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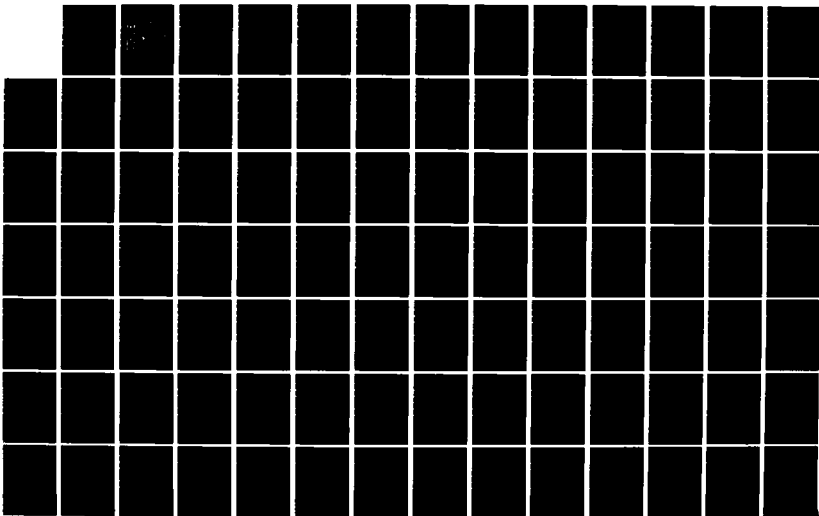
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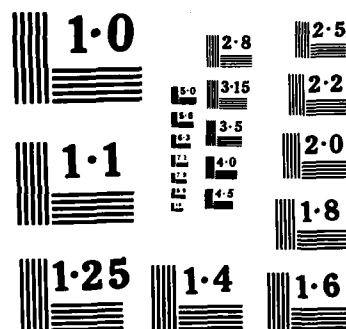
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**DEPARTMENT OF THE NAVY  
JUSTIFICATION OF ESTIMATES  
FOR FISCAL YEAR 1986**



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**SUBMITTED TO CONGRESS FEBRUARY 1985**

**RESERVE PERSONNEL, NAVY**

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DEPARTMENT OF THE NAVY  
RESERVE PERSONNEL, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1986

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DEPARTMENT OF THE NAVY  
RESERVE PERSONNEL, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1986

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# SECTION 1 - SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

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RESERVE PERSONNEL, NAVY

SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM  
(Amount in Thousands)

| <u>Budget Activity</u>       | <u>FY 1984 (Actual)</u> | <u>FY 1985 (Estimate)</u> | <u>FY 1986 (Estimate)</u> |
|------------------------------|-------------------------|---------------------------|---------------------------|
| <u>DIRECT PROGRAM</u>        |                         |                           |                           |
| Unit and Individual Training | 386,155                 | 601,995                   | 667,291                   |
| Other Training and Support   | 371,434                 | 554,072                   | 686,309                   |
| TOTAL Direct Program         | 757,589                 | 1,156,067                 | 1,353,600                 |
| <u>REIMBURSABLE PROGRAM</u>  |                         |                           |                           |
| Unit and Individual Training | 215                     | 400                       | 500                       |
| Other Training and Support   | 0                       | 0                         | 0                         |
| TOTAL Reimbursable Program   | 215                     | 400                       | 500                       |
| <u>TOTAL Program</u>         |                         |                           |                           |
| Unit and Individual Training | 386,370                 | 602,395                   | 667,791                   |
| Other Training and Support   | 371,434                 | 554,072                   | 686,309                   |
| TOTAL Obligations            | 757,804                 | 1,156,467                 | 1,354,100                 |

SECTION 2 - - INTRODUCTION

## RESERVE PERSONNEL, NAVY

### INTRODUCTION

The purpose of the Naval Reserve components is to provide trained units and qualified personnel for active duty in the armed forces in time of war, or national emergency, and at such other times as the national security requires. These components also fill the needs of the armed forces whenever more units and persons are needed than are in the regular components to achieve the planned mobilization. The major management objectives used in developing the manpower program, which is the basis for computing the Reserve Personnel, Navy appropriation, are as follows:

- a. Provide a Naval Reserve component, as a part of a total force of the U.S. Navy, which is to be prepared to conduct prompt and sustained combat operations at sea in support of U.S. National interests and to assure continued maritime superiority for the United States. That function prescribed in the U.S. Navy's mission for sustained combat operations at sea becomes the responsibility of the Reserve Forces to enhance the total force to provide the capacity for sustained operations.
- b. Adequately man the approved force structure with properly trained personnel, keeping operating strength deviations (over/undermanning) within manageable levels while reducing the individual accounts to lowest practical levels.
- c. Achieve and maintain the officer and enlisted grade structures necessary to support force structure requirements while meeting personnel management goals.
- d. Improve retention, increase reenlistments and optimize prior service enlistments.

The FY 1986 Reserve Personnel, Navy budget of \$1,353,600 will support an average Selected Reserve strength of 134,400, an increase of 10,500 over the FY 1985 level. The increase in the average strength level is designed to attain the Navy Manpower Mobilization System (NAMMS) strength level of 130,236 by FY 1988 and to accommodate the expansion of the Naval Reserve Force (NRF) and the NRF maintenance facilities. The RPN appropriation will assume the funding responsibility for the TEMAC (Temporary Active Duty) program which covers the cost of Reserve Recruiters and other Reserve support personnel that was previously funded by the MPN appropriation. The FY 1985 and FY 1986 funding reflects the establishment of the new Educational Assistance Program for Reservists. Funding estimates for Fiscal Year 1985 and 1986 include the cost impact of the 4% pay raise increase beginning 1 January 1985 and the 3% pay raise effective 1 July 1985.

SECTION 3 - SUMMARY TABLES

SUMMARY OF PERSONNEL  
RESERVE PERSONNEL, NAVY

| PERSONNEL IN PAID<br>STATUS                 | NO. OF<br>ACDUTRA<br>DAYS | NO. OF<br>DRILLS | FY 1984 (Actual) |         | FY 1985 (Estimate) |         | FY 1986 (Estimate) |         | FY 1987 (Estimate) |         |
|---------------------------------------------|---------------------------|------------------|------------------|---------|--------------------|---------|--------------------|---------|--------------------|---------|
|                                             |                           |                  | BEGIN            | END     | AVG                | END     | AVG                | END     | AVG                | END     |
| <u>Unit and Individual Training</u>         |                           |                  |                  |         |                    |         |                    |         |                    |         |
| Pay Group A - Officers                      | 14                        | 48               | 19,231           | 19,813  | 20,717             | 20,800  | 21,844             | 22,682  | 23,860             | 24,952  |
| Pay Group A - Enlisted                      | 14                        | 48               | 76,340           | 77,528  | 81,692             | 85,120  | 90,720             | 95,527  | 98,191             | 100,654 |
| Subtotal Pay Group A                        |                           |                  | 95,571           | 97,341  | 102,409            | 105,920 | 112,564            | 118,209 | 122,051            | 125,606 |
| Pay Group D - Officers                      | 14                        |                  | 0                | 102     | 0                  | 170     | 246                | 246     | 337                | 337     |
| Pay Group D - Enlisted                      | 14                        |                  | 0                | 60      | 0                  | 60      | 60                 | 60      | 60                 | 60      |
| Subtotal Pay Group D-IMA                    |                           |                  | 0                | 162     | 0                  | 230     | 306                | 306     | 397                | 397     |
| Pay Group F - Officers                      |                           |                  | 0                | 0       | 0                  | 13      | 50                 | 150     | 206                | 300     |
| Pay Group F - Enlisted                      |                           |                  | 1,109            | 3,067   | 4,822              | 3,480   | 3,992              | 3,625   | 4,309              | 3,712   |
| Subtotal Pay Group F                        |                           |                  | 1,109            | 3,067   | 4,822              | 3,493   | 4,042              | 3,775   | 4,515              | 4,012   |
| Subtotal Paid Drill/<br>Individual Training |                           |                  | 96,680           | 100,570 | 107,231            | 109,643 | 116,912            | 122,290 | 126,963            | 130,015 |
| <u>Full-Time Active Duty</u>                |                           |                  |                  |         |                    |         |                    |         |                    |         |
| Officers                                    |                           |                  | 1,419            | 1,476   | 1,618              | 1,686   | 1,934              | 2,169   | 2,205              | 2,220   |
| Enlisted                                    |                           |                  | 10,611           | 11,199  | 11,709             | 12,571  | 15,554             | 17,341  | 18,332             | 19,380  |
| Subtotal Full-Time                          |                           |                  | 12,030           | 12,675  | 13,327             | 14,257  | 17,488             | 19,510  | 20,537             | 21,600  |
| Total Selected Reserve                      |                           |                  | 108,710          | 113,245 | 120,558            | 123,900 | 134,400            | 141,800 | 147,500            | 151,715 |

SUMMARY OF PERSONNEL  
RESERVE PERSONNEL, NAVY

| PERSONNEL IN PAID<br>STATUS    | NO. OF<br>ACOUTRA<br>DAYS | FY 1984 (Actual) |         | FY 1985 (Estimate) |         | FY 1986 (Estimate) |         | FY 1987 (Estimate) |         |
|--------------------------------|---------------------------|------------------|---------|--------------------|---------|--------------------|---------|--------------------|---------|
|                                |                           | BEGIN            | AVG     | END                | AVG     | END                | AVG     | END                | AVG     |
| <u>Pre-trained Personnel</u>   |                           |                  |         |                    |         |                    |         |                    |         |
| Individual Ready Reserve       |                           |                  | 24,000  | 23,800             | 23,800  | 22,900             | 22,900  | 22,900             | 22,900  |
| Officers                       |                           |                  | 52,700  | 64,000             | 64,000  | 76,100             | 76,100  | 86,500             | 86,500  |
| Enlisted                       |                           |                  | 76,700  | 87,800             | 87,800  | 99,000             | 99,000  | 109,400            | 109,400 |
| Subtotal Pre-trained Personnel |                           |                  | 197,258 | 211,700            | 216,500 | 233,400            | 240,800 | 256,900            | 261,415 |
| Total Naval Reserve            |                           | 108,710          | 189,945 |                    |         |                    |         |                    |         |

RESERVE PERSONNEL, NAVY  
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY  
STRENGTH BY GRADE

|                                           | FY 1984 |       | FY 1985 |       | FY 1986 |       | FY 1987 |       |
|-------------------------------------------|---------|-------|---------|-------|---------|-------|---------|-------|
|                                           | AVG     | END   | AVG     | END   | AVG     | END   | AVG     | END   |
| <u>OFFICERS</u>                           |         |       |         |       |         |       |         |       |
| O-8 Rear Admiral                          | 2       | 2     | 1       | 1     | 1       | 1     | 1       | 1     |
| O-7 Commodore                             | 1       | 1     | 2       | 2     | 2       | 2     | 2       | 2     |
| O-6 Captain                               | 113     | 124   | 121     | 132   | 134     | 140   | 144     | 159   |
| O-5 Commander                             | 434     | 416   | 410     | 404   | 404     | 400   | 402     | 409   |
| O-4 Lt. Commander                         | 590     | 615   | 632     | 645   | 739     | 883   | 900     | 906   |
| O-3 Lieutenant                            | 307     | 381   | 429     | 445   | 516     | 563   | 588     | 586   |
| O-2 Lieutenant(JG)                        | 26      | 71    | 79      | 96    | 127     | 157   | 143     | 128   |
| O-1 Ensign                                | 3       | 8     | 12      | 22    | 11      | 23    | 22      | 29    |
| TOTAL OFFICER PERSONNEL<br>ON ACTIVE DUTY | 1,476   | 1,618 | 1,686   | 1,747 | 1,934   | 2,169 | 2,202   | 2,220 |

ENLISTED

|                                            |        |        |        |        |        |        |        |        |
|--------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| E-9                                        | 98     | 116    | 119    | 118    | 152    | 170    | 177    | 190    |
| E-8                                        | 246    | 261    | 262    | 259    | 325    | 343    | 371    | 399    |
| E-7                                        | 980    | 1,042  | 1,109  | 1,192  | 1,450  | 1,568  | 1,590  | 1,615  |
| E-6                                        | 2,906  | 3,153  | 3,223  | 3,372  | 4,085  | 4,409  | 4,605  | 4,778  |
| E-5                                        | 3,378  | 3,429  | 3,813  | 4,025  | 4,177  | 4,434  | 4,594  | 4,836  |
| E-4                                        | 1,861  | 1,828  | 1,893  | 1,944  | 2,073  | 2,385  | 2,580  | 2,777  |
| E-3                                        | 934    | 877    | 965    | 1,190  | 1,161  | 1,338  | 1,620  | 2,041  |
| E-2                                        | 423    | 459    | 672    | 705    | 1,123  | 1,525  | 1,679  | 1,675  |
| E-1                                        | 373    | 544    | 515    | 658    | 1,008  | 1,169  | 1,103  | 1,069  |
| TOTAL ENLISTED PERSONNEL<br>ON ACTIVE DUTY | 11,199 | 11,709 | 12,571 | 13,463 | 15,554 | 17,341 | 18,319 | 19,380 |

FY 1986 STRENGTH PLAN

|         | PAY GROUP A |          |         |  | PAY GROUP F |          |       |  | PAY GROUP D - JMA |          |       |  | TOTAL                    |                     |
|---------|-------------|----------|---------|--|-------------|----------|-------|--|-------------------|----------|-------|--|--------------------------|---------------------|
|         | OFFICERS    | ENLISTED | TOTAL   |  | OFF         | ENLISTED | TOTAL |  | OFFICERS          | ENLISTED | TOTAL |  | FULL-TIME<br>ACTIVE DUTY | SELECTED<br>RESERVE |
| 30 SEP  | 20,900      | 89,100   | 110,000 |  | 25          | 3,235    | 3,260 |  | 170               | 60       | 230   |  | 15,210                   | 128,700             |
| 31 OCT  | 20,300      | 89,150   | 109,450 |  | 25          | 3,490    | 3,515 |  | 186               | 60       | 246   |  | 16,185                   | 129,396             |
| 30 NOV  | 21,020      | 89,250   | 110,270 |  | 30          | 3,690    | 3,720 |  | 200               | 60       | 260   |  | 16,395                   | 130,545             |
| 31 DEC  | 21,270      | 89,400   | 110,670 |  | 30          | 3,890    | 3,920 |  | 219               | 60       | 279   |  | 16,588                   | 131,457             |
| 31 JAN  | 21,490      | 89,500   | 110,990 |  | 35          | 4,095    | 4,130 |  | 233               | 60       | 293   |  | 16,790                   | 132,203             |
| 28 FEB  | 21,710      | 89,800   | 111,510 |  | 35          | 4,295    | 4,330 |  | 247               | 60       | 307   |  | 17,039                   | 133,186             |
| 31 MAR  | 21,930      | 90,300   | 112,230 |  | 40          | 4,460    | 4,500 |  | 261               | 60       | 321   |  | 17,377                   | 134,428             |
| 30 APR  | 22,150      | 90,800   | 112,950 |  | 40          | 4,330    | 4,370 |  | 275               | 60       | 335   |  | 17,702                   | 135,357             |
| 31 MAY  | 22,421      | 90,900   | 113,321 |  | 45          | 4,250    | 4,295 |  | 287               | 60       | 347   |  | 18,021                   | 135,984             |
| 30 JUN  | 22,682      | 91,000   | 113,682 |  | 50          | 4,270    | 4,320 |  | 287               | 60       | 347   |  | 18,416                   | 136,765             |
| 31 JUL  | 22,682      | 92,500   | 115,182 |  | 78          | 3,950    | 4,028 |  | 277               | 60       | 337   |  | 18,801                   | 138,348             |
| 30 AUG  | 22,682      | 93,728   | 116,410 |  | 105         | 3,755    | 3,860 |  | 272               | 60       | 332   |  | 19,214                   | 139,816             |
| 30 SEP  | 22,682      | 95,527   | 118,209 |  | 150         | 3,625    | 3,775 |  | 246               | 60       | 306   |  | 19,510                   | 141,800             |
| AVERAGE | 21,844      | 90,720   | 112,564 |  | 50          | 3,992    | 4,042 |  | 246               | 60       | 306   |  | 17,488                   | 134,400             |

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS 1/  
(Amounts in Thousands)

|                                   | FY 1984 (Actual) |            | FY 1985 (Estimate) |         | FY 1986 (Estimate) |         |
|-----------------------------------|------------------|------------|--------------------|---------|--------------------|---------|
|                                   | Basic            | Retired 2/ | Basic              | Retired | Basic              | Retired |
| <u>Special Training</u>           |                  |            |                    |         |                    |         |
| Officer                           | 7,094            | 3,674      | 4,947              | 2,510   | 5,834              | 2,959   |
| Enlisted                          | 4,952            | 2,564      | 2,855              | 1,449   | 3,341              | 1,693   |
| Subtotal                          | 12,046           | 6,238      | 7,802              | 3,959   | 9,175              | 4,652   |
| <u>Administration and Support</u> |                  |            |                    |         |                    |         |
| Officer                           | 49,160           | 25,448     | 56,856             | 28,826  | 66,194             | 33,561  |
| Enlisted                          | 195,381          | 75,264     | 170,120            | 86,251  | 213,379            | 108,183 |
| Subtotal                          | 194,541          | 100,712    | 226,976            | 115,077 | 279,573            | 141,744 |
| <u>ROTC</u>                       |                  |            |                    |         |                    |         |
| Senior ROTC                       | 0                | 0          | 0                  | 0       | 0                  | 0       |
| Scholarship ROTC                  | 0                | 0          | 0                  | 0       | 0                  | 0       |
| Health Professions                |                  |            |                    |         |                    |         |
| Scholarship                       | 2,774            | 1,406      | 2,772              | 1,414   | 2,454              | 1,244   |
| Subtotal                          | 2,774            | 1,406      | 2,772              | 1,414   | 2,454              | 1,244   |
| <u>Total Direct Program</u>       |                  |            |                    |         |                    |         |
| Officer                           | 171,129          | 88,573     | 192,365            | 98,948  | 215,797            | 109,503 |
| Enlisted                          | 330,484          | 171,095    | 374,791            | 190,024 | 441,337            | 223,755 |
| ROTC/Other                        | 2,774            | 1,406      | 2,772              | 1,414   | 2,454              | 1,244   |
| Total                             | 504,387          | 261,074    | 569,928            | 288,972 | 659,588            | 334,502 |

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS 1/  
(Amounts in Thousands)

|                              | <u>FY 1984 (Actual)</u> |                   | <u>FY 1985 (Estimate)</u> |                | <u>FY 1986 (Estimate)</u> |                |
|------------------------------|-------------------------|-------------------|---------------------------|----------------|---------------------------|----------------|
|                              | <u>Basic</u>            | <u>Retired 2/</u> | <u>Basic</u>              | <u>Retired</u> | <u>Basic</u>              | <u>Retired</u> |
| <u>Pay Group A</u>           |                         |                   |                           |                |                           |                |
| Officer                      | 110,484                 | 57,197            | 124,511                   | 63,128         | 134,588                   | 68,235         |
| Enlisted                     | 158,971                 | 82,303            | 174,976                   | 88,713         | 191,821                   | 97,252         |
| Subtotal                     | 269,455                 | 139,500           | 299,487                   | 151,841        | 326,409                   | 165,487        |
| <u>Pay Group F</u>           |                         |                   |                           |                |                           |                |
| Officer                      | 0                       | 0                 | 205                       | 104            | 1,033                     | 524            |
| Enlisted                     | 19,502                  | 10,097            | 24,782                    | 12,567         | 30,564                    | 15,495         |
| Subtotal                     | 19,502                  | 10,097            | 24,987                    | 12,671         | 31,597                    | 16,019         |
| <u>Pay Group D</u>           |                         |                   |                           |                |                           |                |
| Officer                      | 129                     | 65                | 265                       | 135            | 422                       | 215            |
| Enlisted                     | 29                      | 15                | 33                        | 16             | 40                        | 21             |
| Subtotal                     | 158                     | 80                | 298                       | 151            | 462                       | 236            |
| <u>Mobilization Training</u> |                         |                   |                           |                |                           |                |
| Officer                      | 1,952                   | 990               | 2,313                     | 1,173          | 3,810                     | 2,022          |
| Enlisted                     | 121                     | 61                | 176                       | 90             | 237                       | 120            |
| Subtotal                     | 2,073                   | 1,051             | 2,489                     | 1,263          | 4,047                     | 2,142          |
| <u>School Training</u>       |                         |                   |                           |                |                           |                |
| Officer                      | 2,310                   | 1,199             | 3,268                     | 1,658          | 3,916                     | 1,987          |
| Enlisted                     | 1,528                   | 791               | 1,849                     | 938            | 1,955                     | 991            |
| Subtotal                     | 3,838                   | 1,990             | 5,117                     | 2,596          | 5,871                     | 2,978          |

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS**  
RESERVE PERSONNEL, NAVY

FY 1985  
(Amount in Thousands)

| OTHER TRAINING AND SUPPORT                    | FY 1985<br>PRESIDENT'S<br>BUDGET | CONGRES-<br>SIONAL<br>ACTION | APPRO-<br>PRIATION | INTERNAL<br>REAL GROWTH/<br>REPROGRAMMING | 4% PAY<br>INCREASE<br>COSTS | 3 1/2% PAY<br>INCREASE<br>COSTS | OTHER PRICE/<br>PROGRAM<br>CHANGE | FY 1985 COLUMN<br>OF FY 1986<br>PRES. BUDGET |
|-----------------------------------------------|----------------------------------|------------------------------|--------------------|-------------------------------------------|-----------------------------|---------------------------------|-----------------------------------|----------------------------------------------|
| <u>Junior ROTC</u>                            |                                  |                              |                    |                                           |                             |                                 |                                   |                                              |
| Uniforms, Issue-In-Kind                       | 3,729                            |                              | 3,729              | + 113                                     |                             |                                 |                                   | 3,842                                        |
| <u>Armed Forces Health</u>                    |                                  |                              |                    |                                           |                             |                                 |                                   |                                              |
| <u>Professions Scholarship Program</u>        |                                  |                              |                    |                                           |                             |                                 |                                   |                                              |
| Scholarship                                   | 7,495                            |                              | 7,495              |                                           | 50                          | 26                              |                                   | 7,571                                        |
| Uniform Allowance                             | 76                               |                              | 76                 |                                           |                             |                                 |                                   | 76                                           |
| Active Duty Training                          | 4,686                            |                              | 4,686              | - 34                                      | 93                          | 48                              |                                   | 4,793                                        |
| Travel                                        | 1,780                            |                              | 1,780              | + 34                                      |                             |                                 |                                   | 1,814                                        |
| TOTAL DIRECT OBLIGATIONS                      | 14,037                           |                              | 14,037             |                                           | 143                         | 74                              |                                   | 14,254                                       |
| TOTAL OTHER TRAINING<br>AND SUPPORT           | 543,387                          | -3,900                       | 539,487            | +3,728                                    | 12,186                      | 3,978                           | -5,307                            | 554,072                                      |
| TOTAL DIRECT PROGRAM                          | 1,131,600                        | -3,900                       | 1,127,700          | -1,500                                    | 28,119                      | 7,055                           | -5,307                            | 1,156,067                                    |
| AMOUNTS APPLIED TO<br>FINANCE INCREASED COSTS |                                  |                              |                    |                                           | -1,500                      | -                               | -                                 |                                              |
| SUPPLEMENTAL REQUEST/TRANSFER                 |                                  |                              |                    |                                           | 26,619                      | 7,055                           | -5,307                            |                                              |

