1119	958	922	998
MANUFACTURING		917	870	971	859	869	1048
NON-DURABLE GOODS		550	527	622	570	616	695
DURABLE GOODS		367	343	349	289	253	353
TRANSPORTATION AND PUBLIC UTILITIES		3162	3141	3289	3697	3890	4421
WHOLESALE TRADE		1314	1550	1666	1877	1682	2001
RETAIL TRADE		4443	4740	5263	5368	5537	6315
FINANCE, INSURANCE, AND REAL ESTATE		1124	1285	1180	1434	1549	1630
SERVICES		4728	4875	5092	4862	4559	4908
GOVERNMENT AND GOVERNMENT ENTERPRISES		3457	3782	4221	4649	5100	5407
FEDERAL, CIVILIAN		527	517	588	608	782	814
FEDERAL, MILITARY		109	113	126	135	118	104
STATE AND LOCAL		2821	3152	3507	3906	4200	4489
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		36465	48021	38674	38010	55060	45651
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		947	1038	1146	1173	1346	1532
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		35518	46983	37528	36837	53714	44119
PLUS: RESIDENCE ADJUSTMENT		980	1050	1118	1205	1541	1973
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		36498	48033	38646	38042	55255	46092
PLUS DIVIDENDS, INTEREST, AND RENT		8512	9333	10091	10796	12605	16324
PLUS TRANSFER PAYMENTS		5188	5881	6520	7051	8107	9451
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		50198	63247	55257	55889	76167	71867
PER CAPITA PERSONAL INCOME (\$)		2697	3568	3141	3207	4418	4318
TOTAL POPULATION (HUNDREDS)		18614	17724	17591	17425	17240	16644

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.9.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

LAMB	TEXAS	1974					1975					1976					1977					1978					1979				
		-----					-----					-----					-----					-----					-----				
WAGE AND SALARY DISBURSEMENTS		23119					25938					34443					39177					45632					51184				
OTHER LABOR INCOME		1668					2073					2730					3361					3925					4425				
PROPRIETORS INCOME		20864					33940					28516					45093					22345					48676				
FARM		14325					26643					20392					36200					12638					37949				
NON-FARM		6539					7297					8124					8893					9707					10727				
FARM		17921					30054					24486					41255					17877					44014				
NON-FARM		27730					31897					41203					46376					54025					60271				
PRIVATE		22323					26096					34628					39032					46141					51718				
AG. SERV. FOR FISH AND OTHER		914					1536					4707					2351					4358					5616				
MINING		88					127					218					147					152					248				
CONSTRUCTION		998					2125					3674					1991					2340					3747				
MANUFACTURING		1048					1185					1159					9018					10179					10538				
NON-DURABLE GOODS		695					811					689					8490					9624					9901				
DURABLE GOODS		353					374					470					528					555					637				
TRANSPORTATION AND PUBLIC UTILITIES		4421					4390					5914					4898					6014					6110				
WHOLESALE TRADE		2001					3491					3982					4184					4621					5039				
RETAIL TRADE		6315					5633					6474					7101					8149					9073				
FINANCE, INSURANCE, AND REAL ESTATE		1630					1865					2132					2574					2818					3227				
SERVICES		4908					5744					6362					6768					7510					8120				
GOVERNMENT AND GOVERNMENT ENTERPRISES		5407					5801					6575					7344					7884					8553				
FEDERAL, CIVILIAN		814					766					803					842					895					931				
FEDERAL, MILITARY		104					111					116					124					134					140				
STATE AND LOCAL		4489					4924					5656					6378					6855					7482				
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		45651					61951					65689					87631					71902					104285				
LESS PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		1532					1763					2229					2547					3000					3456				
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		44119					60188					63460					85084					68902					100829				
PLUS RESIDENCE ADJUSTMENT		1973					2242					314					711					640					849				
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		46092					62430					63774					85795					69542					101678				
PLUS DIVIDENDS, INTEREST, AND RENT		16324					19160					22291					27109					31093					35082				
PLUS TRANSFER PAYMENTS		9451					11224					12319					13277					14779					16814				
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		71867					92814					98384					126181					115414					153574				
PER CAPITA PERSONAL INCOME (\$)		4318					5507					5748					7236					6536					8506				
TOTAL POPULATION (HUNDREDS)		16644					16855					17116					17438					17659					18055				

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.9.3.2.A Region: Lamb

Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.1	0.1	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.1	0.2	0.4	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.1	0.2	0.3	0.4	0.3	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Surplus/defic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
 (1) Includes P.L. 81-874 Monies

CT 1508

TABLE 3.B.9.3.2.B Region: Lamb

Alternative 8B Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1509

TABLE 3.B.9.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low
Lamb

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	13248.	13233.	13218.	13211.	13211.	13211.	13211.	13211.	13211.	13188.	13173.	13158.	13143.
With MX	13256.	13277.	13348.	13455.	13576.	13528.	13478.	13438.	13302.	13201.	13174.	13158.	13143.
Difference	8.	44.	130.	245.	365.	317.	267.	227.	91.	13.	1.	0.	0.
Pct. Diff.	0.06	0.33	0.98	1.85	2.76	2.40	2.02	1.72	0.65	0.10	0.01	0.00	0.00
Expenditures													
Without MX	13248.	13233.	13218.	13211.	13211.	13211.	13211.	13211.	13211.	13188.	13173.	13158.	13143.
With MX	13260.	13293.	13382.	13495.	13618.	13496.	13469.	13421.	13239.	13190.	13173.	13158.	13143.
Difference	12.	60.	164.	285.	407.	286.	259.	210.	28.	2.	0.	0.	0.
Pct. Diff.	0.09	0.45	1.24	2.16	3.08	2.16	1.96	1.59	0.21	0.01	0.00	0.00	0.00
MX Induced	-4.	-16.	-34.	-40.	-42.	32.	8.	17.	63.	11.	1.	0.	0.
Net Impact													
Alternative 8B													
Revenues													
Without MX	13248.	13233.	13218.	13211.	13211.	13211.	13211.	13211.	13211.	13188.	13173.	13158.	13143.
With MX	13248.	13240.	13235.	13253.	13291.	13307.	13300.	13275.	13237.	13193.	13173.	13158.	13143.
Difference	0.	7.	17.	42.	80.	96.	90.	65.	27.	5.	0.	0.	0.
Pct. Diff.	0.00	0.05	0.13	0.32	0.61	0.73	0.68	0.49	0.20	0.03	0.00	0.00	0.00
Expenditures													
Without MX	13248.	13233.	13218.	13211.	13211.	13211.	13211.	13211.	13211.	13188.	13173.	13158.	13143.
With MX	13249.	13244.	13239.	13267.	13306.	13306.	13295.	13260.	13221.	13189.	13173.	13158.	13143.
Difference	1.	11.	21.	57.	96.	95.	84.	50.	10.	1.	0.	0.	0.
Pct. Diff.	0.00	0.08	0.16	0.43	0.72	0.72	0.64	0.38	0.08	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-4.	-4.	-14.	-15.	1.	5.	15.	17.	4.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1234

TABLE 3.B.9.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	6296	6289	6282	6278	6278	6278	6278	6278	6278	6268	6261	6253	6246
With Mx	6301	6317	6366	6440	6520	6488	6441	6416	6335	6274	6261	6253	6246
Difference	5	28	84	161	242	209	163	137	56	6	0	0	0
Pct. Diff.	0.08	0.45	1.34	2.57	3.85	3.33	2.59	2.19	0.90	0.10	0.01	0.00	0.00
Expenditures													
Without Mx	6296	6289	6282	6278	6278	6278	6278	6278	6278	6268	6261	6253	6246
With Mx	6303	6324	6378	6445	6515	6435	6419	6392	6291	6269	6261	6253	6246
Difference	7	35	96	166	237	157	140	114	13	1	0	0	0
Pct. Diff.	0.11	0.56	1.53	2.65	3.77	2.49	2.23	1.81	0.21	0.01	0.00	0.00	0.00
Mx Induced	-2	-7	-12	-5	5	53	22	24	43	5	0	0	0
Net Impact													
Alternative 88													
Revenues													
Without Mx	6296	6289	6282	6278	6278	6278	6278	6278	6278	6268	6261	6253	6246
With Mx	6296	6292	6290	6297	6315	6322	6319	6308	6291	6270	6261	6253	6246
Difference	0	3	8	19	36	44	41	30	12	2	0	0	0
Pct. Diff.	0.00	0.05	0.12	0.30	0.57	0.69	0.65	0.47	0.20	0.03	0.00	0.00	0.00
Expenditures													
Without Mx	6296	6289	6282	6278	6278	6278	6278	6278	6278	6268	6261	6253	6246
With Mx	6297	6294	6292	6304	6322	6322	6317	6301	6283	6268	6261	6253	6246
Difference	0	5	10	26	44	43	39	23	5	0	0	0	0
Pct. Diff.	0.00	0.08	0.15	0.41	0.70	0.69	0.62	0.36	0.07	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-2	-2	-7	-8	0	2	7	8	2	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1282

TABLE 3.8.9.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Lamb County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	17650.	17630.	17610.	17600.	17600.	17600.	17600.	17600.	17600.	17570.	17550.	17530.	17510.
Alternative 7													
M-X In-migration	15.	78.	213.	370.	532.	403.	372.	301.	48.	3.	0.	0.	0.
Total population	17665.	17708.	17823.	17970.	18132.	18003.	17972.	17901.	17648.	17573.	17550.	17530.	17510.
Percent difference From baseline	0.1	0.4	1.2	2.1	3.0	2.3	2.1	1.7	0.3	0.0	0.0	0.0	0.0
Alternative 8B													
M-X In-migration	1.	19.	36.	96.	162.	161.	143.	84.	17.	1.	0.	0.	0.
Total population	17651.	17649.	17646.	17696.	17762.	17761.	17743.	17684.	17617.	17571.	17550.	17530.	17510.
Percent difference From baseline	0.0	0.1	0.2	0.5	0.9	0.9	0.8	0.5	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0925

TABLE 3.B.9.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN LAMB COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	14	78	200	362	398	262	143	103	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	14	9	122	5	82	78	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	2	0	0	0	13	137	146	121	48	3	0	0	0
TOTAL	15	78	213	370	532	403	372	301	48	3	0	0	0
ALTERNATIVE 8B													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	1	19	36	96	162	161	143	84	17	1	0	0	0
TOTAL	1	19	36	96	162	161	143	84	17	1	0	0	0

CT1021

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

TABLE 3.B.9.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Lamb County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	15.	78.	213.	370.	532.	403.	372.	301.	48.	3.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	15.	78.	213.	370.	532.	403.	372.	301.	48.	3.	0.	0.	0.
Alternative 88													
Local communities	1.	19.	36.	96.	162.	161.	147.	84.	17.	1.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	1.	19.	36.	96.	162.	161.	143.	84.	17.	1.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CT0973

TABLE 3.B.9.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Lamb County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	6107	6100	6093	6090	6090	6090	6090	6090	6090	6080	6073	6066	6059
Alternative 7													
Construction worker	4	22	56	101	111	73	40	29	0	0	0	0	0
Ass. & Co. worker	0	0	4	3	34	1	23	22	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	1	0	0	0	5	49	52	43	17	1	0	0	0
Total M-X related	5	22	59	103	149	123	115	93	17	1	0	0	0
Percent difference From baseline	0.1	0.4	1.0	1.7	2.4	2.0	1.9	1.5	0.3	0.0	0.0	0.0	0.0
Alternative 88													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass. & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	7	13	34	58	58	51	30	6	0	0	0	0
Total M-X related	0	7	13	34	58	58	51	30	6	0	0	0	0
Percent difference From baseline	0.0	0.1	0.2	0.6	1.0	0.9	0.8	0.5	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0229

TABLE 3.B.9.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Lamb County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	6413	6405	6398	6394	6394	6394	6394	6394	6394	6384	6376	6369	6362
Alternative 7													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	5	23	62	108	157	129	120	98	18	1	0	0	0
Total M-X related	5	23	62	108	157	129	120	98	18	1	0	0	0
M-X plus baseline	6417	6428	6461	6503	6551	6524	6515	6493	6412	6385	6376	6369	6362
Alternative 8R													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	7	14	36	61	60	54	31	6	0	0	0	0
Total M-X related	0	7	14	36	61	60	54	31	6	0	0	0	0
M-X plus baseline	6413	6412	6412	6430	6455	6455	6448	6426	6401	6384	6376	6369	6362

Source: HDR Sciences, 28-AUG-81

CT0277

TABLE 3.B.9.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN LAMB COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	6413	-7	-7	-4	0	0	0	0	0	-11	-7	-7	-7
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	5	18	40	46	48	-27	-9	-22	-80	-17	-1	0	0
TOTAL M-X RELATED	5	18	40	46	48	-27	-9	-22	-80	-17	-1	0	0
M-X PLUS BASELINE	6417	11	32	42	48	-27	-9	-22	-80	-28	-8	-7	-7
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	7	6	22	25	0	-7	-22	-25	-6	0	0	0
TOTAL M-X RELATED	0	7	6	22	25	0	-7	-22	-25	-6	0	0	0
M-X PLUS BASELINE	6413	-1	-1	19	25	0	-7	-22	-25	-17	-8	-7	-7

SOURCE: HDR SCIENCES, 18-AUG-81

CT0325

TABLE 3.B.9.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Lamb County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	1.0	4.6	12.5	21.6	31.3	25.9	24.1	19.6	3.6	0.2	0.0	0.0	0.0
Subtotal	1.0	4.6	12.5	21.6	31.3	25.9	24.1	19.6	3.6	0.2	0.0	0.0	0.0
Retail/Comm./Indus.	0.2	0.8	2.1	3.8	4.7	3.1	2.2	1.7	0.1	0.0	0.0	0.0	0.0
Sts. and hwy's	0.7	3.1	8.6	14.9	21.6	17.8	16.6	13.5	2.5	0.2	0.0	0.0	0.0
Public/Institutional	0.3	1.4	3.8	6.6	9.5	6.6	6.0	4.8	0.6	0.0	0.0	0.0	0.0
Total	2.1	9.9	27.0	47.0	67.1	53.4	48.8	39.7	6.8	0.4	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.1	1.4	2.7	7.2	12.1	12.1	10.7	6.3	1.3	0.1	0.0	0.0	0.0
Subtotal	0.1	1.4	2.7	7.2	12.1	12.1	10.7	6.3	1.3	0.1	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	0.1	0.3	0.4	0.4	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.1	1.0	1.9	5.0	8.4	8.3	7.4	4.3	0.9	0.1	0.0	0.0	0.0
Public/Institutional	0.0	0.3	0.5	1.3	2.2	2.1	1.9	1.1	0.2	0.0	0.0	0.0	0.0
Total	0.1	2.7	5.1	13.7	23.1	22.9	20.4	12.0	2.4	0.1	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0469

TABLE 3.B.9.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Lamb County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	1.0	3.6	7.9	9.2	9.7	-5.5	-1.8	-4.4	-16.0	-3.4	-0.2	0.0	0.0
Subtotal	1.0	3.6	7.9	9.2	9.7	-5.5	-1.8	-4.4	-16.0	-3.4	-0.2	0.0	0.0
Retail/Comm./Indus.	0.2	0.7	1.3	1.7	0.9	-1.6	-0.9	-0.5	-1.6	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.7	2.5	5.5	6.3	6.7	-3.8	-1.2	-3.1	-11.0	-2.3	-0.2	0.0	0.0
Public/Institutional	0.3	1.1	2.4	2.8	2.8	-2.9	-0.6	-1.1	-4.2	-0.6	0.0	0.0	0.0
Total	2.1	7.8	17.1	20.0	20.1	-13.7	-4.5	-9.1	-32.9	-6.4	-0.4	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.1	1.3	1.3	4.5	5.0	-0.1	-1.3	-4.4	-5.0	-1.2	-0.1	0.0	0.0
Subtotal	0.1	1.3	1.3	4.5	5.0	-0.1	-1.3	-4.4	-5.0	-1.2	-0.1	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	0.0	0.2	0.2	0.0	0.0	-0.2	-0.2	0.0	0.0	0.0	0.0
Sts. and hwy's	0.1	0.9	0.9	3.1	3.4	-0.1	-0.9	-3.0	-3.5	-0.8	-0.1	0.0	0.0
Public/Institutional	0.0	0.2	0.2	0.8	0.9	0.0	-0.2	-0.8	-0.9	-0.2	0.0	0.0	0.0
Total	0.1	2.6	2.4	8.6	9.4	-0.1	-2.6	-8.4	-9.6	-2.3	-0.1	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0517

TABLE 3 B 9 7 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN LAMB COUNTY, TX
 ASSUMING TREND BASELINE (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	3883	3879	3874	3872	3872	3872	3872	3872	3872	3865	3861	3857	3852
ALTERNATIVE 7													
K-6	2	12	34	59	84	56	50	40	5	0	0	0	0
7-9	1	6	15	27	38	25	23	18	2	0	0	0	0
10-12	1	5	12	21	30	20	18	15	2	0	0	0	0
TOTAL M-X RELATED	4	23	62	107	152	101	90	73	8	1	0	0	0
M-X PLUS BASELINE	3887	3901	3936	3979	4024	3973	3962	3945	3880	3866	3861	3857	3852
PERCENT DIFFERENCE FROM BASELINE	0.1	0.6	1.6	2.8	3.9	2.6	2.3	1.9	0.2	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	0	2	3	9	16	15	14	8	2	0	0	0	0
7-9	0	1	2	4	7	7	6	4	1	0	0	0	0
10-12	0	1	1	3	6	6	5	3	1	0	0	0	0
TOTAL M-X RELATED	0	3	6	17	28	28	25	15	3	0	0	0	0
M-X PLUS BASELINE	3883	3882	3880	3889	3900	3900	3897	3887	3875	3866	3861	3857	3852
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.2	0.4	0.7	0.7	0.6	0.4	0.1	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

CT0421

TABLE 3.B.9.7.2 Projected MX-Related Teacher Requirements By Grade Level In Lamb County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	177	176	176	176	176	176	176	176	176	176	176	175	175
Alternative 7													
K-6	0	0	1	2	3	2	2	2	0	0	0	0	0
7-9	0	0	1	1	2	1	1	1	0	0	0	0	0
10-12	0	0	1	1	1	1	1	1	0	0	0	0	0
Total M-x related	0	0	3	4	6	4	4	3	0	0	0	0	0
M-x plus baseline	177	176	179	180	182	180	180	179	176	176	176	175	175
Percent difference from baseline	0.1	0.5	1.5	2.6	3.6	2.4	2.2	1.7	0.2	0.0	0.0	0.0	0.0
Alternative 8B													
K-6	0	0	0	0	1	1	1	0	0	0	0	0	0
7-9	0	0	0	0	0	0	0	0	0	0	0	0	0
10-12	0	0	0	0	0	0	0	0	0	0	0	0	0
Total M-x related	0	0	0	0	1	1	1	1	0	0	0	0	0
M-x plus baseline	177	176	176	177	177	177	177	177	176	176	176	175	175
Percent difference from baseline	0.0	0.1	0.1	0.4	0.7	0.7	0.6	0.3	0.1	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CI0373

TABLE 3.8.9.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN LAMB COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	26	26	26	26	26	26	26	26	26	26	26	26	26
REGISTERED NURSES	79	79	79	79	79	79	79	79	79	79	79	79	79
DENTISTS	9	9	9	9	9	9	9	9	9	9	9	9	9
MENTAL HEALTH PERS.	5	5	5	5	5	5	5	5	5	5	5	5	5
HOSPITAL BEDS	71	71	70	70	70	70	70	70	70	70	70	70	70
ALTERNATIVE 7													
PHYSICIANS	0	0	0	1	1	1	1	0	0	0	0	0	0
REGISTERED NURSES	0	0	1	1	2	1	1	1	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	1	1	2	2	1	1	0	0	0	0	0
ALTERNATIVE 88													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	1	1	1	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	1	1	1	0	0	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0661

TABLE 3.8.9.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN LAMB COUNTY, TX
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	35.	35.	35.	35.	35.	35.	35.	35.	35.	35.	35.	35.	35.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	35.	35.	36.	36.	36.	36.	36.	36.	35.	35.	35.	35.	35.
PERCENT DIFFERENCE FROM BASELINE	0.1	0.4	1.2	2.1	3.0	2.3	2.1	1.7	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	35.	35.	35.	35.	36.	36.	35.	35.	35.	35.	35.	35.	35.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.2	0.5	0.9	0.9	0.8	0.5	0.1	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0613

TABLE 3.B.9.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN LAMB COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	29.	29.	29.	29.	29.	29.	29.	29.	29.	29.	29.	29.	29.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	29.	29.	29.	30.	30.	30.	30.	30.	29.	29.	29.	29.	29.
PERCENT DIFFERENCE FROM BASELINE	0.1	0.4	1.2	2.1	3.0	2.3	2.1	1.7	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	29.	29.	29.	29.	29.	29.	29.	29.	29.	29.	29.	29.	29.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.2	0.5	0.9	0.9	0.8	0.5	0.1	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0565

TABLE 3.8.9.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Lamb County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Alternative 7													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Percent difference From baseline	0.1	0.4	1.2	2.1	3.0	2.3	2.1	1.7	0.3	0.0	0.0	0.0	0.0
Alternative 8B													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Percent difference From baseline	0.0	0.1	0.2	0.5	0.9	0.9	0.8	0.5	0.1	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0805

TABLE 3.B.9.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Lamb County, Tx.
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.1	0.2	0.4	0.5	0.4	0.4	0.3	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.1	0.3	0.5	0.7	0.5	0.5	0.4	0.1	0.0	0.0	0.0	0.0
Community parks	0.1	0.3	0.9	1.5	2.1	1.6	1.5	1.2	0.2	0.0	0.0	0.0	0.0
Total	0.1	0.5	1.3	2.3	3.4	2.5	2.3	1.9	0.3	0.0	0.0	0.0	0.0
Alternative 88													
Playgrounds	0.0	0.0	0.0	0.1	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.1	0.1	0.4	0.6	0.6	0.6	0.3	0.1	0.0	0.0	0.0	0.0
Total	0.0	0.1	0.2	0.6	1.0	1.0	0.9	0.5	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0757

TABLE 3.B.10.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN LUBBOCK COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	193100	196700	199600	200200	200000	N/A	211846	200241
LABOR FORCE	87166	87903	92250	96968	99967	100771	100216	95034
L.F. PARTICIPATION RATE	45.1	44.7	46.2	48.4	50.0	N/A	47.3	47.0
EMPLOYMENT	84318	84336	88669	93290	96274	97318	95852	91436
UNEMPLOYMENT	2848	3567	3581	3678	3693	3453	4364	3597
UNEMPLOYMENT RATE	3.3	4.1	3.9	3.8	3.7	3.4	4.4	3.8

CT1123

(N/A) NOT AVAILABLE
SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION
16-SEP-81

TABLE 3.B.10.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

LUBBOCK	TEXAS				
	1967	1968	1969	1970	1971
TOTAL EMPLOYMENT	70025	70557	72848	74381	75417
NUMBER OF PROPRIETORS	7968	7868	8086	8167	8277
FARM PROPRIETORS	1768	1746	1730	1686	1641
NON-FARM PROPRIETORS	6200	6122	6356	6481	6636
TOTAL WAGE AND SALARY EMPLOYMENT	62057	62689	64762	66214	67140
FARM	2293	2219	1975	1878	1681
NON-FARM	59764	60470	62787	64336	65459
PRIVATE	45086	45449	47577	48441	48932
AG. SERV., FOR., FISH., AND OTHER	148	143	114	145	138
MINING	67	77	119	67	82
CONSTRUCTION	3276	2945	2979	3651	3077
MANUFACTURING	6061	6183	7050	7100	7123
NON-DURABLE GOODS	3082	3089	3263	3390	3549
DURABLE GOODS	2979	3094	3787	3710	3574
TRANSPORTATION AND PUBLIC UTILITIES	4214	4233	4393	4323	4332
WHOLESALE TRADE	4968	4895	5209	5056	5122
RETAIL TRADE	11380	11648	12047	12367	12684
FINANCE, INSURANCE, AND REAL ESTATE	2680	2728	2995	3125	3325
SERVICES	12292	12597	12671	12607	13049
GOVERNMENT AND GOVERNMENT ENTERPRISES	14678	15021	15210	15895	16527
FEDERAL, CIVILIAN	2288	2216	2254	2250	2335
FEDERAL, MILITARY	3451	3419	3264	3466	3395
STATE AND LOCAL	8939	9386	9692	10179	10797

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B. 10.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	TEXAS					
LUBBOCK	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT	84340	87666	87726	92360	97333	101482
NUMBER OF PROPRIETORS	8192	8546	8604	8626	8976	9424
FARM PROPRIETORS	1567	1531	1501	1467	1448	1433
NON-FARM PROPRIETORS	6625	7015	7103	7159	7528	7991
TOTAL WAGE AND SALARY EMPLOYMENT	76148	79120	79122	83734	88357	92058
FARM	1560	1458	1423	1457	1458	1441
NON-FARM	74588	77662	77699	82277	86899	90617
PRIVATE	57195	59871	59774	63368	67447	70532
AG SERV. FOR FISH., AND OTHER	230	238	300	326	375	777
MINING	145	183	99	102	148	219
CONSTRUCTION	3934	4137	4328	4450	4816	4766
MANUFACTURING	9180	11359	10195	10950	12887	12839
NON-DURABLE GOODS	3754	3906	3906	3854	3830	3771
DURABLE GOODS	5426	7453	6289	7096	9057	9068
TRANSPORTATION AND PUBLIC UTILITIES	4521	4417	4334	4606	4697	4926
WHOLESALE TRADE	5393	5404	6067	6393	(D)	6812
RETAIL TRADE	15359	15575	15384	16792	17306	18582
FINANCE, INSURANCE, AND REAL ESTATE	3329	3563	3625	3622	3946	4372
SERVICES	15104	14995	15442	16127	(D)	17239
GOVERNMENT AND GOVERNMENT ENTERPRISES	17393	17791	17925	18909	19452	20085
FEDERAL, CIVILIAN	2366	2330	2213	2441	2467	2547
FEDERAL, MILITARY	3174	3134	3011	3121	3085	3314
STATE AND LOCAL	11853	12327	12701	13347	13900	14224

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.10.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

LUBBOCK	TEXAS					
	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT	87666	87726	92360	99891	103540	102502
NUMBER OF PROPRIETORS	8546	8604	8626	8905	9296	9676
FARM PROPRIETORS	1531	1501	1467	1470	1428	1389
NON-FARM PROPRIETORS	7015	7103	7159	7435	7868	8287
TOTAL WAGE AND SALARY EMPLOYMENT	79120	79122	83734	90986	94244	92826
FARM	1458	1423	1457	1458	1441	1378
NON-FARM	77662	77699	82277	89528	92803	91448
PRIVATE	59871	59774	63368	67467	70414	70748
AG. SERV., FOR. FISH, AND OTHER	238	300	326	389	760	825
MINING	183	99	102	148	219	239
CONSTRUCTION	4137	4328	4450	4816	4766	4463
MANUFACTURING	11359	10195	10950	12887	12838	12746
NON-DURABLE GOODS	3906	3906	3854	3830	3770	3714
DURABLE GOODS	7453	6289	7096	9057	9068	9032
TRANSPORTATION AND PUBLIC UTILITIES	4417	4334	4606	4697	4961	5039
WHOLESALE TRADE	5404	6067	6393	(D)	6813	7051
RETAIL TRADE	15575	15384	16792	17306	18576	18613
FINANCE, INSURANCE, AND REAL ESTATE	3563	3625	3622	3946	4364	4511
SERVICES	14995	15442	16127	(D)	17117	17261
GOVERNMENT AND GOVERNMENT ENTERPRISES	17791	17925	18909	22061	22389	20700
FEDERAL, CIVILIAN	2330	2213	2441	2344	2258	2179
FEDERAL, MILITARY	3134	3011	3121	3086	3303	3157
STATE AND LOCAL	12327	12701	13347	16631	16828	15364

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 10. 2. 1. A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

LUBBOCK	TEXAS	1959	1962	1965	1966	1967	1968
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		173304	199454	239237	258268	288018	311060
OTHER LABOR INCOME		6090	7665	10028	11082	13011	14694
PROPRIETORS INCOME		62357	67040	74329	73949	71593	73114
FARM		23570	27490	27788	24902	19627	18623
NON-FARM		38787	39550	46541	49047	51966	54491
FARM		30257	35034	33303	30267	24408	23504
NON-FARM		211494	239125	290291	313032	348214	375364
PRIVATE		176664	195058	231788	250483	274098	291904
AG. SERV. FOR. FISH.. AND OTHER		406	569	828	876	1009	972
MINING		3367	3282	1838	1198	1192	1011
CONSTRUCTION		14799	16326	21075	23364	25590	26196
MANUFACTURING		23285	25671	32298	35871	39228	41141
NON-DURABLE GOODS		13198	14494	16508	17574	18897	19949
DURABLE GOODS		10087	11177	15790	17574	20331	21192
TRANSPORTATION AND PUBLIC UTILITIES		25283	26693	27960	29664	31127	33409
WHOLESALE TRADE		21432	24045	29214	32191	34766	36667
RETAIL TRADE		40039	42624	51002	54751	58992	62552
FINANCE, INSURANCE, AND REAL ESTATE		12928	14772	18947	20158	21995	24833
SERVICES		35125	41076	48626	52410	60199	65123
GOVERNMENT AND GOVERNMENT ENTERPRISES		34830	44067	58503	62549	74116	83460
FEDERAL, CIVILIAN		8876	10994	13034	13485	16149	17322
FEDERAL, MILITARY		7228	7963	11517	11465	14518	15977
STATE AND LOCAL		18726	25110	33952	37599	43449	50161
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		241751	274159	323594	343299	372622	398868
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		5764	7478	9405	11982	14400	15509
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		235987	266681	314189	331317	358222	383359
PLUS: RESIDENCE ADJUSTMENT		-3540	-1739	-381	-350	-420	-1029
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		232347	264942	313808	330967	357802	382330
PLUS: DIVIDENDS, INTEREST, AND RENT		45242	57203	70778	72545	75433	76381
PLUS: TRANSFER PAYMENTS		13052	16836	21959	24950	29675	34168
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		290641	338981	406545	428462	462910	492879
PER CAPITA PERSONAL INCOME (\$)		1894	2029	2256	2327	2605	2755
TOTAL POPULATION (HUNDREDS)		153422	167063	180205	184107	177708	178881

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(J) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.10.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

LUBBOCK		TEXAS				
		1969	1970	1971	1972	1973
		---	---	---	---	---
WAGE AND SALARY DISBURSEMENTS		341583	377100	400843	447881	509165
OTHER LABOR INCOME		17402	20360	23550	28427	34405
PROPRIETORS INCOME		70967	91690	76747	86354	115999
FARM		12449	31167	9055	13954	44698
NON-FARM		58518	60523	67692	72400	71301
FARM		17262	35970	13639	18777	49476
NON FARM		412690	453180	487501	543885	610093
PRIVATE		321749	348681	372240	414886	470420
AG SERV. FOR FISH AND OTHER		881	1112	1118	1304	1680
MINING		969	519	-67	756	2034
CONSTRUCTION		28247	34565	32886	36719	43677
MANUFACTURING		48436	51393	53850	61382	76929
NON-DURABLE GOODS		21380	23764	25672	27944	31209
DURABLE GOODS		27056	27629	28178	33438	45720
TRANSPORTATION AND PUBLIC UTILITIES		36375	39581	42245	47157	51499
WHOLESALE TRADE		10879	12338	15563	51785	56292
RETAIL TRADE		68145	74618	80329	89929	103305
FINANCE, INSURANCE, AND REAL ESTATE		26470	26765	30354	31727	31896
SERVICES		71347	77790	85962	94127	104114
GOVERNMENT AND GOVERNMENT ENTERPRISES		90941	104499	115261	128999	139673
FEDERAL, CIVILIAN		18689	21050	23678	24553	27983
FEDERAL, MILITARY		16517	20372	20863	24738	24761
STATE AND LOCAL		55735	63077	70720	79708	86929
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		429952	489150	501140	562662	659569
LESS PERS CONTRIB FOR SOC INSURANCE BY P OF WK		17917	19939	22200	24101	30433
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		412035	469211	478940	538561	629136
PLUS RESIDENCE ADJUSTMENT		-1451	-2188	-1506	-2531	-4756
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		410584	467023	477434	536030	624380
PLUS DIVIDENDS, INTEREST, AND RENT		82887	92349	101721	114329	131339
PLUS TRANSFER PAYMENTS		39121	45455	52560	58426	68510
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000)		532592	604827	631715	708785	824229
PER CAPITA PERSONAL INCOME (\$)		2964	3355	3420	3723	4324
TOTAL POPULATION (HUNDREDS)		179684	180270	184704	190377	193114

(L) BETWEEN -19000 AND +19000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 10. 2. 1. C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

LUBBOCK	TEXAS				
	1974	1975	1976	1977	1979
WAGE AND SALARY DISBURSEMENTS	582320	626420	716746	819626	923592
OTHER LABOR INCOME	42354	50814	61891	75925	87140
PROPRIETORS INCOME	92819	94789	103962	128559	104029
FARM	16996	14126	18318	27404	-4641
NON-FARM	75823	80663	85644	101155	108670
FARM	21786	18680	23776	34130	32620
NON-FARM	695707	753343	858823	989980	1243145
PRIVATE	547025	591731	672998	779271	89788
AG. SERV. FOR FISH, AND OTHER	2034	2585	2460	2999	7102
MINING	3167	2001	4867	4582	7976
CONSTRUCTION	48206	54856	62113	74123	80632
MANUFACTURING	108850	105672	121270	151443	206047
NON-DURABLE GOODS	36385	39679	43021	46767	53879
DURABLE GOODS	72465	65993	78249	104676	152168
TRANSPORTATION AND PUBLIC UTILITIES	55691	59405	70071	79524	88987
WHOLESALE TRADE	65456	75839	86189	92451	106026
RETAIL TRADE	114832	121485	138484	154314	178483
FINANCE, INSURANCE, AND REAL ESTATE	34079	38054	44196	54363	72343
SERVICES	114710	131834	143348	165472	186609
GOVERNMENT AND GOVERNMENT ENTERPRISES	148682	161612	185825	210709	208052
FEDERAL, CIVILIAN	29463	30048	36084	36920	252747
FEDERAL, MILITARY	25524	25565	27936	29658	39023
STATE AND LOCAL	93695	105999	121805	144131	34993
TOT LABOR AND PROPRIETORS INCOME BY PL OF WORK	717493	772023	882599	1024110	1275765
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P OF WK	35949	39254	43874	50159	66290
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	681544	732769	838725	973951	1209475
PLUS: RESIDENCE ADJUSTMENT	-5794	-6615	-6040	-4471	-2032
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	675750	726154	832685	969480	1207443
PLUS: DIVIDENDS, INTEREST, AND RENT	154788	171424	196720	235478	302228
PLUS: TRANSFER PAYMENTS	81711	102603	113377	124626	159269
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	912249	1000181	1142782	1329584	1668940
PER CAPITA PERSONAL INCOME (\$)	4724	5120	5762	6642	8143
TOTAL POPULATION (HUNDREDS)	193114	195349	198331	200164	204966

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U. S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.10.3.2.A Region: Lubbock

Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.3	0.7	1.3	2.0	2.2	2.0	1.7	1.2	0.8	0.7	0.7	0.7
Prop. Taxes	0.0	0.1	0.2	0.5	0.9	1.2	1.1	1.0	0.8	0.5	0.4	0.4	0.4
Other Taxes	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Charges-Misc.	0.1	0.2	0.3	0.6	0.9	0.8	0.7	0.6	0.3	0.3	0.3	0.3	0.3
Intergovt (1)	0.0	0.1	0.3	0.5	0.7	0.7	0.6	0.5	0.3	0.2	0.2	0.2	0.2
Total Revenues	0.1	0.4	0.9	1.8	2.7	2.9	2.5	2.1	1.5	1.0	0.9	0.9	0.9
Expenditures													
Admin	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.1	0.3	0.4	0.3	0.3	0.2	0.1	0.1	0.1	0.1	0.1
Social Serv.	0.0	0.1	0.1	0.2	0.3	0.3	0.3	0.2	0.1	0.1	0.1	0.1	0.1
Environ. Serv.	0.0	0.1	0.2	0.4	0.5	0.5	0.4	0.3	0.2	0.2	0.2	0.2	0.2
Transportation	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Education	0.1	0.3	0.5	0.9	1.3	1.1	1.0	0.8	0.5	0.4	0.4	0.4	0.4
Miscellaneous	0.0	0.1	0.2	0.3	0.5	0.4	0.4	0.3	0.2	0.1	0.1	0.1	0.1
Total Expend.	0.2	0.7	1.3	2.5	3.4	3.1	2.6	2.2	1.2	1.0	1.0	1.0	1.0
Surplus/Defic	-0.1	-0.2	-0.4	-0.7	-0.7	-0.2	-0.1	-0.1	0.2	0.0	-0.1	-0.1	-0.1

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1510

TABLE 3.B.10.3.2.B Region: Lubbock

Alternative 8E Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.1	0.2	0.4	0.6	0.7	0.8	0.7	0.7	0.6	0.6	0.6	0.6
Prop. Taxes	0.0	0.0	0.1	0.1	0.2	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Other Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Charges-Misc	0.0	0.1	0.1	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Intergovt. (1)	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Total Revenues	0.1	0.2	0.3	0.5	0.8	1.0	1.0	0.9	0.9	0.8	0.8	0.8	0.8
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Serv.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Environ. Serv.	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Transportation	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Education	0.0	0.1	0.1	0.2	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Miscellaneous	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Total Expend	0.1	0.3	0.4	0.7	1.0	1.1	1.1	1.0	0.9	0.9	0.9	0.9	0.9
Surplus/Deficit	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1

Source: HDR Sciences, 3-SEP-81
(1) includes p L 81-874 Monties

CT1511

TABLE 3.8.10.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

School

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	186191	188845	191542	194264	196479	198720	200985	203276	205593	207926	210285	212669	215078
With Mx	186304	189283	192488	196061	199489	201587	203517	205409	207057	208905	211160	213540	215949
Difference	113	438	946	1796	2710	2868	2531	2132	1464	979	876	871	871
Pct. Diff.	0.06	0.23	0.49	0.92	1.38	1.44	1.26	1.05	0.71	0.47	0.42	0.41	0.40
Expenditures													
Without Mx	186191	188845	191542	194264	196479	198720	200985	203276	205593	207926	210285	212669	215078
With Mx	186304	189511	192845	196726	199864	201802	203629	205468	206842	208909	211255	213639	216048
Difference	113	671	1303	2462	3384	3082	2644	2191	2149	983	970	970	970
Pct. Diff.	0.11	0.36	0.68	1.27	1.72	1.55	1.32	1.08	0.61	0.47	0.46	0.46	0.45
Mx Induced													
Net Impact	-97	-233	-357	-665	-674	-214	-112	-59	215	-3	-94	-99	-99
Alternative 8E													
Revenues													
Without Mx	186191	188845	191542	194264	196479	198720	200985	203276	205593	207926	210285	212669	215078
With Mx	186255	189055	191863	194754	197234	199687	201985	204212	206451	208731	211075	213457	215866
Difference	65	210	321	489	755	967	999	936	858	805	790	788	788
Pct. Diff.	0.03	0.11	0.17	0.25	0.38	0.49	0.50	0.46	0.42	0.39	0.38	0.37	0.37
Expenditures													
Without Mx	186191	188845	191542	194264	196479	198720	200985	203276	205593	207926	210285	212669	215078
With Mx	186311	189156	191931	194915	197448	199869	202073	204287	206510	208808	211162	213546	215955
Difference	121	310	389	651	969	1150	1087	1010	918	882	878	877	877
Pct. Diff.	0.06	0.16	0.20	0.33	0.49	0.58	0.54	0.50	0.45	0.42	0.42	0.41	0.41
Mx Induced													
Net Impact	-56	-100	-68	-161	-214	-183	-88	-75	-60	77	-88	-89	-89

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1235

TABLE 3 B.10.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	76793	77888	79000	80123	81037	81961	82895	83840	84795	85758	86731	87714	88708
With Mx	76839	78069	79397	80876	82177	83163	83945	84723	85107	86164	87091	88073	89066
Difference	45	180	397	753	1140	1203	1049	883	612	406	361	359	359
Pct. Diff	0.06	0.23	0.50	0.94	1.41	1.47	1.27	1.05	0.72	0.47	0.42	0.41	0.40
Expenditures													
Without Mx	76793	77888	79000	80123	81037	81961	82895	83840	84795	85758	86731	87714	88708
With Mx	76872	78111	79494	81052	82311	83105	83873	84651	85257	86121	87089	88073	89066
Difference	79	253	493	929	1275	1144	978	811	462	363	359	359	359
Pct. Diff	0.10	0.32	0.62	1.16	1.57	1.40	1.18	0.97	0.54	0.42	0.41	0.41	0.40
Mx Induced	-33	-72	-97	-176	-135	59	71	72	150	42	2	0	0
Net Impact													
Alternative 8B													
Revenues													
Without Mx	76793	77888	79000	80123	81037	81961	82895	83840	84795	85758	86731	87714	88708
With Mx	76819	77973	79132	80322	81345	82357	83307	84226	85150	86090	87056	88038	89032
Difference	25	85	131	199	308	396	412	386	354	332	325	325	324
Pct. Diff	0.03	0.11	0.17	0.25	0.38	0.48	0.50	0.46	0.42	0.39	0.38	0.37	0.37
Expenditures													
Without Mx	76793	77888	79000	80123	81037	81961	82895	83840	84795	85758	86731	87714	88708
With Mx	76838	78003	79144	80364	81395	82386	83297	84214	85135	86084	87055	88038	89032
Difference	45	115	144	241	358	425	402	374	339	326	325	324	324
Pct. Diff	0.06	0.15	0.18	0.30	0.44	0.52	0.49	0.45	0.40	0.38	0.37	0.37	0.37
Mx Induced	-19	-30	-12	-42	-51	-29	10	12	15	6	1	0	0
Net Impact													

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1283

TABLE 3.8.10.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Lubbock County, Tx.
Assuming Trend Baseline

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative / Population													
Baseline Population	220240	223380	226570	229790	232410	235060	237740	240450	243190	245950	248740	251560	254410
Alternative 7													
M-X In-migration	293	930	1800	3409	4692	4310	3705	3071	1750	1377	1359	1359	1359
Total population	220533	224310	228370	233199	237102	239370	241445	243521	244940	247327	250099	252919	255769
Percent difference From baseline	0.1	0.4	0.8	1.5	2.0	1.8	1.6	1.3	0.7	0.6	0.5	0.5	0.5
Alternative 8B													
M-X In-migration	169	435	545	912	1358	1611	1524	1416	1286	1236	1230	1229	1229
Total population	220409	223815	227115	230702	233768	236671	239264	241866	244476	247186	249970	252789	255639
Percent difference From baseline	0.1	0.2	0.2	0.4	0.6	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5

Source: HDR Sciences, 28-AUG-81

CT0926

TABLE 3.B.10.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,* IN LUBBOCK COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	7.	39.	95.	163.	147.	37.	0.	0.	0.	0.	0.	0.	0.
BASE ASS & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS & CKOUT	0.	0.	7.	4.	61.	0.	0.	0.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	286.	892.	1699.	3242.	4484.	4273.	3705.	3071.	1750.	1377.	1359.	1359.	1359.
TOTAL	293.	930.	1800.	3409.	4692.	4310.	3705.	3071.	1750.	1377.	1359.	1359.	1359.
ALTERNATIVE 8B													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
BASE ASS & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	169.	435.	545.	912.	1358.	1611.	1524.	1416.	1286.	1236.	1230.	1229.	1229.
TOTAL	169.	435.	545.	912.	1358.	1611.	1524.	1416.	1286.	1236.	1230.	1229.	1229.

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

GT1022

TABLE 3.B.10.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Lubbock County, Tx.
Assuming Trend Baseline

Alternative 7	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Place Of Residence													
Local communities	293	930	1800	3409	4692	4310	3705	3071	1750	1377	1359	1359	1359
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	293	930	1800	3409	4692	4310	3705	3071	1750	1377	1359	1359	1359
Alternative 8B													
Local communities	169	435	545	912	1358	1611	1524	1416	1286	1236	1230	1229	1229
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	169	435	545	912	1358	1611	1524	1416	1286	1236	1230	1229	1229

Source: HDR Sciences, 15-SEP-81

CT0974

TABLE 3.B.10.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Lubbock County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	79797	80935	82091	83257	84207	85167	86138	87120	88112	89112	90123	91145	92178
Alternative 7													
Construction worker	2	11	26	45	41	10	0	0	0	0	0	0	0
Ass. & Co. worker	0	0	2	1	17	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	102	319	607	1158	1601	1526	1323	1097	625	492	485	485	485
Total M-X related	104	329	635	1204	1659	1536	1323	1097	625	492	485	485	485
Percent difference From baseline	0.1	0.4	0.8	1.4	2.0	1.8	1.5	1.3	0.7	0.6	0.5	0.5	0.5
Alternative 8B													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass. & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	60	155	195	326	485	575	544	506	459	441	439	439	439
Total M-X related	60	155	195	326	485	575	544	506	459	441	439	439	439
Percent difference From baseline	0.1	0.2	0.2	0.4	0.6	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5

Source: HDR Sciences, 28-AUG-81

CT0230

TABLE 3.B.10.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Lubbock County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	83787	84982	86195	87420	88417	89425	90445	91476	92518	93568	94629	95702	96786
Alternative 7													
Single family units	11	33	64	183	255	401	556	576	394	310	306	306	306
Multi-family units	11	33	64	122	170	240	278	230	131	103	102	102	102
Mobile homes	88	279	539	960	1317	972	556	345	131	103	102	102	102
Total M-X related	109	346	667	1264	1742	1613	1389	1152	656	516	510	510	510
M-X plus baseline	83896	85327	86862	88685	90159	91038	91834	92627	93174	94084	95139	96212	97296
Alternative 8B													
Single family units	6	16	20	51	76	151	229	266	289	278	277	277	277
Multi-family units	6	16	20	34	51	91	114	106	96	93	92	92	92
Mobile homes	51	131	164	257	382	362	229	159	96	93	92	92	92
Total M-X related	63	163	204	342	509	604	571	531	482	464	461	461	461
M-X plus baseline	83850	85145	86399	87762	88926	90029	91016	92007	93000	94031	95091	96163	97247

Source: HDR Sciences, 28-AUG-81

CT0278

TABLE 3.B.10.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN LUBBOCK COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	83787.	1195.	1214.	1225.	997.	1008.	1020.	1031.	1042.	1050.	1061.	1073.	1084.
ALTERNATIVE 7													
SINGLE FAMILY UNITS	11.	23.	30.	119.	72.	146.	155.	20.	-182.	-84.	-4.	0.	0.
MULTI-FAMILY UNITS	11.	23.	30.	58.	48.	70.	38.	-48.	-99.	-28.	-1.	0.	0.
MOBILE HOMES	88.	191.	360.	421.	357.	-345.	-416.	-210.	-214.	-28.	-1.	0.	0.
TOTAL M-X RELATED	109.	237.	321.	598.	478.	-129.	-224.	-238.	-495.	-140.	-7.	0.	0.
M-X PLUS BASELINE	83896.	1431.	1535.	1823.	1474.	879.	796.	793.	547.	910.	1055.	1073.	1084.
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	6.	10.	4.	31.	25.	75.	78.	37.	24.	-11.	-1.	0.	0.
MULTI-FAMILY UNITS	6.	10.	4.	14.	17.	40.	24.	-8.	-10.	-4.	0.	0.	0.
MOBILE HOMES	51.	80.	33.	93.	125.	-19.	-134.	-69.	-63.	-4.	0.	0.	0.
TOTAL M-X RELATED	63.	100.	41.	138.	167.	95.	-33.	-40.	-49.	-19.	-2.	0.	0.
M-X PLUS BASELINE	83850.	1294.	1255.	1363.	1164.	1103.	987.	990.	994.	1031.	1059.	1072.	1084.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0326

TABLE 3.B.10.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Lubbock County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	4.6	14.5	27.7	73.0	102.0	157.6	213.0	215.0	144.4	113.6	112.1	112.1	112.1
Mobile homes	17.6	55.8	107.8	192.0	263.5	194.4	111.2	69.1	26.3	20.7	20.4	20.4	20.4
Subtotal	22.2	70.3	135.5	265.1	365.4	352.0	324.2	284.1	170.6	134.3	132.5	132.5	132.5
Retail/Comm./Indus.	0.8	2.7	5.5	10.2	13.5	11.6	9.7	8.0	4.6	3.6	3.6	3.6	3.6
Sts. and hwy's	15.0	47.3	91.3	175.2	241.3	225.5	198.3	168.2	98.1	77.2	76.2	76.2	76.2
Public/Institutional	3.9	12.5	24.4	46.0	63.3	57.4	49.2	40.8	23.2	18.3	18.0	18.0	18.0
Total	41.9	132.9	256.6	496.4	683.5	646.4	581.3	501.1	296.5	233.3	230.3	230.3	230.3
Alternative 8B													
Permanent homes	2.7	7.1	8.9	20.5	30.6	59.4	87.6	99.1	106.1	102.0	101.5	101.4	101.4
Mobile homes	10.1	26.1	32.7	51.3	76.4	72.5	45.7	31.9	19.3	18.5	18.5	18.4	18.4
Subtotal	12.9	33.2	41.6	71.8	106.9	131.9	133.3	131.0	125.4	120.5	119.9	119.8	119.8
Retail/Comm./Indus.	0.4	1.1	1.4	2.4	3.6	4.2	4.0	3.7	3.4	3.2	3.2	3.2	3.2
Sts. and hwy's	8.7	22.3	28.0	47.4	70.6	84.4	81.6	77.6	72.1	69.3	68.9	68.9	68.9
Public/Institutional	2.2	5.8	7.2	12.1	18.0	21.4	20.2	18.8	17.1	16.4	16.3	16.3	16.3
Total	24.2	62.4	78.2	133.7	199.1	241.9	239.1	231.0	217.9	209.4	208.4	208.2	208.2

Source: HDR Sciences, 27-AUG-81

CT0470

TABLE 3.8.10.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Lubbock County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	4.6	9.8	13.2	45.3	28.9	55.6	55.5	1.9	-70.6	-30.8	-1.5	0.0	0.0
Mobile homes	17.6	38.2	52.0	84.2	71.4	-69.0	-83.3	-42.1	-42.8	-5.6	-0.3	0.0	0.0
Subtotal	22.2	48.1	65.2	129.6	100.4	-13.4	-27.8	-40.1	-113.4	-36.4	-1.8	0.0	0.0
Retail/Comm./Indus.	0.8	1.9	2.7	4.7	3.3	-2.0	-1.9	-1.7	-3.4	-1.0	0.0	0.0	0.0
Sts. and hwy's	15.0	32.4	43.9	83.9	66.2	-15.9	-27.2	-30.0	-70.1	-20.9	-1.0	0.0	0.0
Public/Institutional	3.9	8.6	11.8	21.7	17.2	-5.9	-8.2	-8.4	-17.5	-5.0	-0.2	0.0	0.0
Total	41.9	91.0	123.7	239.8	187.1	-37.1	-65.1	-80.2	-204.6	-63.2	-3.0	0.0	0.0
Alternative 8B													
Permanent homes	2.7	4.3	1.8	11.7	10.0	28.9	28.2	11.5	7.0	-4.1	-0.5	-0.1	0.0
Mobile homes	10.1	16.0	6.6	18.6	25.1	-3.9	-26.8	-13.9	-12.6	-0.8	-0.1	0.0	0.0
Subtotal	12.9	20.3	8.4	30.3	35.1	25.0	1.4	-2.4	-5.6	-4.9	-0.6	-0.1	0.0
Retail/Comm./Indus.	0.4	0.7	0.3	1.0	1.2	0.7	-0.2	-0.3	-0.3	-0.1	0.0	0.0	0.0
Sts. and hwy's	8.7	13.7	5.6	19.4	23.2	13.9	-2.9	-4.0	-5.5	-2.8	-0.3	-0.1	0.0
Public/Institutional	2.2	3.5	1.5	4.9	5.9	3.4	-1.2	-1.4	-1.7	-0.7	-0.1	0.0	0.0
Total	24.2	38.2	15.8	55.5	65.4	42.9	-2.8	-8.1	-13.2	-8.5	-1.0	-0.2	0.0

Source HDR Sciences, 28-AUG-81

CT0518

TABLE 3 B 10 7 1 PROJECTED MX-RELATED SCHOL ENROLLMENTS BY GRADE LEVEL IN LUBBOCK COUNTY, TX
 ASSUMING TREND BASELINE
 (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	48453	49144	49845	50554	51130	51713	52303	52899	53502	54109	54723	55343	55970
ALTERNATIVE 7													
K-6	28	92	179	337	462	415	355	294	168	132	130	130	130
7-9	13	42	81	153	210	189	161	134	76	60	59	59	59
10-12	10	33	65	123	168	151	129	107	61	48	47	47	47
TOTAL M-X RELATED	52	167	325	613	841	755	645	535	305	240	237	237	237
M-X PLUS BASELINE	48505	49310	50171	51167	51971	52468	52948	53434	53806	54349	54959	55580	56207
PERCENT DIFFERENCE FROM BASELINE	0.1	0.3	0.7	1.2	1.6	1.5	1.2	1.0	0.6	0.4	0.4	0.4	0.4
ALTERNATIVE 8B													
K-6	16	42	52	87	130	154	146	136	123	118	118	118	118
7-9	7	19	24	40	59	70	66	62	56	54	54	53	53
10-12	6	15	19	32	47	56	53	49	45	43	43	43	43
TOTAL M-X RELATED	29	76	95	159	236	280	265	247	224	215	214	214	214
M-X PLUS BASELINE	48482	49219	49940	50713	51367	51994	52568	53146	53726	54324	54937	55557	56184
PERCENT DIFFERENCE FROM BASELINE	0.1	0.2	0.2	0.3	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4

SOURCE HDR SCIENCES, 5-OCT-81

CT0422

TABLE 3.B.10.7.2 Projected MX-Related Teacher Requirements By Grade Level In Lubbock County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	2202	2234	2266	2298	2324	2351	2377	2405	2432	2460	2487	2516	2544
Alternative 7													
K-6	1	4	7	13	18	17	14	12	7	5	5	5	5
7-9	1	2	4	7	9	8	7	6	3	3	3	3	3
10-12	0	2	3	6	8	7	6	5	3	2	2	2	2
Total M-x related	2	7	14	26	35	32	27	22	13	10	10	10	10
M-x plus baseline	2205	2241	2279	2324	2359	2382	2404	2427	2445	2470	2497	2526	2554
Percent difference From baseline	0.1	0.3	0.6	1.1	1.5	1.3	1.1	0.9	0.5	0.4	0.4	0.4	0.4
Alternative 8B													
K-6	1	2	2	3	5	6	6	5	5	5	5	5	5
7-9	0	1	1	2	3	3	3	3	2	2	2	2	2
10-12	0	1	1	1	2	3	2	2	2	2	2	2	2
Total M-x related	1	3	4	7	10	12	11	10	9	9	9	9	9
M-x plus baseline	2204	2237	2270	2305	2334	2362	2389	2415	2441	2469	2496	2525	2553
Percent difference From baseline	0.1	0.1	0.2	0.3	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4

Source HDR Sciences, 28-AUG-81

CT0374

TABLE 3 B 10.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN LUBBOCK COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	330	335	340	345	349	353	357	361	365	369	373	377	382
REGISTERED NURSES	991	1005	1020	1034	1046	1058	1070	1082	1094	1107	1119	1132	1145
DENTISTS	117	118	120	122	123	125	126	127	129	130	132	133	135
MENTAL HEALTH PERS	59	60	61	62	63	63	64	65	66	66	67	68	69
HOSPITAL BEDS	881	891	906	919	930	940	951	962	973	984	995	1006	1018
ALTERNATIVE 7													
PHYSICIANS	0	1	3	5	7	6	6	5	3	2	2	2	2
REGISTERED NURSES	1	4	8	15	21	19	17	14	8	6	6	6	6
DENTISTS	0	0	1	2	2	2	2	2	1	1	1	1	1
MENTAL HEALTH PERS	0	0	1	2	2	2	2	2	1	1	1	1	1
HOSPITAL BEDS	1	4	7	14	19	17	15	12	7	6	5	5	5
ALTERNATIVE 8B													
PHYSICIANS	0	1	1	1	2	2	2	2	2	2	2	2	2
REGISTERED NURSES	1	2	2	4	6	7	7	6	6	6	6	6	6
DENTISTS	0	0	0	0	1	1	1	1	1	1	1	1	1
MENTAL HEALTH PERS	0	0	0	0	1	1	1	1	1	1	1	1	1
HOSPITAL BEDS	1	2	2	4	5	6	6	6	5	5	5	5	5

SOURCE: HCR SCIENCES, 18 AUG-81

CT0662

TABLE 3 B 10 9 1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN LUBBOCK COUNTY, TX.
 ASSUMING TREND BASELINE

ALTERNATIVE PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE REQUIREMENTS	440	447	453	460	465	470	475	481	486	492	497	503	509
ALTERNATIVE 1													
MX REQUIREMENTS	1	2	4	7	9	9	7	6	4	3	3	3	3
MX PLUS BASELINE	441	449	457	466	474	479	483	487	490	495	500	506	512
PERCENT DIFFERENCE FROM BASELINE	0.1	0.4	0.8	1.5	2.0	1.8	1.6	1.3	0.7	0.6	0.5	0.5	0.5
ALTERNATIVE 2													
MX REQUIREMENTS	0	1	1	2	3	3	3	3	3	2	2	2	2
MX PLUS BASELINE	441	448	454	461	468	473	479	484	489	494	500	506	511
PERCENT DIFFERENCE FROM BASELINE	0.1	0.2	0.2	0.4	0.6	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5

TOBEE MOR SCIENCES, 18-AUG-81

C10614

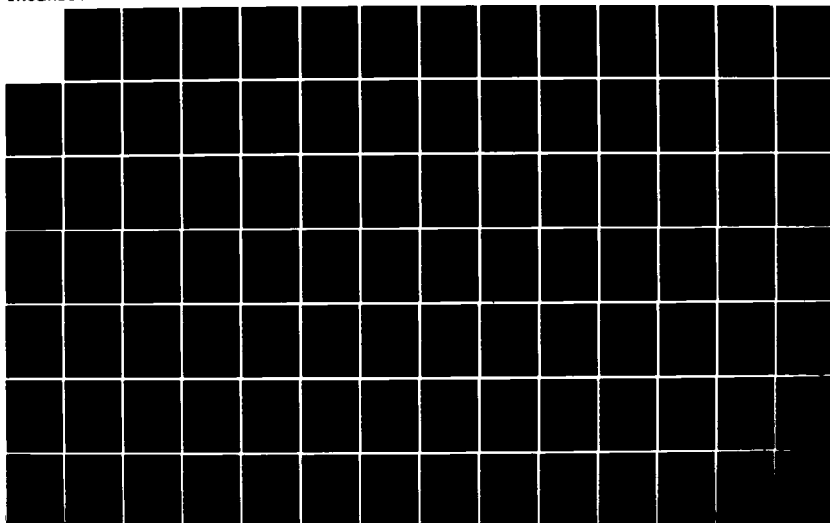
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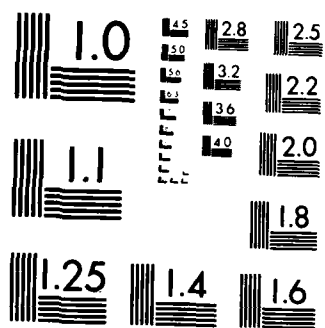
DEPLOYMENT AREA SELECTION AND LAND
WITHDRAWAL/ACQUISITION M-X/MPS (M-X/MU. (U) HENNINGSON
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MICROCOPY RESOLUTION TEST CHART
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TABLE 3.B.10.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN LUBBOCK COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	363.	369.	374.	379.	383.	388.	392.	397.	401.	406.	410.	415.	420.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	2.	3.	6.	8.	7.	6.	5.	3.	2.	2.	2.	2.
M-X PLUS BASELINE	364.	370.	377.	385.	391.	395.	398.	402.	404.	408.	413.	417.	422.
PERCENT DIFFERENCE FROM BASELINE	0.1	0.4	0.8	1.5	2.0	1.8	1.6	1.3	0.7	0.6	0.5	0.5	0.5
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	1.	1.	2.	2.	3.	3.	2.	2.	2.	2.	2.	2.
M-X PLUS BASELINE	364.	369.	375.	381.	386.	391.	395.	399.	403.	408.	412.	417.	422.
PERCENT DIFFERENCE FROM BASELINE	0.1	0.2	0.2	0.4	0.6	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5

SOURCE: HDR SCIENCES, 18-AUG-81

CT0566

TABLE 3.8.10.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Lubbock County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	3.3	3.4	3.4	3.4	3.5	3.5	3.6	3.6	3.6	3.7	3.7	3.8	3.8
Alternative 7													
M-X requirements	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	3.3	3.4	3.4	3.5	3.6	3.6	3.6	3.7	3.7	3.7	3.8	3.8	3.8
Percent difference from baseline	0.1	0.4	0.8	1.5	2.0	1.8	1.6	1.3	0.7	0.6	0.5	0.5	0.5
Alternative 8B													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	3.3	3.4	3.4	3.5	3.5	3.6	3.6	3.6	3.7	3.7	3.7	3.8	3.8
Percent difference from baseline	0.1	0.2	0.2	0.4	0.6	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5

Source: HDR Sciences, 28-AUG-81

CT0806

TABLE 3.8.10.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Lubbock County, Tx.
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.3	0.9	1.8	3.4	4.7	4.3	3.7	3.1	1.8	1.4	1.4	1.4	1.4
Neighborhood parks	0.4	1.2	2.3	4.4	6.1	5.6	4.8	4.0	2.3	1.8	1.8	1.8	1.8
Community parks	1.2	3.7	7.2	13.6	18.8	17.2	14.8	12.3	7.0	5.5	5.4	5.4	5.4
Total	1.8	5.9	11.3	21.5	29.6	27.2	23.3	13.3	11.0	8.7	8.6	8.6	8.6
Alternative 8B													
Playgrounds	0.2	0.4	0.5	0.9	1.4	1.6	1.5	1.4	1.3	1.2	1.2	1.2	1.2
Neighborhood parks	0.2	0.6	0.7	1.2	1.8	2.1	2.0	1.8	1.7	1.6	1.6	1.6	1.6
Community parks	0.7	1.7	2.2	3.6	5.4	6.4	6.1	5.7	5.1	4.9	4.9	4.9	4.9
Total	1.1	2.7	3.4	5.7	8.6	10.1	9.6	8.9	8.1	7.8	7.7	7.7	7.7

Source: HDR Sciences, 27-AUG-81

CT0758

TABLE 3.8.11.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN MOORE COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	13400	14000	14300	14900	15000	N/A	16565	14694
LABOR FORCE	6206	6193	6713	7401	7475	7409	7299	6956
L.F. PARTICIPATION	46.3	44.2	46.9	49.7	49.8	N/A	44.1	46.8
RATE								
EMPLOYMENT	6025	5865	6436	7116	7161	7131	6994	6675
UNEMPLOYMENT	181	328	277	285	314	278	305	281
UNEMPLOYMENT RATE	2.9	5.3	4.1	3.9	4.2	3.8	4.2	4.0

(N/A) NOT AVAILABLE

SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION

16-SEP-81

CT1124

TABLE 3.B.11.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

MOORE	TEXAS	1967	1968	1969	1970	1971	1972
		---	---	---	---	---	---
TOTAL EMPLOYMENT		5753	5897	5883	5885	5690	5826
NUMBER OF PROPRIETORS		824	827	862	870	842	902
FARM PROPRIETORS		314	324	335	331	327	324
NON-FARM PROPRIETORS		510	503	527	539	515	578
TOTAL WAGE AND SALARY EMPLOYMENT		4929	5070	5021	5015	4848	4924
FARM		563	634	657	721	726	830
NON-FARM		4366	4436	4364	4294	4122	4094
PRIVATE		3522	3607	3556	3479	3284	3272
AG. SERV., FOR., FISH., AND OTHER		(D)	(D)	(D)	(D)	59	66
MINING		230	229	237	376	383	365
CONSTRUCTION		399	474	410	212	193	231
MANUFACTURING		1169	1112	1079	1066	891	649
NON-DURABLE GOODS		735	676	653	618	619	600
DURABLE GOODS		434	436	426	448	272	49
TRANSPORTATION AND PUBLIC UTILITIES		492	407	391	419	427	451
WHOLESALE TRADE		(D)	(D)	(D)	(D)	126	147
RETAIL TRADE		617	653	651	631	575	664
FINANCE, INSURANCE, AND REAL ESTATE		98	100	108	100	95	100
SERVICES		394	467	502	494	535	599
GOVERNMENT AND GOVERNMENT ENTERPRISES		844	829	808	815	838	822
FEDERAL, CIVILIAN		150	138	119	114	110	93
FEDERAL, MILITARY		66	62	63	66	70	59
STATE AND LOCAL		628	629	626	635	658	670

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.11.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

TEXAS						
MOORE	1973	1974	1975	1976	1977	1978
	----	----	----	----	----	----
TOTAL EMPLOYMENT	6082	6465	6309	7003	7572	7824
NUMBER OF PROPRIETORS	876	901	921	937	973	1012
FARM PROPRIETORS	323	322	316	309	304	301
NON-FARM PROPRIETORS	553	579	605	628	669	711
TOTAL WAGE AND SALARY EMPLOYMENT	5206	5564	5388	6066	6599	6812
FARM	809	813	794	813	814	804
NON-FARM	4397	4751	4594	5253	5785	6008
PRIVATE	3563	3913	3767	4421	4959	5143
AG. SERV., FOR., FISH., AND OTHER	79	85	36	47	47	(D)
MINING	383	386	388	399	(D)	(D)
CONSTRUCTION	348	475	396	471	297	408
MANUFACTURING	651	745	672	1070	1480	1626
NON-DURABLE GOODS	581	691	625	1040	1459	1588
DURABLE GOODS	70	54	47	30	21	38
TRANSPORTATION AND PUBLIC UTILITIES	489	517	519	521	721	737
WHOLESALE TRADE	178	198	257	283	(D)	255
RETAIL TRADE	715	755	745	774	941	872
FINANCE, INSURANCE, AND REAL ESTATE	110	116	124	133	165	147
SERVICES	610	636	630	723	782	(D)
GOVERNMENT AND GOVERNMENT ENTERPRISES	834	838	827	832	826	865
FEDERAL, CIVILIAN	96	98	97	90	87	99
FEDERAL, MILITARY	53	54	54	51	47	47
STATE AND LOCAL	685	686	676	691	692	719

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.11.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

MOORE	TEXAS	1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
TOTAL EMPLOYMENT		6465	6309	7003	7647	7867	7975
NUMBER OF PROPRIETORS		901	921	937	961	986	1012
FARM PROPRIETORS		322	316	309	309	300	292
NON-FARM PROPRIETORS		579	605	628	652	686	720
TOTAL WAGE AND SALARY EMPLOYMENT		5564	5388	6066	6686	6881	6963
FARM		813	794	813	814	804	769
NON-FARM		4751	4594	5253	5872	6077	6194
PRIVATE		3913	3767	4421	4961	5139	5232
AG. SERV.. FOR.. FISH . AND OTHER		85	36	47	49	(D)	(D)
MINING		386	388	399	(D)	(D)	(D)
CONSTRUCTION		475	396	471	297	409	424
MANUFACTURING		745	672	1070	1480	1626	1649
NON-DURABLE GOODS		691	625	1040	1459	1588	1617
DURABLE GOODS		54	47	30	21	38	32
TRANSPORTATION AND PUBLIC UTILITIES		517	519	521	721	740	818
WHOLESALE TRADE		198	257	283	(D)	255	260
RETAIL TRADE		755	745	774	941	872	896
FINANCE, INSURANCE, AND REAL ESTATE		116	124	133	165	147	143
SERVICES		636	630	723	782	(D)	(D)
GOVERNMENT AND GOVERNMENT ENTERPRISES		838	827	832	911	938	962
FEDERAL, CIVILIAN		98	97	90	99	108	117
FEDERAL, MILITARY		54	54	51	47	47	48
STATE AND LOCAL		686	676	691	765	783	797

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.11.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MOORE		TEXAS					
		1959	1962	1965	1966	1967	1968
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		20465	22628	24187	25453	26844	29102
OTHER LABOR INCOME		1868	2096	2141	2208	2384	2620
PROPRIETORS INCOME		2943	4143	5735	6853	6372	7970
FARM		308	1506	2626	3658	2845	4263
NON-FARM		2635	2637	3109	3195	3527	3707
FARM		797	2076	3634	4812	4044	5675
NON-FARM		24479	26791	28429	29702	31556	34017
PRIVATE		21654	23399	24706	25782	27317	29547
AG. SERV.. FOR.. FISH.. AND OTHER		(D)	(D)	(D)	(D)	(D)	(D)
MINING		2694	2704	2283	2120	2238	2322
CONSTRUCTION		2179	2329	3011	3337	3731	4214
MANUFACTURING		9750	10677	10127	10302	10390	10964
NON-DURABLE GOODS		6975	7614	6871	6846	6996	7137
DURABLE GOODS		2775	3063	3256	3456	3394	3827
TRANSPORTATION AND PUBLIC UTILITIES		2390	2634	3221	3634	3804	3692
WHOLESALE TRADE		(D)	(D)	(D)	(D)	(D)	(D)
RETAIL TRADE		2353	2430	2832	3014	3223	3473
FINANCE, INSURANCE, AND REAL ESTATE		438	530	699	754	818	854
SERVICES		1425	1594	1878	2045	2316	2905
GOVERNMENT AND GOVERNMENT ENTERPRISES		2825	3392	3723	3920	4239	4470
FEDERAL, CIVILIAN		946	1082	1043	1012	1125	1180
FEDERAL, MILITARY		121	104	55	63	61	62
STATE AND LOCAL		1758	2206	2625	2845	3053	3228
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		25276	28867	32063	34514	35600	39692
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P OF WK		624	786	873	1088	1241	1346
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		24652	28081	31190	33426	34359	38346
PLUS: RESIDENCE ADJUSTMENT		-1653	-1688	-1583	-1560	-1631	-1705
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		22999	26393	29607	31866	32728	36641
PLUS: DIVIDENDS, INTEREST, AND RENT		3398	4208	5673	5743	5802	5750
PLUS: TRANSFER PAYMENTS		951	1129	1348	1498	1792	2055
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		27348	31730	36628	39107	40322	44446
PER CAPITA PERSONAL INCOME (\$)		1886	2397	3027	3126	3440	3634
TOTAL POPULATION (HUNDREDS)		14504	13235	12099	12510	11720	12231

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.11.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MOORE	TEXAS	1970					1971					1972					1973					1974				
		-----					-----					-----					-----					-----				
WAGE AND SALARY DISBURSEMENTS		29574	30109	30924	30924	30924	30924	30924	30924	30924	30924	31609	31609	31609	31609	31609	36001	36001	36001	36001	36001	42200	42200	42200	42200	42200
OTHER LABOR INCOME		2596	2910	2925	2925	2925	2925	2925	2925	2925	2925	2861	2861	2861	2861	2861	3273	3273	3273	3273	3273	4361	4361	4361	4361	4361
PROPRIETORS INCOME		13619	23933	23933	23933	23933	23933	23933	23933	23933	23933	5442	5442	5442	5442	5442	1377	1377	1377	1377	1377	2883	2883	2883	2883	2883
FARM		9267	19807	19807	19807	19807	19807	19807	19807	19807	19807	786	786	786	786	786	-3853	-3853	-3853	-3853	-3853	-2777	-2777	-2777	-2777	-2777
NON-FARM		4352	4126	4126	4126	4126	4126	4126	4126	4126	4126	4656	4656	4656	4656	4656	5230	5230	5230	5230	5230	5660	5660	5660	5660	5660
FARM		10871	21651	21651	21651	21651	21651	21651	21651	21651	21651	2769	2769	2769	2769	2769	-1337	-1337	-1337	-1337	-1337	-52	-52	-52	-52	-52
NON-FARM		34918	35301	35301	35301	35301	35301	35301	35301	35301	35301	36522	36522	36522	36522	36522	41988	41988	41988	41988	41988	49496	49496	49496	49496	49496
PRIVATE		30375	30378	30378	30378	30378	30378	30378	30378	30378	30378	31264	31264	31264	31264	31264	36293	36293	36293	36293	36293	43470	43470	43470	43470	43470
AG. SERV., FOR., FISH., AND OTHER		(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	415	415	415	415	415	574	574	574	574	574	721	721	721	721	721
MINING		2319	3821	3821	3821	3821	3821	3821	3821	3821	3821	4074	4074	4074	4074	4074	4853	4853	4853	4853	4853	5591	5591	5591	5591	5591
CONSTRUCTION		4158	2392	2392	2392	2392	2392	2392	2392	2392	2392	2303	2303	2303	2303	2303	4265	4265	4265	4265	4265	5189	5189	5189	5189	5189
MANUFACTURING		11007	10726	10726	10726	10726	10726	10726	10726	10726	10726	9969	9969	9969	9969	9969	8206	8206	8206	8206	8206	11294	11294	11294	11294	11294
NON-DURABLE GOODS		6972	7058	7058	7058	7058	7058	7058	7058	7058	7058	7571	7571	7571	7571	7571	8118	8118	8118	8118	8118	10653	10653	10653	10653	10653
DURABLE GOODS		4035	3668	3668	3668	3668	3668	3668	3668	3668	3668	2398	2398	2398	2398	2398	546	546	546	546	546	641	641	641	641	641
TRANSPORTATION AND PUBLIC UTILITIES		3582	4181	4181	4181	4181	4181	4181	4181	4181	4181	4556	4556	4556	4556	4556	5636	5636	5636	5636	5636	6503	6503	6503	6503	6503
WHOLESALE TRADE		(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	1123	1123	1123	1123	1123	1612	1612	1612	1612	1612	2113	2113	2113	2113	2113
RETAIL TRADE		3858	3849	3849	3849	3849	3849	3849	3849	3849	3849	3983	3983	3983	3983	3983	4943	4943	4943	4943	4943	5593	5593	5593	5593	5593
FINANCE, INSURANCE, AND REAL ESTATE		912	885	885	885	885	885	885	885	885	885	915	915	915	915	915	1147	1147	1147	1147	1147	1173	1173	1173	1173	1173
SERVICES		3158	3229	3229	3229	3229	3229	3229	3229	3229	3229	3926	3926	3926	3926	3926	4599	4599	4599	4599	4599	5293	5293	5293	5293	5293
GOVERNMENT AND GOVERNMENT ENTERPRISES		4543	4923	4923	4923	4923	4923	4923	4923	4923	4923	5258	5258	5258	5258	5258	5695	5695	5695	5695	5695	6026	6026	6026	6026	6026
FEDERAL, CIVILIAN		1107	1231	1231	1231	1231	1231	1231	1231	1231	1231	1298	1298	1298	1298	1298	1218	1218	1218	1218	1218	1275	1275	1275	1275	1275
FEDERAL, MILITARY		77	89	89	89	89	89	89	89	89	89	104	104	104	104	104	91	91	91	91	91	84	84	84	84	84
STATE AND LOCAL		3359	3603	3603	3603	3603	3603	3603	3603	3603	3603	3856	3856	3856	3856	3856	4386	4386	4386	4386	4386	4667	4667	4667	4667	4667
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		45789	56952	56952	56952	56952	56952	56952	56952	56952	56952	39291	39291	39291	39291	39291	40651	40651	40651	40651	40651	49444	49444	49444	49444	49444
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		1504	1533	1533	1533	1533	1533	1533	1533	1533	1533	1664	1664	1664	1664	1664	2124	2124	2124	2124	2124	2561	2561	2561	2561	2561
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		44285	55419	55419	55419	55419	55419	55419	55419	55419	55419	37627	37627	37627	37627	37627	38527	38527	38527	38527	38527	46883	46883	46883	46883	46883
PLUS: RESIDENCE ADJUSTMENT		-1449	-1322	-1322	-1322	-1322	-1322	-1322	-1322	-1322	-1322	-1358	-1358	-1358	-1358	-1358	-1495	-1495	-1495	-1495	-1495	-1757	-1757	-1757	-1757	-1757
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		42836	54097	54097	54097	54097	54097	54097	54097	54097	54097	36269	36269	36269	36269	36269	37032	37032	37032	37032	37032	45126	45126	45126	45126	45126
PLUS: DIVIDENDS, INTEREST, AND RENT		5569	5776	5776	5776	5776	5776	5776	5776	5776	5776	6466	6466	6466	6466	6466	8594	8594	8594	8594	8594	10084	10084	10084	10084	10084
PLUS: TRANSFER PAYMENTS		2364	2833	2833	2833	2833	2833	2833	2833	2833	2833	3182	3182	3182	3182	3182	3937	3937	3937	3937	3937	4658	4658	4658	4658	4658
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		50769	62706	62706	62706	62706	62706	62706	62706	62706	62706	45917	45917	45917	45917	45917	49563	49563	49563	49563	49563	59868	59868	59868	59868	59868
PER CAPITA PERSONAL INCOME (\$)		3848	4448	4448	4448	4448	4448	4448	4448	4448	4448	3213	3213	3213	3213	3213	3723	3723	3723	3723	3723	4482	4482	4482	4482	4482
TOTAL POPULATION (HUNDREDS)		13192	14098	14098	14098	14098	14098	14098	14098	14098	14098	14293	14293	14293	14293	14293	13312	13312	13312	13312	13312	13357	13357	13357	13357	13357

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.11.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MOORE	TEXAS	1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		42200	44577	57822	67839	77803	87682
OTHER LABOR INCOME		4361	4955	6662	8511	9984	11511
PROPRIETORS INCOME		2883	10789	14137	21969	-289	-3315
FARM		-2777	4900	7672	14176	-8823	-12849
NON-FARM		5660	5889	6465	7793	8534	9534
FARM		-52	7500	10775	17998	-4854	-8261
NON-FARM		49496	52821	67846	80321	92352	104139
PRIVATE		43470	46259	60494	71769	82775	93413
AG. SERV., FOR, FISH, AND OTHER		721	304	350	299	550	582
MINING		5591	6456	7428	5176	6138	6776
CONSTRUCTION		5189	5033	7252	4764	7051	8815
MANUFACTURING		11294	11142	18426	26448	31127	34629
NON-DURABLE GOODS		10653	10526	18030	26147	30421	33896
DURABLE GOODS		641	616	396	301	706	733
TRANSPORTATION AND PUBLIC UTILITIES		6503	7269	8190	12624	14265	16425
WHOLESALE TRADE		2113	3014	3702	3756	3851	4348
RETAIL TRADE		5593	5930	6216	7631	8301	9591
FINANCE, INSURANCE, AND REAL ESTATE		1173	1298	1583	2195	2145	2270
SERVICES		5293	5813	7347	8876	9347	9977
GOVERNMENT AND GOVERNMENT ENTERPRISES		6026	6562	7352	8552	9577	10726
FEDERAL, CIVILIAN		1275	1389	1434	1712	2031	2301
FEDERAL, MILITARY		84	93	98	107	116	120
STATE AND LOCAL		4667	5080	5820	6733	7430	8305
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		49444	60321	78621	98319	87498	95878
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		2561	2769	3420	3977	4642	5399
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		46883	57552	75201	94342	82856	90479
PLUS: RESIDENCE ADJUSTMENT		-1757	-1741	-5472	-5671	-6914	-7922
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		45126	55811	69729	88671	75942	82557
PLUS: DIVIDENDS, INTEREST, AND RENT		10084	11910	14732	18768	21459	24152
PLUS: TRANSFER PAYMENTS		4658	5777	6455	7417	8546	9659
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		59868	73498	90916	114856	105947	116368
PER CAPITA PERSONAL INCOME (\$)		4492	5272	6245	7698	7027	7453
TOTAL POPULATION (HUNDREDS)		1357	13940	14558	14920	15078	15614

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.11.3.2.A Region: Moore

Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.1	0.4	0.8	1.0	1.1	0.8	0.6	0.6	0.6	0.6	0.6
Prop. Taxes	0.0	0.0	0.0	0.1	0.4	0.5	0.6	0.5	0.4	0.3	0.3	0.3	0.3
Other Taxes	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.1	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Intergovt (1)	0.0	0.0	0.1	0.4	0.5	0.6	0.5	0.3	0.3	0.3	0.3	0.3	0.3
Total Revenues	0.0	0.1	0.3	0.9	1.3	1.6	1.6	1.2	0.9	0.9	0.9	0.9	0.9
Expenditures													
Admin.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Environ. Serv.	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Transportation	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Education	0.0	0.1	0.2	0.6	0.7	0.9	0.7	0.5	0.4	0.4	0.4	0.4	0.4
Miscellaneous	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total Expend	0.0	0.1	0.4	1.1	1.4	1.7	1.4	1.0	0.8	0.8	0.8	0.8	0.8
Surplus/Defic	0.0	0.0	-0.1	-0.3	-0.1	-0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1512

TABLE 3.B.11.3.2.B Region: Moore

Alternative 86 Baseline, Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.1	0.3	0.6	0.9	1.0	0.6	0.1	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.1	0.2	0.5	0.5	0.6	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.1	0.1	0.3	0.3	0.4	0.1	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.1	0.2	0.4	0.4	0.4	0.1	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.2	0.5	0.9	1.3	1.4	0.7	0.1	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.3	0.6	0.7	0.7	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.3	0.6	1.2	1.4	1.4	0.3	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	-0.1	-0.1	-0.2	-0.1	0.0	0.4	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
 (1) Includes P.L. 81-874 Monies

CT1513

TABLE 3.B.11.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Moore

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	10966	11011	11056	11109	11161	11221	11282	11342	11402	11477	11552	11627	11702
With MX	10968	11088	11333	11975	12437	12834	12843	12525	12334	12342	12410	12485	12560
Difference	1	77	277	866	1276	1612	1561	1183	933	866	858	858	858
Pct. Diff.	0.01	0.70	2.51	7.80	11.43	14.37	13.84	10.43	8.18	7.54	7.43	7.38	7.33
Expenditures													
Without MX	10966	11011	11056	11109	11161	11221	11282	11342	11402	11477	11552	11627	11702
With MX	10969	11127	11421	12249	12522	12961	12728	12322	12243	12300	12375	12450	12525
Difference	2	116	365	1140	1361	1739	1447	981	841	824	823	823	823
Pct. Diff.	0.02	1.05	3.30	10.27	12.19	15.50	12.82	8.65	7.38	7.18	7.13	7.08	7.03
MX Induced	-1	-39	-88	-274	-85	-127	114	203	92	42	35	35	35
Net Impact													
Alternative 8B													
Revenues													
Without MX	10966	11011	11056	11109	11161	11221	11282	11342	11402	11477	11552	11627	11702
With MX	10966	11021	11081	11294	11623	12157	12579	12766	12122	11597	11556	11627	11702
Difference	0	9	25	185	461	935	1297	1424	721	121	4	0	0
Pct. Diff.	0.00	0.09	0.23	1.67	4.13	8.33	11.50	12.56	6.32	1.05	0.03	0.00	0.00
Expenditures													
Without MX	10966	11011	11056	11109	11161	11221	11282	11342	11402	11477	11552	11627	11702
With MX	10966	11027	11088	11391	11733	12379	12657	12779	11678	11486	11552	11627	11702
Difference	0	16	31	283	572	1157	1375	1438	276	9	0	0	0
Pct. Diff.	0.00	0.14	0.28	2.54	5.13	10.31	12.19	12.68	2.42	0.08	0.00	0.00	0.00
MX Induced	0	-7	-6	-97	-111	-222	-78	-14	445	111	4	0	0
Net Impact													

Source: HDR Sciences, 3-SEP-81
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1236

TABLE 3.B.11.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	5212.	5233.	5255.	5280.	5305.	5333.	5362.	5390.	5419.	5454.	5490.	5526.	5561.
With MX	5212.	5278.	5420.	5790.	6063.	6279.	6272.	6060.	5943.	5946.	5978.	6013.	6049.
Difference	1.	45.	165.	510.	758.	945.	910.	670.	524.	491.	488.	488.	488.
Pct. Diff.	0.01	0.86	3.14	9.67	14.30	17.73	16.97	12.43	9.67	9.01	8.88	8.82	8.77
Expenditures													
Without MX	5212.	5233.	5255.	5280.	5305.	5333.	5362.	5390.	5419.	5454.	5490.	5526.	5561.
With MX	5213.	5298.	5455.	5901.	6033.	6262.	6108.	5887.	5850.	5877.	5913.	5949.	5984.
Difference	1.	64.	200.	621.	728.	929.	746.	496.	431.	423.	423.	423.	423.
Pct. Diff.	0.02	1.23	3.81	11.77	13.73	17.41	13.92	9.21	7.95	7.76	7.70	7.65	7.60
MX Induced													
Net Impact	0.	-19.	-35.	-111.	30.	17.	164.	173.	93.	68.	65.	65.	65.
Alternative 8B													
Revenues													
Without MX	5212.	5233.	5255.	5280.	5305.	5333.	5362.	5390.	5419.	5454.	5490.	5526.	5561.
With MX	5212.	5237.	5266.	5370.	5536.	5807.	6029.	6131.	5799.	5512.	5492.	5526.	5561.
Difference	0.	4.	11.	90.	231.	474.	667.	740.	381.	57.	2.	0.	0.
Pct. Diff.	0.00	0.08	0.21	1.73	4.36	8.88	12.44	13.74	7.03	1.05	0.03	0.00	0.00
Expenditures													
Without MX	5212.	5233.	5255.	5280.	5305.	5333.	5362.	5390.	5419.	5454.	5490.	5526.	5561.
With MX	5212.	5241.	5269.	5417.	5584.	5903.	6041.	6106.	5546.	5459.	5490.	5526.	5561.
Difference	0.	7.	14.	138.	280.	570.	679.	716.	127.	4.	0.	0.	0.
Pct. Diff.	0.00	0.14	0.27	2.61	5.27	10.69	12.66	13.28	2.35	0.08	0.00	0.00	0.00
MX Induced													
Net Impact	0.	-3.	-3.	-47.	-49.	-96.	-12.	25.	254.	53.	2.	0.	0.

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1284

TABLE 3.B.11.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Moore County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	14610	14670	14730	14800	14870	14950	15030	15110	15190	15290	15390	15490	15590
Alternative 7													
M-X In-migration	4	161	514	1622	1978	2533	2191	1513	1282	1252	1251	1251	1251
Total population	14614	14831	15244	16422	16848	17483	17221	16623	16472	16542	16641	16741	16841
Percent difference From baseline	0.0	1.1	3.5	11.0	13.3	16.9	14.6	10.0	8.4	8.2	8.1	8.1	8.0
Alternative 88													
M-X In-migration	0	27	53	454	914	1837	2177	2258	466	16	0	0	0
Total population	14610	14697	14783	15254	15784	16787	17207	17368	15656	15306	15390	15490	15590
Percent difference From baseline	0.0	0.2	0.4	3.1	6.1	12.3	14.5	14.9	3.1	0.1	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0927

TABLE 3 B. 11.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN MOORE COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0.	0.	35.	367.	422.	372.	140.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	117.	302.	648.	635.	465.	202.	16.	0.	0.	0.	0.	0.
BASE ASS & CKOUT	0.	0.	0.	0.	0.	9.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS & CKOUT	0.	0.	5.	10.	15.	352.	145.	0.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	4.	23.	215.	471.	584.	584.	584.	584.	584.	584.
CIVILIAN OPERATIONS	0.	0.	0.	1.	36.	150.	459.	580.	580.	580.	580.	580.	580.
INDIRECT	4.	44.	173.	593.	847.	971.	773.	334.	118.	89.	88.	88.	88.
TOTAL	4.	161.	514.	1622.	1978.	2533.	2191.	1513.	1282.	1252.	1251.	1251.	1251.
ALTERNATIVE 8B													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	0.	86.	185.	402.	488.	216.	0.	0.	0.	0.	0.
BASE ASS & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS & CKOUT	0.	0.	0.	0.	0.	15.	23.	379.	7.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	0.	27.	53.	367.	729.	1419.	1666.	1663.	459.	16.	0.	0.	0.
TOTAL	0.	27.	53.	454.	914.	1837.	2177.	2258.	466.	16.	0.	0.	0.

SOURCE HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1023

TABLE 3.B.11.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Moore County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	4.	161.	514.	1622.	1978.	2533.	2191.	1513.	1282.	1252.	1251.	1251.	1251.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	4.	161.	514.	1622.	1978.	2533.	2191.	1513.	1282.	1252.	1251.	1251.	1251.
Alternative 88													
Local communities	0.	27.	53.	454.	914.	1837.	2177.	2258.	466.	16.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	27.	53.	454.	914.	1837.	2177.	2258.	466.	16.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CT0975

TABLE 3.8.11.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Moore County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	4936	4956	4976	5000	5024	5051	5078	5105	5132	5166	5199	5233	5267
Alternative 7													
Construction worker	0	33	94	282	294	233	95	4	0	0	0	0	0
Ass. & Co. worker	0	0	1	3	4	100	40	0	0	0	0	0	0
Military operations	0	0	0	1	7	63	139	172	172	172	172	172	172
Civilian operations	0	0	0	0	13	54	164	207	207	207	207	207	207
Indirect worker	1	16	62	212	303	347	276	119	42	32	31	31	31
Total M-X related	1	48	157	498	620	796	714	503	421	411	410	410	410
Percent difference from baseline	0.0	1.0	3.2	10.0	12.3	15.8	14.1	9.8	8.2	8.0	7.9	7.8	7.8
Alternative 88													
Construction worker	0	0	0	24	51	112	136	60	0	0	0	0	0
Ass. & Co. worker	0	0	0	0	0	4	6	105	2	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	10	19	131	260	507	595	594	164	6	0	0	0
Total M-X related	0	10	19	155	312	623	737	759	166	6	0	0	0
Percent difference from baseline	0.0	0.2	0.4	3.1	6.2	12.3	14.5	14.9	3.2	0.1	0.0	0.0	0.0

CT0231

Source: HDR Sciences, 28-AUG-81

TABLE 3.8.11.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Moore County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	5183	5204	5225	5250	5275	5303	5332	5360	5388	5424	5459	5495	5530
Alternative 7													
Single family units	0	2	9	61	85	187	286	281	265	259	259	259	259
Multi-family units	0	2	8	39	54	105	136	105	88	86	86	86	86
Mobile homes	1	47	147	423	512	544	327	142	88	86	86	86	86
Total M-x related	2	51	165	523	651	836	749	528	442	431	431	431	431
M-x plus baseline	5184	5255	5390	5773	5926	6139	6081	5888	5830	5855	5890	5926	5961
Alternative 8B													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	10	20	163	327	654	774	797	174	6	0	0	0
Total M-x related	0	10	20	163	327	654	774	797	174	6	0	0	0
M-x plus baseline	5183	5214	5245	5413	5602	5957	6105	6157	5563	5430	5459	5495	5530

Source: HDR Sciences, 28-AUG-81

CT0279

TABLE 3.B.11.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN MOORE COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	5183	21	21	25	25	28	28	28	28	35	35	35	35
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	2	8	52	24	102	99	-5	-16	-7	0	0	0
MULTI-FAMILY UNITS	0	2	7	31	15	51	31	-31	-16	-2	0	0	0
MOBILE HOMES	1	46	100	276	89	32	-216	-186	-53	-2	0	0	0
TOTAL M-X RELATED	2	49	114	358	128	185	-87	-222	-86	-11	0	0	0
M-X PLUS BASELINE	5184	70	135	383	153	214	-58	-193	-57	25	35	35	35
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	10	10	143	165	326	120	23	-623	-168	-6	0	0
TOTAL M-X RELATED	0	10	10	143	165	326	120	23	-623	-168	-6	0	0
M-X PLUS BASELINE	5183	31	31	168	189	355	148	52	-595	-133	29	35	35

SOURCE HDR SCIENCES, 18-AUG-81

CT0327

TABLE 3.8.11.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Moore County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.1	0.7	3.9	24.2	33.8	73.0	108.9	104.3	97.2	94.9	94.8	94.8	94.8
Mobile homes	0.2	9.5	29.5	84.6	102.4	108.7	65.5	28.3	17.7	17.2	17.2	17.2	17.2
Subtotal	0.3	10.2	33.3	108.8	136.2	181.7	174.4	132.6	114.9	112.1	112.0	112.0	112.0
Retail/Comm /Indus	0.0	1.3	4.0	12.3	13.6	14.3	10.1	5.8	5.1	5.0	5.0	5.0	5.0
Sts and hwy's	0.2	7.0	22.6	72.4	90.2	117.0	107.1	77.7	66.1	64.4	64.4	64.4	64.4
Public/Institutional	0.1	2.7	8.4	26.3	31.3	40.0	33.1	22.4	19.2	18.8	18.8	18.8	18.8
Total	0.6	21.2	68.4	219.8	271.3	353.0	324.6	238.5	205.3	200.4	200.3	200.3	200.3
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	2.0	4.0	32.5	65.5	130.8	154.8	159.4	34.8	1.2	0.0	0.0	0.0
Subtotal	0.0	2.0	4.0	32.5	65.5	130.8	154.8	159.4	34.8	1.2	0.0	0.0	0.0
Retail/Comm /Indus	0.0	0.1	0.1	1.9	3.9	8.0	9.6	8.2	1.2	0.0	0.0	0.0	0.0
Sts and hwy's	0.0	1.4	2.7	22.4	45.1	90.1	106.6	109.8	24.0	0.8	0.0	0.0	0.0
Public/Institutional	0.0	0.4	0.7	6.4	13.0	26.3	31.3	32.7	6.2	0.2	0.0	0.0	0.0
Total	0.0	3.8	7.6	63.2	127.4	255.1	302.2	310.2	66.3	2.3	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0471

TABLE 3.8.11.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Moore County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.1	0.7	3.2	20.3	9.6	39.2	36.0	-4.7	-7.0	-2.4	-0.1	0.0	0.0
Mobile homes	0.2	9.2	20.0	55.2	17.7	6.4	-43.3	-37.1	-10.7	-0.4	0.0	0.0	0.0
Subtotal	0.3	9.9	23.2	75.5	27.3	45.5	-7.3	-41.8	-17.7	-2.8	-0.1	0.0	0.0
Retail/Comm /Indus.	0.0	1.3	2.7	8.2	1.4	0.6	-4.2	-4.2	-0.7	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.2	6.8	15.7	49.8	17.8	26.8	-9.9	-29.4	-11.7	-1.6	-0.1	0.0	0.0
Public/Institutional	0.1	2.6	5.7	17.9	5.0	8.7	-6.9	-10.7	-3.2	-0.4	0.0	0.0	0.0
Total	0.6	20.6	47.2	151.4	51.5	81.6	-28.3	-86.1	-33.2	-4.9	-0.2	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	2.0	1.9	28.6	32.9	65.3	24.0	4.7	-124.6	-33.6	-1.2	0.0	0.0
Subtotal	0.0	2.0	1.9	28.6	32.9	65.3	24.0	4.7	-124.6	-33.6	-1.2	0.0	0.0
Retail/Comm /Indus	0.0	0.1	0.1	1.7	2.0	4.1	1.6	-1.3	-7.0	-1.2	0.0	0.0	0.0
Sts. and hwy's	0.0	1.4	1.3	19.7	22.7	45.0	16.5	3.2	-85.8	-23.2	-0.8	0.0	0.0
Public/Institutional	0.0	0.4	0.3	5.7	6.6	13.3	5.0	1.5	-26.5	-6.0	-0.2	0.0	0.0
Total	0.0	3.8	3.7	55.7	64.2	127.7	47.1	8.0	-243.9	-64.0	-2.3	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0519

TABLE 3 B 11 7 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN MOORE COUNTY, TX
ASSUMING TREND BASELINE (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	3214	3227	3241	3256	3271	3289	3307	3324	3342	3364	3386	3408	3430
ALTERNATIVE 7													
K-6	0	23	71	220	258	329	265	176	153	150	150	150	150
7-9	0	10	32	100	117	150	120	80	69	68	68	68	68
10-12	0	8	26	80	94	120	96	64	56	55	55	55	55
TOTAL M-X RELATED	1	41	129	401	470	599	481	320	278	273	273	273	273
M-X PLUS BASELINE	3215	3269	3370	3657	3741	3888	3788	3644	3620	3637	3658	3680	3702
PERCENT DIFFERENCE FROM BASELINE	0.0	1.3	4.0	12.3	14.4	18.2	14.6	9.6	8.3	8.1	8.1	8.0	7.9
ALTERNATIVE 88													
K-6	0	3	5	49	99	202	241	254	45	2	0	0	0
7-9	0	1	2	22	45	92	109	115	20	1	0	0	0
10-12	0	1	2	18	36	74	88	92	16	1	0	0	0
TOTAL M-X RELATED	0	5	9	89	180	368	438	461	82	3	0	0	0
M-X PLUS BASELINE	3214	3232	3250	3345	3452	3657	3744	3786	3424	3367	3386	3408	3430
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.3	2.7	5.5	11.2	13.2	13.9	2.5	0.1	0.0	0.0	0.0

SOURCE HDR SCIENCES, 5-OCT-81

CT0423

TABLE 3.8.11.7.2 Projected MX-Related Teacher Requirements By Grade Level In Moore County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	146	147	147	148	149	150	150	151	152	153	154	155	156
Alternative 7													
K-6	0	1	3	9	10	13	11	7	6	6	6	6	6
7-9	0	0	1	4	5	7	5	3	3	3	3	3	3
10-12	0	0	1	4	4	5	4	3	3	2	2	2	2
Total M-X related	0	2	5	17	20	25	20	13	12	11	11	11	11
M-X plus baseline	146	148	153	165	168	175	170	165	164	164	165	166	167
Percent difference From baseline	0.0	1.2	3.7	11.4	13.3	16.8	13.4	8.9	7.7	7.5	7.4	7.4	7.3
Alternative 8R													
K-6	0	0	0	2	4	8	10	10	2	0	0	0	0
7-9	0	0	0	1	2	4	5	5	1	0	0	0	0
10-12	0	0	0	1	2	3	4	4	1	0	0	0	0
Total M-X related	0	0	0	4	8	15	18	19	3	0	0	0	0
M-X plus baseline	146	147	148	152	156	165	169	170	155	153	154	155	156
Percent difference From baseline	0.0	0.1	0.3	2	5.1	10.3	12.2	12.8	2.3	0.1	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CI0375

TABLE 3.B.11.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN MOORE COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	22.	22.	22.	22.	22.	22.	23.	23.	23.	23.	23.	23.	23.
REGISTERED NURSES	66.	66.	66.	67.	67.	67.	68.	68.	68.	69.	69.	70.	70.
DENTISTS	8.	8.	8.	8.	8.	8.	8.	8.	8.	8.	8.	8.	8.
MENTAL HEALTH PERS.	4.	4.	4.	4.	4.	4.	4.	4.	4.	4.	4.	4.	4.
HOSPITAL BEDS	58.	59.	59.	59.	59.	60.	60.	60.	61.	61.	62.	62.	62.
ALTERNATIVE 7													
PHYSICIANS	0.	0.	1.	2.	3.	4.	3.	2.	1.	1.	1.	1.	1.
REGISTERED NURSES	0.	1.	2.	6.	7.	9.	7.	5.	4.	4.	4.	4.	4.
DENTISTS	0.	0.	0.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
MENTAL HEALTH PERS.	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	1.	2.	6.	8.	9.	7.	4.	3.	3.	3.	3.	3.
ALTERNATIVE 88													
PHYSICIANS	0.	0.	0.	1.	1.	3.	3.	3.	1.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	2.	4.	8.	9.	9.	2.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	2.	4.	7.	9.	9.	2.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0663

TABLE 3.8.11.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN MOORE COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASLINE REQUIREMENTS	29	29	29	30	30	30	30	30	30	31	31	31	31
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	1	3	4	5	4	3	3	3	3	3	3
M-X PLUS BASELINE	29	30	30	33	34	35	34	33	33	33	33	33	34
PERCENT DIFFERENCE FROM BASELINE	0.0	1.1	3.5	11.0	13.3	16.9	14.6	10.0	8.4	8.2	8.1	8.1	8.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	1	2	4	4	5	1	0	0	0	0
M-X PLUS BASELINE	29	29	30	31	32	34	34	35	31	31	31	31	31
PERCENT DIFFERENCE FROM BASELINE	0.0	0.2	0.4	3.1	6.1	12.3	14.5	14.9	3.1	0.1	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0615

TABLE 3.B.11.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN MOORE COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	24.	24.	24.	24.	25.	25.	25.	25.	25.	25.	25.	26.	26.
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0.	1.	3.	3.	4.	4.	2.	2.	2.	2.	2.	2.
M-X PLUS BASELINE	24.	24.	25.	27.	28.	29.	28.	27.	27.	27.	27.	28.	28.
PERCENT DIFFERENCE FROM BASELINE	0.0	1.1	3.5	11.0	13.3	16.9	14.6	10.0	8.4	8.2	8.1	8.1	8.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	0.	0.	1.	2.	3.	4.	4.	1.	0.	0.	0.	0.
M-X PLUS BASELINE	24.	24.	24.	25.	26.	28.	28.	29.	26.	25.	25.	26.	26.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.2	0.4	3.1	6.1	12.3	14.5	14.9	3.1	0.1	0.0	0.0	0.0

SOURCE HDR SCIENCES, 18-AUG-81

CT0567

TABLE 3.B.11.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Moore County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Alternative 7													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	1.1	3.5	11.0	13.3	16.9	14.6	10.0	8.4	8.2	8.1	8.1	8.0
Alternative 8B													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	0.2	0.4	3.1	6.1	12.3	14.5	14.9	3.1	0.1	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0807

TABLE 3.8.11.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Moore County, Tx.
Assuming Trend Baseline
(Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.2	0.5	1.6	2.0	2.5	2.2	1.5	1.3	1.3	1.3	1.3	1.3
Neighborhood parks	0.0	0.2	0.7	2.1	2.6	3.3	2.8	2.0	1.7	1.6	1.6	1.6	1.6
Community parks	0.0	0.6	2.1	6.5	7.9	10.1	8.8	6.1	5.1	5.0	5.0	5.0	5.0
Total	0.0	1.0	3.2	10.2	12.5	16.0	13.8	9.5	8.1	7.9	7.9	7.9	7.9
Alternative 88													
Playgrounds	0.0	0.0	0.1	0.5	0.9	1.8	2.2	2.3	0.5	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.1	0.6	1.2	2.4	2.8	2.9	0.6	0.0	0.0	0.0	0.0
Community parks	0.0	0.1	0.2	1.8	3.7	7.3	8.7	9.0	1.9	0.1	0.0	0.0	0.0
Total	0.0	0.2	0.3	2.9	5.8	11.6	13.7	14.2	2.9	0.1	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0759

TABLE 3.8.12.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	TEXAS					
OLDHAM	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	1048	1003	979	1010	996	1133
NUMBER OF PROPRIETORS	277	280	303	302	303	317
FARM PROPRIETORS	175	180	183	184	185	187
NON-FARM PROPRIETORS	102	100	120	118	118	130
TOTAL WAGE AND SALARY EMPLOYMENT	771	723	676	708	693	816
FARM	208	230	235	249	244	274
NON-FARM	563	493	441	459	449	542
PRIVATE	441	368	311	323	302	389
AG. SERV., FOR, FISH., AND OTHER	(L)	(L)	(L)	(L)	(L)	(L)
MINING	27	55	68	(D)	(D)	(D)
CONSTRUCTION	196	94	10	(D)	(D)	(D)
MANUFACTURING	0	(L)	0	(D)	(L)	(L)
NON-DURABLE GOODS	0	(L)	0	0	(D)	0
DURABLE GOODS	0	0	0	(D)	(D)	(L)
TRANSPORTATION AND PUBLIC UTILITIES	34	30	40	32	34	34
WHOLESALE TRADE	30	27	26	26	27	36
RETAIL TRADE	109	121	133	111	137	106
FINANCE, INSURANCE, AND REAL ESTATE	11	10	10	10	10	10
SERVICES	29	24	19	25	29	(D)
GOVERNMENT AND GOVERNMENT ENTERPRISES	122	125	130	136	147	153
FEDERAL, CIVILIAN	13	12	12	12	12	12
FEDERAL, MILITARY	11	10	11	11	13	12
STATE AND LOCAL	98	103	107	113	122	129

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.12.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN OLDHAM COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	2600	2500	2500	2600	2600	N/A	2291	2515
LABOR FORCE	819	825	872	807	803	764	740	804
L.F. PARTICIPATION RATE	31.5	33.0	34.9	31.0	30.9	N/A	32.3	32.3
EMPLOYMENT	786	803	845	787	768	740	717	778
UNEMPLOYMENT	33	22	27	20	35	24	23	26
UNEMPLOYMENT RATE	4.0	2.7	3.1	2.5	4.4	3.1	3.1	3.3

(N/A) NOT AVAILABLE

SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION

16-SEP-81

CT1125

TABLE 3.B.12.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

OLDHAM	TEXAS					
	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT	1120	1027	1152	1182	1160	1231
NUMBER OF PROPRIETORS	314	319	317	312	315	322
FARM PROPRIETORS	190	193	190	185	182	181
NON FARM PROPRIETORS	124	126	127	127	133	141
TOTAL WAGE AND SALARY EMPLOYMENT	806	708	835	870	845	909
FARM	262	260	254	260	260	257
NON-FARM	544	448	581	610	585	652
PRIVATE	386	291	423	449	426	489
AG. SERV. FOR FISH, AND OTHER	(L)	(L)	(D)	(D)	(D)	(D)
MINING	(D)	(D)	(D)	(D)	(D)	(D)
CONSTRUCTION	81	(D)	37	39	25	45
MANUFACTURING	 NO DATA FOR THIS CATEGORY					
NON DURABLE GOODS	 NO DATA FOR THIS CATEGORY					
DURABLE GOODS	 NO DATA FOR THIS CATEGORY					
TRANSPORTATION AND PUBLIC UTILITIES	27	24	23	25	28	31
WHOLESALE TRADE	40	51	71	71	55	48
RETAIL TRADE	105	88	74	71	89	122
FINANCE, INSURANCE, AND REAL ESTATE	10	11	10	10	11	11
SERVICES	(D)	(D)	163	181	171	160
GOVERNMENT AND GOVERNMENT ENTERPRISES	158	157	158	161	159	163
FEDERAL, CIVILIAN	14	13	14	14	13	12
FEDERAL, MILITARY	11	10	11	10	(L)	(L)
STATE AND LOCAL	133	134	133	137	138	143

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.12.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