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY

|                                    |                            | FY 1985               |               |                                           |                        | FY 1986                |                             | FY 1985 COLUMN |  |
|------------------------------------|----------------------------|-----------------------|---------------|-------------------------------------------|------------------------|------------------------|-----------------------------|----------------|--|
|                                    |                            | (Amount in Thousands) |               |                                           |                        | OF FY 1986             |                             | PRES. BUDGET   |  |
| OTHER TRAINING AND SUPPORT         | FY 1985 PRESIDENT'S BUDGET | CONGRESSIONAL ACTION  | APPROPRIATION | INTERNAL REALIGNMENT/ REPROGRAMMING COSTS | 1/4 PAY INCREASE COSTS | 3/4 PAY INCREASE COSTS | OTHER PRICE/ PROGRAM CHANGE |                |  |
| <u>Administration and Support:</u> |                            |                       |               |                                           |                        |                        |                             |                |  |
| Active Duty                        | 421,249                    | -3,700                | 417,549       | - 687                                     | 10,385                 | 3,448                  | - 4,352                     | 426,343        |  |
| Subsistence of Enl. Personnel      | 22,088                     | - 200                 | 21,888        | - 60                                      | 688                    | 139                    | - 955                       | 21,700         |  |
| Travel                             | 14,662                     |                       | 14,662        | +1,249                                    |                        |                        |                             | 15,911         |  |
| Death Gratuities/                  |                            |                       |               |                                           |                        |                        |                             |                |  |
| Instability and Hospi-             | 1,090                      |                       | 1,090         | + 113                                     | 11                     | 0                      |                             | 1,214          |  |
| talization Benefits                | 9,432                      |                       | 9,432         | + 566                                     |                        |                        |                             | 9,998          |  |
| Reserve Incentives                 |                            |                       |               |                                           |                        |                        |                             |                |  |
| <b>TOTAL DIRECT OBLIGATIONS</b>    | 468,521                    | -3,900                | 464,621       | +1,181                                    | 11,084                 | 3,587                  | -5,307                      | 475,166        |  |
| <u>Education Benefits</u>          |                            |                       |               |                                           |                        |                        |                             |                |  |
| Benefit Actual                     | 0                          |                       | 0             | +2,780                                    |                        |                        |                             | 2,780          |  |
| <u>Sailor ROTC</u>                 |                            |                       |               |                                           |                        |                        |                             |                |  |
| Subsistence Allowance              | 411                        |                       | 411           |                                           |                        |                        |                             | 411            |  |
| Uniforms, Issue-In-Kind            | 1,334                      |                       | 1,334         | - 236                                     |                        |                        |                             | 1,098          |  |
| Uniforms, Commutation              | 314                        |                       | 314           | + 17                                      |                        |                        |                             | 331            |  |
| Pay & Allowances (Summer Training) | 422                        |                       | 422           | - 19                                      | 16                     | 12                     |                             | 431            |  |
| Subsistence-In-Kind                | 90                         |                       | 90            | - 3                                       |                        |                        |                             | 87             |  |
| Travel                             | 322                        |                       | 322           | - 39                                      |                        |                        |                             | 283            |  |
| <b>TOTAL DIRECT OBLIGATIONS</b>    | 2,893                      |                       | 2,893         | - 280                                     | 16                     | 12                     |                             | 2,641          |  |
| <u>Scholarship ROTC</u>            |                            |                       |               |                                           |                        |                        |                             |                |  |
| Subsistence Allowance              | 6,737                      |                       | 6,737         |                                           |                        |                        |                             | 6,737          |  |
| Uniforms, Issue-In-Kind            | 2,841                      |                       | 2,841         | - 130                                     |                        |                        |                             | 2,711          |  |
| Uniforms, Commutation              | 182                        |                       | 182           | + 3                                       |                        |                        |                             | 185            |  |
| Pay & Allowances (Summer Training) | 3,368                      |                       | 3,368         | + 77                                      | 135                    | 105                    |                             | 3,685          |  |
| Subsistence-In-Kind                | 627                        |                       | 627           | + 43                                      |                        |                        |                             | 670            |  |
| Travel                             | 4,341                      |                       | 4,341         | - 675                                     |                        |                        |                             | 3,666          |  |
| <b>TOTAL DIRECT OBLIGATIONS</b>    | 18,046                     |                       | 18,046        | - 682                                     | 135                    | 105                    |                             | 17,654         |  |

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY  
FY 1985  
(Amount in Thousands)

| OTHER TRAINING AND SUPPORT              | FY 1985<br>PRESIDENT'S<br>BUDGET | CONGRES-<br>SIONAL<br>ACTION | APPRO-<br>PRIATION | INTERNAL<br>REALIGNMENT/<br>REPROGRAMMING | 4%<br>PAY<br>INCREASE | 3% PAY<br>INCREASE<br>COSTS | OTHER PRICE/<br>PROGRAM<br>CHANGE | FY 1985 COLUMN<br>OF FY 1986<br>PRIES, BUDGET |
|-----------------------------------------|----------------------------------|------------------------------|--------------------|-------------------------------------------|-----------------------|-----------------------------|-----------------------------------|-----------------------------------------------|
| <b>Mobilization Training</b>            | 4,293                            |                              | 4,293              | -                                         | 29                    | 148                         | 33                                | 4,445                                         |
| Active Duty Training                    | 46                               |                              | 46                 |                                           |                       |                             |                                   | 46                                            |
| Clothing                                | 12                               |                              | 12                 | +                                         | 1                     |                             |                                   | 13                                            |
| Subsistence of the Personnel            | 1,039                            |                              | 1,039              |                                           |                       |                             |                                   | 1,039                                         |
| Travel                                  | 1,770                            |                              | 1,770              | +                                         | 106                   | 49                          | 11                                | 1,936                                         |
| Merchant Marine                         | 175                              |                              | 175                | -                                         | 8                     | 13                          | 3                                 | 183                                           |
| Training of IRR Personnel               |                                  |                              |                    |                                           |                       |                             |                                   |                                               |
| <b>TOTAL DIRECT OBLIGATIONS</b>         | 7,335                            |                              | 7,335              | +                                         | 70                    | 210                         | 47                                | 7,662                                         |
| <b>School Training</b>                  |                                  |                              |                    |                                           |                       |                             |                                   |                                               |
| Initial Skill Acquisi-<br>tion Training | 1,556                            |                              | 1,556              | +                                         | 31                    | 30                          | 9                                 | 1,626                                         |
| Refresher and Pro-<br>ficiency Training | 6,001                            |                              | 6,001              | +                                         | 6                     | 126                         | 32                                | 6,165                                         |
| Career Development Training             | 2,352                            |                              | 2,352              | +                                         | 19                    | 47                          | 12                                | 2,430                                         |
| Unit Conversion                         | 852                              |                              | 852                | +                                         | 11                    | 17                          | 4                                 | 884                                           |
| Continuing Medical<br>Education         | 849                              |                              | 849                | +                                         | 10                    | 17                          | 4                                 | 880                                           |
| <b>TOTAL DIRECT OBLIGATIONS</b>         | 11,610                           |                              | 11,610             | +                                         | 77                    | 237                         | 61                                | 11,985                                        |
| <b>Special Training</b>                 |                                  |                              |                    |                                           |                       |                             |                                   |                                               |
| Competitive Events                      | 348                              |                              | 348                | +                                         | 6                     | 10                          | 3                                 | 367                                           |
| Conferences and Visits                  | 731                              |                              | 731                |                                           |                       | 16                          | 4                                 | 751                                           |
| Exercises                               | 2,614                            |                              | 2,614              | +                                         | 59                    | 52                          | 13                                | 2,738                                         |
| Management Support                      | 3,925                            |                              | 3,925              | +                                         | 10                    | 81                          | 22                                | 4,038                                         |
| Operational Training                    | 3,242                            |                              | 3,242              | +                                         | 145                   | 68                          | 17                                | 3,472                                         |
| Service Mission/Support                 | 5,063                            |                              | 5,063              | +                                         | 217                   | 108                         | 27                                | 5,415                                         |
| Unit Conversion Training                | 571                              |                              | 571                | +                                         | 20                    | 13                          | 3                                 | 607                                           |
| Additional/Extended ACOUTRA             | 672                              |                              | 672                | +                                         | 12                    | 13                          | 3                                 | 700                                           |
| <b>TOTAL DIRECT OBLIGATIONS</b>         | 17,166                           |                              | 17,166             | +                                         | 469                   | 341                         | 92                                | 18,088                                        |

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY

FY 1985

(Amount in Thousands)

| UNIT AND INDIVIDUAL TRAINING              | FY 1985<br>PRESIDENT'S<br>BUDGET | CONGRES-<br>SIONAL<br>ACTION | APPRO-<br>PRIATION | INTERNAL<br>REALIGNMENT/<br>REPROGRAMMING COSTS | 4% PAY<br>INCREASE | 3% PAY<br>INCREASE<br>COSTS | OTHER PRICE/<br>PROGRAM<br>CHANGE | FY 1985 COLUMN<br>OF FY 1986<br>PRES. BUDGET |
|-------------------------------------------|----------------------------------|------------------------------|--------------------|-------------------------------------------------|--------------------|-----------------------------|-----------------------------------|----------------------------------------------|
| <u>PAY GROUP A</u>                        | 108,652                          |                              | 108,652            | + 218                                           | 3,020              | 631                         |                                   | 112,521                                      |
| Active Duty Training                      | 353,437                          | +2,300                       | 355,737            | -5,301                                          | 10,991             | 1,993                       |                                   | 363,420                                      |
| Inactive Duty Training                    | 333,353                          | +2,300                       | 335,653            | -2,919                                          | 10,461             | 1,897                       |                                   | 345,092                                      |
| Unit Training Assemblies                  | 16,248                           |                              | 16,248             | -2,126                                          | 427                | 76                          |                                   | 14,625                                       |
| Flight Training                           | 3,836                            |                              | 3,836              | - 256                                           | 103                | 20                          |                                   | 3,703                                        |
| Training Preparation                      | 10,938                           | -1,561                       | 9,377              | + 121                                           |                    |                             |                                   | 9,498                                        |
| Clothing                                  | 6,300                            |                              | 6,300              | - 125                                           |                    |                             |                                   | 6,175                                        |
| Subsistence of Enl. Pers.                 | 52,197                           |                              | 52,197             | +1,233                                          |                    |                             |                                   | 53,430                                       |
| Travel                                    |                                  |                              |                    |                                                 |                    |                             |                                   |                                              |
| <u>TOTAL DIRECT OBLIGATIONS</u>           | 531,524                          | + 739                        | 532,263            | -3,854                                          | 14,011             | 2,624                       |                                   | 545,044                                      |
| <u>PAY GROUP E</u>                        | 43,705                           |                              | 43,705             | -2,511                                          | 1,906              | 450                         |                                   | 43,550                                       |
| Active Duty Training                      | 5,163                            | - 739                        | 4,424              | + 865                                           |                    |                             |                                   | 5,289                                        |
| Clothing                                  | 3,255                            |                              | 3,255              | - 11                                            |                    |                             |                                   | 3,244                                        |
| Subsistence of Enlisted Personnel         | 2,939                            |                              | 2,939              | +1,296                                          |                    |                             |                                   | 4,235                                        |
| Travel                                    |                                  |                              |                    |                                                 |                    |                             |                                   |                                              |
| <u>TOTAL DIRECT OBLIGATIONS</u>           | 55,062                           | - 739                        | 54,323             | - 361                                           | 1,906              | 450                         |                                   | 56,318                                       |
| <u>PAY GROUP D-PA</u>                     | 1,342                            |                              | 1,342              | - 831                                           | 16                 | 3                           |                                   | 530                                          |
| Active Duty Training                      | 29                               |                              | 29                 | - 23                                            |                    |                             |                                   | 6                                            |
| Clothing                                  | 9                                |                              | 9                  | - 6                                             |                    |                             |                                   | 3                                            |
| Subsistence of Enl. Personnel             | 247                              |                              | 247                | - 153                                           |                    |                             |                                   | 94                                           |
| Travel                                    |                                  |                              |                    |                                                 |                    |                             |                                   |                                              |
| <u>TOTAL DIRECT OBLIGATIONS</u>           | 1,627                            |                              | 1,627              | -1,013                                          | 16                 | 3                           |                                   | 633                                          |
| <u>TOTAL UNIT AND INDIVIDUAL TRAINING</u> | 588,213                          |                              | 588,213            | -5,228                                          | 15,933             | 3,077                       |                                   | 601,995                                      |

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY  
(Amount in Thousands)

|                                                            | <u>FY 1984 (Actual)</u> |                       | <u>FY 1985 (Estimate)</u> |                       | <u>FY 1986 (Estimate)</u> |                       | <u>Page Number</u> |
|------------------------------------------------------------|-------------------------|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|--------------------|
|                                                            | <u>Officer</u>          | <u>Enlisted Total</u> | <u>Officer</u>            | <u>Enlisted Total</u> | <u>Officer</u>            | <u>Enlisted Total</u> |                    |
| <u>Other Training and Support</u>                          |                         |                       |                           |                       |                           |                       |                    |
| <u>Armed Forces Health Professions Scholarship Program</u> |                         |                       |                           |                       |                           |                       |                    |
| Stipend                                                    | 8,182                   | 0                     | 7,571                     | 0                     | 7,150                     | 0                     | 95                 |
| Uniform Allowance                                          | 90                      | 0                     | 76                        | 0                     | 71                        | 0                     |                    |
| Active Duty Training                                       | 3,709                   | 0                     | 4,793                     | 0                     | 4,430                     | 0                     |                    |
| Travel                                                     | 1,290                   | 0                     | 1,814                     | 0                     | 1,850                     | 0                     |                    |
| <b>TOTAL DIRECT OBLIGATIONS</b>                            | <b>13,271</b>           | <b>0</b>              | <b>14,254</b>             | <b>0</b>              | <b>13,501</b>             | <b>0</b>              |                    |
| <u>Junior ROTC</u>                                         |                         |                       |                           |                       |                           |                       |                    |
| Uniforms, Issue-In-Kind                                    | 3,244                   | 0                     | 3,842                     | 0                     | 3,991                     | 0                     | 98                 |
| <b>TOTAL OTHER TRAINING &amp; SUPPORT</b>                  | <b>129,658</b>          | <b>241,776</b>        | <b>179,639</b>            | <b>374,433</b>        | <b>201,843</b>            | <b>484,466</b>        |                    |
| <b>TOTAL DIRECT PROGRAM</b>                                | <b>271,159</b>          | <b>486,430</b>        | <b>398,015</b>            | <b>758,052</b>        | <b>440,187</b>            | <b>913,413</b>        |                    |

# SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY

(Amount in Thousands)

|                                                          | <u>FY 1984 (Actual)</u> |                       | <u>FY 1985 (Estimate)</u> |                       | <u>FY 1986 (Estimate)</u> |                       | <u>Page Number</u> |
|----------------------------------------------------------|-------------------------|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|--------------------|
|                                                          | <u>Officer</u>          | <u>Enlisted Total</u> | <u>Officer</u>            | <u>Enlisted Total</u> | <u>Officer</u>            | <u>Enlisted Total</u> |                    |
| <u>Administration and Support</u>                        |                         |                       |                           |                       |                           |                       |                    |
| Active Duty                                              | 70,560                  | 213,748               | 109,843                   | 338,200               | 127,507                   | 430,592               | 73                 |
| Travel                                                   | 3,186                   | 9,803                 | 4,268                     | 11,643                | 5,008                     | 15,163                | 76                 |
| Death Gratuities/Disability and Hospitalization Benefits |                         |                       |                           |                       |                           |                       |                    |
| Reserve Incentives                                       | 283                     | 631                   | 354                       | 860                   | 424                       | 911                   | 77                 |
|                                                          | 648                     | 5,986                 | 750                       | 9,248                 | 825                       | 11,871                | 78                 |
|                                                          |                         | 6,634                 |                           | 9,998                 |                           | 12,696                |                    |
| TOTAL DIRECT OBLIGATIONS                                 | 74,677                  | 230,168               | 115,215                   | 359,951               | 133,764                   | 458,357               |                    |
|                                                          |                         | 304,845               |                           | 475,166               |                           | 592,301               |                    |
| <u>Education Benefits</u>                                |                         |                       |                           |                       |                           |                       |                    |
| Benefits Accrual                                         | 0                       | 0                     | 0                         | 2,780                 | 0                         | 12,610                | 81                 |
|                                                          |                         | 0                     |                           | 2,780                 |                           | 12,610                |                    |
| <u>Senior ROTC</u>                                       |                         |                       |                           |                       |                           |                       |                    |
| Subsistence Allowance                                    | 430                     | 0                     | 411                       | 0                     | 468                       | 0                     | 84                 |
| Uniforms, Issue-In-Kind                                  | 925                     | 0                     | 1,098                     | 0                     | 1,269                     | 0                     | 84                 |
| Uniforms, Commutation                                    | 275                     | 0                     | 331                       | 0                     | 407                       | 0                     | 85                 |
| Pay & Allowances (Summer Trg)                            | 466                     | 0                     | 518                       | 0                     | 509                       | 0                     | 85                 |
| Travel                                                   | 225                     | 0                     | 283                       | 0                     | 285                       | 0                     | 86                 |
| TOTAL DIRECT OBLIGATIONS                                 | 2,321                   | 0                     | 2,641                     | 0                     | 2,938                     | 0                     |                    |
|                                                          |                         | 2,321                 |                           | 2,641                 |                           | 2,938                 |                    |
| <u>Scholarship ROTC</u>                                  |                         |                       |                           |                       |                           |                       |                    |
| Subsistence Allowance                                    | 6,154                   | 0                     | 6,737                     | 0                     | 7,178                     | 0                     | 89                 |
| Uniforms, Issue-In-Kind                                  | 2,381                   | 0                     | 2,711                     | 0                     | 2,338                     | 0                     | 89                 |
| Uniforms, Commutation                                    | 168                     | 0                     | 185                       | 0                     | 215                       | 0                     | 90                 |
| Pay & Allowances (Summer Trg)                            | 3,480                   | 0                     | 4,355                     | 0                     | 3,440                     | 0                     | 90                 |
| Travel                                                   | 2,907                   | 0                     | 3,666                     | 0                     | 3,000                     | 0                     | 91                 |
| TOTAL DIRECT OBLIGATIONS                                 | 15,090                  | 0                     | 17,654                    | 0                     | 16,171                    | 0                     |                    |
|                                                          |                         | 15,090                |                           | 17,654                |                           | 16,171                |                    |

**SUMMARY OF ENTHUSEMENTS BY ACTIVITY AND SUBACTIVITY**  
(Amount in Thousands)

|                                   | FY 1984 (Actual) |          |        | FY 1985 (Estimate) |          |        | FY 1986 (Estimate) |          |        | Page Number |
|-----------------------------------|------------------|----------|--------|--------------------|----------|--------|--------------------|----------|--------|-------------|
|                                   | Officer          | Enlisted | Total  | Officer            | Enlisted | Total  | Officer            | Enlisted | Total  |             |
| <b>Other Training and Support</b> |                  |          |        |                    |          |        |                    |          |        |             |
| <b>Mobilization Training</b>      |                  |          |        |                    |          |        |                    |          |        |             |
| Active Duty Training              | 2,490            | 163      | 2,653  | 4,123              | 322      | 4,445  | 5,708              | 433      | 6,141  | 54          |
| Clothing                          | 28               | 12       | 40     | 22                 | 24       | 46     | 28                 | 32       | 60     | 55          |
| Subsistence of Enl. Pers.         | 0                | 5        | 5      | 0                  | 13       | 13     | 0                  | 16       | 16     | 56          |
| Travel                            | 834              | 53       | 887    | 935                | 104      | 1,039  | 1,192              | 142      | 1,334  | 57          |
| Merchant Marine                   | 1,250            | 0        | 1,250  | 1,936              | 0        | 1,936  | 1,994              | 0        | 1,994  | 58          |
| IRR Personnel                     | 0                | 167      | 167    | 0                  | 183      | 183    | 0                  | 212      | 212    | 59          |
| <b>TOTAL DIRECT OBLIGATIONS</b>   | 4,602            | 400      | 5,002  | 7,016              | 646      | 7,662  | 8,922              | 835      | 9,757  |             |
| <b>School Training</b>            |                  |          |        |                    |          |        |                    |          |        | 62          |
| Career Development                |                  |          |        |                    |          |        |                    |          |        |             |
| Training                          | 685              | 891      | 1,576  | 1,229              | 1,201    | 2,430  | 1,251              | 1,243    | 2,494  |             |
| Initial Skill Acquisition         | 1,280            | 0        | 1,280  | 1,626              | 0        | 1,626  | 1,933              | 0        | 1,933  |             |
| Refresher and Proficiency         |                  |          |        |                    |          |        |                    |          |        |             |
| Training                          | 1,556            | 1,704    | 3,260  | 3,362              | 2,803    | 6,165  | 3,419              | 3,084    | 6,503  |             |
| Unit Conversion                   | 256              | 286      | 542    | 492                | 392      | 884    | 506                | 408      | 914    |             |
| Continuing Medical Educ.          | 603              | 0        | 603    | 880                | 0        | 880    | 2,104              | 0        | 2,104  |             |
| <b>TOTAL DIRECT OBLIGATIONS</b>   | 4,380            | 2,881    | 7,261  | 7,589              | 4,396    | 11,985 | 9,213              | 4,735    | 13,948 |             |
| <b>Special Training</b>           |                  |          |        |                    |          |        |                    |          |        | 66          |
| Competitive Events                | 261              | 82       | 343    | 268                | 99       | 367    | 328                | 115      | 443    |             |
| Conferences and Visits            | 659              | 78       | 737    | 662                | 89       | 751    | 806                | 101      | 907    |             |
| Exercises                         | 2,350            | 884      | 3,234  | 1,682              | 1,056    | 2,738  | 2,044              | 1,206    | 3,250  |             |
| Management Support                | 1,915            | 2,925    | 4,840  | 2,756              | 1,282    | 4,038  | 3,054              | 1,407    | 4,461  |             |
| Operational Training              | 2,215            | 946      | 3,161  | 2,321              | 1,151    | 3,472  | 2,819              | 1,301    | 4,120  |             |
| Service Mission/Support           | 4,268            | 2,682    | 6,950  | 3,318              | 2,097    | 5,415  | 3,781              | 2,573    | 6,354  |             |
| Unit Conversion                   | 405              | 156      | 561    | 421                | 186      | 607    | 511                | 214      | 725    |             |
| Additional/Extended ACDURA        | 0                | 574      | 574    | 0                  | 700      | 700    | 0                  | 832      | 832    |             |
| <b>TOTAL DIRECT OBLIGATIONS</b>   | 12,073           | 8,327    | 20,400 | 11,428             | 6,660    | 18,088 | 13,343             | 7,749    | 21,092 |             |