OLDHAM	TEXAS	1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
TOTAL EMPLOYMENT		1027	1152	1182	1208	1278	1255
NUMBER OF PROPRIETORS		319	317	312	331	329	330
FARM PROPRIETORS		193	190	185	185	180	175
NON-FARM PROPRIETORS		708	835	870	877	149	155
TOTAL WAGE AND SALARY EMPLOYMENT		260	254	260	260	257	246
FARM		448	581	610	617	692	679
NON-FARM		291	423	449	427	490	469
PRIVATE		(L)	(D)	(D)	(D)	(D)	(D)
AG. SERV., FOR, FISH., AND OTHER		(D)	(D)	(D)	(D)	(D)	(D)
MINING		(D)	37	39	25	45	55
CONSTRUCTION		O	O	O	O	O	O
MANUFACTURING		O	O	O	O	O	O
NON-DURABLE GOODS		O	O	O	O	O	O
DURABLE GOODS		24	23	25	28	32	31
TRANSPORTATION AND PUBLIC UTILITIES		51	71	71	55	47	51
WHOLESALE TRADE		88	74	71	89	122	107
RETAIL TRADE		11	10	10	11	11	12
FINANCE, INSURANCE, AND REAL ESTATE		(D)	163	181	171	162	160
SERVICES		157	158	161	190	202	210
GOVERNMENT AND GOVERNMENT ENTERPRISES		13	14	14	16	18	20
FEDERAL, CIVILIAN		10	11	10	(L)	(L)	(L)
FEDERAL, MILITARY		134	133	137	166	176	182
STATE AND LOCAL							

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.12.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

OLDHAM	TEXAS	***** NO DATA FOR THIS CATEGORY *****				
		1959	1962	1965	1966	1967
WAGE AND SALARY DISBURSEMENTS		2182	2450	2953	3246	3533
OTHER LABOR INCOME		59	76	100	110	128
PROPRIETORS INCOME		202	529	689	642	725
FARM		-261	22	192	105	153
NON-FARM		463	507	497	537	517
FARM		8	333	579	539	595
NON-FARM		2435	2722	3163	3459	3791
PRIVATE		2109	2317	2693	2965	3268
AG. SERV., FOR., FISH., AND OTHER		(L)	(L)	(L)	(L)	(L)
MINING		181	172	165	167	176
CONSTRUCTION		973	1085	1423	1617	1825
MANUFACTURING		0	0	0	0	0
NON-DURABLE GOODS		0	0	0	0	0
DURABLE GOODS		151	159	184	200	211
TRANSPORTATION AND PUBLIC UTILITIES		145	156	177	191	202
WHOLESALE TRADE		358	351	403	426	455
RETAIL TRADE		120	196	149	162	173
FINANCE, INSURANCE, AND REAL ESTATE		150	156	155	168	173
SERVICES		326	405	470	494	523
GOVERNMENT AND GOVERNMENT ENTERPRISES		64	84	97	90	92
FEDERAL, CIVILIAN		14	15	10	10	11
FEDERAL, MILITARY		248	306	363	394	421
STATE AND LOCAL		2443	3055	3742	3998	4386
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		66	85	104	132	154
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		2377	2970	3638	3866	4232
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		-325	-547	-882	-1048	-1159
PLUS: RESIDENCE ADJUSTMENT		2052	2423	2756	2818	3073
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		504	600	804	874	1133
PLUS: DIVIDENDS, INTEREST, AND RENT		136	193	273	300	362
PLUS: TRANSFER PAYMENTS		2692	3216	3833	3992	4568
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		1422	1513	1704	1889	2102
PER CAPITA PERSONAL INCOME (\$)		1893	2126	2249	2113	2173
TOTAL POPULATION (HUNDREDS)						

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.12.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

OLDHAM	TEXAS	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS		2553	3040	2873	3913	4321	3910
OTHER LABOR INCOME		112	138	149	208	248	224
PROPRIETORS INCOME		2524	2881	1394	3964	6113	-2225
FARM		1819	2156	2233	3198	5216	-3196
NON-FARM		705	725	839	766	897	971
FARM		2391	2797	1558	3973	6052	-2295
NON-FARM		2798	3262	3186	4112	4630	4204
PRIVATE		2183	2568	2404	3259	3685	3217
AG. SERV., FOR., FISH., AND OTHER		53	53	(L)	51	52	89
MINING		502	(D)	(D)	(D)	(D)	(D)
CONSTRUCTION		82	(D)	(D)	(D)	(D)	(D)
MANUFACTURING		0	(D)	(L)	(L)	(L)	(L)
NON-DURABLE GOODS		0	0	(D)	0	(L)	(L)
DURABLE GOODS		0	(D)	(D)	(L)	0	0
TRANSPORTATION AND PUBLIC UTILITIES		313	266	383	422	414	407
WHOLESALE TRADE		226	190	214	310	334	489
RETAIL TRADE		612	617	800	723	803	806
FINANCE, INSURANCE, AND REAL ESTATE		133	167	134	161	188	236
SERVICES		279	335	354	(D)	(D)	(D)
GOVERNMENT AND GOVERNMENT ENTERPRISES		615	694	782	853	945	987
FEDERAL, CIVILIAN		98	111	131	136	173	172
FEDERAL, MILITARY		13	15	19	21	18	15
STATE AND LOCAL		504	568	632	696	754	800
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		5189	6059	1628	8085	10682	1909
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		128	154	151	196	242	221
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		5061	5905	1477	7889	10440	1688
PLUS: RESIDENCE ADJUSTMENT		-175	-620	-192	-882	-835	-321
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		4886	5285	1285	7007	9605	1367
PLUS: DIVIDENDS, INTEREST, AND RENT		941	989	892	1022	144	1733
PLUS: TRANSFER PAYMENTS		455	523	585	683	787	929
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		6282	6797	2762	8712	11839	4029
PER CAPITA PERSONAL INCOME (\$)		2845	2923	1063	3222	4491	1555
TOTAL POPULATION (HUNDREDS)		2208	2325	2598	2704	2636	2591

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 12. 2. 1. C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

OLDHAM	TEXAS	1974	1975	1976	1977	1978	1979
WAGE AND SALARY DISBURSEMENTS		3910	5197	5758	6320	7600	8509
OTHER LABOR INCOME		224	306	361	379	508	528
PROPRIETORS INCOME		-2225	4465	-3007	-2037	6099	-42
FARM		-3196	3342	-4124	-3104	4922	-1421
NON-FARM		971	1123	1117	1067	1177	1379
FARM		-2295	4205	-3094	-1846	6230	93
NON-FARM		4204	5763	6206	6508	7977	8902
PRIVATE		3217	4665	4949	4804	5941	6520
AG. SERV. FOR. FISH, AND OTHER		89	104	116	106	97	98
MINING		503	419	522	434	777	638
CONSTRUCTION		251	465	526	462	826	1157
MANUFACTURING		7	14	10	0	0	0
NON-DURABLE GOODS		7	14	10	0	0	0
DURABLE GOODS		0	0	0	0	0	0
TRANSPORTATION AND PUBLIC UTILITIES		407	402	446	511	627	718
WHOLESALE TRADE		489	630	660	566	629	649
RETAIL TRADE		806	722	679	762	905	990
FINANCE, INSURANCE, AND REAL ESTATE		236	246	190	161	181	264
SERVICES		429	1663	1800	1802	1899	2006
GOVERNMENT AND GOVERNMENT ENTERPRISES		987	1098	1257	1704	2036	2382
FEDERAL, CIVILIAN		172	201	221	231	244	252
FEDERAL, MILITARY		15	17	18	18	19	20
STATE AND LOCAL		800	880	1018	1455	1773	2110
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		1909	9968	3112	4662	14207	8995
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		221	295	330	351	419	482
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		1688	9673	2782	4311	13788	8513
PLUS: RESIDENCE ADJUSTMENT		-321	-640	-628	-504	-959	-1220
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		1367	9033	2154	3807	12829	7293
PLUS: DIVIDENDS, INTEREST, AND RENT		1733	2071	2383	2868	3282	3700
PLUS: TRANSFER PAYMENTS		929	1094	1218	1320	1507	1705
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		4029	12198	5755	7995	17618	12698
PER CAPITA PERSONAL INCOME (\$)		1555	4658	2187	3033	6853	5141
TOTAL POPULATION (HUNDREDS)		2591	2619	2631	2636	2571	2470

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U. S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.12.3.2.A Region: Oldham

Alternative 7 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.3	0.1	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Surplus/Defic.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1514

TABLE 3.B.12.3.2.B Region: Oldham

Alternative 88 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0

Source HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1515

TABLE 3.8.12.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Oldham

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	2280.	2297.	2314.	2330.	2364.	2397.	2431.	2464.	2506.	2548.	2598.	2648.	2698.
With MX	2281.	2299.	2326.	2373.	2468.	2600.	2737.	2745.	2630.	2569.	2600.	2648.	2698.
Difference	0	2	12	43	105	203	306	281	124	21	2	0	0
Pct. Diff.	0.02	0.07	0.52	1.83	4.42	8.47	12.59	11.38	4.94	0.83	0.07	0.00	0.00
Expenditures													
Without MX	2280.	2297.	2314.	2330.	2364.	2397.	2431.	2464.	2506.	2548.	2598.	2648.	2698.
With MX	2281.	2299.	2330.	2383.	2483.	2617.	2736.	2672.	2540.	2551.	2598.	2648.	2698.
Difference	1	2	16	52	119	220	305	208	34	3	0	0	0
Pct. Diff.	0.03	0.08	0.71	2.25	5.05	9.18	12.56	8.45	1.37	0.13	0.00	0.00	0.00
MX Induced	0	0	-4.	-10	-15.	-17.	1.	72.	89.	18.	2.	0.	0.
Net Impact	0	0	-4.	-10	-15.	-17.	1.	72.	89.	18.	2.	0.	0.
Alternative 88													
Revenues													
Without MX	2280.	2297.	2314.	2330.	2364.	2397.	2431.	2464.	2506.	2548.	2598.	2648.	2698.
With MX	2280.	2302.	2332.	2389.	2474.	2570.	2641.	2574.	2530.	2551.	2598.	2648.	2698.
Difference	0	5.	18.	58.	110.	173.	211.	110.	24	4.	0.	0.	0.
Pct. Diff.	0.00	0.23	0.79	2.49	4.64	7.22	8.67	4.47	0.97	0.15	0.01	0.00	0.00
Expenditures													
Without MX	2280.	2297.	2314.	2330.	2364.	2397.	2431.	2464.	2506.	2548.	2598.	2648.	2698.
With MX	2280.	2306.	2335.	2403.	2476.	2572.	2622.	2499.	2512.	2548.	2598.	2648.	2698.
Difference	0	9.	21.	73.	112.	175.	192.	35.	6.	1	0	0	0
Pct. Diff.	0.00	0.39	0.91	3.12	4.72	7.29	7.89	1.43	0.23	0.03	0.00	0.00	0.00
MX Induced	0	-4.	-3.	-15.	-2.	-2.	19.	75.	18.	3.	0.	0.	0.
Net Impact	0	-4.	-3.	-15.	-2.	-2.	19.	75.	18.	3.	0.	0.	0.

Source HDR Sciences, 3-SEP-81
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1237

TABLE 3 B.12.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

Utah

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	1008	1015	1023	1030	1045	1059	1074	1089	1107	1126	1148	1170	1192
With Mx	1008	1016	1029	1034	1103	1174	1244	1236	1164	1134	1149	1170	1192
Difference	0	1	6	24	59	114	170	147	57	8	1	0	0
Pct Diff	0.02	0.06	0.63	2.31	5.62	10.80	15.82	13.52	5.15	0.68	0.05	0.00	0.00
Expenditures													
Without Mx	1008	1015	1023	1030	1045	1059	1074	1089	1107	1126	1148	1170	1192
With Mx	1008	1016	1031	1059	1110	1181	1241	1199	1123	1127	1148	1170	1192
Difference	0	1	9	29	66	122	167	110	16	1	0	0	0
Pct Diff	0.03	0.08	0.86	2.77	6.30	11.48	15.57	10.11	1.44	0.12	0.00	0.00	0.00
Mx Induced													
Net Impact	0	0	-2	-5	-7	-7	3	37	41	6	1	0	0
Alternative 8B													
Revenues													
Without Mx	1008	1015	1023	1030	1045	1059	1074	1089	1107	1126	1148	1170	1192
With Mx	1008	1017	1030	1058	1099	1152	1191	1144	1115	1127	1148	1170	1192
Difference	0	2	8	28	54	93	117	55	8	1	0	0	0
Pct Diff	0.00	0.22	0.75	2.74	5.20	8.74	10.91	5.02	0.73	0.11	0.01	0.00	0.00
Expenditures													
Without Mx	1008	1015	1023	1030	1045	1059	1074	1089	1107	1126	1148	1170	1192
With Mx	1008	1019	1032	1067	1102	1156	1181	1104	1110	1126	1148	1170	1192
Difference	0	4	10	37	58	96	107	15	3	0	0	0	0
Pct Diff	0.00	0.39	0.96	3.55	5.51	9.07	9.93	1.41	0.23	0.02	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-2	-2	-8	-3	-4	11	39	6	1	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1285

TABLE 3.B.12.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Oldham County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	2730.	2750.	2770.	2790.	2830.	2870.	2910.	2950.	3000.	3050.	3110.	3170.	3230.
Alternative 7													
M-X In-migration	1.	3.	21.	65.	149.	273.	383.	272.	51.	5.	0.	0.	0.
Total population	2731.	2753.	2791.	2855.	2979.	3143.	3293.	3222.	3051.	3055.	3110.	3170.	3230.
Percent difference From baseline	0.0	0.1	0.8	2.3	5.3	9.5	13.2	9.2	1.7	0.2	0.0	0.0	0.0
Alternative 8B													
M-X In-migration	0.	14.	31.	100.	150.	219.	237.	55.	9.	1.	0.	0.	0.
Total population	2730.	2764.	2801.	2890.	2980.	3089.	3147.	3005.	3009.	3051.	3110.	3170.	3230.
Percent difference From baseline	0.0	0.5	1.1	3.6	5.3	7.6	8.1	1.9	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0928

TABLE 3.B.12.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN OLDHAM COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	16.	55.	128.	241.	226.	106.	0.	0.	0.	0.	0.
BASE ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS. & CKOUT	0.	0.	0.	0.	3.	5.	101.	79.	9.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	1.	3.	5.	11.	18.	27.	56.	87.	42.	5.	0.	0.	0.
TOTAL	1.	3.	21.	65.	149.	273.	383.	272.	51.	5.	0.	0.	0.
ALTERNATIVE 8B													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	6.	47.	84.	183.	81.	0.	0.	0.	0.	0.	0.
BASE ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS. & CKOUT	0.	0.	0.	0.	1.	8.	140.	0.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	0.	14.	25.	53.	65.	27.	15.	55.	9.	1.	0.	0.	0.
TOTAL	0.	14.	31.	100.	150.	219.	237.	55.	9.	1.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1024

TABLE 3.8.12.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Oldham County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	1.	3.	21.	65.	149.	273.	383.	272.	51.	5.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	1.	3.	21.	65.	149.	273.	383.	272.	51.	5.	0.	0.	0.
Alternative 8B													
Local communities	0.	14.	31.	100.	150.	219.	237.	55.	9.	1.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	14.	31.	100.	150.	219.	237.	55.	9.	1.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CT0976

TABLE 3.B.12.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Oldham County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	975.	982.	989.	996.	1011.	1025.	1039.	1054.	1071.	1089.	1111.	1132.	1154.
Alternative 7													
Construction worker	0.	0.	4.	15.	36.	67.	63.	29.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	0.	0.	1.	1.	28.	22.	3.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	1.	2.	4.	6.	10.	20.	31.	15.	2.	0.	0.	0.
Total M-X related	0.	1.	6.	19.	43.	78.	111.	82.	18.	2.	0.	0.	0.
Percent difference From baseline	0.0	0.1	0.6	1.9	4.2	7.6	10.7	7.8	1.6	0.2	0.0	0.0	0.0
Alternative 8B													
Construction worker	0.	0.	2.	13.	23.	51.	23.	0.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	0.	0.	0.	2.	39.	0.	0.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	5.	9.	19.	23.	10.	5.	20.	3.	0.	0.	0.	0.
Total M-X related	0.	5.	11.	32.	47.	63.	67.	20.	3.	0.	0.	0.	0.
Percent difference From baseline	0.0	0.5	1.1	3.2	4.6	6.1	6.4	1.9	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0232

TABLE 3.B.12.5.2 Cumulative MX-Related Unit Requirement By Housing Type in Oldham County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	1024.	1031.	1039.	1046.	1061.	1076.	1091.	1106.	1125.	1144.	1166.	1189.	1211.
Alternative 7													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	1.	7.	20.	45.	82.	116.	87.	18.	2.	0.	0.	0.
Total M-X related	0.	1.	7.	20.	45.	82.	116.	87.	18.	2.	0.	0.	0.
M-X plus baseline	1024.	1032.	1045.	1066.	1106.	1158.	1208.	1193.	1143.	1146.	1166.	1189.	1211.
Alternative 88													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	5.	11.	34.	49.	66.	70.	21.	3.	0.	0.	0.	0.
Total M-X related	0.	5.	11.	34.	49.	66.	70.	21.	3.	0.	0.	0.	0.
M-X plus baseline	1024.	1037.	1050.	1080.	1110.	1142.	1161.	1127.	1128.	1144.	1166.	1189.	1211.

Source: HDR Sciences, 28-AUG-81

CT0280

TABLE 3.B.12.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN OLDHAM COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1024	8	8	8	15	15	15	15	19	19	23	23	23
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	1	5	14	25	37	35	-30	-68	-17	-2	0	0
TOTAL M-X RELATED	0	1	5	14	25	37	35	-30	-68	-17	-2	0	0
M-X PLUS BASELINE	1024	8	13	21	40	52	50	-15	-49	2	21	23	23
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	5	6	22	16	17	4	-49	-17	-3	0	0	0
TOTAL M-X RELATED	0	5	6	22	16	17	4	-49	-17	-3	0	0	0
M-X PLUS BASELINE	1024	13	13	30	31	32	19	-34	2	16	22	23	23

SOURCE: HDR SCIENCES, 18-AUG-81

CT0328

TABLE 3.8.12.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Oldham County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.1	0.2	1.3	4.0	9.0	16.4	23.3	17.3	3.7	0.4	0.0	0.0	0.0
Subtotal	0.1	0.2	1.3	4.0	9.0	16.4	23.3	17.3	3.7	0.4	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.2	0.6	1.4	2.6	3.0	1.7	0.1	0.0	0.0	0.0	0.0
Sts. and hwy's	0.1	0.2	0.9	2.8	6.2	11.3	16.0	11.9	2.5	0.3	0.0	0.0	0.0
Public/Institutional	0.0	0.0	0.4	1.1	2.6	4.8	6.6	4.5	0.7	0.1	0.0	0.0	0.0
Total	0.1	0.4	2.7	8.5	19.2	35.0	48.8	35.4	7.1	0.7	0.0	0.0	0.0
Alternative 88													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	1.0	2.2	6.7	9.8	13.2	14.0	4.1	0.7	0.1	0.0	0.0	0.0
Subtotal	0.0	1.0	2.2	6.7	9.8	13.2	14.0	4.1	0.7	0.1	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.1	0.6	1.1	2.0	1.5	0.1	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	0.7	1.5	4.6	6.8	9.1	9.7	2.8	0.5	0.1	0.0	0.0	0.0
Public/Institutional	0.0	0.2	0.4	1.5	2.4	3.8	4.1	0.7	0.1	0.0	0.0	0.0	0.0
Total	0.0	2.0	4.3	13.5	20.0	28.0	29.3	7.8	1.3	0.1	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0472

TABLE 3.B.12.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Oldham County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.1	0.1	1.1	2.7	5.0	7.4	6.9	-6.0	-13.6	-3.3	-0.4	0.0	0.0
Subtotal	0.1	0.1	1.1	2.7	5.0	7.4	6.9	-6.0	-13.6	-3.3	-0.4	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.2	0.4	0.8	1.2	0.3	-1.3	-1.5	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.1	0.1	0.7	1.9	3.4	5.1	4.8	-4.1	-9.4	-2.3	-0.3	0.0	0.0
Public/Institutional	0.0	0.0	0.3	0.8	1.5	2.2	1.8	-2.1	-3.7	-0.7	-0.1	0.0	0.0
Total	0.1	0.3	2.3	5.8	10.6	15.9	13.8	-13.5	-28.3	-6.4	-0.7	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	1.0	1.2	4.5	3.1	3.3	0.8	-9.9	-3.4	-0.6	-0.1	0.0	0.0
Subtotal	0.0	1.0	1.2	4.5	3.1	3.3	0.8	-9.9	-3.4	-0.6	-0.1	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.1	0.5	0.4	1.0	-0.5	-1.4	-0.1	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	0.7	0.8	3.1	2.1	2.3	0.6	-6.8	-2.4	-0.4	-0.1	0.0	0.0
Public/Institutional	0.0	0.2	0.3	1.1	0.8	1.4	0.4	-3.4	-0.6	-0.1	0.0	0.0	0.0
Total	0.0	2.0	2.3	9.2	6.5	8.0	1.3	-21.5	-6.6	-1.1	-0.1	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0520

TABLE 3 B 12 7 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN OLDHAM COUNTY, TX
ASSUMING TREND BASELINE (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	601	605	609	614	623	631	640	649	660	671	684	697	711
ALTERNATIVE 7													
K-6	0	0	3	10	23	42	57	38	5	0	0	0	0
7-9	0	0	1	4	10	19	26	17	2	0	0	0	0
10-12	0	0	1	4	8	15	21	14	2	0	0	0	0
TOTAL M-X RELATED	0	1	5	18	41	76	104	69	10	1	0	0	0
M-X PLUS BASELINE	601	606	615	632	664	707	744	718	670	672	684	697	711
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.9	2.9	6.6	12.0	16.3	10.6	1.5	0.1	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	0	1	3	13	20	33	37	5	1	0	0	0	0
7-9	0	1	2	6	9	15	17	2	0	0	0	0	0
10-12	0	0	1	5	7	12	13	2	0	0	0	0	0
TOTAL M-X RELATED	0	2	6	23	36	60	66	10	2	0	0	0	0
M-X PLUS BASELINE	601	607	615	637	658	691	707	659	662	671	684	697	711
PERCENT DIFFERENCE FROM BASELINE	0.0	0.4	1.0	3.7	5.8	9.5	10.4	1.5	0.2	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 5-OCT-81

CT0424

TABLE 3.8.12.7.2 Projected MX-Related Teacher Requirements By Grade Level In Oldham County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	27.	28.	28.	28.	28.	29.	29.	30.	30.	31.	31.	32.	32.
Alternative 7													
K-6	0.	0.	0.	0.	1.	2.	2.	2.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.
Total M-X related	0.	0.	0.	1.	2.	3.	4.	3.	0.	0.	0.	0.	0.
M-X plus baseline	27.	28.	28.	29.	30.	32.	33.	32.	30.	31.	31.	32.	32.
Percent difference From baseline	0.0	0.1	0.8	2.7	6.1	11.1	15.0	9.8	1.4	0.1	0.0	0.0	0.0
Alternative 88													
K-6	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.
Total M-X related	0.	0.	0.	1.	2.	3.	3.	0.	0.	0.	0.	0.	0.
M-X plus baseline	27.	28.	28.	29.	30.	31.	32.	30.	30.	31.	31.	32.	32.
Percent difference From baseline	0.0	0.4	0.9	3.4	5.3	8.8	9.6	1.4	0.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0376

TABLE 3.B.12.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN OLDHAM COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	4	4	4	4	4	4	4	4	5	5	5	5	5
REGISTERED NURSES	12	12	12	13	13	13	13	13	13	14	14	14	15
DENTISTS	1	1	1	1	1	2	2	2	2	2	2	2	2
MENTAL HEALTH PERS	1	1	1	1	1	1	1	1	1	1	1	1	1
HOSPITAL BEDS	11	11	11	11	11	11	12	12	12	12	12	13	13
ALTERNATIVE 7													
PHYSICIANS	0	0	0	0	0	0	1	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	1	1	1	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	1	1	2	1	0	0	0	0	0
ALTERNATIVE 8B													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	1	1	1	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	1	1	1	0	0	0	0	0	0

SOURCE HDR SCIENCES, 18-AUG-81

CT0664

TABLE 3.B.12.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN OLDHAM COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	5	6	6	6	6	6	6	6	6	6	6	6	6
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	0	0	0	1	1	1	0	0	0	0	0
M-X PLUS BASELINE	5	6	6	6	6	6	7	6	6	6	6	6	6
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.8	2.4	5.3	9.5	13.2	9.2	1.7	0.2	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X PLUS BASELINE	5	6	6	6	6	6	6	6	6	6	6	6	6
PERCENT DIFFERENCE FROM BASELINE	0.0	0.5	1.1	3.6	5.3	7.6	8.1	1.9	0.3	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0616

TABLE 3.B.12.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN OLDHAM COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	5	5	5	5	5	5	5	5	5	5	5	5	5
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	0	0	0	0	1	0	0	0	0	0	0
M-X PLUS BASELINE	5	5	5	5	5	5	5	5	5	5	5	5	5
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.8	2.4	5.3	9.5	13.2	9.2	1.7	0.2	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X PLUS BASELINE	5	5	5	5	5	5	5	5	5	5	5	5	5
PERCENT DIFFERENCE FROM BASELINE	0.0	0.5	1.1	3.6	5.3	7.6	8.1	1.9	0.3	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0568

TABLE 3.B.12.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Oldham County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alternative 7													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Percent difference From baseline	0.0	0.1	0.8	2.4	5.3	9.5	13.2	9.2	1.7	0.2	0.0	0.0	0.0
Alternative 8B													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Percent difference From baseline	0.0	0.5	1.1	3.6	5.3	7.6	8.1	1.9	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0808

TABLE 3.B.12.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Oldham County, Tx.
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.0	0.0	0.1	0.1	0.3	0.4	0.3	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.1	0.2	0.4	0.5	0.4	0.1	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.1	0.3	0.6	1.1	1.5	1.1	0.2	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.1	0.4	0.9	1.7	2.4	1.7	0.3	0.0	0.0	0.0	0.0
Alternative 8B													
Playgrounds	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.1	0.2	0.3	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.1	0.1	0.4	0.6	0.9	0.9	0.2	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.1	0.2	0.6	0.9	1.4	1.5	0.3	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0760

TABLE 3.B.13.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN PARMER COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	10400	10300	10200	10200	10100	N/A	10510	10285
LABOR FORCE	4377	4287	4402	4338	4313	4544	4490	4393
L.F. PARTICIPATION	42.1	41.6	43.2	42.5	42.7	N/A	42.7	42.5
RATE	42.1	41.6	43.2	42.5	42.7	N/A	42.7	42.5
EMPLOYMENT	4265	4160	4260	4195	4163	4399	4304	4249
UNEMPLOYMENT	112	127	142	143	150	145	186	143
UNEMPLOYMENT RATE	2.6	3.0	3.2	3.3	3.5	3.2	4.1	3.3

(N/A) NOT AVAILABLE

SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION

16-SEP-81

CT1126

TABLE 3.B.13.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

PARMER	TEXAS	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT		4598	4888	5133	5252	5397	5570
NUMBER OF PROPRIETORS		1254	1244	1385	1355	1331	1357
FARM PROPRIETORS		945	939	937	922	908	897
NON-FARM PROPRIETORS		309	305	448	433	423	460
TOTAL WAGE AND SALARY EMPLOYMENT		3344	3644	3748	3897	4066	4213
FARM		1692	1846	1870	1896	1795	1956
NON-FARM		1652	1798	1878	2001	2271	2257
PRIVATE		1224	1357	1435	1546	1794	1777
AG. SERV., FOR., FISH., AND OTHER		130	143	135	121	116	119
MINING	(L)		0	0	0	0	0
CONSTRUCTION		55	49	28	42	34	31
MANUFACTURING		128	294	398	473	666	580
NON-DURABLE GOODS		71	245	352	(D)	629	555
DURABLE GOODS		57	49	46	(D)	37	25
TRANSPORTATION AND PUBLIC UTILITIES		59	69	79	77	94	107
WHOLESALE TRADE		168	158	160	172	171	175
RETAIL TRADE		265	281	278	265	293	298
FINANCE, INSURANCE, AND REAL ESTATE		56	50	50	52	49	67
SERVICES		362	313	307	344	371	400
GOVERNMENT AND GOVERNMENT ENTERPRISES		428	441	443	455	477	480
FEDERAL, CIVILIAN		29	42	43	49	51	50
FEDERAL, MILITARY		57	54	54	51	55	48
STATE AND LOCAL		342	345	346	355	371	382

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.13.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

PARMER	TEXAS	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT		5666	5593	5571	5671	5813	6087
NUMBER OF PROPRIETORS		1332	1347	1330	1306	1310	1330
FARM PROPRIETORS		890	884	866	847	836	827
NON-FARM PROPRIETORS		442	463	464	459	474	503
TOTAL WAGE AND SALARY EMPLOYMENT		4334	4246	4241	4365	4503	4757
FARM		1831	1782	1740	1780	1783	1761
NON-FARM		2503	2464	2501	2585	2720	2996
PRIVATE		2008	1963	1995	2058	2189	2447
AG. SERV., FOR., FISH., AND OTHER		126	114	164	216	(D)	(D)
MINING		***** NO DATA FOR THIS CATEGORY *****					
CONSTRUCTION		58	82	119	88	137	100
MANUFACTURING		678	655	467	503	536	778
NON-DURABLE GOODS		624	596	434	485	532	778
DURABLE GOODS		54	59	33	18	(L)	O
TRANSPORTATION AND PUBLIC UTILITIES		116	101	145	155	151	135
WHOLESALE TRADE		206	215	369	365	(D)	(D)
RETAIL TRADE		355	331	240	265	273	254
FINANCE, INSURANCE, AND REAL ESTATE		73	78	75	77	96	94
SERVICES		396	387	416	389	400	394
GOVERNMENT AND GOVERNMENT ENTERPRISES		495	501	506	527	531	549
FEDERAL, CIVILIAN		50	45	49	53	48	49
FEDERAL, MILITARY		44	44	41	39	35	34
STATE AND LOCAL		401	412	416	435	448	466

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.13.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

PARMER	TEXAS	1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
TOTAL EMPLOYMENT		5593	5571	5671	5831	6045	6335
NUMBER OF PROPRIETORS		1347	1330	1306	1282	1281	1284
FARM PROPRIETORS		884	866	847	849	824	802
NON-FARM PROPRIETORS		463	464	459	433	457	482
TOTAL WAGE AND SALARY EMPLOYMENT		4246	4241	4365	4549	4764	5051
FARM		1782	1740	1780	1783	1761	1685
NON-FARM		2464	2501	2585	2766	3003	3366
PRIVATE		1963	1995	2058	2204	2429	2785
AG. SERV., FOR., FISH., AND OTHER		114	164	216	(D)	(D)	(D)
MINING		0	0	0	0	0	0
CONSTRUCTION		82	119	88	137	100	67
MANUFACTURING		655	467	503	536	777	1079
NON-DURABLE GOODS		596	434	485	532	777	1079
DURABLE GOODS		59	33	18	(L)	0	0
TRANSPORTATION AND PUBLIC UTILITIES		101	145	155	151	136	122
WHOLESALE TRADE		215	369	365	(D)	(D)	(D)
RETAIL TRADE		331	240	265	273	254	258
FINANCE, INSURANCE, AND REAL ESTATE		78	75	77	96	94	95
SERVICES		387	416	389	400	392	397
GOVERNMENT AND GOVERNMENT ENTERPRISES		501	506	527	562	574	581
FEDERAL, CIVILIAN		45	49	53	58	63	68
FEDERAL, MILITARY		44	41	39	34	34	33
STATE AND LOCAL		412	416	435	470	477	480

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.13.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

PARMER	TEXAS	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS		5877	6950	9097	9956	10627	12473
OTHER LABOR INCOME		112	157	233	270	315	442
PROPRIETORS INCOME		10305	16790	18819	19951	17084	20101
FARM		8340	14797	16498	17529	14511	17184
NON-FARM		1965	1993	2321	2422	2573	2917
FARM		10381	17109	19703	21031	18008	21204
NON-FARM		5913	6788	8446	9146	10018	11812
PRIVATE		4855	5436	6885	7414	8144	9684
AG SERV., FOR, FISH., AND OTHER		127	251	429	452	537	776
MINING		(L)	(L)	(L)	(L)	(L)	(L)
CONSTRUCTION		296	329	420	470	502	612
MANUFACTURING		412	443	633	699	767	1935
NON-DURABLE GOODS		201	217	275	305	337	1565
DURABLE GOODS		211	226	358	394	430	370
TRANSPORTATION AND PUBLIC UTILITIES		289	303	452	517	569	649
WHOLESALE TRADE		685	785	989	1097	1197	1141
RETAIL TRADE		1656	1636	1827	1912	2008	2082
FINANCE, INSURANCE, AND REAL ESTATE		307	344	436	446	481	540
SERVICES		1071	1338	1677	1801	2047	1932
GOVERNMENT AND GOVERNMENT ENTERPRISES		1058	1352	1561	1732	1874	2128
FEDERAL, CIVILIAN		119	152	161	205	217	352
FEDERAL, MILITARY		83	87	56	65	67	72
STATE AND LOCAL		856	1113	1344	1462	1590	1704
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		16294	23897	28149	30177	28026	33016
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		167	217	280	346	434	500
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		16127	23680	27869	29831	27592	32516
PLUS: RESIDENCE ADJUSTMENT		-421	-499	-757	-850	-961	-1489
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		15706	23181	27112	28981	26631	31027
PLUS: DIVIDENDS, INTEREST, AND RENT		2686	3588	5007	5054	5007	5291
PLUS: TRANSFER PAYMENTS		565	768	1022	1188	1351	1572
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		18957	27537	33141	35223	32989	37890
PER CAPITA PERSONAL INCOME (\$)		2015	2618	3083	3255	3107	3441
TOTAL POPULATION (HUNDREDS)		9408	10520	10748	10822	10619	11012

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U. S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.13.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

PARMER	TEXAS				
	1969	1970	1971	1972	1973
WAGE AND SALARY DISBURSEMENTS	14538	16973	18408	19092	21675
OTHER LABOR INCOME	602	783	968	1017	1327
PROPRIETORS INCOME	36326	44131	17516	-3149	35053
FARM	33090	40335	13505	-7293	30472
NON-FARM	3236	3796	4011	4144	4581
FARM	37492	45037	18270	-1998	35945
NON-FARM	13974	16850	18622	18958	22110
PRIVATE	11724	14324	15846	15992	18958
AG. SERV., FOR., FISH., AND OTHER	771	774	986	1033	1112
MINING	(L)	O	O	O	O
CONSTRUCTION	406	604	571	689	976
MANUFACTURING	3367	4844	5550	4878	6179
NON-DURABLE GOODS	2990	(D)	5230	4564	5741
DURABLE GOODS	377	(D)	320	314	438
TRANSPORTATION AND PUBLIC UTILITIES	734	843	1048	1256	1314
WHOLESALE TRADE	1533	1406	1407	1562	2030
RETAIL TRADE	2429	2598	2810	2761	3267
FINANCE, INSURANCE, AND REAL ESTATE	455	486	547	739	850
SERVICES	2026	2769	2927	3074	3230
GOVERNMENT AND GOVERNMENT ENTERPRISES	2250	2526	2776	2966	3152
FEDERAL, CIVILIAN	389	505	579	608	637
FEDERAL, MILITARY	72	79	94	96	84
STATE AND LOCAL	1789	1942	2103	2262	2426
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	51466	61887	36892	16960	58055
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	602	741	849	850	1118
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	50864	61146	36043	16110	56937
PLUS: RESIDENCE ADJUSTMENT	-2105	-2842	-3264	-3052	-3807
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	48759	58304	32779	13058	53130
PLUS: DIVIDENDS, INTEREST, AND RENT	6096	6758	6957	7058	9452
PLUS: TRANSFER PAYMENTS	1718	2025	2354	2461	2902
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	56573	67087	42090	22577	65484
PER CAPITA PERSONAL INCOME (\$)	5241	6341	3864	2147	6288
TOTAL POPULATION (HUNDREDS)	10795	10580	10894	10515	10414

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 13. 2. 1. C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

PARNER	TEXAS	1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		23272	24684	27776	31608	36700	45642
OTHER LABOR INCOME		1494	1769	2092	2467	3114	4230
PROPRIETORS INCOME		13681	43877	18030	7128	-6481	-4260
FARM		9101	38407	12540	1246	-12812	-11275
NON-FARM		4580	5470	5490	5882	6331	7015
FARM		14845	43851	19078	9323	-4443	-1582
NON-FARM		23602	26479	28820	31880	37776	47194
PRIVATE		20322	22865	24635	27204	32718	41705
AG. SERV., FOR. FISH., AND OTHER		1099	1773	1805	1976	2651	3238
MINING		0	0	0	0	0	0
CONSTRUCTION		1219	1757	1803	2505	2023	1795
MANUFACTURING		6206	5271	6400	7304	12206	18528
NON-DURABLE GOODS		5631	4859	6192	7254	12197	18516
DURABLE GOODS		575	412	208	50	9	12
TRANSPORTATION AND PUBLIC UTILITIES		1420	1818	2031	2154	2232	2489
WHOLESALE TRADE		2250	4203	4471	4628	4536	5426
RETAIL TRADE		3732	2731	2803	2758	2913	3379
FINANCE, INSURANCE, AND REAL ESTATE		933	966	1092	1393	1415	1561
SERVICES		3463	4346	4230	4486	4742	5289
GOVERNMENT AND GOVERNMENT ENTERPRISES		3280	3614	4185	4676	5058	5489
FEDERAL, CIVILIAN		600	683	826	913	1019	1104
FEDERAL, MILITARY		84	87	89	93	98	98
STATE AND LOCAL		2596	2844	3270	3670	3941	4287
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		38447	70330	47898	41203	33333	45612
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		1226	1399	1518	1690	2023	2338
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		37221	68931	46380	39513	31310	43274
PLUS: RESIDENCE ADJUSTMENT		-4042	-4195	-4653	-5383	-7804	-12335
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		33179	64736	41727	34130	23506	30939
PLUS: DIVIDENDS, INTEREST, AND RENT		11622	13450	14887	17417	19972	22534
PLUS: TRANSFER PAYMENTS		3422	4136	4687	5066	5711	6507
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		48232	82322	61301	56613	49189	59980
PER CAPITA PERSONAL INCOME (\$)		4623	7887	5902	5526	4874	5978
TOTAL POPULATION (HUNDREDS)		10431	10438	10386	10244	10093	10033

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
 (O) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

TABLE 3.B.13.3.2.A Region: Parmer

Alternative 7 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.1	0.2	0.3	0.6	1.1	1.4	1.4	0.7	0.1	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.1	0.1	0.2	0.5	0.7	0.8	0.6	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.1	0.1	0.2	0.3	0.5	0.5	0.4	0.1	0.0	0.0	0.0	0.0
Intergovt. (1)	0.1	0.1	0.2	0.3	0.6	0.9	1.0	0.8	0.1	0.0	0.0	0.0	0.0
Total Revenues	0.1	0.2	0.4	0.7	1.3	2.0	2.4	2.2	0.8	0.1	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.1	0.2	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.2	0.3	0.5	0.9	1.3	1.4	1.2	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.1	0.3	0.4	0.8	1.5	2.3	2.6	2.1	0.2	0.0	0.0	0.0	0.0
Surplus/Defic.	0.0	0.0	-0.1	-0.1	-0.3	-0.3	-0.2	0.1	0.6	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
 (1) Includes P.L. 81-874 Monies

CT1516

TABLE 3.B.13.3.2.B Region: Parmer

Alternative 86 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source HDR Sciences, 3-SEP-81
(1) Includes P L 81-874 Monies

CT1517

TABLE 3 B.13.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands \$) (1) Baseline: Low
Farmer

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	7731	7731	7731	7731	7739	7754	7769	7784	7806	7859	7919	7979	8039
With Mx	7810	7942	8108	8387	8997	9764	10194	9969	8569	7947	7922	7979	8039
Difference	79	211	377	656	1258	2010	2425	2186	763	88	3	0	0
Pct. Diff	1.02	2.73	4.87	8.49	16.26	25.92	31.22	28.08	9.77	1.12	0.04	0.00	0.00
Expenditures													
Without Mx	7731	7731	7731	7731	7739	7754	7769	7784	7806	7859	7919	7979	8039
With Mx	7819	7992	8173	8511	9278	10081	10373	9905	8016	7867	7919	7979	8039
Difference	118	260	442	780	1539	2327	2604	2121	210	8	0	0	0
Pct. Diff	1.52	3.37	5.71	10.08	19.89	30.01	33.52	27.25	2.68	0.10	0.00	0.00	0.00
MX Induced													
Net Impact	-39	-49	-65	-123	-281	-317	-179	65	553	80	3	0	0
Alternative 8R													
Revenues													
Without Mx	7731	7731	7731	7731	7739	7754	7769	7784	7806	7859	7919	7979	8039
With Mx	7805	7914	7957	7962	7930	7914	7866	7854	7838	7863	7919	7979	8039
Difference	74	183	225	231	191	160	97	70	32	4	0	0	0
Pct. Diff	0.95	2.37	2.91	2.99	2.47	2.07	1.25	0.90	0.41	0.06	0.00	0.00	0.00
Expenditures													
Without Mx	7731	7731	7731	7731	7739	7754	7769	7784	7806	7859	7919	7979	8039
With Mx	7841	7953	7965	7968	7915	7911	7840	7855	7821	7859	7919	7979	8039
Difference	110	222	233	237	176	158	72	72	14	0	0	0	0
Pct. Diff	1.42	2.87	3.02	3.06	2.27	2.03	0.92	0.92	0.18	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-36	-39	-8	-6	15	3	25	-1	17	4	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

C11238

TABLE 3.8.13.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low

Parmer

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	3909.	3909.	3909.	3909.	3913.	3920.	3928.	3935.	3947.	3973.	4004.	4034.	4064.
With MX	3959.	4050.	4161.	4332.	4688.	5125.	5356.	5210.	4374.	4019.	4005.	4034.	4064.
Difference	50.	142.	253.	423.	776.	1205.	1428.	1275.	428.	46.	2.	0.	0.
Pct. Diff.	1.29	3.62	6.46	10.82	19.83	30.73	36.37	32.39	10.83	1.15	0.04	0.00	0.00
Expenditures													
Without MX	3909.	3909.	3909.	3909.	3913.	3920.	3928.	3935.	3947.	3973.	4004.	4034.	4064.
With MX	3979.	4065.	4169.	4360.	4781.	5218.	5370.	5109.	4048.	3977.	4004.	4034.	4064.
Difference	71.	156.	260.	451.	869.	1297.	1442.	1173.	101.	4.	0.	0.	0.
Pct. Diff.	1.80	3.99	6.66	11.55	22.20	33.10	36.72	29.82	2.57	0.09	0.00	0.00	0.00
MX Induced													
Net Impact	-20.	-14.	-8.	-29.	-93.	-93.	-14.	101.	326.	42.	2.	0.	0.
Alternative 88													
Revenues													
Without MX	3909.	3909.	3909.	3909.	3913.	3920.	3928.	3935.	3947.	3973.	4004.	4034.	4064.
With MX	3956.	4032.	4066.	4070.	4049.	4033.	3999.	3984.	3971.	3977.	4004.	4034.	4064.
Difference	47.	123.	157.	161.	136.	113.	71.	49.	25.	4.	0.	0.	0.
Pct. Diff.	1.20	3.15	4.01	4.12	3.48	2.87	1.81	1.25	0.62	0.09	0.00	0.00	0.00
Expenditures													
Without MX	3909.	3909.	3909.	3909.	3913.	3920.	3928.	3935.	3947.	3973.	4004.	4034.	4064.
With MX	3975.	4042.	4049.	4050.	4018.	4015.	3971.	3978.	3955.	3973.	4004.	4034.	4064.
Difference	66.	133.	140.	142.	105.	94.	43.	43.	9.	0.	0.	0.	0.
Pct. Diff.	1.68	3.40	3.57	3.62	2.69	2.41	1.09	1.09	0.22	0.00	0.00	0.00	0.00
MX Induced													
Net Impact	-19.	-10.	17.	19.	31.	18.	28.	6.	16.	4.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1286

TABLE 3.B.13.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Parmer County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	10300.	10300.	10300.	10300.	10310	10330.	10350.	10370.	10400.	10470.	10550	10630.	10710.
Alternative 7													
M-X In-migration	147.	326.	601.	1138.	2418.	3814.	4352.	3540.	338.	13.	0.	0.	0.
Total population	10447.	10626.	10901.	11438.	12728.	14144.	14702.	13910.	10738.	10483.	10550.	10630.	10710.
Percent difference From baseline	1.4	3.2	5.8	11.0	23.5	36.9	42.0	34.1	3.3	0.1	0.0	0.0	0.0
Alternative 8B													
M-X In-migration	138.	279.	293.	297.	221.	197.	90.	90.	18.	0.	0.	0.	0.
Total population	10438.	10579.	10593.	10597.	10531.	10527.	10440.	10460.	10418.	10470.	10550.	10630.	10710.
Percent difference From baseline	1.3	2.7	2.8	2.9	2.1	1.9	0.9	0.9	0.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0929

TABLE 3.8.13.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN PARKER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	136	270	270	256	153	103	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	7	39	279	779	1929	3238	2446	1754	0	0	0	0	0
BASE ASS & CKOUT	5	18	45	81	113	113	113	113	23	0	0	0	0
SHELTER ASS & CKOUT	0	0	7	4	65	81	1446	1364	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	18	158	277	348	310	315	13	0	0	0
TOTAL	147	326	501	1138	2418	3814	4352	3540	338	13	0	0	0
ALTERNATIVE 8B													
BASE CONSTRUCTION	136	270	270	256	153	103	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	2	9	23	41	68	95	90	90	18	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	138	279	293	297	221	197	90	90	18	0	0	0	0

CT1025

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

TABLE 3.B.13.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Parmer County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	147.	326.	546.	954.	1884.	2832.	3164.	2585.	338.	13.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	55.	184.	534.	983.	1188.	956.	0.	0.	0.	0.	0.
Total	147.	326.	601.	1138.	2418.	3814.	4352.	3540.	338.	13.	0.	0.	0.
Alternative 88													
Local communities	138.	279.	293.	297.	221.	197.	90.	90.	18.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	138.	279.	293.	297.	221.	197.	90.	90.	18.	0.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CT0977

TABLE 3.8.13.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Parmer County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	3291.	3291.	3291.	3291.	3294.	3300.	3307.	3313.	3323.	3345.	3371.	3396.	3422.
Alternative 7													
Construction worker	40.	86.	137.	236.	431.	663.	476.	342.	0.	0.	0.	0.	0.
Ass. & Co. worker	1.	5.	14.	24.	49.	47.	306.	290.	6.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	0.	0.	6.	56.	99.	124.	111.	113.	5.	0.	0.	0.
Total M-X related	41.	91.	152.	266.	536.	809.	907.	743.	119.	5.	0.	0.	0.
Percent difference From baseline	1.2	2.8	4.6	8.1	16.3	24.5	27.4	22.4	3.6	0.1	0.0	0.0	0.0
Alternative 88													
Construction worker	38.	75.	75.	71.	43.	29.	0.	0.	0.	0.	0.	0.	0.
Ass. & Co. worker	1.	3.	6.	11.	19.	26.	25.	25.	5.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total M-X related	38.	78.	81.	83.	61.	55.	25.	25.	5.	0.	0.	0.	0.
Percent difference From baseline	1.2	2.4	2.5	2.5	1.9	1.7	0.8	0.8	0.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0233

TABLE 3.B.13.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Parmer County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	3455	3455	3455	3455	3459	3465	3472	3479	3489	3512	3539	3566	3593
Alternative 7													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	43	95	159	280	563	849	952	780	125	5	0	0	0
Total M-X related	43	95	159	280	563	849	952	780	125	5	0	0	0
M-X plus baseline	3498	3551	3615	3735	4022	4314	4424	4259	3614	3517	3539	3566	3593
Alternative 88													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	40	81	85	87	64	58	26	26	5	0	0	0	0
Total M-X related	40	81	85	87	64	58	26	26	5	0	0	0	0
M-X plus baseline	3496	3537	3541	3542	3523	3523	3498	3505	3494	3512	3539	3566	3593

Source: HDR Sciences, 28-AUG-81

CT0281

TABLE 3.B.13.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN PARKER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	3455	0	0	0	3	7	7	7	10	23	27	27	27
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	43	52	64	120	283	286	103	-172	-655	-120	-5	0	0
TOTAL M-X RELATED	43	52	64	120	283	286	103	-172	-655	-120	-5	0	0
M-X PLUS BASELINE	3498	52	64	121	287	293	109	-165	-645	-96	22	27	27
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	40	41	4	1	-22	-7	-32	0	-21	-5	0	0	0
TOTAL M-X RELATED	40	41	4	1	-22	-7	-32	0	-21	-5	0	0	0
M-X PLUS BASELINE	3496	41	4	1	-19	0	-25	7	-11	18	27	27	27

SOURCE: HDR SCIENCES, 18-AUG-81

CT0329

TABLE 3.8.13.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Parmer County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	8.6	19.1	31.9	56.0	112.6	169.8	190.4	156.0	25.0	1.0	0.0	0.0	0.0
Subtotal	8.6	19.1	31.9	56.0	112.6	169.8	190.4	156.0	25.0	1.0	0.0	0.0	0.0
Retail/Comm./Indus.	1.4	3.0	4.6	7.3	11.4	15.6	15.3	12.2	0.9	0.0	0.0	0.0	0.0
Sts. and hwy's	5.9	13.1	21.9	38.5	77.6	117.0	131.1	107.4	17.2	0.7	0.0	0.0	0.0
Public/Institutional	2.6	5.8	9.8	17.0	33.0	49.3	54.9	44.8	4.6	0.2	0.0	0.0	0.0
Total	18.6	41.1	68.1	118.7	234.5	351.7	391.7	320.4	47.7	1.9	0.0	0.0	0.0
Alternative 88													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	8.0	16.3	17.1	17.3	12.9	11.6	5.2	5.2	1.0	0.0	0.0	0.0	0.0
Subtotal	8.0	16.3	17.1	17.3	12.9	11.6	5.2	5.2	1.0	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	1.3	2.5	2.5	2.5	1.7	1.3	0.3	0.3	0.1	0.0	0.0	0.0	0.0
Sts. and hwy's	5.5	11.2	11.8	11.9	8.9	8.0	3.6	3.6	0.7	0.0	0.0	0.0	0.0
Public/Institutional	2.5	5.0	5.2	5.3	3.9	3.5	1.6	1.6	0.3	0.0	0.0	0.0	0.0
Total	17.3	35.0	36.7	37.1	27.4	24.4	10.8	10.8	2.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0473

TABLE 3.B.13.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Parmer County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	8.6	10.4	12.8	24.1	56.6	57.2	20.6	-34.4	-131.0	-24.0	-1.0	0.0	0.0
Subtotal	8.6	10.4	12.8	24.1	56.6	57.2	20.6	-34.4	-131.0	-24.0	-1.0	0.0	0.0
Retail/Comm./Indus.	1.4	1.7	1.5	2.7	4.1	4.2	-0.3	-3.1	-11.3	-0.9	0.0	0.0	0.0
Sts. and hwy's	5.9	7.2	8.8	16.6	39.0	39.4	14.2	-23.7	-90.2	-16.5	-0.7	0.0	0.0
Public/Institutional	2.6	3.2	3.9	7.2	16.0	16.4	5.6	-10.2	-40.2	-4.4	-0.2	0.0	0.0
Total	18.6	22.5	27.0	50.6	115.8	117.2	40.0	-71.3	-272.7	-45.8	-1.9	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	8.0	8.2	0.8	0.2	-4.4	-1.3	-6.3	0.0	-4.2	-1.0	0.0	0.0	0.0
Subtotal	8.0	8.2	0.8	0.2	-4.4	-1.3	-6.3	0.0	-4.2	-1.0	0.0	0.0	0.0
Retail/Comm./Indus.	1.3	1.2	0.0	0.0	-0.8	-0.4	-1.0	0.0	-0.3	-0.1	0.0	0.0	0.0
Sts. and hwy's	5.5	5.7	0.6	0.2	-3.1	-0.9	-4.3	0.0	-2.9	-0.7	0.0	0.0	0.0
Public/Institutional	1.5	2.5	0.3	0.1	-1.4	-0.4	-1.9	0.0	-1.3	-0.3	0.0	0.0	0.0
Total	17.3	17.7	1.7	0.4	-9.7	-3.0	-13.6	0.0	-8.6	-2.2	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0521

TABLE 3 B 13 7 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN PARMER COUNTY, TX
 ASSUMING TREND BASELINE
 (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	2266	2266	2266	2266	2268	2273	2277	2281	2288	2303	2321	2339	2356
ALTERNATIVE 7													
K-6	24	52	87	150	290	432	481	391	34	1	0	0	0
7-9	11	24	39	68	132	197	219	178	15	1	0	0	0
10-12	9	19	32	55	105	157	175	142	12	0	0	0	0
TOTAL M-X RELATED	43	94	158	274	526	786	874	711	61	2	0	0	0
M-X PLUS BASELINE	2309	2360	2424	2540	2795	3059	3151	2993	2349	2306	2321	2339	2356
PERCENT DIFFERENCE FROM BASELINE	1.9	4.2	7.0	12.1	23.2	34.6	38.4	31.2	2.7	0.1	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	22	44	47	47	35	31	14	14	3	0	0	0	0
7-9	10	20	21	21	16	14	7	7	1	0	0	0	0
10-12	8	16	17	17	13	11	5	5	1	0	0	0	0
TOTAL M-X RELATED	40	81	85	86	64	57	26	26	5	0	0	0	0
M-X PLUS BASELINE	2306	2347	2351	2352	2332	2330	2303	2307	2293	2303	2321	2339	2356
PERCENT DIFFERENCE FROM BASELINE	1.8	3.6	3.7	3.8	2.8	2.5	1.1	1.1	0.2	0.0	0.0	0.0	0.0
SOURCE HDR SCIENCES, 5-OCT-81													

CT0425

TABLE 3.B.13.7.2 Projected MX-Related Teacher Requirements By Grade Level In Parmer County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	103.	103.	103.	103.	103.	103.	104.	104.	104.	105.	106.	106.	107.
Alternative 7													
K-6	1.	2.	3.	6.	12.	17.	19.	16.	1.	0.	0.	0.	0.
7-9	0.	1.	2.	3.	6.	9.	10.	8.	1.	0.	0.	0.	0.
10-12	0.	1.	1.	2.	5.	7.	8.	6.	1.	0.	0.	0.	0.
Total M-X related	2.	4.	7.	11.	22.	33.	37.	30.	3.	0.	0.	0.	0.
M-X plus baseline	105.	107.	110.	114.	125.	136.	140.	134.	107.	105.	106.	106.	107.
Percent difference From baseline	1.7	3.8	6.4	11.1	21.4	31.9	35.4	28.8	2.5	0.1	0.0	0.0	0.0
Alternative 88													
K-6	1.	2.	2.	2.	1.	1.	1.	1.	0.	0.	0.	0.	0.
7-9	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.	0.
10-12	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.	0.
Total M-X related	2.	3.	4.	4.	3.	2.	1.	1.	0.	0.	0.	0.	0.
M-X plus baseline	105.	106.	107.	107.	106.	106.	105.	105.	104.	105.	106.	106.	107.
Percent difference From baseline	1.6	3.3	3.4	3.5	2.6	2.3	1.1	1.1	0.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0377

TABLE 3.B.13.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN PARKER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	15.	15.	15.	15.	15.	15.	16.	16.	16.	16.	16.	16.	16.
REGISTERED NURSES	46.	46.	46.	46.	46.	46.	47.	47.	47.	47.	47.	48.	48.
DENTISTS	5.	5.	5.	5.	5.	5.	5.	5.	6.	6.	6.	6.	6.
MENTAL HEALTH PERS.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.
HOSPITAL BEDS	41.	41.	41.	41.	41.	41.	41.	41.	42.	42.	42.	43.	43.
ALTERNATIVE 7													
PHYSICIANS	0.	0.	1.	2.	3.	5.	6.	5.	1.	0.	0.	0.	0.
REGISTERED NURSES	0.	1.	2.	3.	7.	12.	14.	11.	1.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	1.	1.	2.	2.	2.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	1.	1.	2.	2.	2.	0.	0.	0.	0.	0.
HOSPITAL BEDS	1.	1.	2.	4.	9.	14.	16.	13.	1.	0.	0.	0.	0.
ALTERNATIVE 88													
PHYSICIANS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	1.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0665

TABLE 3.B.13.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN PARKER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	21.	21.	21.	21.	21.	21.	21.	21.	21.	21.	21.	21.	21.
ALTERNATIVE 7													
M-X REQUIREMENTS	0	1	1	2	5	8	9	7	1	0	0	0	0
M-X PLUS BASELINE	21	21	22	23	25	28	29	28	21	21	21	21	21
PERCENT DIFFERENCE FROM BASELINE	1.4	3.2	5.8	11.0	23.5	36.9	42.1	34.1	3.3	0.1	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	1	1	1	0	0	0	0	0	0	0	0	0
M-X PLUS BASELINE	21	21	21	21	21	21	21	21	21	21	21	21	21
PERCENT DIFFERENCE FROM BASELINE	1.3	2.7	2.8	2.9	2.1	1.9	0.9	0.9	0.2	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0617

TABLE 3 B 13.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN PARKER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	17.	17.	17.	17.	17.	17.	17.	17.	17.	17.	17.	18.	18.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	1	1.	2.	3.	5.	5.	4.	1.	0.	0.	0.	0.
M-X PLUS BASELINE	17	18.	18.	19.	20.	22.	22.	21.	18.	17.	17.	18.	18.
PERCENT DIFFERENCE FROM BASELINE	1.4	3.2	5.3	9.3	18.3	27.4	30.6	24.9	3.2	0.1	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	17.	17.	17.	17.	17.	17.	17.	17.	17.	17.	17.	18.	18.
PERCENT DIFFERENCE FROM BASELINE	1.3	2.7	2.8	2.9	2.1	1.9	0.9	0.9	0.2	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0569

TABLE 3.B.13.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Parmer County, Tx.
Assuming Trend Baseline

Alternative Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Alternative 7													
M x requirements	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	1.4	3.2	5.8	11.0	23.5	36.9	42.1	34.1	3.2	0.1	0.0	0.0	0.0
Alternative 8B													
M x requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	1.3	2.7	2.8	2.9	2.1	1.9	0.9	0.9	0.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CI0809

TABLE 3.B.13.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Parmer County, Tx.
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.1	0.3	0.5	1.0	1.9	2.8	3.2	2.6	0.3	0.0	0.0	0.0	0.0
Neighborhood parks	0.2	0.4	0.7	1.2	2.5	3.7	4.1	3.4	0.4	0.0	0.0	0.0	0.0
Community parks	0.6	1.3	2.2	3.8	7.5	11.3	12.7	10.3	1.4	0.1	0.0	0.0	0.0
Total	0.9	2.1	3.4	6.0	11.9	17.8	19.9	16.3	2.1	0.1	0.0	0.0	0.0
Alternative 8B													
Playgrounds	0.1	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.2	0.4	0.4	0.4	0.3	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Community parks	0.6	1.1	1.2	1.2	0.9	0.8	0.4	0.4	0.1	0.0	0.0	0.0	0.0
Total	0.9	1.8	1.8	1.9	1.4	1.2	0.6	0.6	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0761

TABLE 3.B.14.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN POTTER/RANDALL COS., TEX

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	149900	152000	154200	157300	158100	N/A	173550	157508
LABOR FORCE	72083	76478	80845	83256	85360	88401	86393	81830
L F PARTICIPATION	48.1	50.3	52.4	52.9	54.0	N/A	49.8	51.3
RATE	69585	73725	77691	79966	82241	85459	82758	78775
EMPLOYMENT	2498	2753	3154	3290	3119	2942	3635	3055
UNEMPLOYMENT	3.5	3.6	3.9	4.0	3.7	3.3	4.2	3.7
UNEMPLOYMENT RATE								

CT1127

(N/A) NOT AVAILABLE
SOURCE TEXAS EMPLOYMENT SECURITY COMMISSION
16 SEP-81

TABLE 3.B.14.1.2.A.1. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

POTTER	TEXAS				
	1967	1968	1969	1970	1971
TOTAL EMPLOYMENT	63217	56488	50200	51988	52555
NUMBER OF PROPRIETORS	4420	4370	4461	4457	4470
FARM PROPRIETORS	222	225	228	216	204
NON-FARM PROPRIETORS	4198	4145	4233	4241	4266
TOTAL WAGE AND SALARY EMPLOYMENT	58797	52118	45739	47531	48085
FARM	226	218	196	187	175
NON FARM	58571	51900	45543	47344	47917
PRIVATE	38311	37391	38183	40094	40206
AG. SERV., FOR, FISH, AND OTHER	208	30	28	23	4
MINING	852	891	885	910	935
CONSTRUCTION	2251	1959	1575	1804	1673
MANUFACTURING	4406	4368	5753	6068	6231
NON-DURABLE GOODS	2618	2732	2914	2944	3068
DURABLE GOODS	1788	1636	2839	3124	3299
TRANSPORTATION AND PUBLIC UTILITIES	5786	5548	5315	5066	5060
WHOLESALE TRADE	4183	4183	4227	4969	4974
RETAIL TRADE	8829	8769	8900	9031	9254
FINANCE, INSURANCE, AND REAL ESTATE	2585	2585	2509	2491	2326
SERVICES	9211	9058	8991	9732	9633
GOVERNMENT AND GOVERNMENT ENTERPRISES	20260	14509	7360	7250	7550
FEDERAL, CIVILIAN	3419	2092	1627	1500	1439
FEDERAL, MILITARY	12119	7522	709	500	527
STATE AND LOCAL	4722	4895	5024	5250	5584

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION DATA INCLUDED IN TOTALS.

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.14.1.2.A.2. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	TEXAS					
RANDALL	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	9125	9294	10418	10335	10648	10967
NUMBER OF PROPRIETORS	2271	2275	2328	2309	2297	2289
FARM PROPRIETORS	668	692	711	690	668	648
NON-FARM PROPRIETORS	1603	1583	1617	1619	1629	1641
TOTAL WAGE AND SALARY EMPLOYMENT	6854	7019	8090	8026	8351	8678
FARM	636	716	741	768	711	819
NON-FARM	6218	6303	7349	7258	7640	7859
PRIVATE	3678	3693	4692	4518	4731	4907
AG. SERV., FOR., FISH., AND OTHER	27	29	23	24	24	29
MINING	13	(L)	(L)	(L)	19	28
CONSTRUCTION	422	352	559	374	474	407
MANUFACTURING	343	362	454	460	523	557
NON-DURABLE GOODS	334	279	310	452	510	536
DURABLE GOODS	(L)	83	144	(L)	13	21
TRANSPORTATION AND PUBLIC UTILITIES	175	136	164	166	165	180
WHOLESALE TRADE	584	549	849	870	894	705
RETAIL TRADE	886	1022	1185	1247	1216	1415
FINANCE, INSURANCE, AND REAL ESTATE	156	209	187	178	211	227
SERVICES	1062	1032	1270	1197	1205	1359
GOVERNMENT AND GOVERNMENT ENTERPRISES	2540	2610	2657	2740	2879	2952
FEDERAL, CIVILIAN	81	91	90	88	84	87
FEDERAL, MILITARY	277	265	269	268	286	260
STATE AND LOCAL	2182	2254	2298	2384	2509	2605

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.14.1.2.B.1. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

POTTER	TEXAS				
	1973	1974	1975	1976	1977
TOTAL EMPLOYMENT	---	---	---	---	---
NUMBER OF PROPRIETORS	54083	57546	59872	62399	63966
FARM PROPRIETORS	4325	4416	4483	4548	4739
NON-FARM PROPRIETORS	179	166	163	160	158
TOTAL WAGE AND SALARY EMPLOYMENT	4146	4250	4320	4388	4581
FARM	49758	53130	55389	57851	59227
NON-FARM	158	148	145	148	147
PRIVATE	49600	52982	55244	57703	59080
AG. SERV. FOR . FISH., AND OTHER	41796	45193	47472	49890	51217
MINING	(D)	(D)	(D)	(D)	(D)
CONSTRUCTION	(D)	(D)	(D)	(D)	(D)
MANUFACTURING	2050	3380	3914	3216	3122
NON-DURABLE GOODS	6026	5511	6481	8041	8020
DURABLE GOODS	3454	2871	3366	4227	4496
TRANSPORTATION AND PUBLIC UTILITIES	2572	2640	3115	3814	3524
WHOLESALE TRADE	5115	5532	5644	5966	6237
RETAIL TRADE	4705	5891	5474	5752	(D)
FINANCE, INSURANCE, AND REAL ESTATE	9950	10494	10582	11240	11352
SERVICES	2543	2619	2606	2662	2909
GOVERNMENT AND GOVERNMENT ENTERPRISES	10412	10601	11569	11625	12307
FEDERAL, CIVILIAN	7804	7789	7772	7813	7863
FEDERAL, MILITARY	1472	1501	1603	1609	1712
STATE AND LOCAL	433	426	424	399	356
	5899	5862	5745	5806	5795

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 14. 1. 2. B. 2. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	TEXAS					
	RANDALL	1973	1974	1975	1976	1977
		----	----	----	----	----
TOTAL EMPLOYMENT		12088	12958	13553	14411	15716
NUMBER OF PROPRIETORS		2263	2392	2375	2396	2557
FARM PROPRIETORS		630	610	598	585	570
NON-FARM PROPRIETORS		1633	1782	1777	1811	2103
TOTAL WAGE AND SALARY EMPLOYMENT		9825	10566	11178	12015	13159
FARM		777	764	746	763	755
NON-FARM		9048	9802	10432	11252	12395
PRIVATE		5792	6235	6618	7133	7990
AG. SERV., FOR., FISH., AND OTHER		(D)	(D)	(D)	(D)	(D)
MINING		(D)	(D)	(D)	(D)	(D)
CONSTRUCTION		594	697	1016	846	1052
MANUFACTURING		607	768	491	570	582
NON-DURABLE GOODS		572	646	452	506	512
DURABLE GOODS		35	122	39	64	70
TRANSPORTATION AND PUBLIC UTILITIES		252	231	271	287	284
WHOLESALE TRADE		900	768	885	864	(D)
RETAIL TRADE		1702	1979	2263	2691	2856
FINANCE, INSURANCE, AND REAL ESTATE		271	303	317	343	417
SERVICES		1418	1448	1316	1454	1496
GOVERNMENT AND GOVERNMENT ENTERPRISES		3256	3567	3814	4119	4405
FEDERAL, CIVILIAN		84	90	87	70	70
FEDERAL, MILITARY		247	258	257	235	219
STATE AND LOCAL		2925	3219	3470	3814	4116

(1) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
 (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
 SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 14. 1. 2. C. 1. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

POTTER	TEXAS	1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
TOTAL EMPLOYMENT		57546	59872	62399	64935	66846	69628
NUMBER OF PROPRIETORS		4416	4483	4548	4969	5206	5459
FARM PROPRIETORS		166	163	160	160	155	151
NON-FARM PROPRIETORS		4250	4320	4388	4809	5051	5308
TOTAL WAGE AND SALARY EMPLOYMENT		53130	55389	57851	59966	61640	64169
FARM		148	145	148	147	146	140
NON-FARM		52982	55244	57703	59819	61494	64029
PRIVATE		45193	47472	49890	51218	52213	54181
AG. SERV., FOR., FISH., AND OTHER		(D)	(D)	(D)	(D)	(D)	(D)
MINING		(D)	(D)	(D)	(D)	(D)	(D)
CONSTRUCTION		3380	3914	3216	3122	3221	(D)
MANUFACTURING		5511	6481	8041	8020	7792	8346
NON-DURABLE GOODS		2871	3366	4227	4496	4315	4414
DURABLE GOODS		2640	3115	3814	3524	3477	3932
TRANSPORTATION AND PUBLIC UTILITIES		5532	5644	5966	6237	6415	6732
WHOLESALE TRADE		5891	5474	5752	(D)	5918	6379
RETAIL TRADE		10494	10582	11240	11392	11614	11685
FINANCE, INSURANCE, AND REAL ESTATE		2619	2606	2662	2910	(D)	3104
SERVICES		10601	11569	11625	12307	12450	12538
GOVERNMENT AND GOVERNMENT ENTERPRISES		7789	7772	7813	8601	9281	9848
FEDERAL, CIVILIAN		1501	1603	1609	1630	1658	1692
FEDERAL, MILITARY		426	424	398	358	359	327
STATE AND LOCAL		5862	5745	5806	6613	7264	7829

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B. 14. 1. 2.C.2. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	TEXAS				
	1974	1975	1976	1977	1978
RANDALL	---	---	---	---	---
TOTAL EMPLOYMENT	12958	13553	14411	13774	15536
NUMBER OF PROPRIETORS	2392	2375	2396	2478	2637
FARM PROPRIETORS	610	598	585	585	552
NON-FARM PROPRIETORS	1782	1777	1811	1893	2085
TOTAL WAGE AND SALARY EMPLOYMENT	10566	11178	12015	11296	12899
FARM	764	746	763	764	722
NON-FARM	9802	10432	11252	10532	12177
PRIVATE	6235	6618	7133	7993	9390
AG. SERV. FOR FISH.. AND OTHER	(D)	(D)	(D)	(D)	(D)
MINING	(D)	(D)	(D)	(D)	(D)
CONSTRUCTION	697	1016	846	1052	1177
MANUFACTURING	768	491	570	582	1160
NON-DURABLE GOODS	646	452	506	512	472
DURABLE GOODS	122	39	64	70	686
TRANSPORTATION AND PUBLIC UTILITIES	231	271	287	284	281
WHOLESALE TRADE	768	885	864	(D)	1431
RETAIL TRADE	1979	2263	2691	2856	3304
FINANCE, INSURANCE, AND REAL ESTATE	303	317	343	417	558
SERVICES	1448	1316	1454	1497	1578
GOVERNMENT AND GOVERNMENT ENTERPRISES	3567	3814	4119	2539	2597
FEDERAL, CIVILIAN	90	87	70	62	46
FEDERAL, MILITARY	258	257	235	219	222
STATE AND LOCAL	3219	3470	3814	2258	2329

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 14. 2. 1. A. 1 PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

POTTER	TEXAS	1959	1962	1965	1966	1967	1968
AGE AND SALARY DISBURSEMENTS		186546	223061	243690	295777	300037	279991
OTHER LABOR INCOME		6683	8200	9848	10900	12472	13480
PROPRIETORS INCOME		26223	27846	32368	34374	37099	38952
FARM		-68	807	596	710	863	514
NON-FARM		26291	27039	31772	33664	36236	38438
ARM		717	1695	1150	1249	1345	1004
ON-FARM		218735	257412	284756	339802	348263	331419
PRIVATE		163936	179489	202841	218976	241094	249360
AG SERV., FOR., FISH., AND OTHER		100	132	604	772	994	174
MINING		9515	9517	8638	8273	8899	9733
CONSTRUCTION		12202	13542	17527	19413	21269	19609
MANUFACTURING		18893	20514	24197	26614	28594	29614
NON-DURABLE GOODS		11382	12282	14171	15234	16454	17688
DURABLE GOODS		7511	8232	10026	11380	12140	11926
TRANSPORTATION AND PUBLIC UTILITIES		37668	38582	37616	40910	43940	46021
WHOLESALE TRADE		16687	18956	23525	26026	28296	29502
RETAIL TRADE		28704	30889	37103	39957	43143	45069
FINANCE, INSURANCE, AND REAL ESTATE		11462	13700	16139	17096	18551	20255
SERVICES		28705	33657	37492	39915	47408	49383
GOVERNMENT AND GOVERNMENT ENTERPRISES		54799	77923	81915	120826	107169	82059
FEDERAL, CIVILIAN		15136	18585	19618	24364	22749	15705
FEDERAL, MILITARY		27010	43883	43533	76091	62154	41850
STATE AND LOCAL		12653	15455	18764	20371	22266	24504
OT LABOR AND PROPRIETORS INCOME BY PL. OF WORK		219452	259107	285906	341051	349608	332423
ESS: PERS CONTRIB. FOR SOC. INSURANCE BY P OF WK		6358	8324	9381	12919	14352	14011
ET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		213094	250783	276525	328132	335256	318412
LUS: RESIDENCE ADJUSTMENT		-29861	-41141	-54260	-63086	-69876	-72213
ET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		183233	209842	222265	265046	265380	246199
LUS: DIVIDENDS, INTEREST, AND RENT		53887	67754	83442	77427	72348	60067
LUS: TRANSFER PAYMENTS		13230	16799	20888	22992	26482	30427
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		250350	294195	326595	365465	364210	336693
ER CAPITA PERSONAL INCOME (\$)		2206	2401	2857	3107	3254	2751
TOTAL POPULATION (HUNDREDS)		113473	122508	114301	117642	111939	122411