# SUMMARY OF ENTHUSEMENTS BY ACTIVITY AND SUBACTIVITY

(Amount in Thousands)

|                                     | FY 1984 (Actual) |          | FY 1985 (Estimate) |          | FY 1986 (Estimate) |          | Page Number |
|-------------------------------------|------------------|----------|--------------------|----------|--------------------|----------|-------------|
|                                     | Officer          | Enlisted | Officer            | Enlisted | Officer            | Enlisted |             |
| <u>Unit and Individual Training</u> |                  |          |                    |          |                    |          |             |
| <u>Pav Group A</u>                  |                  |          |                    |          |                    |          |             |
| Active Duty Training                | 25,893           | 38,262   | 47,501             | 65,020   | 51,438             | 71,365   | 33          |
| Inactive Duty Training              | 95,928           | 130,342  | 152,750            | 210,670  | 165,273            | 230,898  | 34          |
| Unit Training Assemblies            | 87,396           | 127,400  | 139,489            | 205,603  | 150,435            | 225,416  |             |
| Flight Training                     | 7,854            | 1,431    | 12,178             | 2,447    | 13,613             | 2,648    |             |
| Training Preparation                | 678              | 1,511    | 1,083              | 2,620    | 1,225              | 2,834    |             |
| Clothing                            | 416              | 9,404    | 489                | 9,009    | 497                | 11,350   | 36          |
| Subsistence of Enl. Personnel       | 0                | 4,435    | 0                  | 6,175    | 0                  | 7,091    | 37          |
| Travel                              | 19,037           | 30,537   | 16,680             | 36,750   | 18,126             | 41,540   | 38          |
| TOTAL DIRECT OBLIGATIONS            | 141,274          | 212,980  | 217,420            | 327,624  | 235,334            | 362,244  |             |
| <u>Pav Group F</u>                  |                  |          |                    |          |                    |          |             |
| Active Duty Training                | 0                | 22,650   | 375                | 43,175   | 1,869              | 52,821   | 42          |
| Clothing                            | 0                | 4,515    | 5                  | 5,284    | 78                 | 5,645    | 43          |
| Subsistence of Enl. Personnel       | 0                | 1,757    | 0                  | 3,244    | 0                  | 4,021    | 44          |
| Travel                              | 0                | 2,695    | 19                 | 4,216    | 163                | 4,120    | 45          |
| TOTAL                               | 0                | 31,617   | 399                | 55,919   | 2,110              | 66,607   |             |
| <u>Pav Group D- JMA Training</u>    |                  |          |                    |          |                    |          |             |
| Active Duty Training                | 165              | 39       | 470                | 60       | 750                | 74       | 48          |
| Clothing                            | 12               | 3        | 4                  | 2        | 11                 | 6        | 49          |
| Subsistence                         | 0                | 3        | 0                  | 3        | 0                  | 3        | 50          |
| Travel                              | 50               | 12       | 83                 | 11       | 139                | 13       | 51          |
| TOTAL DIRECT OBLIGATIONS            | 227              | 57       | 557                | 76       | 900                | 96       |             |
| TOTAL UNIT AND INDIVIDUAL TRAINING  | 141,501          | 244,654  | 218,376            | 383,619  | 238,344            | 428,947  |             |

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

ENLISTED

FY 1984 (Estimate)      FY 1985 (Estimate)      FY 1986 (Estimate)

Beginning Strength:

92,335

GAINS:

Nonprior Service Personnel:

Male  
Female

9,150  
1,350

9,150  
1,350

Prior Service Personnel:

Civilian Life  
Active Component  
Other Reserve Status/Component  
Reenlistment/Extensions  
All Others

7,929  
1,643  
10,772  
16,520  
9

8,192  
1,698  
8,611  
16,229  
13

TOTAL Gains

49,302

47,373

45,243

LOSSES:

Expiration of Selected Reserve Service:

Active Components  
To Officer Status  
Reenlistment/Extensions  
Retired Reserves  
Other Reserve Status/Components  
Attrition  
All Other

2,933  
243  
16,520  
238  
17,413  
1,865  
0

2,368  
196  
16,229  
192  
15,687  
1,506  
0

TOTAL Losses

42,485

40,382

36,168

END STRENGTH

99,152

92,335  
13

86,514

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

OFFICERS

|                                 | <u>FY 1984 (Estimate)</u> | <u>FY 1985 (Estimate)</u> | <u>FY 1986 (Estimate)</u> |
|---------------------------------|---------------------------|---------------------------|---------------------------|
| <u>Beginning Strength:</u>      | 19,231                    | 20,717                    | 20,900                    |
| <u>GAINS:</u>                   |                           |                           |                           |
| Nonprior Service Personnel:     |                           |                           |                           |
| (ROTC Graduates Included)       |                           |                           |                           |
| Male                            | 570                       | 570                       | 570                       |
| Female                          | 30                        | 30                        | 30                        |
| <u>Prior Service Personnel:</u> |                           |                           |                           |
| Civilian Life                   | 81                        | 71                        | 80                        |
| Active Component                | 150                       | 132                       | 150                       |
| Enlisted Commissioning Programs | 200                       | 176                       | 200                       |
| Other Reserve Status/Component  | 4,333                     | 3,429                     | 4,845                     |
| All Others                      | 4                         | 0                         | 0                         |
| <b>TOTAL Gains</b>              | <b>5,368</b>              | <b>4,408</b>              | <b>5,875</b>              |
| <u>LOSSES:</u>                  |                           |                           |                           |
| Civilian Life                   | 51                        | 52                        | 50                        |
| Active Components               | 44                        | 50                        | 41                        |
| Retired Reserves                | 38                        | 43                        | 35                        |
| Other Reserve Status/Components | 3,749                     | 4,080                     | 3,967                     |
| All Other                       | 0                         | 0                         | 0                         |
| <b>TOTAL Losses</b>             | <b>3,882</b>              | <b>4,225</b>              | <b>4,093</b>              |
| <u>END STRENGTH</u>             | <b>20,717</b>             | <b>20,900</b>             | <b>22,682</b>             |

FY 1984 STRENGTH PLAN

|         | PAY GROUP A |          | RESERVE<br>ENLISTMENT<br>PROGRAM |     | PAY GROUP F |       | PAY GROUP D - JMA |          | FULL-TIME<br>ACTIVE DUTY | TOTAL<br>SELECTED<br>RESERVE |          |         |
|---------|-------------|----------|----------------------------------|-----|-------------|-------|-------------------|----------|--------------------------|------------------------------|----------|---------|
|         | OFFICER     | ENLISTED | TOTAL                            | OFF | ENLISTED    | TOTAL | SUBTOTAL          | OFFICERS |                          |                              | ENLISTED | TOTAL   |
|         |             |          |                                  |     |             |       |                   |          |                          |                              |          |         |
| 30 SEP  | 19,231      | 76,340   | 95,571                           | 0   | 1,109       | 1,109 | 96,680            | 0        | 0                        | 0                            | 12,030   | 108,710 |
| 31 OCT  | 18,994      | 76,621   | 95,615                           | 0   | 1,338       | 1,338 | 96,953            | 35       | 20                       | 55                           | 12,179   | 109,187 |
| 30 NOV  | 19,004      | 76,953   | 95,958                           | 0   | 1,666       | 1,666 | 97,624            | 69       | 40                       | 109                          | 12,288   | 110,021 |
| 31 DEC  | 19,262      | 77,016   | 96,280                           | 0   | 1,894       | 1,894 | 98,174            | 103      | 60                       | 163                          | 12,379   | 110,716 |
| 31 JAN  | 19,505      | 76,691   | 96,199                           | 0   | 2,393       | 2,393 | 98,592            | 135      | 80                       | 215                          | 12,439   | 111,246 |
| 28 FEB  | 19,702      | 76,664   | 96,369                           | 0   | 2,824       | 2,824 | 99,193            | 169      | 100                      | 269                          | 12,495   | 111,957 |
| 31 MAR  | 19,919      | 77,021   | 96,942                           | 0   | 3,228       | 3,228 | 100,170           | 203      | 120                      | 323                          | 12,615   | 113,108 |
| 30 APR  | 20,011      | 77,070   | 97,083                           | 0   | 3,365       | 3,365 | 100,448           | 169      | 100                      | 269                          | 12,729   | 113,446 |
| 31 MAY  | 20,180      | 77,154   | 97,336                           | 0   | 3,368       | 3,368 | 100,704           | 135      | 80                       | 215                          | 12,825   | 113,744 |
| 30 JUN  | 20,273      | 77,594   | 97,868                           | 0   | 4,583       | 4,583 | 102,451           | 102      | 60                       | 162                          | 12,933   | 115,546 |
| 31 JUL  | 20,428      | 78,484   | 98,912                           | 0   | 4,452       | 4,452 | 103,364           | 69       | 40                       | 109                          | 13,025   | 116,498 |
| 31 AUG  | 20,508      | 80,011   | 100,519                          | 0   | 4,732       | 4,732 | 105,251           | 35       | 20                       | 55                           | 13,324   | 118,630 |
| 30 SEP  | 20,717      | 81,692   | 102,409                          | 0   | 4,822       | 4,822 | 107,231           | 0        | 0                        | 0                            | 13,327   | 120,550 |
| AVERAGE | 19,813      | 77,528   | 97,339                           | 0   | 3,067       | 3,067 | 100,406           | 102      | 60                       | 162                          | 12,675   | 113,243 |

FY 1985 STRENGTH PLAN

|         | PAY GROUP A |        | PAY GROUP F |       | SUBTOTAL | PAY GROUP D - JMA |          | FULL-TIME<br>ACTIVE DUTY | TOTAL<br>SELECTED<br>RESERVE |        |         |
|---------|-------------|--------|-------------|-------|----------|-------------------|----------|--------------------------|------------------------------|--------|---------|
|         | OFFICERS    |        | OFF         |       |          | ENLISTED          | ENLISTED |                          |                              |        |         |
|         | ENLISTED    | TOTAL  | ENLISTED    | TOTAL |          |                   |          |                          |                              |        |         |
| 30 SEP  | 20,717      | 81,692 | 102,409     | 0     | 4,822    | 4,822             | 107,231  | 0                        | 0                            | 13,327 | 120,558 |
| 31 OCT  | 20,362      | 82,193 | 102,555     | 0     | 4,662    | 4,662             | 107,217  | 30                       | 14                           | 13,504 | 120,765 |
| 30 NOV  | 20,335      | 83,178 | 103,513     | 0     | 4,144    | 4,144             | 107,657  | 60                       | 28                           | 13,681 | 121,426 |
| 31 DEC  | 20,775      | 83,463 | 104,238     | 7     | 3,218    | 3,225             | 107,463  | 123                      | 42                           | 13,769 | 121,397 |
| 31 JAN  | 20,800      | 83,533 | 104,333     | 10    | 3,117    | 3,127             | 107,460  | 163                      | 56                           | 13,857 | 121,536 |
| 28 FEB  | 20,850      | 83,803 | 104,653     | 12    | 3,316    | 3,328             | 107,981  | 203                      | 70                           | 13,987 | 122,241 |
| 31 MAR  | 20,950      | 84,473 | 105,423     | 14    | 3,315    | 3,329             | 108,752  | 243                      | 77                           | 14,253 | 123,325 |
| 30 APR  | 20,980      | 84,899 | 105,879     | 16    | 3,164    | 3,180             | 109,059  | 231                      | 89                           | 14,465 | 123,844 |
| 30 MAY  | 20,970      | 85,945 | 106,915     | 18    | 3,114    | 3,132             | 110,047  | 233                      | 94                           | 14,642 | 125,016 |
| 30 JUN  | 20,950      | 86,791 | 107,741     | 20    | 3,329    | 3,349             | 111,090  | 228                      | 80                           | 14,774 | 126,172 |
| 30 JUL  | 20,915      | 88,757 | 109,672     | 20    | 3,279    | 3,299             | 112,971  | 223                      | 73                           | 14,908 | 128,175 |
| 30 AUG  | 20,905      | 89,010 | 109,915     | 23    | 3,073    | 3,096             | 113,011  | 218                      | 67                           | 15,041 | 128,337 |
| 30 SEP  | 20,900      | 89,100 | 110,000     | 25    | 3,235    | 3,260             | 113,260  | 170                      | 60                           | 15,210 | 128,700 |
| AVERAGE | 20,800      | 85,120 | 105,920     | 13    | 3,480    | 3,493             | 109,413  | 170                      | 60                           | 14,257 | 123,900 |

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS 1/  
(Amount in Thousands)

|                                   | <u>FY 1984 (Actual)</u> |                  | <u>FY 1985 (Estimate)</u> |         | <u>FY 1986 (Estimate)</u> |         |
|-----------------------------------|-------------------------|------------------|---------------------------|---------|---------------------------|---------|
|                                   | Basic                   | Retired 2/ Basic | Basic                     | Retired | Basic                     | Retired |
| <u>Total Reimbursable Program</u> |                         |                  |                           |         |                           |         |
| Officers                          | 107                     | 54               | 230                       | 118     | 249                       | 126     |
| Enlisted                          | 0                       | 0                | 0                         | 0       | 0                         | 0       |
| Total                             | 107                     | 54               | 230                       | 118     | 249                       | 126     |
| <u>Total Program</u>              |                         |                  |                           |         |                           |         |
| Officers                          | 171,236                 | 88,627           | 192,595                   | 99,066  | 216,046                   | 109,629 |
| Enlisted                          | 330,484                 | 171,095          | 374,791                   | 190,024 | 441,337                   | 223,755 |
| ROTC/Other                        | 2,774                   | 1,406            | 2,772                     | 1,414   | 2,454                     | 1,244   |
| Total                             | 504,494                 | 261,128          | 570,158                   | 289,090 | 659,837                   | 334,628 |

1/ Accrual costs for FY 1985 and FY 1986 represents 50.7% of Basic Pay.

2/ FY 1984 amount for Retired Pay accrual cost is shown as a memo entry only for historical comparability purposes.

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS  
(Amount in Thousands)

|                              | <u>FY 1984 (Actual)</u> |            | <u>FY 1985 (Estimate)</u> |            | <u>FY 1986 (Estimate)</u> |            |
|------------------------------|-------------------------|------------|---------------------------|------------|---------------------------|------------|
|                              | <u>BAQ</u>              | <u>VHA</u> | <u>BAQ</u>                | <u>VHA</u> | <u>BAQ</u>                | <u>VHA</u> |
| <u>Pav Group A</u>           |                         |            |                           |            |                           |            |
| Officer                      | 3,418                   | 0          | 4,431                     | 0          | 4,820                     | 0          |
| Enlisted                     | 6,109                   | 0          | 7,826                     | 0          | 8,654                     | 0          |
| Subtotal                     | 9,527                   | 0          | 12,257                    | 0          | 13,474                    | 0          |
| <u>Pav Group F</u>           |                         |            |                           |            |                           |            |
| Officer                      | 0                       | 0          | 36                        | 1          | 139                       | 6          |
| Enlisted                     | 748                     | 163        | 1,311                     | 543        | 1,196                     | 499        |
| Subtotal                     | 748                     | 163        | 1,347                     | 544        | 1,335                     | 505        |
| <u>Pav Group D</u>           |                         |            |                           |            |                           |            |
| Officer                      | 23                      | 0          | 42                        | 0          | 69                        | 0          |
| Enlisted                     | 7                       | 0          | 8                         | 0          | 10                        | 0          |
| Subtotal                     | 30                      | 0          | 50                        | 0          | 79                        | 0          |
| <u>Mobilization Training</u> |                         |            |                           |            |                           |            |
| Officer                      | 332                     | 0          | 406                       | 0          | 606                       | 0          |
| Enlisted                     | 32                      | 0          | 45                        | 0          | 62                        | 0          |
| Subtotal                     | 364                     | 0          | 451                       | 0          | 668                       | 0          |
| <u>School Training</u>       |                         |            |                           |            |                           |            |
| Officer                      | 275                     | 0          | 473                       | 0          | 539                       | 0          |
| Enlisted                     | 343                     |            | 460                       |            | 477                       |            |
| Subtotal                     | 618                     | 0          | 933                       | 0          | 1,016                     | 0          |

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS  
(Amounts in Thousands)

|                            | FY 1984 (Actual) |        | FY 1985 (Estimate) |        | FY 1986 (Estimate) |        |
|----------------------------|------------------|--------|--------------------|--------|--------------------|--------|
|                            | BAQ              | VHA    | BAQ                | VHA    | BAQ                | VHA    |
| <u>Special Training</u>    |                  |        |                    |        |                    |        |
| Officer                    | 918              | 0      | 897                | 0      | 994                | 0      |
| Enlisted                   | 1,142            | 0      | 733                | 0      | 807                | 0      |
| Subtotal                   | 2,060            | 0      | 1,630              | 0      | 1,801              | 0      |
| <u>Admin &amp; Support</u> |                  |        |                    |        |                    |        |
| Officer                    | 7,049            | 2,167  | 8,292              | 2,743  | 9,969              | 3,825  |
| Enlisted                   | 24,099           | 9,362  | 29,924             | 11,637 | 39,255             | 15,887 |
| Subtotal                   | 31,148           | 11,529 | 38,216             | 14,380 | 49,224             | 19,712 |
| <u>ROTC</u>                |                  |        |                    |        |                    |        |
| Senior ROTC                | 0                | 0      | 0                  | 0      | 0                  | 0      |
| Scholarship ROTC           | 0                | 0      | 0                  | 0      | 0                  | 0      |
| Health Professions         |                  |        |                    |        |                    |        |
| Scholarship                | 548              | 0      | 500                | 0      | 470                | 0      |
| Subtotal                   | 548              | 0      | 500                | 0      | 470                | 0      |
| <u>Total Program</u>       |                  |        |                    |        |                    |        |
| Officer                    | 12,015           | 2,167  | 14,577             | 2,744  | 17,136             | 3,831  |
| Enlisted                   | 32,480           | 9,525  | 40,307             | 12,180 | 50,461             | 16,386 |
| ROTC/Other                 | 548              | 0      | 500                | 0      | 470                | 0      |
| <u>TOTAL</u>               | 45,043           | 11,692 | 55,384             | 14,924 | 68,067             | 20,217 |

RESERVE PERSONNEL, NAVY  
SUMMARY OF TRAVEL COSTS  
(Amount in Thousands)

|                              | <u>FY 1984 (Actual)</u> | <u>FY 1985 (Estimate)</u> | <u>FY 1986 (Estimate)</u> |
|------------------------------|-------------------------|---------------------------|---------------------------|
| <u>PAY GROUP A</u>           |                         |                           |                           |
| Officer                      | \$19,037                | \$16,680                  | \$18,126                  |
| Enlisted                     | 30,537                  | 36,750                    | 41,540                    |
| Subtotal                     | \$49,574                | \$53,430                  | \$59,666                  |
| <u>PAY GROUP F</u>           |                         |                           |                           |
| Officer                      | 0                       | \$ 19                     | \$ 163                    |
| Enlisted                     | \$ 2,695                | \$ 4,216                  | \$ 4,120                  |
| Subtotal                     | \$ 2,695                | \$ 4,235                  | \$ 4,283                  |
| <u>PAY GROUP D - JMA</u>     |                         |                           |                           |
| Officer                      | \$ 50                   | \$ 83                     | \$ 139                    |
| Enlisted                     | 12                      | 11                        | 13                        |
| Subtotal                     | \$ 62                   | \$ 94                     | \$ 152                    |
| <u>MOBILIZATION TRAINING</u> |                         |                           |                           |
| Officer                      | \$ 1,194                | \$ 1,355                  | \$ 1,620                  |
| Enlisted                     | 87                      | 139                       | 178                       |
| Subtotal                     | \$ 1,281                | \$ 1,494                  | \$ 1,798                  |
| <u>SCHOOL TRAINING</u>       |                         |                           |                           |
| Officer                      | \$1,384                 | \$1,799                   | \$2,315                   |
| Enlisted                     | 781                     | 913                       | 1,055                     |
| Subtotal                     | \$2,165                 | \$2,712                   | \$3,370                   |

**SUMMARY OF TRAVEL COSTS**  
(Amount in Thousands)

|                                          | <u>FY 1984 (Actual)</u> | <u>FY 1985 (Estimate)</u> | <u>FY 1986 (Estimate)</u> |
|------------------------------------------|-------------------------|---------------------------|---------------------------|
| <u><b>SPECIAL TRAINING</b></u>           |                         |                           |                           |
| Officer                                  | \$3,429                 | \$2,537                   | \$2,931                   |
| Enlisted                                 | 1,582                   | 1,259                     | 1,467                     |
| Subtotal                                 | \$5,011                 | \$3,796                   | \$4,398                   |
| <u><b>ADMINISTRATION AND SUPPORT</b></u> |                         |                           |                           |
| Officer                                  | \$ 3,186                | \$ 4,268                  | \$ 5,008                  |
| Enlisted                                 | 9,803                   | 11,643                    | 15,163                    |
| Subtotal                                 | \$12,989                | \$15,911                  | \$20,171                  |
| <u><b>ROTC</b></u>                       |                         |                           |                           |
| Senior ROTC                              | \$ 225                  | \$ 283                    | \$ 285                    |
| Scholarship ROTC                         | 2,907                   | 3,666                     | 3,000                     |
| Health Professions Scholarship           | 1,290                   | 1,814                     | 1,850                     |
| Subtotal                                 | \$ 4,422                | \$ 5,763                  | \$ 5,135                  |
| <u><b>TOTAL TRAVEL</b></u>               |                         |                           |                           |
| Officers                                 | \$28,280                | \$26,741                  | \$30,302                  |
| Enlisted                                 | 45,497                  | 54,931                    | 63,536                    |
| ROTC/Other                               | 4,422                   | 5,763                     | 5,135                     |
| Total                                    | \$78,199                | \$87,435                  | \$98,973                  |

RESERVE PERSONNEL, NAVY  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

AMOUNT  
\$1,156,067

FY 1985 DIRECT PROGRAM

Increases:

|                                                                                                                                                              |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| Increase in pay group A average strength (1,044 officers and 1,782 enlisted)                                                                                 | + 34,410 |
| Increase in pay group F average strength (37 officers and 512 enlisted)                                                                                      | + 9,295  |
| Increase in Pay group D-IMA average strength (76 officers)                                                                                                   | + 315    |
| Increase in Mobilization Training tours (495 officers and 100 enlisted)                                                                                      | + 1,607  |
| Increase in School and Special Training tours (22,509 man-days)                                                                                              | + 3,907  |
| Increase in Training and Administration of Reserves (TAR) average strength (116 officers and 1,962 enlisted)                                                 | + 49,519 |
| Transfer of funding of Temporary Active Duty (TEMAC) Full-time Reserve support personnel from MPN to RPN beginning FY 1986                                   | + 38,301 |
| Expansion of the Reserve Incentive program                                                                                                                   | + 2,698  |
| Full-year funding of Selected Reserve Educational Assistance                                                                                                 | + 9,830  |
| Increase in Permanent Change of Station Costs for Full-time support personnel because of strength increase and increased entitlements for enlisted personnel | + 2,927  |
| Impact of 4% and 3% Military Pay Increase effective 1 January 1985 and 1 July 1985 respectively                                                              | + 35,847 |
| Increase in Enlisted Personnel Subsistence rates and requirements                                                                                            | + 3,360  |
| Increase in Clothing rates and requirements                                                                                                                  | + 3,162  |
| Increase in BAQ/VHA rates and requirements                                                                                                                   | + 3,324  |
| Increase in Training Travel rates and requirements                                                                                                           | + 1,691  |
| Increase in Death Gratuities/Disability and Hospitalization Benefits                                                                                         | + 121    |
| Increase in JNROTC clothing rates and requirements                                                                                                           | + 149    |

Decreases:

|                                                                              |         |
|------------------------------------------------------------------------------|---------|
| Reduced Armed Forces Health Profession Scholarship program space allocations | - 1,192 |
| Decrease in NROTC program due, primarily, to a reduced Summer training load  | - 1,141 |
| Reduction in number of Aviation Officer Continuation Payments                | - 597   |

FY 1986 DIRECT PROGRAM

\$1,353,600

SECTION 4 - DETAIL OF MILITARY PERSONNEL AND ENTITLEMENTS

Appropriation: Reserve Personnel, Navy  
 Budget Program 1: Unit and Individual Training  
 Budget Activity 1-A: Training, Pay Group A

| <u>(Amount in Thousands)</u> |                              |
|------------------------------|------------------------------|
| <u>(Actual)</u>              | <u>(Estimate) (Estimate)</u> |
| FY 1984                      | FY 1985 FY 1986              |
| \$354,254                    | \$545,044 \$597,578          |

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Group A. Members who participate in this program are required to perform training duty of two weeks duration and perform a minimum of 48 drills per year. In addition, personnel in the combat component of the surface reserve and in selected aviation groups are authorized to participate in specified additional training in order to maintain proficiency. Included in this activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates for all costs are determined by applicable provisions of law and regulations.