L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.
D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.14.2.1.A.2. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

RANDALL		TEXAS				
		1959	1962	1965	1966	1967
		----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		12589	16085	22073	24783	28198
OTHER LABOR INCOME		288	392	630	743	910
PROPRIETORS INCOME		11511	11354	12783	15213	15369
FARM		3067	2945	2682	4846	4308
NON-FARM		8444	8409	10101	10367	11298
FARM		3762	3748	3825	6151	5901
NON-FARM		20626	24083	31661	34588	39054
PRIVATE		16592	17709	22877	24704	28732
AG. SERV., FOR., FISH., AND OTHER		81	115	170	178	205
MINING		497	302	504	351	866
CONSTRUCTION		2812	3099	3977	4351	4681
MANUFACTURING		722	779	1278	1507	1698
NON-DURABLE GOODS		284	298	983	1258	1538
DURABLE GOODS		438	481	295	249	160
TRANSPORTATION AND PUBLIC UTILITIES		777	862	1135	1228	1302
WHOLESALE TRADE		2342	2637	3220	3548	3779
RETAIL TRADE		4157	4213	4926	5220	5616
FINANCE, INSURANCE, AND REAL ESTATE		2173	2285	3064	3196	3500
SERVICES		3031	3417	4603	5125	5967
GOVERNMENT AND GOVERNMENT ENTERPRISES		4034	6374	8784	9884	11410
FEDERAL, CIVILIAN		404	262	426	468	612
FEDERAL, MILITARY		316	411	258	320	356
STATE AND LOCAL		3314	5701	8100	9096	10442
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		24388	27831	35486	40739	47390
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		596	800	1135	1396	1820
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		23792	27031	34351	39343	45570
PLUS: RESIDENCE ADJUSTMENT		32893	45614	58498	67725	79083
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		56685	72645	92849	107068	124653
PLUS: DIVIDENDS, INTEREST, AND RENT		4780	5970	7378	10858	17192
PLUS: TRANSFER PAYMENTS		1404	1815	2676	3201	4946
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		62869	80430	102903	121127	140574
PER CAPITA PERSONAL INCOME (\$)		1888	1935	2072	2416	2661
TOTAL POPULATION (HUNDREDS)		33295	41570	49665	50136	52829
		-----	-----	-----	-----	-----

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.14.2.1.B.1. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

POTTER	TEXAS	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS		257954	283162	300949	321995	353873	418738
OTHER LABOR INCOME		15449	18483	21533	23746	26730	33849
PROPRIETORS INCOME		44954	46664	47769	43091	49323	53648
FARM		2184	4733	3264	-5109	1585	1787
NON-FARM		42770	41931	44505	48200	47738	51861
FARM		2669	5223	3736	-4607	2099	2307
NON-FARM		315688	343086	366515	393439	427827	503928
PRIVATE		273012	297531	317197	339715	371304	443066
AG SERV. FOR. FISH., AND OTHER		204	151	183	252	(D)	(D)
MINING		9649	10056	9428	11551	(D)	(D)
CONSTRUCTION		18580	20766	22746	23123	27417	45348
MANUFACTURING		41654	47155	52153	53237	53597	55082
NON-DURABLE GOODS		19400	20751	22497	26674	29096	26494
DURABLE GOODS		22254	26404	29656	26563	24501	28588
TRANSPORTATION AND PUBLIC UTILITIES		47384	50116	52790	59760	66366	77327
WHOLESALE TRADE		31929	37425	39987	40249	44883	61142
RETAIL TRADE		48100	50174	53556	58352	64565	72121
FINANCE, INSURANCE, AND REAL ESTATE SERVICES		20449	19912	20588	21709	23087	24643
GOVERNMENT AND GOVERNMENT ENTERPRISES		55063	61776	65766	71482	78034	87357
FEDERAL, CIVILIAN		42576	45555	49318	53724	56523	60862
FEDERAL, MILITARY		14491	15459	16232	17461	18034	20215
STATE AND LOCAL		1859	1071	1252	1323	1298	1248
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		26326	29025	31834	34940	37191	39399
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		318357	348309	370251	388832	429926	506235
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		14223	15573	17251	18333	22192	26417
PLUS RESIDENCE ADJUSTMENT		304734	332736	353000	370499	407734	479818
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		-84508	-94467	-100538	-108290	-115259	-135635
PLUS DIVIDENDS, INTEREST, AND RENT		219626	238269	252462	262209	292475	344183
PLUS TRANSFER PAYMENTS		64039	73621	74164	75356	82633	89141
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		33641	38083	42990	47310	54465	62396
PER CAPITA PERSONAL INCOME (\$)		317306	349973	369616	384875	429573	495720
TOTAL POPULATION (HUNDREDS)		2972	3862	4046	4205	4722	5552
		106774	90626	91353	91533	90972	89287

(1) BETWEEN -9000 AND +9000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.14.2.1.B.1. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

RANDALL		TEXAS					
		1969	1970	1971	1972	1973	1974
		---	---	---	---	---	---
WAGE AND SALARY DISBURSEMENTS							
		37308	39408	43282	46711	60031	70791
OTHER LABOR INCOME							
		1465	1565	1920	2246	3052	3880
PROPRIETORS INCOME							
		26188	25647	24682	16047	25613	-1239
FARM							
		13203	14069	12877	2314	11605	-15325
NON-FARM							
		12885	11578	11805	13733	14008	14086
FARM							
		15112	16030	14888	4570	13973	-12829
NON-FARM							
		49849	50590	51996	60434	74723	86261
PRIVATE							
		36057	35348	38303	42086	52103	59481
AG SERV. FOR FISH. AND OTHER							
		265	270	317	452	(D)	(D)
MINING							
		211	(L)	-662	376	(D)	(D)
CONSTRUCTION							
		5916	5218	6623	6463	8314	9810
MANUFACTURING							
		2932	2496	3148	3771	4527	6394
NON-DURABLE GOODS							
		1660	2363	2993	3471	4080	5297
DURABLE GOODS							
		1272	133	155	300	447	1097
TRANSPORTATION AND PUBLIC UTILITIES							
		1465	1680	1759	1908	3270	3084
WHOLESALE TRADE							
		6161	6758	7272	6192	8636	8408
RETAIL TRADE							
		6534	7401	7794	9310	12003	14928
FINANCE, INSURANCE, AND REAL ESTATE							
		4122	3624	3867	4680	4680	4305
SERVICES							
		8451	7858	8185	8934	9986	11263
GOVERNMENT AND GOVERNMENT ENTERPRISES							
		13792	15242	16633	18348	22620	26780
FEDERAL, CIVILIAN							
		830	938	984	1085	1074	1197
FEDERAL, MILITARY							
		405	142	526	570	548	532
STATE AND LOCAL							
		12557	13862	15183	16693	20998	25051
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK							
		64961	66620	69884	65001	88696	73432
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK							
		2216	2320	2583	2736	3625	4274
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK							
		62745	64300	67301	62268	85071	69158
PLUS: RESIDENCE ADJUSTMENT							
		90868	102115	107423	116306	123402	143691
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID							
		153613	166415	174724	178574	208473	212849
PLUS: DIVIDENDS, INTEREST, AND RENT							
		23961	29245	34421	40139	46687	66817
PLUS: TRANSFER PAYMENTS							
		5851	7261	8686	10267	12524	15314
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)							
		183425	202921	217831	228980	267684	294980
PER CAPITA PERSONAL INCOME (\$)							
		3449	3752	3955	4047	4613	4867
TOTAL POPULATION (HUNDREDS)							
		53189	54090	55072	56582	58031	60603

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.14.2.1.C.1. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

POTTER	TEXAS	1974	1975	1976	1977	1978	1979
WAGE AND SALARY DISBURSEMENTS		418738	483718	551368	613362	690590	795670
OTHER LABOR INCOME		33849	44198	54676	63113	71992	83827
PROPRIETORS INCOME		53648	60688	64516	78136	86142	94826
FARM		1787	6983	4279	5860	7715	8150
NON-FARM		51861	53705	60237	72276	78427	86676
FARM		2307	7484	4874	6588	8473	9025
NON-FARM		503928	581120	665686	748023	840251	965298
PRIVATE		443066	512934	589105	658286	733393	841707
AG. SERV. FOR FISH., AND OTHER		1432	430	525	2429	2550	2842
MINING		18614	21571	31231	35486	42676	50807
CONSTRUCTION		45348	60112	52336	55067	60028	68699
MANUFACTURING		55082	75990	104549	114747	122969	144175
NON-DURABLE GOODS		26494	36748	51729	61541	63862	70827
DURABLE GOODS		28588	39242	52820	53206	59107	73348
TRANSPORTATION AND PUBLIC UTILITIES		77327	85607	100933	115395	129067	152132
WHOLESALE TRADE		61142	63781	71219	72226	83059	97775
RETAIL TRADE		72121	77673	87404	97023	105814	114150
FINANCE, INSURANCE, AND REAL ESTATE		24643	26896	30958	37806	43018	50027
SERVICES		87357	100874	109950	128107	144212	161100
GOVERNMENT AND GOVERNMENT ENTERPRISES		60862	68186	76581	89737	106858	123591
FEDERAL, CIVILIAN		20215	23601	25942	29130	32762	35721
FEDERAL, MILITARY		1248	1309	1368	1378	1549	1183
STATE AND LOCAL		39399	43276	49271	59229	72547	86687
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		506235	588604	670560	754611	848724	974323
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		26417	30689	35086	39979	43840	51041
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		479818	557915	635474	715632	804884	923282
PLUS: RESIDENCE ADJUSTMENT		-135635	-154408	-179174	-207158	-235685	-280482
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		344183	403507	456300	508474	569199	642800
PLUS: DIVIDENDS, INTEREST, AND RENT		89141	90318	104541	125313	142801	160587
PLUS: TRANSFER PAYMENTS		62396	75455	81282	89007	97609	109757
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		495720	569280	642123	722794	809609	913144
PER CAPITA PERSONAL INCOME (\$)		5552	6279	6927	7786	8802	9747
TOTAL POPULATION (HUNDREDS)		89287	90667	92704	92829	91979	93686

(L) BETWEEN -10000 AND +10000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.14.2.1.C.2. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

RANDALL		TEXAS					
		1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS		70791	85352	96883	94970	119750	130489
OTHER LABOR INCOME		3880	4999	5917	7582	9979	12015
PROPRIETORS INCOME		-1239	13075	12690	15616	16913	17131
FARM		-15325	-2135	6288	-7177	-8358	-10023
NON-FARM		14086	15210	18978	22793	25271	27154
FARM		-12829	238	-3417	-3673	-4722	-5215
NON-FARM		86261	103188	118943	121841	151364	165450
PRIVATE		59481	71135	80311	97909	127496	140948
AG. SERV. , FOR. , FISH. , AND OTHER		455	405	405	710	753	811
MINING		834	520	1052	750	920	749
CONSTRUCTION		9810	15397	13459	17589	32016	23502
MANUFACTURING		6394	5126	6193	6412	7305	18201
NON-DURABLE GOODS		5297	4611	5467	5497	5497	6002
DURABLE GOODS		1097	515	726	915	1808	12199
TRANSPORTATION AND PUBLIC UTILITIES		3084	3667	4239	4974	5069	5269
WHOLESALE TRADE		8408	10872	11484	16274	20337	23595
RETAIL TRADE		14928	18692	22457	24982	30094	33834
FINANCE, INSURANCE, AND REAL ESTATE		4305	5004	7003	10411	12245	13999
SERVICES		11263	11452	14019	15807	18757	20988
GOVERNMENT AND GOVERNMENT ENTERPRISES		26780	32053	38632	23932	23868	24502
FEDERAL, CIVILIAN		1197	1244	1089	983	853	781
FEDERAL, MILITARY		532	559	587	623	671	671
STATE AND LOCAL		25051	30250	36956	22326	22304	23050
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		73432	103426	115496	118168	146642	159635
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		4274	5154	5731	6946	8795	10094
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		69158	98272	109765	111222	137847	149541
PLUS: RESIDENCE ADJUSTMENT		143691	165450	192612	221782	251570	298678
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		212849	263722	302377	333004	389417	448219
PLUS: DIVIDENDS, INTEREST, AND RENT		66817	75540	87335	104590	119092	133818
PLUS: TRANSFER PAYMENTS		15314	20188	23033	26194	29782	33541
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		294980	359450	412745	463788	538291	615578
PER CAPITA PERSONAL INCOME (\$)		4867	5952	6666	7189	8016	8670
TOTAL POPULATION (HUNDREDS)		60603	60390	61921	64512	67155	71005

(1) BETWEEN -10000 AND +10000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(2) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.8.14.3.2.A Region: Potter/Randall

Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.5	1.6	2.7	4.0	5.4	6.8	7.9	7.5	5.4	3.4	2.9	2.9	2.9
Prop Taxes	0.0	0.6	1.2	1.9	2.8	3.5	4.4	4.7	3.8	2.1	1.7	1.7	1.7
Other Taxes	0.1	0.2	0.3	0.5	0.6	0.7	0.8	0.6	0.3	0.3	0.3	0.3	0.3
Charges-Misc	0.4	0.7	1.1	1.6	2.1	2.6	2.7	2.2	1.2	1.0	1.0	1.0	1.0
Intergovt (1)	0.6	1.1	1.5	2.0	2.5	3.1	3.3	2.6	1.2	0.9	0.9	0.9	0.9
Total Revenues	1.1	2.6	4.2	5.9	7.9	9.9	11.2	10.2	6.6	4.2	3.8	3.8	3.8
Expenditures													
Admin.	0.1	0.2	0.3	0.4	0.5	0.6	0.6	0.5	0.3	0.2	0.2	0.2	0.2
Public Safety	0.1	0.2	0.3	0.5	0.6	0.8	0.8	0.7	0.4	0.3	0.3	0.3	0.3
Social Serv	0.2	0.3	0.5	0.7	0.9	1.1	1.2	1.0	0.5	0.4	0.4	0.4	0.4
Environ Serv	0.1	0.3	0.4	0.6	0.8	1.0	1.1	0.9	0.5	0.4	0.4	0.4	0.4
Transportation	0.1	0.2	0.4	0.5	0.7	0.9	0.9	0.7	0.4	0.3	0.3	0.3	0.3
Education	0.9	1.6	2.3	3.1	3.9	4.8	5.2	4.1	2.0	1.5	1.5	1.5	1.5
Miscellaneous	0.1	0.3	0.4	0.6	0.8	0.9	1.0	0.8	0.5	0.4	0.4	0.4	0.4
Total Expend.	1.6	3.0	4.6	6.4	8.2	10.1	10.9	8.8	4.6	3.6	3.6	3.6	3.6
Surplus/Defic.	-0.6	-0.4	-0.4	-0.5	-0.3	-0.3	0.3	1.3	2.0	0.7	0.2	0.2	0.2

Source: HDR Sciences, 3-SEP-81
(1) Includes P L 81-874 Monies

CT1518

TABLE 3.B.14.3.2.B Region: Potter/Randall

Alternative 8B Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.1	0.2	0.5	1.0	1.6	2.2	1.8	0.9	0.6	0.6	0.6	0.6
Prop. Taxes	0.0	0.0	0.1	0.2	0.4	0.7	1.2	1.3	0.6	0.4	0.3	0.3	0.3
Other Taxes	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Charges-Misc	0.0	0.1	0.1	0.2	0.4	0.7	0.8	0.3	0.2	0.2	0.2	0.2	0.2
Intergovt. (1)	0.0	0.1	0.1	0.3	0.5	0.9	1.0	0.4	0.2	0.2	0.2	0.2	0.2
Total Revenues	0.0	0.2	0.3	0.8	1.5	2.5	3.2	2.1	1.0	0.8	0.8	0.8	0.8
Expenditures													
Admin	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Social Serv.	0.0	0.0	0.0	0.1	0.2	0.3	0.3	0.2	0.1	0.1	0.1	0.1	0.1
Environ. Serv.	0.0	0.0	0.0	0.1	0.2	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1
Transportation	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.1	0.1	0.1	0.1	0.1	0.1
Education	0.0	0.1	0.1	0.5	0.8	1.4	1.5	0.6	0.3	0.3	0.3	0.3	0.3
Miscellaneous	0.0	0.0	0.0	0.1	0.2	0.3	0.3	0.1	0.1	0.1	0.1	0.1	0.1
Total Expend	0.1	0.2	0.3	1.0	1.7	2.8	3.1	1.3	0.8	0.7	0.7	0.7	0.7
Surplus/Deficit	0.0	-0.1	0.0	-0.2	-0.2	-0.3	0.0	0.8	0.3	0.1	0.0	0.0	0.0

Source: HQR Estimates, 3-SEP-81
 (1) Includes P-81-87J Monies

CT1519

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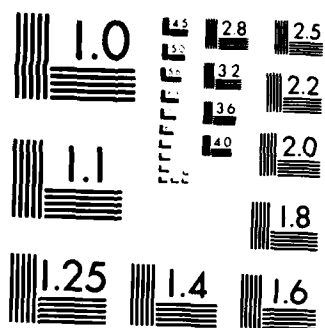
DEPLOYMENT AREA SELECTION AND LAND
WITHDRAWAL/ACQUISITION M-X/MP5 (M-X/MU) (U) HENNINGSON
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81
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TABLE 3.B.14.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Potter/Randall

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	133730.	135367.	137029.	138707.	140320.	141949.	143603.	145281.	146974.	148740.	150530.	152344.	154183.
With MX	134800.	137973.	141214.	144649.	148192.	151829.	154762.	155433.	153603.	152987.	154328.	156130.	157968.
Difference	1071.	2606.	4186.	5943.	7872.	9880.	11159.	10152.	6628.	4247.	3797.	3786.	3786.
Pct. Diff.	0.80	1.93	3.05	4.28	5.61	6.96	7.77	6.99	4.51	2.86	2.52	2.48	2.46
Expenditures													
Without MX	133730.	135367.	137029.	138707.	140320.	141949.	143603.	145281.	146974.	148740.	150530.	152344.	154183.
With MX	135359.	138416.	141656.	145148.	148511.	152098.	154467.	154101.	151595.	152324.	154089.	155903.	157741.
Difference	1629.	3049.	4627.	6442.	8191.	10149.	10864.	8820.	4620.	3584.	3559.	3559.	3559.
Pct. Diff.	1.22	2.25	3.38	4.64	5.84	7.15	7.57	6.07	3.14	2.41	2.36	2.34	2.31
MX Induced													
Net Impact	-559.	-443.	-441.	-499.	-319.	-269.	295.	1332.	2008.	663.	239.	227.	227.
Alternative 8B													
Revenues													
Without MX	133730.	135367.	137029.	138707.	140320.	141949.	143603.	145281.	146974.	148740.	150530.	152344.	154183.
With MX	133778.	135539.	137337.	139461.	141785.	144476.	146781.	147395.	148019.	149523.	151290.	153103.	154941.
Difference	48.	171.	308.	755.	1465.	2526.	3178.	2114.	1045.	783.	760.	759.	759.
Pct. Diff.	0.04	0.13	0.22	0.54	1.04	1.78	2.21	1.46	0.71	0.53	0.50	0.50	0.49
Expenditures													
Without MX	133730.	135367.	137029.	138707.	140320.	141949.	143603.	145281.	146974.	148740.	150530.	152344.	154183.
With MX	133811.	135591.	137365.	139671.	141999.	144791.	146736.	146596.	147735.	149457.	151244.	153058.	154896.
Difference	81.	224.	337.	965.	1679.	2841.	3133.	1315.	761.	716.	713.	713.	713.
Pct. Diff.	0.06	0.17	0.25	0.70	1.20	2.00	2.18	0.91	0.52	0.48	0.47	0.47	0.46
MX Induced													
Net Impact	-33.	-53.	-29.	-210.	-214.	-315.	46.	798.	284.	66.	47.	45.	45.

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1239

TABLE 3.8.14.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Potter/Randall

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	58090.	58801.	59523.	60252.	60953.	61661.	62379.	63108.	63843.	64610.	65388.	66176.	66974.
With MX	58686.	60223.	61723.	63214.	64745.	66410.	67754.	67941.	66834.	66367.	66920.	67704.	68502.
Difference	596.	1422.	2200.	2962.	3793.	4750.	5376.	4833.	2991.	1756.	1532.	1528.	1528.
Pct. Diff.	1.03	2.42	3.70	4.92	6.22	7.70	8.62	7.66	4.68	2.72	2.34	2.31	2.28
Expenditures													
Without MX	58090.	58801.	59523.	60252.	60953.	61661.	62379.	63108.	63843.	64610.	65388.	66176.	66974.
With MX	58947.	60355.	61827.	63332.	64838.	66491.	67552.	67252.	65889.	66149.	66916.	67704.	68502.
Difference	856.	1553.	2304.	3080.	3886.	4831.	5173.	4145.	2045.	1539.	1528.	1528.	1528.
Pct. Diff.	1.47	2.64	3.87	5.11	6.37	7.83	8.29	6.57	3.20	2.38	2.34	2.31	2.28
MX Induced	-261.	-132.	-105.	-118.	-93.	-81.	202.	688.	945.	218.	5.	0.	0.
Net Impact													
Alternative 8B													
Revenues													
Without MX	58090.	58801.	59523.	60252.	60953.	61661.	62379.	63108.	63843.	64610.	65388.	66176.	66974.
With MX	58110.	58871.	59652.	60603.	61652.	62911.	63981.	64127.	64285.	64926.	65695.	66482.	67281.
Difference	20.	70.	129.	351.	699.	1250.	1602.	1019.	442.	316.	307.	306.	306.
Pct. Diff.	0.03	0.12	0.22	0.58	1.15	2.03	2.57	1.61	0.69	0.49	0.47	0.46	0.46
Expenditures													
Without MX	58090.	58801.	59523.	60252.	60953.	61661.	62379.	63108.	63843.	64610.	65388.	66176.	66974.
With MX	58125.	58897.	59672.	60707.	61748.	63050.	63913.	63702.	64170.	64918.	65694.	66482.	67281.
Difference	35.	96.	148.	455.	795.	1389.	1535.	594.	327.	307.	306.	306.	306.
Pct. Diff.	0.06	0.16	0.25	0.76	1.30	2.25	2.46	0.94	0.51	0.48	0.47	0.46	0.46
MX Induced	-15.	-26.	-20.	-104.	-95.	-139.	68.	425.	115.	8.	1.	0.	0.
Net Impact													

Source: HDR Sciences, 3-SEP-81
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1287

TABLE 3.8.14.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Potter/Randall COs, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	166600.	168640.	170710.	172800.	174810.	176840.	178900.	180990.	183100.	185300.	187530.	189790.	192080.
Alternative 7													
M-X In-migration	2202.	4261.	6619.	9580.	12269.	15154.	16218.	13326.	7338.	5829.	5788.	5788.	5788.
Total population	168802.	172901.	177329.	182380.	187079.	191994.	195118.	194316.	190438.	191129.	193318.	195578.	197868.
Percent difference From baseline	1.3	2.5	3.9	5.5	7.0	8.6	9.1	7.4	4.0	3.1	3.1	3.0	3.0
Alternative 8B													
M-X In-migration	132.	364.	536.	1452.	2521.	4138.	4554.	2054.	1237.	1165.	1160.	1160.	1160.
Total population	166732.	169004.	171246.	174252.	177331.	180978.	183454.	183044.	184337.	186465.	188690.	190950.	193240.
Percent difference From baseline	0.1	0.2	0.3	0.8	1.4	2.3	2.5	1.1	0.7	0.6	0.6	0.6	0.6

Source: HDR Sciences, 28-AUG-81

CT0930

TABLE 3.B.14.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN POTTER/RANDALL COS., TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0	0	35	367	422	372	140	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	92	334	779	1562	2413	2691	1607	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	9	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	1582	2372	2833	2023	1734	1980	2298	2000	623	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	620	1797	3417	6411	8552	10381	11089	9718	6715	5829	5788	5788	5788
TOTAL	2202	4261	6619	9580	12269	15154	16218	13326	7338	5829	5788	5788	5788
ALTERNATIVE 8B													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	40	413	735	1636	913	45	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	9	72	998	253	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	132	364	496	1039	1777	2430	2643	1757	1237	1165	1160	1160	1160
TOTAL	132	364	536	1452	2521	4138	4554	2054	1237	1165	1160	1160	1160

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1026

TABLE 3.B.14.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Potter/Randall COs, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	2202.	4261.	6619.	9580.	12269.	15154.	16218.	13326.	7338.	5829.	5788.	5788.	5788.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	2202.	4261.	6619.	9580.	12269.	15154.	16218.	13326.	7338.	5829.	5788.	5788.	5788.
Alternative 8B													
Local communities	132.	364.	536.	1452.	2521.	4138.	4554.	2054.	1237.	1165.	1160.	1160.	1160.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	132.	364.	536.	1452.	2521.	4138.	4554.	2054.	1237.	1165.	1160.	1160.	1160.

Source: HDR Sciences, 15-SEP-81

CT0978

TABLE 3.8.14.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Potter/Randall COs, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	63106.	63879.	64663.	65455.	66216.	66985.	67765.	68557.	69356.	70189.	71034.	71890.	72758.
Alternative 7													
Construction worker	0.	26.	103.	318.	551.	774.	786.	446.	0.	0.	0.	0.	0.
Ass. & Co. worker	439.	659.	787.	562.	482.	553.	638.	556.	173.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	221.	642.	1220.	2290.	3054.	3708.	3960.	3471.	2398.	2082.	2067.	2067.	2067.
Total M-X related	661.	1326.	2110.	3170.	4087.	5034.	5385.	4473.	2571.	2082.	2067.	2067.	2067.
Percent difference From baseline	1.0	2.1	3.3	4.8	6.2	7.5	7.9	6.5	3.7	3.0	2.9	2.9	2.8
Alternative 88													
Construction worker	0.	0.	11.	115.	204.	454.	254.	13.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	0.	0.	3.	20.	277.	70.	0.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	47.	130.	177.	371.	635.	868.	944.	628.	442.	416.	414.	414.	414.
Total M-X related	47.	130.	188.	486.	841.	1342.	1475.	710.	442.	416.	414.	414.	414.
Percent difference From baseline	0.1	0.2	0.3	0.7	1.3	2.0	2.2	1.0	0.6	0.6	0.6	0.6	0.6

Source: HDR Sciences, 28-AUG-81

CT0234

TABLE 3.B.14.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Potter/Randall COs, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	66261.	67073.	67896.	68727.	69527.	70334.	71153.	71985.	72824.	73699.	74586.	75485.	76395.
Alternative 7													
Single family units	69.	137.	213.	476.	588.	1145.	1942.	2114.	1620.	1312.	1302.	1302.	1302.
Multi-family units	69.	137.	212.	315.	390.	687.	972.	846.	540.	437.	434.	434.	434.
Mobile homes	555.	1119.	1790.	2537.	3314.	3453.	2741.	1737.	540.	437.	434.	434.	434.
Total M-X related	694.	1393.	2215.	3328.	4291.	5285.	5654.	4696.	2700.	2186.	2170.	2170.	2170.
M-X plus baseline	66955.	68465.	70111.	72056.	73818.	75619.	76808.	76681.	75524.	75885.	76756.	77655.	78566.
Alternative 8B													
Single family units	5.	14.	19.	58.	100.	233.	513.	366.	278.	262.	261.	261.	261.
Multi-family units	5.	14.	19.	39.	67.	140.	256.	147.	93.	87.	87.	87.	87.
Mobile homes	40.	109.	160.	413.	716.	1037.	779.	233.	93.	87.	87.	87.	87.
Total M-X related	50.	137.	198.	510.	883.	1409.	1549.	746.	464.	437.	435.	435.	435.
M-X plus baseline	66311.	67209.	68094.	69237.	70410.	71743.	72702.	72730.	73288.	74136.	75021.	75920.	76830.

Source: HDR Sciences, 28-AUG-81

CTO282

TABLE 3.B.14.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN POTTER/RANDALL COS, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	66261.	811.	823.	831.	799.	807.	819.	831.	839.	875.	887.	899.	911.
ALTERNATIVE 7													
SINGLE FAMILY UNITS	69.	67.	77.	263.	112.	558.	796.	172.	-494.	-308.	-9.	0.	0.
MULTI-FAMILY UNITS	69.	67.	76.	103.	74.	297.	285.	-126.	-306.	-103.	-3.	0.	0.
MOBILE HOMES	555.	564.	670.	747.	777.	139.	-712.	-1004.	-1197.	-103.	-3.	0.	0.
TOTAL M-X RELATED	694.	699.	823.	1113.	963.	994.	369.	-958.	-1996.	-514.	-15.	0.	0.
M-X PLUS BASELINE	66955.	1510.	1646.	1944.	1762.	1801.	1188.	-127.	-1157.	361.	872.	899.	911.
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	5.	9.	5.	40.	42.	133.	280.	-147.	-88.	-16.	-1.	0.	0.
MULTI-FAMILY UNITS	5.	9.	5.	20.	28.	73.	117.	-110.	-54.	-5.	0.	0.	0.
MOBILE HOMES	40.	70.	51.	252.	303.	320.	-257.	-546.	-140.	-5.	0.	0.	0.
TOTAL M-X RELATED	50.	87.	61.	312.	373.	526.	139.	-803.	-282.	-27.	-2.	0.	0.
M-X PLUS BASELINE	66311.	898.	884.	1144.	1173.	1333.	958.	29.	557.	848.	885.	899.	911.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0330

TABLE 3.8.14.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Potter/Randall C0s, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	30.1	59.2	92.3	190.2	234.9	450.5	744.4	789.1	594.0	480.9	477.5	477.5	477.5
Mobile homes	111.0	223.9	357.9	507.4	662.8	690.5	548.2	347.4	108.0	87.4	86.8	86.8	86.8
Subtotal	141.1	283.1	450.3	697.6	897.7	1141.1	1292.6	1136.5	702.0	568.3	564.3	564.3	564.3
Retail/Comm./Indus.	6.9	13.6	22.3	35.6	49.0	63.3	67.2	50.0	19.7	15.2	15.1	15.1	15.1
Sts. and hwy	95.0	190.6	303.3	461.1	594.4	737.4	802.9	682.1	403.5	326.7	324.4	324.4	324.4
Public/Institutional	36.5	67.9	102.6	141.8	180.0	223.2	238.9	193.5	100.3	77.4	76.9	76.9	76.9
Total	279.5	555.1	878.4	1336.0	1721.0	2164.8	2401.6	2052.2	1225.4	987.7	980.7	980.7	980.7
Alternative 8B													
Permanent homes	2.1	5.9	8.1	23.4	40.1	91.7	196.6	136.8	102.1	96.1	95.7	95.7	95.7
Mobile homes	7.9	21.8	32.1	82.5	143.2	207.3	155.8	46.6	18.6	17.5	17.4	17.4	17.4
Subtotal	10.1	27.8	40.2	105.9	183.4	299.0	352.4	183.3	120.6	113.6	113.1	113.1	113.1
Retail/Comm./Indus.	0.3	0.9	1.7	7.0	12.4	23.8	20.7	6.1	3.2	3.0	3.0	3.0	3.0
Sts. and hwy	6.8	18.7	27.1	70.6	122.2	196.1	219.7	108.8	69.3	65.3	65.0	65.0	65.0
Public/Institutional	1.8	4.8	7.3	21.2	36.9	62.8	69.2	28.7	16.4	15.5	15.4	15.4	15.4
Total	18.9	52.2	76.2	204.7	354.9	581.6	662.1	327.0	209.6	197.4	196.5	196.5	196.5

Source: HDR Sciences, 27-AUG-81

CT0474

TABLE 3.B.14.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Potter/Randall C0s, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	30.1	29.1	33.2	97.8	44.7	215.6	293.9	44.7	-195.2	-113.1	-3.4	0.0	0.0
Mobile homes	111.0	112.9	134.1	149.5	155.4	27.7	-142.4	-200.8	-239.4	-20.6	-0.6	0.0	0.0
Subtotal	141.1	142.0	167.2	247.3	200.1	243.4	151.5	-156.0	-434.6	-133.6	-4.0	0.0	0.0
Retail/Comm./Indus.	6.9	6.7	8.7	13.3	13.4	14.3	3.9	-17.2	-30.3	-4.5	-0.1	0.0	0.0
Sts. and hwy's	95.0	95.6	112.7	157.8	133.3	143.0	65.5	-120.8	-278.6	-76.8	-2.3	0.0	0.0
Public/Institutional	36.5	31.4	34.7	39.2	38.2	43.2	15.7	-45.4	-93.2	-22.9	-0.5	0.0	0.0
Total	279.5	275.7	323.3	457.6	385.0	443.8	236.7	-339.4	-836.8	-237.8	-6.9	0.0	0.0
Alternative 8B													
Permanent homes	2.1	3.8	2.1	15.3	16.8	51.5	104.9	-59.8	-34.7	-5.9	-0.4	0.0	0.0
Mobile homes	7.9	13.9	10.3	50.4	60.7	64.1	-51.5	-109.2	-28.0	-1.1	-0.1	0.0	0.0
Subtotal	10.1	17.7	12.4	65.8	77.5	115.6	53.5	-169.1	-62.7	-7.0	-0.5	0.0	0.0
Retail/Comm./Indus.	0.3	0.6	0.8	5.3	5.4	11.4	-3.1	-14.6	-2.9	-0.2	0.0	0.0	0.0
Sts. and hwy's	6.8	11.9	8.4	43.5	51.6	73.8	23.6	-110.8	-39.5	-4.0	-0.3	0.0	0.0
Public/Institutional	1.8	3.1	2.5	13.9	15.7	25.9	6.5	-40.6	-12.2	-1.0	-0.1	0.0	0.0
Total	18.9	33.3	24.0	128.5	150.2	226.8	80.5	-335.1	-117.4	-12.2	-0.9	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0522

TABLE 3 B 14 7 1. PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN POTTER/RANDALL COS, TX.
 ASSUMING IREND BASELINE (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	36652	37101	37556	38016	38458	38905	39358	39818	40282	40766	41257	41754	42258
ALTERNATIVE 7													
K-6	311	564	836	1117	1410	1753	1877	1504	742	558	554	554	554
7-9	141	256	380	508	641	797	853	683	337	254	252	252	252
10-12	113	205	304	406	513	637	682	547	270	203	202	202	202
TOTAL M-X RELATED	565	1025	1520	2032	2563	3187	3412	2734	1349	1015	1008	1008	1008
M-X PLUS BASELINE	37217	38125	39076	40048	41021	42091	42770	42552	41631	41781	42264	42762	43265
PERCENT DIFFERENCE FROM BASELINE	1.5	2.8	4.0	5.3	6.7	8.2	8.7	6.9	3.3	2.5	2.4	2.4	2.4
ALTERNATIVE 8B													
K-6	13	35	54	165	288	504	557	216	118	112	111	111	111
7-9	6	16	24	75	131	229	253	98	54	51	50	50	50
10-12	5	13	20	60	105	183	202	78	43	41	40	40	40
TOTAL M-X RELATED	23	63	98	300	524	917	1012	392	215	203	202	202	202
M-X PLUS BASELINE	36675	37164	37654	38316	38983	39821	40370	40210	40497	40969	41459	41956	42460
PERCENT DIFFERENCE FROM BASELINE	0.1	0.2	0.3	0.8	1.4	2.4	2.6	1.0	0.5	0.5	0.5	0.5	0.5

SOURCE HDR SCIENCES. 5-OCT-81

CT0426

TABLE 3.8.14.7.2 Projected MX-Related Teacher Requirements By Grade Level In Potter/Randall C0s, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	1666	1686	1707	1728	1748	1768	1789	1810	1831	1853	1875	1898	1921
Alternative 7													
K-6	12	23	33	45	56	70	75	60	30	22	22	22	22
7-9	6	11	17	22	28	35	37	30	15	11	11	11	11
10-12	5	9	14	18	23	29	31	25	12	9	9	9	9
Total M-x related	24	43	64	85	108	134	143	115	57	43	42	42	42
M-x plus baseline	1690	1729	1771	1813	1856	1902	1932	1925	1888	1896	1918	1940	1963
Percent difference From baseline	1.4	2.5	3.7	4.9	6.2	7.6	8.0	6.3	3.1	2.3	2.3	2.2	2.2
Alternative 88													
K-6	1	1	2	7	12	20	22	9	5	4	4	4	4
7-9	0	1	1	3	6	10	11	4	2	2	2	2	2
10-12	0	1	1	3	5	8	9	4	2	2	2	2	2
Total M-x related	1	3	4	13	22	38	42	16	9	8	8	8	8
M-x plus baseline	1667	1689	1711	1741	1770	1807	1831	1826	1840	1862	1884	1906	1929
Percent difference From baseline	0.1	0.2	0.2	0.7	1.3	2.2	2.4	0.9	0.5	0.5	0.5	0.4	0.4

Source: HDR Sciences, 28-AUG-81

CT0378

TABLE 3.B.14.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN POTTER/RANDALL COS, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	250.	253.	256.	259.	262.	265.	268.	271.	275.	278.	281.	285.	288.
REGISTERED NURSES	750.	759.	768.	778.	787.	796.	805.	814.	824.	834.	844.	854.	864.
DENTISTS	88.	89.	90.	92.	93.	94.	95.	96.	97.	98.	99.	101.	102.
MENTAL HEALTH PERS.	45.	46.	46.	47.	47.	48.	48.	49.	49.	50.	51.	51.	52.
HOSPITAL BEDS	666.	675.	683.	691.	699.	707.	716.	724.	732.	741.	750.	759.	768.
ALTERNATIVE 7													
PHYSICIANS	3.	6.	10.	14.	18.	23.	24.	20.	11.	9.	9.	9.	9.
REGISTERED NURSES	8.	15.	25.	38.	50.	61.	65.	55.	32.	26.	26.	26.	26.
DENTISTS	1.	2.	4.	5.	7.	8.	9.	7.	4.	3.	3.	3.	3.
MENTAL HEALTH PERS.	1.	2.	3.	5.	6.	8.	8.	7.	4.	3.	3.	3.	3.
HOSPITAL BEDS	9.	17.	26.	38.	49.	61.	65.	53.	29.	23.	23.	23.	23.
ALTERNATIVE 8B													
PHYSICIANS	0.	1.	1.	2.	4.	6.	7.	3.	2.	2.	2.	2.	2.
REGISTERED NURSES	1.	2.	2.	6.	10.	16.	18.	9.	6.	5.	5.	5.	5.
DENTISTS	0.	0.	0.	1.	1.	2.	2.	1.	1.	1.	1.	1.	1.
MENTAL HEALTH PERS.	0.	0.	0.	1.	1.	2.	2.	1.	1.	1.	1.	1.	1.
HOSPITAL BEDS	1.	1.	2.	6.	10.	17.	18.	8.	5.	5.	5.	5.	5.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0666

TABLE 3.B.14.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN POTTER/RANDALL COS, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	333.	337.	341.	346.	350.	354.	358.	362.	366.	371.	375.	380.	384.
ALTERNATIVE 7													
M-X REQUIREMENTS	4.	9.	13.	19.	25.	30.	32.	27.	15.	12.	12.	12.	12.
M-X PLUS BASELINE	338.	346.	355.	365.	374.	384.	390.	389.	381.	382.	387.	391.	396.
PERCENT DIFFERENCE FROM BASELINE	1.3	2.5	3.9	5.5	7.0	8.6	9.1	7.4	4.0	3.1	3.1	3.0	3.0
ALTERNATIVE 88													
M-X REQUIREMENTS	0.	1.	1.	3.	5.	8.	9.	4.	2.	2.	2.	2.	2.
M-X PLUS BASELINE	333.	338.	342.	349.	355.	362.	367.	366.	369.	373.	377.	382.	386.
PERCENT DIFFERENCE FROM BASELINE	0.1	0.2	0.3	0.8	1.4	2.3	2.5	1.1	0.7	0.6	0.6	0.6	0.6

SOURCE: HDR SCIENCES, 18-AUG-81

CT0618

TABLE 3.8.14.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN POTTER/RANDALL COS. TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	275.	278.	282.	285.	288.	292.	295.	299.	302.	306.	309.	313.	317.
ALTERNATIVE 7													
M-X REQUIREMENTS	4.	7.	11.	16.	20.	25.	27.	22.	12.	10.	10.	10.	10.
M-X PLUS BASELINE	279.	285.	293.	301.	309.	317.	322.	321.	314.	315.	319.	323.	326.
PERCENT DIFFERENCE FROM BASELINE	1.3	2.5	3.9	5.5	7.0	8.6	9.1	7.4	4.0	3.1	3.1	3.0	3.0
ALTERNATIVE 88													
M-X REQUIREMENTS	0.	1.	1.	2.	4.	7.	8.	3.	2.	2.	2.	2.	2.
M-X PLUS BASELINE	275.	279.	283.	288.	293.	299.	303.	302.	304.	308.	311.	315.	319.
PERCENT DIFFERENCE FROM BASELINE	0.1	0.2	0.3	0.8	1.4	2.3	2.5	1.1	0.7	0.6	0.6	0.6	0.6

SOURCE: HDR SCIENCES, 18-AUG-81

CT0570

TABLE 3.B.14.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Potter/Randall CDS, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	2.5	2.5	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.8	2.8	2.8	2.9
Alternative 7													
M-x requirements	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
M-x plus baseline	2.5	2.6	2.7	2.7	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	3.0
Percent difference from baseline	1.3	2.5	3.9	5.5	7.0	8.6	9.1	7.4	4.0	3.1	3.1	3.0	3.0
Alternative 8B													
M-x requirements	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
M-x plus baseline	2.5	2.5	2.6	2.6	2.7	2.7	2.8	2.7	2.8	2.8	2.8	2.9	2.9
Percent difference from baseline	0.1	0.2	0.3	0.8	1.4	2.3	2.5	1.1	0.7	0.6	0.6	0.6	0.6

Source HDR Sciences, 28-AUG-81

CT0810

TABLE 3.B.14.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Potter/Randall COs, Tx.
Assuming Trend Baseline
(Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	2.2	4.3	6.6	9.6	12.3	15.2	16.2	13.3	7.3	5.8	5.8	5.8	5.8
Neighborhood parks	2.9	5.5	8.6	12.5	16.0	19.7	21.1	17.3	9.5	7.6	7.5	7.5	7.5
Community parks	8.8	17.0	26.5	38.3	49.1	60.6	64.9	53.3	29.4	23.3	23.2	23.2	23.2
Total	13.9	26.8	41.7	60.4	77.3	95.5	102.2	83.9	46.2	36.7	36.5	36.5	36.5
Alternative 8B													
Playgrounds	0.1	0.4	0.5	1.5	2.5	4.1	4.6	2.1	1.2	1.2	1.2	1.2	1.2
Neighborhood parks	0.2	0.5	0.7	1.9	3.3	5.4	5.9	2.7	1.6	1.5	1.5	1.5	1.5
Community parks	0.5	1.5	2.1	5.8	10.1	16.6	18.2	8.2	4.9	4.7	4.6	4.6	4.6
Total	0.8	2.3	3.4	9.1	15.9	26.1	28.7	12.9	7.8	7.3	7.3	7.3	7.3

Source: HDR Sciences, 27-AUG-81

CT0762

TABLE 3.B.15.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN SHERMAN COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	3600	3600	3800	3800	3700	N/A	3178	3613
LABOR FORCE	1722	1578	1548	1481	1389	1428	1393	1505
L.F. PARTICIPATION	47.8	43.8	40.7	39.0	37.5	N/A	43.8	42.1
RATE								
EMPLOYMENT	1676	1517	1481	1414	1337	1381	1346	1450
UNEMPLOYMENT	46	61	67	67	52	47	47	55
UNEMPLOYMENT RATE	2.7	3.9	4.3	4.5	3.7	3.3	3.4	3.7

(N/A) NOT AVAILABLE

CT1128

SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION
16-SEP-81

TABLE 3.B.15.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

SHERMAN	TEXAS					
	1967	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	1706	1759	1892	2036	1989	2113
NUMBER OF PROPRIETORS	479	487	534	546	546	578
FARM PROPRIETORS	344	353	362	365	369	375
NON-FARM PROPRIETORS	135	134	172	181	177	203
TOTAL WAGE AND SALARY EMPLOYMENT	1227	1272	1358	1490	1443	1535
FARM	540	613	641	704	709	811
NON-FARM	687	659	717	786	734	724
PRIVATE	484	465	529	603	550	545
AG. SERV... FOR... FISH... AND OTHER	34	35	32	25	(D)	(D)
MINING	21	18	16	(D)	(D)	(D)
CONSTRUCTION	75	76	134	139	60	72
MANUFACTURING	(L)	14	21	64	15	21
NON-DURABLE GOODS	(L)	(L)	11	13	14	18
DURABLE GOODS	(L)	(L)	10	51	(L)	(L)
TRANSPORTATION AND PUBLIC UTILITIES	55	48	44	35	30	31
WHOLESALE TRADE	48	49	73	65	66	72
RETAIL TRADE	156	142	145	197	217	195
FINANCE, INSURANCE, AND REAL ESTATE	21	18	20	(D)	25	32
SERVICES	65	65	44	42	43	53
GOVERNMENT AND GOVERNMENT ENTERPRISES	203	194	188	183	184	179
FEDERAL, CIVILIAN	(L)	(L)	(L)	(L)	(L)	(L)
FEDERAL, MILITARY	17	16	16	17	18	15
STATE AND LOCAL	178	171	163	158	158	155

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.15.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

SHERMAN	TEXAS					1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT						2287	2447	2287	2213	2261	2221
NUMBER OF PROPRIETORS						587	614	609	606	616	627
FARM PROPRIETORS						384	394	387	377	373	369
NON-FARM PROPRIETORS						203	220	222	229	243	258
TOTAL WAGE AND SALARY EMPLOYMENT						1700	1833	1678	1607	1645	1594
FARM						791	796	777	795	795	786
NON-FARM						909	1037	901	812	850	808
PRIVATE						723	847	709	613	649	600
AG. SERV., FOR., FISH., AND OTHER						(D)	16	23	31	37	(D)
MINING						(D)	57	58	58	67	60
CONSTRUCTION						70	73	53	58	61	64
MANUFACTURING						107	104	26	17	14	13
NON-DURABLE GOODS						25	24	16	(L)	(L)	(D)
DURABLE GOODS						82	80	10	13	11	(D)
TRANSPORTATION AND PUBLIC UTILITIES						36	50	39	29	(D)	29
WHOLESALE TRADE						95	105	152	135	(D)	127
RETAIL TRADE						208	312	218	145	179	156
FINANCE, INSURANCE, AND REAL ESTATE						46	65	55	58	62	(D)
SERVICES						100	65	85	82	72	68
GOVERNMENT AND GOVERNMENT ENTERPRISES						186	190	192	199	201	208
FEDERAL, CIVILIAN						(L)	(L)	10	11	11	11
FEDERAL, MILITARY						14	15	14	14	12	12
STATE AND LOCAL						163	167	168	174	178	185

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.15.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

SHERMAN	TEXAS	1974	1975	1976	1977	1978	1979
		----	----	----	----	----	----
TOTAL EMPLOYMENT		2447	2287	2213	2213	2149	2165
NUMBER OF PROPRIETORS		614	609	606	543	533	532
FARM PROPRIETORS		394	387	377	379	368	358
NON-FARM PROPRIETORS		220	222	229	164	165	174
TOTAL WAGE AND SALARY EMPLOYMENT		1833	1678	1607	1670	1616	1633
FARM		796	777	795	795	786	752
NON-FARM		1037	901	812	875	830	881
PRIVATE		847	709	613	651	596	642
AG. SERV., FOR., FISH., AND OTHER		16	23	31	39	(D)	(D)
MINING		57	58	58	67	60	58
CONSTRUCTION		73	53	58	61	63	67
MANUFACTURING		104	26	17	14	13	(L)
NON-DURABLE GOODS		24	16	(L)	(L)	(D)	(L)
DURABLE GOODS		80	10	13	11	(D)	(L)
TRANSPORTATION AND PUBLIC UTILITIES		50	39	29	(D)	29	35
WHOLESALE TRADE		105	152	135	(D)	126	137
RETAIL TRADE		312	218	145	179	156	181
FINANCE, INSURANCE, AND REAL ESTATE		65	55	58	62	(D)	(D)
SERVICES		65	85	82	72	68	71
GOVERNMENT AND GOVERNMENT ENTERPRISES		190	192	199	224	234	239
FEDERAL, CIVILIAN		(L)	10	11	12	14	16
FEDERAL, MILITARY		15	14	14	12	12	12
STATE AND LOCAL		167	168	174	200	208	211

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3. B. 15. 2. 1. A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

SHERMAN	TEXAS	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS		2379	2674	3420	3764	4034	4336
OTHER LABOR INCOME		65	81	100	114	134	153
PROPRIETORS INCOME		3615	3359	3681	3836	4453	1514
FARM		3046	2795	3046	3175	758	818
NON-FARM		569	564	635	661	695	696
FARM		3534	3348	3971	4245	1875	2153
NON-FARM		2525	2766	3230	3469	3746	3850
PRIVATE		2080	2204	2522	2688	2905	2979
AG. SERV., FOR., FISH., AND OTHER		(L)	58	102	108	129	109
MINING		179	179	160	152	163	144
CONSTRUCTION		206	234	307	382	382	353
MANUFACTURING		(L)	(L)	(L)	(L)	50	78
NOT-DURABLE GOODS		(L)	(L)	(L)	(L)	(L)	(L)
DURABLE GOODS		(L)	(L)	(L)	(L)	(L)	(L)
TRANSPORTATION AND PUBLIC UTILITIES		416	404	371	376	366	361
WHOLESALE TRADE		265	290	336	366	387	458
RETAIL TRADE		671	697	805	857	917	896
FINANCE, INSURANCE, AND REAL ESTATE		89	103	135	142	154	183
SERVICES		190	205	263	297	357	397
GOVERNMENT AND GOVERNMENT ENTERPRISES		445	562	708	781	841	871
FEDERAL, CIVILIAN		44	56	56	56	62	61
FEDERAL, MILITARY		18	19	12	15	17	15
STATE AND LOCAL		383	487	640	710	762	795
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		6059	6114	7201	7714	5621	6003
LESS PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		77	93	112	137	157	172
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		5982	6021	7089	7577	5464	5831
PLUS: RESIDENCE ADJUSTMENT		127	106	56	41	25	92
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		6109	6127	7145	7618	5489	5923
PLUS: DIVIDENDS, INTEREST, AND RENT		1026	1372	1988	1973	1705	1846
PLUS: TRANSFER PAYMENTS		196	256	339	405	442	508
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		7331	7755	9472	9996	7636	8277
PER CAPITA PERSONAL INCOME (\$)		2866	2928	3173	3220	2391	2778
TOTAL POPULATION (HUNDREDS)		2558	2649	2985	3104	3194	2979

(L) BETWEEN -19000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.15.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

SHERMAN	TEXAS	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS		5018	5936	6163	6733	8539	9913
OTHER LABOR INCOME		198	281	274	302	547	703
PROPRIETORS INCOME		10460	11076	8624	-502	8250	-491
FARM		9421	9976	7345	-1772	6915	-2562
NON-FARM		1039	1100	1279	1270	1335	2071
FARM		10938	11737	9252	463	9362	108
NON-FARM		4768	5556	5809	6070	7974	10017
PRIVATE		3849	4585	4773	4959	6794	8777
AG SERV. FOR. FISH. AND OTHER		204	184	(D)	(D)	(D)	156
MINING		142	(D)	(D)	(D)	(D)	1359
CONSTRUCTION		794	898	502	672	760	793
MANUFACTURING		103	441	71	124	1020	1002
NON-DURABLE GOODS		(L)	58	62	92	161	137
DURABLE GOODS		54	383	(L)	(L)	859	865
TRANSPORTATION AND PUBLIC UTILITIES		347	289	272	318	378	589
WHOLESALE TRADE		501	424	521	577	860	1005
RETAIL TRADE		1067	1461	1618	1671	1912	2460
FINANCE, INSURANCE, AND REAL ESTATE		170	(D)	252	278	394	573
SERVICES		521	530	626	636	851	800
GOVERNMENT AND GOVERNMENT ENTERPRISES		919	971	1036	1111	1180	1240
FEDERAL, CIVILIAN		83	85	91	112	112	106
FEDERAL, MILITARY		20	24	27	27	25	23
STATE AND LOCAL		816	862	918	972	1043	1111
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		15706	17293	15061	6533	17336	10125
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		209	249	269	280	404	527
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		15497	17044	14792	6253	16932	9598
PLUS: RESIDENCE ADJUSTMENT		-45	-149	-135	-113	-368	-407
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		15452	16895	14657	6140	16564	9191
PLUS: DIVIDENDS, INTEREST, AND RENT		1910	2053	2355	2779	3441	4357
PLUS: TRANSFER PAYMENTS		533	673	772	841	988	1162
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000)		17895	19621	17784	9760	20993	14710
PER CAPITA PERSONAL INCOME (\$)		5372	5386	4943	2866	5979	4035
TOTAL POPULATION (HUNDREDS)		3331	3643	3598	3405	3511	3646

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS. REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3 B.15.2.1 C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

SHERMAN	TEXAS				
	1974	1975	1976	1977	1979
WAGE AND SALARY DISBURSEMENTS	9913	9678	10186	11792	11953
OTHER LABOR INCOME	703	639	667	784	811
PROPRIETORS INCOME	-491	13829	1944	15755	4718
FARM	-2562	11965	-747	13660	2391
NON FARM	2071	1864	2691	2095	2688
FARM	108	14512	2293	17400	1363
NON FARM	10017	9674	10504	10931	12551
PRIVATE	8777	8262	8923	9079	10362
AG. SERV. FOR FISH AND OTHER	156	183	187	208	338
MINING	1399	1284	2262	2020	2241
CONSTRUCTION	793	723	839	964	958
MANUFACTURING	1002	239	167	152	1050
NON-DURABLE GOODS	137	128	42	32	76
DURABLE GOODS	865	111	125	120	49
TRANSPORTATION AND PUBLIC UTILITIES	589	511	442	476	708
WHOLESALE TRADE	1005	1936	1695	1718	2129
RETAIL TRADE	2460	1796	1615	1702	1917
FINANCE, INSURANCE, AND REAL ESTATE SERVICES	573	602	699	742	573
GOVERNMENT AND GOVERNMENT ENTERPRISES	1240	988	1022	1097	1330
FEDERAL, CIVILIAN	106	141	171	1852	2189
FEDERAL, MILITARY	23	25	26	199	256
STATE AND LOCAL	1111	1206	1384	27	30
TOT LABOR AND PROPRIETORS INCOME BY PL OF WORK	10125	24146	12797	1626	1903
LESS PERS CONTRIB. FOR SOC INSURANCE BY P OF WK	527	538	554	28331	13914
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	9598	23608	12243	588	708
PLUS RESIDENCE ADJUSTMENT	-407	117	40	27743	13206
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	9191	23491	12283	348	396
PLUS DIVIDENDS, INTEREST, AND RENT	4357	4413	4512	28091	13602
PLUS TRANSFER PAYMENTS	1162	1468	1628	4881	6296
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000)	14710	29372	18423	1736	2286
PER CAPITA PERSONAL INCOME (\$)	4035	7984	4825	34708	22184
TOTAL POPULATION (HUNDREDS)	3646	3679	3818	9105	5980
				3812	3710

(1) BETWEEN 19600 AND +490000, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS

(2) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION DATA INCLUDED IN TOTALS

SOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.15.3.2.A Region: Sherman

Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.1	0.3	0.5	0.7	0.8	0.5	0.1	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.1	0.3	0.4	0.5	0.5	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.1	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.2	0.5	0.8	1.1	1.1	0.6	0.1	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Environ Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.1	0.4	0.4	0.6	0.5	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.2	0.6	0.7	1.1	0.9	0.2	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	-0.1	0.0	0.0	0.2	0.4	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1520

TABLE 3.8.15.3.2.B Region: Sherman

Alternative 88 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.1	0.2	0.4	0.7	1.3	1.2	0.3	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.1	0.2	0.4	0.6	1.1	0.3	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.5	0.1	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.6	0.1	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.1	0.3	0.6	1.1	1.8	1.3	0.3	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.1	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.2	0.3	0.5	0.9	0.2	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend	0.0	0.0	0.0	0.1	0.4	0.6	1.2	2.0	0.5	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	-0.1	0.0	-0.1	-0.1	0.9	0.2	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
 (1) Includes P.L. 81-874 Monies

CT1521

TABLE 3.B.15.3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Sherman

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without MX	3199	3216	3233	3249	3266	3283	3299	3316	3341	3366	3400	3433	3466
With MX	3199	3246	3386	3767	4035	4364	4449	3902	3454	3376	3400	3433	3466
Difference	0	30	154	518	769	1081	1150	586	113	10	0	0	0
Pct. Diff	0.00	0.92	4.75	15.93	23.54	32.94	34.84	17.67	3.37	0.29	0.01	0.00	0.00
Expenditures													
Without MX	3199	3216	3233	3249	3266	3283	3299	3316	3341	3366	3400	3433	3466
With MX	3199	3260	3434	3889	3985	4398	4247	3499	3357	3367	3400	3433	3466
Difference	0	44	201	640	719	1115	947	183	16	1	0	0	0
Pct. Diff	0.00	1.38	6.23	19.70	22.02	33.97	28.71	5.51	0.48	0.02	0.00	0.00	0.00
MX Induced													
Net Impact	0	-15	-48	-122	49	-34	202	403	96	9	0	0	0
Alternative 8													
Revenues													
Without MX	3199	3216	3233	3249	3266	3283	3299	3316	3341	3366	3400	3433	3466
With MX	3199	3225	3259	3340	3573	3883	4361	5158	4684	3646	3418	3433	3466
Difference	0	9	27	90	307	600	1061	1841	1343	279	18	0	0
Pct. Diff	0.00	0.28	0.83	2.78	9.39	18.27	32.17	55.53	40.19	8.30	0.53	0.01	0.00
Expenditures													
Without MX	3199	3216	3233	3249	3266	3283	3299	3316	3341	3366	3400	3433	3466
With MX	3199	3231	3263	3371	3653	3912	4450	5271	3792	3397	3400	3433	3466
Difference	0	15	30	122	387	630	1150	1955	451	30	1	0	0
Pct. Diff	0.00	0.46	0.94	3.75	11.86	19.18	34.86	58.94	13.50	0.90	0.02	0.00	0.00
MX Induced													
Net Impact	0	-6	-4	-31	-81	-30	-89	-113	892	249	17	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1240

TABLE 3 B.15.3.4 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low
Sherman

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	1453	1461	1469	1476	1484	1491	1499	1507	1518	1529	1545	1560	1575
With Mx	1453	1479	1557	1769	1834	2065	2085	1769	1558	1533	1545	1560	1575
Difference	0	18	88	293	410	573	586	262	40	3	0	0	0
Pct. Diff.	0.00	1.21	5.99	19.82	27.64	38.45	39.10	17.40	2.66	0.21	0.01	0.00	0.00
Expenditures													
Without Mx	1453	1461	1469	1476	1484	1491	1499	1507	1518	1529	1545	1560	1575
With Mx	1453	1486	1580	1828	1866	2091	1932	1591	1525	1530	1545	1560	1575
Difference	0	25	111	352	382	599	493	84	7	0	0	0	0
Pct. Diff.	0.00	1.71	7.55	23.85	25.76	40.17	32.91	5.60	0.47	0.02	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-7	-23	-60	28	-26	93	178	33	3	0	0	0
Alternative 88													
Revenues													
Without Mx	1453	1461	1469	1476	1484	1491	1499	1507	1518	1529	1545	1560	1575
With Mx	1453	1465	1479	1513	1614	1740	1953	2310	2033	1624	1551	1560	1575
Difference	0	4	11	37	130	249	454	803	515	94	6	0	0
Pct. Diff.	0.00	0.26	0.72	2.48	8.78	16.69	30.27	53.33	33.95	6.16	0.39	0.01	0.00
Expenditures													
Without Mx	1453	1461	1469	1476	1484	1491	1499	1507	1518	1529	1545	1560	1575
With Mx	1453	1468	1482	1530	1663	1781	2041	2436	1719	1543	1545	1560	1575
Difference	0	7	14	54	179	290	542	930	201	14	0	0	0
Pct. Diff.	0.00	0.45	0.92	3.66	12.08	19.42	36.13	61.70	13.27	0.88	0.02	0.00	0.00
Mx Induced													
Net Impact	0	-3	-3	-17	-49	-41	-88	-126	314	81	6	0	0

Source: HDR Sciences, 3-SEP-81
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CF1288

TABLE 3.B.15.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Sherman County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	3830.	3850	3870.	3890.	3910	3930	3950	3970.	4000.	4030.	4070.	4110.	4150.
Alternative 7													
M-X In-migration	0.	53	250.	800.	936	1432.	1259.	273.	25.	1.	0.	0.	0.
Total population	3830.	3903.	4120.	4690.	4846.	5362.	5209.	4243.	4025.	4031.	4070.	4110.	4150.
Percent difference From baseline	0.0	1.4	6.5	20.6	23.9	36.4	31.9	6.9	0.6	0.0	0.0	0.0	0.0
Alternative 8B													
M-X In-migration	0.	23.	47.	188.	576.	943.	1688.	2843.	692.	47.	1.	0.	0.
Total population	3830.	3873.	3917.	4078.	4486.	4873.	5638.	6813.	4692.	4077.	4071.	4110.	4150.
Percent difference From baseline	0.0	0.6	1.2	4.8	14.7	24.0	42.7	71.6	17.3	1.2	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0931

TABLE 3.B.15.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN SHERMAN COUNTY, TX.
 ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	50.	205.	645.	586.	745.	401.	31.	0.	0.	0.	0.	0.
BASE ASS & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS & CKOUT	0.	0.	0.	2.	14.	246.	291.	0.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	0.	4.	46.	152.	335.	441.	564.	242.	25.	1.	0.	0.	0.
TOTAL	0.	53.	250.	800.	936.	1432.	1259.	273.	25.	1.	0.	0.	0.
ALTERNATIVE 8B													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	0.	0.	71.	99.	288.	343.	0.	0.	0.	0.	0.
BASE ASS & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS & CKOUT	0.	0.	0.	0.	0.	0.	11.	253.	14.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	0.	23.	47.	188.	506.	844.	1389.	2247.	678.	47.	1.	0.	0.
TOTAL	0.	23.	47.	188.	576.	943.	1688.	2843.	692.	47.	1.	0.	0.

CT1027

SOURCE: HDR SCIENCES, 18-AUG-81
 *EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD

TABLE 3.B.15.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Sherman County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	0.	53.	250.	800.	936.	1432.	1259.	273.	25.	1.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	53.	250.	800.	936.	1432.	1259.	273.	25.	1.	0.	0.	0.
Alternative 88													
Local communities	0.	23.	47.	188.	576.	943.	1688.	2843.	692.	47.	1.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	23.	47.	188.	576.	943.	1688.	2843.	692.	47.	1.	0.	0.

Source: HDR Sciences, 15-SEP-81

CT0979

TABLE 3.8.15.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Sherman County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	1363.	1370.	1377	1384.	1391	1399.	1406.	1413	1423	1434.	1448.	1463.	1477.
Alternative 7													
Construction worker	0.	14.	57	179.	163.	207.	112.	9.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	0.	1.	4.	68.	81.	0.	0.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	1.	16.	54.	120.	158.	201.	86.	9.	0.	0.	0.	0.
Total M-x related	0.	15.	73.	234.	286.	433.	394.	95.	9.	0.	0.	0.	0.
Percent difference From baseline	0.0	1.1	5.3	16.9	20.6	30.9	28.1	6.7	0.6	0.0	0.0	0.0	0.0
Alternative 8B													
Construction worker	0.	0.	0.	0.	20.	28.	80.	95.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	0.	0.	0.	0.	3.	70.	4.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	8.	17.	67.	181.	301.	496.	803.	242.	17.	0.	0.	0.
Total M-x related	0.	8.	17.	67.	200.	329.	579.	968.	246.	17.	0.	0.	0.
Percent difference From baseline	0.0	0.6	1.2	4.9	14.4	23.5	41.2	68.5	17.3	1.2	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CI0235

TABLE 3.8.15.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Sherman County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	1431	1439	1446	1454	1461	1469	1476	1483	1495	1506	1521	1536	1551
Alternative 7													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	16	77	246	301	454	414	100	9	0	0	0	0
Total M-X related	0	16	77	246	301	454	414	100	9	0	0	0	0
M-X plus baseline	1431	1455	1523	1699	1762	1923	1890	1583	1504	1506	1521	1536	1551
Alternative 8B													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	9	18	71	210	345	608	1016	258	18	0	0	0
Total M-X related	0	9	18	71	210	345	608	1016	258	18	0	0	0
M-X plus baseline	1431	1447	1464	1524	1671	1814	2084	2500	1753	1523	1521	1536	1551

Source: HDR Sciences, 28-AUG-81

CT0283

TABLE 3.8.15.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN SHERMAN COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1431	7	7	7	7	7	7	7	11	11	15	15	15
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	16	61	169	55	154	-40	-314	-90	-9	0	0	0
TOTAL M-X RELATED	0	16	61	169	55	154	-40	-314	-90	-9	0	0	0
M-X PLUS BASELINE	1431	24	68	176	62	161	-33	-307	-79	2	15	15	15
ALTERNATIVE 8B													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	9	9	53	140	135	263	408	-758	-241	-17	0	0
TOTAL M-X RELATED	0	9	9	53	140	135	263	408	-758	-241	-17	0	0
M-X PLUS BASELINE	1431	16	16	60	147	142	270	416	-747	-229	-2	15	15

SOURCE HDR SCIENCES, 18-AUG-81

CT0331

TABLE 3.B.15.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Sherman County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	3.2	15.4	49.1	60.1	90.9	82.8	20.0	1.9	0.1	0.0	0.0	0.0
Subtotal	0.0	3.2	15.4	49.1	60.1	90.9	82.8	20.0	1.9	0.1	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.5	2.3	7.2	7.1	10.0	7.0	1.0	0.1	0.0	0.0	0.0	0.0
Sts. and hwy's	0.0	2.2	10.6	33.9	41.4	62.6	57.1	13.7	1.3	0.1	0.0	0.0	0.0
Public/Institutional	0.0	0.9	4.3	13.6	15.2	23.6	19.9	3.8	0.3	0.0	0.0	0.0	0.0
Total	0.0	6.9	32.6	103.8	123.8	187.1	166.8	38.4	3.6	0.1	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	1.7	3.5	14.1	42.1	69.1	121.6	203.3	51.7	3.5	0.1	0.0	0.0
Subtotal	0.0	1.7	3.5	14.1	42.1	69.1	121.6	203.3	51.7	3.5	0.1	0.0	0.0
Retail/Comm./Indus.	0.0	0.1	0.1	0.5	2.1	3.2	6.7	10.6	1.8	0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	1.2	2.4	9.7	29.0	47.6	83.8	140.0	35.6	2.4	0.1	0.0	0.0
Public/Institutional	0.0	0.3	0.6	2.5	8.0	13.0	23.8	40.5	9.3	0.6	0.0	0.0	0.0
Total	0.0	3.3	6.7	26.8	81.1	132.9	235.9	394.4	98.3	6.7	0.1	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0475

TABLE 3.8.15.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Sherman County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	3.2	12.2	33.7	11.0	30.8	-8.0	-62.9	-18.1	-1.8	-0.1	0.0	0.0
Subtotal	0.0	3.2	12.2	33.7	11.0	30.8	-8.0	-62.9	-18.1	-1.8	-0.1	0.0	0.0
Retail/Comm /Indus	0.0	0.5	1.8	4.9	-0.1	2.9	-3.1	-6.0	-0.9	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	2.2	8.4	23.2	7.6	21.2	-5.5	-43.3	-12.5	-1.2	-0.1	0.0	0.0
Public/Institutional	0.0	0.9	3.3	9.3	1.6	8.4	-3.7	-16.1	-3.4	-0.3	0.0	0.0	0.0
Total	0.0	6.9	25.7	71.2	20.0	63.3	-20.3	-128.3	-34.9	-3.4	-0.1	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	1.7	1.8	10.6	28.0	27.0	52.5	81.7	-151.6	-48.1	-3.5	-0.1	0.0
Subtotal	0.0	1.7	1.8	10.6	28.0	27.0	52.5	81.7	-151.6	-48.1	-3.5	-0.1	0.0
Retail/Comm /Indus	0.0	0.1	0.1	0.4	1.6	1.2	3.5	3.9	-8.7	-1.7	-0.1	0.0	0.0
Sts. and hwy's	0.0	1.2	1.2	7.3	19.3	18.6	36.2	56.3	-104.5	-33.2	-2.4	-0.1	0.0
Public/Institutional	0.0	0.3	0.3	1.9	5.5	5.0	10.8	16.7	-31.2	-8.6	-0.6	0.0	0.0
Total	0.0	3.3	3.4	20.1	51.3	51.7	103.0	158.5	-296.0	-91.6	-6.6	-0.1	0.0

Source: HDR Sciences, 28-AUG-81

CT0523

TABLE 3 R 15 7 1 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN SHERMAN COUNTY, TX
 ASSUMING TREND BASELINE
 (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	843	847	851	856	860	865	869	873	880	887	895	904	913
ALTERNATIVE 7													
K-6	0	8	37	117	127	200	164	28	2	0	0	0	0
7-9	0	4	17	53	58	91	75	13	1	0	0	0	0
10-12	0	3	13	43	46	73	60	10	1	0	0	0	0
TOTAL M-X RELATED	0	15	67	213	232	363	299	51	4	0	0	0	0
M-X PLUS BASELINE	843	862	919	1069	1092	1228	1168	924	884	887	895	904	913
PERCENT DIFFERENCE FROM BASELINE	0.0	1.8	7.9	24.9	26.9	42.0	34.4	5.8	0.5	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	0	2	5	18	60	97	181	310	67	5	0	0	0
7-9	0	1	2	8	27	44	82	141	31	2	0	0	0
10-12	0	1	2	7	22	35	66	113	24	2	0	0	0
TOTAL M-X RELATED	0	4	8	33	109	176	328	563	122	8	0	0	0
M-X PLUS BASELINE	843	851	860	889	969	1040	1197	1437	1002	895	896	904	913
PERCENT DIFFERENCE FROM BASELINE	0.0	0.5	1.0	3.8	12.6	20.3	37.8	64.5	13.9	0.9	0.0	0.0	0.0

SOURCE HDR SCIENCES, 5-OCT-81

CT0427

TABLE 3.B.15.7.2 Projected MX-Related Teacher Requirements By Grade Level In Sherman County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	38.	39	39.	39.	39.	39.	40.	40.	40.	40.	41.	41.	42.
Alternative 7													
K-6	0	0	1.	5	5	8.	7.	1.	0.	0.	0.	0.	0.
7-9	0.	0.	1.	2.	3.	4.	3.	1.	0.	0.	0.	0.	0.
10-12	0.	0.	1.	2.	2.	3.	3.	0.	0.	0.	0.	0.	0.
Total M-X related	0.	1.	3.	9.	10.	15.	13.	2.	0.	0.	0.	0.	0.
M-X plus baseline	38.	39.	42.	48.	49.	55.	52.	42.	40.	40.	41.	41.	42.
Percent difference From baseline	0.0	1.7	7.3	23.0	24.9	38.8	31.8	5.4	0.5	0.0	0.0	0.0	0.0
Alternative 8B													
K-6	0.	0.	0.	1.	2.	4.	7.	12.	3.	0.	0.	0.	0.
7-9	0.	0.	0.	0.	1.	2.	4.	6.	1.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	1.	2.	3.	5.	1.	0.	0.	0.	0.
Total M-X related	0.	0.	0.	1.	5.	7.	14.	24.	5.	0.	0.	0.	0.
M-X plus baseline	38.	39.	39.	40.	44.	47.	53.	63.	45.	41.	41.	41.	42.
Percent difference From baseline	0.0	0.4	0.9	3.5	11.7	18.7	34.9	59.5	12.8	0.9	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0379

TABLE 3.B.15.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN SHERMAN COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	6.	6.	6.	6.	6.	6.	6.	6.	6.	6.	6.	6.	6.
REGISTERED NURSES	17.	17.	17.	18.	18.	18.	18.	18.	18.	18.	18.	18.	19.
DENTISTS	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.
MENTAL HEALTH PERS	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
HOSPITAL BEDS	15.	15.	15.	16.	16.	16.	16.	16.	16.	16.	16.	16.	17.
ALTERNATIVE 7													
PHYSICIANS	0.	0.	0.	1.	1.	2.	2.	0.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	1.	3.	3.	5.	5.	1.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	1.	3.	4.	6.	5.	1.	0.	0.	0.	0.	0.
ALTERNATIVE 8B													
PHYSICIANS	0.	0.	0.	0.	1.	1.	3.	4.	1.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	1.	2.	4.	7.	12.	3.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	0.	1.	2.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS	0.	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	1.	2.	4.	7.	11.	3.	0.	0.	0.	0.