Pay Group A  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

\$545,044

FY 1985 DIRECT PROGRAM

Increases:

Program Growth:

+34,410

Strength: Fiscal year 1986 strength increase is another step toward meeting the Naval Reserve Wartime requirements. The increase in funded manyear average is 1,044 officer and 5,600 enlisted personnel.

Price Escalation

+14,525

Pay Raise: Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflect the full 7% increase.

+163

Subsistence-in-Kind: The average daily rate of meals provided to Selected Reservists performing multiple drills increase by \$0.21 (\$5.01 vice \$4.80).

+1,767

Clothing-in-Kind: Cost of clothing issues increase by 4.5%. Gratuitous issue of fire retardant dungarees.

+1,538

Travel: Cost of commercial transportation increases by 4.4%.

+131

BAQ: Average rates are slightly higher in FY 1986 due to an increase of FY 1985 rates effective 1 January 1985. FY 1986 rates reflect the full increase.

\$597,578

FY 1986 DIRECT PROGRAM

Pay and Allowances, Active Duty Training, Officers: These funds are requested to provide for pay and allowances of officers attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence and quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amounts in Thousands)

|                    | FY 1984 (Actual) |                     | FY 1985 (Estimate) |                     | FY 1986 (Estimate) |                     |
|--------------------|------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
|                    | Strength         | Rate Amount         | Strength           | Rate Amount         | Strength           | Rate Amount         |
| Average Strength   | 19,813           |                     | 20,800             |                     | 21,844             |                     |
| Participation Rate | 99%              |                     | 99%                |                     | 99%                |                     |
| Paid Participants  | 19,615           | \$1,320.06 \$25,893 | 20,592             | \$2,306.77 \$47,501 | 21,691             | \$2,371.40 \$51,438 |

Pay and Allowances, Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amounts in Thousands)

|                    | FY 1984 (Actual) |                    | FY 1985 (Estimate) |                    | FY 1986 (Estimate) |                    |
|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|                    | Strength         | Rate Amount        | Strength           | Rate Amount        | Strength           | Rate Amount        |
| Average Strength   | 77,528           |                    | 85,120             |                    | 90,720             |                    |
| Participation Rate | 81%              |                    | 81%                |                    | 81%                |                    |
| Paid Participants  | 63,029           | \$ 607.05 \$38,262 | 69,040             | \$ 941.77 \$65,020 | 73,674             | \$ 968.66 \$71,365 |

Pay, Inactive Duty Training, Officers: These funds are requested to provide for pay of officers attending inactive duty for training including unit training assemblies and additional training assemblies. The rate used in computing the requirement includes basic pay, incentive pay when authorized and retirement accrual:

(Amount in Thousands)

|                                | <u>FY 1984 (Actual)</u>         |             |               | <u>FY 1985 (Estimate)</u>       |             |               | <u>FY 1986 (Estimate)</u>       |             |               |
|--------------------------------|---------------------------------|-------------|---------------|---------------------------------|-------------|---------------|---------------------------------|-------------|---------------|
|                                | <u>Strength/<br/>Assemblies</u> | <u>Rate</u> | <u>Amount</u> | <u>Strength/<br/>Assemblies</u> | <u>Rate</u> | <u>Amount</u> | <u>Strength/<br/>Assemblies</u> | <u>Rate</u> | <u>Amount</u> |
| Unit Training:                 |                                 |             |               |                                 |             |               |                                 |             |               |
| Average Strength               | 19,813                          |             |               | 20,800                          |             |               | 21,844                          |             |               |
| Participation Rate             | 99%                             |             |               | 99%                             |             |               | 99%                             |             |               |
| Paid Participants              | 19,684                          | \$4,439.95  | \$87,396      | 20,654                          | \$6,753.61  | \$139,489     | 21,691                          | \$6,935.36  | \$150,435     |
| Additional Training Assemblies |                                 |             |               |                                 |             |               |                                 |             |               |
| Flight Training                | 81,032                          | \$ 96.92    | \$ 7,854      | 83,879                          | \$ 145.19   | \$ 12,178     | 91,410                          | \$ 148.92   | \$ 13,613     |
| Jump Proficiency               |                                 |             |               |                                 |             |               |                                 |             |               |
| Training Preparation           | 8,229                           | \$ 82.39    | \$ 678        | 8,520                           | \$ 127.11   | \$ 1,083      | 9,367                           | \$ 130.78   | \$ 1,225      |
| SUBTOTAL                       | 89,261                          |             | \$ 8,532      | 92,399                          |             | \$ 13,261     | 100,777                         |             | \$ 14,838     |
| TOTAL                          |                                 |             | \$95,928      |                                 |             | \$152,750     |                                 |             | \$165,273     |

Pay. Inactive Duty Training. Enlisted Personnel: These funds are requested to provide for pay of enlisted personnel attending inactive duty for training including unit training assemblies and additional training assemblies. The rate used in computing the requirement includes basic pay, incentive pay when authorized and retirement accrual:

(Amount in Thousands)

|                                | <u>FY 1984 (Actual)</u>         |             | <u>FY 1985 (Estimate)</u>       |             | <u>FY 1986 (Estimate)</u>       |             |
|--------------------------------|---------------------------------|-------------|---------------------------------|-------------|---------------------------------|-------------|
|                                | <u>Strength/<br/>Assemblies</u> | <u>Rate</u> | <u>Strength/<br/>Assemblies</u> | <u>Rate</u> | <u>Strength/<br/>Assemblies</u> | <u>Rate</u> |
| Unit Training:                 |                                 |             |                                 |             |                                 |             |
| Average Strength               | 77,528                          |             | 85,120                          |             | 90,720                          |             |
| Participation Rate             | 90%                             |             | 90%                             |             | 90%                             |             |
| Paid Participants              | 70,153                          | \$1,816.03  | 76,768                          | \$2,678.24  | 81,830                          | \$2,754.69  |
|                                |                                 | \$127,400   |                                 | \$205,603   |                                 | \$225,416   |
| Additional Training Assemblies |                                 |             |                                 |             |                                 |             |
| Flight Training                | 30,748                          | \$          | 34,051                          | \$          | 35,880                          | \$          |
| Jump Proficiency               |                                 | 46.54       |                                 | 71.86       |                                 | 73.80       |
| Training Preparation           | 39,073                          | 38.67       | 43,270                          | 60.55       | 45,595                          | 62.16       |
|                                |                                 | 1,511       |                                 | 2,620       |                                 | 2,834       |
| SUBTOTAL                       | 69,821                          | \$          | 77,321                          | \$          | 81,475                          | \$          |
|                                |                                 | 2,942       |                                 | 5,067       |                                 | 5,482       |
| TOTAL                          |                                 | \$130,342   |                                 | \$210,670   |                                 | \$230,898   |

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

|                              | FY 1984 (Actual) |           | FY 1985 (Estimate) |       | FY 1986 (Estimate) |        |       |           |        |
|------------------------------|------------------|-----------|--------------------|-------|--------------------|--------|-------|-----------|--------|
|                              | Number           | Rate      | Number             | Rate  | Number             | Rate   |       |           |        |
| Initial Uniform Allowance    | 965              | \$ 200.00 | \$ 193             | 1,140 | \$ 200.00          | \$ 228 | 1,160 | \$ 200.00 | \$ 232 |
| Additional Uniform Allowance |                  |           | 223                |       | 261                |        |       |           | 265    |
| TOTAL                        |                  |           | \$ 416             |       | \$ 489             |        |       |           | \$ 497 |

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

|                                                    | FY 1984 (Actual) |          | FY 1985 (Estimate) |        | FY 1986 (Estimate) |         |        |          |          |
|----------------------------------------------------|------------------|----------|--------------------|--------|--------------------|---------|--------|----------|----------|
|                                                    | Number           | Rate     | Number             | Rate   | Number             | Rate    |        |          |          |
| Initial (Partial) Issue to Prior Service Personnel | 22,606           | \$290.06 | \$6,557            | 23,940 | \$253.13           | \$6,060 | 25,516 | \$264.67 | \$ 6,753 |
| Replacement Issue                                  |                  |          | 826                |        | 1,046              |         |        |          | 2,491    |
| Special Issues                                     | 43,221           | 40.42    | 1,747              | 45,728 | 35.27              | 1,613   | 48,754 | 36.88    | 1,798    |
| Cash Allowances                                    | 8,862            | 30.92    | 274                | 9,378  | 30.92              | 290     | 9,959  | 30.93    | 308      |
| TOTAL                                              |                  |          | \$9,404            |        | \$9,009            |         |        |          | \$11,350 |
| TOTAL CLOTHING                                     |                  |          | \$9,820            |        | \$9,498            |         |        |          | \$11,847 |

Subsistence of Enlisted Personnel: These funds are requested to provide for subsistence in kind for personnel on active duty training and inactive duty for training periods of eight hours or more in one calendar day:

|                                       | (Amount in Thousands) |        |                    |        |                    |         |
|---------------------------------------|-----------------------|--------|--------------------|--------|--------------------|---------|
|                                       | FY 1984 (Actual)      |        | FY 1985 (Estimate) |        | FY 1986 (Estimate) |         |
|                                       | Number                | Rate   | Number             | Rate   | Number             | Rate    |
| Active Duty for Training Requirement: | 77,528                |        | 85,120             |        | 90,720             |         |
| Subsistence-in-kind                   |                       |        |                    |        |                    |         |
| Total Enlisted Mandays                |                       |        |                    |        |                    |         |
| Less Provided for                     |                       |        |                    |        |                    |         |
| Elsewhere:                            |                       |        |                    |        |                    |         |
| On Monetary Allowance                 |                       |        |                    |        |                    |         |
| Operational Rations                   |                       |        |                    |        |                    |         |
| Travel                                |                       |        |                    |        |                    |         |
| Total Enlisted to be                  |                       |        |                    |        |                    |         |
| Subsisted                             | 66,115                |        | 69,040             |        | 73,674             |         |
| % Present                             | 71%                   |        | 71%                |        | 71%                |         |
| Total                                 | 47,272                |        | 49,018             |        | 52,309             |         |
| Subsistence-in-kind                   |                       |        |                    |        |                    |         |
| Operational Rations                   |                       |        |                    |        |                    |         |
| Basic Allowance for                   |                       |        |                    |        |                    |         |
| Subsistence                           |                       |        |                    |        |                    |         |
| Total Active Duty                     | 657,923               | \$3.66 | \$2,408            | \$3.75 | 695,000            | \$4.00  |
| Requirements                          |                       |        |                    |        |                    | \$2,780 |
| Inactive Duty Periods of              |                       |        |                    |        |                    |         |
| Eight Hours or more                   | 437,797               | \$4.63 | \$2,027            | \$4.80 | 860,479            | \$5.01  |
|                                       |                       |        |                    |        |                    | \$4,311 |
| TOTAL                                 |                       |        | \$4,435            |        |                    | \$7,091 |

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training.

(Amount in Thousands)

|              | FY 1984 (Actual) |          | FY 1985 (Estimate) |          | FY 1986 (Estimate) |          |
|--------------|------------------|----------|--------------------|----------|--------------------|----------|
|              | Number           | Rate     | Number             | Rate     | Number             | Rate     |
| Commercial   | 102              | \$127.45 | 170                | \$132.17 | 246                | \$154.47 |
| Per Diem     | 97               | 381.44   | 159                | 382.64   | 246                | 410.57   |
| TOTAL Travel | 102              | \$490.20 | 170                | \$488.24 | 246                | \$565.04 |

Travel, Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training:

|                             | FY 1984 (Actual) |          | FY 1985 (Estimate) |          | FY 1986 (Estimate) |          |
|-----------------------------|------------------|----------|--------------------|----------|--------------------|----------|
|                             | Number           | Rate     | Number             | Rate     | Number             | Rate     |
| Commercial                  | 55               | \$109.09 | 60                 | \$107.70 | 60                 | \$123.08 |
| Per Diem                    | 55               | 109.09   | 41                 | 121.95   | 51                 | 117.64   |
| TOTAL Travel                | 60               | \$200.00 | 60                 | \$183.33 | 60                 | \$216.67 |
| Total: Training Pay Group D |                  | \$284    |                    | \$633    |                    | \$996    |

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence-in-kind for personnel on active duty for training:

| (Amount in Thousands)           |        |                    |        |                    |        |
|---------------------------------|--------|--------------------|--------|--------------------|--------|
| FY 1984 (Actual)                |        | FY 1985 (Estimate) |        | FY 1986 (Estimate) |        |
| Number                          | Rate   | Number             | Rate   | Number             | Rate   |
| Amount                          | Amount | Amount             | Amount | Amount             | Amount |
| Active Duty Requirement:        |        |                    |        |                    |        |
| Subsistence-in-kind             |        |                    |        |                    |        |
| Total Enlisted Mandays          |        |                    |        |                    |        |
| Less Provided for Elsewhere:    |        |                    |        |                    |        |
| On Monetary Allowance           |        |                    |        |                    |        |
| Operational Rations             |        |                    |        |                    |        |
| Travel                          |        |                    |        |                    |        |
| Total Enlisted to be Subsisted  | 60     | 60                 |        | 60                 |        |
| % Present                       | 81%    | 81%                |        | 81%                |        |
| Total Subsistence-in-kind       | 49     | 49                 |        | 49                 |        |
| Operational Rations             | 0      | 0                  |        | 0                  |        |
| Basic Allowance for Subsistence | 0      | 0                  |        | 0                  |        |
| Total Active Duty Requirements  | 820    | 800                | \$3.75 | 750                | \$4.00 |
|                                 | \$3.66 | \$3                | \$3    |                    | \$3    |
| Inactive Duty Periods of        |        |                    |        |                    |        |
| Eight Hours or more             |        |                    |        |                    |        |
|                                 | 0      |                    | 0      |                    | 0      |
| TOTAL                           | \$3    |                    | \$3    |                    | \$3    |

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

|                              | FY 1984 (Actual) |          | FY 1985 (Estimate) |        | FY 1986 (Estimate) |        |    |          |      |
|------------------------------|------------------|----------|--------------------|--------|--------------------|--------|----|----------|------|
|                              | Number           | Amount   | Number             | Amount | Number             | Amount |    |          |      |
| Initial Uniform Allowance    | 30               | \$200.00 | \$ 6               | 10     | \$200.00           | \$2    | 30 | \$200.00 | \$ 6 |
| Additional Uniform Allowance |                  |          | 6                  |        |                    | 2      |    |          | 5    |
| TOTAL                        |                  |          | \$12               |        | \$4                |        |    |          | \$11 |

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

(Amount in Thousands)

|                                                       | FY 1984 (Actual) |          | FY 1985 (Estimate) |        | FY 1986 (Estimate) |        |    |          |      |
|-------------------------------------------------------|------------------|----------|--------------------|--------|--------------------|--------|----|----------|------|
|                                                       | Number           | Amount   | Number             | Amount | Number             | Amount |    |          |      |
| Initial (Partial) Issue to<br>Prior Service Personnel | 10               | \$300.00 | \$ 3               | 7      | \$285.71           | \$2    | 19 | \$315.79 | \$ 6 |
| Replacement Issue                                     |                  |          |                    |        |                    |        |    |          |      |
| Special Issues                                        |                  |          |                    |        |                    |        |    |          |      |
| Cash Allowances                                       |                  |          |                    |        |                    |        |    |          |      |
| TOTAL                                                 |                  |          | \$ 3               |        | \$2                |        |    |          | \$ 6 |
| TOTAL Clothing                                        |                  |          | \$15               |        | \$6                |        |    |          | \$17 |

Pay and Allowances, Active Duty for Training, Officers: These funds are requested to provide pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence and quarters allowances, and special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

|                    | FY 1984 (Actual) |            | FY 1985 (Estimate) |            | FY 1986 (Estimate) |            |
|--------------------|------------------|------------|--------------------|------------|--------------------|------------|
|                    | Participants     | Rate       | Participants       | Rate       | Participants       | Rate       |
| Average Strength   | 102              |            | 170                |            | 246                |            |
| Participation Rate | 100%             |            | 100%               |            | 100%               |            |
| Paid Participants  | 102              | \$1,617.65 | 170                | \$2,764.71 | 246                | \$3,048.78 |
|                    |                  | \$165      |                    | \$470      |                    | \$750      |

Pay and Allowances, Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, quarters allowances, special and incentive pays as authorized and retirement accrual:

(Amount in Thousands)

|                    | FY 1984 (Actual) |           | FY 1985 (Estimate) |            | FY 1986 (Estimate) |            |
|--------------------|------------------|-----------|--------------------|------------|--------------------|------------|
|                    | Participants     | Rate      | Participants       | Rate       | Participants       | Rate       |
| Average Strength   | 60               |           | 60                 |            | 60                 |            |
| Participation Rate | 100%             |           | 100%               |            | 100%               |            |
| Paid Participants  | 60               | \$ 650.00 | 60                 | \$1,000.00 | 60                 | \$1,233.33 |
|                    |                  | \$ 39     |                    | \$ 60      |                    | \$ 74      |

Pay Group D - Individual Mobilization Augmentees  
SCHEDULE OF INCREASES AND DECREASES

(Amount in Thousands)

FY 1985 DIRECT PROGRAM

\$633

Increases:

Program Growth:

Strength: Fiscal year 1986 strength increase is another step toward meeting the Naval Reserve Maritime requirements. The increase in funded manyear average is 94 officer personnel. +315

Price Escalation:

Pay Raise: Average rates for pay and allowances are slightly higher in FY 1986 due to the projected 4% FY 1985 pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflects a full 7% increase. + 39

Inflation: Cost of clothing issues and commercial transportation increase by 4.4%. + 5

BAQ: Average rates are slightly higher in FY 1986 due to FY 1985 increase effective 1 January 1985. FY 1986 rates reflect the full increase. + 4

FY 1986 DIRECT PROGRAM

\$996

Appropriation: Reserve Personnel, Navy  
 Budget Program 1: Unit & Individual Training  
 Budget Activity 1-D Training, Pay Group D - IMA

| (Amount in Thousands) |                       |
|-----------------------|-----------------------|
| (Actual)              | (Estimate) (Estimate) |
| FY 1984               | FY 1985 FY 1986       |
| \$284                 | \$633 \$996           |

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Group D. These personnel are individuals who are assigned Individual Mobilization Augmentation positions and are required to perform two weeks Annual Active Duty Training. These Reservists will fill active force shortages during the early phase of mobilization.

Included in this activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, and basic allowance for subsistence the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

Travel. Active Duty for Training, Officer: These funds are requested to provide travel and per diem allowances for officer personnel performing initial active duty training. The rate increase in FY 1986 reflects a higher number of personnel who will conduct return travel upon completion of IADT.

(Amount in Thousands)

| <u>FY 1984 (Actual)</u> |             | <u>FY 1985 (Estimate)</u> |             | <u>FY 1986 (Estimate)</u> |             |            |
|-------------------------|-------------|---------------------------|-------------|---------------------------|-------------|------------|
| <u>Number</u>           | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> |            |
|                         |             | 25                        | \$760.00    | \$ 19                     | 150         | \$1,086.67 |
|                         |             |                           |             |                           |             | \$ 163     |

Travel. Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform initial active duty training.

(Amount in Thousands)

| <u>FY 1984 (Actual)</u> |             | <u>FY 1985 (Estimate)</u> |             | <u>FY 1986 (Estimate)</u> |             |         |
|-------------------------|-------------|---------------------------|-------------|---------------------------|-------------|---------|
| <u>Number</u>           | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> |         |
| 10,049                  | \$268.19    | \$2,695                   | 17,743      | \$237.61                  | \$4,216     |         |
|                         |             |                           |             | 17,122                    | \$240.63    |         |
|                         |             |                           |             |                           |             | \$4,120 |

TOTAL Training, Pay Group  
F - Direct Program

\$31,617

\$56,318

\$68,717

Subsistence, Enlisted Personnel: These funds are requested to provide subsistence in kind for enlisted personnel attending initial active duty training. The daily subsistence-in-kind rate used in determining the FY 1986 requirement is:

(Amount in Thousands)

|                                | <u>FY 1984 (Actual)</u> |             | <u>FY 1985 (Estimate)</u> |             | <u>FY 1986 (Estimate)</u> |             |
|--------------------------------|-------------------------|-------------|---------------------------|-------------|---------------------------|-------------|
|                                | <u>Number</u>           | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> |
| <u>Subsistence In Kind</u>     |                         |             |                           |             |                           |             |
| Total Mandays                  | 688,823                 |             | 1,240,710                 |             | 1,441,650                 |             |
| Less Provided for Elsewhere:   |                         |             |                           |             |                           |             |
| On Monetary Allowance          | 57,172                  |             | 102,483                   |             | 119,080                   |             |
| Travel                         |                         |             |                           |             |                           |             |
| Total Enlisted to be Subsisted | 631,651                 |             | 1,138,227                 |             | 1,322,570                 |             |
| % Present                      | 76%                     |             | 76%                       |             | 76%                       |             |
| Total Mandays for Subsistence  | 480,848                 | \$3.66      | 865,000                   | \$3.75      | 1,005,153                 | \$4.00      |
|                                |                         | \$1,757     |                           | \$3,244     |                           | \$4,021     |
| TOTAL                          |                         | \$1,757     |                           | \$3,244     |                           | \$4,021     |

Individual Clothing and Uniform Allowance. Officer: These funds are requested to provide for clothing and uniforms for officer personnel attending initial active duty for training. FY 1985 rate includes the Officer UNIFORM Allowance: FY 1986 includes Officer Uniform Allowance and Initial Clothing Issues for ROTC conversion and Direct Accession personnel.

| (Amount in Thousands)   |      |        |                           |          |                           |
|-------------------------|------|--------|---------------------------|----------|---------------------------|
| <u>FY 1984 (Actual)</u> |      |        | <u>FY 1985 (Estimate)</u> |          | <u>FY 1986 (Estimate)</u> |
| Number                  | Rate | Amount | Number                    | Rate     | Amount                    |
| 25                      |      |        | 25                        | \$200.00 | \$ 78                     |

Individual Clothing and Uniform Allowance. Enlisted: These funds are requested to provide for clothing and uniforms for enlisted personnel attending initial active duty for training.

| (Amount in Thousands)   |          |         |                           |          |                           |
|-------------------------|----------|---------|---------------------------|----------|---------------------------|
| <u>FY 1984 (Actual)</u> |          |         | <u>FY 1985 (Estimate)</u> |          | <u>FY 1986 (Estimate)</u> |
| Number                  | Rate     | Amount  | Number                    | Rate     | Amount                    |
| 10,049                  | \$449.30 | \$4,515 | 10,000                    | \$528.40 | \$5,284                   |
|                         |          |         |                           |          | 10,000 \$564.49 \$5,645   |

Pay and Allowances, Active Duty for Training, Officers: These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual.

|                       | FY 1984 (Actual) | FY 1985 (Estimate) | FY 1986 (Estimate) |
|-----------------------|------------------|--------------------|--------------------|
|                       | Avg No Trainees  | Avg No Trainees    | Avg No Trainees    |
|                       | Rate             | Rate               | Rate               |
|                       | Amount           | Amount             | Amount             |
| (Amount in Thousands) |                  |                    |                    |
|                       |                  | \$ 375             | \$ 1,869           |
|                       |                  | \$15,000.00        | \$12,460.00        |
|                       | 25               |                    |                    |

Pay and Allowances. Active Duty for Training. Enlisted: These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual.

|        | FY 1984 (Actual) |          | FY 1985 (Estimate) |            | FY 1986 (Estimate) |            |
|--------|------------------|----------|--------------------|------------|--------------------|------------|
|        | Avg No Trainees  | Amount   | Avg No Trainees    | Rate       | Avg No Trainees    | Rate       |
| 10,049 | \$2,253.96       | \$22,650 | 14,756             | \$2,925.93 | \$43,175           | \$4,024.15 |
|        |                  |          |                    |            | 13,126             | \$52,821   |

PAY GROUP F  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

|                                                                                                                                                                                                                                                        |        |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|
| FY 1985 DIRECT PROGRAM                                                                                                                                                                                                                                 |        | \$56,318 |
| Increases:                                                                                                                                                                                                                                             |        |          |
| <u>Program Growth:</u> FY 1986 program increases by 125 officer personnel. Enlisted personnel average tour length increases from 2.8 months to 3.6 months as a result of a high number of FY 1985 split trainees returning during FY 1986.             | +9,295 |          |
| <u>Price Escalation:</u>                                                                                                                                                                                                                               |        |          |
| <u>Pay Raise:</u> Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflects a full 7% increase. | +2,617 |          |
| <u>Clothing-in-Kind:</u> Cost of clothing issues increase by 6.8%.                                                                                                                                                                                     | +371   |          |
| <u>BAG:</u> Average rates are slightly higher in FY 1986 due to a FY 1985 increase effective 1 January 1985. FY 1986 rates reflect the full increase.                                                                                                  | +116   |          |
| FY 1986 DIRECT PROGRAM                                                                                                                                                                                                                                 |        | \$68,717 |

Appropriation: Reserve Personnel, Navy  
 Budget Program 1: Unit and Individual Training  
 Budget Activity 1-F: Training, Pay Group F

| (Amount in Thousands) |            |            |
|-----------------------|------------|------------|
| (Actual)              | (Estimate) | (Estimate) |
| FY 1984               | FY 1985    | FY 1986    |
| \$31,617              | \$56,318   | \$68,717   |

# Part I - Purpose and Scope

This budget activity provides funds for Initial Active Duty for Training (IADT) for enlisted Sea and Air Mariners (SAM) and Officer Sea and Air Mariners (OSAM). SAM and OSAM personnel are non-prior service accessions into the Naval Reserve who, upon completion of attainment of designator/military occupational skills (MOS), are assigned to junior-rated Selected Reserve billets in a drilling (Training Category A) status. These billets are a critical part of the total Naval Reserve manpower objective which is scheduled to be attained by FY 1988.