SOURCE HDR SCIENCES, 18-AUG-81

CT0667

TABLE 3.B.15.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN SHERMAN COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	8	8	8	8	8	8	8	8	8	8	8	8	8
ALTERNATIVE 7													
M-X REQUIREMENTS	0	0	1	2	2	3	3	1	0	0	0	0	0
M-X PLUS BASELINE	8	8	8	9	10	11	10	8	8	8	8	8	8
PERCENT DIFFERENCE FROM BASELINE	0.0	1.4	6.5	20.5	23.9	36.4	31.9	6.9	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0	0	0	0	1	2	3	6	1	0	0	0	0
M-X PLUS BASELINE	8	8	8	8	9	10	11	14	9	8	8	8	8
PERCENT DIFFERENCE FROM BASELINE	0.0	0.6	1.2	4.8	14.8	24.0	42.7	71.6	17.3	1.2	0.0	0.0	0.0

SOURCE HDR SCIENCES, 18-AUG-81

CT0619

TABLE 3.B.15.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN SHERMAN COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	6.	6.	6.	6.	6.	6.	7.	7.	7.	7.	7.	7.	7.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	0.	0.	1.	2.	2.	2.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	6.	6.	7.	8.	8.	9.	9.	7.	7.	7.	7.	7.	7.
PERCENT DIFFERENCE FROM BASELINE	0.0	1.4	6.5	20.5	23.9	36.4	31.9	6.9	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	0.	0.	0.	1.	2.	3.	5.	1.	0.	0.	0.	0.
M-X PLUS BASELINE	6.	6.	6.	7.	7.	8.	9.	11.	8.	7.	7.	7.	7.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.6	1.2	4.8	14.8	24.0	42.7	71.6	17.3	1.2	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0571

TABLE 3.B.15.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Sherman County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Alternative 7													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Percent difference From baseline	0.0	1.4	6.5	20.5	23.9	36.4	31.9	6.9	0.6	0.0	0.0	0.0	0.0
Alternative 8B													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Percent difference From baseline	0.0	0.6	1.2	4.8	14.8	24.0	42.7	71.6	17.3	1.2	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0811

TABLE 3.B.15.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Sherman County, Tx.
Assuming Trend Baseline
(Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.1	0.3	0.8	0.9	1.4	1.3	0.3	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.1	0.3	1.0	1.2	1.9	1.6	0.4	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.2	1.0	3.2	3.7	5.7	5.0	1.1	0.1	0.0	0.0	0.0	0.0
Total	0.0	0.3	1.6	5.0	5.9	9.0	7.9	1.7	0.2	0.0	0.0	0.0	0.0
Alternative 8B													
Playgrounds	0.0	0.0	0.0	0.2	0.6	0.9	1.7	2.8	0.7	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.1	0.2	0.8	1.2	2.2	3.7	0.9	0.1	0.0	0.0	0.0
Community parks	0.0	0.1	0.2	0.8	2.3	3.8	6.8	11.4	2.8	0.2	0.0	0.0	0.0
Total	0.0	0.1	0.3	1.2	3.6	5.9	10.6	17.9	4.4	0.3	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0763

TABLE 3.B.16.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1974-1980, IN SWISHER COUNTY, TEX.

	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	10300	10300	10600	10100	10100	N/A	9726	10187
LABOR FORCE	4437	4610	4671	4623	4373	4415	4270	4485
L.F. PARTICIPATION	43.1	44.8	44.1	45.8	43.3	N/A	43.9	44.1
RATE	43.20	44.42	45.18	44.84	41.91	42.80	40.57	43.27
EMPLOYMENT	117	168	153	139	182	135	213	158
UNEMPLOYMENT	2.6	3.6	3.3	3.0	4.2	3.1	5.0	3.5
UNEMPLOYMENT RATE								

(N/A) NOT AVAILABLE

SOURCE: TEXAS EMPLOYMENT SECURITY COMMISSION

16-SEP-81

CT1129

TABLE 3.8. 16. 1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

SWISHER	TEXAS				
	1967	1968	1969	1970	1971
TOTAL EMPLOYMENT	4687	4550	4519	4468	4421
NUMBER OF PROPRIETORS	1414	1404	1509	1534	1468
FARM PROPRIETORS	960	956	951	936	921
NON-FARM PROPRIETORS	454	448	558	598	547
TOTAL WAGE AND SALARY EMPLOYMENT	3273	3146	3010	2934	2953
FARM	1169	1163	1067	1068	1000
NON-FARM	2104	1983	1943	1866	1953
PRIVATE	1588	1465	1420	1337	1396
AG. SERV. . FOR. . FISH. . AND OTHER	42	45	40	36	34
MINING	0	0	0	(D)	(D)
CONSTRUCTION	117	51	40	(D)	(D)
MANUFACTURING	105	92	89	83	102
NON-DURABLE GOODS	44	34	33	26	27
DURABLE GOODS	61	58	56	57	75
TRANSPORTATION AND PUBLIC UTILITIES	159	157	131	130	139
WHOLESALE TRADE	266	245	288	261	274
RETAIL TRADE	553	528	505	462	471
FINANCE, INSURANCE, AND REAL ESTATE	51	54	57	54	55
SERVICES	295	293	270	277	281
GOVERNMENT AND GOVERNMENT ENTERPRISES	516	518	523	529	557
FEDERAL, CIVILIAN	43	41	42	40	43
FEDERAL, MILITARY	54	51	52	49	51
STATE AND LOCAL	419	426	429	440	463

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.16.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

SWISHER	TEXAS	1973	1974	1975	1976	1977	1978
		---	---	---	---	---	---
TOTAL EMPLOYMENT		4883	4806	4803	4850	4976	5035
NUMBER OF PROPRIETORS		1505	1508	1490	1472	1471	1501
FARM PROPRIETORS		904	897	879	860	848	839
NON-FARM PROPRIETORS		601	611	611	612	623	662
TOTAL WAGE AND SALARY EMPLOYMENT		3378	3298	3313	3378	3505	3534
FARM		1003	970	947	968	969	958
NON-FARM		2375	2328	2366	2410	2536	2576
PRIVATE		1795	1741	1784	1815	1934	1953
AG. SERV., FOR., FISH., AND OTHER		50	57	(D)	(D)	112	(D)
MINING		(D)	(D)	(D)	(D)	(D)	0
CONSTRUCTION		(D)	(D)	83	49	41	68
MANUFACTURING		268	203	147	218	280	232
NON-DURABLE GOODS		146	81	77	119	168	123
DURABLE GOODS		122	122	70	99	112	109
TRANSPORTATION AND PUBLIC UTILITIES		169	150	174	153	156	204
WHOLESALE TRADE		308	294	378	368	(D)	(D)
RETAIL TRADE		505	517	468	476	479	445
FINANCE, INSURANCE, AND REAL ESTATE		75	89	93	98	104	111
SERVICES		336	348	368	356	398	406
GOVERNMENT AND GOVERNMENT ENTERPRISES		580	587	582	595	602	623
FEDERAL, CIVILIAN		43	44	43	41	44	44
FEDERAL, MILITARY		42	41	39	37	32	32
STATE AND LOCAL		495	502	500	517	526	547

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.1G.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

SWISHER	TEXAS	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT		4806	4803	4850	4943	4924	4880
NUMBER OF PROPRIETORS		1508	1490	1472	1423	1427	1432
FARM PROPRIETORS		897	879	860	861	836	813
NON-FARM PROPRIETORS		611	611	612	562	591	619
TOTAL WAGE AND SALARY EMPLOYMENT		3298	3313	3378	3520	3497	3448
FARM		970	947	968	969	958	916
NON-FARM		2328	2366	2410	2551	2539	2532
PRIVATE		1741	1784	1815	1941	1942	1951
AG. SERV., FOR, FISH., AND OTHER		57	(D)	(D)	119	(D)	(D)
MINING		(D)	(D)	(D)	(D)	0	(L)
CONSTRUCTION		(D)	83	49	41	68	51
MANUFACTURING		203	147	218	280	232	242
NON-DURABLE GOODS		81	77	119	168	123	(D)
DURABLE GOODS		122	70	99	112	109	(D)
TRANSPORTATION AND PUBLIC UTILITIES		150	174	153	156	204	178
WHOLESALE TRADE		294	378	368	(D)	(D)	(D)
RETAIL TRADE		517	468	476	479	445	421
FINANCE, INSURANCE, AND REAL ESTATE		89	93	98	104	111	116
SERVICES		348	368	356	398	404	430
GOVERNMENT AND GOVERNMENT ENTERPRISES		587	582	595	610	597	581
FEDERAL, CIVILIAN		44	43	41	44	48	51
FEDERAL, MILITARY		41	39	37	32	32	32
STATE AND LOCAL		502	500	517	534	517	498

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.16. 2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

SWISHER	TEXAS	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS		7002	8081	10103	10685	11215	11399
OTHER LABOR INCOME		180	234	313	352	428	459
PROPRIETORS INCOME		11887	17794	18924	19018	16760	17801
FARM		9209	15046	15798	15788	13284	14203
NON-FARM		2678	2748	3126	3230	3476	3598
FARM		10805	16857	18483	18456	15712	16749
NON-FARM		8264	9252	10863	11599	12691	12910
PRIVATE		6989	7560	8849	9406	10299	10373
AG. SERV., FOR, FISH, AND OTHER		129	191	285	294	339	649
MINING		72	(L)	64	(L)	112	101
CONSTRUCTION		520	554	708	763	838	533
MANUFACTURING		159	173	369	451	537	420
NON-DURABLE GOODS		105	113	176	200	231	178
DURABLE GOODS		54	60	193	251	306	242
TRANSPORTATION AND PUBLIC UTILITIES		877	946	959	986	1010	1084
WHOLESALE TRADE		1027	1154	1405	1548	1677	1754
RETAIL TRADE		2330	2368	2729	2887	3093	3155
FINANCE, INSURANCE, AND REAL ESTATE		517	613	659	670	702	789
SERVICES		1358	1518	1671	1768	1991	1888
GOVERNMENT AND GOVERNMENT ENTERPRISES		1275	1692	2014	2193	2392	2537
FEDERAL, CIVILIAN		175	244	273	289	320	337
FEDERAL, MILITARY		76	80	52	58	58	57
STATE AND LOCAL		1024	1368	1689	1846	2014	2143
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		19069	26109	29346	30055	28403	29659
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		216	284	353	458	551	560
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		18853	25825	28993	29597	27852	29099
PLUS: RESIDENCE ADJUSTMENT		-91	-123	-160	-178	-205	-218
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		18762	25702	28833	29419	27647	28881
PLUS: DIVIDENDS, INTEREST, AND RENT		3629	4779	5852	6346	6627	6723
PLUS: TRANSFER PAYMENTS		814	1113	1462	1646	1957	2248
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		23205	31594	36147	37411	36231	37852
PER CAPITA PERSONAL INCOME (\$)		2228	2740	2776	3055	3172	3351
TOTAL POPULATION (HUNDREDS)		10414	11532	13022	12247	11421	11.96

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.16.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

SWISHER	TEXAS	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS		11622	11754	12707	14530	16384	17612
OTHER LABOR INCOME		499	532	634	806	1038	1174
PROPRIETORS INCOME		20153	28190	19308	17778	36293	12971
FARM		16554	24312	14701	13196	31749	8275
NON-FARM		3599	3878	4607	4582	4544	4696
FARM		19130	27014	17396	16152	34779	11417
NON-FARM		13144	13462	15253	16962	18936	20340
PRIVATE		10475	10585	12126	13634	15358	16535
AG. SERV., FOR., FISH., AND OTHER		374	247	504	621	659	760
MINING	(L)	(L)	(D)	(D)	(D)	(D)	(D)
CONSTRUCTION		499	502	636	992	1815	1516
MANUFACTURING		469	502	636	992	1815	1516
NON-DURABLE GOODS		182	178	186	415	956	542
DURABLE GOODS		287	324	450	577	859	974
TRANSPORTATION AND PUBLIC UTILITIES		995	1233	1378	1389	1668	1830
WHOLESALE TRADE		2292	1822	2054	2199	2615	2850
RETAIL TRADE		3167	3497	3995	4038	4243	4615
FINANCE, INSURANCE, AND REAL ESTATE		811	859	938	874	891	1057
SERVICES		1846	1974	2106	2410	2570	2926
GOVERNMENT AND GOVERNMENT ENTERPRISES		2669	2877	3127	3328	3578	3805
FEDERAL, CIVILIAN		367	400	456	461	538	587
FEDERAL, MILITARY		65	67	76	81	72	63
STATE AND LOCAL		2237	2410	2595	2786	2968	3155
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK		32274	40476	32649	33114	53715	31757
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK		591	624	721	786	985	1095
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK		31683	39852	31928	32328	52730	30662
PLUS: RESIDENCE ADJUSTMENT		-236	-215	-257	-286	-319	-279
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID		31447	39637	31671	32042	52411	30383
PLUS: DIVIDENDS, INTEREST, AND RENT		7185	7396	8059	8614	9844	11409
PLUS: TRANSFER PAYMENTS		2518	2879	3333	3541	4083	4761
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)		41150	49912	43063	44197	66338	46553
PER CAPITA PERSONAL INCOME (\$)		3786	4803	4103	4203	6277	4524
TOTAL POPULATION (HUNDREDS)		10869	10391	10495	10515	10569	10290

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.B.16.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

SWISHER	TEXAS					
	1974	1975	1976	1977	1978	1979
WAGE AND SALARY DISBURSEMENTS	17612	18921	20772	23206	24881	27742
OTHER LABOR INCOME	1174	1363	1606	1870	2072	2244
PROPRIETORS INCOME	12971	29080	14875	29209	21375	21685
FARM	8275	24567	9234	23940	15619	14537
NON-FARM	4696	4513	5641	5269	5756	7148
FARM	11417	27549	12812	28358	20200	19839
NON-FARM	20340	21815	24441	25927	28128	31832
PRIVATE	16535	17721	19808	20846	22670	26007
AG. SERV., FOR. FISH., AND OTHER	760	547	1169	1243	1827	2346
MINING	346	19	27	11	0	11
CONSTRUCTION	635	1303	708	638	978	839
MANUFACTURING	1516	1350	2170	2625	2417	2815
NON-DURABLE GOODS	542	619	988	1302	948	1020
DURABLE GOODS	974	731	1182	1323	1469	1795
TRANSPORTATION AND PUBLIC UTILITIES	1830	2110	2428	2041	2801	3420
WHOLESALE TRADE	2850	3722	3949	3901	3065	3337
RETAIL TRADE	4615	3979	4561	4876	5092	5566
FINANCE, INSURANCE, AND REAL ESTATE	1057	1311	1469	1565	1819	2079
SERVICES	2926	3380	3327	3946	4671	5594
GOVERNMENT AND GOVERNMENT ENTERPRISES	3805	4094	4633	5081	5458	5825
FEDERAL, CIVILIAN	587	601	640	693	756	803
FEDERAL, MILITARY	63	68	70	72	78	81
STATE AND LOCAL	3155	3425	3923	4316	4624	4941
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	31757	49364	37253	54285	48328	51671
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	1095	1176	1250	1440	1595	1827
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	30662	48188	36003	52845	46733	49844
PLUS: RESIDENCE ADJUSTMENT	-279	-276	-256	-264	-222	-204
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	30383	47912	35747	52581	46511	49640
PLUS: DIVIDENDS, INTEREST, AND RENT	11409	12896	14446	16984	19442	21912
PLUS: TRANSFER PAYMENTS	4761	5706	6244	6846	7580	8567
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	46553	66514	56437	76411	73533	80119
PER CAPITA PERSONAL INCOME (\$)	4524	6460	5438	7542	7297	8057
TOTAL POPULATION (HUNDREDS)	10290	10296	10378	10131	10077	9944

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3 B. 16.3.2.A Region: Swisher

Alternative 7 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P.L. 81-874 Monies

CT1522

TABLE 3.B.16.3.2.B Region: Swisher

Alternative 88 Baseline Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: MCR Sciences, 3-SEP 81
(1) Includes P L R1-R7J Monies

CT1523

TABLE 3. B. 16. 3.3 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Swisher

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	7934	7964	7994	8031	8084	8144	8204	8264	8324	8414	8504	8594	8684
With Mx	7935	7967	8003	8055	8131	8218	8344	8454	8409	8427	8505	8594	8684
Difference	1	3	9	24	47	74	140	190	85	12	1	0	0
Pct Diff	0.01	0.04	0.12	0.30	0.58	0.90	1.71	2.30	1.02	0.15	0.01	0.00	0.00
Expenditures													
Without Mx	7934	7964	7994	8031	8084	8144	8204	8264	8324	8414	8504	8594	8684
With Mx	7935	7969	8007	8063	8140	8228	8374	8467	8352	8416	8504	8594	8684
Difference	1	5	13	31	56	84	170	203	28	2	0	0	0
Pct Diff	0.02	0.06	0.16	0.39	0.70	1.03	2.07	2.46	0.34	0.02	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-1	-3	-7	-10	-10	-30	-13	57	11	1	0	0
Alternative 8B													
Revenues													
Without Mx	7934	7964	7994	8031	8084	8144	8204	8264	8324	8414	8504	8594	8684
With Mx	7934	7968	8003	8053	8124	8185	8234	8282	8331	8415	8504	8594	8684
Difference	0	4	10	22	40	41	30	18	7	1	0	0	0
Pct Diff	0.00	0.05	0.12	0.27	0.49	0.51	0.37	0.22	0.08	0.01	0.00	0.00	0.00
Expenditures													
Without Mx	7934	7964	7994	8031	8084	8144	8204	8264	8324	8414	8504	8594	8684
With Mx	7934	7971	8005	8061	8131	8182	8230	8277	8327	8414	8504	8594	8684
Difference	1	7	12	29	47	38	25	13	2	0	0	0	0
Pct Diff	0.01	0.08	0.14	0.36	0.59	0.46	0.31	0.15	0.03	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	0	-2	-2	-7	-8	4	5	5	4	1	0	0	0

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1241

TABLE 3 B.15 3.4 School District Revenues, Expenditures, and Net Impacts (Thousands \$) (1) Baseline: Low
Swisher

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Revenues													
Without Mx	4011	4026	4042	4061	4087	4118	4148	4178	4209	4254	4300	4345	4391
With Mx	4012	4028	4046	4072	4111	4158	4231	4297	4266	4260	4300	4345	4391
Difference	0	2	4	11	24	40	83	119	57	6	0	0	0
Pct. Diff	0 01	0 04	0 11	0 28	0 59	0 98	1 99	2 84	1 35	0 15	0 01	0 00	0 00
Expenditures													
Without Mx	4011	4026	4042	4061	4087	4118	4148	4178	4209	4254	4300	4345	4391
With Mx	4012	4029	4048	4076	4116	4162	4243	4293	4222	4255	4300	4345	4391
Difference	1	3	6	15	29	44	95	115	13	1	0	0	0
Pct. Diff	0 01	0 06	0 15	0 37	0 70	1 07	2 28	2 75	0 31	0 02	0 00	0 00	0 00
Mx Induced													
Net Impact	0	-1	-2	-4	-4	-4	-12	4	44	5	0	0	0
Alternative 8B													
Revenues													
Without Mx	4011	4026	4042	4061	4087	4118	4148	4178	4209	4254	4300	4345	4391
With Mx	4011	4028	4046	4071	4106	4137	4162	4187	4212	4255	4300	4345	4391
Difference	0	2	4	10	19	20	15	9	3	0	0	0	0
Pct. Diff	0 00	0 05	0 11	0 25	0 46	0 48	0 35	0 21	0 08	0 01	0 00	0 00	0 00
Expenditures													
Without Mx	4011	4026	4042	4061	4087	4118	4148	4178	4209	4254	4300	4345	4391
With Mx	4012	4030	4047	4074	4110	4135	4160	4184	4210	4254	4300	4345	4391
Difference	0	3	5	14	22	18	12	6	1	0	0	0	0
Pct. Diff	0 01	0 08	0 14	0 34	0 55	0 43	0 29	0 14	0 03	0 00	0 00	0 00	0 00
Mx Induced													
Net Impact	0	-1	-1	-4	-4	2	2	3	2	0	0	0	0

Source HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1289

TABLE 3.B.16.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Swisher County, Tx.
Assuming Trend Baseline

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	10570.	10610.	10650.	10700.	10770.	10850.	10930.	11010.	11090.	11210.	11330.	11450.	11570.
Alternative 7													
M-X In-migration	2.	8.	21.	50.	87.	124.	235.	277.	46.	3.	0.	0.	0.
Total population	10572.	10618.	10671.	10750.	10857.	10974.	11165.	11287.	11136.	11213.	11330.	11450.	11570.
Percent difference From baseline	0.0	0.1	0.2	0.5	0.8	1.1	2.2	2.5	0.4	0.0	0.0	0.0	0.0
Alternative 88													
M-X In-migration	1.	11.	19.	48.	78.	62.	42.	21.	4.	0.	0.	0.	0.
Total population	10571.	10621.	10669.	10748.	10848.	10912.	10972.	11031.	11094.	11210.	11330.	11450.	11570.
Percent difference From baseline	0.0	0.1	0.2	0.4	0.7	0.6	0.4	0.2	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0932

TABLE 3.B.16.4.2 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, * IN SWISHER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 7													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	0.	0.	19.	44.	137.	110.	0.	0.	0.	0.	0.
BASE ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS. & CKOUT	0.	0.	0.	4.	0.	0.	5.	76.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	2.	8.	21.	46.	68.	80.	94.	91.	46.	3.	0.	0.	0.
TOTAL	2.	8.	21.	50.	87.	124.	235.	277.	46.	3.	0.	0.	0.
ALTERNATIVE 8B													
BASE CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER CONSTRUCTION	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
BASE ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
SHELTER ASS. & CKOUT	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MILITARY OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
CIVILIAN OPERATIONS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
INDIRECT	1.	11.	19.	48.	78.	62.	42.	21.	4.	0.	0.	0.	0.
TOTAL	1.	11.	19.	48.	78.	62.	42.	21.	4.	0.	0.	0.	0.

SOURCE: HDR SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1028

TABLE 3.B.16.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Swisher County, Tx.
Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Local communities	2.	8.	21.	50.	87.	124.	235.	277.	46.	3.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	2.	8.	21.	50.	87.	124.	235.	277.	46.	3.	0.	0.	0.
Alternative 8B													
Local communities	1.	11.	19.	48.	78.	62.	42.	21.	4.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	1.	11.	19.	48.	78.	62.	42.	21.	4.	0.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CTO980

TABLE 3.B.16.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Swisher County, Tx.
Assuming Trend Baseline

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	3608.	3621.	3635.	3652.	3676.	3703.	3730.	3758.	3785.	3826.	3867.	3908.	3949.
Alternative 7													
Construction worker	0.	0.	0.	0.	5.	12.	38.	31.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	0.	1.	0.	0.	1.	21.	0.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	1.	3.	8.	16.	24.	29.	34.	33.	16.	1.	0.	0.	0.
Total M-X related	1.	3.	8.	18.	30.	41.	73.	84.	16.	1.	0.	0.	0.
Percent difference From baseline	0.0	0.1	0.2	0.5	0.8	1.1	2.0	2.2	0.4	0.0	0.0	0.0	0.0
Alternative 8B													
Construction worker	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Ass. & Co. worker	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Military operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Civilian operations	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Indirect worker	0.	4.	7.	17.	28.	22.	15.	8.	1.	0.	0.	0.	0.
Total M-X related	0.	4.	7.	17.	28.	22.	15.	8.	1.	0.	0.	0.	0.
Percent difference From baseline	0.0	0.1	0.2	0.5	0.8	0.6	0.4	0.2	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

C70236

TABLE 3.B.16.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Swisher County, Tx.
Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	3788	3802	3817	3834	3860	3888	3917	3946	3974	4017	4060	4103	4146
Alternative 7													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	1	3	8	18	31	43	77	88	17	1	0	0	0
Total M-X related	1	3	8	18	31	43	77	88	17	1	0	0	0
M-X plus baseline	3789	3805	3824	3852	3891	3931	3994	4034	3991	4018	4060	4103	4146
Alternative 88													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	4	7	18	29	23	16	8	2	0	0	0	0
Total M-X related	0	4	7	18	29	23	16	8	2	0	0	0	0
M-X plus baseline	3788	3806	3824	3852	3889	3911	3933	3953	3976	4017	4060	4103	4146

Source: HDR Sciences, 28-AUG-81

CT0284

TABLE 3.B.16.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN SWISHER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	3788	14	14	18	25	29	29	29	29	43	43	43	43
ALTERNATIVE 7													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	1	2	5	11	13	12	34	12	-71	-16	-1	0	0
TOTAL M-X RELATED	1	2	5	11	13	12	34	12	-71	-16	-1	0	0
M-X PLUS BASELINE	3789	17	19	28	38	40	63	40	-42	27	42	43	43
ALTERNATIVE 88													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	0	4	3	11	11	-6	-7	-8	-6	-2	0	0	0
TOTAL M-X RELATED	0	4	3	11	11	-6	-7	-8	-6	-2	0	0	0
M-X PLUS BASELINE	3788	18	17	29	36	23	21	21	22	42	43	43	43

SOURCE: HDR SCIENCES. 18-AUG-81

CT0332

TABLE 3.B.16.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Swisher County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.2	0.6	1.6	3.7	6.2	8.6	15.3	17.7	3.5	0.2	0.0	0.0	0.0
Subtotal	0.2	0.6	1.6	3.7	6.2	8.6	15.3	17.7	3.5	0.2	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.1	0.1	0.4	0.7	1.7	1.7	0.1	0.0	0.0	0.0	0.0
Sts. and hwy's	0.1	0.4	1.1	2.5	4.3	5.9	10.6	12.2	2.4	0.2	0.0	0.0	0.0
Public/Institutional	0.0	0.1	0.3	0.7	1.2	1.8	3.8	4.5	0.6	0.0	0.0	0.0	0.0
Total	0.3	1.1	3.0	7.0	12.1	17.0	31.4	36.1	6.6	0.4	0.0	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.1	0.8	1.4	3.6	5.8	4.6	3.1	1.6	0.3	0.0	0.0	0.0	0.0
Subtotal	0.1	0.8	1.4	3.6	5.8	4.6	3.1	1.6	0.3	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.1	0.6	1.0	2.5	4.0	3.2	2.2	1.1	0.2	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.1	0.3	0.6	1.0	0.8	0.6	0.3	0.1	0.0	0.0	0.0	0.0
Total	0.1	1.6	2.7	6.8	11.1	8.8	6.0	3.0	0.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0476

TABLE 3.8.16.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Swisher County, Tx.
Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.2	0.5	1.0	2.1	2.5	2.4	6.8	2.3	-14.2	-3.2	-0.2	0.0	0.0
Subtotal	0.2	0.5	1.0	2.1	2.5	2.4	6.8	2.3	-14.2	-3.2	-0.2	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.0	0.1	0.2	0.3	1.0	0.0	-1.6	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.1	0.3	0.7	1.5	1.7	1.6	4.7	1.6	-9.8	-2.2	-0.2	0.0	0.0
Public/Institutional	0.0	0.1	0.2	0.4	0.6	0.6	1.9	0.7	-3.9	-0.6	0.0	0.0	0.0
Total	0.3	0.8	1.9	4.0	5.1	4.9	14.4	4.7	-29.5	-6.1	-0.4	0.0	0.0
Alternative 8B													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.1	0.8	0.6	2.2	2.3	-1.2	-1.5	-1.6	-1.3	-0.3	0.0	0.0	0.0
Subtotal	0.1	0.8	0.6	2.2	2.3	-1.2	-1.5	-1.6	-1.3	-0.3	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	0.0	0.1	0.1	0.0	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0
Sts. and hwy's	0.1	0.5	0.4	1.5	1.5	-0.8	-1.0	-1.1	-0.9	-0.2	0.0	0.0	0.0
Public/Institutional	0.0	0.1	0.1	0.4	0.4	-0.2	-0.3	-0.3	-0.2	-0.1	0.0	0.0	0.0
Total	0.1	1.4	1.1	4.1	4.3	-2.3	-2.9	-3.0	-2.4	-0.6	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0524

TABLE 3 B 14 7 1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN SWISHER COUNTY, TX
 ASSUMING TREND BASELINE (PAGE 1 OF 1)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	2325	2334	2343	2354	2369	2387	2405	2422	2440	2466	2493	2519	2545
ALTERNATIVE 7													
K-6	0	1	2	5	10	15	32	38	4	0	0	0	0
7-9	0	0	1	2	4	7	14	17	2	0	0	0	0
10-12	0	0	1	2	3	5	11	14	2	0	0	0	0
TOTAL M-X RELATED	0	1	4	9	17	27	57	70	8	1	0	0	0
M-X PLUS BASELINE	2326	2336	2347	2363	2387	2414	2462	2492	2448	2467	2493	2519	2545
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.2	0.4	0.7	1.1	2.4	2.9	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
K-6	0	1	2	5	7	6	4	2	0	0	0	0	0
7-9	0	0	1	2	3	3	2	1	0	0	0	0	0
10-12	0	0	1	2	3	2	1	1	0	0	0	0	0
TOTAL M-X RELATED	0	2	3	8	14	11	7	4	1	0	0	0	0
M-X PLUS BASELINE	2326	2336	2346	2362	2383	2398	2412	2426	2440	2466	2493	2519	2545
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.1	0.4	0.6	0.5	0.3	0.2	0.0	0.0	0.0	0.0	0.0

SOURCE HDR SCIENCES, 5-OCT-81

CT0428

TABLE 3.8.16.7.2 Projected MX-Related Teacher Requirements By Grade Level In Swisher County, Tx.
Assuming Trend Baseline

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	106.	106.	107.	107.	108.	109.	109.	110.	111.	112.	113.	115.	116.
Alternative 7													
K-6	0.	0.	0.	0.	0.	1.	1.	2.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.
Total M-X related	0.	0.	0.	0.	1.	1.	2.	3.	0.	0.	0.	0.	0.
M-X plus baseline	106.	106.	107.	107.	108.	110.	112.	113.	111.	112.	113.	115.	116.
Percent difference From baseline	0.0	0.1	0.1	0.4	0.7	1.0	2.2	2.7	0.3	0.0	0.0	0.0	0.0
Alternative 8B													
K-6	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.	0.	0.	0.
Total M-X related	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.	0.	0.	0.
M-X plus baseline	106.	106.	107.	107.	108.	109.	110.	110.	111.	112.	113.	115.	116.
Percent difference From baseline	0.0	0.1	0.1	0.3	0.5	0.4	0.3	0.1	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0380

TABLE 3.8.16.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN SWISHER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	16	16	16	16	16	16	16	17	17	17	17	17	17
REGISTERED NURSES	48	48	48	48	48	49	49	50	50	50	51	52	52
DENTISTS	6	6	6	6	6	6	6	6	6	6	6	6	6
MENTAL HEALTH PERS.	3	3	3	3	3	3	3	3	3	3	3	3	3
HOSPITAL BEDS	42	42	43	43	43	43	44	44	44	45	45	46	46
ALTERNATIVE 7													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	1	1	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	1	1	0	0	0	0	0
ALTERNATIVE 8B													
PHYSICIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	0	0	0	0	0	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	0	0	0	0	0	0	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0668

TABLE 3.B.16.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN SWISHER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	21.	21.	21.	21.	22.	22.	22.	22.	22.	22.	23.	23.	23.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	0.	0.	0.	0.	0.	0.	1.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	21.	21.	21.	22.	22.	22.	22.	23.	22.	22.	23.	23.	23.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.2	0.5	0.8	1.1	2.2	2.5	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 88													
M-X REQUIREMENTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	21.	21.	21.	21.	22.	22.	22.	22.	22.	22.	23.	23.	23.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.2	0.4	0.7	0.6	0.4	0.2	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0620

TABLE 3.B.16.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN SWISHER COUNTY, TX.
ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	199	1993	1994
BASELINE REQUIREMENTS	17.	18.	18.	18.	18.	18.	18.	18.	18.	18.	19.	19.	19.
ALTERNATIVE 7													
M-X REQUIREMENTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	17.	18.	18.	18.	18.	18.	18.	19.	18.	19.	19.	19.	19.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.2	0.5	0.8	1.1	2.2	2.5	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 8B													
M-X REQUIREMENTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	17.	18.	18.	18.	18.	18.	18.	18.	18.	18.	19.	19.	19.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.1	0.2	0.4	0.7	0.6	0.4	0.2	0.0	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0572

TABLE 3.B.16.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Swisher County, Tx.
Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Alternative 7													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	0.1	0.2	0.5	0.8	1.1	2.2	2.5	0.4	0.0	0.0	0.0	0.0
Alternative 8B													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	0.1	0.2	0.4	0.7	0.6	0.4	0.2	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CTOR12

TABLE 3.8.16.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Swisher County, Tx.
Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Playgrounds	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.3	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.1	0.1	0.2	0.3	0.4	0.1	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.1	0.2	0.3	0.5	0.9	1.1	0.2	0.0	0.0	0.0	0.0
Total	0.0	0.1	0.1	0.3	0.5	0.8	1.5	1.7	0.3	0.0	0.0	0.0	0.0
Alternative 88													
Playgrounds	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.1	0.2	0.3	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.1	0.1	0.3	0.5	0.4	0.3	0.1	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0764

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