OSAM's are derived from two sources: voluntary conversion from ROTC training to OSAM, and by direct accession. ROTC conversion personnel become OSAM after college graduation and commissioning; direct accession personnel are OSAM's upon enlistment and must attend Officer's Candidate School (OCS) or Officer's Indoctrination Course (OIC) to earn a commission. Upon commissioning, both Direct Accession and ROTC conversion OSAM's attend one of several warfare specialty schools and serve sufficient active duty while assigned to a Regular Navy unit in order to acquire warfare specialty designation. Total IADT can last up to two years for some designators. OSAM designators include Surface Line, Special Warfare, Engineering duty, Aviation Maintenance, Cryptology, Intelligence and Staff Corps.

SAM's attend one of three training programs. The regular program consists of eight weeks Recruit Training followed immediately by a variable length "A" School. The advanced training program provides eight weeks Recruit Training and four weeks advance training. The split training program provides for the member to attend eight weeks Recruit Training during the summer after completion of junior year in high school. Upon graduation member returns to complete "A" School or the Advanced Training Program. Upon completion of their training, the members report to their mobilization assignment.

The rates used in computing requirements include basic pay, government's contribution to Social Security, subsistence in kind, quarters allowance, variable housing allowances, individual clothing and uniform gratuities, travel to and from active duty for training, separation leave pay and retirement accrual. The rates of all costs are determined by the applicable provisions of law and regulations.

Travel, Inactive Duty for Training, Officers: These funds are requested to provide travel and per diem for officers performing inactive duty for training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

|            | FY 1984 (Actual) |         | FY 1985 (Estimate) |        | FY 1986 (Estimate) |          |        |          |          |
|------------|------------------|---------|--------------------|--------|--------------------|----------|--------|----------|----------|
|            | Number           | Rate    | Number             | Rate   | Number             | Rate     |        |          |          |
| Commercial | 51,809           | \$93.13 | \$ 4,825           | 25,471 | \$97.60            | \$ 2,486 | 28,464 | \$101.99 | \$ 2,903 |

Travel, Inactive Duty for Training, Enlisted: These funds are requested to provide travel and per diem for enlisted personnel performing inactive duty for training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

|            | FY 1984 (Actual) |         | FY 1985 (Estimate) |         | FY 1986 (Estimate) |          |         |          |          |
|------------|------------------|---------|--------------------|---------|--------------------|----------|---------|----------|----------|
|            | Number           | Rate    | Number             | Rate    | Number             | Rate     |         |          |          |
| Commercial | 78,052           | \$93.13 | \$ 7,269           | 122,643 | \$97.60            | \$11,970 | 139,945 | \$101.99 | \$14,273 |

Total Training, Pay Group  
A - Direct Program:

354,254 545,044 597,578

Reimbursable Requirements:

Pay and allowances including  
travel of Reserve officers assigned  
to Selective Service

215 400 500

Other Reimbursable Services

0 0 0

Total Reimbursable Requirements

215 400 500

TOTAL: Training, Pay Group A

354,469 545,444 598,078

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training:

(Amount in Thousands)

|                                | FY 1984 (Actual) |          | FY 1985 (Estimate) |        | FY 1986 (Estimate) |          |        |          |          |
|--------------------------------|------------------|----------|--------------------|--------|--------------------|----------|--------|----------|----------|
|                                | Number           | Rate     | Number             | Rate   | Number             | Rate     |        |          |          |
| Commercial                     | 16,709           | \$276.02 | \$ 4,612           | 17,626 | \$286.23           | \$ 5,045 | 18,512 | \$298.82 | \$ 5,532 |
| Military Airlift Command (MAC) | 1,234            | 653.16   | 806                | 1,302  | 615.21             | 801      | 1,614  | 543.85   | 878      |
| Per Diem                       | 17,969           | 489.40   | 8,794              | 16,947 | 492.59             | 8,348    | 17,877 | 492.98   | 8,813    |
| TOTAL Travel                   | 19,615           | \$724.55 | \$14,212           | 20,592 | \$689.30           | \$14,194 | 21,691 | \$701.81 | \$15,223 |

Travel, Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training:

(Amount in Thousands)

|                                | FY 1984 (Actual) |          | FY 1985 (Estimate) |        | FY 1986 (Estimate) |          |        |          |          |
|--------------------------------|------------------|----------|--------------------|--------|--------------------|----------|--------|----------|----------|
|                                | Number           | Rate     | Number             | Rate   | Number             | Rate     |        |          |          |
| Commercial                     | 52,642           | \$262.74 | \$13,831           | 55,407 | \$261.06           | \$14,465 | 59,073 | \$272.55 | \$16,100 |
| Military Airlift Command (MAC) | 4,193            | 657.52   | 2,757              | 4,593  | 619.42             | 2,845    | 5,793  | 547.57   | 3,172    |
| Per Diem                       | 61,397           | 108.80   | 6,680              | 67,252 | 111.07             | 7,470    | 71,766 | 111.40   | 7,995    |
| TOTAL Travel                   | 63,029           | \$369.16 | \$23,268           | 69,040 | \$358.92           | \$24,780 | 73,674 | \$370.10 | \$27,267 |

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-E Mobilization Training

| (Amount in Thousands) |            |            |  |
|-----------------------|------------|------------|--|
| (Actual)              | (Estimate) | (Estimate) |  |
| FY 1984               | FY 1985    | FY 1986    |  |
| \$5,002               | \$7,662    | \$9,757    |  |

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Individual Ready Reserve (IRR). Members who participate in this program perform training duty of two weeks duration. Included in this budget activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

MOBILIZATION TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1985 DIRECT PROGRAM

\$7,662

Increase:

Program Growth:

The number of paid annual active duty for training periods for members in VTU units is increased by 445 officers and 100 enlisted personnel.

+ 1,607

Price Escalation:

Pay Raise: Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflect the full 7% increase.

+ 438

Inflation: Clothing issues and commercial transportation is increased by 4.4%.

+ 29

BAG: Average rates are slightly higher in FY 1986 due to a FY 1985 increase effectively 1 January 1985. FY 1986 rates reflect the full increase.

+ 21

FY 1986 DIRECT PROGRAM

\$9,757

Pay and Allowances Active Duty for Training, Officers: These funds are requested to provide pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, government's social security contribution, subsistence and quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

|                    | FY 1984 (Actual) |            | FY 1985 (Estimate) |            | FY 1986 (Estimate) |            |
|--------------------|------------------|------------|--------------------|------------|--------------------|------------|
|                    | Participants     | Rate       | Participants       | Rate       | Participants       | Rate       |
| Average Strength   | 4,400            |            | 4,000              |            | 3,600              |            |
| Participation Rate | 33%              |            | 44%                |            | 61%                |            |
| Paid Participant   | 1,467            | \$1,697.34 | 1,750              | \$2,356.00 | 2,195              | \$2,600.46 |
|                    |                  | \$2,490    |                    | \$4,123    |                    | \$5,708    |

Pay and Allowances Active Duty for Training, Enlisted Personnel: These funds are requested to provide pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's social security contribution, quarters allowances, and special and incentive pay as authorized and retirement accrual.

(Amount in Thousands)

|                    | FY 1984 (Actual) |           | FY 1985 (Estimate) |            | FY 1986 (Estimate) |            |
|--------------------|------------------|-----------|--------------------|------------|--------------------|------------|
|                    | Participants     | Rate      | Participants       | Rate       | Participants       | Rate       |
| Average Strength   | 3,000            |           | 2,200              |            | 2,500              |            |
| Participation Rate | 8%               |           | 11%                |            | 16%                |            |
| Paid Participant   | 244              | \$ 668.03 | 300                | \$1,073.33 | 400                | \$1,082.50 |
|                    |                  | \$ 163    |                    | \$ 322     |                    | \$ 433     |

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

|                              | (Amount in Thousands) |          |                    |          |                    |          |
|------------------------------|-----------------------|----------|--------------------|----------|--------------------|----------|
|                              | FY 1984 (Actual)      |          | FY 1985 (Estimate) |          | FY 1986 (Estimate) |          |
|                              | Number                | Rate     | Number             | Rate     | Number             | Rate     |
| Initial Uniform Allowance    | 70                    | \$200.00 | 55                 | \$200.00 | 69                 | \$200.00 |
| Additional Uniform Allowance | 14                    | \$14     | 11                 | \$11     | 14                 | \$14     |
| TOTAL                        |                       | \$28     |                    | \$22     |                    | \$28     |

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

|                                                    | (Amount in Thousands) |          |                    |          |                    |          |
|----------------------------------------------------|-----------------------|----------|--------------------|----------|--------------------|----------|
|                                                    | FY 1984 (Actual)      |          | FY 1985 (Estimate) |          | FY 1986 (Estimate) |          |
|                                                    | Number                | Rate     | Number             | Rate     | Number             | Rate     |
| Initial (Partial) Issue to Prior Service Personnel | 42                    | \$285.71 | 79                 | \$303.80 | 105                | \$304.76 |
| Replacement Issue                                  |                       | 0        |                    | 0        |                    | 0        |
| Special Issues                                     |                       | 0        |                    | 0        |                    | 0        |
| Cash Allowances                                    |                       | 0        |                    | 0        |                    | 0        |
| TOTAL                                              |                       | \$12     |                    | \$24     |                    | \$32     |
| TOTAL Clothing                                     |                       | \$40     |                    | \$46     |                    | \$60     |

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence-in-kind for personnel on active duty for training.

| (Amount in Thousands)           |                         |             |                           |             |                           |             |
|---------------------------------|-------------------------|-------------|---------------------------|-------------|---------------------------|-------------|
|                                 | <u>FY 1984 (Actual)</u> |             | <u>FY 1985 (Estimate)</u> |             | <u>FY 1986 (Estimate)</u> |             |
|                                 | <u>Number</u>           | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> |
| Active Duty Requirement:        |                         |             |                           |             |                           |             |
| Subsistence in kind             |                         |             |                           |             |                           |             |
| Total Enlisted Mandays          |                         |             |                           |             |                           |             |
| Less Provided for Elsewhere:    |                         |             |                           |             |                           |             |
| On Monetary Allowance           |                         |             |                           |             |                           |             |
| Operational Rations             |                         |             |                           |             |                           |             |
| Travel                          |                         |             |                           |             |                           |             |
| Total Enlisted to be Subsisted  | 244                     |             | 300                       |             | 400                       |             |
| % Present                       | 51.2%                   |             | 75%                       |             | 75%                       |             |
| Total Subsistence-in-kind       | 125                     |             | 225                       |             | 300                       |             |
| Operational Rations             | 0                       |             | 0                         |             | 0                         |             |
| Basic Allowance for Subsistence | 0                       |             | 0                         |             | 0                         |             |
| Total Active Duty Requirements  | 1,502                   | \$3.66      | 3,467                     | \$3.75      | 3,900                     | \$4.00      |
|                                 |                         | \$5         |                           | \$13        |                           | \$16        |
| TOTAL                           |                         | \$5         |                           | \$13        |                           | \$16        |

### Mobilization Training

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training:

|              | (Amount in Thousands) |          |                    |          |                    |          |
|--------------|-----------------------|----------|--------------------|----------|--------------------|----------|
|              | FY 1984 (Actual)      |          | FY 1985 (Estimate) |          | FY 1986 (Estimate) |          |
|              | Number                | Rate     | Number             | Rate     | Number             | Rate     |
| Commercial   | 1,467                 | \$232.45 | 1,750              | \$236.00 | 2,195              | \$246.01 |
| Per Diem     | 1,467                 | 336.06   | 1,750              | 298.29   | 2,195              | 297.04   |
| TOTAL Travel |                       | \$834    |                    | \$935    |                    | \$1,192  |

Travel Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training:

|              | FY 1984 (Actual) |          | FY 1985 (Estimate) |          | FY 1986 (Estimate) |          |
|--------------|------------------|----------|--------------------|----------|--------------------|----------|
|              | Number           | Rate     | Number             | Rate     | Number             | Rate     |
| Commercial   | 161              | \$186.34 | 300                | \$193.23 | 400                | \$201.73 |
| Per Diem     | 157              | 146.50   | 300                | 153.33   | 400                | 152.50   |
| TOTAL Travel |                  | \$ 53    |                    | \$104    |                    | \$ 142   |



Training of IRR Personnel: These funds are requested to provide active duty for training tours to members assigned to the Ready Reserve in a non-drilling status:

|                                      | (Amount in Thousands) |         |                    |         |                    |         |
|--------------------------------------|-----------------------|---------|--------------------|---------|--------------------|---------|
|                                      | FY 1984 (Actual)      |         | FY 1985 (Estimate) |         | FY 1986 (Estimate) |         |
|                                      | Number                | Rate    | Number             | Rate    | Number             | Rate    |
| <u>Enlisted</u>                      |                       |         |                    |         |                    |         |
| Active Duty Manday Costs             | 2,424                 | \$51.98 | 2,448              | \$57.19 | 2,448              | \$68.63 |
| Subsistence                          | 1,913                 | 3.66    | 2,133              | 3.75    | 2,000              | 4.00    |
| Travel                               | 202                   | 84.16   | 204                | 87.27   | 204                | 91.11   |
| Per Diem                             | 2,424                 | 7.01    | 2,448              | 6.94    | 2,448              | 6.94    |
| Subtotal                             |                       |         |                    |         |                    |         |
|                                      |                       | \$126   |                    | \$140   |                    | \$168   |
|                                      |                       | 7       |                    | 8       |                    | 8       |
|                                      |                       | 17      |                    | 18      |                    | 19      |
|                                      |                       | 17      |                    | 17      |                    | 17      |
|                                      |                       | \$167   |                    | \$183   |                    | \$212   |
| TOTAL                                |                       | \$167   |                    | \$183   |                    | \$212   |
| Total Mobilization Training - Direct |                       | \$5,002 |                    | \$7,662 |                    | \$9,757 |

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-R: School Training

| <u>(Amount in Thousands)</u> |                              |
|------------------------------|------------------------------|
| <u>(Actual)</u>              | <u>(Estimate) (Estimate)</u> |
| FY 1984                      | FY 1985 FY 1986              |
| \$7,261                      | \$11,985 \$13,948            |

Part I - Purpose and Scope

This budget activity provides for the total costs of training qualified officers and enlisted personnel participating in selected school programs. This training is designed to increase mobilization potential and to provide increased proficiency in high priority skills which cannot be achieved solely by regular drills and active duty for training. Examples are the Naval War College, Senior Officer Course, Defense Strategy Seminar, Engineering Watch Officer, and ASW Operator. Included in this activity are the costs of basic subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulation.

School Training  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

|                                                                                                                                                                                                                                                        |        |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|
| FY 1985 DIRECT PROGRAM                                                                                                                                                                                                                                 |        | \$11,985 |
| Increases:                                                                                                                                                                                                                                             |        |          |
| <u>Program Growth:</u> An additional 3,466 officer mandays for the Continuing Medical Education Program and 1,710 enlisted mandays for "C" schools.                                                                                                    | +1,407 |          |
| <u>Price Escalation:</u>                                                                                                                                                                                                                               |        |          |
| <u>Pay Raise:</u> Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflects a full 7% increase. | + 497  |          |
| <u>Travel:</u> Cost of commercial transportation increases by 4.4%.                                                                                                                                                                                    | + 47   |          |
| <u>BAQ:</u> Average rates are slightly higher in FY 1986 due to FY 1985 increase effective 1 January 1985. FY 1986 rates reflect the full increase.                                                                                                    | + 12   |          |
| FY 1986 DIRECT PROGRAM                                                                                                                                                                                                                                 |        | \$13,948 |

Reserve Personnel, Navy  
School Training

|  | FY 1984 (Actual)           | FY 1985 (Estimate)         | FY 1986 (Estimate)         |
|--|----------------------------|----------------------------|----------------------------|
|  | Tour                       | Tour                       | Tour                       |
|  | Partic-<br>ipants<br>(Avg) | Partic-<br>ipants<br>(Avg) | Partic-<br>ipants<br>(Avg) |
|  | Length<br>(Avg)            | Length<br>(Avg)            | Length<br>(Avg)            |
|  | Man-<br>days<br>(Avg)      | Man-<br>days<br>(Avg)      | Man-<br>days<br>(Avg)      |
|  | Rate<br>(Avg)              | Rate<br>(Avg)              | Rate<br>(Avg)              |
|  | Amount                     | Amount                     | Amount                     |

Initial Skill Acquisition Training: Provides Pay and Allowances and Travel for Naval Reserve Officers attending the Chaplain Indoctrination Program for inactive Reserve chaplains to prepare for mobilization and provide religious ministry in a military environment; the Law Officer Indoctrination Program designed to aid the newly commissioned officer in adjusting to military life; the Medical Clinical Clerkship Program providing on-the-job training in a clinical or research service of a Naval Hospital Medical Research Facility; and the Dental Clerkship and Indoctrination Program offering formal classroom and field training for newly commissioned officers.

|          |     |      |        |          |         |     |      |        |          |         |     |      |        |          |         |
|----------|-----|------|--------|----------|---------|-----|------|--------|----------|---------|-----|------|--------|----------|---------|
| Officers | 332 | 45.6 | 15,118 | \$ 84.67 | \$1,280 | 317 | 45.1 | 14,293 | \$113.76 | \$1,626 | 366 | 44.8 | 16,391 | \$117.93 | \$1,933 |
|----------|-----|------|--------|----------|---------|-----|------|--------|----------|---------|-----|------|--------|----------|---------|

**Refresher & Proficiency Skills:** Provides that training necessary to attain the required level of proficiency in a specific military specialty for which a member has been initially qualified. It includes advanced technical training and qualification training in various naval warfare, administrative, and management areas to meet specific mobilization billet requirements.

|          | 1,052 | 7.0  | 7,365  | \$211.27 | 1,556 | 1,665 | 6.9  | 11,435 | \$294.01 | 1,665 | 6.9  | 11,435 | \$298.99 | \$3,419 |
|----------|-------|------|--------|----------|-------|-------|------|--------|----------|-------|------|--------|----------|---------|
| Officers |       |      |        |          |       |       |      |        |          |       |      |        |          |         |
| Enlisted | 1,645 | 11.4 | 18,754 | 90.86    | 1,704 | 2,044 | 11.4 | 23,300 | 120.30   | 2,170 | 11.4 | 24,743 | 124.64   | 3,084   |

|          |       |        |         |       |        |         |       |        |         |
|----------|-------|--------|---------|-------|--------|---------|-------|--------|---------|
| Subtotal | 2,697 | 26,119 | \$3,260 | 3,709 | 34,735 | \$6,165 | 3,835 | 36,178 | \$6,503 |
|----------|-------|--------|---------|-------|--------|---------|-------|--------|---------|

Career Development Training: Provides professional military training conducted at National War College, Armed Forces Staff College, Naval War College and other naval training activities. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for this type training.

|          |       |      |        |          |         |       |     |      |        |          |         |       |      |        |          |         |
|----------|-------|------|--------|----------|---------|-------|-----|------|--------|----------|---------|-------|------|--------|----------|---------|
| Officers | 316   | 10.5 | 3,322  | \$206.20 | \$      | 685   | 408 | 10.5 | 4,284  | \$286.88 | \$1,229 | 408   | 10.5 | 4,284  | \$292.02 | \$1,251 |
| Enlisted | 854   | 11.1 | 9,484  | 93.95    |         | 891   | 854 | 11.1 | 9,477  | 126.73   | 1,201   | 873   | 11.1 | 9,674  | 128.49   | 1,243   |
| Subtotal | 1,170 |      | 12,806 |          | \$1,576 | 1,262 |     |      | 13,761 |          | \$2,430 | 1,281 |      | 13,958 |          | \$2,494 |
|          |       |      |        |          |         |       |     |      |        | 62       |         |       |      |        |          |         |

Reserve Personnel, Navy  
School Training

DETAIL OF REQUIREMENTS — SCHOOL TRAINING  
(Amount in Thousands)

| FY 1984 (Actual)  |                 |              |               | FY 1985 (Estimate) |                 |              |               | FY 1986 (Estimate) |                 |              |               |
|-------------------|-----------------|--------------|---------------|--------------------|-----------------|--------------|---------------|--------------------|-----------------|--------------|---------------|
| Tour              |                 |              |               | Tour               |                 |              |               | Tour               |                 |              |               |
| Partic-<br>ipants | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Partic-<br>ipants  | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Partic-<br>ipants  | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) |
|                   |                 |              | Amount        |                    |                 |              | Amount        |                    |                 |              | Amount        |

Unit/Individual

Conversion Training: Provides that training required as the result of a change in the type of unit, a change in unit mission, or new equipment.

|          |     |      |       |          |    |     |     |      |       |          |    |     |     |      |       |          |    |     |
|----------|-----|------|-------|----------|----|-----|-----|------|-------|----------|----|-----|-----|------|-------|----------|----|-----|
| Officers | 98  | 14.4 | 1,411 | \$181.43 | \$ | 256 | 135 | 14.4 | 1,940 | \$253.61 | \$ | 492 | 135 | 14.4 | 1,940 | \$260.83 | \$ | 506 |
| Enlisted | 257 | 12.9 | 3,319 | 86.17    |    | 286 | 260 | 12.9 | 3,360 | 116.67   |    | 392 | 266 | 12.9 | 3,430 | 118.95   |    | 408 |
| Subtotal | 355 |      | 4,730 |          | \$ | 542 | 395 |      | 5,300 |          | \$ | 884 | 401 |      | 5,370 |          | \$ | 914 |

Continuing Medical Education: Provides that training necessary for health professionals to maintain their proficiency/expertise through continuing medical education, as required by the medical professional bodies, as a mandate to maintain their professional standing.

|          |     |     |       |          |    |     |     |     |       |          |    |     |       |     |       |          |    |       |
|----------|-----|-----|-------|----------|----|-----|-----|-----|-------|----------|----|-----|-------|-----|-------|----------|----|-------|
| Officers | 401 | 6.0 | 2,406 | \$250.62 | \$ | 603 | 422 | 6.0 | 2,535 | \$347.14 | \$ | 880 | 1,000 | 6.0 | 6,001 | \$350.61 | \$ | 2,104 |
| Subtotal | 401 |     | 2,406 | \$250.62 | \$ | 603 | 422 |     | 2,535 |          | \$ | 880 | 1,000 |     | 6,001 |          | \$ | 2,104 |

Grand Total

|          |       |      |        |          |         |       |      |        |          |          |       |       |        |        |          |    |       |
|----------|-------|------|--------|----------|---------|-------|------|--------|----------|----------|-------|-------|--------|--------|----------|----|-------|
| Officers | 2,199 | 13.5 | 29,622 | \$147.90 | \$4,380 | 2,947 | 11.7 | 34,487 | \$220.05 | \$       | 7,589 | 3,574 | 11.2   | 40,051 | \$230.03 | \$ | 9,213 |
| Enlisted | 2,756 | 11.5 | 31,557 | 91.30    | 2,881   | 3,158 | 11.4 | 36,137 | 121.65   | 4,396    | 3,309 | 11.4  | 37,847 | 125.11 | 4,735    |    |       |
| TOTAL    | 4,955 |      | 61,179 |          | \$7,261 | 6,105 |      | 70,624 |          | \$11,985 | 6,883 |       | 77,898 |        | \$13,948 |    |       |

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-S: Special Training

| (Amount in Thousands) |  |            |  |
|-----------------------|--|------------|--|
| (Actual)              |  | (Estimate) |  |
| FY 1984               |  | FY 1985    |  |
| FY 1986               |  | FY 1986    |  |
| \$20,400              |  | \$18,088   |  |
|                       |  | \$21,092   |  |

Part I - Purpose and Scope

This budget activity provides for the total costs of training selected officers and enlisted personnel participating in special programs. For example, War Gaming Seminar, NRF Ship Movement, Fleet Exercise Support, NFO Transitional Training, etc. This training is designed to enable personnel to achieve immediate readiness standards that cannot be met by other means and for support of other requirements. Included in this activity are the costs of basic pay, subsistence in kind for enlisted personnel, travel to and from training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

SPECIAL TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

\$18,088

FY 1985 DIRECT PROGRAM

Increases:

+2,500

Program Growth: An additional 6,807 officer 8,428 enlisted man-days are programmed for FY 1986. The increase is associated with the overall growth in the Naval Reserve.

Price Escalation:

+432

Pay Raise: Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflect the full 7% increase.

+72

Travel: Cost of commercial transportation increases by 4.4%.

\$21,092

FY 1986 DIRECT PROGRAM

Reserve Incentive Program (cont'd)

Enlistment Bonus

|                      |       |            |         |       |            |         |       |            |         |
|----------------------|-------|------------|---------|-------|------------|---------|-------|------------|---------|
| New Payments         | 1,110 | \$1,000.00 | \$1,110 | 2,420 | \$1,000.00 | \$2,420 | 3,303 | \$1,000.00 | \$3,303 |
| Anniversary Payments |       |            |         |       |            |         |       |            |         |

|                           |  |  |         |  |  |         |  |  |         |
|---------------------------|--|--|---------|--|--|---------|--|--|---------|
| SUBTOTAL Enlistment Bonus |  |  | \$1,110 |  |  | \$2,420 |  |  | \$3,303 |
|---------------------------|--|--|---------|--|--|---------|--|--|---------|

Educational Assistance

|                      |     |            |        |     |            |        |     |          |     |
|----------------------|-----|------------|--------|-----|------------|--------|-----|----------|-----|
| New Payments         | 701 | \$1,000.00 | \$ 701 | 270 | \$1,000.00 | \$ 270 |     |          |     |
| Anniversary Payments |     |            |        | 701 | 1,000.00   | 701    | 971 | 1,000.00 | 971 |

|                                 |  |  |        |  |  |        |  |  |        |
|---------------------------------|--|--|--------|--|--|--------|--|--|--------|
| SUBTOTAL Educational Assistance |  |  | \$ 701 |  |  | \$ 971 |  |  | \$ 971 |
|---------------------------------|--|--|--------|--|--|--------|--|--|--------|

IRR Bonus

|                      |     |           |        |       |           |        |       |           |        |
|----------------------|-----|-----------|--------|-------|-----------|--------|-------|-----------|--------|
| New Payments         | 222 | \$ 450.00 | \$ 100 | 1,921 | \$ 313.38 | \$ 602 | 587   | \$ 300.00 | \$ 176 |
| Anniversary Payments |     |           |        |       |           |        | 1,968 | 317.07    | 624    |

|                    |  |  |        |  |  |        |  |  |        |
|--------------------|--|--|--------|--|--|--------|--|--|--------|
| SUBTOTAL IRR Bonus |  |  | \$ 100 |  |  | \$ 602 |  |  | \$ 800 |
|--------------------|--|--|--------|--|--|--------|--|--|--------|

|             |  |  |         |  |  |         |  |  |          |
|-------------|--|--|---------|--|--|---------|--|--|----------|
| GRAND TOTAL |  |  | \$5,986 |  |  | \$9,248 |  |  | \$11,871 |
|-------------|--|--|---------|--|--|---------|--|--|----------|

TOTAL Administration and Support  
Direct Program

|  |  |  |           |  |  |           |  |  |           |
|--|--|--|-----------|--|--|-----------|--|--|-----------|
|  |  |  | \$304,845 |  |  | \$475,166 |  |  | \$592,301 |
|--|--|--|-----------|--|--|-----------|--|--|-----------|

Reserve Incentive Program: These funds are requested to provide for payment of bonuses as authorized by Title 37 U.S. Code Section 308. Bonuses are required to control accessions and losses of Selected Reservists. An incentive is only offered in ratings where critical shortages exist in the Selected Reserve. Shortages are determined by measuring the existing rating authorization against the on board personnel inventory by rating. A reenlistment incentive is offered to members in critical ratings who have no more than nine years total military service at time of normal expiration of obligated service and agree to reenlist or extend their enlistment either 3 years or 6 years. The affiliation bonus is designed to provide incentive for personnel released from active duty who have some military service obligation remaining, to affiliate with the Selected Reserve for the remainder of their initial military service obligation. The enlistment bonus is designed to provide an incentive for non-prior service personnel to enlist in the Ready Reserve with a drilling obligation upon completion of initial active duty for training. The IRR bonus is designed to encourage enlistment, reenlistment or voluntary extension in the IRR for a period of three years or more. This bonus was implemented in the last quarter, FY 1984. FY 1984 and first quarter FY 1985 contracts provided two payments of \$450.00; subsequent contracts provide equal payments of \$300.00.

|                                  | <u>Selected Reserve Bonuses</u><br>(Amount in Thousands) |             |                           |             |                           |             |
|----------------------------------|----------------------------------------------------------|-------------|---------------------------|-------------|---------------------------|-------------|
|                                  | <u>FY 1984 (Actual)</u>                                  |             | <u>FY 1985 (Estimate)</u> |             | <u>FY 1986 (Estimate)</u> |             |
|                                  | <u>Number</u>                                            | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> | <u>Number</u>             | <u>Rate</u> |
| <u>SELRES Reenlistment Bonus</u> |                                                          |             |                           |             |                           |             |
| New Payments                     | 2,145                                                    | \$ 814.92   | \$1,748                   |             | 2,981                     | \$ 753.44   |
| Anniversary Payments             | 5,647                                                    | 150.00      | 847                       | 150.00      | 11,167                    | 150.00      |
|                                  |                                                          |             |                           |             |                           | 1,675       |
| SUBTOTAL Reenlistment Bonus      |                                                          |             | \$2,595                   |             |                           | \$3,921     |
| <u>Affiliation Bonus:</u>        |                                                          |             |                           |             |                           |             |
| New Payments                     | 2,173                                                    | 375.00      | \$ 815                    | 2,373       | 3,016                     | \$ 375.00   |
| Anniversary Payments             | 2,046                                                    | 325.00      | 665                       | 4,169       | 5,369                     | 325.01      |
|                                  |                                                          |             |                           |             |                           | 1,745       |
| SUBTOTAL Affiliation Bonus       |                                                          |             | \$1,480                   |             |                           | \$2,876     |

Death Gratuities/Disability and Hospitalization Benefits: These funds are requested to provide for the payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. Death gratuities are equal to six months basic pay, incentive and special pay if authorized, the sum of which is not to exceed \$3,000. Also, members of the Naval Reserve who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay allowances during hospitalization which results from injury while on active or inactive duty for training.

(Amount in Thousands)

|          | FY 1984 (Actual) |            | FY 1985 (Estimate) |            | FY 1986 (Estimate) |            |
|----------|------------------|------------|--------------------|------------|--------------------|------------|
|          | Number           | Amount     | Number             | Rate       | Amount             | Rate       |
| Officer  | 45               | \$6,288.89 | 52                 | \$6,807.69 | \$ 354             | \$6,730.16 |
| Enlisted | 197              | 3,203.05   | 250                | 3,440.00   | 860                | 3,411.99   |
| TOTAL    |                  | \$ 914     |                    |            | \$1,214            | \$1,335    |

Permanent Change of Station Travel for Officers: These funds provide travel costs for permanent change of station for Reserve Officers serving on active duty in the TAR program.

(Amount in Thousands)

| FY 1984 |            |          | FY 1985 |            |          | FY 1986 |            |          |
|---------|------------|----------|---------|------------|----------|---------|------------|----------|
| Number  | Rate       | Amount   | Number  | Rate       | Amount   | Number  | Rate       | Amount   |
| 631     | \$5,049.13 | \$ 3,186 | 881     | \$4,844.49 | \$ 4,268 | 1,025   | \$4,885.85 | \$ 5,008 |

Permanent Change of Station Travel for Enlisted: These funds provide travel costs for permanent change of station for Reserve enlisted serving on active duty in the TAR program.

(Amount in Thousands)

| FY 1984 |            |          | FY 1985 |            |          | FY 1986 |            |          |
|---------|------------|----------|---------|------------|----------|---------|------------|----------|
| Number  | Rate       | Amount   | Number  | Rate       | Amount   | Number  | Rate       | Amount   |
| 5,400   | \$1,815.37 | \$ 9,803 | 5,962   | \$1,952.87 | \$11,643 | 8,283   | \$1,830.62 | \$15,163 |

Total Direct Program - Trng. & Admin. of Reserves (TARS)

| FY 1984 Amount | FY 1985 Amount | FY 1986 Amount |
|----------------|----------------|----------------|
| \$297,984      | \$464,746      | \$579,137      |

Subsistence Enlisted Personnel: Funds are requested to provide for the payment of basic allowance for subsistence and to provide for subsistence-in-kind for personnel serving on active duty in the TAR program.

(Amounts in Thousands)

|                                             | FY 1984 |           |             | FY 1985  |        |             | FY 1986 |          |             |           |        |          |
|---------------------------------------------|---------|-----------|-------------|----------|--------|-------------|---------|----------|-------------|-----------|--------|----------|
|                                             | MYA     | M/D       | Rate Amount | MYA      | M/D    | Rate Amount | MYA     | M/D      | Rate Amount |           |        |          |
| <u>Basic Allowance for Subsistence</u>      |         |           |             |          |        |             |         |          |             |           |        |          |
| (1) When authorized to mess separately      | 8,024   | 2,936,784 | \$4.83      | \$14,185 | 8,985  | 3,279,525   | \$5.05  | \$16,561 | 11,078      | 4,043,470 | \$5.21 | \$21,066 |
| (2) When mess is not available              | 1,855   | 678,930   | 5.41        | 3,673    | 1,737  | 634,005     | 5.71    | 3,620    | 2,124       | 775,260   | 5.89   | 4,566    |
| Total BAS                                   | 9,879   | 3,615,714 |             | 17,858   | 10,722 | 3,913,530   |         | 20,181   | 13,202      | 4,818,730 |        | 25,632   |
| <u>Subsistence-in-kind</u>                  |         |           |             |          |        |             |         |          |             |           |        |          |
| Enlisted Strength                           | 11,199  |           |             | 12,571   |        |             |         | 15,554   |             |           |        |          |
| Less: personnel entitled to basic allowance | 9,879   |           |             | 10,722   |        |             |         | 13,202   |             |           |        |          |
| Total entitled to be subsisted              | 1,320   |           |             | 1,849    |        |             |         | 2,352    |             |           |        |          |
| (1) Ashore                                  |         |           |             |          |        |             |         |          |             |           |        |          |
| Entitled & Eating                           | 707     |           |             | 1,055    |        |             |         | 1,327    |             |           |        |          |
| Net to be subsisted                         | .488    |           |             | .488     |        |             |         | .488     |             |           |        |          |
|                                             | 345     | 126,270   | 3.65        | 461      | 515    | 187,975     | 3.75    | 705      | 647         | 236,155   | 4.00   | 945      |
| (2) Afloat                                  |         |           |             |          |        |             |         |          |             |           |        |          |
| Entitled & Eating                           | 613     |           |             | 794      |        |             |         | 1,025    |             |           |        |          |
| Net to be subsisted                         | .749    |           |             | .749     |        |             |         | .749     |             |           |        |          |
|                                             | 459     | 167,994   | 3.65        | 613      | 595    | 217,175     | 3.75    | 814      | 768         | 280,320   | 4.00   | 1,121    |
| Total SIK                                   |         | 294,264   |             | 1,074    |        | 435,150     |         | 1,519    |             | 516,475   |        | 2,066    |
| Total Subsistence                           |         | 3,909,978 |             | \$18,932 |        | 4,318,680   |         | \$21,700 |             | 5,335,205 |        | \$27,698 |

Pay and Allowances of Enlisted: These funds provide for pay and allowances for Reserve enlisted personnel serving on active duty in the Tar Program.

(Amounts in Thousands)

|       | FY 1984 |             |           | FY 1985 |             |           | FY 1986 |             |           |
|-------|---------|-------------|-----------|---------|-------------|-----------|---------|-------------|-----------|
|       | Number  | Rate        | Amount    | Number  | Rate        | Amount    | Number  | Rate        | Amount    |
| E-9   | 98      | \$33,357.97 | \$ 3,269  | 119     | \$48,666.66 | \$ 5,791  | 152     | \$50,543.43 | \$ 7,683  |
| E-8   | 246     | 27,855.02   | 6,852     | 262     | 40,482.31   | 10,606    | 325     | 42,260.85   | 13,735    |
| E-7   | 980     | 24,139.11   | 23,656    | 1,109   | 35,371.05   | 39,226    | 1,450   | 37,124.20   | 53,830    |
| E-6   | 2,906   | 20,525.33   | 59,647    | 3,223   | 29,756.25   | 95,904    | 4,085   | 31,165.86   | 127,313   |
| E-5   | 3,378   | 16,836.90   | 56,875    | 3,813   | 24,627.60   | 93,905    | 4,177   | 25,561.11   | 106,769   |
| E-4   | 1,861   | 14,030.51   | 26,111    | 1,893   | 20,367.27   | 38,555    | 2,073   | 21,002.23   | 43,538    |
| E-3   | 934     | 11,464.08   | 10,707    | 965     | 16,598.22   | 16,017    | 1,161   | 17,131.80   | 19,890    |
| E-2   | 423     | 9,890.50    | 4,184     | 672     | 14,537.15   | 9,769     | 1,123   | 14,867.06   | 16,696    |
| E-1   | 373     | 9,424.83    | 3,515     | 515     | 13,062.46   | 6,727     | 1,008   | 13,334.28   | 13,440    |
| Total | 11,199  |             | \$194,816 | 12,571  |             | \$316,500 | 15,554  |             | \$402,894 |

Pay and Allowances of Officers: These funds provide for pay and allowances for Reserve officers serving on active duty in the TAR program.

(Amounts in Thousands)

|       | FY 1984 |             |          | FY 1985 |              |           | FY 1986 |            |           |
|-------|---------|-------------|----------|---------|--------------|-----------|---------|------------|-----------|
|       | Number  | Rate        | Amount   | Number  | Rate         | Amount    | Number  | Rate       | Amount    |
| 0-8   | 2       | \$72,844.50 | \$ 146   | 1       | \$138,956.00 | \$ 139    | 1       | 120,012.65 | 120       |
| 0-7   | 1       | 60,187.00   | 60       | 2       | 98,349.00    | 197       | 2       | 96,153.65  | 192       |
| 0-6   | 113     | 61,400.82   | 6,938    | 121     | 90,911.69    | 11,000    | 134     | 93,046.86  | 12,468    |
| 0-5   | 434     | 52,335.21   | 22,713   | 410     | 75,350.04    | 30,894    | 404     | 77,969.94  | 31,500    |
| 0-4   | 590     | 45,955.93   | 27,114   | 632     | 63,699.11    | 40,258    | 739     | 65,919.06  | 48,714    |
| 0-3   | 307     | 41,527.69   | 12,749   | 429     | 54,879.68    | 23,543    | 516     | 55,236.60  | 28,502    |
| 0-2   | 26      | 29,538.46   | 768      | 79      | 43,073.86    | 3,403     | 127     | 44,251.97  | 5,620     |
| 0-1   | 3       | 24,000.00   | 72       | 12      | 34,048.33    | 409       | 11      | 35,525.38  | 391       |
| Total | 1,476   |             | \$70,560 | 1,686   |              | \$109,843 | 1,934   |            | \$127,507 |

Section 265. Policies and regulations: participation of reserve officers in preparation and administration of Reserve Affairs.

"Within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such officer is an additional number of any staff with which he is serving."

|          | FY 1984 |     | FY 1985 |     | FY 1986 |     |
|----------|---------|-----|---------|-----|---------|-----|
|          | Begin   | End | Average | End | Average | End |
| Officers | 199     | 205 | 210     | 211 | 216     | 220 |

Section 678. Reserves: for organizing, administering, etc., reserve components.

"A Reserve ordered to active duty under section 672(d) of this title in connection with organizing administering, recruiting, instructing, or training the reserve component."

|          | FY 1984 |        | FY 1985 |        | FY 1986 |        |
|----------|---------|--------|---------|--------|---------|--------|
|          | Begin   | End    | Average | End    | Average | End    |
| Officers | 1,220   | 1,271  | 1,408   | 1,475  | 1,718   | 1,949  |
| Enlisted | 10,611  | 11,199 | 11,709  | 12,571 | 15,554  | 17,341 |
| Total    | 11,831  | 12,470 | 13,117  | 14,046 | 17,272  | 19,290 |

|                                                                                                                                  |   |        |           |
|----------------------------------------------------------------------------------------------------------------------------------|---|--------|-----------|
| Annualization of 3% pay raise proposed to be effective 1 July 1985                                                               | + | 11,823 |           |
| Entitlement increases for JEPS, TLE, weight allowances for E-5 and above, and travel allowances for dependents under 2 years old | + | 2,655  |           |
| Increase in PCS Costs resulting from additional program requirements offset, slightly, by fewer officer moves                    | + | 1,605  |           |
| Increase in Death/Disability and Hospital benefits                                                                               | + | 121    |           |
| Increase in the Reserve Incentive program                                                                                        | + | 2,698  |           |
| Total Increases                                                                                                                  |   |        | + 117,732 |
| Decreases:                                                                                                                       |   |        |           |
| Reduction in number of Aviation Officer Continuation Payments                                                                    |   |        | - 597     |
| FY 1986 DIRECT PROGRAM                                                                                                           |   |        | 592,301   |

Administration and Support  
Schedule of Increases and Decreases  
(Amount in Thousands)

FY 1985 DIRECT PROGRAM

475,166

Increase:

|                                                                                                                                                            |        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| Increased manyear average (3,231) associated with authorized increase in end strength and functional transfer of TEMAC funding                             | 81,172 |
| Increase in numbers entitled to Aviation Incentive Pay related to increased numbers of squadrons and in-flight billets                                     | +      |
| Increase in numbers entitled to Career Sea Pay and Family Separation Allowances related to the increased Navy Reserve Anti-Submarine Warfare Forces Levels | 288    |
| Increase in FICA rates from an average of 7.04% to 7.13%                                                                                                   | 1,080  |
| Increase in FICA Base (from \$39,300 to \$41,400)                                                                                                          | 208    |
| Increase in number of personnel eligible for Proficiency pay and a rate increase effective 1 July 1985                                                     | 18     |
| Increase in number entitled to uniform allowances and number of clothing issues associated with authorized increase in end-strength                        | 388    |
| Increase in clothing issue rates and maintenance rates                                                                                                     | 747    |
| Increase in number entitled to Separation Payments                                                                                                         | 277    |
| Increase in subsistence-in-kind/BAS rates and requirements of Enlisted Personnel                                                                           | 171    |
| Annualization of VHA and BAQ rates effective 1 January 1985                                                                                                | 5,015  |
| Annualization of 4% pay raise effective 1 January 1985                                                                                                     | 3,255  |
|                                                                                                                                                            | 6,211  |

Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-J: Administration and Support

| (Amount in Thousands) |            |            |
|-----------------------|------------|------------|
| (Actual)              | (Estimate) | (Estimate) |
| FY 1984               | FY 1985    | FY 1986    |
| \$304,845             | \$475,166  | \$592,301  |

#### Part I - Purpose and Scope

The funds requested are to provide for pay and allowances and permanent change of station costs for Naval Reserve Full-time Support (FTS) personnel. The majority of the FTS personnel are assigned to active duty in the Training and Administration of Reserves (TAR) program, as authorized by 10 U.S.C. 265 AND 678. The purpose of the TAR program is to provide a community of professionals to administer the Naval Reserve program. TAR personnel are assigned to Naval Reserve shore activities (Naval Air Reserve Units, Naval Air Stations/Facilities, Naval Reserve Centers, Naval Reserve Readiness Commands, etc.), Naval Air Squadrons, Naval Reserve Force (NRF) ships and headquarters staffs such as Chief of Naval Operations and Chief of Naval Personnel, etc. A small percent of the TAR officers also serve on a rotational basis with fleet or regular Navy activities to maintain/acquire proficiency in operational procedures. Beginning FY 1986, the pay and allowances and travel expenses for Temporary Active Duty (TEMAC) FTS personnel, who support Reserve programs, are also included; these costs were previously funded in the Military Personnel, Navy Appropriation. Most of these TEMAC personnel are assigned to Naval Reserve Convasser-Recruiter billets and a very small number provide short-term support in Naval Reserve management headquarters.

Funds requested also provide for Death Gratuities/Disability and Hospitalization Benefits, Reserve Incentive Programs, and NROTC Nuclear Accession Bonus Program.

Reserve Personnel, Navy  
Special Training

DETAIL OF REQUIREMENTS — SPECIAL TRAINING  
(Amount in Thousands)

| FY 1984 (Actual)                                                                                                                                                                                                                                                                                                                                                                                             |                 |              |               |          | FY 1985 (Estimate) |                 |              |               |          | FY 1986 (Estimate) |                 |              |               |          |          |          |        |     |       |    |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|---------------|----------|--------------------|-----------------|--------------|---------------|----------|--------------------|-----------------|--------------|---------------|----------|----------|----------|--------|-----|-------|----|-----|
| Tour                                                                                                                                                                                                                                                                                                                                                                                                         |                 |              |               |          | Tour               |                 |              |               |          | Tour               |                 |              |               |          |          |          |        |     |       |    |     |
| Partic-<br>ipants                                                                                                                                                                                                                                                                                                                                                                                            | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Amount   | Partic-<br>ipants  | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Amount   | Partic-<br>ipants  | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Amount   |          |          |        |     |       |    |     |
| <u>Unit Conversion Training:</u> Provides for Pilot, Instructor and Aircrew Transition Training, Pilot/WFO Qualifications and Aircraft Familiarization.                                                                                                                                                                                                                                                      |                 |              |               |          |                    |                 |              |               |          |                    |                 |              |               |          |          |          |        |     |       |    |     |
| Officers                                                                                                                                                                                                                                                                                                                                                                                                     | 221             | 11.0         | 2,432         | \$166.53 | \$                 | 405             | 166          | 11.0          | 1,826    | \$230.56           | \$              | 421          | 197           | 11.0     | 2,171    | \$235.38 | \$     | 511 |       |    |     |
| Enlisted                                                                                                                                                                                                                                                                                                                                                                                                     | 191             | 10.0         | 1,911         | 81.63    | 156                | 173             | 10.0         | 1,730         | 107.51   | 186                | 193             | 10.0         | 1,930         | 110.88   | 214      |          |        | 214 |       |    |     |
| Subtotal                                                                                                                                                                                                                                                                                                                                                                                                     | 412             |              | 4,343         |          | \$                 | 561             | 339          |               | 3,556    |                    | \$              | 607          | 390           |          | 4,101    |          | \$     | 725 |       |    |     |
| <u>Additional ACOUTRA/Extended ACOUTRA:</u> Provides extended active duty/additional ACOUTRA for mandatory obligors who fail to maintain satisfactory participation. These actions are authorized by law (10 U.S.C. 673a and 10 U.S.C. 270). These are administrative in nature, and are taken to satisfy military training obligations and to correct deficiencies arising from unsatisfactory performance. |                 |              |               |          |                    |                 |              |               |          |                    |                 |              |               |          |          |          |        |     |       |    |     |
| Officers                                                                                                                                                                                                                                                                                                                                                                                                     | 662             | 19.0         | 12,574        | \$       | 45.65              | \$              | 574          | 600           | 19.0     | 11,400             | \$              | 61.40        | \$            | 700      | 691      | 19.0     | 13,139 | \$  | 63.32 | \$ | 832 |
| Enlisted                                                                                                                                                                                                                                                                                                                                                                                                     | 662             |              | 12,574        |          | \$                 | 574             | 600          |               | 11,400   |                    | \$              | 700          | 691           |          | 13,139   |          | \$     | 832 |       |    |     |
| Subtotal                                                                                                                                                                                                                                                                                                                                                                                                     | 662             |              | 12,574        |          | \$                 | 574             | 600          |               | 11,400   |                    | \$              | 700          | 691           |          | 13,139   |          | \$     | 832 |       |    |     |
| <u>Grand Total</u>                                                                                                                                                                                                                                                                                                                                                                                           |                 |              |               |          |                    |                 |              |               |          |                    |                 |              |               |          |          |          |        |     |       |    |     |
| Officers                                                                                                                                                                                                                                                                                                                                                                                                     | 7,626           | 9.4          | 71,989        | \$167.71 | \$12,073           | 5,399           | 8.8          | 47,554        | \$240.32 | \$11,428           | 6,218           | 8.7          | 54,361        | \$245.45 | \$13,343 |          |        |     |       |    |     |
| Enlisted                                                                                                                                                                                                                                                                                                                                                                                                     | 9,484           | 11.4         | 108,259       | 76.92    | 8,327              | 7,594           | 7.7          | 58,376        | 114.09   | 6,660              | 8,855           | 7.5          | 66,804        | 116.00   | 7,749    |          |        |     |       |    |     |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                        | 17,110          |              | 180,248       |          | \$20,400           | 12,993          |              | 105,930       |          | \$18,088           | 15,073          |              | 121,165       |          | \$21,092 |          |        |     |       |    |     |

Reserve Personnel, Navy  
Special Training

DETAIL OF REQUIREMENT - SPECIAL TRAINING  
(Amount in Thousands)

|  | FY 1984 (Actual)  |                 |              |               |        | FY 1985 (Estimate) |                 |              |               |        | FY 1986 (Estimate) |                 |              |               |        |
|--|-------------------|-----------------|--------------|---------------|--------|--------------------|-----------------|--------------|---------------|--------|--------------------|-----------------|--------------|---------------|--------|
|  | Tour              |                 |              |               |        | Tour               |                 |              |               |        | Tour               |                 |              |               |        |
|  | Partic-<br>ipants | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Amount | Partic-<br>ipants  | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Amount | Partic-<br>ipants  | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Amount |

Management Support: Provides Reserve members with the opportunity to participate in policy boards, special studies and projects that have a direct effect on the total Naval Reserve program planning. Additionally, management assistance teams provide support to active force units.

|          |       |      |        |          |         |       |      |        |          |         |       |      |        |          |         |
|----------|-------|------|--------|----------|---------|-------|------|--------|----------|---------|-------|------|--------|----------|---------|
| Officers | 758   | 12.8 | 9,688  | \$197.67 | \$1,915 | 704   | 14.3 | 10,092 | \$273.09 | \$2,756 | 775   | 14.1 | 10,899 | \$280.21 | \$3,054 |
| Enlisted | 1,270 | 33.8 | 42,968 | 68.07    | 2,925   | 896   | 12.1 | 10,802 | 118.82   | 1,282   | 992   | 11.0 | 11,886 | 118.37   | 1,407   |
| Subtotal | 2,028 |      | 52,656 |          | \$4,840 | 1,600 |      | 20,894 |          | \$4,038 | 1,767 |      | 22,785 |          | \$3,461 |

Ser. Mission/Mission Sup: Provides for direct Reserve support of the active forces such as VA/VF Translant-Transpac services and assistance to Naval Intelligence Command activities. Also included in this category are Ferry Aircraft Services and the conducting of Aircraft Accident/Incident Investigations.

|          |       |      |        |          |         |       |     |        |          |         |       |     |        |          |         |
|----------|-------|------|--------|----------|---------|-------|-----|--------|----------|---------|-------|-----|--------|----------|---------|
| Officers | 2,828 | 10.2 | 28,850 | \$147.94 | \$4,268 | 1,951 | 7.8 | 15,218 | \$218.03 | \$3,318 | 2,182 | 7.8 | 17,020 | \$222.15 | \$3,781 |
| Enlisted | 4,792 | 5.9  | 28,270 | 94.87    | 2,682   | 3,596 | 3.9 | 14,024 | 149.53   | 2,097   | 4,384 | 3.9 | 17,098 | 150.49   | 2,573   |
| Subtotal | 7,620 |      | 57,120 |          | \$6,950 | 5,547 |     | 29,242 |          | \$5,415 | 6,566 |     | 34,118 |          | \$6,354 |

Competitive Events: Provides for Naval Reserve participation in bombing derbies and air combat maneuvering events.

|          |     |     |       |          |        |     |     |       |          |        |     |     |       |          |        |
|----------|-----|-----|-------|----------|--------|-----|-----|-------|----------|--------|-----|-----|-------|----------|--------|
| Officers | 180 | 8.8 | 1,586 | \$164.56 | \$ 261 | 136 | 8.3 | 1,129 | \$237.38 | \$ 268 | 162 | 8.3 | 1,344 | \$244.05 | \$ 328 |
| Enlisted | 105 | 9.8 | 1,033 | 79.38    | 82     | 95  | 9.8 | 931   | 106.34   | 99     | 108 | 9.8 | 1,054 | 109.11   | 115    |
| Subtotal | 285 |     | 2,619 |          | \$ 343 | 231 |     | 2,060 |          | \$ 367 | 270 |     | 2,398 |          | \$ 443 |

Reserve Personnel, Navy  
Special Training

DETAIL OF REQUIREMENT - SPECIAL TRAINING  
(Amount in Thousands)

| FY 1984 (Actual)                                                                                                                                                                                                                                            |                 |              |               | FY 1985 (Estimate) |                 |              |               | FY 1986 (Estimate) |                 |              |               |        |          |         |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|---------------|--------------------|-----------------|--------------|---------------|--------------------|-----------------|--------------|---------------|--------|----------|---------|--|
| Tour                                                                                                                                                                                                                                                        |                 |              |               | Tour               |                 |              |               | Tour               |                 |              |               |        |          |         |  |
| Partic-<br>ipants                                                                                                                                                                                                                                           | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Partic-<br>ipants  | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) | Partic-<br>ipants  | Length<br>(Avg) | Man-<br>days | Rate<br>(Avg) |        |          |         |  |
| <u>Exercises:</u> Provides for Naval Reserve participation in Fleet Exercises and support of Fleet Training. The Reserve members are integrated with the active forces and provide required expertise.                                                      |                 |              |               |                    |                 |              |               |                    |                 |              |               |        |          |         |  |
| Officers 1,318                                                                                                                                                                                                                                              | 9.6             | 12,652       | \$185.74      | \$2,350            | 690             | 9.6          | 6,624         | \$253.93           | \$1,682         | 820          | 9.6           | 7,872  | \$259.65 | \$2,044 |  |
| Enlisted 954                                                                                                                                                                                                                                                | 9.6             | 9,162        | 96.49         | 884                | 865             | 9.6          | 8,304         | 127.17             | 1,056           | 963          | 9.6           | 9,246  | 130.43   | 1,206   |  |
| Subtotal 2,272                                                                                                                                                                                                                                              |                 | 21,814       |               | \$3,234            | 1,555           |              | 14,928        |                    | \$2,738         | 1,783        |               | 17,118 |          | \$3,250 |  |
| <u>Conferences and Visits:</u> Provides for prearrange, planning and scheduling conferences in support of mobilization readiness training. These tours also enable Reserve personnel to participate in the administration and management of their programs. |                 |              |               |                    |                 |              |               |                    |                 |              |               |        |          |         |  |
| Officers 591                                                                                                                                                                                                                                                | 3.8             | 2,248        | \$293.15      | \$ 659             | 446             | 3.8          | 1,695         | \$390.56           | \$ 662          | 530          | 3.8           | 2,015  | \$400.00 | \$ 806  |  |
| Enlisted 122                                                                                                                                                                                                                                                | 3.3             | 404          | 193.07        | 78                 | 111             | 3.3          | 366           | 243.17             | 89              | 123          | 3.3           | 406    | 248.77   | 101     |  |
| Subtotal 713                                                                                                                                                                                                                                                |                 | 2,652        |               | \$ 737             | 557             |              | 2,061         |                    | \$ 751          | 653          |               | 2,421  |          | \$ 907  |  |
| <u>Operational Training:</u> Provides training directly related to the member's mobilization billet. This additional training is necessary in order to maintain parity with comparable active force units and specialized billet functions.                 |                 |              |               |                    |                 |              |               |                    |                 |              |               |        |          |         |  |
| Officers 1,730                                                                                                                                                                                                                                              | 8.4             | 14,533       | \$152.41      | \$2,215            | 1,306           | 8.4          | 10,970        | \$211.58           | \$2,321         | 1,552        | 8.4           | 13,040 | \$216.18 | \$2,819 |  |
| Enlisted 1,388                                                                                                                                                                                                                                              | 8.6             | 11,937       | 79.25         | 946                | 1,258           | 8.6          | 10,819        | 106.39             | 1,151           | 1,401        | 8.6           | 12,045 | 108.01   | 1,301   |  |
| Subtotal 3,118                                                                                                                                                                                                                                              |                 | 26,470       |               | \$3,161            | 2,564           |              | 21,789        |                    | \$3,472         | 2,953        |               | 25,085 |          | \$4,120 |  |
|                                                                                                                                                                                                                                                             |                 |              |               |                    |                 |              |               |                    |                 |              |               | 66     |          |         |  |

NROTC Nuclear Bonus. Funds requested are to provide Nuclear Officer Accession Bonus (NOAB) payments established by Section 3126 of Title 47, U.S.C. as amended, to certain selected NROTC students.

Increased recruiting emphasis and opportunity for responsibility provided by Navy is anticipated to result in NROTC students participating in the NOAB Program. Upon acceptance into the program by the Secretary of the Navy, selected students receive a \$3,000 bonus payment for their agreement to enter a nuclear power training program. In the event an individual who has received the NOAB fails to commence, or satisfactorily complete, the nuclear power training specified in the agreement, recoupment provisions are in effect. Successful completion of active duty nuclear power training will qualify individuals for additional bonus payments covered in the Military Personnel, Navy (MPN) appropriation. The following is a comparison by fiscal years of the program data and associated cost included in this estimate.

(Amount in Thousands)

|                   | FY 1984 |            | FY 1985 |        | FY 1986    |        |     |            |       |
|-------------------|---------|------------|---------|--------|------------|--------|-----|------------|-------|
|                   | Number  | Rate       | Amount  | Number | Rate       | Amount |     |            |       |
| NROTC Bonus Costs | 216     | \$3,000.00 | \$648   | 250    | \$3,000.00 | \$750  | 275 | \$3,000.00 | \$825 |

Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-F: Education Benefits

Part I - Purpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a Trust fund, as prescribed by PL 98-525. This program is governed by Title 10 U.S.C., Chapter 106. The program will fund educational benefit payments in their entirety to eligible members in the Selected Reserve. For purposes of eligibility, the program will run from July 1, 1985 to June 30, 1988. In accordance with Section 706(a)(1) Chapter 101 of Title 10, this program will be budgeted on an accrual basis by the Department of Defense. Actual benefit payments to individuals will be made by the Veterans Administration from funds transferred from the Trust account.

Part II - Justification of Funds Requested

All individuals entering active duty between July 1, 1985 and June 30, 1988 except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive additional and supplemental educational assistance unless they are entitled for assistance under Chapter 30 of Title 38 U.S.C. Cost estimates are actually based and reflect initial participation estimates adjusted for estimates of ultimate benefit utilization and partially offset by estimates of interest earned on investments of the Education Benefits Fund. The program currently requests funds for additional basic benefits only. The program will provide for funds adequate to allow for one of three levels of assistance for 36 months. These levels are \$140.00 for full-time educational pursuit, \$105.00 for three-quarter time pursuit and \$70.00 for half-time pursuit.

| <u>FY 1984 (Actual)</u> |               | <u>FY 1985 (Estimate)</u> |               | <u>FY 1986 (Estimate)</u> |               |
|-------------------------|---------------|---------------------------|---------------|---------------------------|---------------|
| <u>Participants</u>     | <u>Amount</u> | <u>Participants</u>       | <u>Amount</u> | <u>Participants</u>       | <u>Amount</u> |
| 0                       | 0             | 2,347                     | \$2,780       | 10,642                    | \$12,610      |

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 1: RESERVE OFFICER CANDIDATES  
BUDGET ACTIVITY 1A: SENIOR ROTC

(DOLLARS IN THOUSANDS)

| ACTUAL           | ESTIMATE         | ESTIMATE         |
|------------------|------------------|------------------|
| FISCAL YEAR 1984 | FISCAL YEAR 1985 | FISCAL YEAR 1986 |
| \$2,321          | \$2,641          | \$2,938          |

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ENROLLED IN THE SENIOR NAVAL RESERVE OFFICERS' TRAINING CORPS. THE ESTIMATE INCLUDES FUNDS FOR A SUBSISTENCE ALLOWANCE, UNIFORMS, PAY AND ALLOWANCES, SUBSISTENCE-IN-KIND, AND TRAVEL WHILE PERFORMING ACTIVE DUTY FOR TRAINING. FUNDS ARE ALSO INCLUDED FOR THE COSTS OF PAY, SUBSISTENCE-IN-KIND, UNIFORMS AND TRAVEL OF DESIGNATED APPLICANTS FOR THE SENIOR NAVAL RESERVE OFFICERS' TRAINING CORPS. THESE APPLICANTS PERFORM SUMMER TRAINING AT A NAVY INSTALLATION AND RECEIVE INDOCTRINATION IN VARIOUS NAVAL SCIENCE COURSES TO ENABLE THEM TO ENTER THE NROTC PROGRAM IN THE FALL. THE AUTHORITY FOR THE SENIOR NROTC PROGRAM IS FOUND IN 10 U.S.C. 2101-2111.

ACTIVE DUTY TRAINING COSTS VARY BETWEEN YEARS DUE TO THE LENGTH OF TRAINING AND SITES AT WHICH TRAINING IS PERFORMED. NROTC MEMBERS AND DESIGNATED APPLICANTS RECEIVE THE SAME RATE OF PAY AS U.S. NAVAL ACADEMY MIDSHIPMEN.

RESERVE PERSONNEL, NAVY

Senior NROTC  
Schedule of Increases and Decreases  
(In Thousands of Dollars)

|                                                                                                                                                                                                                                            |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| FY 1985 Direct Program<br><u>Increases</u>                                                                                                                                                                                                 | \$ 2,641 |
| <u>Subsistence Allowance.</u> There is an increase in the average number of midshipmen eligible to receive<br><u>subsistence allowance.</u>                                                                                                | +57      |
| <u>Uniform Commutation.</u> The establishment of two additional military academies, Norwich University and<br><u>Virginia Polytechnic Institute</u> has increased the number of midshipmen eligible for commutation in lieu<br>of uniforms | +76      |
| <u>Uniform Issue in Kind.</u> There is an increase of 246 midshipmen in FY 1986 over FY 1985 which will require<br><u>initial issue.</u>                                                                                                   | +171     |
| <u>Summer Camp Training.</u> slight decrease in Summer Training Program.                                                                                                                                                                   | -7       |
| FY 1986 Direct Program                                                                                                                                                                                                                     | \$ 2,938 |

SUBSISTENCE ALLOWANCE:

THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOWANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS III AND IV COURSES IN ACCORDANCE WITH THE PROVISIONS OF 37 U.S.C. 209.

(DOLLARS IN THOUSANDS)

|        | FISCAL YEAR 1984           |            |        | FISCAL YEAR 1985           |            |        | FISCAL YEAR 1986           |            |        |
|--------|----------------------------|------------|--------|----------------------------|------------|--------|----------------------------|------------|--------|
|        | AVERAGE NO.<br>OF STUDENTS | RATE       | AMOUNT | AVERAGE NO.<br>OF STUDENTS | RATE       | AMOUNT | AVERAGE NO.<br>OF STUDENTS | RATE       | AMOUNT |
| MS III | 234                        | \$1,100.00 | \$254  | 224                        | \$1,100.00 | \$246  | 270                        | \$1,100.00 | \$297  |
| MS IV  | 196                        | 900.00     | 176    | 183                        | 900.00     | 165    | 190                        | 900.00     | 171    |
| TOTAL  | 427                        |            | \$430  | 407                        |            | \$411  | 460                        |            | \$468  |

UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS.

(DOLLARS IN THOUSANDS)

|                      | FISCAL YEAR 1984 |          |        | FISCAL YEAR 1985 |          |         | FISCAL YEAR 1986 |          |         |
|----------------------|------------------|----------|--------|------------------|----------|---------|------------------|----------|---------|
|                      | NUMBER           | RATE     | AMOUNT | NUMBER           | RATE     | AMOUNT  | NUMBER           | RATE     | AMOUNT  |
| NON-MILITARY SCHOOLS | 1,891            | \$448.01 | \$847  | 2,164            | \$464.59 | \$1,005 | 2,410            | \$485.03 | \$1,169 |
| FIELD TRAINING       | 542              | 93.85    | 51     | 590              | 97.32    | 57      | 510              | 101.60   | 62      |
| REPLACEMENT          |                  |          | 27     |                  |          | 36      |                  |          | 38      |
| TOTAL                | 2,433            |          | \$925  | 2,754            |          | \$1,098 | 3,020            |          | \$1,269 |

UNIFORMS, COMMUTATION IN LIEU: THE FUNDS REQUESTED ARE TO PROVIDE FOR COMMUTATION IN LIEU OF UNIFORMS. INSTITUTION MAY ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND PROCURE SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS.

(DOLLARS IN THOUSANDS)

| CLASS               | FISCAL YEAR 1984 |          |        | FISCAL YEAR 1985 |          |        | FISCAL YEAR 1986 |          |        |
|---------------------|------------------|----------|--------|------------------|----------|--------|------------------|----------|--------|
|                     | NUMBER           | RATE     | AMOUNT | NUMBER           | RATE     | AMOUNT | NUMBER           | RATE     | AMOUNT |
| JUNIOR              | 125              | \$924.60 | \$116  | 135              | \$832.89 | \$112  | 185              | \$832.89 | \$154  |
| FRESHMEN/SOPHOMORES | 709              | 224.21   | 159    | 844              | 259.63   | 219    | 973              | 259.63   | 253    |
| TOTAL               | 834              |          | \$275  | 979              |          | \$331  | 1,158            |          | \$407  |

PAY AND ALLOWANCES (SUMMER TRAINING): FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAYMENT TO MEMBERS ATTENDING SUMMER TRAINING.

(DOLLARS IN THOUSANDS)

|                       | FISCAL YEAR 1984 |         |        | FISCAL YEAR 1985 |         |        | FISCAL YEAR 1986 |         |        |
|-----------------------|------------------|---------|--------|------------------|---------|--------|------------------|---------|--------|
|                       | MANDAYS          | RATE    | AMOUNT | MANDAYS          | RATE    | AMOUNT | MANDAYS          | RATE    | AMOUNT |
| NROTC                 | 8,782            | \$17.75 | \$156  | 8,556            | \$19.05 | \$163  | 7,979            | \$19.05 | \$152  |
| DESIGNATED APPLICANTS | 15,087           | 17.75   | 268    | 14,068           | 19.05   | 268    | 14,121           | 19.05   | 269    |
| TOTAL                 | 23,869           |         | \$424  | 22,624           |         | \$431  | 22,100           |         | \$421  |

SUBSISTENCE OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR MEMBERS PARTICIPATING IN SUMMER CAMP TRAINING PROGRAMS.

(DOLLARS IN THOUSANDS)

|                             | FISCAL YEAR 1984 |        | FISCAL YEAR 1985 |        | FISCAL YEAR 1986 |        |
|-----------------------------|------------------|--------|------------------|--------|------------------|--------|
|                             | MANDAYS          | RATE   | MANDAYS          | RATE   | MANDAYS          | RATE   |
| NROTC DESIGNATED APPLICANTS | 278              | \$3.60 | 8,556            | \$3.80 | 7,979            | \$4.00 |
|                             | 11,515           | 3.60   | 14,068           | 3.80   | 14,121           | 4.00   |
| TOTAL                       | 11,793           |        | 22,624           |        | 22,100           |        |
|                             |                  | \$42   |                  | \$87   |                  | \$88   |

TRAVEL OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(DOLLARS IN THOUSANDS)

|                             | FISCAL YEAR 1984 |          | FISCAL YEAR 1985 |          | FISCAL YEAR 1986 |          |
|-----------------------------|------------------|----------|------------------|----------|------------------|----------|
|                             | NUMBER           | RATE     | NUMBER           | RATE     | NUMBER           | RATE     |
| NROTC DESIGNATED APPLICANTS | 297              | \$374.81 | 285              | \$388.68 | 260              | \$405.78 |
|                             | 245              | 464.82   | 350              | 491.43   | 350              | 511.42   |
| TOTAL                       | 542              |          | 635              |          | 610              |          |
|                             |                  | \$225    |                  | \$283    |                  | \$285    |

TOTAL SENIOR ROTC -- DIRECT PROGRAM \$2,321

\$2,641

\$2,938

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 2: RESERVE OFFICER CANDIDATES

BUDGET ACTIVITY 2B: SCHOLARSHIP PROGRAM

(DOLLARS IN THOUSANDS)

| ACTUAL           | ESTIMATE         | ESTIMATE         |
|------------------|------------------|------------------|
| FISCAL YEAR 1984 | FISCAL YEAR 1985 | FISCAL YEAR 1986 |
| \$15,090         | \$17,654         | \$16,171         |

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ENROLLED IN THE NAVAL RESERVE OFFICERS' TRAINING CORPS SCHOLARSHIP PROGRAM AUTHORIZED BY PUBLIC LAW 88-647. THE ESTIMATE INCLUDES FUNDS FOR A SUBSISTENCE ALLOWANCE, UNIFORMS, PAY AND ALLOWANCES, SUBSISTENCE-IN-KIND, AND TRAVEL WHILE PERFORMING ACTIVE DUTY FOR TRAINING. THE TRAVEL AUTHORIZATION COVERS INITIAL TRAVEL TO THE EDUCATIONAL INSTITUTION IN WHICH MATRICULATED, TRAVEL TO AND FROM TRAINING, AND TRAVEL ON DISCHARGE. DURING FISCAL YEAR, SCHOLARSHIPS WILL BE OFFERED TO SELECTED STUDENTS AS AUTHORIZED BY PUBLIC LAW 92-166 (10 USC, 2107).

RESERVE PERSONNEL, NAVY

Scholarship Program  
Schedule of Increases and Decreases  
(In Thousands of Dollars)

|                                                                                                                                                                                                                                                         |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| FY 1985 Direct Program<br><u>Increases</u>                                                                                                                                                                                                              | \$17,654 |
| <u>Subsistence Allowance.</u> Commencing with FY 1982, 2,000 additional scholarship grants were authorized to be phased in at the rate of 500 per year. Subsistence allowance payments will increase as the average strength increases.                 | +441     |
| <u>Uniform Commutation.</u> With the establishment of two additional military academies, Norwich University and Virginia Polytechnic Institute, the number of midshipmen eligible to receive commutation in lieu of uniforms has increased accordingly. | +30      |
| <u>Decreases</u>                                                                                                                                                                                                                                        |          |
| <u>Uniforms Issue in Kind.</u> The freshman class for FY 1986 is 485 midshipmen less than FY 1985, thus reducing the number of initial issues.                                                                                                          | -373     |
| <u>Summer Camp Training.</u> The reduced freshmen load in the summer cruise program will reduce the number of Midshipmen who will participate in summer training.                                                                                       | -1,581   |
| FY 1986 Direct Program                                                                                                                                                                                                                                  | \$16,171 |

----- SUBSISTENCE ALLOWANCE: THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOWANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS I THRU IV COURSES IN ACCORDANCE WITH THE PROVISIONS OF 37 U.S.C. 209. -----

(DOLLARS IN THOUSANDS)

|        | FISCAL YEAR 1984           |          |         | FISCAL YEAR 1985           |          |         | FISCAL YEAR 1986           |          |         |
|--------|----------------------------|----------|---------|----------------------------|----------|---------|----------------------------|----------|---------|
|        | AVERAGE NO.<br>OF STUDENTS | RATE     | AMOUNT  | AVERAGE NO.<br>OF STUDENTS | RATE     | AMOUNT  | AVERAGE NO.<br>OF STUDENTS | RATE     | AMOUNT  |
| MS I   | 2,452                      | \$925.00 | \$2,277 | 2,667                      | \$925.00 | \$2,467 | 2,301                      | \$925.00 | \$2,128 |
| MS II  | 1,530                      | 925.00   | 1,415   | 1,791                      | 925.00   | 1,657   | 2,102                      | 925.00   | 1,944   |
| MS III | 1,231                      | 1,100.00 | 1,354   | 1,381                      | 1,100.00 | 1,519   | 1,711                      | 1,100.00 | 1,882   |
| MS IV  | 1,231                      | 900.00   | 1,108   | 1,215                      | 900.00   | 1,094   | 1,360                      | 900.00   | 1,224   |
| TOTAL  | 6,454                      |          | \$6,154 | 7,054                      |          | \$6,737 | 7,474                      |          | \$7,178 |

----- UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS. -----

(DOLLARS IN THOUSANDS)

|                      | FISCAL YEAR 1984 |          |         | FISCAL YEAR 1985 |          |         | FISCAL YEAR 1986 |          |         |
|----------------------|------------------|----------|---------|------------------|----------|---------|------------------|----------|---------|
|                      | NUMBER           | RATE     | AMOUNT  | NUMBER           | RATE     | AMOUNT  | NUMBER           | RATE     | AMOUNT  |
| NON-MILITARY SCHOOLS | 2,684            | \$647.54 | \$1,738 | 2,870            | \$671.50 | \$1,927 | 2,385            | \$701.05 | \$1,672 |
| FIELD TRAINING       | 5,149            | 106.35   | 548     | 5,927            | 110.28   | 654     | 4,593            | 115.13   | 529     |
| REPLACEMENT          |                  |          | 95      |                  |          | 130     |                  |          | 137     |
| TOTAL                | 7,833            |          | \$2,381 | 8,797            |          | \$2,711 | 6,978            |          | \$2,338 |

UNIFORMS, COMMUTATION IN LIEU: THE FUNDS REQUESTED ARE TO PROVIDE FOR COMMUTATION IN LIEU OF UNIFORMS. INSTITUTION MAY ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND PROCURE SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS.

(DOLLARS IN THOUSANDS)

| CLASS               | FISCAL YEAR 1984 |          |        | FISCAL YEAR 1985 |          |        | FISCAL YEAR 1986 |          |        |
|---------------------|------------------|----------|--------|------------------|----------|--------|------------------|----------|--------|
|                     | NUMBER           | RATE     | AMOUNT | NUMBER           | RATE     | AMOUNT | NUMBER           | RATE     | AMOUNT |
| JUNIOR              | 106              | \$924.59 | \$98   | 105              | \$833.71 | \$88   | 135              | \$833.71 | \$113  |
| FRESHMEN/SOPHOMORES | 312              | 223.93   | 70     | 378              | 257.17   | 97     | 395              | 257.17   | 102    |
| TOTAL               | 418              |          | \$168  | 483              |          | \$185  | 530              |          | \$215  |

PAY AND ALLOWANCES (SUMMER TRAINING): FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAYMENT TO MEMBERS ATTENDING SUMMER TRAINING.

(DOLLARS IN THOUSANDS)

|  | FISCAL YEAR 1984 |         |         | FISCAL YEAR 1985 |         |         | FISCAL YEAR 1986 |         |         |
|--|------------------|---------|---------|------------------|---------|---------|------------------|---------|---------|
|  | MANDAYS          | RATE    | AMOUNT  | MANDAYS          | RATE    | AMOUNT  | MANDAYS          | RATE    | AMOUNT  |
|  | 174,090          | \$17.75 | \$3,091 | 193,438          | \$19.05 | \$3,685 | 152,808          | \$19.05 | \$2,911 |

THE FUNDING OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(DOLLARS IN THOUSANDS)

| FISCAL YEAR 1984 |        |        | FISCAL YEAR 1985 |        |        | FISCAL YEAR 1986 |        |        |
|------------------|--------|--------|------------------|--------|--------|------------------|--------|--------|
| MANDAYS          | RATE   | AMOUNT | MANDAYS          | RATE   | AMOUNT | MANDAYS          | RATE   | AMOUNT |
| 106,050          | \$3.60 | \$389  | 174,148          | \$3.80 | \$670  | 132,154          | \$4.00 | \$529  |

TRAVEL OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(DOLLARS IN THOUSANDS)

| FISCAL YEAR 1984 |          |         | FISCAL YEAR 1985 |          |         | FISCAL YEAR 1986 |          |         |
|------------------|----------|---------|------------------|----------|---------|------------------|----------|---------|
| NUMBER           | RATE     | AMOUNT  | NUMBER           | RATE     | AMOUNT  | NUMBER           | RATE     | AMOUNT  |
| 5,149            | \$553.00 | \$2,847 | 5,927            | \$573.46 | \$3,399 | 4,593            | \$598.69 | \$2,750 |
| 2,300            | 26.15    | 60      | 3,060            | 87.24    | 267     | 2,740            | 91.17    | 250     |
| 7,449            |          | \$2,907 | 8,987            |          | \$3,666 | 7,333            |          | \$3,000 |

TOTAL SCHOLARSHIP PROGRAM - DIRECT PROGRAM \$15,090 \$17,654 \$16,171

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2E: Armed Forces Health Professions Scholarship Program

(In Thousands of Dollars)

| Actual  | Estimate | Estimate |
|---------|----------|----------|
| FY 1984 | FY 1985  | FY 1986  |
| 13,271  | 14,254   | 13,501   |

Part I - Purpose and Scope

The funds requested will provide for military personnel costs for Naval Reserve Officers enrolled in the Armed Forces Health Professions Scholarship Program established by 10 U.S.C. 2120-2127. These officers are enrolled in approved colleges and universities throughout the United States. Participants serve on active duty for training in the grade of O-1 for a period of forty-five days annually. The estimate includes funds for a monthly stipend while attending school, uniform gratuities, pay and allowance, and travel while attending active duty training.

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

Amount  
\$14,254

Fiscal Year 1935 Direct Program

Increases:

Annualization of FY 1935 Pay Raise

+439

This annualizes the 4.0 percent pay raise programmed for 1 Jan 1935 on Stipend and Pay and Allowances paid students to enroll in the Armed Forces Health Professions Scholarship Program.

Active Duty Training at sites other than university

+31

As noted in the FY 1935 col. of the budget, although 1,263 persons will receive active training duty, only 833 of those will be able to perform clinical clerkships or to receive Navy oriented training. The FY 1936 increase is designed to cure this imbalance and thus provide better trained Navy physicians upon graduation.

ACDUTRA at West Coast Hospitals

+155

The majority of the enrollees in this program historically attend East Coast universities. Previous travel constraints have limited the number of students allowed to perform ACDUTRA at West Coast Naval Hospitals. This has led to overloading of East Coast Hospitals and "underloading" of West Coast Hospitals. Because of the necessity of paying per diem (many West Coast Hospitals do not have available UOPH accommodations), this change while curing an existing imbalance, raises the average rate.

Price Growth:

Price increases for transportation portion of travel

+21

AD-A154 934

DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR  
FISCAL YEAR 1986 SU. (U) DEPARTMENT OF THE NAVY  
WASHINGTON DC FEB 85

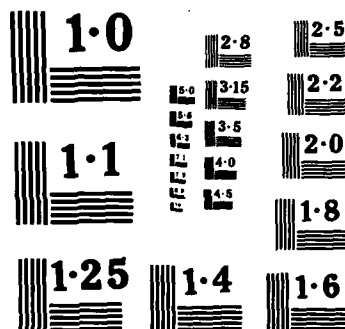
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NL





NATIONAL BUREAU OF STANDARDS  
MICROCOPY RESOLUTION TEST CHART

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
SCHEDULE OF INCREASES AND DECREASES (Continued)  
(In Thousands of Dollars)

Decreases:

|                                                                                         |        |
|-----------------------------------------------------------------------------------------|--------|
| FY 1985 decreased Armed Forces Health Professions Scholarship Program Space Allocations | -1,399 |
|-----------------------------------------------------------------------------------------|--------|

This represents the annualized effect of decreasing the Navy's portion of Armed Forces Health Professions Scholarship Program space allocations to 1,100 in FY 1986.

Fiscal Year 1986 Direct Program

13,501

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
(Amount In Thousands of Dollars)

Stipend: The funds requested are to provide for a monthly stipend to members participating in the program.

| FY 1984 |         |         | FY 1985 |         |         | FY 1986 |         |         |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| NUMBER  | RATE    | AMOUNT  | NUMBER  | RATE    | AMOUNT  | NUMBER  | RATE    | AMOUNT  |
| 1,336   | \$6,125 | \$8,182 | 1,186   | \$6,384 | \$7,571 | 1,061   | \$6,739 | \$7,150 |

Individual Clothing and Uniform Allowances: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for required uniforms.

| FY 1984 |       |        | FY 1985 |       |        | FY 1986 |       |        |
|---------|-------|--------|---------|-------|--------|---------|-------|--------|
| NUMBER  | RATE  | AMOUNT | NUMBER  | RATE  | AMOUNT | NUMBER  | RATE  | AMOUNT |
| 450     | \$200 | \$90   | 380     | \$200 | \$76   | 355     | \$200 | \$71   |

Pay and Allowances, Active Duty for Training, Officers: The funds requested are to provide for pay and allowances for officers attending active duty for training for a period of 45 days annually. The rate used in computing the requirement includes basic pay; government contribution for social security subsistence and quarters allowances, separation leave pay and family separation allowance when authorized.

| FY 1984 |         |         | FY 1985 |         |         | FY 1986 |         |         |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| NUMBER  | RATE    | AMOUNT  | NUMBER  | RATE    | AMOUNT  | NUMBER  | RATE    | AMOUNT  |
| 1,424   | \$2,605 | \$3,709 | 1,269   | \$3,777 | \$4,793 | 1,161   | \$3,816 | \$4,430 |

Travel, Active Duty for Training, Officers: The funds are to provide for travel and per diem of officers attending active duty training.

| FY 1984 |         |         | FY 1985 |         |         | FY 1986 |         |         |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| NUMBER  | RATE    | AMOUNT  | NUMBER  | RATE    | AMOUNT  | NUMBER  | RATE    | AMOUNT  |
| 601     | \$2,146 | \$1,290 | 833     | \$2,179 | \$1,814 | 774     | \$2,390 | \$1,850 |

Total

13,271

14,254

13,501

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 2: RESERVE OFFICER CANDIDATES  
BUDGET ACTIVITY 2C: JUNIOR ROTC

(DOLLARS IN THOUSANDS)

| ACTUAL           | ESTIMATE         | ESTIMATE         |
|------------------|------------------|------------------|
| FISCAL YEAR 1984 | FISCAL YEAR 1985 | FISCAL YEAR 1986 |
| \$3,244          | \$3,842          | \$3,991          |

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR ISSUE-IN-KIND UNIFORMS AND ALTERATION/RENOVATION THEREOF, FOR STUDENT'S ENROLLED IN THE JUNIOR ROTC PROGRAM AT SECONDARY EDUCATION INSTITUTIONS AS PROVIDED FOR IN 10 U.S.C. 2031.

APPROPRIATION: RESERVE PERSONNEL, NAVY

JUNIOR ROTC  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

FY 1985 DIRECT PROGRAM

\$3,842

Increases

Clothing. Increase in number of participants eligible to receive replacement items plus allowable escalation +149

FY 1986 DIRECT PROGRAM

\$3,991

RESERVE PERSONNEL, NAJY  
JUNIOR ROTC (CONTINUED)

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FOLLOWING IS A COMPARISON BY FISCAL YEARS OF THE PROGRAM DATA AND COSTS INCLUDED IN THIS ESTIMATE.

|                           | FISCAL YEAR 1984 ESTIMATE | FISCAL YEAR 1985 ESTIMATE | FISCAL YEAR 1986 ESTIMATE |
|---------------------------|---------------------------|---------------------------|---------------------------|
| AVERAGE STUDENT ENROLLENT | 29,187                    | 32,396                    | 33,044                    |

UNIFORMS, ISSUE-IN-KIND: THESE FUNDS ARE REQUIRED TO PROVIDE UNIFORMS TO MEMBERS OF THE JUNIOR ROTC PROGRAM AS REQUIRED.

(DOLLARS IN THOUSANDS)

|                       | FISCAL YEAR 1984 |          |         | FISCAL YEAR 1985 |          |         | FISCAL YEAR 1986 |          |         |
|-----------------------|------------------|----------|---------|------------------|----------|---------|------------------|----------|---------|
|                       | NUMBER           | RATE     | AMOUNT  | NUMBER           | RATE     | AMOUNT  | NUMBER           | RATE     | AMOUNT  |
| INITIAL ISSUE         | 7,315            | \$400.71 | \$2,931 | 8,100            | \$430.00 | \$3,483 | 8,100            | \$445.43 | \$3,608 |
| REPLACEMENT           | 29,258           | 10.70    | 313     | 32,396           | 11.09    | 359     | 33,044           | 11.60    | 383     |
| ALTERATION/RENOVATION |                  |          |         |                  |          |         |                  |          |         |
| TOTAL                 |                  |          | \$3,244 |                  |          | \$3,842 |                  |          | \$3,991 |

TOTAL: JUNIOR ROTC -- DIRECT PROGRAM \$3,244 \$3,842 \$3,991

SECTION 5 - SPECIAL ANALYSIS

# RESERVE PERSONNEL, NAVY

## RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT

|                                             | FY 1984 ACTUAL |          |          | FY 1985 ESTIMATE |          |          | FY 1986 ESTIMATE |          |          |
|---------------------------------------------|----------------|----------|----------|------------------|----------|----------|------------------|----------|----------|
|                                             | BEGIN          | AVERAGE  | END      | BEGIN            | AVERAGE  | END      | BEGIN            | AVERAGE  | END      |
| SENIOR ROTC (EXCLUDING SCHOLARSHIP) PROGRAM |                |          |          |                  |          |          |                  |          |          |
| FIRST YEAR                                  | 2,083          | 1,952    | 1,820    | 1,790            | 1,915    | 2,040    | 2,000            | 2,030    | 2,060    |
| SECOND YEAR                                 | 745            | 827      | 910      | 850              | 855      | 860      | 800              | 840      | 880      |
| TOTAL BASIC ROTC                            | ( 2,828)       | ( 2,779) | ( 2,730) | ( 2,640)         | ( 2,770) | ( 2,900) | ( 2,800)         | ( 2,870) | ( 2,940) |
| THIRD YEAR                                  | 259            | 255      | 250      | 245              | 255      | 265      | 265              | 270      | 275      |
| FOURTH & FIFTH YEAR                         | 221            | 220      | 220      | 215              | 225      | 235      | 215              | 225      | 235      |
| TOTAL ADVANCED ROTC                         | ( 480)         | ( 475)   | ( 470)   | ( 460)           | ( 480)   | ( 500)   | ( 480)           | ( 495)   | ( 510)   |
| TOTAL SENIOR ROTC ENROLLMENT                | 3,308          | 3,254    | 3,200    | 3,100            | 3,250    | 3,400    | 3,280            | 3,365    | 3,450    |

## SCHOLARSHIP PROGRAM

|                                   |          |          |          |          |          |          |          |          |          |
|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| FIRST YEAR                        | 2,053    | 2,277    | 2,500    | 3,470    | 3,170    | 2,870    | 2,530    | 2,458    | 2,385    |
| SECOND YEAR                       | 2,087    | 2,046    | 2,005    | 1,350    | 1,885    | 2,420    | 2,010    | 2,030    | 2,050    |
| TOTAL BASIC ROTC                  | ( 4,140) | ( 4,323) | ( 4,505) | ( 4,820) | ( 5,055) | ( 5,290) | ( 4,540) | ( 4,488) | ( 4,435) |
| THIRD YEAR                        | 1,386    | 1,501    | 1,615    | 1,330    | 1,395    | 1,460    | 1,825    | 1,845    | 1,865    |
| FOURTH & FIFTH YEAR               | 1,311    | 1,345    | 1,380    | 1,180    | 1,215    | 1,250    | 1,460    | 1,580    | 1,700    |
| TOTAL ADVANCED ROTC               | ( 2,697) | ( 2,846) | ( 2,995) | ( 2,510) | ( 2,610) | ( 2,710) | ( 3,285) | ( 3,425) | ( 3,565) |
| TOTAL SCHOLARSHIP ROTC ENROLLMENT | 6,837    | 7,169    | 7,500    | 7,330    | 7,665    | 8,000    | 7,825    | 7,913    | 8,000    |

## TOTAL ENROLLMENT

|                       |          |          |          |          |          |          |          |          |          |
|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| FIRST YEAR            | 4,136    | 4,229    | 4,320    | 5,260    | 5,085    | 4,910    | 4,530    | 4,488    | 4,445    |
| SECOND YEAR           | 2,832    | 2,873    | 2,915    | 2,200    | 2,740    | 3,280    | 2,810    | 2,870    | 2,930    |
| TOTAL BASIC ROTC      | ( 6,968) | ( 7,102) | ( 7,235) | ( 7,460) | ( 7,825) | ( 8,190) | ( 7,340) | ( 7,358) | ( 7,375) |
| THIRD YEAR            | 1,645    | 1,756    | 1,865    | 1,575    | 1,650    | 1,725    | 2,090    | 2,115    | 2,140    |
| FOURTH & FIFTH YEAR   | 1,532    | 1,565    | 1,600    | 1,395    | 1,440    | 1,485    | 1,675    | 1,805    | 1,935    |
| TOTAL ADVANCED ROTC   | ( 3,177) | ( 3,321) | ( 3,465) | ( 2,970) | ( 3,090) | ( 3,210) | ( 3,765) | ( 3,920) | ( 4,075) |
| TOTAL ROTC ENROLLMENT | 10,145   | 10,423   | 10,700   | 10,430   | 10,915   | 11,400   | 11,105   | 11,278   | 11,450   |

## COMPLETED ROTC AND COMMISSIONED:

|  |       |       |
|--|-------|-------|
|  | 1,450 | 1,490 |
|  |       | 100   |

# RESERVE PERSONNEL, NAVY

## RESERVE OFFICER CANDIDATES (ROTC) PROGRAM

NUMBERS OF SCHOOLS, CIVILIAN AND MILITARY PERSONNEL ASSOCIATED WITH THE NAVY ROTC PROGRAM FOLLOW:

|                                   | FISCAL YEAR 1984<br>(ACTUAL YEAR) | FISCAL YEAR 1985<br>(CURRENT YEAR) | FISCAL YEAR 1986<br>(BUDGET YEAR) |
|-----------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
| SCHOOLS                           | 63                                | 64                                 | 65                                |
| CIVILIAN PERSONNEL (END STRENGTH) | 90                                | 94                                 | 94                                |
| MILITARY PERSONNEL (END STRENGTH) | 555                               | 555                                | 555                               |

NOTE: THESE PERSONNEL ARE NOT PAID BY RESERVE PERSONNEL APPROPRIATION. THEY ARE FUNDED UNDER O&M AND MILITARY PERSONNEL APPROPRIATIONS.

**END**

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